

STATE OF NEW YORK

3004--B

IN ASSEMBLY

February 1, 2023

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-
2 tal projects, or so much thereof as shall be necessary to accomplish the
3 purpose of the appropriations, are appropriated by comprehensive
4 construction programs (hereinafter referred to by the abbreviation CCP),
5 purposes, and projects designated by the appropriations, and authorized
6 to be made available as hereinafter provided to the respective public
7 officers; such appropriations shall be deemed to provide all costs
8 necessary and pertinent to accomplish the intent of the appropriations
9 and are appropriated in accordance with the provisions of section 93 of
10 the state finance law.

11 b) Any amounts specified in this chapter for advances for capital
12 projects, or so much thereof as shall be necessary to accomplish the
13 purpose of the appropriations, are appropriated by comprehensive
14 construction programs (hereinafter referred to by the abbreviation CCP),
15 purposes and projects designated by the appropriations as advances from
16 the capital projects fund in accordance with the provisions of sections
17 40-a and 93 of the state finance law, and are authorized to be paid as
18 hereinafter provided as an advance for a share, part or whole of the
19 cost for such programs, purposes and projects hereinafter specified.

20 c) The several amounts specified in this chapter as capital projects -
21 reappropriations, or so much thereof as shall be sufficient to accom-
22 plish the purpose of the appropriations, as appropriated by comprehen-
23 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12554-06-3

1 CCP), purposes, and projects, being the undisbursed and/or unexpended
2 balances of the prior year's appropriations, are reappropriated and
3 unless otherwise amended or repealed in part or total in this chapter
4 shall continue to be available for the same purposes as the prior appro-
5 priations or as otherwise amended for the fiscal year beginning April 1,
6 2023.

7 The capital projects reappropriations contained in this chapter may be
8 amended by repealing the items set forth in brackets and by adding ther-
9 eto the underscored material. Certain reappropriations in this chapter
10 are shown using abbreviated text, with three leader dots (an ellipsis)
11 followed by three spaces (...) used to indicate where existing law
12 that is being continued is not shown. However, unless a change is clear-
13 ly indicated by the use of brackets [] for deletions and underscores
14 for additions, the purpose, amounts, funding source and all other
15 aspects pertinent to each item of appropriation shall be as last appro-
16 priated.

17 For the purpose of complying with section 25 of the state finance law,
18 the year, chapter and section of the last act reappropriating a former
19 original appropriation or any part thereof is, unless otherwise indi-
20 cated, chapter 54, section 1, of the laws of 2022.

21 d) No moneys appropriated by this chapter shall be available for
22 payment until a certificate of approval has been issued by the director
23 of the budget, who shall file such certificate with the department of
24 audit and control, the chairperson of the senate finance committee and
25 the chairperson of the assembly ways and means committee.

26 e) The appropriations contained in this chapter shall be available for
27 the fiscal year beginning on April 1, 2023 except as otherwise noted.



ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0 30,000,000
3	Special Revenue Funds - Other	0 1,500,000
4		-----
5	All Funds	0 31,500,000
6		=====
7 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		
8	Capital Projects Funds - Other	
9	Capital Projects Fund - 30000	
10	Preservation of Facilities Purpose	
11	By chapter 54, section 1, of the laws of 2022:	
12	For services and expenses related to the rehabilitation and	
13	construction of facilities, including but not limited to design and	
14	construction, consultation, inspection and engineering, and personal	
15	service, fringe and indirect costs (13AB2203) (81010)	
16	29,000,000	(re. \$29,000,000)
17	By chapter 54, section 1, of the laws of 2020:	
18	For alterations, rehabilitations and other improvements to facilities,	
19	including but not limited to design and construction, consultation,	
20	inspection and engineering costs (13AB2003) (81010)	
21	1,000,000	(re. \$1,000,000)
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Miscellaneous Gifts Account - 20100	
25	Preservation of Facilities Purpose	
26	By chapter 54, section 1, of the laws of 2012:	
27	For alterations, rehabilitations and improvements of various facili-	
28	ties, including personal service and payment of liabilities incurred	
29	prior to April 1, 2012 (13GI1203) (81010)	
30	500,000	(re. \$500,000)
31	By chapter 54, section 1, of the laws of 2011:	
32	For alterations, rehabilitations and improvements of various facili-	
33	ties, including personal service and payment of liabilities incurred	
34	prior to April 1, 2011 (13GI1103) (81010)	
35	500,000	(re. \$500,000)
36	By chapter 55, section 1, of the laws of 2010:	
37	For alterations, rehabilitations and improvements of various facili-	
38	ties, including personal service and payment of liabilities incurred	
39	prior to April 1, 2010 (13GI1003) (81010)	
40	500,000	(re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs,
2 purposes and projects as herein specified
3 in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	85,065,000 113,151,000
6		-----
7	All Funds	85,065,000 113,151,000
8		=====
9	NEW FACILITIES PURPOSE (CCP)	66,650,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 New Facilities Purpose

14 For grants to municipal and incorporated
15 not-for-profit pounds, shelters and humane
16 societies. Use of the grant funds is
17 restricted to the costs of capital
18 projects including, but not limited to,
19 construction, renovation, rehabilitation,
20 installation, acquisition, or expansion of
21 buildings, equipment, or facilities neces-
22 sary for the secure containment, health,
23 and adequate care of sheltered dogs and
24 cats. These grants shall be allocated by
25 the commissioner on a competitive basis
26 until such funds are extinguished as
27 follows: (a) In municipalities with a
28 population of less than two million, for
29 such pounds, shelters or humane societies
30 that are operated by or under contract for
31 the provision of pound or shelter services
32 with one or more municipalities: projects
33 serving an individual municipality, grants
34 in amounts not less than \$50,000 and not
35 more than \$200,000, not to exceed ninety
36 percent of the total project cost; and for
37 projects serving two or more munici-
38 palities, grants in amounts not less than
39 \$100,000 and not more than \$500,000, not
40 to exceed ninety percent of the total
41 project cost; (b) In municipalities with a
42 population of more than two million, for
43 such pounds, shelters or humane societies
44 that are operated by or under contract for
45 the provision of pound or shelter services
46 with one or more municipalities, grants in
47 amounts not less than \$100,000 and not

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2023-24

1 more than \$500,000, not to exceed ninety
 2 percent of the total project cost; and (c)
 3 not less than \$500,000 for projects in
 4 underserved municipalities or regions, for
 5 such pounds, shelters or humane societies
 6 that are not operated by or under contract
 7 with one or more municipalities for the
 8 provision of pound or shelter services but
 9 that are registered with the department
 10 and can demonstrate providing similar
 11 pound or shelter services, grants in
 12 amounts not less than \$50,000, and not
 13 more than \$200,000, not to exceed ninety
 14 percent of the total project cost. Up to
 15 five percent of the total appropriation
 16 amount may be made available for the
 17 services and expenses of the department in
 18 relation to these grants, including
 19 personal service, nonpersonal service,
 20 fringe benefits, and indirect costs
 21 (60AS2303) (11433) 5,000,000

22 For additional grants to municipal and
 23 incorporated not-for-profit pounds, shel-
 24 ters and humane societies. Use of the
 25 grant funds is restricted to the costs of
 26 capital projects including, but not limit-
 27 ed to, construction, renovation, rehabili-
 28 tation, installation, acquisition, or
 29 expansion of buildings, equipment, or
 30 facilities necessary for the secure
 31 containment, health, and adequate care of
 32 sheltered dogs and cats. These grants
 33 shall be allocated by the commissioner on
 34 a competitive basis until such funds are
 35 extinguished as follows: (a) In munici-
 36 palities with a population of less than
 37 two million, for such pounds, shelters or
 38 humane societies that are operated by or
 39 under contract for the provision of pound
 40 or shelter services with one or more muni-
 41 cipalities: projects serving an individual
 42 municipality, grants in amounts not less
 43 than \$50,000 and not more than \$200,000,
 44 not to exceed fifty percent of the total
 45 project cost; and for projects serving two
 46 or more municipalities, grants in amounts
 47 not less than \$100,000 and not more than
 48 \$500,000, not to exceed seventy-five
 49 percent of the total project cost; (b) In
 50 municipalities with a population of more
 51 than two million, for such pounds, shel-
 52 ters or humane societies that are operated

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2023-24

1 by or under contract for the provision of
2 pound or shelter services with one or more
3 municipalities, grants in amounts not less
4 than \$100,000 and not more than \$500,000,
5 not to exceed ninety percent of the total
6 project cost; and (c) not less than
7 \$500,000 for projects in underserved muni-
8 cipalities or regions, for such pounds,
9 shelters or humane societies that are not
10 operated by or under contract with one or
11 more municipalities for the provision of
12 pound or shelter services but that are
13 registered with the department and can
14 demonstrate providing similar pound or
15 shelter services, grants in amounts not
16 less than \$50,000, and not more than
17 \$200,000, not to exceed fifty percent of
18 the total project cost. Up to five percent
19 of the total appropriation amount may be
20 made available for the services and
21 expenses of the department in relation to
22 these grants, including personal service,
23 nonpersonal service, fringe benefits, and
24 indirect costs 3,000,000

25 For the food access expansion grant program,
26 to provide grants to support and establish
27 food access infrastructure in underserved
28 communities. All or a portion of the funds
29 appropriated hereby may be suballocated or
30 transferred to any department, agency or
31 public authority (60C02307) 10,000,000

32 For the food access expansion grant program,
33 to provide additional grants to support
34 and establish food access infrastructure
35 in underserved communities. All or a
36 portion of the funds appropriated hereby
37 may be suballocated or transferred to any
38 department, agency or public authority
39 (60C02307) 10,000,000

40 For services, expenses, and grants for the
41 cost of construction, renovation, alter-
42 ation, rehabilitation, improvements,
43 installation, acquisition, repair or
44 replacement of buildings, equipment, or
45 permanent or temporary facilities for the
46 development of facilities to support the
47 preparation and distribution of New York
48 focused meals for regional school infras-
49 tructure, such as aggregation, storage
50 hubs and/or commissary-type kitchens
51 (60SK2307) 10,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2023-24

1 For services and expenses related to
2 projects for alterations, rehabilitation,
3 and improvements at the New York feder-
4 ation of growers and processors agribusi-
5 ness child development centers (60AB2307)
6 (11326) 3,200,000

7 For payment to agricultural or horticultural
8 corporations and county extension service
9 associations that are eligible to receive
10 premium reimbursement pursuant to section
11 286 of the agriculture and markets law
12 for: the costs of construction, reno-
13 vation, alteration, rehabilitation,
14 improvements, installation, acquisition,
15 repair or replacement of fairground build-
16 ings, equipment or permanent or temporary
17 facilities used to house or promote agri-
18 culture, excluding parking facilities and
19 signage; or for the costs of construction,
20 renovation, alteration, rehabilitation,
21 improvements, installation, acquisition,
22 repair, or replacement of water systems,
23 restrooms, septic systems, and/or storm
24 water management systems on fairgrounds or
25 in fairground buildings to be allocated by
26 the commissioner in amounts not to exceed
27 \$200,000 to such eligible agricultural and
28 horticultural corporations or county
29 extension services on a non-competitive
30 basis until such funds are exhausted. Up
31 to five percent of the total appropriation
32 amount may be made available for the
33 services and expenses of the department in
34 relation to these grants, including
35 personal service, nonpersonal service,
36 fringe benefits, and indirect costs 5,000,000

37 For services and expenses related to the
38 expansion of the New York state veterinary
39 diagnostic laboratory and the animal
40 health diagnostic center at Cornell
41 University 15,000,000

42 For services and expenses of GrowNYC related
43 to the Bronx Food Hub. All or a portion of
44 the funds appropriated hereby may be
45 suballocated or transferred to any depart-
46 ment, agency or public authority 450,000

47 Capital Projects Funds - Other
48 Capital Projects Fund - 30000
49 Preservation of Facilities Purpose

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2023-24

1 For services and expenses of Cornell Univer-
 2 sity College of Agriculture and Life
 3 Sciences climate adaptive research farms
 4 for applied infrastructure and demon-
 5 stration projects 5,000,000

6 NEW YORK WORKS (CCP) 14,715,000
 7

8 Capital Projects Funds - Other
 9 Capital Projects Fund - 30000
 10 Administrative Services Purpose

11 For the purchase and replacement of vehicles
 12 and equipment (60VS23AS) (11420) 600,000
 13 For services and expenses related to the
 14 purchase or replacement of laboratory
 15 equipment (60ES23AS) (11421) 115,000

16 Capital Projects Funds - Other
 17 Capital Projects Fund - 30000
 18 Preservation of Facilities Purpose

19 For services and expenses related to New
 20 York Works Infrastructure projects for
 21 alterations, rehabilitation, improvements,
 22 and land acquisition at the state fair,
 23 including up to \$35,000 for the maple
 24 center at the New York state fair, includ-
 25 ing personal service and the payment of
 26 liabilities incurred prior to April 1,
 27 2023. All or a portion of the funds appro-
 28 priated hereby may be suballocated or
 29 transferred to any department, agency or
 30 public authority (60NY2303) (10300) 5,000,000

31 For services and expenses of state fair
 32 projects, such costs may include but shall
 33 not be limited to personal services,
 34 nonpersonal services, fringe benefits and
 35 indirect costs, such projects may include
 36 but shall not be limited to alterations,
 37 rehabilitation, improvements, preventive
 38 maintenance, replacement, refurbishment,
 39 and construction including the payment of
 40 liabilities incurred prior to April 1,
 41 2023 (60SF2303) (11422) 9,000,000

42 STATE FAIR (CCP) 3,700,000
 43

44 Capital Projects Funds - Other
 45 Capital Projects Fund - 30000

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CAPITAL PROJECTS 2023-24

1 Preservation of Facilities Purpose

2 For payment of the costs including personal
 3 services, nonpersonal services, fringe
 4 benefits and indirect costs, of alter-
 5 ations, rehabilitation and improvements
 6 including preventive maintenance, replace-
 7 ment, refurbishment and energy conserva-
 8 tion of various facilities, including the
 9 payment of liabilities incurred prior to
 10 April 1, 2023 (60MN2303) (11493) 1,700,000

11 Capital Projects Funds - Other
 12 Miscellaneous Capital Projects Fund
 13 State Fair Capital Improvement Account - 32208
 14 Preservation of Facilities Purpose

15 For payment of the costs including personal
 16 services, nonpersonal services, fringe
 17 benefits and indirect costs, of alter-
 18 ations, rehabilitation and improvements
 19 including preventive maintenance, replace-
 20 ment, refurbishment and energy conserva-
 21 tion of various facilities, including the
 22 payment of liabilities incurred prior to
 23 April 1, 2023 (60RI2303) (11493) 2,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NEW FACILITIES PURPOSE (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For grants to municipal and incorporated not-for-profit pounds, shel-
7 ters and humane societies. Use of the grant funds is restricted to
8 the costs of capital projects including, but not limited to,
9 construction, renovation, rehabilitation, installation, acquisition,
10 or expansion of buildings, equipment, or facilities necessary for
11 the secure containment, health, and adequate care of sheltered dogs
12 and cats. These grants shall be allocated by the commissioner on a
13 competitive basis until such funds are extinguished as follows: (a)
14 In municipalities with a population of less than two million, for
15 such pounds, shelters or humane societies that are operated by or
16 under contract for the provision of pound or shelter services with
17 one or more municipalities: projects serving an individual munici-
18 pality, grants in amounts not less than \$50,000 and not more than
19 \$200,000, not to exceed fifty percent of the total project cost; and
20 for projects serving two or more municipalities, grants in amounts
21 not less than \$100,000 and not more than \$500,000, not to exceed
22 seventy-five percent of the total project cost; (b) In munici-
23 palities with a population of more than two million, for such
24 pounds, shelters or humane societies that are operated by or under
25 contract for the provision of pound or shelter services with one or
26 more municipalities, grants in amounts not less than \$100,000 and
27 not more than \$500,000, not to exceed seventy-five percent of the
28 total project cost; and (c) not less than \$500,000 for projects in
29 underserved municipalities or regions, for such pounds, shelters or
30 humane societies that are not operated by or under contract with one
31 or more municipalities for the provision of pound or shelter
32 services but that are registered with the department and can demon-
33 strate providing similar pound or shelter services, grants in
34 amounts not less than \$50,000, and not more than \$200,000, not to
35 exceed fifty percent of the total project cost. Up to five percent
36 of the total appropriation amount may be made available for the
37 services and expenses of the department in relation to these grants,
38 including personal service, nonpersonal service, fringe benefits,
39 and indirect costs (60AS2203) (11433)
40 5,000,000 (re. \$5,000,000)

41 For additional grants to municipal and incorporated not-for-profit
42 pounds, shelters and humane societies. Use of the grant funds is
43 restricted to the costs of capital projects including, but not
44 limited to, construction, renovation, rehabilitation, installation,
45 acquisition, or expansion of buildings, equipment, or facilities
46 necessary for the secure containment, health, and adequate care of
47 sheltered dogs and cats. These grants shall be allocated by the
48 commissioner on a competitive basis until such funds are extin-
49 guished as follows: (a) In municipalities with a population of less
50 than two million, for such pounds, shelters or humane societies that

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 are operated by or under contract for the provision of pound or
2 shelter services with one or more municipalities: projects serving
3 an individual municipality, grants in amounts not less than \$50,000
4 and not more than \$200,000, not to exceed fifty percent of the total
5 project cost; and for projects serving two or more municipalities,
6 grants in amounts not less than \$100,000 and not more than \$500,000,
7 not to exceed seventy-five percent of the total project cost; (b) In
8 municipalities with a population of more than two million, for such
9 pounds, shelters or humane societies that are operated by or under
10 contract for the provision of pound or shelter services with one or
11 more municipalities, grants in amounts not less than \$100,000 and
12 not more than \$500,000, not to exceed seventy-five percent of the
13 total project cost; and (c) not less than \$500,000 for projects in
14 underserved municipalities or regions, for such pounds, shelters or
15 humane societies that are not operated by or under contract with one
16 or more municipalities for the provision of pound or shelter
17 services but that are registered with the department and can demon-
18 strate providing similar pound or shelter services, grants in
19 amounts not less than \$50,000, and not more than \$200,000, not to
20 exceed fifty percent of the total project cost. Up to five percent
21 of the total appropriation amount may be made available for the
22 services and expenses of the department in relation to these grants,
23 including personal service, nonpersonal service, fringe benefits,
24 and indirect costs (60CA2203) (11339)
25 3,000,000 (re. \$3,000,000)
26 For services and expenses related to projects for alterations, reha-
27 bilitation, and improvements at the New York federation of growers
28 and processors agribusiness child development centers (60AB2207)
29 (11326) ... 3,200,000 (re. \$3,200,000)
30 For payment to agricultural or horticultural corporations and county
31 extension service associations that are eligible to receive premium
32 reimbursement pursuant to section 286 of the agriculture and markets
33 law for: the costs of construction, renovation, alteration, rehabil-
34 itation, improvements, installation, acquisition, repair or replace-
35 ment of fairground buildings, equipment or permanent or temporary
36 facilities used to house or promote agriculture, excluding parking
37 facilities and signage; or for the costs of construction, reno-
38 vation, alteration, rehabilitation, improvements, installation,
39 acquisition, repair, or replacement of water systems, restrooms,
40 septic systems, and/or storm water management systems on fairgrounds
41 or in fairground buildings to be allocated by the commissioner in
42 amounts not to exceed \$200,000 to such eligible agricultural and
43 horticultural corporations or county extension services on a non-
44 competitive basis until such funds are exhausted. Up to five percent
45 of the total appropriation amount may be made available for the
46 services and expenses of the department in relation to these grants,
47 including personal service, nonpersonal service, fringe benefits,
48 and indirect costs (60LF2203) (11340)
49 5,000,000 (re. \$5,000,000)
50 For services and expenses of GrowNYC related to the Bronx Food Hub.
51 All or a portion of the funds appropriated hereby may be suballo-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 cated or transferred to any department, agency or public authority
2 (60GN2203) (11341) ... 4,000,000 (re. \$4,000,000)

3 By chapter 54, section 1, of the laws of 2021:

4 For grants to municipal and incorporated not-for-profit pounds, shel-
5 ters and humane societies. Use of the grant funds is restricted to
6 the costs of capital projects including, but not limited to,
7 construction, renovation, rehabilitation, installation, acquisition,
8 or expansion of buildings, equipment, or facilities necessary for
9 the secure containment, health, and adequate care of sheltered dogs
10 and cats. These grants shall be allocated by the commissioner on a
11 competitive basis until such funds are extinguished as follows: (a)
12 In municipalities with a population of less than two million, for
13 such pounds, shelters or humane societies that are operated by or
14 under contract for the provision of pound or shelter services with
15 one or more municipalities: projects serving an individual munici-
16 pality, grants in amounts not less than \$50,000 and not more than
17 \$200,000, not to exceed fifty percent of the total project cost; and
18 for projects serving two or more municipalities, grants in amounts
19 not less than \$100,000 and not more than \$500,000, not to exceed
20 seventy-five percent of the total project cost; (b) In munici-
21 palities with a population of more than two million, for such
22 pounds, shelters or humane societies that are operated by or under
23 contract for the provision of pound or shelter services with one or
24 more municipalities, grants in amounts not less than \$100,000 and
25 not more than \$500,000, not to exceed seventy-five percent of the
26 total project cost; and (c) not less than \$500,000 for projects in
27 underserved municipalities or regions, for such pounds, shelters or
28 humane societies that are not operated by or under contract with one
29 or more municipalities for the provision of pound or shelter
30 services but that are registered with the department and can demon-
31 strate providing similar pound or shelter services, grants in
32 amounts not less than \$50,000, and not more than \$200,000, not to
33 exceed fifty percent of the total project cost. Up to five percent
34 of the total appropriation amount may be made available for the
35 services and expenses of the department in relation to these grants,
36 including personal service, nonpersonal service, fringe benefits,
37 and indirect costs (60AS2103) (11433)
38 5,000,000 (re. \$4,916,000)

39 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
40 section 1, of the laws of 2019:

41 For payment to agricultural or horticultural corporations and county
42 extension service associations that are eligible to receive premium
43 reimbursement pursuant to section 286 of the agriculture and markets
44 law for: the costs of construction, renovation, alteration, rehabil-
45 itation, improvements, installation, acquisition, repair or replace-
46 ment of fairground buildings, equipment or permanent or temporary
47 facilities used to house or promote agriculture, excluding parking
48 facilities and signage; or for the costs of construction, reno-
49 vation, alteration, rehabilitation, improvements, installation,
50 acquisition, repair or replacement of water systems, restrooms,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 septic systems, and/or storm water management systems on fairgrounds
2 or in fairground buildings to be allocated by the commissioner in
3 amounts not to exceed \$200,000 to such eligible agricultural and
4 horticultural corporations or county extension services on a noncom-
5 petitive basis until such funds are exhausted (60LF1907) (11414) ...
6 5,000,000 (re. \$5,000,000)
7 For grants to municipal and incorporated not-for-profit pounds, shel-
8 ters and humane societies. Use of the grant funds is restricted to
9 the costs of capital projects including, but not limited to,
10 construction, renovation, rehabilitation, installation, acquisition,
11 or expansion of buildings, equipment, or facilities necessary for
12 the secure containment, health, and adequate care of sheltered dogs
13 and cats. These grants shall be allocated by the commissioner on a
14 competitive basis until such funds are extinguished as follows: (a)
15 In municipalities with a population of less than two million, for
16 such pounds, shelters or humane societies that are operated by or
17 under contract for the provision of pound or shelter services with
18 one or more municipalities: projects serving an individual munici-
19 pality, grants in amounts not less than \$50,000 and not more than
20 \$200,000, not to exceed fifty percent of the total project cost; and
21 for projects serving two or more municipalities, grants in amounts
22 not less than \$100,000 and not more than \$500,000, not to exceed
23 seventy-five percent of the total project cost; (b) In munici-
24 palities with a population of more than two million, for such
25 pounds, shelters or humane societies that are operated by or under
26 contract for the provision of pound or shelter services with one or
27 more municipalities, grants in amounts not less than \$100,000 and
28 not more than \$500,000, not to exceed seventy-five percent of the
29 total project cost; and (c) to the extent such funds have not been
30 extinguished, for projects in underserved municipalities or regions,
31 for such pounds, shelters or humane societies that are not operated
32 by or under contract with one or more municipalities for the
33 provision of pound or shelter services, grants in amounts not more
34 than \$50,000, not to exceed fifty percent of the total project cost.
35 Up to five percent of the total appropriation amount may be made
36 available for the services and expenses of the department in
37 relation to these grants, including personal service, non-personal
38 service, fringe benefits, and indirect costs (60AS1907) (11433) ...
39 5,000,000 (re. \$4,003,000)

40 By chapter 54, section 1, of the laws of 2018:
41 For payment to agricultural or horticultural corporations and county
42 extension service associations that are eligible to receive premium
43 reimbursement pursuant to section 286 of the agriculture and markets
44 law for: the costs of construction, renovation, alteration, rehabil-
45 itation, improvements, installation, acquisition, repair or replace-
46 ment of fairground buildings, equipment or permanent or temporary
47 facilities used to house or promote agriculture, excluding parking
48 facilities and signage; or for the costs of construction, reno-
49 vation, alteration, rehabilitation, improvements, installation,
50 acquisition, repair or replacement of water systems, restrooms,
51 septic systems, and/or storm water management systems on fairgrounds

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or in fairground buildings to be allocated by the commissioner in
2 amounts not to exceed \$200,000 to such eligible agricultural and
3 horticultural corporations or county extension services on a non-
4 competitive basis until such funds are exhausted (60LF1807) (11414)
5 ... 5,000,000 (re. \$3,881,000)
6 For grants to municipal and incorporated not-for-profit pounds, shel-
7 ters and humane societies. Use of the grant funds is restricted to
8 the costs of capital projects including, but not limited to,
9 construction, renovation, rehabilitation, installation, acquisition,
10 or expansion of buildings, equipment, or facilities necessary for
11 the secure containment, health, and adequate care of sheltered dogs
12 and cats. These grants shall be allocated by the commissioner on a
13 competitive basis until such funds are extinguished as follows: (a)
14 In municipalities with a population of less than two million, for
15 such pounds, shelters or humane societies that are operated by or
16 under contract for the provision of pound or shelter services with
17 one or more municipalities: projects serving an individual munici-
18 pality, grants in amounts not less than \$50,000 and not more than
19 \$200,000, not to exceed fifty percent of the total project cost; and
20 for projects serving two or more municipalities, grants in amounts
21 not less than \$100,000 and not more than \$500,000, not to exceed
22 seventy-five percent of the total project cost; (b) In munici-
23 palities with a population of more than two million, for such
24 pounds, shelters or humane societies that are operated by or under
25 contract for the provision of pound or shelter services with one or
26 more municipalities, grants in amounts not less than \$100,000 and
27 not more than \$500,000, not to exceed seventy-five percent of the
28 total project cost; and (c) to the extent such funds have not been
29 extinguished, for projects in underserved municipalities or regions,
30 for such pounds, shelters or humane societies that are not operated
31 by or under contract with one or more municipalities for the
32 provision of pound or shelter services, grants in amounts not more
33 than \$50,000, not to exceed fifty percent of the total project cost.
34 Up to five percent of the total appropriation amount may be made
35 available for the services and expenses of the department in
36 relation to these grants, including personal service, non-personal
37 service, fringe benefits, and indirect costs (60AS1807) (11433)
38 5,000,000 (re. \$3,072,000)

39 By chapter 54, section 1, of the laws of 2017:
40 For payment to agricultural or horticultural corporations and county
41 extension service associations that are eligible to receive premium
42 reimbursement pursuant to section 286 of the agriculture and markets
43 law for the costs of construction, renovation, alteration, rehabili-
44 tation, improvements, installation, acquisition, repair or replace-
45 ment of fairground buildings, equipment or permanent or temporary
46 facilities used to house or promote agriculture, excluding parking
47 facilities and signage, to be allocated by the commissioner in
48 amounts not to exceed \$200,000 to such eligible agricultural and
49 horticultural corporations or county extension services on a non-
50 competitive basis until such funds are exhausted (60LF1707) (11414)
51 ... 5,000,000 (re. \$2,151,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For grants to municipal and incorporated not-for-profit pounds, shel-
 2 ters and humane societies. Use of the grant funds is restricted to
 3 the costs of capital projects including, but not limited to,
 4 construction, renovation, rehabilitation, installation, acquisition,
 5 or expansion of buildings, equipment, or facilities necessary for
 6 the secure containment, health, and adequate care of sheltered dogs
 7 and cats. These grants shall be allocated by the commissioner on a
 8 competitive basis until such funds are extinguished as follows: (a)
 9 In municipalities with a population of less than two million, for
 10 such pounds, shelters or humane societies that are operated by or
 11 under contract for the provision of pound or shelter services with
 12 one or more municipalities: projects serving an individual munici-
 13 pality, grants in amounts not less than \$50,000 and not more than
 14 \$200,000, not to exceed fifty percent of the total project cost; and
 15 for projects serving two or more municipalities, grants in amounts
 16 not less than \$100,000 and not more than \$500,000, not to exceed
 17 seventy-five percent of the total project cost; (b) In munici-
 18 palities with a population of more than two million, for such
 19 pounds, shelters or humane societies that are operated by or under
 20 contract for the provision of pound or shelter services with one or
 21 more municipalities, grants in amounts not less than \$100,000 and
 22 not more than \$500,000, not to exceed seventy-five percent of the
 23 total project cost; and (c) to the extent such funds have not been
 24 extinguished, for projects in underserved municipalities or regions,
 25 for such pounds, shelters or humane societies that are not operated
 26 by or under contract with one or more municipalities for the
 27 provision of pound or shelter services, grants in amounts not more
 28 than \$50,000, not to exceed fifty percent of the total project cost.
 29 Up to five percent of the total appropriation amount may be made
 30 available for the services and expenses of the Department in
 31 relation to these grants, including personal service, non-personal
 32 service, fringe benefits, and indirect costs (60AS1707) (11433) ...
 33 5,000,000 (re. \$634,000)

34 By chapter 55, section 1, of the laws of 2016:
 35 For payment to agricultural or horticultural corporations and county
 36 extension service associations that are eligible to receive premium
 37 reimbursement pursuant to section 286 of the agriculture and markets
 38 law for the costs of construction, renovation, alteration, rehabili-
 39 tation, improvements, installation, acquisition, repair or replace-
 40 ment of fairground buildings, equipment or permanent or temporary
 41 facilities used to house or promote agriculture, excluding parking
 42 facilities and signage, to be allocated by the commissioner in
 43 amounts not to exceed \$200,000 to such eligible agricultural and
 44 horticultural corporations or county extension services on a non-
 45 competitive basis until such funds are exhausted (60LF1607) (11414)
 46 ... 5,000,000 (re. \$759,000)

47 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
 48 section 3, of the laws of 2006:
 49 For services and expenses related to the Fredonia Vineyard Laboratory
 50 (60030607) (11491) ... 2,000,000 (re. \$28,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2022:

5 For services and expenses of Cornell University College of Agriculture
6 and Life Sciences climate adaptive research farms for applied
7 infrastructure and demonstration projects (60CR2203) (11342)
8 5,000,000 (re. \$5,000,000)

9 For the New York State meat processing expansion grant program, to
10 provide grants of at least \$50,000 to be used for the expansion of
11 existing plants, creation of new plants, job training, safety
12 upgrades, or other purposes deemed necessary to further opportu-
13 nities for beef, pork and other meat farmers to process their meat
14 within the state. Up to five percent of the total appropriation
15 amount may be made available for the services and expenses of the
16 department in relation to these grants, including personal service,
17 nonpersonal service, fringe benefits, and indirect costs (60MP2207)
18 (11343) ... 5,000,000 (re. \$5,000,000)

19 NEW YORK WORKS (CCP)

20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Administrative Services Purpose

23 By chapter 54, section 1, of the laws of 2022:

24 For the purchase and replacement of vehicles and equipment (60VS22AS)
25 (11420) ... 600,000 (re. \$600,000)
26 For services and expenses related to the purchase or replacement of
27 laboratory equipment (60ES22AS) (11421)
28 115,000 (re. \$115,000)

29 By chapter 54, section 1, of the laws of 2021:

30 For the purchase and replacement of vehicles and equipment (60VS21AS)
31 (11420) ... 600,000 (re. \$600,000)
32 For services and expenses related to the purchase or replacement of
33 laboratory equipment (60ES21AS) (11421)
34 115,000 (re. \$115,000)

35 By chapter 54, section 1, of the laws of 2020:

36 For the purchase and replacement of vehicles and equipment (60VS20AS)
37 (11420) ... 600,000 (re. \$600,000)
38 For services and expenses related to the purchase or replacement of
39 laboratory equipment (60ES20AS) (11421)
40 115,000 (re. \$98,000)

41 By chapter 54, section 1, of the laws of 2019:

42 For the purchase and replacement of vehicles and equipment (60VS19AS)
43 (11420) ... 600,000 (re. \$577,000)
44 For services and expenses related to the purchase or replacement of
45 laboratory equipment (60ES19AS) (11421) ... 115,000 .. (re. \$34,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:
 2 For the purchase and replacement of vehicles and equipment (60VS18AS)
 3 (11420) ... 600,000 (re. \$23,000)

4 Capital Projects Funds - Other
 5 Capital Projects Fund - 30000
 6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2022:
 8 For services and expenses related to New York Works Infrastructure
 9 projects for alterations, rehabilitation, improvements, and land
 10 acquisition at the state fair, including personal service and the
 11 payment of liabilities incurred prior to April 1, 2022. All or a
 12 portion of the funds appropriated hereby may be suballocated or
 13 transferred to any department, agency or public authority (60NY2203)
 14 (10300) ... 5,000,000 (re. \$4,688,000)
 15 For services and expenses of state fair projects, such costs may
 16 include but shall not be limited to personal services, nonpersonal
 17 services, fringe benefits and indirect costs, such projects may
 18 include but shall not be limited to alterations, rehabilitation,
 19 improvements, preventive maintenance, replacement, refurbishment,
 20 construction and energy conservation of various facilities, includ-
 21 ing the payment of liabilities incurred prior to April 1, 2022
 22 (60SF2203) (11422) ... 28,000,000 (re. \$28,000,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2021, as
 24 supplemented by a transfer in accordance with state finance law, is
 25 hereby amended and reappropriated to read:
 26 For services and expenses related to New York Works Infrastructure
 27 projects for alterations, rehabilitation, improvements, and land
 28 acquisition at the state fair, including personal service and the
 29 payment of liabilities incurred prior to April 1, 2021. All or a
 30 portion of the funds appropriated hereby may be suballocated or
 31 transferred to any department, agency or public authority (60NY2103)
 32 (10300) ... [5,000,000] 5,007,000 (re. \$3,093,000)

33 By chapter 54, section 1, of the laws of 2020:
 34 For services and expenses related to New York Works Infrastructure
 35 projects for alterations, rehabilitation, improvements, and land
 36 acquisition at the state fair, including personal service and the
 37 payment of liabilities incurred prior to April 1, 2020. All or a
 38 portion of the funds appropriated hereby may be suballocated or
 39 transferred to any department, agency or public authority (60NY2003)
 40 (10300) ... 15,000,000 (re. \$10,770,000)

41 By chapter 54, section 1, of the laws of 2019:
 42 For services and expenses related to New York Works Infrastructure
 43 projects for alterations, rehabilitation, improvements, and land
 44 acquisition at the state fair, including personal service and the
 45 payment of liabilities incurred prior to April 1, 2019. All or a
 46 portion of the funds appropriated hereby may be suballocated or

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transferred to any department, agency or public authority (60NY1903)
2 (10300) ... 5,000,000 (re. \$165,000)

3 By chapter 54, section 1, of the laws of 2018:

4 For services and expenses related to New York Works Infrastructure
5 projects for alterations, rehabilitation and improvements at the
6 state fair, including personal service and the payment of liabil-
7 ities incurred prior to April 1, 2018. All or a portion of the funds
8 appropriated hereby may be suballocated or transferred to any
9 department, agency or public authority (60NY1803) (10300)
10 2,500,000 (re. \$30,000)

11 By chapter 54, section 1, of the laws of 2017:

12 For services and expenses related to New York Works Infrastructure
13 projects for alterations, rehabilitation and improvements to modern-
14 ize the state fair, including personal service and the payment of
15 liabilities incurred prior to April 1, 2017. All or a portion of the
16 funds appropriated hereby may be suballocated or transferred to any
17 department, agency or public authority (60SF1703) (11422)
18 50,000,000 (re. \$212,000)

19 STATE FAIR (CCP)

20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2022:

24 For payment of the costs including personal services, nonpersonal
25 services, fringe benefits and indirect costs, of alterations, reha-
26 bilitation and improvements including preventive maintenance,
27 replacement, refurbishment and energy conservation of various facil-
28 ities, including the payment of liabilities incurred prior to April
29 1, 2022 (60MN2203) (11493) ... 1,700,000 (re. \$787,000)

30 Capital Projects Funds - Other
31 Miscellaneous Capital Projects Fund
32 State Fair Capital Improvement Account - 32208
33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 2022:

35 For payment of the costs including personal services, nonpersonal
36 services, fringe benefits and indirect costs, of alterations, reha-
37 bilitation and improvements including preventive maintenance,
38 replacement, refurbishment and energy conservation of various facil-
39 ities, including the payment of liabilities incurred prior to April
40 1, 2022 (60RI2203) (11493) ... 2,000,000 (re. \$2,000,000)

41 By chapter 54, section 1, of the laws of 2021:

42 For payment of the costs including personal services, nonpersonal
43 services, fringe benefits and indirect costs, of alterations, reha-
44 bilitation and improvements including preventive maintenance,

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 replacement, refurbishment and energy conservation of various facil-
 2 ities, including the payment of liabilities incurred prior to April
 3 1, 2021 (60RI2103) (11493) ... 2,000,000 (re. \$2,000,000)

4 By chapter 54, section 1, of the laws of 2020:
 5 For payment of the costs including personal services, nonpersonal
 6 services, fringe benefits and indirect costs, of alterations, reha-
 7 bilitation and improvements including preventive maintenance,
 8 replacement, refurbishment and energy conservation of various facil-
 9 ities, including the payment of liabilities incurred prior to April
 10 1, 2020 (60RI2003) (11493) ... 2,000,000 (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2019:
 12 For payment of the costs including personal services, nonpersonal
 13 services, fringe benefits and indirect costs, of alterations, reha-
 14 bilitation and improvements including preventive maintenance,
 15 replacement, refurbishment and energy conservation of various facil-
 16 ities, including the payment of liabilities incurred prior to April
 17 1, 2019 (60RI1903) (11493) ... 2,000,000 (re. \$2,000,000)

COUNCIL ON ARTS

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other 10,000,000	10,000,000
6	-----	-----
7	All Funds 10,000,000	10,000,000
8	=====	=====

9 REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM 10,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Program Improvement/Change Purpose

14 For construction and rehabilitation projects
 15 for Regional Arts and Cultural Councils
 16 outside of New York City, for nonprofit
 17 and municipally owned performing arts
 18 theaters 10,000,000

COUNCIL ON ARTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM

2 Capital Projects Fund - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For construction and rehabilitation projects for Regional Arts and

7 Cultural Councils outside of New York City (61RA2208) (12125) ...

8 10,000,000 (re. \$10,000,000)

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	2,836,000	35,851,000
6	-----	-----
7 All Funds	2,836,000	35,851,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP)		2,836,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Program Improvement/Change Purpose

14 For services and expenses related to the
 15 acquisition and development of technology,
 16 including but not limited to equipment,
 17 software and services (OS012308) (51919) 2,836,000

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (OS012208) (51919) ... 30,112,000 (re. \$26,935,000)

9 By chapter 54, section 1, of the laws of 2020:

10 For services and expenses related to the acquisition and development

11 of technology, including but not limited to equipment, software and

12 services (OS012008) (51919) ... 10,100,000 (re. \$8,916,000)



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other.....	1,367,721,000	3,436,964,000
6	-----	-----
7 All Funds	1,367,721,000	3,436,964,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 409,222,000
10 -----

- 11 Capital Projects Funds - Other
- 12 Capital Projects Fund - 30000
- 13 Preservation of Facilities Purpose

14 For services and expenses related to alter-
15 ations and improvements to existing facil-
16 ities for capital maintenance, including
17 but not limited to capital design,
18 construction, reconstruction, rehabili-
19 tation, and equipment; for in-kind
20 replacement of buildings and facilities
21 upon demonstration, through multi-factor
22 benefit-cost analysis of capital costs and
23 life-cycle operating costs comparing
24 existing facility, renovated facility, and
25 new construction, that replacement is more
26 cost-effective and energy-efficient than
27 full renovation and does not exceed exist-
28 ing square footage except incidentally
29 where necessary to provide accessibility,
30 mechanical efficiency, or required acces-
31 sory and minor support structures; for
32 health and safety, preservation of facili-
33 ties, program improvement or program
34 change, environmental protection, energy
35 conservation, accreditation, facilities
36 for the physically disabled, preventative
37 maintenance and related projects, includ-
38 ing costs incurred prior to April 1, 2023
39 and subject to a plan developed and
40 submitted annually by the city university
41 of New York and approved by the director
42 of the budget, and which may include, but
43 not be limited to, projects in the follow-
44 ing schedule. Notwithstanding any other
45 law to the contrary, all or a portion of

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 the amounts hereby appropriated may be
2 suballocated or transferred to the dormi-
3 tory authority of the state of New York
4 for such purpose (30032303) (15420) 384,222,000

PROJECT	AMOUNT
(thousands of dollars)	
5 Project Schedule	
6 Baruch College	
7 Campus-wide maintenance to	
8 various facilities	4,568
9 Brooklyn College	
10 Campus-wide maintenance to	
11 various facilities	10,325
12 City College	
13 Campus-wide maintenance to	
14 various facilities	9,078
15 Graduate School and University Center	
16 Campus-wide maintenance to	
17 various facilities	1,203
18 Honors college	
19 Campus-wide maintenance to	
20 various facilities	120
21 Hunter College	
22 Campus-wide maintenance to	
23 various facilities	8,558
24 John Jay College of Criminal Justice	
25 Campus-wide maintenance to	
26 various facilities	1,837
27 Lehman College	
28 Campus-wide maintenance to	
29 various facilities	5,132
30 Medgar Evers College	
31 Campus-wide maintenance to	
32 various facilities	1,964
33 New York City College of Technology	
34 Campus-wide maintenance to	
35 various facilities	2,533
36 Queens College	
37 Campus-wide maintenance to	
38 various facilities	8,280
39 College of Staten Island	
40 Campus-wide maintenance to	
41 various facilities	6,917
42 York College	
43 Campus-wide maintenance to	
44 various facilities	2,838
45 For university-wide maintenance or	
46 capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1	colleges attributable to the findings of	
2	condition surveys for health and safety	
3	needs	12,464
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to the findings of	
7	condition surveys for preservation of	
8	facilities needs	16,757
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to ADA needs	8,310
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to mechanical and	
15	infrastructure needs	9,694
16	For university-wide maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to science and	
19	technology equipment needs	6,786
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to certificate of	
23	occupancy/public assembly needs	2,770
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to energy	
27	conservation needs	5,540
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to science lab	
31	upgrade needs	2,770
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to educational	
35	technology initiative needs	9,002
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to bathroom	
39	facilities upgrade needs	1,387
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to CUNY TV	
43	renovation needs	406
44	For university-wide priority capital	
45	maintenance or capital improvement	
46	projects to support the preservation	
47	of facilities	244,983
48		-----
49	Total	384,222
50		-----

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 For additional services and expenses related
 2 to alterations and improvements to exist-
 3 ing facilities for capital maintenance,
 4 including but not limited to capital
 5 design, construction, reconstruction,
 6 rehabilitation, and equipment; for in-kind
 7 replacement of building and facilities
 8 upon demonstration, through multi-factor
 9 benefit-cost analysis of capital costs and
 10 life-cycle operating costs comparing
 11 existing facility, renovated facility, and
 12 new construction, that replacement is more
 13 cost-effective and energy-efficient than
 14 full renovation and does not exceed exist-
 15 ing square footage except incidentally
 16 where necessary to provide accessibility,
 17 mechanical efficiency, or required acces-
 18 sory and minor support structures; for
 19 health and safety, preservation of facili-
 20 ties, program improvement or program
 21 change, environmental protection, energy
 22 conservation, accreditation, facilities
 23 for the physically disabled, preventative
 24 maintenance and related projects, includ-
 25 ing costs incurred prior to April 1, 2023
 26 and subject to a plan developed and
 27 submitted annually by the city university
 28 of New York and approved by the director
 29 of the budget, and which may include, but
 30 not be limited to, projects in the follow-
 31 ing schedule. Notwithstanding any other
 32 law to the contrary, all or a portion of
 33 the amounts hereby appropriated may be
 34 suballocated or transferred to the dormi-
 35 tory authority of the state of New York
 36 for such purpose 25,000,000

37 Project Schedule		
38 PROJECT		AMOUNT
39 -----		
		40 (thousands of dollars)
41 Baruch College		
42 Campus-wide maintenance to		
43 various facilities		297
44 Brooklyn College		
45 Campus-wide maintenance to		
46 various facilities		672
47 City College		
48 Campus-wide maintenance to		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1	various facilities	591
2	Graduate School and University Center	
3	Campus-wide maintenance to	
4	various facilities	78
5	Honors college	
6	Campus-wide maintenance to	
7	various facilities	8
8	Hunter College	
9	Campus-wide maintenance to	
10	various facilities	557
11	John Jay College of Criminal Justice	
12	Campus-wide maintenance to	
13	various facilities	120
14	Lehman College	
15	Campus-wide maintenance to	
16	various facilities	334
17	Medgar Evers College	
18	Campus-wide maintenance to	
19	various facilities	128
20	New York City College of Technology	
21	Campus-wide maintenance to	
22	various facilities	165
23	Queens College	
24	Campus-wide maintenance to	
25	various facilities	539
26	College of Staten Island	
27	Campus-wide maintenance to	
28	various facilities	450
29	York College	
30	Campus-wide maintenance to	
31	various facilities	185
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs	811
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs	1,090
42	For university-wide maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to ADA needs	541
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to mechanical and	
48	infrastructure needs	631
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1	colleges attributable to science and	
2	technology equipment needs	442
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to certificate of	
6	occupancy/public assembly needs	180
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to energy	
10	conservation needs	360
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science lab	
14	upgrade needs	180
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to educational	
18	technology initiative needs	586
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to bathroom	
22	facilities upgrade needs	90
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to CUNY TV	
26	renovation needs	26
27	For university-wide priority capital	
28	maintenance or capital improvement	
29	projects to support the preservation	
30	of facilities	15,940
31		-----
32	Total	25,000
33		-----
34	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)	800,000,000
35		-----
36	Capital Projects Funds - Other	
37	Capital Projects Fund - 30000	
38	Program Improvement or Program Change Purpose	
39	For services and expenses related to alter-	
40	ations and improvements to various facili-	
41	ties including but not limited to capital	
42	design, construction, reconstruction,	
43	rehabilitation, and equipment; for health	
44	and safety, preservation of facilities,	
45	program improvement or program change,	
46	environmental protection, energy conserva-	
47	tion, accreditation, facilities for the	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 physically disabled, preventative maintenance and related projects, including
2 nance and related projects, including costs incurred prior to April 1, 2023 and
3 costs incurred prior to April 1, 2023 and subject to a plan developed and submitted
4 subject to a plan developed and submitted annually by the city university of New
5 annually by the city university of New York and approved by the director of the
6 York and approved by the director of the budget (30A12308) (40811) 100,000,000
7 budget (30A12308) (40811) 100,000,000
8 For services and expenses related to the development of a CUNY-wide digital trans-
9 formation initiative, including but not limited to acquisition and implementation
10 formation initiative, including but not limited to acquisition and implementation
11 limited to acquisition and implementation of equipment, software, hardware and
12 of equipment, software, hardware and services, and subject to a plan developed
13 services, and subject to a plan developed by the chancellor of the city university
14 by the chancellor of the city university of New York in consultation with the
15 of New York in consultation with the office of information technology services
16 office of information technology services and approved by the director of the budg-
17 et. Funds appropriated herein may be suballocated to any other state depart-
18 et. Funds appropriated herein may be suballocated to any other state depart-
19 suballocated to any other state department, agency, or public benefit corpo-
20 department, agency, or public benefit corporation to achieve the purpose of this
21 corporation to achieve the purpose of this appropriation following approval by the
22 appropriation following approval by the chancellor of the city university of New
23 chancellor of the city university of New York and the director of the budget 200,000,000
24 York and the director of the budget 200,000,000
25 For additional services and expenses related to alterations and improvements to
26 to alterations and improvements to research facilities including but not
27 research facilities including but not limited to capital design, construction,
28 limited to capital design, construction, reconstruction, rehabilitation, and equip-
29 reconstruction, rehabilitation, and equipment; for health and safety, preservation
30 equipment; for health and safety, preservation of facilities, program improvement or
31 of facilities, program improvement or program change, environmental protection,
32 program change, environmental protection, energy conservation, and accreditation,
33 energy conservation, and accreditation, including costs incurred prior to April 1,
34 including costs incurred prior to April 1, 2023 and subject to a plan approved by the
35 2023 and subject to a plan approved by the chancellor of the city university of New
36 chancellor of the city university of New York and the director of the budget 300,000,000
37 York and the director of the budget 300,000,000
38 For services and expenses of projects of significant scale at city university of
39 significant scale at city university of New York senior college campuses and
40 New York senior college campuses and community colleges including but not
41 community colleges including but not limited to capital design, construction,
42 limited to capital design, construction, reconstruction, rehabilitation, and equip-
43 reconstruction, rehabilitation, and equipment, project improvement, or program
44 equipment, project improvement, or program change, environmental protection, energy
45 change, environmental protection, energy conservation, accreditation, facilities
46 conservation, accreditation, facilities for the physically disabled, preventative
47 for the physically disabled, preventative maintenance and related projects, includ-
48 maintenance and related projects, including costs incurred prior to April 1, 2023
49 ing costs incurred prior to April 1, 2023

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 and subject to a plan developed and
2 submitted annually by the city university
3 of New York and approved by the director
4 of the budget 200,000,000

5 PROJECT ADMINISTRATION (CCP) 38,832,000
6

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Administration Purpose

10 For payment to the dormitory authority of
11 the state of New York, for services and
12 expenses of the authority related to
13 construction activities administered by
14 the authority for the state share of capi-
15 tal projects of the city university of New
16 York which are appropriated by the state
17 and otherwise authorized by law (30DA2350)
18 (15528) 22,050,000

19 For payment to the city university
20 construction fund, for services and
21 expenses of the city university
22 construction fund related to construction
23 activities administered by the city
24 university construction fund for the state
25 share of capital projects of the city
26 university of New York which are appropri-
27 ated by the state and otherwise authorized
28 by law (30CF2350) (40800) 16,782,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs,
2 purposes and projects as herein specified
3 in accordance with the following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 119,667,000
5

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities, including services
13 and expenses, capital design,
14 construction, reconstruction, rehabili-
15 tation and equipment; for health and safe-
16 ty, preservation of facilities, new facil-
17 ities, program improvement or program
18 change, environmental protection, energy
19 conservation, accreditation, facilities
20 for the physically disabled, and related
21 projects, including costs incurred prior
22 to April 1, 2023 subject to an annual plan
23 developed by the city university and
24 approved by the state director of the
25 budget. Notwithstanding any other law to
26 the contrary, all or a portion of the
27 amounts hereby appropriated may be subal-
28 located or transferred to the dormitory
29 authority of the state of New York for
30 such purpose (30CC2303) (81067) 119,667,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
6 section 1, of the laws of 2018:

7 For services and expenses related to alterations and improvements to
8 existing facilities for capital maintenance, including but not
9 limited to capital design, construction, reconstruction, rehabili-
10 tation, and equipment; for health and safety, preservation of facil-
11 ities, program improvement or program change, environmental
12 protection, energy conservation, accreditation, facilities for the
13 physically disabled, preventative maintenance and related projects,
14 including costs incurred prior to April 1, 2017 and subject to a
15 plan developed and submitted annually by the city university of New
16 York and approved by the director of the budget, and which may
17 include, but not be limited to, projects in the following schedule.
18 Notwithstanding any other law to the contrary, all or a portion of
19 the amounts hereby appropriated may be suballocated or transferred
20 to the dormitory authority of the state of New York for such purpose
21 (30031750) (15420) ... 224,222,000 (re. \$102,592,000)

22 Project Schedule

23 PROJECT	AMOUNT
24 -----	
25 (thousands of dollars)	
26 Baruch College	
27 Campus-wide maintenance to	
28 various facilities	2,511
29 Brooklyn College	
30 Campus-wide maintenance to	
31 various facilities	5,433
32 City College	
33 Campus-wide maintenance to	
34 various facilities	8,136
35 Graduate School and University Center	
36 Campus-wide maintenance to	
37 various facilities	25
38 Honors college	
39 Campus-wide maintenance to	
40 various facilities	25
41 Hunter College	
42 Campus-wide maintenance to	
43 various facilities	5,799
44 John Jay College of Criminal Justice	
45 Campus-wide maintenance to	
46 various facilities	3,193
47 Lehman College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance to	
2	various facilities	2,438
3	Medgar Evers College	
4	Campus-wide maintenance to	
5	various facilities	3,096
6	New York City College of Technology	
7	Campus-wide maintenance to	
8	various facilities	3,485
9	Queens College	
10	Campus-wide maintenance to	
11	various facilities	5,433
12	College of Staten Island	
13	Campus-wide maintenance to	
14	various facilities	2,877
15	York College	
16	Campus-wide maintenance to	
17	various facilities	3,899
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to the findings of	
21	condition surveys for health and safety	
22	needs	9,270
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to the findings of	
26	condition surveys for preservation of	
27	facilities needs	12,463
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to mechanical and	
31	infrastructure needs	7,210
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to ADA needs	6,180
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to certificate of	
38	occupancy/public assembly needs	2,060
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to energy	
42	conservation needs	4,120
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to science lab	
46	upgrade needs	2,060
47	For university-wide maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to bathroom	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Table with 2 columns: Description and Amount. Rows include facilities upgrade needs (1,030), university-wide maintenance or capital improvement costs at senior colleges (6,695), university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs (5,047), university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs (515), and university-wide priority capital maintenance or capital improvement projects to support the preservation of facilities (121,222). Total: 224,222.

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) (40804) 60,000,000 (re. \$38,346,000)

Table with 2 columns: PROJECT and AMOUNT. Rows list projects for Baruch College (1,260), Brooklyn College (8,460), City College (15,120), Graduate School and University Center (60), and Honors college.

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide projects	60
2	Hunter College	
3	Campus-wide projects	9,360
4	John Jay College of Criminal Justice	
5	Campus-wide projects	2,940
6	Lehman College	
7	Campus-wide projects	1,080
8	Medgar Evers College	
9	Campus-wide projects	2,700
10	New York City College of Technology	
11	Campus-wide projects	3,660
12	Queens College	
13	Campus-wide projects	8,460
14	College of Staten Island	
15	Campus-wide projects	2,160
16	York College	
17	Campus-wide projects	4,680
18		-----
19	Total	60,000
20		=====

21 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 22 section 1, of the laws of 2018:
 23 For services and expenses related to alterations and improvements to
 24 existing facilities for capital maintenance, including but not
 25 limited to capital design, construction, reconstruction, rehabili-
 26 tation, and equipment; for health and safety, preservation of facil-
 27 ities, program improvement or program change, environmental
 28 protection, energy conservation, accreditation, facilities for the
 29 physically disabled, preventative maintenance and related projects,
 30 including costs incurred prior to April 1, 2016 and subject to a
 31 plan developed and submitted annually by the city university of New
 32 York and approved by the director of the budget, and which may
 33 include, but not be limited to, projects in the following schedule.
 34 Notwithstanding any other law to the contrary, all or a portion of
 35 the amounts hereby appropriated may be suballocated or transferred
 36 to the dormitory authority of the state of New York for such purpose
 37 (30031650) (15420) ... 103,000,000 (re. \$6,848,000)

38	Project Schedule	
39	PROJECT	AMOUNT
40	-----	-----
41		(thousands of dollars)
42	Baruch College	
43	Campus-wide maintenance to	
44	various facilities	2,511
45	Brooklyn College	
46	Campus-wide maintenance to	
47	various facilities	5,433
48	City College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance to	
2	various facilities	8,136
3	Graduate School and University Center	
4	Campus-wide maintenance to	
5	various facilities	25
6	Honors college	
7	Campus-wide maintenance to	
8	various facilities	25
9	Hunter College	
10	Campus-wide maintenance to	
11	various facilities	5,799
12	John Jay College of Criminal Justice	
13	Campus-wide maintenance to	
14	various facilities	3,193
15	Lehman College	
16	Campus-wide maintenance to	
17	various facilities	2,438
18	Medgar Evers College	
19	Campus-wide maintenance to	
20	various facilities	3,096
21	New York City College of Technology	
22	Campus-wide maintenance to	
23	various facilities	3,485
24	Queens College	
25	Campus-wide maintenance to	
26	various facilities	5,433
27	College of Staten Island	
28	Campus-wide maintenance to	
29	various facilities	2,877
30	York College	
31	Campus-wide maintenance to	
32	various facilities	3,899
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to the findings of	
36	condition surveys for health and safety	
37	needs	9,270
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for preservation of	
42	facilities needs	12,463
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to mechanical and	
46	infrastructure needs	7,210
47	For university-wide maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to ADA needs	6,180
50	For university-wide maintenance or	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Table with 2 columns: Description and Amount. Rows include capital improvement costs at senior colleges, occupancy/public assembly needs (2,060), university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs (4,120), science lab upgrade needs (2,060), bathroom facilities upgrade needs (1,030), educational technology initiative needs (6,695), science and technology equipment needs (5,047), and CUNY TV renovation needs (515). Total: 103,000.

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041650) (40802) ... 40,000,000 (re. \$40,000,000)

Table with 2 columns: Project Schedule and AMOUNT. Row 46: Project Schedule. Row 47: PROJECT. Row 48: Dotted line separator.

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	(thousands of dollars)
2 Baruch College	
3 Campus-wide maintenance to	
4 various facilities	378
5 Brooklyn College	
6 Campus-wide maintenance to	
7 various facilities	2,538
8 City College	
9 Campus-wide maintenance to	
10 various facilities	4,536
11 Graduate School and University Center	
12 Campus-wide maintenance to	
13 various facilities	18
14 Honors college	
15 Campus-wide maintenance to	
16 various facilities	18
17 Hunter College	
18 Campus-wide maintenance to	
19 various facilities	2,808
20 John Jay College of Criminal Justice	
21 Campus-wide maintenance to	
22 various facilities	882
23 Lehman College	
24 Campus-wide maintenance to	
25 various facilities	324
26 Medgar Evers College	
27 Campus-wide maintenance to	
28 various facilities	810
29 New York City College of Technology	
30 Campus-wide maintenance to	
31 various facilities	1,098
32 Queens College	
33 Campus-wide maintenance to	
34 various facilities	2,538
35 College of Staten Island	
36 Campus-wide maintenance to	
37 various facilities	648
38 York College	
39 Campus-wide maintenance to	
40 various facilities	1,404
41 For university-wide maintenance or	
42 capital improvement costs at senior	
43 colleges attributable to the findings of	
44 condition surveys for health and safety	
45 needs	3,600
46 For university-wide maintenance or	
47 capital improvement costs at senior	
48 colleges attributable to the findings of	
49 condition surveys for preservation of	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	facilities needs	4,840
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to mechanical and	
5	infrastructure needs	2,800
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to ADA needs	2,400
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to certificate of	
12	occupancy/public assembly needs	800
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to energy	
16	conservation needs	1,600
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to science lab	
20	upgrade needs	800
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to bathroom	
24	facilities upgrade needs	400
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to educational	
28	technology initiative needs	2,600
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to science and	
32	technology equipment needs	1,960
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to CUNY TV	
36	renovation needs	200
37	-----	
38	Total	40,000
39	=====	

40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
41 section 1, of the laws of 2018:
42 For additional services and expenses related to alterations and
43 improvements to various facilities for capital projects, including
44 but not limited to capital design, construction, acquisition, recon-
45 struction, rehabilitation, and equipment; for health and safety,
46 preservation of facilities, program improvement or program change,
47 environmental protection, energy conservation, accreditation, facil-
48 ities for the physically disabled, preventative maintenance and
49 related projects, including costs incurred prior to April 1, 2016

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 and subject to a plan developed and submitted by the city university
2 of New York board of trustees and approved by the director of the
3 budget. Notwithstanding any other law to the contrary, all or a
4 portion of the amounts hereby appropriated may be suballocated or
5 transferred to the dormitory authority of the state of New York for
6 such purpose (30051650) (40803) ... 20,000,000 ... (re. \$12,300,000)

7 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
8 section 1, of the laws of 2018:

9 For services and expenses related to alterations and improvements to
10 existing facilities for capital maintenance, including but not
11 limited to capital design, construction, reconstruction, rehabili-
12 tation, and equipment; for health and safety, preservation of facil-
13 ities, program improvement or program change, environmental
14 protection, energy conservation, accreditation, facilities for the
15 physically disabled, preventative maintenance and related projects,
16 including costs incurred prior to April 1, 2015 and subject to a
17 plan developed and submitted annually by the city university of New
18 York and approved by the director of the budget, and which may
19 include, but not be limited to, projects in the following schedule.
20 Notwithstanding any other law to the contrary, all or a portion of
21 the amounts hereby appropriated may be suballocated or transferred
22 to the dormitory authority of the state of New York for such purpose
23 (30031550) (15420) ... 103,000,000 (re. \$29,649,000)

24 Project Schedule

25 PROJECT	AMOUNT
26 -----	
	(thousands of dollars)
28 Baruch College	
29 Campus-wide maintenance to	
30 various facilities	4,635
31 Brooklyn College	
32 Campus-wide maintenance to	
33 various facilities	3,811
34 City College	
35 Campus-wide maintenance to	
36 various facilities	5,665
37 Graduate School and University Center	
38 Campus-wide maintenance to	
39 various facilities	1,030
40 Honors college	
41 Campus-wide maintenance to	
42 various facilities	412
43 Hunter College	
44 Campus-wide maintenance to	
45 various facilities	3,914
46 John Jay College of Criminal Justice	
47 Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	various facilities	2,163
2	Lehman College	
3	Campus-wide maintenance to	
4	various facilities	3,811
5	Medgar Evers College	
6	Campus-wide maintenance to	
7	various facilities	3,811
8	New York City College of Technology	
9	Campus-wide maintenance to	
10	various facilities	3,811
11	Queens College	
12	Campus-wide maintenance to	
13	various facilities	5,665
14	College of Staten Island	
15	Campus-wide maintenance to	
16	various facilities	3,811
17	York College	
18	Campus-wide maintenance to	
19	various facilities	3,811
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for health and safety	
24	needs	8,755
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for preservation of	
29	facilities needs	10,815
30	For university-wide maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to mechanical and	
33	infrastructure needs	6,695
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to ADA needs	5,150
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to certificate of	
40	occupancy/public assembly needs	2,060
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to energy	
44	conservation needs	4,120
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science lab	
48	upgrade needs	2,060
49	For university-wide maintenance or	
50	capital improvement costs at senior	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	colleges attributable to bathroom	
2	facilities upgrade needs	1,030
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to asbestos	
6	abatement needs	1,030
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to educational	
10	technology initiative needs	6,695
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science and	
14	technology equipment needs	7,210
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable CUNY TV	
18	renovation needs	1,030
19		-----
20	Total	103,000
21		=====

22 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 23 section 1, of the laws of 2018:
 24 Advances for alterations and improvements to existing facilities for
 25 capital critical maintenance, including but not limited to capital
 26 design, construction, reconstruction, rehabilitation, and equipment;
 27 for health and safety, preservation of facilities, program improve-
 28 ment or program change, environmental protection, energy conserva-
 29 tion, accreditation, facilities for the physically disabled, preven-
 30 tative maintenance and related projects, including costs incurred
 31 prior to April 1, 2014, and subject to a plan developed and submit-
 32 ted annually by the city university of New York and approved by the
 33 director of the budget, and which may include, but not be limited
 34 to, projects in the following schedule. Notwithstanding any other
 35 law to the contrary, all or a portion of the amounts hereby appro-
 36 priated may be suballocated or transferred to the dormitory authori-
 37 ty of the state of New York for such purpose (30031450) (15420) ...
 38 206,000,000 (re. \$90,537,000)

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	-----
42		(thousands of dollars)
43	Baruch College	
44	Campus-wide critical maintenance to	
45	various facilities	14,000
46	Brooklyn College	
47	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	various facilities	12,500
2	City College	
3	Campus-wide critical maintenance to	
4	various facilities	17,000
5	Graduate School and University Center	
6	Campus-wide critical maintenance to	
7	various facilities	2,000
8	Honors college	
9	Campus-wide critical maintenance to	
10	various facilities.....	1,000
11	Hunter College	
12	Campus-wide critical maintenance to	
13	various facilities	1,000
14	John Jay College of Criminal Justice	
15	Campus-wide critical maintenance to	
16	various facilities	5,000
17	Lehman College	
18	Campus-wide critical maintenance to	
19	various facilities	10,000
20	Medgar Evers College	
21	Campus-wide critical maintenance to	
22	various facilities	10,000
23	New York City College of Technology	
24	Campus-wide critical maintenance to	
25	various facilities	8,000
26	Queens College	
27	Campus-wide critical maintenance to	
28	various facilities	17,000
29	College of Staten Island	
30	Campus-wide critical maintenance to	
31	various facilities	10,000
32	York College	
33	Campus-wide critical maintenance to	
34	various facilities	12,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to the findings of	
38	condition surveys for health and safety	
39	needs	27,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to the findings of	
43	condition surveys for preservation of	
44	facilities needs	30,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to mechanical and	
48	infrastructure needs	20,500
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	



CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	colleges attributable to ADA needs	10,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to certificate of	
5	occupancy/public assembly needs	5,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to energy	
9	conservation needs	12,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to science lab	
13	upgrade needs	8,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to bathroom	
17	facilities upgrade needs	3,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to asbestos	
21	abatement needs	1,500
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to educational	
25	technology initiative needs	15,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to science and	
29	technology equipment needs	5,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable CUNY TV	
33	renovation needs	1,500
34	Less an amount to be allocated by the board	
35	of trustees	(52,000)
36		-----
37	Total	206,000
38		=====

39 Advances for alterations and improvements to various facilities for
40 capital strategic initiatives, including but not limited to capital
41 design, construction, acquisition, reconstruction, rehabilitation,
42 and equipment; for health and safety, preservation of facilities,
43 new facilities, program improvement or program change, environmental
44 protection, energy conservation, accreditation, facilities for the
45 physically disabled, preventative maintenance and related projects,
46 including costs incurred prior to April 1, 2014, and subject to a
47 plan developed and submitted annually by the city university of New
48 York and approved by the director of the budget, and which may
49 include, but not be limited to, projects in the following schedule.

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other law to the contrary, all or a portion of
2 the amounts hereby appropriated may be suballocated or transferred
3 to the dormitory authority of the state of New York for such purpose
4 (30041450) (15511) ... 127,000,000 (re. \$108,126,000)

Table with 2 columns: PROJECT and AMOUNT. Rows include Baruch College (17 Lex. Ave Building), Brooklyn College (Roosevelt Hall), College of Staten Island (Interdisciplinary High Performance), Lehman College (Nursing Education), and York College (Academic Village/Conference Center). Total: 127,000.

23 Notwithstanding any provision of law this appropriation shall be allo-
24 cated only pursuant to a plan setting forth an itemized list of
25 projects with the amount to be received by each, or the methodology
26 for allocating such appropriation. Such plan shall be subject to
27 the approval of the temporary president of the senate and the direc-
28 tor of the budget and thereafter shall be included in a resolution
29 calling for the expenditure of such monies, which resolution must be
30 approved by a majority vote of all members elected to the senate
31 upon a roll call vote.

32 Notwithstanding any other law to the contrary, all or a portion of the
33 amounts hereby appropriated may be suballocated or transferred to
34 the dormitory authority of the state of New York for such purpose
35 (30051450) (15529) ... 67,000,000 (re. \$51,174,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
37 section 1, of the laws of 2018:

38 Advances for alterations and improvements to various facilities for
39 capital critical maintenance, including but not limited to capital
40 design, construction, acquisition, reconstruction, rehabilitation,
41 and equipment; for health and safety, preservation of facilities,
42 program improvement or program change, environmental protection,
43 energy conservation, accreditation, facilities for the physically
44 disabled, preventative maintenance and related projects, including
45 costs incurred prior to April 1, 2012, and subject to a plan devel-
46 oped and submitted annually by the city university of New York and
47 approved by the director of the budget, and which may include, but

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 not be limited to, projects in the following schedule. Notwith-
2 standing any other law to the contrary, all or a portion of the
3 amounts hereby appropriated may be suballocated or transferred to
4 the dormitory authority of the state of New York for such purpose
5 (30031250) (15420) ... 284,222,000 (re. \$99,853,000)

PROJECT	AMOUNT
(thousands of dollars)	
6	
7	
8	
9	
10	Baruch College
11	Campus-wide critical maintenance to
12	various facilities 12,000
13	Brooklyn College
14	Campus-wide critical maintenance to
15	various facilities 15,000
16	City College
17	Campus-wide critical maintenance to
18	various facilities 12,000
19	Graduate School and University Center
20	Campus-wide critical maintenance to
21	various facilities 3,000
22	Hunter College
23	Campus-wide critical maintenance to
24	various facilities 10,000
25	John Jay College of Criminal Justice
26	Campus-wide critical maintenance to
27	various facilities 9,922
28	Lehman College
29	Campus-wide critical maintenance to
30	various facilities 10,000
31	Medgar Evers College
32	Campus-wide critical maintenance to
33	various facilities 6,000
34	New York City College of Technology
35	Campus-wide critical maintenance to
36	various facilities 15,000
37	Queens College
38	Campus-wide critical maintenance to
39	various facilities 17,000
40	College of Staten Island
41	Campus-wide critical maintenance to
42	various facilities 9,000
43	York College
44	Campus-wide critical maintenance to
45	various facilities 10,000
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of
49	condition surveys for health and safety

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	needs	36,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to the findings of	
5	condition surveys for preservation of	
6	facilities needs	36,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to ADA needs	3,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to certificate of	
13	occupancy/public assembly needs	10,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to energy	
17	conservation needs	10,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science and	
21	technology equipment needs	5,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to educational	
25	technology initiative needs	15,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to science lab	
29	upgrade needs	10,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to bathroom	
33	facilities upgrade needs	3,300
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to asbestos	
37	abatement needs	1,500
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to athletic	
41	facilities upgrade needs	1,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable CUNY TV	
45	renovation needs	1,500
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to mechanical and	
49	infrastructure needs	23,000
50	-----	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Total 284,222
2 =====

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
4 section 1, of the laws of 2018:

5 Advances for alterations and improvements to various facilities for
6 capital critical maintenance, including but not limited to capital
7 design, construction, acquisition, reconstruction, rehabilitation,
8 and equipment; for health and safety, preservation of facilities,
9 program improvement or program change, environmental protection,
10 energy conservation, accreditation, facilities for the physically
11 disabled, preventative maintenance and related projects, including
12 costs incurred prior to April 1, 2011, and subject to a plan devel-
13 oped and submitted annually by the city university of New York and
14 approved by the director of the budget, and which may include, but
15 not be limited to, projects in the following schedule. Notwith-
16 standing any other law to the contrary, all or a portion of the
17 amounts hereby appropriated may be suballocated or transferred to
18 the dormitory authority of the state of New York for such purpose
19 (30031150) (15420) ... 284,222,000 (re. \$24,056,000)

20 Project Schedule	
21 PROJECT	AMOUNT
22 -----	
23 (thousands of dollars)	
24 Baruch College	
25 Campus-wide critical maintenance to	
26 various facilities	5,000
27 Brooklyn College	
28 Campus-wide critical maintenance to	
29 various facilities	7,500
30 City College	
31 Campus-wide critical maintenance to	
32 various facilities	6,000
33 Hunter College	
34 Campus-wide critical maintenance to	
35 various facilities	7,000
36 John Jay College of Criminal Justice	
37 Campus-wide critical maintenance to	
38 various facilities	3,500
39 Lehman College	
40 Campus-wide critical maintenance to	
41 various facilities	3,500
42 Medgar Evers College	
43 Campus-wide critical maintenance to	
44 various facilities	8,000
45 New York City College of Technology	
46 Campus-wide critical maintenance to	
47 various facilities	10,000
48 Queens College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide critical maintenance to	
2	various facilities	12,500
3	College of Staten Island	
4	Campus-wide critical maintenance to	
5	various facilities	5,000
6	York College	
7	Campus-wide critical maintenance to	
8	various facilities	5,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to the findings of	
12	condition surveys for health and safety	
13	needs	56,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to the findings of	
17	condition surveys for preservation of	
18	facilities needs	60,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to ADA needs	1,800
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to certificate of	
25	occupancy/public assembly needs	10,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to energy	
29	conservation needs	10,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to science and	
33	technology equipment needs	5,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to educational	
37	technology initiative needs	12,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to science lab	
41	upgrade needs	8,600
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to bathroom	
45	facilities upgrade needs	1,700
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to asbestos	
49	abatement needs	1,700
50	For university-wide critical maintenance or	



CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	capital improvement costs at senior	
2	colleges attributable to athletic	
3	facilities upgrade needs	2,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable CUNY TV	
7	renovation needs	2,422
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to mechanical and	
11	infrastructure needs	40,000
12		-----
13	Total	284,222
14		=====

15 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
16 section 1, of the laws of 2018:
17 Advances for alterations and improvements to various facilities for
18 capital critical maintenance, including but not limited to capital
19 design, construction, acquisition, reconstruction, rehabilitation,
20 and equipment; for health and safety, preservation of facilities,
21 program improvement or program change, environmental protection,
22 energy conservation, accreditation, facilities for the physically
23 disabled, preventative maintenance and related projects, including
24 costs incurred prior to April 1, 2010, and subject to a plan devel-
25 oped and submitted annually by the city university of New York and
26 approved by the director of the budget, and which may include, but
27 not be limited to, projects in the following schedule. Notwith-
28 standing any other law to the contrary, all or a portion of the
29 amounts hereby appropriated may be suballocated or transferred to
30 the dormitory authority of the state of New York for such purpose
31 (30031050) (15420) ... 284,222,000 (re. \$23,076,000)

32	Project Schedule	
33	PROJECT	AMOUNT
34	-----	-----
35		(thousands of dollars)
36	Baruch College	
37	Campus-wide critical maintenance to	
38	various facilities	9,400
39	Brooklyn College	
40	Campus-wide critical maintenance to	
41	various facilities	14,542
42	City College	
43	Campus-wide critical maintenance to	
44	various facilities	22,900
45	Graduate School and University Center	
46	Campus-wide critical maintenance to	
47	various facilities	1,500
48	Hunter College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide critical maintenance to	
2	various facilities	18,000
3	John Jay College of Criminal Justice	
4	Campus-wide critical maintenance to	
5	various facilities	11,000
6	Lehman College	
7	Campus-wide critical maintenance to	
8	various facilities	7,000
9	Medgar Evers College	
10	Campus-wide critical maintenance to	
11	various facilities	14,630
12	New York City College of Technology	
13	Campus-wide critical maintenance to	
14	various facilities	19,800
15	Queens College	
16	Campus-wide critical maintenance to	
17	various facilities	11,550
18	College of Staten Island	
19	Campus-wide critical maintenance to	
20	various facilities	8,100
21	York College	
22	Campus-wide critical maintenance to	
23	various facilities	6,500
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to the findings of	
27	condition surveys for health and safety	
28	needs	35,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for preservation of	
33	facilities needs	30,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to ADA needs	1,800
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to certificate of	
40	occupancy/public assembly needs	10,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to energy	
44	conservation needs	17,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science and	
48	technology equipment needs	5,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	colleges attributable to educational	
2	technology initiative needs	5,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to science lab	
6	upgrade needs	8,600
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to bathroom	
10	facilities upgrade needs	1,700
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to asbestos	
14	abatement needs	1,700
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to athletic	
18	facilities upgrade needs	2,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable CUNY TV	
22	renovation needs	1,500
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to mechanical and	
26	infrastructure needs	20,000
27		-----
28	Total	284,222
29		=====

30 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
31 section 1, of the laws of 2018:
32 Advances for alterations and improvements to various facilities for
33 capital critical maintenance, including but not limited to capital
34 design, construction, acquisition, reconstruction, rehabilitation,
35 and equipment; for health and safety, preservation of facilities,
36 program improvement or program change, environmental protection,
37 energy conservation, accreditation, facilities for the physically
38 disabled, preventative maintenance and related projects, including
39 costs incurred prior to April 1, 2009, and subject to a plan devel-
40 oped and submitted annually by the city university of New York and
41 approved by the director of the budget, and which may include, but
42 not be limited to, projects in the following schedule. Notwith-
43 standing any other law to the contrary, all or a portion of the
44 amounts hereby appropriated may be suballocated or transferred to
45 the dormitory authority of the state of New York for such purpose
46 (30020950) (15420) ... 284,222,000 (re. \$17,375,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Baruch College	
6	Campus-wide critical maintenance to	
7	various facilities	2,705
8	Brooklyn College	
9	Campus-wide critical maintenance to	
10	various facilities	3,661
11	City College	
12	Campus-wide critical maintenance to	
13	various facilities	27,407
14	Hunter College	
15	Campus-wide critical maintenance to	
16	various facilities	14,482
17	John Jay College of Criminal Justice	
18	Campus-wide critical maintenance to	
19	various facilities	5,681
20	Lehman College	
21	Campus-wide critical maintenance to	
22	various facilities	30,000
23	New York City College of Technology	
24	Campus-wide critical maintenance to	
25	various facilities	9,400
26	Queens College	
27	Campus-wide critical maintenance to	
28	various facilities	35,567
29	College of Staten Island	
30	Campus-wide critical maintenance to	
31	various facilities	9,565
32	York College	
33	Campus-wide critical maintenance to	
34	various facilities	7,954
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to the findings of	
38	condition surveys for health and safety	
39	needs	35,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to the findings of	
43	condition surveys for preservation of	
44	facilities needs	30,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to ADA needs	1,800
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to certificate of	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	occupancy/public assembly needs	10,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to energy	
5	conservation needs	17,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science and	
9	technology equipment needs	5,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to educational	
13	technology initiative needs	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to science lab	
17	upgrade needs	8,600
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to bathroom	
21	facilities upgrade needs	1,700
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to asbestos	
25	abatement needs	1,700
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to athletic	
29	facilities upgrade needs	2,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to mechanical and	
33	infrastructure needs	20,000
34		-----
35	Total	284,222
36		=====

37 By chapter 53, section 1, of the laws of 2008:

38 Alterations and improvements to various facilities for minor rehabili-

39 tation, including but not limited to capital design, construction,

40 acquisition, reconstruction, rehabilitation, and equipment; for

41 health and safety, preservation of facilities, program improvement

42 or program change, environmental protection, energy conservation,

43 accreditation, facilities for the physically disabled, preventative

44 maintenance and related projects, including costs incurred prior to

45 April 1, 2008, and subject to a plan submitted annually by the city

46 university of New York and approved by the director of the budget

47 (30080850) (15502) ... 23,232,000 (re. \$2,732,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
2 section 1, of the laws of 2018:
3 Advances for alterations and improvements to various facilities for
4 capital critical maintenance, including but not limited to capital
5 design, construction, acquisition, reconstruction, rehabilitation,
6 and equipment; for health and safety, preservation of facilities,
7 program improvement or program change, environmental protection,
8 energy conservation, accreditation, facilities for the physically
9 disabled, preventative maintenance and related projects, including
10 costs incurred prior to April 1, 2008, and subject to a plan devel-
11 oped and submitted annually by the city university of New York and
12 approved by the director of the budget, and which may include, but
13 not be limited to, projects in the following schedule. Notwith-
14 standing any other law to the contrary, all or a portion of the
15 amounts hereby appropriated may be suballocated or transferred to
16 the dormitory authority of the state of New York for such purpose
17 (30010850) (15420) ... 284,222,000 (re. \$16,658,000)

18 PROJECT	19 AMOUNT
20 -----	
21 (thousands of dollars)	
22 Baruch College	
23 Campus-wide critical maintenance	
24 to various facilities	6,746
25 Brooklyn College	
26 Campus-wide critical maintenance	
27 to various facilities	10,811
28 City College	
29 Campus-wide critical maintenance	
30 to various facilities	23,466
31 Graduate School and University Center	
32 Campus-wide critical maintenance	
33 to various facilities	300
34 Hunter College	
35 Campus-wide critical maintenance	
36 to various facilities	3,176
37 John Jay College of Criminal Justice	
38 Campus-wide critical maintenance	
39 to various facilities	6,873
40 Lehman College	
41 Campus-wide critical maintenance	
42 to various facilities	15,941
43 New York City College of Technology	
44 Campus-wide critical maintenance	
45 to various facilities	10,800
46 Queens College	
47 Campus-wide critical maintenance	
48 to various facilities	21,117
49 College of Staten Island	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide critical maintenance	
2	to various facilities	18,125
3	York College	
4	Campus-wide critical maintenance	
5	to various facilities	15,223
6	For university-wide critical	
7	maintenance or capital	
8	improvement costs at senior	
9	colleges attributable to the	
10	findings of condition surveys	
11	for health and safety needs	33,154
12	For university-wide critical	
13	maintenance or capital	
14	improvement costs at senior	
15	colleges attributable to the	
16	findings of condition surveys	
17	for preservation of facilities	
18	needs	40,001
19	For university-wide critical	
20	maintenance or capital	
21	improvement costs at senior	
22	colleges attributable to ADA	
23	needs	1,989
24	For university-wide critical	
25	maintenance or capital	
26	improvement costs at senior	
27	colleges attributable to science	
28	and technology equipment needs	5,000
29	For university-wide critical	
30	maintenance or capital	
31	improvement costs at senior	
32	colleges attributable to	
33	certificate of occupancy/public	
34	assembly needs	8,000
35	For university-wide critical	
36	maintenance or capital	
37	improvement costs at senior	
38	colleges attributable to energy	
39	conservation needs	18,787
40	For university-wide critical	
41	maintenance or capital	
42	improvement costs at senior	
43	colleges attributable to science	
44	lab upgrade needs	9,504
45	For university-wide critical	
46	maintenance or capital	
47	improvement costs at senior	
48	colleges attributable to	
49	educational technology initiative	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Table with 2 columns: Description and Amount. Rows include 'needs' (10,000), 'For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs' (1,879), 'For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs' (1,879), 'For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovations needs' (1,450), and 'Total' (284,222).

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) ... 1,311,732,000 (re. \$98,778,000)

Table with 2 columns: Project Schedule and AMOUNT. Row 1: Baruch College 17 Lexington Ave. Building. Row 2: Renovation/Field Building.

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1	Renovation	40,000
2	Brooklyn College	
3	West Quad Building	22,782
4	Roosevelt Hall Science	
5	Facility	52,000
6	Performing Arts Center	29,000
7	Fire Alarm and Security	
8	Project	9,834
9	City College	
10	New Science Facility	70,334
11	Marshak Building Interior	10,000
12	School of Architecture	
13	Renovation	10,000
14	Central Plant Expansion and	
15	Distribution	37,727
16	Hunter College	
17	School of Social Work	84,318
18	New Science Lab Building,	
19	Phase I	74,682
20	John Jay College of Criminal Justice	
21	John Jay College Building	
22	Expansion	125,000
23	CUNY School of Law	
24	New Facility	50,000
25	Lehman College	
26	New Science Facility,	
27	Phase II	20,000
28	Swing Space for New Science	
29	Facility	20,000
30	Media Production Center & Virtual	
31	Small Business Assistance Center ...	2,217
32	New York City College of Technology	
33	Academic Building I	100,000
34	Educational Technology Initiative	250
35	Queens College	
36	Louis Armstrong Center	5,000
37	Tennis Courts	1,500
38	College of Staten Island	
39	Center for Computational	
40	Science	6,500
41	Sports and Recreation Center	
42	Upgrades	1,000
43	Campus-wide Site Security & Lighting,	
44	Phase II	12,988
45	York College	
46	Student Services Center/Classroom	
47	Building	5,000
48	University-wide	
49	CUNY ERP (CUNY FIRST)	142,000
50	Advanced Science Research Center,	

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1	Phase I, and CCNY New Science	
2	Facility	207,878
3	Project Administration	61,722
4	Operational Changes	110,000
5		-----
6	Total	1,311,732
7		=====

8 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
9 section 1, of the laws of 2018:

10 An advance for alterations and improvements to various facilities
11 including services and expenses, capital design, construction,
12 acquisition, reconstruction, rehabilitation and equipment; including
13 but not limited to health and safety, preservation of facilities,
14 new facilities, program improvement or program change, environmental
15 protection, energy conservation, accreditation, facilities for the
16 physically disabled, preventive maintenance and related projects,
17 including costs incurred prior to April 1, 2007, and subject to a
18 plan to be developed and submitted annually by the city university
19 of New York and approved by the state director of the budget, and
20 which may include, but not be limited to, projects in the following
21 schedule. Notwithstanding any other law to the contrary, all or a
22 portion of the amounts hereby appropriated may be suballocated or
23 transferred to the dormitory authority of the state of New York for
24 such purpose (30670750) (15529)
25 225,000,000 (re. \$53,406,000)

26 Project Schedule

27 AMOUNT

28 -----
29 (thousands of dollars)

30 For the City College Marshak Building,
31 provided however that subdivision (b) of
32 section 6281 of the education law, as
33 amended by chapter 1081 of the laws of
34 1969, shall apply to the dormitory author-
35 ity and/or the city university
36 construction fund, as the letting agency,
37 unless, in its discretion, it determines
38 to utilize a project labor agreement for
39 all work performed in the renovation of
40 the Marshak science building, the city
41 college science facility and the new
42 science research center at city college,
43 which means a prehire collective bargain-
44 ing agreement between the agency and a
45 labor organization establishing the labor
46 organization as the collective bargaining
47 representative for all persons who will
48 perform work pursuant to all contracts for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the construction, reconstruction, rehabil-
2 itation or improvement of facilities, and
3 which provides that only contractors and
4 subcontractors who sign a prenegotiated
5 agreement with the labor organization can
6 perform project work, when the record
7 supporting the decision to enter into such
8 an agreement establishes that it is justi-
9 fied by the interests underlying the
10 competitive bidding laws 30,000
11 For the City College Science Facility,
12 provided however that subdivision (b) of
13 section 6281 of the education law, as
14 amended by chapter 1081 of the laws of
15 1969, shall apply to the dormitory author-
16 ity and/or the city university
17 construction fund, as the letting agency,
18 unless, in its discretion, it determines
19 to utilize a project labor agreement for
20 all work performed in the renovation of
21 the Marshak science building, the city
22 college science facility and the new
23 science research center at city college,
24 which means a prehire collective bargain-
25 ing agreement between the agency and a
26 labor organization establishing the labor
27 organization as the collective bargaining
28 representative for all persons who will
29 perform work pursuant to all contracts for
30 the construction, reconstruction, rehabil-
31 itation or improvement of facilities, and
32 which provides that only contractors and
33 subcontractors who sign a prenegotiated
34 agreement with the labor organization can
35 perform project work, when the record
36 supporting the decision to enter into such
37 an agreement establishes that it is justi-
38 fied by the interests underlying the
39 competitive bidding laws 55,300
40 For the Advanced Science Research Center at
41 City College 14,500
42 For Central Utilities Plan Expansion at
43 Lehman College 11,100
44 For the Voorhees Building facade at New York
45 City College of Technology 14,100
46 For structural repairs at the Pearl Street
47 Building at New York City College of Tech-
48 nology 5,000
49 For expansion of the Central Plant at City

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Table with 2 columns: Description and Amount. Rows include College (30,000), For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs (20,000), For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs (30,000), For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure (15,000), and Total (225,000).

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670650) (15529) ... 235,500,000 (re. \$2,601,000)

Table titled 'Project Schedule' with columns 'PROJECT' and 'AMOUNT'. Rows list projects for Brooklyn College (The West Quad Project: 12,000; Roosevelt Hall: 11,000; The Performing Arts Center: 15,000), City College (School of Architecture (SAUDLA): 8,000; Marshak Building: 13,800; Science Facility: 57,700), and College of Staten Island.

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1	2M Building	5,000
2	Upgrades, Renovations, Equipment -	
3	Various	4,000
4	CUNY Law	
5	Law Building Renovation, Phase I	500
6	Hunter College	
7	Roosevelt House Renovation	1,000
8	New Science Lab Building	10,000
9	John Jay	
10	Building Expansion	15,000
11	Lehman College	
12	Consolidated Computer Center Phase II	1,000
13	New Science Facility Phase II	10,000
14	Queens College	
15	Science Upgrades Phase II	6,000
16	Louis Armstrong Center	5,000
17	School of Journalism	
18	School of Journalism	10,000
19	York College	
20	Student Services Center	6,000
21	Campus-wide Site Improvements	7,000
22	An advance for alterations and improvements	
23	to various facilities including services	
24	and expenses, service contracts, memoran-	
25	dum of understanding, capital design,	
26	construction, acquisition, reconstruction,	
27	rehabilitation and equipment; for health	
28	and safety, preservation of facilities,	
29	new facilities, program improvement or	
30	program change, technology, environmental	
31	protection, energy conservation, accredi-	
32	tation, facilities for the physically	
33	disabled and related projects, to be	
34	developed by the city university of New	
35	York in consultation with the senate	
36	majority leader and approved by the direc-	
37	tor of budget	28,500
38	University-wide	
39	For health and safety projects	9,000
40		-----
41	Total	235,500
42		=====

43 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
44 section 1, of the laws of 2018:

45 An advance for alterations and improvements to various facilities
46 including services and expenses, capital design, construction,
47 acquisition, reconstruction, rehabilitation and equipment; including
48 but not limited to health and safety, preservation of facilities,
49 new facilities, program improvement or program change, environmental

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1 protection, energy conservation, accreditation, facilities for the
2 physically disabled, preventive maintenance and related projects,
3 including costs incurred prior to April 1, 2005, and subject to a
4 plan to be developed and submitted annually by the city university
5 of New York and approved by the state director of the budget, and
6 which may include, but not be limited to, projects in the following
7 schedule. Notwithstanding any other law to the contrary, all or a
8 portion of the amounts hereby appropriated may be suballocated or
9 transferred to the dormitory authority of the state of New York for
10 such purpose (30560550) (15529) ... 69,000,000 ... (re. \$21,139,000)

11 Project Schedule	12 AMOUNT
13 -----	
14 (thousands of dollars)	
15 For preliminary planning for	
16 the renovation of Brooklyn	
17 College's Roosevelt Hall	2,500
18 For the City College Marshak	
19 Building, provided however	
20 that subdivision (b) of	
21 section 6281 of the education	
22 law, as amended by chapter	
23 1081 of the laws of 1969,	
24 shall apply to the dormitory	
25 authority and/or the city	
26 university construction fund,	
27 as the letting agency, unless,	
28 in its discretion, it deter-	
29 mines to utilize a project	
30 labor agreement for all work	
31 performed in the renovation of	
32 the Marshak science building,	
33 the city college science	
34 facility and the new science	
35 research center at City	
36 College, which means a prehire	
37 collective bargaining agree-	
38 ment between the agency and a	
39 labor organization establish-	
40 ing the labor organization as	
41 the collective bargaining	
42 representative for all persons	
43 who will perform work pursuant	
44 to all contracts for the	
45 construction, reconstruction,	
46 rehabilitation or improvement	
47 of facilities, and which	
48 provides that only contractors	
49 and subcontractors who sign a	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 prenegotiated agreement with
2 the labor organization can
3 perform project work, when the
4 record supporting the decision
5 to enter into such an agree-
6 ment establishes that it is
7 justified by the interests
8 underlying the competitive
9 bidding laws 10,000

10 For matching grants for
11 Governors Island 15,000

12 For university-wide critical
13 maintenance or capital
14 improvement costs at senior
15 and community colleges includ-
16 ing but not limited to: costs
17 attributable to the findings
18 of condition surveys for
19 health and safety; preserva-
20 tion of facilities and access
21 for the physically disabled;
22 code compliance; emergencies;
23 asbestos removal; energy
24 conservation; fire alarms,
25 sprinklers, electrical
26 distribution and heating and
27 cooling system requirements;
28 and other similar campus-wide
29 and systemwide needs, provided
30 however that subdivision (b)
31 of section 6281 of the educa-
32 tion law, as amended by chap-
33 ter 1081 of the laws of 1969,
34 shall apply to the dormitory
35 authority and/or the city
36 university construction fund,
37 as the letting agency, unless,
38 in its discretion, it deter-
39 mines to utilize a project
40 labor agreement for all work
41 performed in the renovation of
42 the Marshak science building,
43 the city college science
44 facility and the new science
45 research center at City
46 College, which means a prehire
47 collective bargaining agree-
48 ment between the agency and a
49 labor organization establish-
50 ing the labor organization as



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the collective bargaining
 2 representative for all persons
 3 who will perform work pursuant
 4 to all contracts for the
 5 construction, reconstruction,
 6 rehabilitation or improvement
 7 of facilities, and which
 8 provides that only contractors
 9 and subcontractors who sign a
 10 prenegotiated agreement with
 11 the labor organization can
 12 perform project work, when the
 13 record supporting the decision
 14 to enter into such an agree-
 15 ment establishes that it is
 16 justified by the interests
 17 underlying the competitive
 18 bidding laws 41,500
 19
 20 Total 69,000
 21 =====

22 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
 23 section 4, of the laws of 2004:
 24 Alterations and improvements to various facilities including services
 25 and expenses, capital design, construction, acquisition, recon-
 26 struction, rehabilitation and equipment; for health and safety,
 27 preservation of facilities, new facilities, program improvement or
 28 program change, environmental protection, energy conservation,
 29 accreditation, facilities for the physically disabled, preventive
 30 maintenance and related projects, including costs incurred prior to
 31 April 1, 2004, and subject to a plan submitted annually by the city
 32 university of New York and approved by the director of the budget
 33 (30060450) (15502) ... 20,000,000 (re. \$3,013,000)

34 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
 35 section 1, of the laws of 2018:
 36 An advance for alterations and improvements to various facilities
 37 including services and expenses, capital design, construction,
 38 acquisition, reconstruction, rehabilitation and equipment; for
 39 health and safety, preservation of facilities, new facilities,
 40 program improvement or program change, environmental protection,
 41 energy conservation, accreditation, facilities for the physically
 42 disabled, and related projects, including costs incurred prior to
 43 April 1, 2004, and which may include, but not be limited to,
 44 projects in the following schedule. Notwithstanding any other law to
 45 the contrary, all or a portion of the amounts hereby appropriated
 46 may be suballocated or transferred to the dormitory authority of the
 47 state of New York for such purpose (30030450) (15529)
 48 1,095,000,000 (re. \$92,069,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Project Schedule	
2		AMOUNT
3	-----	
4	(thousands of dollars)	
5	Brooklyn College	23,600
6	-West Quad Building	
7	City College	108,000
8	-Science Facility, provided	
9	however that subdivision	
10	(b) of section 6281 of the	
11	education law, as amended	
12	by chapter 1081 of the	
13	laws of 1969, shall apply	
14	to the dormitory authority	
15	and/or the city university	
16	construction fund, as the	
17	letting agency, unless, in	
18	its discretion, it deter-	
19	mines to utilize a project	
20	labor agreement for all	
21	work performed in the	
22	renovation of the Marshak	
23	science building, the city	
24	college science facility	
25	and the new science	
26	research center at City	
27	College, which means a	
28	prehire collective	
29	bargaining agreement	
30	between the agency and a	
31	labor organization estab-	
32	lishing the labor organ-	
33	ization as the collective	
34	bargaining representative	
35	for all persons who will	
36	perform work pursuant to	
37	all contracts for the	
38	construction, recon-	
39	struction, rehabilitation	
40	or improvement of facili-	
41	ties, and which provides	
42	that only contractors and	
43	subcontractors who sign a	
44	prenegotiated agreement	
45	with the labor organiza-	
46	tion can perform project	
47	work, when the record	
48	supporting the decision to	
49	enter into such an agree-	
50	ment establishes that it	

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1 is justified by the inter-
2 ests underlying the
3 competitive bidding laws
4 -School of Architecture (Phase I)
5 Hunter College 95,000
6 -Science Lab Building (Phase I)
7 -Roosevelt House Rehabilitation
8 -Visual and Performing Arts Complex
9 John Jay College 130,000
10 -Academic Facility (Phase II)
11 Lehman College 60,000
12 -Science Facility
13 New York City College
14 of Technology 86,000
15 -Academic Complex I
16 Queens College 30,000
17 -Science Upgrades (Phase I),
18 including \$15 million in
19 bond proceeds issued
20 pursuant to a capital
21 appropriation for Queens
22 College in chapter 53 of
23 the laws of 1998
24 Universitywide
25 -For a science research
26 center, excluding furni-
27 ture and equipment which
28 shall be secured from
29 private or other non-
30 state sources, provided
31 however that subdivision
32 (b) of section 6281 of the
33 education law, as amended
34 by chapter 1081 of the
35 laws of 1969, shall apply
36 to the dormitory authority
37 and/or the city university
38 construction fund, as the
39 letting agency, unless, in
40 its discretion, it deter-
41 mines to utilize a project
42 labor agreement for all
43 work performed in the
44 renovation of the Marshak
45 science building, the city
46 college science facility
47 and the new science
48 research center at City
49 College, which means a
50 prehire collective

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1	bargaining	agreement	
2	between the agency and a		
3	labor organization estab-		
4	lishing the labor organ-		
5	ization as the collective		
6	bargaining representative		
7	for all persons who will		
8	perform work pursuant to		
9	all contracts for the		
10	construction, recon-		
11	struction, rehabilitation		
12	or improvement of facili-		
13	ties, and which provides		
14	that only contractors and		
15	subcontractors who sign a		
16	prenegotiated agreement		
17	with the labor organiza-		
18	tion can perform project		
19	work, when the record		
20	supporting the decision to		
21	enter into such an agree-		
22	ment establishes that it		
23	is justified by the inter-		
24	ests underlying the		
25	competitive bidding laws	.....	176,000
26	-For science laboratory		
27	upgrades	.....	7,000
28	-For condition survey-		
29	related health and safety		
30	projects	.....	75,000
31	-For condition survey-		
32	related preservation of		
33	facilities projects	.....	60,000
34	-For condition survey-		
35	related projects related		
36	to the americans with dis-		
37	abilities act	.....	13,000
38	-For asbestos abatement	.....	7,000
39	-For capital staff	.....	41,400
40	-For network infrastructure		
41	and telecommunications	.....	40,000
42	-For universitywide critical		
43	maintenance or capital im-		
44	provement costs for code		
45	compliance; emergencies;		
46	energy conservation; fire		
47	alarms, sprinklers, elec-		
48	trical distribution and		
49	heating and cooling system		
50	requirements; and other		



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1 similar campuswide and
 2 systemwide needs, includ-
 3 ing Governors Island 143,000
 4 -----
 5 Total 1,095,000
 6 =====

7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 8 section 1, of the laws of 1999, for:

9 Alterations and improvements to provide a parent resource/day care
 10 facility in the 17 Lexington Avenue Building at Baruch College
 11 (302198C1) (15503) ... 1,000,000 (re. \$797,000)
 12 Alterations and improvements to CUNY Libraries (302198C1) (15504) ...
 13 10,800,000 (re. \$4,190,000)

14 Capital Projects Funds - Other
 15 Capital Projects Fund - 30000
 16 Facilities for the Physically Disabled Purpose

17 By chapter 54, section 1, of the laws of 1995, for:

18 Alterations and improvements to make facilities accessible to the
 19 physically disabled (30149504) (15507)
 20 1,257,000 (re. \$577,000)

21 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 22 section 3, of the laws of 1992, for:

23 Alterations and improvements to make facilities accessible to the
 24 physically disabled (30048704) (15507)
 25 1,206,000 (re. \$2,000)

26 Capital Projects Funds - Other
 27 Capital Projects Fund - 30000
 28 Health and Safety Purpose

29 By chapter 54, section 1, of the laws of 1993, for:

30 Alterations and improvements for health and safety pursuant to a plan,
 31 based on the results of building condition surveys, to be submitted
 32 for approval to the director of the budget on or before July 1,
 33 1993. No funds shall be made available until such plan is approved
 34 by the director of the budget (30029301) (15505)
 35 2,750,000 (re. \$854,000)

36 By chapter 54, section 1, of the laws of 1992, for:

37 Alterations and improvements for facilities for the physically disa-
 38 bled (30A29201) (15523) 1,128,000 (re. \$44,000)

39 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 40 section 3, of the laws of 1995, for:

41 Alterations and improvements for health and safety (30018701) (15505)
 42 8,507,000 (re. \$2,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2022:
5 For services and expenses related to alterations and improvements to
6 existing facilities for capital maintenance, including but not
7 limited to capital design, construction, reconstruction, rehabili-
8 tation, and equipment; for health and safety, preservation of facil-
9 ities, program improvement or program change, environmental
10 protection, energy conservation, accreditation, facilities for the
11 physically disabled, preventative maintenance and related projects,
12 including costs incurred prior to April 1, 2022 and subject to a
13 plan developed and submitted annually by the city university of New
14 York and approved by the director of the budget, and which may
15 include, but not be limited to, projects in the following schedule.
16 Notwithstanding any other law to the contrary, all or a portion of
17 the amounts hereby appropriated may be suballocated or transferred
18 to the dormitory authority of the state of New York for such purpose
19 (30032203) (15420) ... 284,222,000 (re. \$284,222,000)

20 Project Schedule		
21 PROJECT		AMOUNT
22 -----		
23 (thousands of dollars)		
24 Baruch College		
25 Campus-wide maintenance to		
26 various facilities		3,379
27 Brooklyn College		
28 Campus-wide maintenance to		
29 various facilities		7,638
30 City College		
31 Campus-wide maintenance to		
32 various facilities		6,715
33 Graduate School and University Center		
34 Campus-wide maintenance to		
35 various facilities		890
36 Honors college		
37 Campus-wide maintenance to		
38 various facilities		89
39 Hunter College		
40 Campus-wide maintenance to		
41 various facilities		6,331
42 John Jay College of Criminal Justice		
43 Campus-wide maintenance to		
44 various facilities		1,359
45 Lehman College		
46 Campus-wide maintenance to		
47 various facilities		3,796
48 Medgar Evers College		

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1	Campus-wide maintenance to	
2	various facilities	1,453
3	New York City College of Technology	
4	Campus-wide maintenance to	
5	various facilities	1,874
6	Queens College	
7	Campus-wide maintenance to	
8	various facilities	6,125
9	College of Staten Island	
10	Campus-wide maintenance to	
11	various facilities	5,117
12	York College	
13	Campus-wide maintenance to	
14	various facilities	2,099
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to the findings of	
18	condition surveys for health and safety	
19	needs	9,220
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for preservation of	
24	facilities needs	12,396
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to ADA needs	6,147
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to mechanical and	
31	infrastructure needs	7,171
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to science and	
35	technology equipment needs	5,020
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to certificate of	
39	occupancy/public assembly needs	2,049
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to energy	
43	conservation needs	4,098
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to science lab	
47	upgrade needs	2,049
48	For university-wide maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to educational	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	technology initiative needs	6,659
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to bathroom	
5	facilities upgrade needs	1,026
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to CUNY TV	
9	renovation needs	300
10	For university-wide priority capital	
11	maintenance or capital improvement	
12	projects to support the preservation	
13	of facilities	181,222
14		-----
15	Total	284,222
16		-----

17 For additional services and expenses related to alterations and
18 improvements to existing facilities for capital maintenance, includ-
19 ing but not limited to capital design, construction, reconstruction,
20 rehabilitation, and equipment; for health and safety, preservation
21 of facilities, program improvement or program change, environmental
22 protection, energy conservation, accreditation, facilities for the
23 physically disabled, preventative maintenance and related projects,
24 including costs incurred prior to April 1, 2022 and subject to a
25 plan developed and submitted annually by the city university of New
26 York and approved by the director of the budget. Notwithstanding any
27 other law to the contrary, all or a portion of the amounts hereby
28 appropriated may be suballocated or transferred to the dormitory
29 authority of the state of New York for such purpose (30A22208)
30 (40802) ... 60,000,000 (re. \$60,000,000)

31 By chapter 54, section 1, of the laws of 2021:
32 For services and expenses related to alterations and improvements to
33 existing facilities for capital maintenance, including but not
34 limited to capital design, construction, reconstruction, rehabili-
35 tation, and equipment; for health and safety, preservation of facil-
36 ities, program improvement or program change, environmental
37 protection, energy conservation, accreditation, facilities for the
38 physically disabled, preventative maintenance and related projects,
39 including costs incurred prior to April 1, 2021 and subject to a
40 plan developed and submitted annually by the city university of New
41 York and approved by the director of the budget, and which may
42 include, but not be limited to, projects in the following schedule.
43 Notwithstanding any other law to the contrary, all or a portion of
44 the amounts hereby appropriated may be suballocated or transferred
45 to the dormitory authority of the state of New York for such purpose
46 (30032103) (15420) ... 284,222,000 (re. \$262,719,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		
5		(thousands of dollars)
5	Baruch College	
6	Campus-wide maintenance to	
7	various facilities	3,379
8	Brooklyn College	
9	Campus-wide maintenance to	
10	various facilities	7,638
11	City College	
12	Campus-wide maintenance to	
13	various facilities	6,715
14	Graduate School and University Center	
15	Campus-wide maintenance to	
16	various facilities	890
17	Honors college	
18	Campus-wide maintenance to	
19	various facilities	89
20	Hunter College	
21	Campus-wide maintenance to	
22	various facilities	6,331
23	John Jay College of Criminal Justice	
24	Campus-wide maintenance to	
25	various facilities	1,359
26	Lehman College	
27	Campus-wide maintenance to	
28	various facilities	3,796
29	Medgar Evers College	
30	Campus-wide maintenance to	
31	various facilities	1,453
32	New York City College of Technology	
33	Campus-wide maintenance to	
34	various facilities	1,874
35	Queens College	
36	Campus-wide maintenance to	
37	various facilities	6,125
38	College of Staten Island	
39	Campus-wide maintenance to	
40	various facilities	5,117
41	York College	
42	Campus-wide maintenance to	
43	various facilities	2,099
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to the findings of	
47	condition surveys for health and safety	
48	needs	9,220
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	colleges attributable to the findings of	
2	condition surveys for preservation of	
3	facilities needs	12,396
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to ADA needs	6,147
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to mechanical and	
10	infrastructure needs	7,171
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science and	
14	technology equipment needs	5,020
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to certificate of	
18	occupancy/public assembly needs	2,049
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to energy	
22	conservation needs	4,098
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to science lab	
26	upgrade needs	2,049
27	For university-wide maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to educational	
30	technology initiative needs	6,659
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to bathroom	
34	facilities upgrade needs	1,026
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to CUNY TV	
38	renovation needs	300
39	For university-wide priority capital	
40	maintenance or capital improvement	
41	projects to support the preservation	
42	of facilities	181,222
43		-----
44	Total	284,222
45		-----

46 By chapter 54, section 1, of the laws of 2020:
47 For services and expenses related to alterations and improvements to
48 existing facilities for capital maintenance, including but not
49 limited to capital design, construction, reconstruction, rehabili-

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tation, and equipment; for health and safety, preservation of facil-
2 ities, program improvement or program change, environmental
3 protection, energy conservation, accreditation, facilities for the
4 physically disabled, preventative maintenance and related projects,
5 including costs incurred prior to April 1, 2020 and subject to a
6 plan developed and submitted annually by the city university of New
7 York and approved by the director of the budget, and which may
8 include, but not be limited to, projects in the following schedule.
9 Notwithstanding any other law to the contrary, all or a portion of
10 the amounts hereby appropriated may be suballocated or transferred
11 to the dormitory authority of the state of New York for such purpose
12 (30032003) (15420) ... 284,222,000 (re. \$243,260,000)

13 PROJECT	13 Project Schedule	13 AMOUNT
14 -----		
15 (thousands of dollars)		
17 Baruch College		
18 Campus-wide maintenance to		
19 various facilities		3,370
20 Brooklyn College		
21 Campus-wide maintenance to		
22 various facilities		7,640
23 City College		
24 Campus-wide maintenance to		
25 various facilities		6,700
26 Graduate School and University Center		
27 Campus-wide maintenance to		
28 various facilities		890
29 Honors college		
30 Campus-wide maintenance to		
31 various facilities		90
32 Hunter College		
33 Campus-wide maintenance to		
34 various facilities		6,330
35 John Jay College of Criminal Justice		
36 Campus-wide maintenance to		
37 various facilities		1,360
38 Lehman College		
39 Campus-wide maintenance to		
40 various facilities		3,800
41 Medgar Evers College		
42 Campus-wide maintenance to		
43 various facilities		1,450
44 New York City College of Technology		
45 Campus-wide maintenance to		
46 various facilities		1,870
47 Queens College		
48 Campus-wide maintenance to		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	various facilities	6,140
2	College of Staten Island	
3	Campus-wide maintenance to	
4	various facilities	5,110
5	York College	
6	Campus-wide maintenance to	
7	various facilities	2,110
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to the findings of	
11	condition surveys for health and safety	
12	needs	9,210
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to the findings of	
16	condition surveys for preservation of	
17	facilities needs	12,400
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to ADA needs	6,140
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to mechanical and	
24	infrastructure needs	7,150
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to science and	
28	technology equipment needs	5,030
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to certificate of	
32	occupancy/public assembly needs	2,070
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to energy	
36	conservation needs	4,080
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to science lab	
40	upgrade needs	2,070
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to educational	
44	technology initiative needs	6,640
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to bathroom	
48	facilities upgrade needs	1,050
49	For university-wide maintenance or	
50	capital improvement costs at senior	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	colleges attributable to CUNY TV	
2	renovation needs	300
3	For university-wide priority capital	
4	maintenance or capital improvement	
5	projects to support the preservation	
6	of facilities	181,222
7		-----
8	Total	284,222
9		-----

10 By chapter 54, section 1, of the laws of 2019:

11 For services and expenses related to alterations and improvements to
12 existing facilities for capital maintenance, including but not
13 limited to capital design, construction, reconstruction, rehabili-
14 tation, and equipment; for health and safety, preservation of facil-
15 ities, program improvement or program change, environmental
16 protection, energy conservation, accreditation, facilities for the
17 physically disabled, preventative maintenance and related projects,
18 including costs incurred prior to April 1, 2019 and subject to a
19 plan developed and submitted annually by the city university of New
20 York and approved by the director of the budget, and which may
21 include, but not be limited to, projects in the following schedule.
22 Notwithstanding any other law to the contrary, all or a portion of
23 the amounts hereby appropriated may be suballocated or transferred
24 to the dormitory authority of the state of New York for such purpose
25 (30031903) (15420) ... 284,222,000 (re. \$221,366,000)

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	-----
29		(thousands of dollars)
30	Baruch College	
31	Campus-wide maintenance to	
32	various facilities	3,379
33	Brooklyn College	
34	Campus-wide maintenance to	
35	various facilities	8,005
36	City College	
37	Campus-wide maintenance to	
38	various facilities	6,716
39	Graduate School and University Center	
40	Campus-wide maintenance to	
41	various facilities	1,373
42	Honors college	
43	Campus-wide maintenance to	
44	various facilities	98
45	Hunter College	
46	Campus-wide maintenance to	
47	various facilities	6,331
48	John Jay College of Criminal Justice	

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance to	
2	various facilities	848
3	Lehman College	
4	Campus-wide maintenance to	
5	various facilities	4,166
6	Medgar Evers College	
7	Campus-wide maintenance to	
8	various facilities	703
9	New York City College of Technology	
10	Campus-wide maintenance to	
11	various facilities	1,903
12	Queens College	
13	Campus-wide maintenance to	
14	various facilities	6,125
15	College of Staten Island	
16	Campus-wide maintenance to	
17	various facilities	5,118
18	York College	
19	Campus-wide maintenance to	
20	various facilities	2,100
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to the findings of	
24	condition surveys for health and safety	
25	needs	9,220
26	For university-wide maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to the findings of	
29	condition surveys for preservation of	
30	facilities needs	12,396
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to ADA needs	6,147
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to mechanical and	
37	infrastructure needs	7,171
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to science and	
41	technology equipment needs	5,020
42	For university-wide maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to certificate of	
45	occupancy/public assembly needs	2,049
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to energy	
49	conservation needs	4,098
50	For university-wide maintenance or	



CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	capital improvement costs at senior	
2	colleges attributable to science lab	
3	upgrade needs	2,049
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to educational	
7	technology initiative needs	6,659
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to bathroom	
11	facilities upgrade needs	1,024
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to CUNY TV	
15	renovation needs	300
16	For university-wide priority capital	
17	maintenance or capital improvement	
18	projects to support the preservation	
19	of facilities	181,222
20		-----
21	Total	284,222
22		=====

23 By chapter 54, section 1, of the laws of 2018:

24 For services and expenses related to alterations and improvements to

25 existing facilities for capital maintenance, including but not

26 limited to capital design, construction, reconstruction, rehabili-

27 tation, and equipment; for health and safety, preservation of facil-

28 ities, program improvement or program change, environmental

29 protection, energy conservation, accreditation, facilities for the

30 physically disabled, preventative maintenance and related projects,

31 including costs incurred prior to April 1, 2018 and subject to a

32 plan developed and submitted annually by the city university of New

33 York and approved by the director of the budget, and which may

34 include, but not be limited to, projects in the following schedule.

35 Notwithstanding any other law to the contrary, all or a portion of

36 the amounts hereby appropriated may be suballocated or transferred

37 to the dormitory authority of the state of New York for such purpose

38 (30031803) (15420) ... 284,222,000 (re. \$153,975,000)

39 Project Schedule

40	PROJECT	AMOUNT
41	-----	-----
42		(thousands of dollars)
43	Baruch College	
44	Campus-wide maintenance to	
45	various facilities	2,511
46	Brooklyn College	
47	Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	various facilities	5,433
2	City College	
3	Campus-wide maintenance to	
4	various facilities	8,136
5	Graduate School and University Center	
6	Campus-wide maintenance to	
7	various facilities	25
8	Honors college	
9	Campus-wide maintenance to	
10	various facilities	25
11	Hunter College	
12	Campus-wide maintenance to	
13	various facilities	5,799
14	John Jay College of Criminal Justice	
15	Campus-wide maintenance to	
16	various facilities	3,193
17	Lehman College	
18	Campus-wide maintenance to	
19	various facilities	2,438
20	Medgar Evers College	
21	Campus-wide maintenance to	
22	various facilities	3,096
23	New York City College of Technology	
24	Campus-wide maintenance to	
25	various facilities	3,485
26	Queens College	
27	Campus-wide maintenance to	
28	various facilities	5,433
29	College of Staten Island	
30	Campus-wide maintenance to	
31	various facilities	2,877
32	York College	
33	Campus-wide maintenance to	
34	various facilities	3,899
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to the findings of	
38	condition surveys for health and safety	
39	needs	9,270
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to the findings of	
43	condition surveys for preservation of	
44	facilities needs	12,463
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to mechanical and	
48	infrastructure needs	7,210
49	For university-wide maintenance or	
50	capital improvement costs at senior	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	colleges attributable to ADA needs	6,180
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to certificate of	
5	occupancy/public assembly needs	2,060
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to energy	
9	conservation needs	4,120
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to science lab	
13	upgrade needs	2,060
14	For university-wide maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to bathroom	
17	facilities upgrade needs	1,030
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to educational	
21	technology initiative needs	6,695
22	For university-wide maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to science and	
25	technology equipment needs	5,047
26	For university-wide maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to CUNY TV	
29	renovation needs	515
30	For university-wide priority capital	
31	maintenance or capital improvement	
32	projects to support the preservation	
33	of facilities	181,222
34		-----
35	Total	284,222
36		=====
37	By chapter 53, section 1, of the laws of 1997:	
38	Alterations and improvements for preservation of facilities (30039703)	
39	(15506)	3,300,000 (re. \$2,242,000)
40	By chapter 53, section 1, of the laws of 1996, for:	
41	Alterations and improvements to roofs on various buildings at Brooklyn	
42	College (30299603) (15524) ...	300,000 (re. \$300,000)
43	By chapter 54, section 1, of the laws of 1995, for:	
44	Alterations and improvements to roofs on various buildings (30239503)	
45	(15524)	5,933,000 (re. \$2,524,000)
46	By chapter 54, section 1, of the laws of 1994, for:	

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Alterations and improvements to roofs (30039403) (15524)

2 5,579,000 (re. \$236,000)

3 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
4 section 3, of the laws of 1992, for:

5 Alterations and improvements for preservation of facilities (30A39003)
6 (15506) 9,947,000 (re. \$275,000)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Program Improvement or Program Change Purpose

10 By chapter 54, section 1, of the laws of 1995, for:

11 Alterations and improvements to child care facilities (30289508)
12 (15509) 1,306,000 (re. \$736,000)

13 By chapter 54, section 1, of the laws of 1994, for:

14 Planning for master plans, including telecommunications and predesign
15 project estimates (30389408) (15525)
16 1,000,000 (re. \$398,000)

17 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Program Improvement or Program Change Purpose

21 By chapter 54, section 1, of the laws of 2022:

22 For services and expenses related to alterations and improvements to
23 various facilities including but not limited to capital design,
24 construction, reconstruction, rehabilitation, and equipment; for
25 health and safety, preservation of facilities, program improvement
26 or program change, environmental protection, energy conservation,
27 accreditation, facilities for the physically disabled, preventative
28 maintenance and related projects, including costs incurred prior to
29 April 1, 2022 and subject to a plan developed and submitted annually
30 by the city university of New York and approved by the director of
31 the budget (30A12208) (40811) ... 425,000,000 ... (re. \$425,000,000)

32 For additional services and expenses related to alterations and
33 improvements to various facilities including but not limited to
34 capital design, construction, reconstruction, rehabilitation, and
35 equipment; for health and safety, preservation of facilities,
36 program improvement or program change, environmental protection,
37 energy conservation, accreditation, facilities for the physically
38 disabled, preventative maintenance and related projects, including
39 costs incurred prior to April 1, 2022 and subject to a plan devel-
40 oped and submitted annually by the city university of New York and
41 approved by the director of the budget (30A42208) (40812) ...
42 110,000,000 (re. \$110,000,000)

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to alterations and improvements to
2 facilities and capital maintenance for the CUNY School of Labor and
3 Urban Studies (30A32208) (40813) ... 3,000,000 (re. \$3,000,000)

4 By chapter 54, section 1, of the laws of 2021:

5 For the capital costs of training and educational programs in offshore
6 wind power, wind power, and other green energy fields (30GE2108)
7 (40810) ... 10,000,000 (re. \$10,000,000)

8 For services and expenses related to alterations and improvements to
9 various facilities including but not limited to capital design,
10 construction, reconstruction, rehabilitation, and equipment; for
11 health and safety, preservation of facilities, program improvement
12 or program change, environmental protection, energy conservation,
13 accreditation, facilities for the physically disabled, preventative
14 maintenance and related projects, including costs incurred prior to
15 April 1, 2021 and subject to a plan developed and submitted annually
16 by the city university of New York and approved by the director of
17 the budget (30A12108) (40811) ... 100,000,000 ... (re. \$100,000,000)

18 Capital Projects Funds - Other
19 City University Capital Projects Fund - 32250
20 Program Improvement/Change Purpose

21 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
22 section 1, of the laws of 2022:

23 For services and expenses of capital improvements, available to city
24 university of New York senior colleges as defined in section 6203 of
25 the education law subject to a plan approved by the Director of the
26 Budget. Funding from this appropriation shall be available for, but
27 not limited to, service contracts, memoranda of understanding, capi-
28 tal design, construction, acquisition, reconstruction, rehabili-
29 tation, equipment and personal service costs including costs
30 incurred prior to April 1, 2020 (30MB2008) (40807)
31 100,000,000 (re. \$100,000,000)

32 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Administration Purpose

36 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
37 section 1, of the laws of 2018:

38 For services and expenses for state financial assistance to community
39 colleges for alterations and improvements to various facilities
40 including services and expenses, capital design, construction,
41 reconstruction, rehabilitation and equipment; for health and safety,
42 preservation of facilities, new facilities program improvement or
43 program change, environmental protection, energy conservation,
44 accreditation, facilities for the physically disabled, and related

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects, including costs incurred prior to April 1, 2017 subject to
 2 an annual plan developed by the city university and approved by the
 3 state director of the budget, and which may include, but not be
 4 limited to, projects in the following schedule. Notwithstanding any
 5 other law to the contrary, all or a portion of the amounts hereby
 6 appropriated may be suballocated or transferred to the dormitory
 7 authority of the state of New York for such purpose (30CC1750)
 8 (81067) ... 80,353,000 (re. \$38,614,000)

9 Project Schedule		
	10 ESTIMATED	ESTIMATED
	11 TOTAL STATE	50 PERCENT
	12 & LOCAL SHARE	STATE SHARE
13 -----		
	14 (thousands of dollars)	
15 Bronx Community College		
16 Critical Maintenance	42,000	21,000
17 Student Success Center	14,000	7,000
18 STEM Resource Center	300	150
19 Borough Manhattan Community College		
20 Cooling Tower Rehab	3,600	1,800
21 Gymnasium Light Replacement	700	350
22 Hostos Community College		
23 One Stop Student Services Center	7,700	3,850
24 Kingsborough Community College		
25 Roof Replacements	2,000	1,000
26 Marina Upgrades	500	250
27 Science Equipment	454	227
28 LaGuardia Community College		
29 Center for Career and Employment		
30 Training	6,774	3,387
31 Queensborough Community College		
32 Roof Repairs	2,400	1,200
33 Kitchen and Cafeteria Renovation	5,600	2,800
34 For university-wide community college		
35 critical maintenance or capital		
36 improvement costs attributable to		
37 preservation of facilities	60,678	30,339
38 For university-wide community college		
39 critical maintenance or capital		
40 improvement costs attributable to		
41 facilities which support ASAP		
42 programs	14,000	7,000
43	-----	-----
44 Total	160,706	80,353
45	=====	=====

46 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 47 section 1, of the laws of 2018:

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses for state financial assistance to community
2 colleges for alterations and improvements to various facilities
3 including services and expenses, capital design, construction,
4 reconstruction, rehabilitation and equipment; for health and safety,
5 preservation of facilities, new facilities program improvement or
6 program change, environmental protection, energy conservation,
7 accreditation, facilities for the physically disabled, and related
8 projects, including costs incurred prior to April 1, 2016 subject to
9 an annual plan developed by the city university and approved by the
10 state director of the budget, and which may include, but not be
11 limited to, projects in the following schedule. Notwithstanding any
12 other law to the contrary, all or a portion of the amounts hereby
13 appropriated may be suballocated or transferred to the dormitory
14 authority of the state of New York for such purpose (30CC1650)
15 (81067) ... 61,640,000 (re. \$13,338,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
22 Bronx Community College		
23 Alumni Locker Room Accessibility	500	250
24 EOC Headquarter Renovation	1,000	500
25 Campus Utility Upgrade	8,000	4,000
26 Gould Library Rotunda Staircase	1,330	665
27 Fire Alarm Upgrades	2,908	1,454
28 Lowe Hall ADA Improvements	500	250
29 Borough Manhattan Community College		
30 Lighting Controls and Sensors ..	1,552	776
31 Variable Frequency Drives	1,934	967
32 Community Room HVAC	2,700	1,350
33 Perimeter Security Lighting	600	300
34 199 Chambers Upgrade	4,596	2,298
35 Hostos Community College		
36 Summer Boiler	206	103
37 Technology Upgrades	430	215
38 Kingsborough Community College		
39 Pool Renovations	2,000	1,000
40 Marina Reconstruction	1,500	750
41 LaGuardia Community College		
42 Staircase Lighting	160	80
43 Center 3 Infrastructure Upgrades	20,000	10,000
44 Business and Entrepreneurial		
45 Training Center	6,800	3,400
46 M Building Boiler Replacement ..	546	273
47 E and C Building Cooling Towers	688	344
48 Chiller Plant	17,964	8,982
49 Queensborough Community College		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Upgrade Research Labs	3,200	1,600
2	Central Chiller Plant	2,000	1,000
3	Electrical System Upgrade	7,980	3,990
4	Kitchen and Cafeteria Renovation	2,000	1,000
5	For university-wide community college		
6	critical maintenance or capital		
7	improvement costs attributable to		
8	health and safety	14,524	7,262
9	For university-wide community college		
10	critical maintenance or capital		
11	improvement costs attributable to		
12	preservation of facilities	17,462	8,731
13	For university-wide community college		
14	critical maintenance or capital		
15	improvement costs attributable to		
16	assistive technology	200	100
17		-----	-----
18	Total	123,280	61,640
19		=====	=====

20 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 21 section 1, of the laws of 2018:
 22 For services and expenses for state financial assistance to community
 23 colleges for alterations and improvements to various facilities
 24 including services and expenses, capital design, construction,
 25 reconstruction, rehabilitation and equipment; for health and safety,
 26 preservation of facilities, new facilities program improvement or
 27 program change, environmental protection, energy conservation,
 28 accreditation, facilities for the physically disabled, and related
 29 projects, including costs incurred prior to April 1, 2015 subject to
 30 an annual plan developed by the city university and approved by the
 31 state director of the budget, and which may include, but not be
 32 limited to, projects in the following schedule. Notwithstanding any
 33 other law to the contrary, all or a portion of the amounts hereby
 34 appropriated may be suballocated or transferred to the dormitory
 35 authority of the state of New York for such purpose (30C11550)
 36 (40801) ... 4,503,000 (re. \$4,503,000)

37 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
41	-----	
42	(thousands of dollars)	
43	Hostos Community College	
44	Allied Health and Sciences	
45	Building Complex	4,503
46		-----
47	Total	4,503
48		=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses for state financial assistance to community
2 colleges for alterations and improvements to various facilities
3 including services and expenses, capital design, construction,
4 acquisition, reconstruction, rehabilitation and equipment; for
5 health and safety, preservation of facilities, new facilities,
6 program improvement or program change, environmental protection,
7 energy conservation, accreditation, facilities for the physically
8 disabled, and related projects, including costs incurred prior to
9 April 1, 2015 subject to an annual plan developed by the city
10 university and approved by the state director of the budget, and
11 which may include, but not be limited to, projects in the following
12 schedule. Notwithstanding any other law to the contrary, all or a
13 portion of the amounts hereby appropriated may be suballocated or
14 transferred to the dormitory authority of the state of New York for
15 such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$11,799,000)

16	Project Schedule	
17	ESTIMATED	ESTIMATED
18	TOTAL STATE	50 PERCENT
19	& LOCAL SHARE	STATE SHARE
20	-----	
21	(thousands of dollars)	
22 Bronx Community College		
23 Ohio Track and Field Restoration	750	375
24 Monument Hill Restoration	400	200
25 Gould Memorial Library Windows .	900	450
26 Bliss Hall ADA Improvements	600	300
27 Computer and Lab Upgrades	70	35
28 Hostos Community College		
29 475 Grand Concourse HVAC Upgrades	3,000	1,500
30 Kingsborough Community College		
31 Pool Upgrades	2,000	1,000
32 Science and Resiliency Institute	10,000	5,000
33 LaGuardia Community College		
34 Faculty Offices and Training Center	1,500	750
35 Tech Center	200	100
36 Queensborough Community College		
37 Roof Repairs	1,700	850
38 Central Kitchen and		
39 Cafeteria Renovation	1,100	550
40 For university-wide community college		
41 critical maintenance or capital		
42 improvement costs attributable to		
43 the preservation of facilities .	4,064	2,032
44 For university-wide community college		
45 critical maintenance or capital		
46 improvement costs attributable to		
47 accelerated conservation and		
48 efficiency projects	6,560	3,280
49	-----	-----

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Total	32,844	16,422
2		=====	=====

3 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
4 section 1, of the laws of 2018:

5 An advance for state financial assistance to community colleges for
6 alterations and improvements to existing facilities including
7 services and expenses, capital design, construction, reconstruction,
8 rehabilitation and equipment; for health and safety, preservation of
9 facilities, program improvement or program change, environmental
10 protection, energy conservation, accreditation, facilities for the
11 physically disabled, and related projects, including costs incurred
12 prior to April 1, 2014 subject to an annual plan developed by the
13 city university and approved by the state director of the budget,
14 and which may include, but not be limited to, projects in the
15 following schedule. Notwithstanding any other law to the contrary,
16 all or a portion of the amounts hereby appropriated may be suballo-
17 cated or transferred to the dormitory authority of the state of New
18 York for such purpose (30CC1450) (81067)
19 15,628,000 (re. \$5,265,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

24 -----
25 (thousands of dollars)

26 Borough of Manhattan Community		
27 College		
28 Campus-wide critical maintenance		
29 to various facilities	3,500	1,750
30 Bronx Community College		
31 Campus-wide critical maintenance		
32 to various facilities	2,200	1,100
33 Kingsborough Community College		
34 Campus-wide critical maintenance		
35 to various facilities	3,000	1,500
36 LaGuardia Community College		
37 Campus-wide critical maintenance		
38 to various facilities	6,000	3,000
39 Queensborough Community College		
40 Campus-wide critical maintenance		
41 to various facilities	5,500	2,750
42 For university-wide community college		
43 critical maintenance or capital		
44 improvement costs attributable to		
45 the preservation of facilities .	5,456	2,728
46 For university-wide community college		
47 critical maintenance or capital		
48 improvement costs attributable to		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	accelerated conservation and		
2	efficiency projects	5,600	2,800
3		-----	-----
4	Total	31,256	15,628
5		=====	=====

6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
7 section 1, of the laws of 2018:

8 An advance for state financial assistance to community colleges for
9 alterations and improvements to various facilities including
10 services and expenses, capital design, construction, acquisition,
11 reconstruction, rehabilitation and equipment; for health and safety,
12 preservation of facilities, new facilities, program improvement or
13 program change, environmental protection, energy conservation,
14 accreditation, facilities for the physically disabled, and related
15 projects, including costs incurred prior to April 1, 2013 subject to
16 an annual plan developed by the city university and approved by the
17 state director of the budget, and which may include, but not be
18 limited to, projects in the following schedule. Notwithstanding any
19 other law to the contrary, all or a portion of the amounts hereby
20 appropriated may be suballocated or transferred to the dormitory
21 authority of the state of New York for such purpose (30CC1350)
22 (81067) ... 8,100,000 (re. \$1,264,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
29 Borough of Manhattan Community		
30 College		
31 Campus-wide critical maintenance		
32 to various facilities	2,000	1,000
33 Bronx Community College		
34 Campus-wide critical maintenance		
35 to various facilities	2,850	1,425
36 Hostos Community College		
37 Campus-wide critical maintenance		
38 to various facilities	3,500	1,750
39 Kingsborough Community College		
40 Campus-wide critical maintenance		
41 to various facilities	1,650	825
42 LaGuardia Community College		
43 Campus-wide critical maintenance		
44 to various facilities	2,000	1,000
45 Queensborough Community College		
46 Campus-wide critical maintenance		
47 to various facilities	4,200	2,100
48	-----	-----

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Total 16,200 8,100
 2 =====

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 4 section 1, of the laws of 2018:

5 An advance for state financial assistance to community colleges for
 6 alterations and improvements to various facilities including
 7 services and expenses, capital design, construction, acquisition,
 8 reconstruction, rehabilitation and equipment; for health and safety,
 9 preservation of facilities, new facilities, program improvement or
 10 program change, environmental protection, energy conservation,
 11 accreditation, facilities for the physically disabled, and related
 12 projects, including costs incurred prior to April 1, 2012 subject to
 13 an annual plan developed by the city university and approved by the
 14 state director of the budget, and which may include, but not be
 15 limited to, projects in the following schedule. Notwithstanding any
 16 other law to the contrary, all or a portion of the amounts hereby
 17 appropriated may be suballocated or transferred to the dormitory
 18 authority of the state of New York for such purpose (30CC1250)
 19 (81067) ... 26,704,000 (re. \$18,209,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
26 Borough of Manhattan Community		
27 College		
28 Campus-wide critical maintenance		
29 to various facilities	14,400	7,200
30 Bronx Community College		
31 Campus-wide critical maintenance		
32 to various facilities	6,000	3,000
33 Kingsborough Community College		
34 Campus-wide critical maintenance		
35 to various facilities	7,500	3,750
36 Health Technologies Education		
37 Center	4,908	2,454
38 LaGuardia Community College		
39 Center 3 Facade Replacement ...	3,800	1,900
40 Campus-wide critical maintenance		
41 to various facilities	6,800	3,400
42 Queensborough Community College		
43 Central Kitchen/Cafeteria	2,400	1,200
44 Campus-wide critical maintenance		
45 to various facilities	7,600	3,800
46	-----	-----
47 Total	55,408	26,704
48	=====	=====

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 2 section 1, of the laws of 2018:
 3 An advance for state financial assistance to community colleges for
 4 alterations and improvements to various facilities including
 5 services and expenses, capital design, construction, acquisition,
 6 reconstruction, rehabilitation and equipment; for health and safety,
 7 preservation of facilities, new facilities, program improvement or
 8 program change, environmental protection, energy conservation,
 9 accreditation, facilities for the physically disabled, and related
 10 projects, including costs incurred prior to April 1, 2011 subject to
 11 an annual plan developed by the city university and approved by the
 12 state director of the budget which shall include projects in the
 13 following schedule. Notwithstanding any other law to the contrary,
 14 all or a portion of the amounts hereby appropriated may be suballo-
 15 cated or transferred to the dormitory authority of the state of New
 16 York for such purpose (30CC1150) (81067)
 17 31,239,000 (re. \$19,925,000)

18 Project Schedule		
	19 ESTIMATED	ESTIMATED
	20 TOTAL STATE	50 PERCENT
	21 & LOCAL SHARE	STATE SHARE
22 -----		
	23 (thousands of dollars)	
24 Borough of Manhattan Community		
25 College		
26 Theater Upgrades and		
27 Equipment	3,400	1,700
28 Bronx Community College		
29 Campus-wide Roofing,		
30 Ph. I	4,068	2,034
31 Kingsborough Community College		
32 Theater Upgrades and Sciences Bldg-		
33 Infrastructure	5,150	2,575
34 T2 Building Upgrades	7,200	3,600
35 LaGuardia Community College		
36 Center 3 Facade, Ph. I	5,000	2,500
37 Center 3 Upgrades	1,000	500
38 Campus Improvements	10,000	5,000
39 Queensborough Community College		
40 Central Kitchen/Dining Hall		
41 Renovation	8,660	4,330
42 Upgrade Campus-wide Electrical		
43 System, Ph. II	18,000	9,000
44	-----	-----
45 Total	62,478	31,239
46	=====	=====

47 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
 48 section 1, of the laws of 2018:

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 An advance for state financial assistance to community colleges for
 2 alterations and improvements to various facilities including
 3 services and expenses, capital design, construction, acquisition,
 4 reconstruction, rehabilitation and equipment; for health and safety,
 5 preservation of facilities, new facilities, program improvement or
 6 program change, environmental protection, energy conservation,
 7 accreditation, facilities for the physically disabled, and related
 8 projects, including costs incurred prior to April 1, 2010 subject to
 9 an annual plan developed by the city university and approved by the
 10 state director of the budget which shall include projects in the
 11 following schedule. Notwithstanding any other law to the contrary,
 12 all or a portion of the amounts hereby appropriated may be suballo-
 13 cated or transferred to the dormitory authority of the state of New
 14 York for such purpose (30CC1050) (81067)
 15 34,563,000 (re. \$5,537,000)

16 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
22 Borough of Manhattan Community		
23 College		
24 Central Plant Upgrades,		
25 199 Chambers Street	14,000	7,000
26 Bronx Community College		
27 Campus-wide Utility Upgrades,		
28 Ph. I	18,626	9,313
29 Kingsborough Community College		
30 Mechanical and Infrastructure		
31 Improvements	4,000	2,000
32 LaGuardia Community College		
33 Conference Facility Space	2,000	1,000
34 Center 3 Office Space and		
35 Elevators	2,500	1,250
36 Facility Upgrades	10,000	5,000
37 Queensborough Community College		
38 Upgrade Campus-wide Electrical		
39 System, Ph. I	18,000	9,000
40	-----	-----
41 Total	69,126	34,563
42	=====	=====

43 By chapter 53, section 1, of the laws of 2008:
 44 State financial assistance to community colleges for alterations and
 45 improvements to various facilities for minor rehabilitation, includ-
 46 ing but not limited to capital design, construction, acquisition,
 47 reconstruction, rehabilitation, and equipment; for health and safe-
 48 ty, preservation of facilities, program improvement or program

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 change, environmental protection, energy conservation, accredi-
2 tation, facilities for the physically disabled, preventative mainte-
3 nance and related projects, including costs incurred prior to April
4 1, 2008, and subject to a plan submitted annually by the city
5 university of New York and approved by the director of the budget
6 (30110850) (15514) ... 2,750,000 (re. \$2,750,000)

7 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
8 section 1, of the laws of 2018:

9 Advances for alterations and improvements to various facilities for
10 capital critical maintenance and strategic initiatives, including
11 but not limited to capital design, construction, acquisition, recon-
12 struction, rehabilitation, and equipment; for health and safety,
13 preservation of facilities, new facilities, program improvement or
14 program change, environmental protection, energy conservation,
15 accreditation, facilities for the physically disabled, preventative
16 maintenance and related projects, including costs incurred prior to
17 April 1, 2008, and subject to a plan developed and submitted annual-
18 ly by the city university of New York and approved by the director
19 of the budget, and which may include, but not be limited to,
20 projects in the following schedule. Notwithstanding any other law to
21 the contrary, all or a portion of the amounts hereby appropriated
22 may be suballocated or transferred to the dormitory authority of the
23 state of New York for such purpose (30090850) (15518)
24 206,908,000 (re. \$40,816,000)

25 Project Schedule

Table with 3 columns: Project Name, ESTIMATED TOTAL STATE & LOCAL SHARE, ESTIMATED 50 PERCENT STATE SHARE. Rows include Borough of Manhattan Community College, Bronx Community College, Hostos Community College, Kingsborough Community College, Medgar Evers College, and University-wide CUNY ERP (CUNY FIRST).

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Project Administration	15,430	7,715
2	For university-wide critical main-		
3	tenance or capital improvement		
4	costs at community colleges		
5	attributable to the findings		
6	of condition surveys for health		
7	and safety needs	35,000	17,500
8	For university-wide critical main-		
9	tenance or capital improvement		
10	costs at community colleges		
11	attributable to the findings		
12	of condition surveys for		
13	preservation of facilities needs	35,000	17,500
14	For university-wide critical main-		
15	tenance or capital improvement		
16	costs at community colleges		
17	attributable to ADA needs	15,000	7,500
18	For university-wide critical main-		
19	tenance or capital improvement		
20	costs at community colleges		
21	attributable to certificate of		
22	occupancy/public assembly needs	18,000	9,000
23	For university-wide critical main-		
24	tenance or capital improvement		
25	costs at community colleges		
26	attributable to energy		
27	conservation needs	18,000	9,000
28	For university-wide critical main-		
29	tenance or capital improvement		
30	costs at community colleges		
31	attributable to science lab		
32	upgrade needs	7,200	3,600
33	For university-wide critical main-		
34	tenance or capital improvement		
35	costs at community colleges		
36	attributable to educational		
37	technology initiative needs	4,000	2,000
38	For university-wide critical main-		
39	tenance or capital improvement		
40	costs at community colleges		
41	attributable to athletic		
42	facilities upgrade needs	2,500	1,250
43	-----		
44	Total	413,816	206,908
45		=====	=====

46 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
 47 section 1, of the laws of 2018:
 48 An advance for state financial assistance to community colleges for
 49 alterations and improvements to various facilities including

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 services and expenses, capital design, construction, acquisition,
 2 reconstruction, rehabilitation and equipment; for health and safety,
 3 preservation of facilities, new facilities, program improvement or
 4 program change, environmental protection, energy conservation,
 5 accreditation, facilities for the physically disabled, and related
 6 projects, including costs incurred prior to April 1, 2007 subject to
 7 an annual plan developed by the city university and approved by the
 8 state director of the budget which shall include projects in the
 9 following schedule. Notwithstanding any other law to the contrary,
 10 all or a portion of the amounts hereby appropriated may be suballo-
 11 cated or transferred to the dormitory authority of the state of New
 12 York for such purpose (30660750) (81067)
 13 40,800,000 (re. \$2,862,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall Replacement	40,000	20,000
Bronx Community College		
Mechanical Systems Upgrades	1,800	900
Medgar Evers		
Academic Building I	22,000	11,000
For University-wide critical		
maintenance or capital im-		
provement costs at community		
colleges attributable to the		
findings of condition sur-		
veys for health and safety		
needs	4,800	2,400
For university-wide critical		
maintenance or capital im-		
provement costs at community		
colleges attributable to the		
findings of condition sur-		
veys for preservation of		
facilities needs	3,000	1,500
For university-wide critical		
maintenance or capital im-		
provement costs at community		
colleges to correct defic-		
iciencies in the mechanical,		
electrical and plumbing		
infrastructure	10,000	5,000

Total	81,600	40,800
=====		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
2 section 1, of the laws of 2018:
3 An advance for state financial assistance to community colleges for
4 alterations and improvements to various facilities including
5 services and expenses, capital design, construction, acquisition,
6 reconstruction, rehabilitation and equipment; for health and safety,
7 preservation of facilities, new facilities, program improvement or
8 program change, environmental protection, energy conservation,
9 accreditation, facilities for the physically disabled, and related
10 projects, including costs incurred prior to April 1, 2006 subject to
11 an annual plan developed by the city university which shall include
12 projects in the following schedule. Notwithstanding any other law to
13 the contrary, all or a portion of the amounts hereby appropriated
14 may be suballocated or transferred to the dormitory authority of the
15 state of New York for such purpose (30660650) (81067)
16 8,769,000 (re. \$1,474,000)

17 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
23 Medgar Evers College		
24 Theater	3,450	1,725
25 Auditorium	14,088	7,044
26	-----	-----
27 Total	17,538	8,769
28	=====	=====

29 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
30 section 1, of the laws of 2018:
31 Additional advance for state financial assistance to community
32 colleges for alterations and improvements to various facilities
33 including capital design, construction, acquisition, reconstruction,
34 rehabilitation, equipment and personal service costs; for health and
35 safety, preservation of facilities, new facilities, program improve-
36 ment or program change, environmental protection, energy conserva-
37 tion, accreditation, facilities for the physically disabled and
38 related projects including costs incurred prior to April 1, 2006.
39 Notwithstanding any other law to the contrary, all or a portion of
40 the amounts hereby appropriated may be suballocated or transferred
41 to the dormitory authority of the state of New York for such purpose
42 (30660650) (81067) ... 66,580,000 (re. \$21,119,000)

43 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

47

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1			(thousands of dollars)
2	Borough of Manhattan Community		
3	College		
4	Fiterman Hall Replacement	15,000	7,500
5	Chambers Street Renovations		
6	Phase II	14,000	7,000
7	Bronx Community College		
8	Mechanical System Upgrades	6,000	3,000
9	Hostos Community College		
10	Renovations in 475 Grand Concourse	6,000	3,000
11	Kings Borough Community College		
12	Air conditioning T5	218	109
13	Renovation of former auditorium T2		
14	building as learning resource		
15	center	2,000	1,000
16	Air conditioning T4	942	471
17	Mechanical System Upgrades	6,000	3,000
18	Laguardia Community College		
19	Renovations of Center 3	14,000	7,000
20	Acquisition and Renovation		
21	of an Additional Educational		
22	Building	55,000	27,500
23	Medgar Evers		
24	Academic I	8,000	4,000
25	Queensborough Community College		
26	Renovation of Science Building .	6,000	3,000
27		-----	-----
28	Total	133,160	66,580
29		=====	=====

30 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 31 section 1, of the laws of 2018:
 32 An advance for state financial assistance to community colleges for
 33 alterations and improvements to various facilities including
 34 services and expenses, capital design, construction, acquisition,
 35 reconstruction, rehabilitation and equipment; for health and safety,
 36 preservation of facilities, new facilities, program improvement or
 37 program change, environmental protection, energy conservation,
 38 accreditation, facilities for the physically disabled, and related
 39 projects, including costs incurred prior to April 1, 2005 subject to
 40 an annual plan developed by the city university which shall include
 41 projects in the following schedule. Notwithstanding any other law to
 42 the contrary, all or a portion of the amounts hereby appropriated
 43 may be suballocated or transferred to the dormitory authority of the
 44 state of New York for such purpose (30590550) (81067)
 45 105,849,000 (re. \$7,638,000)

46	Project Schedule		
47		ESTIMATED	ESTIMATED
48		TOTAL STATE	50 PERCENT

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	& LOCAL SHARE	STATE SHARE
2	-----	
3	(thousands of dollars)	
4	Queensborough Community College	
5	Holocaust Resource Center	3,000 1,500
6	Instruction Building Planning	
7	and Design Costs	4,948 2,474
8	Upgrade Campus Wide Electric	
9	System	1,000 500
10	Upgrade Campus Wide Drainage	
11	System	1,000 500
12	Kingsborough Community College	
13	Roof Replacement	3,000 1,500
14	Additional Roof Replacement	3,000 1,500
15	Fire Alarm Rehab	6,256 3,128
16	Gymnasium	6,060 3,030
17	Marine/Academic Center	5,050 2,525
18	Primary Arts Center	850 425
19	Hostos Community College	
20	475 Grand Concourse Renovation	4,948 2,474
21	Site Acquisition	750 375
22	LaGuardia Community College	
23	Center 3 Renovations, Phase II	5,346 2,673
24	Department of Humanities	
25	Renovation	17,012 8,506
26	Department of Computer Information	
27	Systems	21,000 10,500
28	Medgar Evers College	
29	Athletic Fields	1,960 980
30	Bronx Community College	
31	North Instructional Building	60,962 30,481
32	Mechanical Systems &	
33	Infrastructure Upgrade Phase 1	4,074 2,037
34	Borough Manhattan Community College	
35	Training Program for Emergency	
36	First Response	21,400 10,700
37	North campus building	2,000 1,000
38	Chambers Street Renovation Phase	
39	II	5,506 2,753
40	Universitywide	
41	For condition assessment: Health	
42	and Safety	9,762 4,881
43	For condition assessment:	
44	Facilities Preservation	3,994 1,997
45	For condition assessment: ADA	3,820 1,910
46	For construction, acquisition,	
47	renovation or rehabilitation of	
48	facilities including equipment and	
49	other necessary incidental costs	
50	related to the CUNY Incubator	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Table with 3 columns: Description, Amount 1, Amount 2. Row 1: Network 15,000 7,500. Row 2: Total 211,698 105,849.

By chapter 53, section 1, of the laws of 2003:
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) (15514) ... 5,000,000 (re. \$3,711,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30050350) (81067) ... 50,000,000 (re. \$48,248,000)

Project Schedule
AMOUNT
(thousands of dollars)
Medgar Evers College 19,400
-Academic Building I
University-wide 30,600
-For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 and access for the phys-
 2 ically disabled; code
 3 compliance; asbestos
 4 removal; emergencies;
 5 energy conservation needs;
 6 fire alarms, sprinklers,
 7 electrical distribution
 8 and heating and cooling
 9 system requirements; and
 10 other similar campus-wide
 11 and system-wide needs
 12 -----
 13 Total 50,000
 14 =====

15 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
16 section 1, of the laws of 2018:

17 An advance for state financial assistance to community colleges for
 18 alterations and improvements to various facilities including capital
 19 design, construction, acquisition, reconstruction, rehabilitation
 20 and equipment; for health and safety, preservation of facilities,
 21 new facilities, program improvement or program change, environmental
 22 protection, energy conservation, accreditation, facilities for the
 23 physically disabled, and related projects according to the following
 24 project schedule. Notwithstanding any other law to the contrary, all
 25 or a portion of the amounts hereby appropriated may be suballocated
 26 or transferred to the dormitory authority of the state of New York
 27 for such purpose (303198C1) (81067)
 28 109,700,000 (re. \$14,375,000)

29 Project Schedule
 30 AMOUNT
 31 -----
 32 (thousands of dollars)
 33 For payment of up to one-
 34 half of the total capital
 35 costs for community
 36 colleges for health and
 37 safety projects based on
 38 the results of building
 39 condition surveys 1,500
 40 For payment of up to one-
 41 half of the total capital
 42 costs for community
 43 colleges for asbestos
 44 removal and abatement 1,000
 45 For payment of up to one-
 46 half of the total capital
 47 costs for community
 48 colleges for preservation

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of facilities projects
2 based on the results of
3 building condition surveys 2,000
4 For payment of up to one-
5 half of the total capital
6 costs for community
7 colleges for making
8 facilities accessible to the
9 physically disabled based
10 on the results of building
11 condition surveys 1,000
12 For payment of up to one-
13 half of the total capital
14 costs for community
15 colleges for the
16 telecommunications initiative ... 2,000
17 For payment of up to one-
18 half of the total capital
19 costs for community
20 colleges for energy
21 conservation 1,000
22 For payment of up to one-
23 half of the total capital
24 costs for community
25 colleges for the
26 educational technology
27 equipment initiative 1,500
28 An additional advance for
29 state financial assistance
30 to community colleges for
31 alterations and
32 improvements to various
33 facilities including capital
34 design, construction,
35 acquisition, reconstruction,
36 rehabilitation and
37 equipment; for health and
38 safety, preservation of
39 facilities, new facilities,
40 program improvement or
41 program change, environ-
42 mental protection, energy
43 conservation, accredita-
44 tion, facilities for the
45 physically disabled, and
46 related projects according
47 to the following project
48 schedule (303198C1) 99,700
49 -----
50 Total 109,700

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 =====

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For services and expenses for the state share of financial assistance
7 to community colleges for alterations and improvements to various
8 facilities, including services and expenses, capital design,
9 construction, reconstruction, rehabilitation and equipment; for
10 health and safety, preservation of facilities, new facilities,
11 program improvement or program change, environmental protection,
12 energy conservation, accreditation, facilities for the physically
13 disabled, and related projects, including costs incurred prior to
14 April 1, 2022 subject to an annual plan developed by the city
15 university and approved by the state director of the budget.
16 Notwithstanding any other law to the contrary, all or a portion of
17 the amounts hereby appropriated may be suballocated or transferred
18 to the dormitory authority of the state of New York for such purpose
19 (30CC2203) (81067) ... 44,793,000 (re. \$44,793,000)

20 By chapter 54, section 1, of the laws of 2021:
21 For services and expenses for state financial assistance to community
22 colleges for alterations and improvements to various facilities
23 including services and expenses, capital design, construction,
24 reconstruction, rehabilitation and equipment; for health and safety,
25 preservation of facilities, new facilities program improvement or
26 program change, environmental protection, energy conservation,
27 accreditation, facilities for the physically disabled, and related
28 projects, including costs incurred prior to April 1, 2021 subject to
29 an annual plan developed by the city university and approved by the
30 state director of the budget. Notwithstanding any other law to the
31 contrary, all or a portion of the amounts hereby appropriated may be
32 suballocated or transferred to the dormitory authority of the state
33 of New York for such purpose (30CC2103) (81067)
34 35,482,000 (re. \$35,482,000)

35 By chapter 54, section 1, of the laws of 2020:
36 For services and expenses for state financial assistance to community
37 colleges for alterations and improvements to various facilities
38 including services and expenses, capital design, construction,
39 reconstruction, rehabilitation and equipment; for health and safety,
40 preservation of facilities, new facilities program improvement or
41 program change, environmental protection, energy conservation,
42 accreditation, facilities for the physically disabled, and related
43 projects, including costs incurred prior to April 1, 2020 subject to
44 an annual plan developed by the city university and approved by the
45 state director of the budget. Notwithstanding any other law to the
46 contrary, all or a portion of the amounts hereby appropriated may be

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 suballocated or transferred to the dormitory authority of the state
 2 of New York for such purpose (30CC2003) (81067)
 3 64,254,000 (re. \$64,254,000)

4 By chapter 54, section 1, of the laws of 2019:
 5 For services and expenses for state financial assistance to community
 6 colleges for alterations and improvements to various facilities
 7 including services and expenses, capital design, construction,
 8 reconstruction, rehabilitation and equipment; for health and safety,
 9 preservation of facilities, new facilities program improvement or
 10 program change, environmental protection, energy conservation,
 11 accreditation, facilities for the physically disabled, and related
 12 projects, including costs incurred prior to April 1, 2019 subject to
 13 an annual plan developed by the city university and approved by the
 14 state director of the budget, and which may include, but not be
 15 limited to, projects in the following schedule. Notwithstanding any
 16 other law to the contrary, all or a portion of the amounts hereby
 17 appropriated may be suballocated or transferred to the dormitory
 18 authority of the state of New York for such purpose (30CC1903)
 19 (81067) ... 68,293,000 (re. \$65,085,000)

20 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
26 Borough Manhattan Community College		
27 Childhood Center HVAC Upgrades ...	2,176	1,088
28 Door and Access Upgrades	1,850	925
29 Bronx Community College		
30 Alumni Gym HVAC and ADA Upgrades..	6,000	3,000
31 Meister Hall Lab and Classroom		
32 Upgrades	800	400
33 Hostos Community College		
34 Classroom Upgrades	3,000	1,500
35 500 Grand Concourse Upgrades	4,000	2,000
36 Kingsborough Community College		
37 Performing Arts Center Upgrades ..	4,000	2,000
38 LaGuardia Community College		
39 Center 3 Infrastructure and		
40 Program Upgrades	62,000	31,000
41 Student Tutoring Hub	8,200	4,100
42 Library Upgrades Ph. II	300	150
43 Queensborough Community College		
44 ASAP Facility Upgrades	2,700	1,350
45 For university-wide community college		
46 critical maintenance or capital		
47 improvement costs attributable to		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	preservation of facilities	34,284	17,142
2	For university-wide community college		
3	critical maintenance or capital		
4	improvement costs attributable to		
5	the accelerated conservation and		
6	efficiency program	1,196	598
7	For university-wide community college		
8	critical maintenance or capital		
9	improvement costs attributable to		
10	facilities which support the CUNY		
11	in the Heights programs	6,080	3,040
12		-----	-----
13	Total	136,586	68,293
14		=====	=====

15 By chapter 54, section 1, of the laws of 2018:
 16 For services and expenses for state financial assistance to community
 17 colleges for alterations and improvements to various facilities
 18 including services and expenses, capital design, construction,
 19 reconstruction, rehabilitation and equipment; for health and safety,
 20 preservation of facilities, new facilities program improvement or
 21 program change, environmental protection, energy conservation,
 22 accreditation, facilities for the physically disabled, and related
 23 projects, including costs incurred prior to April 1, 2018 subject to
 24 an annual plan developed by the city university and approved by the
 25 state director of the budget, and which may include, but not be
 26 limited to, projects in the following schedule. Notwithstanding any
 27 other law to the contrary, all or a portion of the amounts hereby
 28 appropriated may be suballocated or transferred to the dormitory
 29 authority of the state of New York for such purpose (30CC1803)
 30 (81067) ... 48,483,000 (re. \$44,856,000)

31 Project Schedule

32		ESTIMATED	ESTIMATED
33		TOTAL STATE	50 PERCENT
34		& LOCAL SHARE	STATE SHARE
35	-----		
36	(thousands of dollars)		
37	Borough Manhattan Community College		
38	Lighting Upgrades	2,650	1,325
39	Pedestrian Walkway Upgrades	1,800	900
40	Bronx Community College		
41	Student Center Exterior Renovation	1,000	500
42	Goud Memorial Library Restoration.	4,000	2,000
43	Community Hall Renovation	1,000	500
44	Student Center ADA Upgrades	800	400
45	Hostos Community College		
46	Lighting Upgrade	750	375
47	Electrical System Upgrades	500	250
48	Kingsborough Community College		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

		CAPITAL PROJECTS - REAPPROPRIATIONS	2023-24
1	Marina Upgrades	3,000	1,500
2	Roadway Upgrades	1,500	750
3	LaGuardia Community College		
4	Science Lab Renovations	10,200	5,100
5	Queensborough Community College		
6	Theater Upgrades	2,200	1,100
7	Kitchen and Cafeteria Renovation	6,400	3,200
8	For university-wide community college		
9	critical maintenance or capital		
10	improvement costs attributable to		
11	preservation of facilities	58,166	29,083
12	For university-wide community college		
13	critical maintenance or capital		
14	improvement costs attributable to		
15	facilities which support ASAP		
16	programs	3,000	1,500
17		-----	-----
18	Total	96,966	48,483
19		=====	=====

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	481,242,000	1,130,747,000
6	-----	-----
7 All Funds	481,242,000	1,130,747,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 109,242,000
10

11 Capital Projects Funds - Other
12 Correctional Facilities Capital Improvement Fund
13 DOCS Rehabilitation Projects Account - 32352
14 Maintenance and Operations Purpose

15 For the maintenance and operation of various
16 facilities and systems including personal
17 services, fringe benefits and indirect
18 costs. Notwithstanding any other law to
19 the contrary, all or a portion of the
20 funds appropriated herein may be suballo-
21 cated or transferred to any department,
22 agency, or public authority (10FM23MO)
23 (81107) 109,242,000

24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 372,000,000
25

26 Capital Projects Funds - Other
27 Correctional Facilities Capital Improvement Fund
28 DOCS Rehabilitation Projects Account - 32352
29 Administration Purpose

30 For the preparation and review of plans,
31 specifications, estimates, studies, plant
32 evaluations, inspections, appraisals and
33 surveys, and legal claims relating to
34 existing or proposed facilities of the
35 department of corrections and community
36 supervision, and payment of personal
37 service and nonpersonal service, including
38 fringe benefits, related to the adminis-
39 tration and security of capital projects
40 provided by the department of corrections
41 and community supervision for new and
42 reappropriated projects (10502350) (81065)
43 16,000,000

44 Capital Projects Funds - Other

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2023-24

1 Correctional Facilities Capital Improvement Fund
2 DOCS Rehabilitation Projects Account - 32352
3 Environmental Protection or Improvements Purpose

4 Alterations and improvements, including
5 related departmental administrative costs,
6 for environmental protection or improve-
7 ments including liabilities incurred prior
8 to April 1, 2023 (10062306) (81062) 23,000,000

9 Capital Projects Funds - Other
10 Correctional Facilities Capital Improvement Fund
11 DOCS Rehabilitation Projects Account - 32352
12 Health and Safety Purpose

13 Alterations and improvements, including
14 related departmental administrative costs,
15 for health and safety including liabil-
16 ities incurred prior to April 1, 2023
17 (10012301) (81028) 23,000,000

18 Capital Projects Funds - Other
19 Correctional Facilities Capital Improvement Fund
20 DOCS Rehabilitation Projects Account - 32352
21 Preservation of Facilities Purpose

22 Alterations and improvements, including
23 related departmental administrative costs,
24 for the preservation of facilities includ-
25 ing liabilities incurred prior to April 1,
26 2023 (10032303) (81010) 205,000,000

27 Alterations and improvements, including
28 related departmental administrative costs,
29 for preventative maintenance that will
30 prolong the useful life of assets includ-
31 ing liabilities incurred prior to April 1,
32 2023 (10M32303) (81091) 15,000,000

33 Capital Projects Funds - Other
34 Correctional Facilities Capital Improvement Fund
35 DOCS Rehabilitation Projects Account - 32352
36 Program Improvement or Program Change Purpose

37 Alterations and improvements, including
38 related departmental administrative costs,
39 for program improvement or program change
40 including liabilities incurred prior to
41 April 1, 2023 (10082308) (81063) 87,000,000

42 Alterations and improvements within the
43 correctional industries program, including
44 related departmental administrative costs,
45 for program improvement or program change

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2023-24

1 including liabilities incurred prior to
2 April 1, 2023 (10IN2308) (19701) 3,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 2 Capital Projects Funds - Other
- 3 Correctional Facilities Capital Improvement Fund
- 4 DOCS Rehabilitation Projects Account - 32352
- 5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2022:

7 For the maintenance and operation of various facilities and systems
 8 including personal services, fringe benefits and indirect costs.
 9 Notwithstanding any other law to the contrary, all or a portion of
 10 the funds appropriated herein may be suballocated or transferred to
 11 any department, agency, or public authority (10FM22MO) (81107)
 12 107,100,000 (re. \$107,100,000)

13 By chapter 54, section 1, of the laws of 2021:

14 For the maintenance and operation of various facilities and systems
 15 including personal services, fringe benefits and indirect costs.
 16 Notwithstanding any other law to the contrary, all or a portion of
 17 the funds appropriated herein may be suballocated or transferred to
 18 any department, agency, or public authority (10FM21MO) (81107)
 19 105,000,000 (re. \$2,306,000)

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

- 21 Capital Projects Funds - Other
- 22 Correctional Facilities Capital Improvement Fund
- 23 DOCS Rehabilitation Projects Account - 32352
- 24 Administration Purpose

25 By chapter 54, section 1, of the laws of 2022:

26 For the preparation and review of plans, specifications, estimates,
 27 studies, plant evaluations, inspections, appraisals and surveys, and
 28 legal claims relating to existing or proposed facilities of the
 29 department of corrections and community supervision, and payment of
 30 personal service and nonpersonal service, including fringe benefits,
 31 related to the administration and security of capital projects
 32 provided by the department of corrections and community supervision
 33 for new and reappropriated projects (10502250) (81065)
 34 16,000,000 (re. \$7,861,000)

35 By chapter 54, section 1, of the laws of 2021:

36 For the preparation and review of plans, specifications, estimates,
 37 studies, plant evaluations, inspections, appraisals and surveys, and
 38 legal claims relating to existing or proposed facilities of the
 39 department of corrections and community supervision, and payment of
 40 personal service and nonpersonal service, including fringe benefits,
 41 related to the administration and security of capital projects
 42 provided by the department of corrections and community supervision
 43 for new and reappropriated projects (10502150) (81065)
 44 16,000,000 (re. \$99,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:
2 For the preparation and review of plans, specifications, estimates,
3 studies, plant evaluations, inspections, appraisals and surveys, and
4 legal claims relating to existing or proposed facilities of the
5 department of corrections and community supervision, and payment of
6 personal service and nonpersonal service, including fringe benefits,
7 related to the administration and security of capital projects
8 provided by the department of corrections and community supervision
9 for new and reappropriated projects (10501950) (81065)
10 17,000,000 (re. \$74,000)

11 Capital Projects Funds - Other
12 Correctional Facilities Capital Improvement Fund
13 DOCS Rehabilitation Projects Account - 32352
14 Environmental Protection or Improvements Purpose

15 By chapter 54, section 1, of the laws of 2022:
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for environmental protection or improvements includ-
18 ing liabilities incurred prior to April 1, 2022 (10062206) (81062)
19 ... 23,000,000 (re. \$23,000,000)

20 By chapter 54, section 1, of the laws of 2021:
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for environmental protection or improvements includ-
23 ing liabilities incurred prior to April 1, 2021 (10062106) (81062)
24 ... 23,000,000 (re. \$18,094,000)

25 By chapter 54, section 1, of the laws of 2020:
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for environmental protection or improvements includ-
28 ing liabilities incurred prior to April 1, 2020 (10062006) (81062)
29 ... 23,000,000 (re. \$10,135,000)

30 By chapter 54, section 1, of the laws of 2019:
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for environmental protection or improvements includ-
33 ing liabilities incurred prior to April 1, 2019 (10061906) (81062)
34 ... 24,000,000 (re. \$2,774,000)

35 By chapter 54, section 1, of the laws of 2018:
36 Alterations and improvements, including related departmental adminis-
37 trative costs, for environmental protection or improvements includ-
38 ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
39 ... 24,000,000 (re. \$118,000)

40 By chapter 54, section 1, of the laws of 2017:
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for environmental protection or improvements includ-
43 ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
44 ... 24,000,000 (re. \$587,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2016:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for environmental protection or improvements includ-
4 ing liabilities incurred prior to April 1, 2016 (10061606) (81062)
5 ... 62,000,000 (re. \$8,906,000)

6 By chapter 54, section 1, of the laws of 2013:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for environmental protection or improvements includ-
9 ing liabilities incurred prior to April 1, 2013 (10061306) (81062)
10 ... 28,000,000 (re. \$142,000)

11 By chapter 54, section 1, of the laws of 2012:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for environmental protection or improvements includ-
14 ing liabilities incurred prior to April 1, 2012 (10061206) (81062)
15 ... 24,000,000 (re. \$108,000)

16 By chapter 54, section 1, of the laws of 2011:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for environmental protection or improvements includ-
19 ing liabilities incurred prior to April 1, 2011 (10061106) (81062)
20 ... 24,000,000 (re. \$5,000)

21 Capital Projects Funds - Other
22 Correctional Facilities Capital Improvement Fund
23 DOCS Rehabilitation Projects Account - 32352
24 Facilities for the Physically Disabled Purpose

25 By chapter 54, section 1, of the laws of 2000:
26 Alterations and improvements, including related departmental adminis-
27 trative costs, of facilities for the physically disabled including
28 liabilities incurred prior to April 1, 2000 (10A40004) (81061)
29 2,000,000 (re. \$32,000)

30 Capital Projects Funds - Other
31 Correctional Facilities Capital Improvement Fund
32 DOCS Rehabilitation Projects Account - 32352
33 Health and Safety Purpose

34 By chapter 54, section 1, of the laws of 2022:
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for health and safety including liabilities incurred
37 prior to April 1, 2022 (10012201) (81028)
38 23,000,000 (re. \$22,981,000)

39 By chapter 54, section 1, of the laws of 2021:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for health and safety including liabilities incurred
42 prior to April 1, 2021 (10012101) (81028)
43 23,000,000 (re. \$23,000,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 By chapter 54, section 1, of the laws of 2020:
- 2 Alterations and improvements, including related departmental adminis-
- 3 trative costs, for health and safety including liabilities incurred
- 4 prior to April 1, 2020 (10012001) (81028)
- 5 23,000,000 (re. \$23,000,000)

- 6 By chapter 54, section 1, of the laws of 2019:
- 7 Alterations and improvements, including related departmental adminis-
- 8 trative costs, for health and safety including liabilities incurred
- 9 prior to April 1, 2019 (10011901) (81028)
- 10 15,000,000 (re. \$14,917,000)

- 11 By chapter 54, section 1, of the laws of 2018:
- 12 Alterations and improvements, including related departmental adminis-
- 13 trative costs, for health and safety including liabilities incurred
- 14 prior to April 1, 2018 (10011801) (81028)
- 15 15,000,000 (re. \$13,163,000)

- 16 By chapter 54, section 1, of the laws of 2017:
- 17 Alterations and improvements, including related departmental adminis-
- 18 trative costs, for health and safety including liabilities incurred
- 19 prior to April 1, 2017 (10011701) (81028)
- 20 15,000,000 (re. \$3,732,000)

- 21 By chapter 55, section 1, of the laws of 2016:
- 22 Alterations and improvements, including related departmental adminis-
- 23 trative costs, for health and safety including liabilities incurred
- 24 prior to April 1, 2016 (10011601) (81028)
- 25 23,000,000 (re. \$54,000)

- 26 By chapter 54, section 1, of the laws of 2013:
- 27 Alterations and improvements, including related departmental adminis-
- 28 trative costs, for health and safety including liabilities incurred
- 29 prior to April 1, 2013 (10011301) (81028)
- 30 22,000,000 (re. \$2,000)

- 31 By chapter 54, section 1, of the laws of 2011:
- 32 Alterations and improvements, including related departmental adminis-
- 33 trative costs, for health and safety including liabilities incurred
- 34 prior to April 1, 2011 (10011101) (81028)
- 35 16,000,000 (re. \$11,000)

- 36 By chapter 50, section 1, of the laws of 2009:
- 37 Alterations and improvements, including related departmental adminis-
- 38 trative costs, for health and safety including liabilities incurred
- 39 prior to April 1, 2009 (10010901) (81028)
- 40 16,000,000 (re. \$7,000)

- 41 By chapter 50, section 1, of the laws of 2007:
- 42 Alterations and improvements, including related departmental adminis-
- 43 trative costs, for health and safety including liabilities incurred

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 prior to April 1, 2007 (10010701) (81028)
2 20,000,000 (re. \$4,000)

3 By chapter 50, section 1, of the laws of 2005:
4 Alterations and improvements, including related departmental adminis-
5 trative costs, for health and safety including liabilities incurred
6 prior to April 1, 2005 (10010501) (81028)
7 30,000,000 (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2004:
9 Alterations and improvements, including related departmental adminis-
10 trative costs, for health and safety including liabilities incurred
11 prior to April 1, 2004 (10010401) (81028)
12 30,000,000 (re. \$26,000)

13 Capital Projects Funds - Other
14 Correctional Facilities Capital Improvement Fund
15 DOCS Rehabilitation Projects Account - 32352
16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2022:
18 Alterations and improvements, including related departmental adminis-
19 trative costs, for the preservation of facilities including liabil-
20 ities incurred prior to April 1, 2022 (10032203) (81010)
21 205,000,000 (re. \$204,931,000)
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for preventative maintenance that will prolong the
24 useful life of assets including liabilities incurred prior to April
25 1, 2022 (10M32203) (81091) ... 15,000,000 (re. \$14,993,000)

26 By chapter 54, section 1, of the laws of 2021:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for the preservation of facilities including liabil-
29 ities incurred prior to April 1, 2021 (10032103) (81010)
30 165,000,000 (re. \$147,973,000)
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for preventative maintenance that will prolong the
33 useful life of assets including liabilities incurred prior to April
34 1, 2021 (10M32103) (81091) ... 15,000,000 (re. \$14,945,000)

35 By chapter 54, section 1, of the laws of 2020:
36 Alterations and improvements, including related departmental adminis-
37 trative costs, for the preservation of facilities including liabil-
38 ities incurred prior to April 1, 2020 (10032003) (81010)
39 165,000,000 (re. \$67,788,000)
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for preventative maintenance that will prolong the
42 useful life of assets including liabilities incurred prior to April
43 1, 2020 (10M32003) (81091) ... 15,000,000 (re. \$9,036,000)

44 By chapter 54, section 1, of the laws of 2019:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Alterations and improvements, including related departmental adminis-
 2 trative costs, for the preservation of facilities including liabil-
 3 ities incurred prior to April 1, 2019 (10031903) (81010)
 4 166,000,000 (re. \$56,827,000)
 5 Alterations and improvements, including related departmental adminis-
 6 trative costs, for preventative maintenance that will prolong the
 7 useful life of assets including liabilities incurred prior to April
 8 1, 2019 (10M31903) (81091) ... 15,000,000 (re. \$7,813,000)

9 By chapter 54, section 1, of the laws of 2018:

10 Alterations and improvements, including related departmental adminis-
 11 trative costs, for the preservation of facilities including liabil-
 12 ities incurred prior to April 1, 2018 (10031803) (81010)
 13 166,000,000 (re. \$13,287,000)
 14 Alterations and improvements, including related departmental adminis-
 15 trative costs, for preventative maintenance that will prolong the
 16 useful life of assets including liabilities incurred prior to April
 17 1, 2018 (10M31803) (81091) ... 15,000,000 (re. \$795,000)

18 By chapter 54, section 1, of the laws of 2017:

19 Alterations and improvements, including related departmental adminis-
 20 trative costs, for the preservation of facilities including liabil-
 21 ities incurred prior to April 1, 2017 (10031703) (81010)
 22 141,000,000 (re. \$25,080,000)
 23 Alterations and improvements, including related departmental adminis-
 24 trative costs, for preventative maintenance that will prolong the
 25 useful life of assets including liabilities incurred prior to April
 26 1, 2017 (10M31703) (81091) ... 15,000,000 (re. \$1,717,000)

27 By chapter 55, section 1, of the laws of 2016:

28 Alterations and improvements, including related departmental adminis-
 29 trative costs, for the preservation of facilities including liabil-
 30 ities incurred prior to April 1, 2016 (10031603) (81010)
 31 92,000,000 (re. \$2,311,000)
 32 Alterations and improvements, including related departmental adminis-
 33 trative costs, for preventative maintenance that will prolong the
 34 useful life of assets including liabilities incurred prior to April
 35 1, 2016 (10M31603) (81091) ... 15,000,000 (re. \$27,000)

36 By chapter 54, section 1, of the laws of 2013:

37 Alterations and improvements, including related departmental adminis-
 38 trative costs, for the preservation of facilities including liabil-
 39 ities incurred prior to April 1, 2013 (10031303) (81010)
 40 186,000,000 (re. \$2,303,000)
 41 Alterations and improvements, including related departmental adminis-
 42 trative costs, for preventative maintenance that will prolong the
 43 useful life of assets including liabilities incurred prior to April
 44 1, 2013 (10M31303) (81091) ... 13,000,000 (re. \$334,000)

45 By chapter 54, section 1, of the laws of 2012:

46 Alterations and improvements, including related departmental adminis-
 47 trative costs, for the preservation of facilities including liabil-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ities incurred prior to April 1, 2012 (10031203) (81010)

2 174,000,000 (re. \$2,005,000)

3 Alterations and improvements, including related departmental adminis-

4 trative costs, for preventative maintenance that will prolong the

5 useful life of assets including liabilities incurred prior to April

6 1, 2012 (10M31203) (81091) ... 15,000,000 (re. \$241,000)

7 By chapter 54, section 1, of the laws of 2011:

8 Alterations and improvements, including related departmental adminis-

9 trative costs, for the preservation of facilities including liabil-

10 ities incurred prior to April 1, 2011 (10031103) (81010)

11 174,000,000 (re. \$870,000)

12 Alterations and improvements, including related departmental adminis-

13 trative costs, for preventative maintenance that will prolong the

14 useful life of assets including liabilities incurred prior to April

15 1, 2011 (10M31103) (81091) ... 15,000,000 (re. \$8,000)

16 By chapter 50, section 1, of the laws of 2010:

17 Alterations and improvements, including related departmental adminis-

18 trative costs, for the preservation of facilities including liabil-

19 ities incurred prior to April 1, 2010 (10031003) (81010)

20 174,000,000 (re. \$50,000)

21 By chapter 50, section 1, of the laws of 2009:

22 Alterations and improvements, including related departmental adminis-

23 trative costs, for the preservation of facilities including liabil-

24 ities incurred prior to April 1, 2009 (10030903) (81010)

25 165,000,000 (re. \$10,000)

26 By chapter 50, section 1, of the laws of 2008:

27 Alterations and improvements, including related departmental adminis-

28 trative costs, for the preservation of facilities including liabil-

29 ities incurred prior to April 1, 2008 (10030803) (81010)

30 170,000,000 (re. \$82,000)

31 Alterations and improvements, including related departmental adminis-

32 trative costs, for preventative maintenance that will prolong the

33 useful life of assets including liabilities incurred prior to April

34 1, 2008 (10M30803) (81091) ... 15,000,000 (re. \$20,000)

35 By chapter 50, section 1, of the laws of 2007:

36 Alterations and improvements, including related departmental adminis-

37 trative costs, for the preservation of facilities including liabil-

38 ities incurred prior to April 1, 2007 (10030703) (81010)

39 147,000,000 (re. \$144,000)

40 By chapter 50, section 1, of the laws of 2006:

41 Alterations and improvements, including related departmental adminis-

42 trative costs, for the preservation of facilities including liabil-

43 ities incurred prior to April 1, 2006 (10030603) (81010)

44 137,000,000 (re. \$31,000)

45 Alterations and improvements, including related departmental adminis-

46 trative costs, for preventative maintenance that will prolong the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 useful life of assets including liabilities incurred prior to April
2 1, 2006 (10M30603) (81091) ... 15,000,000 (re. \$1,000)

3 By chapter 50, section 1, of the laws of 2005:
4 Alterations and improvements, including related departmental adminis-
5 trative costs, for preventative maintenance that will prolong the
6 useful life of assets including liabilities incurred prior to April
7 1, 2005 (10M30503) (81091) ... 15,000,000 (re. \$1,000)

8 Capital Projects Funds - Other
9 Correctional Facilities Capital Improvement Fund
10 DOCS Rehabilitation Projects Account - 32352
11 Program Improvement or Program Change Purpose

12 By chapter 54, section 1, of the laws of 2022:
13 Alterations and improvements, including related departmental adminis-
14 trative costs, for program improvement or program change including
15 liabilities incurred prior to April 1, 2022 (10082208) (81063) ...
16 87,000,000 (re. \$87,000,000)
17 Alterations and improvements within the correctional industries
18 program, including related departmental administrative costs, for
19 program improvement or program change including liabilities incurred
20 prior to April 1, 2022 (10IN2208) (19701)
21 3,000,000 (re. \$3,000,000)

22 By chapter 54, section 1, of the laws of 2021:
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for program improvement or program change including
25 liabilities incurred prior to April 1, 2021 (10082108) (81063) ...
26 87,000,000 (re. \$84,348,000)
27 Alterations and improvements within the correctional industries
28 program, including related departmental administrative costs, for
29 program improvement or program change including liabilities incurred
30 prior to April 1, 2021 (10IN2108) (19701)
31 3,000,000 (re. \$3,000,000)

32 By chapter 54, section 1, of the laws of 2020:
33 Alterations and improvements, including related departmental adminis-
34 trative costs, for program improvement or program change including
35 liabilities incurred prior to April 1, 2020 (10082008) (81063) ...
36 87,000,000 (re. \$55,194,000)
37 Alterations and improvements within the correctional industries
38 program, including related departmental administrative costs, for
39 program improvement or program change including liabilities incurred
40 prior to April 1, 2020 (10IN2008) (19701)
41 3,000,000 (re. \$3,000,000)

42 By chapter 54, section 1, of the laws of 2019:
43 Alterations and improvements, including related departmental adminis-
44 trative costs, for program improvement or program change including
45 liabilities incurred prior to April 1, 2019 (10081908) (81063)
46 164,000,000 (re. \$21,378,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Alterations and improvements within the correctional industries
2 program, including related departmental administrative costs, for
3 program improvement or program change including liabilities incurred
4 prior to April 1, 2019 (10IN1908) (19701)
5 3,000,000 (re. \$3,000,000)

6 By chapter 54, section 1, of the laws of 2018:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for program improvement or program change including
9 liabilities incurred prior to April 1, 2018 (10081808) (81063)
10 95,000,000 (re. \$5,464,000)
11 Alterations and improvements within the correctional industries
12 program, including related departmental administrative costs, for
13 program improvement or program change including liabilities incurred
14 prior to April 1, 2018 (10IN1808) (19701)
15 3,000,000 (re. \$2,392,000)

16 By chapter 54, section 1, of the laws of 2017:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for program improvement or program change including
19 liabilities incurred prior to April 1, 2017 (10081708) (81063)
20 95,000,000 (re. \$2,030,000)
21 Alterations and improvements within the correctional industries
22 program, including related departmental administrative costs, for
23 program improvement or program change including liabilities incurred
24 prior to April 1, 2017 (10IN1708) (19701)
25 3,000,000 (re. \$634,000)

26 By chapter 55, section 1, of the laws of 2016:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for program improvement or program change including
29 liabilities incurred prior to April 1, 2016 (10081608) (81063)
30 69,000,000 (re. \$338,000)

31 By chapter 54, section 1, of the laws of 2013:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for program improvement or program change including
34 liabilities incurred prior to April 1, 2013 (10081308) (81063)
35 46,000,000 (re. \$2,964,000)

36 By chapter 54, section 1, of the laws of 2012:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for program improvement or program change including
39 liabilities incurred prior to April 1, 2012 (10081208) (81063)
40 56,000,000 (re. \$13,000)

41 By chapter 54, section 1, of the laws of 2011:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for program improvement or program change including
44 liabilities incurred prior to April 1, 2011 (10081108) (81063)
45 76,000,000 (re. \$20,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 By chapter 50, section 1, of the laws of 2010:
- 2 Alterations and improvements, including related departmental adminis-
- 3 trative costs, for program improvement or program change including
- 4 liabilities incurred prior to April 1, 2010 (10081008) (81063)
- 5 76,000,000 (re. \$5,000)

- 6 By chapter 50, section 1, of the laws of 2009:
- 7 Alterations and improvements, including related departmental adminis-
- 8 trative costs, for program improvement or program change including
- 9 liabilities incurred prior to April 1, 2009 (10080908) (81063)
- 10 90,000,000 (re. \$1,024,000)

- 11 By chapter 50, section 1, of the laws of 2008:
- 12 Alterations and improvements, including related departmental adminis-
- 13 trative costs, for program improvement or program change including
- 14 liabilities incurred prior to April 1, 2008 (10080808) (81063)
- 15 85,000,000 (re. \$80,000)

- 16 By chapter 50, section 1, of the laws of 2006:
- 17 Alterations and improvements, including related departmental adminis-
- 18 trative costs, for program improvement or program change including
- 19 liabilities incurred prior to April 1, 2006 (10080608) (81063)
- 20 44,000,000 (re. \$1,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	178,000,000	160,000,000
6	-----	-----
7 All Funds	178,000,000	160,000,000
8	=====	=====

9 ADMINISTRATION (CCP) 18,000,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Program Improvement/Change Purpose

14 For services and expenses related to the
15 acquisition and development of technology,
16 including but not limited to equipment,
17 software, and services. Funds appropriated
18 herein may be suballocated to any other
19 state department to achieve the purpose of
20 this appropriation (CJSF2308) 18,000,000

21 DISCOVERY IMPLEMENTATION (CCP) 75,000,000
22 -----

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Program Improvement/Change Purpose

26 To support capital investments related to
27 counties, cities with populations less
28 than one million and towns and villages
29 discovery database, including but not
30 limited to equipment, technology enhance-
31 ments, and centralized database studies.
32 All or a portion of the funds appropriated
33 herein may be transferred or suballocated
34 to any state department, agency, or the
35 judiciary (CJDI2308) 25,000,000

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Program Improvement/Change Purpose

39 To support capital investments related to
40 cities with populations more than one
41 million discovery database, including but
42 not limited to equipment, technology

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2023-24

1 enhancements, and centralized database
 2 studies. All or a portion of the funds
 3 appropriated herein may be transferred or
 4 suballocated to any state department,
 5 agency, or the judiciary (CJDI2308) 50,000,000

6 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 85,000,000
 7

8 Capital Projects Funds - Other
 9 Capital Projects Fund - 30000
 10 Program Improvement/Change Purpose

11 For competitive grants to provide safety and
 12 security projects at nonprofit organiza-
 13 tions at risk of hate crimes or attacks
 14 including, but not limited to, at a facil-
 15 ity, virtually or on the internet because
 16 of their ideology, beliefs or mission,
 17 provided that \$10,000,000 be made avail-
 18 able for not-for-profit reproductive
 19 health centers. Provided that an assess-
 20 ment of facilities at risk may include,
 21 but not be limited to, considerations of
 22 the vulnerabilities of the organization
 23 based on its location and membership, and
 24 the potential consequences of a hate crime
 25 or attack at the facility. Recipients of
 26 such grants shall be entitled to use such
 27 funds to purchase commodities, services,
 28 and technology through centralized
 29 contracts established by the office of
 30 general services under section 163 of the
 31 state finance law, and such recipients
 32 shall be deemed for such purpose to be
 33 authorized users within the meaning of
 34 paragraph k of subdivision 1 of section
 35 163 of the state finance law. All or a
 36 portion of the funds appropriated herein
 37 may be suballocated to any department or
 38 agency (CJSS2308) (55970) 35,000,000

39 For grants to support capital investments
 40 related to innovative crime-reduction
 41 strategies in communities affected by gun
 42 violence. Recipients of such grants shall
 43 be entitled to use such funds to purchase
 44 commodities, services, and technology
 45 through centralized contracts established
 46 by the office of general services under
 47 section 163 of the state finance law, and
 48 such recipients shall be deemed for such
 49 purpose to be authorized users within the

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2023-24

1 meaning of paragraph k of subdivision 1 of
2 section 163 of the state finance law. All
3 funds appropriated herein shall not be
4 subject to section 163 of the state
5 finance law or section 142 of the economic
6 development law, and a portion of the
7 funds appropriated herein may be suballo-
8 cated to any department or agency
9 (CJGV2308) (60175) 50,000,000

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 To support capital investments related to statewide discovery data-
7 base, including but not limited to equipment, and technology
8 enhancements. All or a portion of the funds appropriated herein may
9 be transferred or suballocated to any state department, agency, or
10 the judiciary (CJDI2208) (60187) ... 25,000,000 .. (re. \$25,000,000)
11 For payments to counties and nonprofit organizations to support capi-
12 tal investments related to pretrial, alternative to incarceration
13 services and reentry programs, including but not limited to equip-
14 ment, technology, and facility renovations. Funding under this
15 appropriation shall be pursuant to a plan developed by the commis-
16 sioner of division of criminal justice services and approved by the
17 director of the budget. All or a portion of the funds appropriated
18 herein may be suballocated to any department or agency (CJPS2208)
19 (60188) ... 10,000,000 (re. \$10,000,000)

20 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Program Improvement/Change Purpose

24 By chapter 54, section 1, of the laws of 2022:

25 For competitive grants to provide safety and security projects at
26 nonprofit organizations at risk of hate crimes or attacks including,
27 but not limited to, at a facility, virtually or on the internet
28 because of their ideology, beliefs or mission. Provided that an
29 assessment of facilities at risk may include, but not be limited to,
30 considerations of the vulnerabilities of the organization based on
31 its location and membership, and the potential consequences of a
32 hate crime or attack at the facility. Recipients of such grants
33 shall be entitled to use such funds to purchase commodities,
34 services, and technology through centralized contracts established
35 by the office of general services under section 163 of the state
36 finance law, and such recipients shall be deemed for such purpose to
37 be authorized users within the meaning of paragraph k of subdivision
38 1 of section 163 of the state finance law. All or a portion of the
39 funds appropriated herein may be suballocated to any department or
40 agency (CJSS2208) (55970) ... 25,000,000 (re. \$25,000,000)
41 For competitive grants to support capital investments related to inno-
42 vative crime-reduction strategies in communities affected by gun
43 violence. Recipients of such grants shall be entitled to use such
44 funds to purchase commodities, services, and technology through
45 centralized contracts established by the office of general services
46 under section 163 of the state finance law, and such recipients
47 shall be deemed for such purpose to be authorized users within the

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 meaning of paragraph k of subdivision 1 of section 163 of the state
 2 finance law. All or a portion of the funds appropriated herein may
 3 be suballocated to any department or agency (CJGV2208) (60175)
 4 50,000,000 (re. \$50,000,000)

5 By chapter 54, section 1, of the laws of 2021:
 6 For competitive grants to provide safety and security projects at
 7 nonprofit organizations at risk of hate crimes or attacks including,
 8 but not limited to, at a facility, virtually or on the internet
 9 because of their ideology, beliefs or mission. Provided that an
 10 assessment of facilities at risk may include, but not be limited to,
 11 considerations of the vulnerabilities of the organization based on
 12 its location and membership, and the potential consequences of a
 13 hate crime or attack at the facility. Recipients of such grants
 14 shall be entitled to use such funds to purchase commodities,
 15 services, and technology through centralized contracts established
 16 by the office of general services under section 163 of the state
 17 finance law, and such recipients shall be deemed for such purpose to
 18 be authorized users within the meaning of paragraph k of subdivision
 19 1 of section 163 of the state finance law. All or a portion of the
 20 funds appropriated herein may be suballocated to any department or
 21 agency (CJSS2108) (55970) ... 25,000,000 (re. \$25,000,000)

22 By chapter 54, section 1, of the laws of 2020:
 23 For competitive grants to provide safety and security projects at
 24 nonprofit organizations at risk of hate crimes or attacks because of
 25 their ideology, beliefs or mission. Provided that an assessment of
 26 facilities at risk may include, but not be limited to, consider-
 27 ations of the vulnerabilities of the organization based on its
 28 location and membership, and the potential consequences of a hate
 29 crime or attack at the facility. Recipients of such grants shall be
 30 entitled to use such funds to purchase commodities, services, and
 31 technology through centralized contracts established by the office
 32 of general services under section 163 of the state finance law, and
 33 such recipients shall be deemed for such purpose to be authorized
 34 users within the meaning of paragraph k of subdivision 1 of section
 35 163 of the state finance law. All or a portion of the funds appro-
 36 priated herein may be suballocated to any department or agency
 37 (CJSS2008) (55970) ... 25,000,000 (re. \$25,000,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	184,323,000	3,487,489,000
6	-----	-----
7 All Funds	184,323,000	3,487,489,000
8	=====	=====

9 ADMINISTRATION (CCP) 7,600,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to
15 keep facilities in a safe operating condi-
16 tion subject to a plan developed by the
17 education department and approved by the
18 director of the budget (11MR2303) (21860) 3,400,000

19 For the maintenance and operation of various
20 facilities and systems including personal
21 services, fringe benefits and indirect
22 costs. Notwithstanding any other law to
23 the contrary, all or a portion of the
24 funds appropriated herein may be suballo-
25 cated or transferred to any department,
26 agency, or public authority (11PS2303)
27 (23304) 4,200,000

28 LIBRARY CONSTRUCTION (CCP) 54,000,000
29 -----

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Program Improvement/Change Purpose

33 For total approved project costs pursuant to
34 section 273-a of the education law, for
35 approved projects, excluding feasibility
36 studies, plans or similar activities, for
37 the acquisition of vacant land and the
38 acquisition, construction, renovation or
39 rehabilitation, including leasehold
40 improvements, of buildings of public
41 libraries and library systems chartered by
42 the regents of the state of New York or
43 established by an act of the legislature,

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2023-24

1 subject to distribution provisions in
2 subdivision 5 of section 273-a of the
3 education law on and upon approval by the
4 commissioner (11LC2308) (23486) 14,000,000
5 For additional total approved project costs
6 pursuant to section 273-a of the education
7 law, for approved projects, excluding
8 feasibility studies, plans or similar
9 activities, for the acquisition of vacant
10 land and the acquisition, construction,
11 renovation or rehabilitation, including
12 projects related to health and safety and
13 the Americans with Disabilities Act of
14 1990 and leasehold improvements, of build-
15 ings of public libraries and library
16 systems chartered by the regents of the
17 state of New York or established by an act
18 of the legislature, subject to distrib-
19 ution provisions in subdivision 5 of
20 section 273-a of the education law on and
21 upon approval by the commissioner 40,000,000

22 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 60,000,000
23

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Health and Safety Purpose

27 For services and expenses for nonpublic
28 schools of health and safety equipment,
29 security personnel, related assessments
30 and training needs, remediation of hazard-
31 ous conditions, and the repair and mainte-
32 nance of buildings, facilities, appurte-
33 nances, equipment and systems to maintain
34 the health and safety of school building
35 occupants, utilizing competitive and non-
36 competitive grants pursuant to a plan
37 developed by the commissioner of education
38 and approved by the director of the budget
39 (11SE2301) (55990) 45,000,000
40 For additional services and expenses for
41 nonpublic schools of health and safety
42 equipment, security personnel, related
43 assessments and training needs, remedi-
44 ation of hazardous conditions, and the
45 repair and maintenance of buildings,
46 facilities, appurtenances, equipment and
47 systems to maintain the health and safety
48 of school building occupants, utilizing
49 competitive and non-competitive grants

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2023-24

1 pursuant to a plan developed by the
 2 commissioner of education and approved by
 3 the director of the budget (11SE2201)
 4 (55990) 15,000,000

5 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM
 6 (CCP) 5,160,000
 7 -----

8 Capital Projects Funds - Other
 9 Miscellaneous Capital Projects Fund
 10 Office of the Professions Electronic Licensing Account -
 11 32222
 12 Program Improvement/Change Purpose

13 For services and expenses related to the
 14 development of an electronic licensing
 15 system for the office of the professions,
 16 including but not limited to equipment,
 17 software, hardware and services, subject
 18 to a plan developed by the education
 19 department in conjunction with the office
 20 of information technology services and
 21 approved by the director of the budget.
 22 Funds appropriated herein may be suballo-
 23 cated to any other state department, agen-
 24 cy, or public benefit corporation, to
 25 achieve the purpose of this appropriation
 26 (11EL2308) (55992) 5,160,000

27 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 20,099,000
 28 -----

29 Capital Projects Funds - Other
 30 Capital Projects Fund - 30000
 31 Program Improvement/Change Purpose

32 For various rehabilitation and renovation
 33 projects to keep facilities at the stat-
 34 eowned St. Regis Mohawk School, the Onon-
 35 daga Nation School, and the Tuscarora
 36 Nation School in a safe and satisfactory
 37 operating condition subject to a plan
 38 developed by the education department and
 39 approved by the director of the budget
 40 (11NA2308) (23368) 20,099,000

41 SCHOOL FOR THE BLIND (CCP) 4,470,000
 42 -----

43 Capital Projects Funds - Other
 44 Capital Projects Fund - 30000

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2023-24

1 Program Improvement/Change Purpose

2 For various rehabilitation and renovation
3 projects to keep facilities at the School
4 for the Blind in a safe and satisfactory
5 operating condition subject to a plan
6 developed by the education department and
7 approved by the director of the budget
8 (11BB2308) (23369) 4,470,000

9 SCHOOL FOR THE DEAF (CCP) 2,994,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Program Improvement/Change Purpose

14 For various rehabilitation and renovation
15 projects to keep facilities at the School
16 for the Deaf in a safe and satisfactory
17 operating condition subject to a plan
18 developed by the education department and
19 approved by the director of the budget
20 (11RD2308) (23370) 2,994,000

21 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) 30,000,000
22 -----

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Health and Safety Purpose

26 For alteration, rehabilitation and improve-
27 ment of various facilities operated by the
28 state-supported schools for the blind and
29 deaf authorized under article 85 of the
30 education law, provided that such funds
31 shall be prioritized for health and safety
32 needs and apportioned based on a plan
33 developed by the education department and
34 approved by the director of the budget 30,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For various minor rehabilitation projects to keep facilities in a safe
7 operating condition subject to a plan developed by the education
8 department and approved by the director of the budget (11MR2203)
9 (21860) ... 6,000,000 (re. \$5,695,000)

10 For the maintenance and operation of various facilities and systems
11 including personal services, fringe benefits and indirect costs.
12 Notwithstanding any other law to the contrary, all or a portion of
13 the funds appropriated herein may be suballocated or transferred to
14 any department, agency, or public authority (11PS2203) (23304) ...
15 4,200,000 (re. \$1,491,000)

16 By chapter 54, section 1, of the laws of 2021:

17 For various minor rehabilitation projects to keep facilities in a safe
18 operating condition subject to a plan developed by the education
19 department and approved by the director of the budget (11MR2103)
20 (21860) ... 3,400,000 (re. \$3,002,000)

21 For the maintenance and operation of various facilities and systems
22 including personal services, fringe benefits and indirect costs.
23 Notwithstanding any other law to the contrary, all or a portion of
24 the funds appropriated herein may be suballocated or transferred to
25 any department, agency, or public authority (11PS2103) (23304) ...
26 4,200,000 (re. \$1,532,000)

27 By chapter 54, section 1, of the laws of 2020:

28 For various minor rehabilitation projects to keep facilities in a safe
29 operating condition subject to a plan developed by the education
30 department and approved by the director of the budget (11MR2003)
31 (21860) ... 3,400,000 (re. \$2,643,000)

32 By chapter 54, section 1, of the laws of 2019:

33 For various minor rehabilitation projects to keep facilities in a safe
34 operating condition subject to a plan developed by the education
35 department and approved by the director of the budget (11021903)
36 (21860) ... 3,400,000 (re. \$2,226,000)

37 For the maintenance and operation of various facilities and systems
38 including personal services, fringe benefits and indirect costs.
39 Notwithstanding any other law to the contrary, all or a portion of
40 the funds appropriated herein may be suballocated or transferred to
41 any department, agency, or public authority (11PS1903) (23304) ...
42 4,100,000 (re. \$278,000)

43 By chapter 54, section 1, of the laws of 2018:

44 For various minor rehabilitation projects to keep facilities in a safe
45 operating condition subject to a plan developed by the education

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 department and approved by the director of the budget (11021803)
2 (21860) ... 3,400,000 (re. \$1,144,000)

3 By chapter 54, section 1, of the laws of 2017:
4 For various minor rehabilitation projects to keep facilities in a safe
5 operating condition subject to a plan developed by the education
6 department and approved by the director of the budget (11021703)
7 (21860) ... 3,400,000 (re. \$1,316,000)

8 By chapter 55, section 1, of the laws of 2016:
9 For various minor rehabilitation projects to keep facilities in a safe
10 operating condition subject to a plan developed by the education
11 department and approved by the director of the budget (11021603)
12 (21860) ... 3,400,000 (re. \$12,000)

13 By chapter 54, section 1, of the laws of 2015:
14 For various minor rehabilitation projects to keep facilities in a safe
15 operating condition subject to a plan developed by the education
16 department and approved by the director of the budget (11021503)
17 (21860) ... 3,400,000 (re. \$501,000)

18 By chapter 54, section 1, of the laws of 2013:
19 For various minor rehabilitation projects to keep facilities in a safe
20 operating condition, including but not limited to fire alarm system
21 and security system upgrades at the School for the Blind at Batavia,
22 subject to a plan developed by the education department and approved
23 by the director of the budget (11021303) (21860)
24 3,400,000 (re. \$120,000)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Program Improvement/Change Purpose

28 By chapter 54, section 1, of the laws of 2017:
29 For services and expenses related to the development and implementa-
30 tion of data systems for the education department, including but not
31 limited to facilities management, state aid, and special education
32 providers. Provided however that the use of funds appropriated here-
33 in shall be subject to a plan developed by the education department
34 in consultation with the office of information technology services
35 and approved by the director of the budget (11031708) (55968)
36 2,000,000 (re. \$120,000)

37 By chapter 100, section 2, of the laws of 2010, as amended by chapter
38 54, section 1, of the laws of 2011:
39 For services and expenses related to implementing a state longitudinal
40 data system including but not limited to the development and
41 purchase of computer hardware, software, and related equipment, such
42 amount shall include expenses to be made by the State University of
43 New York and the City University of New York provided that the
44 amount appropriated herein shall be subject to a plan developed by
45 the education department and approved by the director of the budget.

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law to the contrary and subject
 2 to the approval of the director of the budget, a portion of the
 3 funds appropriated herein may be transferred to the State University
 4 of New York and City University of New York to carry out the
 5 purposes of this appropriation (11031008) (21861)
 6 20,400,000 (re. \$10,220,000)

7 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

8 Capital Projects Funds - Other
 9 Capital Projects Fund - 30000
 10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2018:

12 For grants to public elementary or secondary schools required to
 13 implement the breakfast after the bell school breakfast program
 14 beginning in the 2018-19 school year pursuant to a chapter of the
 15 laws of 2018 for equipment purchases, provided, however, that such
 16 grants shall be limited to no more than \$5,000 per school, and shall
 17 be awarded based on an application developed by the state education
 18 department. Eligible equipment purchases shall include, but not be
 19 limited to, equipment used for the storage, preservation, or
 20 distribution of food (11BB1808) (55988)
 21 7,000,000 (re. \$2,291,000)

22 CULTURAL EDUCATION CENTER (CCP)

23 Capital Projects Funds - Other
 24 Capital Projects Fund - 30000
 25 Health and Safety Purpose

26 By chapter 53, section 1, of the laws of 2008:

27 For the construction of an alternate emergency exit in the cultural
 28 education center (11010801) (21862) ... 2,250,000 (re. \$17,000)
 29 For fire safety system upgrades, environmental controls, and the reno-
 30 vation of restrooms in the cultural education center (11030801)
 31 (21864) ... 2,500,000 (re. \$637,000)

32 Capital Projects Funds - Other
 33 Capital Projects Fund - 30000
 34 Preservation of Facilities Purpose

35 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
 36 section 3, of the laws of 2005:

37 For minor rehabilitation projects to keep facilities in a safe operat-
 38 ing condition subject to a plan developed by the education depart-
 39 ment and approved by the director of the budget (11020403) (21865)
 40 ... 1,000,000 (re. \$37,000)

41 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
 42 section 1, of the laws of 2016:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For renovation projects to preserve and revamp the collections and
 2 exhibits of the state museum, library and archives subject to a plan
 3 approved by the director of the budget (11030203) (23456)
 4 5,000,000 (re. \$4,475,000)

5 Capital Projects Funds - Other
 6 Capital Projects Fund - 30000
 7 Program Improvement/Change Purpose

8 By chapter 53, section 1, of the laws of 2008:

9 An advance for projects to enhance the public display of the
 10 collections and exhibits of the state museum, library and archives,
 11 subject to a plan jointly submitted by the board of the cultural
 12 education trust and the state education department and approved by
 13 the director of the budget (11020808) (21868)
 14 15,000,000 (re. \$11,758,000)

15 For preservation and stewardship of collections in the cultural educa-
 16 tion center, including environmental controls, the preservation of
 17 records, and the purchase and installment of map and microform cabi-
 18 nets, compact shelving, and museum cabinetry (11060808) (21866)
 19 4,325,000 (re. \$580,000)

20 CULTURAL EDUCATION STORAGE FACILITY (CCP)

21 Capital Projects Funds - Other
 22 Capital Projects Fund - 30000
 23 New Facilities Purpose

24 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
 25 section 1, of the laws of 2016:

26 Cultural education storage facility. For costs of a new storage facil-
 27 ity for the collections of the state museum, library and archives,
 28 subject to a plan jointly submitted by the board of the cultural
 29 education trust and the cultural education department and approved
 30 by the division of the budget provided, however, that a portion of
 31 the funds appropriated herein may be used to conduct a feasibility
 32 study and a land review prior to the submission of such plan
 33 (11010707) (21878) ... 60,000,000 (re. \$59,736,000)

34 EDUCATION BUILDING (CCP)

35 Capital Projects Funds - Other
 36 Capital Projects Fund - 30000
 37 Preservation of Facilities Purpose

38 By chapter 53, section 1, of the laws of 2006:

39 For partial roof replacement of the education building and education
 40 building addition to keep facilities in a safe operating condition
 41 subject to a plan developed by the education department and approved
 42 by the director of the budget (11030603) (23454)
 43 1,700,000 (re. \$160,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 LIBRARY CONSTRUCTION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Program Improvement/Change Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2022, as
 6 supplemented by a transfer in accordance with state finance law, is
 7 hereby amended and reappropriated to read:

8 For total approved project costs pursuant to section 273-a of the
 9 education law, for approved projects, excluding feasibility studies,
 10 plans or similar activities, for the acquisition of vacant land and
 11 the acquisition, construction, renovation or rehabilitation, includ-
 12 ing leasehold improvements, of buildings of public libraries and
 13 library systems chartered by the regents of the state of New York or
 14 established by an act of the legislature, subject to distribution
 15 provisions in subdivision 5 of section 273-a of the education law on
 16 and upon approval by the commissioner (11LC2208) (23486) ...
 17 [14,000,000] 34,000,000 (re. \$34,000,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2021, as
 19 supplemented by a transfer in accordance with state finance law, is
 20 hereby amended and reappropriated to read:

21 For total approved project costs pursuant to section 273-a of the
 22 education law, for approved projects, excluding feasibility studies,
 23 plans or similar activities, for the acquisition of vacant land and
 24 the acquisition, construction, renovation or rehabilitation, includ-
 25 ing leasehold improvements, of buildings of public libraries and
 26 library systems chartered by the regents of the state of New York or
 27 established by an act of the legislature, subject to distribution
 28 provisions in subdivision 5 of section 273-a of the education law on
 29 and upon approval by the commissioner (11LC2108) (23486)
 30 [14,000,000] 34,000,000 (re. \$34,000,000)

31 By chapter 54, section 1, of the laws of 2020:

32 For total approved project costs pursuant to section 273-a of the
 33 education law, for approved projects, excluding feasibility studies,
 34 plans or similar activities, for the acquisition of vacant land and
 35 the acquisition, construction, renovation or rehabilitation, includ-
 36 ing leasehold improvements, of buildings of public libraries and
 37 library systems chartered by the regents of the state of New York or
 38 established by an act of the legislature, subject to distribution
 39 provisions in subdivision 5 of section 273-a of the education law on
 40 and upon approval by the commissioner (11LC2008) (23486)
 41 14,000,000 (re. \$1,257,000)

42 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
 43 section 1, of the laws of 2021:

44 For total approved project costs pursuant to section 273-a of the
 45 education law, for approved projects, excluding feasibility studies,
 46 plans or similar activities, for the acquisition of vacant land and
 47 the acquisition, construction, renovation or rehabilitation, includ-

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ing leasehold improvements, of buildings of public libraries and
 2 library systems chartered by the regents of the state of New York or
 3 established by an act of the legislature, subject to distribution
 4 provisions in subdivision 5 of section 273-a of the education law on
 5 and upon approval by the commissioner (11011908) (23486)
 6 34,000,000 (re. \$2,406,000)

7 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 8 section 1, of the laws of 2020:

9 For total approved project costs pursuant to section 273-a of the
 10 education law, for approved projects, excluding feasibility studies,
 11 plans or similar activities, for the acquisition of vacant land and
 12 the acquisition, construction, renovation or rehabilitation, includ-
 13 ing leasehold improvements, of buildings of public libraries and
 14 library systems chartered by the regents of the state of New York or
 15 established by an act of the legislature, subject to distribution
 16 provisions in subdivision 5 of section 273-a of the education law on
 17 and upon approval by the commissioner (11001808) (23486)
 18 34,000,000 (re. \$1,439,000)

19 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP)

20 Capital Projects Funds - Other
 21 Capital Projects Fund - 30000
 22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2022:

24 For services and expenses for nonpublic schools of health and safety
 25 equipment, security personnel, related assessments and training
 26 needs, remediation of hazardous conditions, and the repair and main-
 27 tenance of buildings, facilities, appurtenances, equipment and
 28 systems to maintain the health and safety of school building occu-
 29 pants, utilizing competitive and noncompetitive grants pursuant to a
 30 plan developed by the commissioner of education and approved by the
 31 director of the budget (11SE2201) (55990)
 32 45,000,000 (re. \$45,000,000)

33 By chapter 54, section 1, of the laws of 2021:

34 For services and expenses of health and safety equipment, security
 35 personnel and related assessments and training needs for Nonpublic
 36 Schools, provided, however, that no more than \$4,500,000 of the
 37 funds appropriated herein shall be made available prior to April 1,
 38 2022 (11SE2101) (55990) ... 15,000,000 (re. \$15,000,000)

39 By chapter 54, section 1, of the laws of 2020:

40 For services and expenses of health and safety equipment, security
 41 personnel and related assessments and training needs for Nonpublic
 42 Schools, provided, however, that no more than \$4,500,000 of the
 43 funds appropriated herein shall be made available prior to April 1,
 44 2021 (11SE2001) (55990) ... 15,000,000 (re. \$15,000,000)

45 By chapter 54, section 1, of the laws of 2019:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of health and safety equipment, security
 2 personnel and related assessments and training needs for Nonpublic
 3 Schools, provided, however, that no more than \$4,500,000 of the
 4 funds appropriated herein shall be made available prior to April 1,
 5 2020 (11SE1901) (55990) ... 15,000,000 (re. \$9,822,000)

6 By chapter 54, section 1, of the laws of 2018:
 7 For services and expenses of health and safety equipment, security
 8 personnel and related assessments and training needs for Nonpublic
 9 Schools, provided, however, that no more than \$4,500,000 of the
 10 funds appropriated herein shall be made available prior to April 1,
 11 2019 (11SE1801) (55990) ... 15,000,000 (re. \$6,949,000)

12 By chapter 53, section 1, of the laws of 2017, as transferred by chapter
 13 54, section 1, of the laws of 2018:
 14 For services and expenses of health and safety equipment, security
 15 personnel and related assessments and training needs for Nonpublic
 16 Schools, provided, however, that no more than \$4,500,000 of the
 17 funds appropriated herein shall be made available prior to April 1,
 18 2018 (11SE1701) (55990) ... 15,000,000 (re. \$4,315,000)

19 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54,
 20 section 1, of the laws of 2019:
 21 For services and expenses of health and safety equipment, security
 22 personnel and related assessments and training needs for Nonpublic
 23 Schools, provided, however, that no more than \$4,500,000 of the
 24 funds appropriated herein shall be made available prior to April 1,
 25 2017 (11SE1601) (55990) ... 10,768,000 (re. \$2,835,000)

26 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
 27 section 1, of the laws of 2019:
 28 For services and expenses of Safety Equipment for Nonpublic Schools
 29 (11SE1501) (55990) ... 1,383,000 (re. \$441,000)

30 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54,
 31 section 1, of the laws of 2019:
 32 For services and expenses of Safety Equipment for Nonpublic Schools
 33 (11SE1401) (55990) ... 1,325,000 (re. \$537,000)

34 By chapter 53, section 1, of the laws of 2013, as amended by chapter 54,
 35 section 1, of the laws of 2019:
 36 For services and expenses of Safety Equipment for Nonpublic Schools
 37 (11SE1301) (55990) ... 806,000 (re. \$526,000)

38 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

39 Capital Projects Funds - Other
 40 Capital Projects Fund - 30000
 41 Program Improvement/Change Purpose

42 By chapter 54, section 1, of the laws of 2017:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of the costs of capital projects undertaken by or on
 2 behalf of school districts for the acquisition of smart schools
 3 classroom technology to be loaned to children attending a nonpublic
 4 school located in the school district, except a nonpublic school to
 5 which tuition is paid under articles 85 or 89 of the education law,
 6 in accordance with the requirements of section 755 of the education
 7 law and guidelines developed by the commissioner of education, in
 8 connection with the smart schools investment plans first submitted
 9 to the education department prior to April 15, 2017 and approved by
 10 the smart schools review board pursuant to subdivision 16 of section
 11 3641 of the education law.

12 Each school district shall be eligible to receive an allocation from
 13 the funds appropriated herein equal to the product of the enrollment
 14 of all such nonpublic schools in the 2014-15 school year multiplied
 15 by the per pupil amount, provided that the liability of the state
 16 and the amount to be distributed or otherwise expended by the state
 17 to provide such loans shall be limited to the amount appropriated
 18 herein. The per pupil amount shall equal the quotient of (i) the
 19 amount budgeted by such school district in its approved smart
 20 schools investment plan for servers, wireless access points and
 21 other portable connectivity devices to be acquired as part of a
 22 school connectivity project, divided by (ii) the total public and
 23 nonpublic school enrollment in such school district in the 2014-15
 24 school year.

25 Provided further that no school district shall be eligible to receive
 26 an allocation to support the loan of smart schools classroom tech-
 27 nology in an aggregate amount greater than \$250 multiplied by the
 28 nonpublic school enrollment in the 2014-15 school year.

29 Notwithstanding paragraph b of subdivision 16 of section 3641 of the
 30 education law, the commissioner of education shall distribute funds
 31 appropriated pursuant to this paragraph upon approval of an applica-
 32 tion made by the school district. Requests to the school district
 33 for loan of smart schools classroom technology to be acquired with
 34 the funds appropriated herein shall be made in accordance with the
 35 requirements of subdivision 3 of section 755 of the education law
 36 (11NP1708) (55959) ... 25,000,000 (re. \$23,437,000)

37 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

- 38 Capital Projects Fund - Other
- 39 Miscellaneous Capital Projects Fund
- 40 Office of the Professions Electronic Licensing Account - 32222
- 41 Program Improvement/Change Purpose

42 By chapter 54, section 1, of the laws of 2022:
 43 For services and expenses related to the development of an electronic
 44 licensing system for the office of the professions, including but
 45 not limited to equipment, software, hardware and services, subject
 46 to a plan developed by the education department in conjunction with
 47 the office of information technology services and approved by the
 48 director of the budget.

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Funds appropriated herein may be suballocated to any other state
 2 department, agency, or public benefit corporation, to achieve the
 3 purpose of this appropriation (11EL2208) (55992)
 4 7,790,000 (re. \$7,783,000)

5 By chapter 54, section 1, of the laws of 2021:
 6 For services and expenses related to the development of an electronic
 7 licensing system for the office of the professions, including but
 8 not limited to equipment, software, hardware and services, subject
 9 to a plan developed by the education department in conjunction with
 10 the office of information technology services and approved by the
 11 director of the budget.

12 Funds appropriated herein may be suballocated to any other state
 13 department, agency, or public benefit corporation, to achieve the
 14 purpose of this appropriation (11EL2108) (55992)
 15 7,850,000 (re. \$3,302,000)

16 By chapter 54, section 1, of the laws of 2020:
 17 For services and expenses related to the development of an electronic
 18 licensing system for the office of the professions, including but
 19 not limited to equipment, software, hardware and services, subject
 20 to a plan developed by the education department in conjunction with
 21 the office of information technology services and approved by the
 22 director of the budget. Funds appropriated herein may be suballo-
 23 cated to any other state department, agency, or public benefit
 24 corporation, to achieve the purpose of this appropriation (11EL2008)
 25 (55992) ... 25,390,000 (re. \$19,426,000)

26 By chapter 54, section 1, of the laws of 2019:
 27 For services and expenses related to the development of an electronic
 28 licensing system for the office of the professions, including but
 29 not limited to equipment, software, hardware and services, subject
 30 to a plan developed by the education department in conjunction with
 31 the office of information technology services and approved by the
 32 director of the budget. Funds appropriated herein may be suballo-
 33 cated to any other state department, agency, or public benefit
 34 corporation, to achieve the purpose of this appropriation (11EL1908)
 35 (55992) ... 7,200,000 (re. \$174,000)

36 By chapter 54, section 1, of the laws of 2018:
 37 For services and expenses related to the development of an electronic
 38 licensing system for the office of the professions, including but
 39 not limited to equipment, software, hardware and services, subject
 40 to a plan developed by the education department in conjunction with
 41 the office of information technology services and approved by the
 42 director of the budget. Funds appropriated herein may be suballo-
 43 cated to any other state department, agency, or public benefit
 44 corporation, to achieve the purpose of this appropriation (11EL1808)
 45 (55992) ... 4,300,000 (re. \$789,000)

46 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
 2 Capital Project Fund - 30000
 3 Program Improvement/Change Purpose

4 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
 5 section 1, of the laws of 2020:

6 For a competitive grant program to provide safety and security
 7 projects at nonpublic schools and day camps at risk of hate crimes
 8 or attacks because of their ideology, beliefs or mission. Provided
 9 that an assessment of facilities at risk may include, but not be
 10 limited to, considerations of the vulnerabilities of the organiza-
 11 tion based on its location and membership, and the potential conse-
 12 quences of a hate crime or attack at the facility. Provided further
 13 that recipients of such grants may be required to commit to under-
 14 take matching safety and security projects in an amount established
 15 in the request for applications for such grants, and provided
 16 further that recipients of such grants shall be entitled to use such
 17 funds to purchase commodities, services, and technology through
 18 centralized contracts established by the office of general services
 19 under section 163 of the state finance law, and such recipients
 20 shall be deemed for such purposes to be "authorized users" within
 21 the meaning of paragraph k of subdivision 1 of section 163 of the
 22 state finance law. Notwithstanding section 93 of the state finance
 23 law or any provision of law to the contrary, the amount appropriated
 24 herein may be transferred or suballocated to the division of home-
 25 land security and emergency services to accomplish the intent of
 26 this appropriation or interchanged with any other appropriation
 27 within the safety and security for at-risk facilities comprehensive
 28 construction program (11MG1908) ... 20,000,000 ... (re. \$19,705,000)

29 For competitive grants to provide safety and security projects at
 30 nonpublic schools, community centers, residential camps, and day
 31 care facilities at risk of hate crimes or attacks because of their
 32 ideology, beliefs or mission. Provided that an assessment of facili-
 33 ties at risk may include, but not be limited to, considerations of
 34 the vulnerabilities of the organization based on its location and
 35 membership, and the potential consequences of a hate crime or attack
 36 at the facility, and provided further that recipients of such grants
 37 shall be entitled to use such funds to purchase commodities,
 38 services, and technology through centralized contracts established
 39 by the office of general services under section 163 of the state
 40 finance law, and such recipients shall be deemed for such purposes
 41 to be "authorized users" within the meaning of paragraph k of subdi-
 42 vision 1 of section 163 of the state finance law. Notwithstanding
 43 section 93 of the state finance law or any provision of law to the
 44 contrary, the amount appropriated herein may be transferred or
 45 suballocated to the division of homeland security and emergency
 46 services to accomplish the intent of this appropriation or inter-
 47 changed with any other appropriation within the safety and security
 48 for at-risk facilities comprehensive construction program (11HS1908)
 49 (55970) ... 25,000,000 (re. \$24,588,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
2 section 1, of the laws of 2020:

3 For competitive grants to provide safety and security projects at
4 nonpublic schools, community centers and day care facilities at risk
5 of hate crimes or attacks because of their ideology, beliefs or
6 mission. Provided that an assessment of facilities at risk may
7 include, but not be limited to, considerations of the vulnerabili-
8 ties of the organization based on its location and membership, and
9 the potential consequences of a hate crime or attack at the facili-
10 ty, and provided further that recipients of such grants shall be
11 entitled to use such funds to purchase commodities, services, and
12 technology through centralized contracts established by the office
13 of general services under section 163 of the state finance law, and
14 such recipients shall be deemed for such purposes to be "authorized
15 users" within the meaning of paragraph k of subdivision 1 of section
16 163 of the state finance law. The amount appropriated herein may be
17 transferred or suballocated to the division of homeland security and
18 emergency services to accomplish the intent of this appropriation
19 (11HS1708) (55970) ... 25,000,000 (re. \$7,011,000)

20 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Health and Safety Purpose

24 By chapter 53, section 1, of the laws of 2009:
25 For various rehabilitation and renovation projects to keep facilities
26 at the St. Regis Mohawk Elementary School in a safe operating condi-
27 tion subject to a plan developed by the education department and
28 approved by the director of the budget (11020901) (23464)
29 4,000,000 (re. \$88,000)

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Preservation of Facilities Purpose

33 By chapter 53, section 1, of the laws of 2004:
34 For various rehabilitation and renovation projects to keep facilities
35 at the St. Regis Mohawk Elementary School in a safe operating condi-
36 tion subject to a plan developed by the education department and
37 approved by the director of the budget (11040403) (21876)
38 4,500,000 (re. \$2,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Program Improvement/Change Purpose

42 By chapter 54, section 1, of the laws of 2022:
43 For various rehabilitation and renovation projects to keep facilities
44 at the state-owned St. Regis Mohawk School, the Onondaga Nation
45 School, and the Tuscarora Nation School in a safe and satisfactory

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 operating condition subject to a plan developed by the education
2 department and approved by the director of the budget (11NA2208)
3 (23368) ... 35,700,000 (re. \$35,700,000)

4 SCHOOL FOR THE BLIND (CCP)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Program Improvement/Change Purpose

8 By chapter 54, section 1, of the laws of 2022:

9 For various rehabilitation and renovation projects to keep facilities
10 at the School for the Blind in a safe and satisfactory operating
11 condition subject to a plan developed by the education department
12 and approved by the director of the budget (11BB2208) (23468)
13 3,200,000 (re. \$3,200,000)

14 SCHOOL FOR THE BLIND - BATAVIA (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Health and Safety Purpose

18 By chapter 53, section 1, of the laws of 2009:

19 For various rehabilitation and renovation projects to keep facilities
20 at the School for the Blind in a safe operating condition subject to
21 a plan developed by the education department and approved by the
22 director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000)

23 By chapter 53, section 1, of the laws of 2008:

24 For security and fire alarm system upgrades, physical plant improve-
25 ments to infrastructure around Severne Hall, backflow prevention
26 devices, and roof replacement on Knight Hall and Hamilton Hall
27 (11050801) (21870) ... 2,330,000 (re. \$670,000)

28 SCHOOL FOR THE DEAF (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Program Improvement/Change Purpose

32 By chapter 54, section 1, of the laws of 2022:

33 For various rehabilitation and renovation projects to keep facilities
34 at the School for the Deaf in a safe and satisfactory operating
35 condition subject to a plan developed by the education department
36 and approved by the director of the budget (11RD2208) (23468)
37 1,800,000 (re. \$1,800,000)

38 SCHOOL FOR THE DEAF - ROME (CCP)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Health and Safety Purpose

2 By chapter 53, section 1, of the laws of 2008:

3 For dormitory environmental controls and the replacement of paver
4 stones, manhole covers and catch basins (11040801) (21871)
5 650,000 (re. \$138,000)

6 SMART SCHOOLS BOND ACT (CCP)

7 Capital Projects Funds - Other
8 Smart Schools Bond Fund
9 Smart Schools Bond Fund Account - 30710
10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 2014:

12 The sum of \$2,000,000,000, or so much thereof as may be necessary and
13 available, is hereby appropriated from the smart schools bond fund
14 as established by section 97-0000 of the state finance law in
15 accordance with the provisions of such section, for payment to the
16 capital projects fund in order to reimburse such fund for disburse-
17 ments certified by the state comptroller as bondable under the
18 provisions of the smart schools bond act of 2014.

19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which smart schools bond fund expend-
22 itures are authorized. The state comptroller shall at the commence-
23 ment of each month certify to the director of the budget, the chair-
24 man of the senate finance committee, and the chairman of the
25 assembly ways and means committee, the amounts disbursed from the
26 appropriations so designated by the director of the budget from the
27 capital projects fund for such purposes for the month preceding such
28 certification and such certifications shall not exceed in the aggre-
29 gate the moneys hereby appropriated. A copy of each such certificate
30 shall also be delivered to departments, agencies and public authori-
31 ties to which such capital projects fund appropriations are made
32 available.

33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the smart schools bond fund until a
35 certificate of approval of availability shall have been issued by
36 the director of the budget, and a copy of such certificate of
37 approval filed with the state comptroller, the chairman of the
38 senate finance committee and the chairman of the assembly ways and
39 means committee. Such certificate may be amended from time to time
40 by the director of the budget, and a copy of each such amendment
41 shall be filed with the state comptroller, the chairman of the
42 senate finance committee and the chairman of the assembly ways and
43 means committee (11SS1410) (80912)
44 2,000,000,000 (re. \$1,597,482,000)

45 SMART SCHOOLS IMPLEMENTATION (CCP)

46 Capital Projects Funds - Other

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Fund - Smart Schools (Bondable) - 30000
2 Educational Purpose

3 By chapter 54, section 1, of the laws of 2014:

4 For payment of the costs of capital projects undertaken by or on
5 behalf of school districts as part of such school districts' smart
6 schools investment plans as approved by the smart schools review
7 board, pursuant to the smart schools bond act of 2014 and subdivi-
8 sion 16 of section 3641 of the education law, both enacted as legis-
9 lation submitted by the governor pursuant to article VII of the New
10 York constitution, to be reimbursed from bond fund proceeds for
11 acquisition or installation of educational technology equipment or
12 for design, planning, site acquisition, construction, reconstruction
13 or rehabilitation of pre-kindergarten classroom space; instructional
14 space to replace transportable classroom units, or for high-tech
15 school safety and security projects.

16 Costs of such smart schools projects may include but not be limited to
17 interactive whiteboards; computer servers; desktop, laptop and
18 tablet computers; grants for high-speed broadband and wireless
19 internet connectivity for schools and communities within the school
20 district for enhanced educational opportunity; classroom space to
21 accommodate pre-kindergarten programs; instructional space to
22 replace transportable classroom units; and high-tech school safety
23 and security projects. Pursuant to school districts' approved smart
24 schools investment plans, all or a portion of the funds appropriated
25 hereby may be suballocated or transferred to any department, agency,
26 or public authority.

27 No part of this appropriation shall be made available prior to
28 approval of the smart schools bond act of 2014 by the voters at the
29 general election to be held in November of 2014 (11SR14ED) (56144)
30 ... 2,000,000,000 (re. \$1,360,163,000)

31 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Educational Purpose

35 By chapter 54, section 1, of the laws of 2014:

36 For payment of the costs of capital projects undertaken by or on
37 behalf of special act school districts, state-supported schools for
38 the blind and deaf and approved private special education schools,
39 pursuant to investment plans approved by the smart schools review
40 board established by subdivision 16 of section 3641 of the education
41 law, for acquisition or installation of educational technology
42 equipment. Costs of such projects may include but not be limited to
43 interactive whiteboards; computer servers; desktop, laptop and
44 tablet computers; and high-speed broadband and wireless Internet
45 connectivity; design, planning, site acquisition, construction,
46 reconstruction or rehabilitation of instructional space to replace
47 transportable classroom units; and high-tech school safety and secu-
48 rity projects. This appropriation shall be made available to the

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 same extent as funds are authorized and made available pursuant to
2 the smart schools bond act of 2014 (110014ED) (56156)
3 5,000,000 (re. \$2,537,000)

4 STATE AID DATA SYSTEM (CCP)

5 Capital Projects Fund - Other
6 Capital Projects Fund - 30000
7 Program Improvement/Change Purpose

8 By chapter 54, section 1, of the laws of 2021:

9 For services and expenses related to the development of a modernized
10 state aid data system, including but not limited to equipment, soft-
11 ware, hardware and services, subject to a plan developed by the
12 education department in conjunction with the office of information
13 technology services and approved by the director of the budget.
14 Funds appropriated herein may be suballocated to any other state
15 department, agency, or public benefit corporation, to achieve the
16 purpose of this appropriation subject to approval by the director of
17 the budget (11SA2108) (23343) ... 41,000,000 (re. \$40,867,000)

18 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2021:

23 For alteration, rehabilitation and improvement of various facilities
24 operated by the state-supported schools for the blind and deaf
25 authorized under article 85 of the education law, provided that such
26 funds shall be prioritized for health and safety needs and appor-
27 tioned based on a plan developed by the education department and
28 approved by the director of the budget (11422101) (23303)
29 30,000,000 (re. \$30,000,000)

30 By chapter 54, section 1, of the laws of 2019:

31 For alteration, rehabilitation and improvement of various facilities
32 operated by the state-supported schools for the blind and deaf
33 authorized under article 85 of the education law, provided that such
34 funds shall be prioritized for health and safety needs and appor-
35 tioned based on a plan developed by the education department and
36 approved by the director of the budget (11421901) (23303)
37 30,000,000 (re. \$28,409,000)

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0 39,969,000
3	-----	-----
4	All Funds	0 39,969,000
5	=====	=====

6 PROGRAM IMPROVEMENTS OR CHANGE (CCP)

- 7 Capital Project Funds - Other
- 8 Capital Projects Fund - 30000
- 9 Program Improvement/Change Purpose

10 By chapter 54, section 1, of the laws of 2021:

11 The amounts appropriated herein, shall be made available to the state
 12 and local boards of elections, including the New York city board of
 13 elections for software and technology upgrades and equipment. The
 14 state board of elections shall develop a plan for the distribution
 15 of such funds which may include up to \$5,000,000 needed for state
 16 board of elections capital costs and implementation costs. The
 17 remaining funds, of at least \$20,000,000 shall be made available to
 18 local boards of elections for reimbursement of eligible costs,
 19 including, but not limited to, the replacement of voting systems and
 20 equipment, absentee ballot scanners, mail processing equipment, and
 21 infrastructure to protect the connectivity and security of county
 22 elections software, including assistance for areas unserved and
 23 underserved by broadband service, provided that such reimbursement
 24 shall be apportioned based on the number of registered voters in a
 25 county (EL012108) (23527) ... 25,000,000 (re. \$23,996,000)

26 By chapter 54, section 1, of the laws of 2020:

27 For services and expenses related to the acquisition and development
 28 of technology, including but not limited to equipment, software and
 29 services, which will support the implementation of the voter enfran-
 30 chisement modernization act of 2019, including costs incurred prior
 31 to April 1, 2020. A portion of these funds shall be used, as allow-
 32 able, to satisfy the state match requirement of the 2020 federal
 33 HAVA funding. Funds appropriated herein may be suballocated to any
 34 other state department, agency, or public benefit corporation, to
 35 achieve this purpose (EL012008) (23523)
 36 16,000,000 (re. \$15,230,000)

37 By chapter 54, section 1, of the laws of 2019:

38 The amounts appropriated herein, shall be made available to the state
 39 and local boards of elections, including the New York city board of
 40 elections for initial technology costs of electronic poll books as
 41 authorized in 2019 voter reform legislation. The state board of
 42 elections shall develop a plan for the distribution of such funds
 43 which may include amounts needed for state board of elections imple-
 44 mentation costs. The remaining funds shall be made available to
 45 local boards of elections for reimbursement of eligible costs,
 46 including, but not limited to, electronic poll books and associated

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 software, on-demand ballot printers and cyber security software
 2 required to implement early voting provided that such reimbursement
 3 shall be apportioned based on the number of registered voters in a
 4 county. The plan shall include a listing of allowable costs and
 5 details of the reimbursement claims process and timeframes, provided
 6 that local boards of election claims shall include such information
 7 as necessary to support state financing mechanisms. Notwithstanding
 8 any other law to the contrary, all or a portion of the amounts here-
 9 by appropriated may be suballocated or transferred to any depart-
 10 ment, agency or public authority (EL011908) (23523)
 11 14,700,000 (re. \$743,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	225,800,000	31,476,000
6	-----	-----
7 All Funds	225,800,000	31,476,000
8	=====	=====

9 EMPOWER PLUS PROGRAM (CCP)	200,000,000	-----
10		

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 EmPower Plus Program Purpose

14 The sum of \$200,000,000 is hereby appropri-
15 ated for services and expenses, loans,
16 grants, and other costs related to clean
17 energy projects, including but not limited
18 to the New York state energy research and
19 development authority's EmPower Plus
20 Program, pursuant to section 1885 of the
21 public authorities law, for low income
22 energy efficiency, heating and cooling,
23 health and safety and other related energy
24 improvements and expenses, including
25 administrative expenses needed to support
26 the program. Notwithstanding any other law
27 to the contrary, a portion of these funds
28 appropriated herein may be suballocated to
29 any department, agency, or public authori-
30 ty. (03EM23EM) 200,000,000

31 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	25,800,000	-----
32		

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Western New York Nuclear Service Center Program Purpose

36 For services and expenses required to meet
37 the New York state energy research and
38 development authority obligations for the
39 western New York nuclear service center,
40 including obligations pursuant to the West
41 Valley demonstration project act (Pub. L.
42 96-368) (03WV23G6) (44406) 25,800,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For capital grants for the cleaner, greener communities program

7 (03CG1306) (44408) ... 25,000,000 (re. \$7,876,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2022:

13 For services and expenses required to meet the New York state energy

14 research and development authority obligations for the western New

15 York nuclear service center, including obligations pursuant to the

16 West Valley demonstration project act (Pub. L. 96-368) (03WV22G6)

17 (44406) ... 23,600,000 (re. \$23,600,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	1,545,000,000	15,862,024,000
6 Capital Projects Funds - Federal ...	590,000,000	1,086,425,000
7 Special Revenue Funds - Other	0	97,000
8	-----	-----
9 All Funds	2,135,300,000	16,948,546,000
10	=====	=====

11 ADMINISTRATION (CCP) 95,000,000
12 -----

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Administration Purpose

16 For employee fringe benefits and indirect
17 costs related to employees paid from
18 department capital projects funds and
19 capital accounts (09FG2350) (25729) 20,000,000

20 Capital Projects Funds - Other
21 Miscellaneous Capital Projects Fund
22 ENCON Capital Miscellaneous Gifts Account - 32224
23 Operational Services Purposes

24 For services and expenses for projects in
25 support of the department's mission in
26 accordance with section 3-0321 of the
27 environmental conservation law (09GI2351)
28 (25613) 5,000,000

29 Capital Projects Funds - Federal
30 Federal Capital Projects Fund - 31364
31 ENCON Federal Infrastructure and Jobs Act
32 Administration Projects Purpose

33 For the expenditure of federal funds includ-
34 ing but not limited to those funds
35 provided for in the Infrastructure Invest-
36 ment and Jobs Act made available to the
37 department of environmental conservation,
38 from any federal agency under any federal
39 programs, for environmental purposes
40 including but not limited to construction,
41 reconstruction, preservation, and operat-
42 ing costs. Any portion of this appropri-
43 ation may be transferred to state oper-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 department of agriculture and markets for
2 services and expenses of the wood products
3 development council, including suballo-
4 cation to other state departments and
5 agencies; \$2,000,000 for climate coordina-
6 tors, including for disadvantaged communi-
7 ties; \$2,100,000 to the State University
8 of New York College of Environmental
9 Science and Forestry for the Timbuctoo
10 pipeline summer climate and careers insti-
11 tute; \$500,000 for a resiliency planting
12 program; \$25,000 to the Nature Conservancy
13 in New York to support the Staying
14 Connected Initiative; \$500,000 for public
15 television stations for the creation and
16 distribution of climate change digital
17 teaching tools, in consultation with the
18 department of environmental conservation;
19 and \$1,000,000 to the State University of
20 New York College of Environmental Science
21 and Forestry, directly or through its
22 Climate and Applied Forestry Research
23 Institute, to support research and devel-
24 opment of forestry and forest products
25 (09SV23ER) (25711) 7,925,000

26 Notwithstanding any law to the contrary,
27 smart growth program state assistance
28 payments, provided on a competitive basis,
29 to counties, cities, towns, or villages to
30 establish, update or implement comprehen-
31 sive plans in a manner consistent with
32 smart growth; provided, however, that up
33 to 25 percent of such payments may be
34 awarded to not-for-profit organizations
35 for such purposes (09SG23ER) (24824) 4,500,000

36 Notwithstanding any law to the contrary for
37 the New York state soil and water conser-
38 vation committee in conjunction with the
39 department of agriculture and markets to
40 develop a pilot climate resilient farms
41 program consistent with agriculture and
42 markets law article 11-A and 11-B, agri-
43 cultural environmental management program
44 including up to \$500,000 for the Cornell
45 Soil Health Program for research and
46 education to improve soil resiliency to
47 climate variations and mitigate greenhouse
48 gas emissions by carbon sequestration
49 (09CR23ER) (25718) 14,750,000

50 Climate smart communities projects pursuant
51 to title 15 of article 54 of the environ-
52 mental conservation law including clean

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 vehicle projects; notwithstanding any law
 2 to the contrary, including \$1,000,000 for
 3 publicly accessible electric vehicle fast
 4 chargers installed on municipal infras-
 5 tructure including for curbside charging
 6 stations (09CS23ER) (25701) 14,000,000

7 Capital Projects Funds - Other
 8 Environmental Protection Fund
 9 Open Space Account - 30454
 10 Environment and Recreation Purpose

11 For services and expenses of projects and
 12 purposes authorized by section 92-s of the
 13 state finance law to receive funding from
 14 the open space account in accordance with
 15 a programmatic and financial plan to be
 16 approved by the director of the budget,
 17 including suballocation to other state
 18 departments and agencies, according to the
 19 following:

20 Costs related to the acquisition of the
 21 following properties: Atlantic Coast, Long
 22 Island Sound, Long Island South Shore
 23 Estuary Reserve, Peconic Pinelands Mari-
 24 time Reserve Projects, Central Pine
 25 Barrens, Shoreham Parcel, Western
 26 Suffolk/Nassau Special Groundwater
 27 Protection Areas, Mott Haven-Port Morris
 28 Waterfront, Bronx River Greenway, Inner
 29 City/Underserved Community Parks, Long
 30 Pond, Staten Island Greenbelt, Staten
 31 Island Bluebelt, Staten Island Wet Woods,
 32 Great Swamp, Plutarch/Black Creek Wetlands
 33 Complex, New York Highlands, Shawangunk
 34 Mountains Region, Delaware River High-
 35 lands, Hudson River Corridor/Hudson River
 36 Estuary and Greenway Trail/Hudson River
 37 School Art Trail, Hudson Valley/New York
 38 City Foodshed, Catskill Unfragmented
 39 Forest, Catskill River and Road Corridors,
 40 New York City Watershed Lands, Taconic
 41 Ridge/Harlem Valley, Albany Pine Bush,
 42 Five Rivers Environmental Education
 43 Center, Lake George watershed, Lake Cham-
 44 plain watershed, Boeselager forestry,
 45 Rensselaer Plateau, Oomsdale Farm and
 46 Surrounding Landscape, Turtle Conservation
 47 Sites, Region 4 Rail Trail Projects,
 48 Susquehanna River Valley Corridor, Sarato-
 49 ga County, Hudson River Projects, Follens-
 50 by Park, Washington County, Rome Sand



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 Plains, Black Creek Watershed, Tug Hill
2 Core Forests and Headwater Streams, Nelson
3 Swamp, State Park Battlefields, Genny
4 Green Trail/Link Trail, Onondaga Escarp-
5 ment, State Parks Greenbelt/Tompkins Coun-
6 ty, Cattaraugus Creek and tributaries,
7 Northern Montezuma Wetlands, Genesee River
8 Corridor, Seneca Army Depot Conservation
9 Area, Lake Erie Tributary Gorges, Buffalo
10 River Watershed, Catharine Valley Complex,
11 High-Tor/Bristol Hills/Bare Hill State
12 Unique Area, Lake Ontario and Lake Erie
13 Shorelines, Islands and Niagara River,
14 Long Island Trails and Greenways, Bronx
15 Harlem Greenway, Harbor Herons Wildlife
16 Complex, Schunnemunk Mountain/Moodna
17 Creek/Woodcock Mountain/Hudson Highlands
18 Connectivity Project, Helderbergs, and
19 Finger Lakes Shorelines and Riparian
20 Zones, Hand Hollow Conservation Area,
21 Northern Flow River Corridors, Black River
22 Valley Corridor, Fort Drum Army Compatible
23 Use Buffer Project, Herkimer Home
24 Viewshed, Inman Gulf, Massawepie Mire,
25 Moose River Corridor, St. Lawrence River
26 Islands, Shoreline and Wetlands, Southern
27 Skaneateles Lake Forest and Shoreline,
28 Salmon River Corridor, Emerald Necklace,
29 Riparian Buffers, Coastline and Wetland
30 Protection Projects Aimed at Reducing the
31 Impacts of Storms, Storm Surges and Flood-
32 ing on Human and Natural Communities, Long
33 Distance Trail Corridors, Statewide Small
34 Projects, State Forest, Unique Area Wild-
35 life Management Area Protection, Working
36 Forest Lands, State Park and State Histor-
37 ic Site Protection, (a) notwithstanding
38 any law to the contrary, \$3,200,000 from
39 the land acquisition allocation for urban
40 forestry projects provided that no less
41 than \$500,000 shall be made available for
42 such programs in cities and towns with
43 populations of 65,000 or more, and includ-
44 ing up to \$200,000 for municipal grants
45 for reforesting public lands impacted by
46 invasive species; (b) notwithstanding any
47 law to the contrary, \$3,000,000 from the
48 land acquisition allocation to the land
49 trust alliance for the purpose of awarding
50 grants on a competitive basis to local
51 land trusts, provided that up to ten
52 percent of such amount may be made avail-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 able for administrative costs and/or tech-
2 nical assistance; (c) notwithstanding any
3 law to the contrary, not less than
4 \$4,000,000 for land acquisition in depart-
5 ment of environmental conservation regions
6 1, 2 and 3; (d) \$1,500,000 to the land
7 trust alliance for the purpose of awarding
8 grants on a competitive basis to local
9 land trusts to purchase conservation ease-
10 ments, provided that up to ten percent of
11 such amount may be made available for
12 administrative costs and/or technical
13 assistance; and (e) Notwithstanding any
14 law to the contrary, up to \$300,000 to the
15 Village of Lake Placid for the purchase of
16 land associated with the Adirondack rail
17 trail parking area (09LA23ER) (24703) 43,000,000
18 Albany Pine Bush Preserve Commission
19 (09AP23ER) (24828) 3,000,000
20 Long Island Central Pine Barrens Planning
21 (09LP23ER) (24829) 2,500,000
22 Long Island South Shore Estuary Reserve
23 (09SE23ER) (24831) 1,550,000
24 Agricultural non-point source abatement and
25 control projects, notwithstanding any law
26 to the contrary, including projects to
27 combat harmful algal blooms; (a)
28 \$2,000,000 shall be made available for
29 services and expenses of the Cornell
30 University Integrated Pest Management
31 program; (b) \$500,000 shall be made avail-
32 able to the Cornell Cooperative Extension
33 of Suffolk County for nutrient management
34 planning and implementation activities;
35 and (c) \$250,000 shall be made available
36 to Cornell for the pesticide management
37 education program to support training and
38 certification (09AN23ER) (24832) 22,000,000
39 Non-agricultural non-point source abatement
40 and control projects notwithstanding any
41 law to the contrary, \$1,000,000 of such
42 amount shall be made available for Cornell
43 community integrated pest management
44 (09NP23ER) (24833) 8,200,000
45 Agriculture and farmland protection activ-
46 ities, notwithstanding any law to the
47 contrary, up to \$1,000,000 shall be made
48 available to the tug hill tomorrow land
49 trust for army compatible use buffer
50 program projects around Fort Drum, and up
51 to \$97,000 shall be made available to

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1 Cornell University for services and
2 expenses of land classification, agricul-
3 ture district mapping and master list of
4 soils (09FP23ER) (24825) 24,000,000
5 Biodiversity stewardship and research;
6 including funding for public New York
7 universities to conduct field studies and
8 research on biodiversity issues and up to
9 \$500,000 of this amount to support polli-
10 nator diversity, up to \$300,000 of which
11 may be allocated to Cornell University,
12 including research related to the poten-
13 tial adverse impacts of pesticides such as
14 neonicitinoids, pursuant to a contract
15 with the department of agriculture and
16 markets, including the development of bee
17 husbandry best management practices such
18 as pest and pathogen controls; creating
19 diversity of pollinator habitats; research
20 to understand, prevent and recover from
21 pollinator losses; and outreach and educa-
22 tion; and including \$100,000 for the Cary
23 Institute of Ecosystem Studies to support
24 the Catskill environmental research and
25 monitoring program (09BD23ER) (24827) 1,975,000
26 Notwithstanding any law to the contrary, for
27 the Hudson River Estuary Management Plan
28 prepared pursuant to section 11-0306 of
29 the environmental conservation law,
30 including projects to combat harmful algal
31 blooms some or all of which may be allo-
32 cated to the New England Interstate Water
33 Pollution Control Commission or Cornell
34 water resources institute or department of
35 natural resources for the purposes of
36 implementing the Hudson River Estuary
37 Action agenda, \$1,000,000 of which shall
38 be for the Mohawk river action plan
39 (09HE23ER) (24836) 7,500,000
40 Notwithstanding any law to the contrary, for
41 the Finger Lakes-Lake Ontario Watershed
42 Protection Alliance (09FL23ER) (24835) 3,000,000
43 Notwithstanding any law to the contrary, to
44 the Erie County Soil and Water Conserva-
45 tion District for the Lake Erie Watershed
46 Protection Alliance (09LE23ER) (25764) 250,000
47 Notwithstanding any law to the contrary, for
48 the state share of costs of wastewater
49 treatment improvement projects undertaken
50 by municipalities to upgrade municipal
51 systems to meet stormwater, combined sewer
52 overflow, sanitary sewer overflow and

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1 wastewater treatment discharge require-
2 ments with priority given to systems that
3 are in violation of title 8 of article 17
4 of the environmental conservation law and
5 aquatic habitat restoration projects
6 undertaken by municipalities and not-for-
7 profit corporations for aquatic habitat
8 restoration projects as defined in subdi-
9 vision 1 of section 56-0101 of the envi-
10 ronmental conservation law and including
11 projects to combat harmful algal blooms;
12 including up to \$3,000,000 to Suffolk
13 county to provide a 50 percent match for a
14 program developed in consultation with the
15 department for research, development and
16 pilot projects to develop cost effective
17 methods to address nitrogen and pathogen
18 loading from septic system or cesspool
19 effluent or other sources or to support
20 such efforts without a match at the state
21 university of Stony Brook directly or
22 through its research foundation and
23 \$1,500,000 for Suffolk county for sewer
24 improvement projects; and including
25 \$5,000,000 for Nassau county for the Bay
26 park wastewater treatment plant outfall
27 pipe, associated conveyance systems,
28 nitrogen abatement treatment works, ocean
29 outfall and/or connections, and/or for
30 costs incurred by Nassau County for the
31 project to connect the Long Beach waste
32 water treatment plant collection system to
33 the Bay Park wastewater treatment plant
34 and including \$250,000 from such amount to
35 the Long Island regional planning council
36 for services and expenses related to the
37 Long Island Nitrogen Action Plan; and
38 including \$5,000,000 to update source
39 water assessment plans and develop associ-
40 ated water protection programs some or all
41 of which may be allocated to the United
42 States Geological Survey or the New
43 England Interstate Water Pollution Control
44 Commission; \$150,000 for the Chautauqua
45 Lake Association; \$95,000 for the Chautau-
46 qua Lake Partnership; and \$1,000,000 to
47 the State University of New York at Stony
48 Brook directly or through its research
49 foundation, to support research develop-
50 ment and any associated testing or pilot
51 projects towards improved septic and



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1 wastewater treatment systems to remove
2 phosphorus (09WQ23ER) (24837) 25,000,000
3 Notwithstanding any law to the contrary for
4 New York ocean and Great Lakes ecosystem
5 conservation projects, consistent with the
6 policy articulated in article 14 of the
7 environmental conservation law including
8 projects to combat harmful algal blooms;
9 including \$900,000 for the Peconic Estuary
10 Partnership; and \$500,000 to the Billion
11 Oyster Project, Inc. for the construction
12 of the Head of Bay Oyster Reef (09GL23ER)
13 (24830) 24,500,000
14 Notwithstanding any law to the contrary, for
15 the implementation of the recommendations
16 of the invasive species task force
17 prepared pursuant to chapter 324 of the
18 laws of 2003 and for the purposes set
19 forth in chapter 674 of the laws of 2007,
20 including not less than \$120,000 for
21 Cornell University for the plant certifi-
22 cation program, provided that not less
23 than \$5,750,000 be made available for
24 invasive species eradication, including
25 but not limited to southern pine beetle,
26 including up to \$500,000 to Cornell
27 University for the control of hemlock
28 wooly adelgid, and including grants
29 related to the control and management of
30 invasive species, and \$500,000 to address
31 the southern pine beetle including up to
32 \$250,000 to the Central Pine Barrens Joint
33 Planning and Policy Commission for the
34 implementation and administration of a
35 prescribed fire program. Such funding for
36 grants shall be provided on a competitive
37 basis in consultation with the New York
38 Invasive Species Council (09IS23ER)
39 (24704) 19,500,000
40 Notwithstanding any law to the contrary, for
41 Soil and Water Conservation District
42 activities as authorized for reimbursement
43 and funding in section 11-a of the soil
44 and water conservation districts law
45 including projects to combat harmful algal
46 blooms (09SW23ER) (24834) 16,000,000
47 Notwithstanding any law to the contrary, for
48 Agricultural Waste Management projects,
49 including up to \$700,000 to Cornell
50 University, in consultation with the
51 department, to continue implementing the

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1 dairy acceleration program (09AW23ER)
 2 (24826) 1,500,000
 3 Lake George Park Commission (09LG23ER) 900,000

4 Capital Projects Funds - Other
 5 Environmental Protection Fund
 6 Parks, Recreation and Historic Preservation Account -
 7 30453
 8 Environment and Recreation Purpose

9 For services and expenses of projects and
 10 purposes authorized by section 92-s of the
 11 state finance law to receive funding from
 12 the parks, recreation and historic preser-
 13 vation account in accordance with a
 14 programmatic and financial plan to be
 15 approved by the director of the budget,
 16 including suballocation to other state
 17 departments and agencies, according to the
 18 following:

19 Local waterfront revitalization programs,
 20 notwithstanding any law to the contrary,
 21 not less than, \$10,500,000 for waterfront
 22 revitalization projects which are in or
 23 primarily serve areas where demographic
 24 and other relevant data for such areas
 25 demonstrate that the areas are densely
 26 populated and have sustained physical
 27 deterioration, decay, neglect, or disin-
 28 vestment, or where a substantial propor-
 29 tion of the residential population is of
 30 low income or is otherwise disadvantaged
 31 and is underserved with respect to the
 32 existing recreational opportunities in the
 33 area including up to \$2,000,000 for
 34 updates to existing local waterfront revi-
 35 talization program plans to mitigate
 36 future physical climate risks; and
 37 \$300,000 for the Niagara River greenway
 38 commission (09WR23ER) (24700) 16,500,000

39 Parks, recreation and historic preservation
 40 projects, notwithstanding any law to the
 41 contrary, not less than, \$13,000,000 for
 42 municipal parks projects which are in or
 43 primarily serve areas where demographic
 44 and other relevant data for such areas
 45 demonstrate that the areas are densely
 46 populated and have sustained physical
 47 deterioration, decay, neglect or disin-
 48 vestment or where a substantial proportion
 49 of the residential population is of low
 50 income or is otherwise disadvantaged and

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1 is underserved with respect to the exist-
2 ing recreational opportunities in the
3 area; and including \$250,000 for Tivoli
4 Park; \$500,000 for the Hudson River Valley
5 Trail Grants; \$250,000 to the State
6 University of New York college of environ-
7 mental science and forestry; \$250,000 to
8 Paul Smith's College for the support of
9 the Adirondack Park interpretive centers;
10 \$200,000 to the Catskill Center for
11 conservation and development for the
12 support of the Catskill Visitors Center;
13 and \$3,000,000 for the connect kids
14 program facilitating access in title 1
15 school districts, municipalities, and
16 not-for-profit organizations to outdoor
17 recreational activities, public lands and
18 parks and providing environmental educa-
19 tion opportunities in environmental
20 justice, inner city and underserved commu-
21 nities (09MP23ER) (24701) 28,000,000

22 Notwithstanding any law to the contrary, for
23 state parks and land and easement infras-
24 tructure, access and stewardship projects
25 which shall include capital projects: (i)
26 on state parks and state lands pursuant to
27 sections 54-0303 and 56-0307 of the envi-
28 ronmental conservation law; (ii) on state
29 parks or state owned lands and easements
30 under the jurisdiction of the department
31 of environmental conservation or the
32 office of parks, recreation and historic
33 preservation for access opportunities for
34 people with disabilities; access to the
35 State Forest Preserve, State reforesta-
36 tion, Wildlife Management areas and
37 conservation easement lands; recreational
38 trail construction and maintenance:
39 including but not limited to sustainable
40 trail crews or other activities related to
41 sustainable use of the forest preserve and
42 other state lands that are threatened by
43 overuse; Catskill and Adirondack camp
44 ground improvements to public access and
45 sanitation facilities; environmental
46 education; facility improvements; archeo-
47 logical, historic, cultural and natural
48 resource surveys, forest health surveys,
49 interpretation, and inventories, and
50 response to forest pests including south-
51 ern pine beetle; Forest Preserve and state
52 forest unit management planning; invasive

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1 species management; conservation easement
2 public recreation planning; habitat resto-
3 ration and enhancement; state fish hatch-
4 ery improvements; state tree nursery
5 improvements; safety equipment; water
6 access facilities and safety improvements;
7 public beach facility development and
8 improvement; public access improvements at
9 day use areas; state historic site exteri-
10 or restoration; and cabin area and camping
11 facility development, restoration and
12 reconstruction; (iii) \$1,000,000 for
13 Belleayre Mountain ski center projects;
14 (iv) \$2,000,000 from the public access and
15 stewardship allocation to Parks & Trails
16 New York for the purpose of awarding
17 grants on a competitive basis to local
18 parks and department of environmental
19 conservation friends groups, provided that
20 up to ten percent of such amount may be
21 made available for administrative costs
22 and/or technical assistance; (v) public
23 protection and emergency preparedness
24 purposes; (vi) \$18,000 to New York Natural
25 Heritage to update the New York Protected
26 Areas Database; (vii) \$10,000,000 for
27 Adirondack and Catskill visitor safety and
28 wilderness protection activities to
29 address issues relating to overuse; (viii)
30 up to \$600,000 to the Department of Envi-
31 ronmental Conservation to initiate a
32 procurement for a Visitor Use Management
33 Framework; (ix) \$100,000 to the Adirondack
34 Mountain Club for the High Peaks Informa-
35 tion Center; (x) \$4,000,000 for the survey
36 of climate change and Adirondack Lake
37 ecosystems for water quality monitoring;
38 and (xi) \$500,000 to the Adirondack Archi-
39 tectural Heritage for the management of
40 the Camp Santanoni Historic Area
41 (09ST23ER) (24702) 53,700,000

42 Notwithstanding subdivision 7 of section
43 92-s of the state finance law or any other
44 law to the contrary, for services and
45 expenses of the Hudson River Park Trust
46 for projects related to the development of
47 the Hudson River Park consistent with
48 provisions of chapter 592 of the laws of
49 1998, including but not limited to utility
50 infrastructure improvements; provided,
51 however, such funds shall not be available
52 for suballocation to any public benefit

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1 corporation or public authority with the
2 exception of the Hudson River Park Trust
3 and shall be available solely for the
4 liabilities incurred by the Hudson River
5 Park Trust or by other state departments
6 or agencies on behalf of the Hudson River
7 Park Trust on or after April 1, 1999.
8 Provided further that, the comptroller is
9 hereby authorized and directed to release
10 monies to the Hudson River Park Trust in
11 amounts set forth in a schedule approved
12 by the director of the budget (09HR23ER)
13 (24820) 4,800,000
14 Notwithstanding any law to the contrary, for
15 zoos, botanical gardens and aquaria
16 program (09ZB23ER) (24823) 24,000,000
17 Notwithstanding any other provisions of law,
18 for the administration of the programs of
19 section 79-b of the navigation law
20 (09NV23ER) (25719) 2,300,000

21 Capital Projects Funds - Other
22 Environmental Protection Fund
23 Solid Waste Account - 30452
24 Environment and Recreation Purpose

25 For services and expenses of projects and
26 purposes authorized by section 92-s of the
27 state finance law to receive funding from
28 the solid waste account in accordance with
29 a programmatic and financial plan to be
30 approved by the director of the budget,
31 including suballocation to other state
32 departments and agencies, according to the
33 following:

34 Non-hazardous landfill closure projects
35 (09LC23ER) (24813) 300,000
36 Municipal waste reduction or recycling
37 projects, including developing secondary
38 recycling markets in New York state, and
39 \$2,500,000 of such amount shall be made
40 available for municipalities and not-for-
41 profit food banks for projects for food
42 donation and the recycling of food scraps
43 (09MR23ER) (24814) 19,825,000
44 Secondary materials regional marketing
45 assistance (09SM23ER) (24816) 650,000
46 Pesticide program, not less than \$200,000 of
47 which shall be for activities related to
48 Long Island pesticide pollution prevention
49 (09PD23ER) (24818) 1,500,000

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1 Notwithstanding any law to the contrary, for
2 the payment of the costs associated with
3 environmental justice projects and
4 programs, including but not limited to:
5 monitoring of air quality; education and
6 outreach; \$4,000,000 of such amount shall
7 be made available for community impact and
8 job training grants; including \$500,000 of
9 such amount shall be made available to a
10 not-for-profit organization for the
11 purpose of awarding grants on a compet-
12 itive basis to community groups to build
13 the capacity of such groups, provided that
14 up to ten percent may be made available
15 for administrative costs and/or technical
16 assistance. Community impact and job
17 training grants shall be in or affecting
18 environmental justice communities in an
19 amount of up to \$100,000 for community
20 groups for projects that address an envi-
21 ronmental justice community's exposure to
22 multiple environmental harms and risks,
23 including lead exposure and shall include
24 implementation, studies, including air
25 monitoring, to investigate the environ-
26 ment, or related public health issues of
27 the community, research that will be used
28 to expand the knowledge or understanding
29 of the affected community and ways to
30 improve the resiliency of the affected
31 community. The results of the investi-
32 gation shall be disseminated to members of
33 the affected community. Community groups
34 eligible for funding must provide services
35 within the same community as the environ-
36 mental and/or related public health issues
37 to be addressed by the project. Such
38 groups shall be primarily focused on
39 addressing the environmental and/or
40 related public health issues of the resi-
41 dents of the affected community and shall
42 be comprised primarily of members of the
43 affected community; and \$746,000 for the
44 college of environmental science and
45 forestry center for native peoples and the
46 environment (09EJ23ER) (24713) 13,000,000
47 Notwithstanding any law to the contrary, for
48 assessment and recovery of any natural
49 resource damages (09RD23ER) (24817) 1,775,000
50 Notwithstanding any law to the contrary, for
51 the pollution prevention institute, and
52 including \$250,000 for the department to

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1 contract with the Northeast waste manage-
2 ment officials' association for the Inter-
3 state Chemicals Clearing house (09PP23ER)
4 (24815) 4,600,000

5 Environmental health for assessments, test-
6 ing and actions including but not limited
7 to abatement to address suspected human
8 exposure to chemical, physical and micro-
9 biological agents, including contaminants
10 in drinking water, including projects to
11 combat harmful algal blooms, including
12 vector control for tick-borne illnesses
13 such as lyme disease; including up to
14 \$500,000 for the CleanSweepNY program; and
15 \$4,000,000 for children's environmental
16 health centers, including school and
17 community childhood lead exposure assess-
18 ment conducted by such centers; and not
19 more than \$3,850,000 for programs to
20 expand and improve access to local, fresh,
21 nutritional food to nutritionally under-
22 served neighborhoods, including but not
23 limited to the New York State Fresh
24 Connect Program, expanded Supplemental
25 Nutrition Assistance Program access,
26 expanded community supported agriculture
27 program benefits, and the development of
28 expanded technological access for these
29 communities; \$1,000,000 to the State
30 University of New York at Stony Brook
31 directly or through its research founda-
32 tion, to support research development and
33 any associated testing or pilot projects
34 towards wastewater and the treatment of
35 water to remove 1,4 dioxane; and
36 \$1,500,000 to the United States Geological
37 Survey for the Long Island Ground Water
38 study (09EH23ER) (25703) 13,000,000

39 Brownfield opportunity area grants as
40 authorized pursuant to section 970-r of
41 the general municipal law (09BO23ER)
42 (25702) 2,000,000

43 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,000,000
44

45 Capital Projects Funds - Other
46 Capital Projects Fund - 30000
47 Maintenance and Operations Purpose

48 For the maintenance and operation of various
49 facilities and systems including personal

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1 services, fringe benefits and indirect
2 costs (09FM23MO) (81107) 6,000,000

3 FISH AND WILDLIFE (CCP) 6,500,000
4

5 Capital Projects Funds - Other
6 Miscellaneous Capital Projects Fund
7 Habitat Conservation and Access Account - 32217
8 Fish and Wildlife Purpose

9 For services and expenses, including
10 personal service, nonpersonal service,
11 fringe benefits and indirect costs related
12 to management, protection and restoration
13 fish and wildlife habitat, and improvement
14 and development of public access for fish
15 and wildlife related recreation (09HC2354)
16 (24718) 1,500,000

17 Capital Projects Funds - Other
18 Miscellaneous Capital Projects Fund
19 Endangered and Threatened Species Mitigation Bank Fund
20 Fish and Wildlife Purpose

21 For services and expenses, related to the
22 projects undertaken to facilitate a net
23 conservation benefit to endangered and
24 threatened species potentially impacted by
25 a major renewable energy facility as put
26 forth in section 11-0535-c of environ-
27 mental conservation law, including subal-
28 location to other state departments and
29 agencies (09ES2354) 5,000,000

30 LANDS AND FORESTS (CCP) 65,000,000
31

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Lands and Forests Purpose

35 For services and expenses, including
36 personal service, nonpersonal service,
37 indirect costs and fringe benefits related
38 to the stewardship of newly acquired and
39 existing state lands, for the implementa-
40 tion of Unit Management Plans, costs
41 related to invasive species management
42 activities and for the development and
43 implementation of Green Certification for
44 state forests, including suballocation to

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1 other state departments and agencies
2 (09LF2353) (25766) 4,000,000
3 For the purchase and replacement of equip-
4 ment and facility improvements, including
5 air monitoring, maintenance of facilities
6 and emergency response in support of
7 public safety, including personal
8 services, fringe benefits and indirect
9 costs (09PS2353) (24846) 1,000,000

10 Capital Projects Funds - Federal
11 Federal Capital Projects Fund
12 ENCON Federal Capital Account - 31364
13 Lands and Forests Purpose

14 For the federal share of capital projects
15 pursuant to lands and forests resources
16 purposes including the costs associated
17 with the acquisition of lands under the
18 forest legacy program, including suballo-
19 cation to other state departments and
20 agencies (09FL2353) (24847) 60,000,000

21 MARINE RESOURCES (CCP) 20,000,000
22

23 Capital Projects Funds - Federal
24 Federal Capital Projects Fund
25 ENCON Federal Capital Account - 31364
26 Marine Projects Purpose

27 For the federal share of capital projects
28 undertaken pursuant to fish and wildlife
29 and marine resources purposes including
30 the acquisition of property including
31 suballocation to other state departments
32 and agencies (09MR23A1) (24708) 20,000,000

33 NEW YORK WORKS (CCP) 90,000,000
34

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Operational Services Purpose

38 For services, expenses, and indirect costs
39 related to New York Works projects includ-
40 ing but not limited to air monitoring
41 infrastructure investments; remediation of
42 legacy environmental contamination;
43 investments in information technology; dam
44 safety projects and the demolition of

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1 unsafe structures on state-owned land;
2 state-owned flood protection projects;
3 shore protection projects; state land
4 stewardship, public access and environ-
5 mental and recreation infrastructure
6 projects, vehicles and equipment; water
7 quality improvement projects, fish hatch-
8 eries; rehabilitation and improvements of
9 various department facilities and systems;
10 and well plugging; up to \$20,000,000 for
11 the Conklingville, Sixth Lake and Old
12 Forge Dams; including personal service,
13 nonpersonal service and fringe benefits,
14 including suballocation to other state
15 departments and agencies (09NY2351)
16 (25768) 90,000,000

17 OPERATIONS (CCP) 73,700,000
18 -----

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Operational Services Purpose

22 For rehabilitation and improvements of vari-
23 ous facilities and systems; including but
24 not limited to services and expenses of
25 the Department for payment of various
26 liabilities accrued heretofore and here-
27 after to accrue, pursuant to Articles 15,
28 17, and 27 of the Environmental Conserva-
29 tion Law; including personal service and
30 fringe benefits and indirect costs in
31 accordance with a programmatic and finan-
32 cial plan to be approved by the director
33 of the budget including suballocation to
34 other state departments and agencies
35 (09RI2351) (24855) 41,000,000

36 For services and expenses, including
37 personal service, fringe benefits, and
38 non-personal services necessary for reme-
39 dial activities to plug or replug aban-
40 doned oil and gas wells including the
41 surface restoration of the affected land
42 pursuant to article 23 of the environ-
43 mental conservation law (09OG2351) (25767) 500,000

44 For dam safety and the demolition of unsafe
45 structures on state-owned land, and for
46 various dam safety projects including
47 personal service and fringe benefits
48 (09DS2351) (24857) 2,000,000

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1 For replacement of vehicles and heavy duty
2 construction equipment (09EQ2351) (24856) 1,200,000

3 Capital Projects Funds - Other
4 Natural Resource Damages Fund
5 Natural Resource Damages Account - 31900 (M)
6 Operational Services Purpose

7 For services and expenses related to resto-
8 ration projects, replacement acquisition
9 projects or combinations thereof resulting
10 from successful natural resource damages
11 claims including suballocation to other
12 state departments and agencies (09442351)
13 (24860) 26,000,000

14 Capital Projects Funds - Federal
15 Federal Capital Projects Fund
16 ENCON Federal Capital Account - 31364
17 Operational Services Purpose

18 For the federal share of capital projects
19 undertaken pursuant to Operational
20 Services purposes including suballocation
21 to other state departments and agencies
22 (09OF2351) 3,000,000

23 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 130,000,000
24

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Hazardous Waste Purpose

28 For payment by the state, as reimbursement
29 or as an advance from responsible parties
30 or volunteers for remedial and monitoring
31 work at sites contaminated with hazardous
32 waste. No portion of this appropriation
33 shall be available for expenditure until a
34 party or parties either responsible for a
35 site or volunteering to cleanup a site
36 have entered into an agreement with the
37 commissioner of the department of environ-
38 mental conservation or the commissioner's
39 designee, and which agreement is approved
40 by the director of the budget, providing
41 for repayment to the state of an amount
42 equal to the amount disbursed from this
43 appropriation. A copy of such agreement
44 shall be filed with the state comptroller,
45 the chairman of the senate finance commit-

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1 tee and chairman of the assembly ways and
 2 means committee.
 3 Notwithstanding any other provision of law
 4 to the contrary, the comptroller is
 5 authorized to repay settlements or
 6 advances for specified remedial and moni-
 7 toring projects from this fund with monies
 8 of the hazardous waste remedial fund
 9 received for such projects pursuant to
 10 consent orders and agreements to address
 11 sites contaminated with hazardous waste.
 12 The director of the budget shall certify to
 13 the comptroller the specific portions of
 14 this appropriation for which monies have
 15 been received pursuant to such consent
 16 orders and agreements (09AD23F7) (24868) 20,000,000

17 Capital Projects Funds - Other
 18 Hazardous Waste Remedial Fund
 19 Hazardous Waste Cleanup Account - 31506
 20 Hazardous Waste Purpose

21 For payment of the state share of the costs
 22 of hazardous waste site remediation
 23 projects, in accordance with title 13 of
 24 article 27 of the environmental conserva-
 25 tion law and section 97-b of the state
 26 finance law, for projects, and for payment
 27 of state costs associated with the remedi-
 28 ation of offsite contamination at signif-
 29 icant threat sites as provided for in
 30 section 27-1411 of the environmental
 31 conservation law, including personal
 32 service and fringe benefits of the depart-
 33 ments of environmental conservation,
 34 health and law and including suballo-
 35 cations to the departments of health and
 36 law and including costs incidental and
 37 appurtenant thereto, provided that a
 38 portion of such amount may be available
 39 for environmental restoration projects in
 40 accordance with title 5 of article 56 of
 41 the environmental conservation law. None
 42 of this appropriation may be expended for
 43 any purposes authorized in title 12 of
 44 article 27 of the environmental conserva-
 45 tion law (09HB23F7) (24863) 100,000,000

46 Capital Projects Funds - Other
 47 Hazardous Waste Remedial Fund
 48 Hazardous Waste Remediation Oversight and Assistance
 49 Account - 31505

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CAPITAL PROJECTS 2023-24

1 Hazardous Waste Purpose

2 For the personal services and fringe bene-
3 fits of the department of environmental
4 conservation including suballocation to
5 the department of health related to the
6 brownfield cleanup program pursuant to
7 title 14 of article 27 of the environ-
8 mental conservation law and the voluntary
9 cleanup program including costs incurred
10 prior to April 1, 2023 (09BC23F7) (24867) ... 10,000,000

11 SOLID WASTE MANAGEMENT (CCP) 29,200,000
12 -----

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Solid Waste Management Purpose

16 For services and capital expenses related to
17 the waste management and cleanup program
18 as put forth in section 27-1915 of envi-
19 ronmental conservation law, including
20 suballocation to other state departments
21 and agencies (09WT2356) (25730) 4,000,000

22 Capital Projects Funds - Other
23 Miscellaneous Capital Projects Fund
24 New York Environmental Protection and Spill Remediation
25 Account - 32219
26 Solid Waste Management Purpose

27 For services and capital expenses associated
28 with costs incurred under Article 12 of
29 the Navigation Law, and for cleanup,
30 investigation, and removal of petroleum
31 spills, including prior year liabilities
32 (09OS2356) (25720) 21,200,000

33 Capital Projects Funds - Federal
34 Federal Capital Projects Fund
35 ENCON Federal Capital Account - 31364
36 Hazardous Waste Purpose

37 For the federal share of the cleanup of
38 hazardous waste sites pursuant to the
39 provision of the federal comprehensive
40 environmental response, compensation and
41 liability act of 1980 reauthorization or
42 amendments thereto including suballocation
43 to other state departments and agencies
44 (09FS23F7) (24873) 1,000,000

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CAPITAL PROJECTS 2023-24

1 Capital Projects Funds - Federal
 2 Federal Capital Projects Fund
 3 ENCON Federal Capital Account - 31364
 4 Solid Waste Management Purpose

5 For the federal share of capital projects
 6 undertaken pursuant to materials manage-
 7 ment resources purposes including suballo-
 8 cation to other state departments and
 9 agencies (09MF2356) 3,000,000

10 WATER RESOURCES (CCP) 1,184,900,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund - 30000
 14 Flood Control Purpose

15 For the state's share including personal
 16 service, nonpersonal service, fringe bene-
 17 fits and indirect costs of various shore
 18 protection projects including suballo-
 19 cation to other state departments and
 20 agencies (09W12363) (24880) 1,700,000

21 For various new and existing flood
 22 protection projects including the state
 23 share of federal sponsored flood control
 24 projects, and the maintenance of existing
 25 flood control projects; for coastal
 26 erosion hazard area mapping of the state's
 27 Atlantic Ocean and Great Lakes coastlines
 28 and the state share of costs associated
 29 with matching federal funds for a state-
 30 wide flood plain map modernization
 31 program; for the state share of costs
 32 associated with the installation and/or
 33 reinstallation, upgrade, monitoring and
 34 maintenance of a statewide network of
 35 stream flow gauges, including personal
 36 service, nonpersonal service, fringe bene-
 37 fits and indirect costs, including subal-
 38 location to other state departments and
 39 agencies (09FL2363) (24881) 5,000,000

40 For an advance payment by the state for the
 41 local costs of various shore protection
 42 projects. No portion of this appropriation
 43 shall be available until the respective
 44 municipality has entered into an agreement
 45 with the commissioner of the department of
 46 environmental conservation, and such
 47 agreement is approved by the director of
 48 the budget (09AD2363) (24887) 5,000,000

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CAPITAL PROJECTS 2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Water Resources Purpose

4 An advance for costs incurred relating to
5 work required for the safety of dams and
6 other structures impounding water, to be
7 reimbursed in accordance with section
8 15-0507 of the environmental conservation
9 law (09DA2357) (24878) 500,000

10 For payment of a portion of the state's
11 match for federal capitalization grants
12 for the water pollution control revolving
13 fund (09RF2357) (24874) 60,000,000

14 For services and expenses including personal
15 service, fringe benefits, and nonpersonal
16 service for the water pollution control
17 revolving fund and related water quality
18 activities including suballocation to
19 other state departments and agencies
20 (09SR2357) (25707) 5,500,000

21 For services and expenses including personal
22 service, fringe benefits, and nonpersonal
23 service for the Excelsior Conservation
24 Corps program including suballocation to
25 other state departments and agencies
26 (09CC2357) (25708) 200,000

27 For the state's share of shore protection or
28 coastal erosion projects, including the
29 Army Corp of Engineers South Shore of
30 Staten Island Project (09SI2357) (25721) 74,000,000

31 The sum of \$500,000,000 is hereby appropri-
32 ated for the costs of clean water infras-
33 tructure projects, including services,
34 expenses, and indirect costs, including
35 but not limited to the following:
36 \$225,000,000 for projects as authorized by
37 the New York state water infrastructure
38 improvement act of 2017; \$37,500,000 for
39 New York state intermunicipal water
40 infrastructure projects pursuant to
41 section 1285-s of the public authorities
42 law; \$50,000,000 for water quality
43 improvement projects; \$20,000,000 for
44 green infrastructure projects; \$25,000,000
45 for land acquisition projects, including
46 projects for source water protection
47 pursuant to title 33 of article 15 of the
48 environmental conservation law;
49 \$50,000,000 for replacement of lead drink-
50 ing water service lines pursuant to
51 section 1114 of the public health law;

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1 \$50,000,000 for New York City for water
 2 quality projects located within the New
 3 York City watershed; \$25,000,000 for a
 4 program to upgrade or replace septic
 5 systems and cesspools pursuant to section
 6 1285-u of the public authorities law;
 7 \$17,500,000 million for the state share of
 8 the US army corp of engineers Mamaroneck
 9 Sheldrake FRM project. All or a portion
 10 of the appropriation may be provided to
 11 the environmental facilities corporation
 12 or suballocated to any other department or
 13 state agency (09CW2357) (25722) 500,000,000

14 The sum of \$100,000,000 is hereby appropri-
 15 ated for additional costs of clean water
 16 infrastructure projects, including
 17 services, expenses, and indirect costs,
 18 including but not limited to the follow-
 19 ing: \$75,000,000 for projects as author-
 20 ized by the New York state water infras-
 21 tructure improvement act of 2017; and
 22 \$25,000,000 for projects to combat harmful
 23 algal blooms. All or a portion of the
 24 appropriation may be provided to the envi-
 25 ronmental facilities corporation 100,000,000

26 Capital Projects Funds - Federal
 27 Federal Capital Projects Fund
 28 SRF Capitalization Grants Account - 31359
 29 Water Resources Purpose

30 For federal capitalization grants for the
 31 water pollution control revolving fund
 32 (09SF2357) (24876) 430,000,000

33 Capital Projects Funds - Federal
 34 Federal Capital Projects Fund
 35 ENCON Federal Capital Account - 31364
 36 Water Resources Purpose

37 For the federal share of capital projects
 38 undertaken pursuant to water resources
 39 purposes including suballocation to other
 40 state departments and agencies (09WF2357) 3,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For employee fringe benefits and indirect costs related to employees
7 paid from department capital projects funds and capital accounts
8 (09FG2250) (25729) ... 20,000,000 (re. \$12,496,000)

9 For services and expenses related to the acquisition and development
10 of technology, including but not limited to equipment, software, and
11 services. Funds appropriated herein may be suballocated to any other
12 state department to achieve the purpose of this appropriation
13 (09CS2250) (24807) ... 18,000,000 (re. \$17,591,000)

14 By chapter 54, section 1, of the laws of 2021:

15 For employee fringe benefits and indirect costs related to employees
16 paid from department capital projects funds and capital accounts
17 (09FG2150) (25729) ... 24,700,000 (re. \$9,407,000)

18 By chapter 54, section 1, of the laws of 2020:

19 For employee fringe benefits and indirect costs related to employees
20 paid from department capital projects funds and capital accounts
21 (09FG2050) (25729) ... 24,700,000 (re. \$9,776,000)

22 By chapter 54, section 1, of the laws of 2019:

23 For employee fringe benefits and indirect costs related to employees
24 paid from department capital projects funds and capital accounts
25 (09FG1950) (25729) ... 24,700,000 (re. \$8,846,000)

26 By chapter 54, section 1, of the laws of 2017:

27 For alterations, rehabilitation and improvements at education camps
28 and centers including personal service, fringe benefits and indirect
29 costs (09ED1750) (24806) ... 500,000 (re. \$500,000)

30 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
31 section 1, of the laws of 2015:

32 For services and expenses including personal service, fringe benefits
33 and indirect costs relating to the maintenance and upgrade of the
34 department's information technology infrastructure, including but
35 not limited to the improved resiliency of the existing computer
36 systems environment, business continuance, equipment and infrastruc-
37 ture related to the DEC automated licensing system (DECALS) and
38 improvements necessary for compliance with statewide cyber security
39 requirements including suballocation to other state departments and
40 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000)

41 By chapter 54, section 1, of the laws of 2013:

42 For alterations, rehabilitation and improvements at education camps
43 and centers including personal service, fringe benefits and indirect
44 costs (09ED1350) (24806) ... 1,000,000 (re. \$469,000)

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1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 2 section 1, of the laws of 2015:
 3 For services and expenses including personal service, fringe benefits
 4 and indirect costs relating to the maintenance and upgrade of the
 5 department's information technology infrastructure, including but
 6 not limited to the improved resiliency of the existing computer
 7 systems environment, business continuance, equipment and infrastruc-
 8 ture related to the DEC automated licensing system (DECALS) and
 9 improvements necessary for compliance with statewide cyber security
 10 requirements including suballocation to other state departments and
 11 agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000)

12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 13 section 1, of the laws of 2015:
 14 For services and expenses including personal service, fringe benefits
 15 and indirect costs relating to the maintenance and upgrade of the
 16 department's information technology infrastructure, including but
 17 not limited to the improved resiliency of the existing computer
 18 systems environment, business continuance, equipment and infrastruc-
 19 ture related to the DEC automated licensing system (DECALS) and
 20 improvements necessary for compliance with statewide cyber security
 21 requirements including suballocation to other state departments and
 22 agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000)

23 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 24 section 1, of the laws of 2015:
 25 For services and expenses including personal services and fringe bene-
 26 fits and indirect costs relating to the maintenance and upgrade of
 27 the department's information technology infrastructure, including
 28 but not limited to the improved resiliency of the existing computer
 29 systems environment, business continuance, equipment and infrastruc-
 30 ture related to the DEC automated licensing system (DECALS) and
 31 improvements necessary for compliance with statewide cyber security
 32 requirements including suballocation to other state departments and
 33 agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000)

34 Capital Projects Funds - Federal
 35 Federal Capital Projects Fund - 31364
 36 ENCON Federal Infrastructure and Jobs Act
 37 Administration Projects Purpose

38 By chapter 54, section 1, of the laws of 2022:
 39 For the expenditure of federal funds including but not limited to
 40 those funds provided for in the Infrastructure Investment and Jobs
 41 Act made available to the department of environmental conservation,
 42 from any federal agency under any federal programs, for environ-
 43 mental purposes including but not limited to construction, recon-
 44 struction, preservation, and operating costs. Any portion of this
 45 appropriation may be transferred to state operations and aid to
 46 localities. Notwithstanding any other inconsistent provisions of
 47 law, funding appropriated herein is authorized for suballocation or
 48 transfer to other state departments, agencies, and authorities, and

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1 may be transferred or interchanged within the department of environ-
 2 mental conservation, as necessary to accomplish the intended purpose
 3 of the federal funds (09IJ2250) (62014)
 4 50,000,000 (re. \$25,000,000)

5 Capital Projects Funds - Other
 6 Miscellaneous Capital Projects Fund
 7 ENCON Capital Miscellaneous Gifts Account - 32224
 8 Operational Services Purposes

9 By chapter 54, section 1, of the laws of 2020:
 10 For services and expenses for projects in support of the department's
 11 mission in accordance with section 3-0321 of the environmental
 12 conservation law (09GI2051) (25613)
 13 1,000,000 (re. \$1,000,000)

14 AIR RESOURCES (CCP)

15 Special Revenue Funds - Other
 16 Clean Air Fund
 17 Mobile Source Account
 18 Air Resources Purpose

19 By chapter 55, section 1, of the laws of 1999:
 20 For services and expenses relating to the implementation and adminis-
 21 tration of the clean air mobile source program (09MO9955) (24808)
 22 ... 3,000,000 (re. \$97,000)

23 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

24 Capital Projects Funds - Other
 25 Capital Projects Fund - 30000
 26 Air Resources Purpose

27 Air Quality Improvement Projects

28 By chapter 54, section 1, of the laws of 2002:
 29 For state assistance payments for the state share of the costs of air
 30 quality/green growth projects in accordance with the provisions of
 31 title 6 of article 56 of the environmental conservation law for
 32 project costs, including costs incidental and appurtenant thereto
 33 and for payment of reimbursements to the clean water/clean air
 34 implementation fund for services and expenses of state departments
 35 and agencies, including fringe benefits, hereinafter referred to as
 36 "Air Quality Project Disbursements". The moneys appropriated herein
 37 may be suballocated to any state department or agency. Further,
 38 moneys herein appropriated may be suballocated only to public
 39 authorities and public benefit corporations specifically authorized
 40 by title 6 of article 56 of the environmental conservation law to
 41 enter into contracts for state assistance payments for the state
 42 share of costs for air quality projects, provided however, that
 43 moneys herein appropriated pursuant to subdivision 1 of section

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 56-0603 of the environmental conservation law for state clean-fueled
 2 vehicles projects may be suballocated to any public authority or
 3 public benefit corporation and moneys herein appropriated pursuant
 4 to section 56-0607 of the environmental conservation law for other
 5 air quality projects may be suballocated to the environmental facil-
 6 ities corporation. Notwithstanding any other provision of law to the
 7 contrary, the moneys hereby appropriated shall be available for
 8 state air quality improvement projects in accordance with title 6 of
 9 article 56 of the environmental conservation law upon the issuance
 10 of a certificate of approval of availability by the director of the
 11 division of the budget. The state comptroller shall at the commence-
 12 ment of each month certify to the director of the division of the
 13 budget, the commissioner of environmental conservation, the chairman
 14 of the senate finance committee, and the chairman of the assembly
 15 ways and means committee, the amounts disbursed from this appropri-
 16 ation for "Air Quality Improvement Disbursements" for the month
 17 preceding such certification (09BA0255) (24809)
 18 6,000,000 (re. \$1,588,000)

19 Project Schedule

20 PROJECT	AMOUNT
21 -----	-----
22 (thousands of dollars)	
23 Clean-fueled buses projects	4,000
24 State clean-fueled vehicles	
25 projects	2,000
26 -----	-----
27 Total	6,000
28 =====	=====

29 By chapter 55, section 1, of the laws of 2000:
 30 For state assistance payments for the state share of the costs of air
 31 quality/green growth projects in accordance with the provisions of
 32 title 6 of article 56 of the environmental conservation law for
 33 project costs, including costs incidental and appurtenant thereto
 34 and for payment of reimbursements to the clean water/clean air
 35 implementation fund for services and expenses of state departments
 36 and agencies, including fringe benefits, hereinafter referred to as
 37 "Air Quality Project Disbursements". The moneys appropriated herein
 38 may be suballocated to any state department or agency. Further,
 39 moneys herein appropriated may be suballocated only to public
 40 authorities and public benefit corporations specifically authorized
 41 by title 6 of article 56 of the environmental conservation law to
 42 enter into contracts for state assistance payments for the state
 43 share of costs for air quality projects, provided however, that
 44 moneys herein appropriated pursuant to subdivision 1 of section
 45 56-0603 of the environmental conservation law for state clean-fueled
 46 vehicles projects may be suballocated to any public authority or
 47 public benefit corporation and moneys herein appropriated pursuant
 48 to section 56-0607 of the environmental conservation law for other
 49 air quality projects may be suballocated to the environmental facil-
 50 ities corporation. Notwithstanding any other provision of law to the

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1 contrary, the moneys hereby appropriated shall be available for
 2 state air quality improvement projects in accordance with title 6 of
 3 article 56 of the environmental conservation law upon the issuance
 4 of a certificate of approval of availability by the director of the
 5 division of the budget. The state comptroller shall at the commence-
 6 ment of each month certify to the director of the division of the
 7 budget, the commissioner of environmental conservation, the chairman
 8 of the senate finance committee, and the chairman of the assembly
 9 ways and means committee, the amounts disbursed from this appropri-
 10 ation for "Air Quality Improvement Disbursements" for the month
 11 preceding such certification (09BA0055) (24809)
 12 26,000,000 (re. \$102,000)

13 Project Schedule

14 PROJECT	AMOUNT
15 -----	
16 (thousands of dollars)	
17 State clean-fueled vehicles	
18 projects	2,000
19 Clean-fueled buses projects	4,000
20 Clean air for schools projects	20,000
21 -----	
22 Total	26,000
23 =====	

24 By chapter 55, section 1, of the laws of 1999:
 25 For state assistance payments for the state share of the costs of air
 26 quality/green growth projects in accordance with the provisions of
 27 title 6 of article 56 of the environmental conservation law for
 28 project costs, including costs incidental and appurtenant thereto
 29 and for payment of reimbursements to the clean water/clean air
 30 implementation fund for services and expenses of state departments
 31 and agencies, including fringe benefits, hereinafter referred to as
 32 "Air Quality Project Disbursements". The moneys appropriated herein
 33 may be suballocated to any state department or agency. Further,
 34 moneys herein appropriated may be suballocated only to public
 35 authorities and public benefit corporations specifically authorized
 36 by title 6 of article 56 of the environmental conservation law to
 37 enter into contracts for state assistance payments for the state
 38 share of costs for air quality projects, provided however, that
 39 moneys herein appropriated pursuant to subdivision 1 of section
 40 56-0603 of the environmental conservation law for state clean-fueled
 41 vehicles projects may be suballocated to any public authority or
 42 public benefit corporation and moneys herein appropriated pursuant
 43 to section 56-0607 of the environmental conservation law for other
 44 air quality projects may be suballocated to the environmental facil-
 45 ities corporation. Notwithstanding any other provision of law to the
 46 contrary, the moneys hereby appropriated shall be available for
 47 state air quality improvement projects in accordance with title 6 of
 48 article 56 of the environmental conservation law upon the issuance
 49 of a certificate of approval of availability by the director of the
 50 division of the budget. The state comptroller shall at the commence-

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1 ment of each month certify to the director of the division of the
 2 budget, the commissioner of environmental conservation, the chairman
 3 of the senate finance committee, and the chairman of the assembly
 4 ways and means committee, the amounts disbursed from this appropri-
 5 ation for "Air Quality Improvement Disbursements" for the month
 6 preceding such certification (09BA9955) (24809)
 7 37,000,000 (re. \$38,000)

8 Project Schedule

9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 State clean-fueled vehicles	
13 projects	4,000
14 Clean-fueled buses projects	8,000
15 Clean air for schools projects	25,000
16 -----	
17 Total	37,000
18 =====	

19 By chapter 55, section 1, of the laws of 1998:
 20 For state assistance payments for the state share of the costs of air
 21 quality/green growth projects in accordance with the provisions of
 22 title 6 of article 56 of the environmental conservation law for
 23 project costs, including costs incidental and appurtenant thereto
 24 and for payment of reimbursements to the clean water/clean air
 25 implementation fund for services and expenses of state departments
 26 and agencies, including fringe benefits, hereinafter referred to as
 27 "Air Quality Project Disbursements". The moneys appropriated herein
 28 may be suballocated to any state department or agency. Further,
 29 moneys herein appropriated may be suballocated only to public
 30 authorities and public benefit corporations specifically authorized
 31 by title 6 of article 56 of the environmental conservation law to
 32 enter into contracts for state assistance payments for the state
 33 share of costs for air quality projects, provided however, that
 34 moneys herein appropriated pursuant to paragraph one of section
 35 56-0603 of the environmental conservation law for state clean-fueled
 36 vehicles projects may be suballocated to any public authority or
 37 public benefit corporation and moneys herein appropriated pursuant
 38 to section 56-0607 of the environmental conservation law for other
 39 air quality projects may be suballocated to the environmental facil-
 40 ities corporation. Notwithstanding the provisions of any general or
 41 special law, the moneys hereby appropriated shall be available for
 42 state air quality improvement projects in accordance with title 6 of
 43 article 56 of the environmental conservation law upon the issuance
 44 of a certificate of approval of availability by the director of the
 45 division of the budget. The state comptroller shall at the commence-
 46 ment of each month certify to the director of the division of the
 47 budget, the commissioner of environmental conservation, the chairman
 48 of the senate finance committee, and the chairman of the assembly
 49 ways and means committee the amounts disbursed from this appropri-
 50 ation for "Air Quality Improvement Disbursements" for the month

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 preceding such certification (09BA9855) (24809)

2 44,000,000 (re. \$3,121,000)

3 project schedule

4 PROJECT	AMOUNT
5 -----	
6 (thousands of dollars)	
7 State clean-fueled vehicles	
8 projects	6,000
9 Clean-fueled buses projects	10,000
10 Other air quality projects	3,000
11 Clean air for schools projects	10,000
12 Clean air for schools projects	15,000
13 -----	
14 Total	44,000
15 =====	

16 By chapter 55, section 1, of the laws of 1997:

17 For state assistance payments for the state share of the costs of air

18 quality/green growth projects in accordance with the provisions of

19 title 6 of article 56 of the environmental conservation law for

20 project costs, including costs incidental and appurtenant thereto

21 and for payment of reimbursements to the clean water/clean air

22 implementation fund for services and expenses of state departments

23 and agencies, including fringe benefits, hereinafter referred to as

24 "Air Quality Project Disbursements". The moneys appropriated herein

25 may be suballocated to any state department or agency. Further,

26 moneys herein appropriated may be suballocated only to public

27 authorities and public benefit corporations specifically authorized

28 by title 6 of article 56 of the environmental conservation law to

29 enter into contracts for state assistance payments for the state

30 share of costs for air quality projects, provided however, that

31 moneys herein appropriated pursuant to paragraph one of section

32 56-0603 of the environmental conservation law for state clean-fueled

33 vehicles projects may be suballocated to any public authority or

34 public benefit corporation and moneys herein appropriated pursuant

35 to section 56-0607 of the environmental conservation law for other

36 air quality projects may be suballocated to the environmental facil-

37 ities corporation. Notwithstanding the provisions of any general or

38 special law, the moneys hereby appropriated shall be available for

39 state air quality improvement projects in accordance with title 6 of

40 article 56 of the environmental conservation law upon the issuance

41 of a certificate of approval of availability by the director of the

42 division of the budget. The state comptroller shall at the commence-

43 ment of each month certify to the director of the division of the

44 budget, the commissioner of environmental conservation, the chairman

45 of the senate finance committee, and the chairman of the assembly

46 ways and means committee the amounts disbursed from this appropri-

47 ation for "Air Quality Improvement Disbursements" for the month

48 preceding such certification (09BA9755) (24809)

49 80,000,000 (re. \$22,568,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 project schedule

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 State clean-fueled vehicles	
6 projects	4,000
7 Clean-fueled buses projects	4,000
8 Other air quality projects	17,000
9 Clean air for schools projects	25,000
10 Environmental compliance	
11 assistance projects - air	
12 quality	30,000
13 -----	-----
14 Total	80,000
15 =====	=====

16 AIR RESOURCES - EQBA (CCP)

17 Capital Projects Funds - Other
 18 Capital Projects Fund - EQBA (Bondable) - 30000
 19 Air Resources Purpose

20 Municipal Air Quality Improvement Projects

21 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 22 section 1, of the laws of 2003:
 23 For payment of the costs of state air quality improvement projects
 24 including suballocation to other state departments and agencies
 25 (09720255) (24810) ... 5,810,000 (re. \$5,782,000)

26 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 27 section 1, of the laws of 1996:
 28 For the state share of the cost of municipal air quality improvement
 29 projects, including the payment of liabilities incurred prior to
 30 April one, nineteen hundred eighty-three (02878655) (24810) ...
 31 15,689,000 (re. \$8,000)

32 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 33 section 3, of the laws of 1993:
 34 For the state share of the cost of municipal air quality improvement
 35 projects, including the payment of liabilities incurred prior to
 36 April 1, 1981 (00333755) (24810) ...
 37 20,222,000 (re. \$2,000)

38 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 39 section 3, of the laws of 1982, for: The state share of the cost of
 40 municipal air quality improvement projects, including the payment of
 41 liabilities incurred prior to April 1, 1975 (00320655) (24810)
 42 ... (re. \$2,000)

43 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 44 section 3, of the laws of 1988, for: The state share of the cost of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 municipal air quality improvement projects including the payment of
 2 liabilities incurred prior to April 1, 1974 (00319455) (24810)
 3 15,483,930 (re. \$1,000)

4 By chapter 673, section 4, of the laws of 1973, as amended by chapter
 5 54, section 3, of the laws of 1989, for: The state share of the cost
 6 of municipal air quality improvement projects (00319055) (24810)
 7 15,230,931 (re. \$342,000)

8 State Air Quality Improvement Projects

9 By chapter 54, section 1, of the laws of 1987:
 10 For payment of the cost of State air quality improvement projects,
 11 including the payment of liabilities incurred prior to April 1, 1987
 12 (09A18755) (24811)
 13 2,588,000 (re. \$528,000)

14 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

15 Capital Projects Funds - Other
 16 Clean Water/Clean Air Bond Fund
 17 Clean Water/Clean Air Bond Fund Account - 30690
 18 Bond Proceeds Purpose

19 By chapter 55, section 1, of the laws of 1997:
 20 The sum of \$1,475,000,000 or so much thereof as may be necessary is
 21 hereby appropriated from the clean water/clean air bond fund as
 22 established by section 97-aaa of the state finance law for payment
 23 to the capital projects fund for disbursements from such fund as
 24 certified by the state comptroller as: "Safe Drinking Water Project
 25 Disbursements", "Clean Water Project Disbursements", "Solid Waste
 26 Project Disbursements", "Environmental Restoration Project Disburse-
 27 ments", and "Air Quality Project Disbursements".
 28 The director of the budget shall designate to the state comptroller
 29 appropriations made from the capital projects fund which are eligi-
 30 ble for reimbursement from the clean air/clean water bond fund. The
 31 state comptroller shall at the commencement of each month certify to
 32 the director of the budget, the chairman of the senate finance
 33 committee, and the chairman of the assembly ways and means commit-
 34 tee, the amounts disbursed from such appropriations.
 35 No moneys shall be available from the clean water/clean air bond fund
 36 until a certificate of approval of availability shall have been
 37 issued by the director of the budget, and a copy of such certificate
 38 of approval filed with the chairman of the senate finance committee
 39 and the chairman of the assembly ways and means committee (09019710)
 40 (80913) ... 1,475,000,000 (re. \$105,531,000)

41 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

42 Capital Projects Funds - Other
 43 Clean Water/Clean Air Implementation Fund
 44 Clean Water/Clean Air Implementation-DEC Account - 30501

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Clean Water/Clean Air Implementation Purpose

2 By chapter 55, section 1, of the laws of 2009:

3 For services and expenses including personal services and fringe bene-
4 fits necessary to implement the clean water/clean air bond act
5 (09BA09WI) (81044) ... 1,050,000 (re. \$1,050,000)

6 By chapter 55, section 1, of the laws of 2008:

7 For services and expenses including personal services and fringe bene-
8 fits necessary to implement the clean water/clean air bond act
9 (09BA08WI) (81044) ... 1,050,000 (re. \$1,050,000)

10 By chapter 55, section 1, of the laws of 2007:

11 For services and expenses including personal services and fringe bene-
12 fits necessary to implement the clean water/clean air bond act
13 (09BA07WI) (81044) ... 1,050,000 (re. \$1,050,000)

14 By chapter 55, section 1, of the laws of 2006:

15 For services and expenses including personal services and fringe bene-
16 fits necessary to implement the clean water/clean air bond act
17 (09BA06WI) (81044) ... 1,050,000 (re. \$348,000)

18 By chapter 55, section 1, of the laws of 2005:

19 For services and expenses including personal services and fringe bene-
20 fits necessary to implement the clean water/clean air bond act
21 (09BA05WI) (81044) ... 1,050,000 (re. \$1,050,000)

22 By chapter 55, section 1, of the laws of 2004:

23 For services and expenses including personal services and fringe bene-
24 fits necessary to implement the clean water/clean air bond act in
25 accordance with the purpose included in the following project sched-
26 ule (09BA04WI) (81044) ... 2,527,000 (re. \$1,857,000)

27 Project Schedule	
28 PROJECT	AMOUNT
29 -----	
30 (thousands of dollars)	
31 Clean Water	1,071
32 Environmental Restoration	1,138
33 Solid Waste	318
34	-----
35 Total	2,527
36	=====

37 CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND ACT (CCP)

38 Capital Projects Fund - Other

39 Capital Projects Fund - Clean Water, Clean Air, And Green Jobs

40 Environmental Bond Act (Bondable) - 30000

41 Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose

42 By chapter 54, section 1, of the laws of 2022:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of the costs of capital projects, pursuant to the
 2 environmental bond act of 2022 and section 58-0303 of the environ-
 3 mental conservation law, to be reimbursed from bond proceeds for
 4 capital projects for restoration and flood risk reduction, including
 5 not more than \$250,000,000 for a voluntary real property buy-out
 6 program, not less than \$100,000,000 for shoreline protection, and
 7 not less than \$100,000,000 for inland flooding and the local water-
 8 front revitalization program.

9 Costs of such projects may include but not be limited to appraisal,
 10 surveying, planning, engineering and architectural services, plans
 11 and specifications, consultation and legal services, site prepara-
 12 tion, demolition, construction, and other direct expenses incident
 13 to such project, including personal services, fringe benefits, and
 14 indirect costs necessary for implementation. All or a portion of the
 15 funds appropriated herein may be suballocated or transferred to any
 16 department, agency, or public authority including but not limited to
 17 the environmental facilities corporation and New York state energy
 18 research and development authority.

19 No part of this appropriation shall be made available prior to the
 20 approval of the environmental bond act of 2022 by the voters at the
 21 general election to be held in November of 2022 (09FR22RM)
 22 (62016) ... 1,100,000,000 (re. \$1,100,000,000)

23 For the payment of the costs of capital projects, pursuant to the
 24 environmental bond act of 2022 and section 58-0503 of the environ-
 25 mental conservation law, to be reimbursed from bond proceeds for
 26 capital projects for open space land conservation and recreation
 27 including not more than \$75,000,000 for fish hatcheries, not less
 28 than \$300,000,000 for open space, and not less than \$150,000,000 for
 29 farmland protection.

30 Costs of such projects may include but not be limited to appraisal,
 31 surveying, planning, engineering and architectural services, plans
 32 and specifications, consultation and legal services, site prepara-
 33 tion, demolition, construction, and other direct expenses incident
 34 to such project, including personal services, fringe benefits, and
 35 indirect costs necessary for implementation. All or a portion of the
 36 funds appropriated herein may be suballocated or transferred to any
 37 department, agency, or public authority including but not limited to
 38 the environmental facilities corporation and New York state energy
 39 research and development authority.

40 No part of this appropriation shall be made available prior to the
 41 approval of the environmental bond act of 2022 by the voters at the
 42 general election to be held in November of 2022 (09OP22RM) (62017)
 43 ... 650,000,000 (re. \$650,000,000)

44 For the payment of the costs of capital projects, pursuant to the
 45 environmental bond act of 2022 and section 58-0703 of the environ-
 46 mental conservation law, to be reimbursed from bond proceeds for
 47 capital projects for climate change mitigation, including not less
 48 than \$400,000,000 for green buildings, not less than \$500,000,000
 49 for zero emission transportation, including the purchase or conver-
 50 sion of zero emission school buses, and supporting infrastructure,
 51 not less than \$100,000,000 for climate adaptation and mitigation
 52 projects, and not less than \$200,000,000 for disbursement to reduce

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or eliminate water pollution or air pollution affecting disadvan-
2 tagged communities.

3 Costs of such projects may include but not be limited to appraisal,
4 surveying, planning, engineering and architectural services, plans
5 and specifications, consultation and legal services, site prepara-
6 tion, demolition, construction, and other direct expenses incident
7 to such project, including personal services, fringe benefits, and
8 indirect costs necessary for implementation. All or a portion of the
9 funds appropriated herein may be suballocated or transferred to any
10 department, agency, or public authority including but not limited to
11 the environmental facilities corporation and New York state energy
12 research and development authority.

13 No part of this appropriation shall be made available prior to the
14 approval of the environmental bond act of 2022 by the voters at the
15 general election to be held in November of 2022 (09CC22RM) (62018)
16 ... 1,500,000,000 (re. \$1,500,000,000)

17 For the payment of the costs of capital projects, pursuant to the
18 environmental bond act of 2022 and section 58-0903 of the environ-
19 mental conservation law, to be reimbursed from bond proceeds for
20 capital projects for water quality improvement and resilient infras-
21 tructure, including not less than \$200,000,000 for water infrastruc-
22 ture improvement act projects and not less than \$250,000,000 for
23 municipal stormwater grants.

24 Costs of such projects may include but not be limited to appraisal,
25 surveying, planning, engineering and architectural services, plans
26 and specifications, consultation and legal services, site prepara-
27 tion, demolition, construction, and other direct expenses incident
28 to such project, including personal services, fringe benefits, and
29 indirect costs necessary for implementation. All or a portion of the
30 funds appropriated herein may be suballocated or transferred to any
31 department, agency, or public authority including but not limited to
32 the environmental facilities corporation and New York state energy
33 research and development authority.

34 No part of this appropriation shall be made available prior to the
35 approval of the environmental bond act of 2022 by the voters at the
36 general election to be held in November of 2022 (09WQ22RM) (62019)
37 ... 650,000,000 (re. \$650,000,000)

38 For the payment of the costs of capital projects, pursuant to the
39 environmental bond act of 2022 and article 58 the environmental
40 conservation law, to be reimbursed from bond proceeds for capital
41 projects that preserve, enhance, and restore New York's natural
42 resources and reduce the impact of climate change.

43 Costs of such projects may include but not be limited to appraisal,
44 surveying, planning, engineering and architectural services, plans
45 and specifications, consultation and legal services, site prepara-
46 tion, demolition, construction, and other direct expenses incident
47 to such project, including personal services, fringe benefits, and
48 indirect costs necessary for implementation. All or a portion of the
49 funds appropriated herein may be suballocated or transferred to any
50 department, agency, or public authority including but not limited to
51 the environmental facilities corporation and New York state energy
52 research and development authority.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 No part of this appropriation shall be made available prior to the
 2 approval of the environmental bond act of 2022 by the voters at the
 3 general election to be held in November of 2022 (09RS22RM) (62020)
 4 ... 300,000,000 (re. \$300,000,000)

5 Capital Projects Fund - Other
 6 Clean Water, Clean Air, and Green Jobs Environmental Bond Act
 7 Bond Fund
 8 Clean Water, Clean Air, and Green Jobs Environmental Bond Act
 9 Bond Fund Account - 30720
 10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 2022:
 12 The sum of \$4,200,000,000, or so much thereof as may be necessary and
 13 available, is hereby appropriated from the clean water, clean air,
 14 and green jobs environmental bond act bond fund as established by
 15 section 97-tttt of the state finance law in accordance with the
 16 provisions of such section, as added by a chapter of the laws of
 17 2022, for payment to the capital projects fund in order to reimburse
 18 such fund for disbursements certified by the state comptroller as
 19 bondable under the provisions of the environmental bond act of 2022
 20 "clean water, clean air, and green jobs environmental bond act".

21 The director of the budget is hereby authorized to designate to the
 22 state comptroller specific appropriations made from the capital
 23 projects fund for purposes for which clean water, clean air, and
 24 green jobs environmental bond act expenditures are authorized. The
 25 state comptroller shall at the commencement of each month certify to
 26 the director of the budget, the chairman of the senate finance
 27 committee, and the chairman of the assembly ways and means commit-
 28 tee, the amounts disbursed from the appropriations so designated by
 29 the director of the budget from the capital projects fund for such
 30 purposes for the month preceding such certification and such certif-
 31 ication shall not exceed in the aggregate the moneys hereby appro-
 32 priated. A copy of each such certificate shall also be delivered to
 33 departments, agencies, and public authorities to which such capital
 34 project fund appropriations are made available.

35 Notwithstanding the provisions of any general or special law, no
 36 moneys shall be available from the clean water, clean air, and green
 37 jobs environmental bond act bond fund until a certificate of
 38 approval of availability shall have been issued by the director of
 39 the budget, and a copy of such certificate of approval filed with
 40 the state comptroller, the chairman of the senate finance committee,
 41 and the chairman of the assembly ways and means committee. Such
 42 certificate may be amended from time to time by the director of the
 43 budget, and a copy of each such amendment shall be filed with the
 44 state comptroller, the chairman of the senate finance committee, and
 45 the chairman of the assembly ways and means committee (09RM2210) ...
 46 4,200,000,000 (re. \$4,200,000,000)

47 ENVIRONMENT AND RECREATION (CCP)

48 Capital Projects Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Environmental Protection Fund
 2 Climate Change Mitigation and Adaptation Account - 30455
 3 Environment and Recreation Purpose

4 By chapter 54, section 1, of the laws of 2022:

5 For services and expenses of projects and purposes authorized by
 6 section 92-s of the state finance law to receive funding from the
 7 climate change mitigation and adaptation account in accordance with
 8 a programmatic and financial plan to be approved by the director of
 9 the budget, including suballocation to other state departments and
 10 agencies, according to the following:

11 Notwithstanding any law to the contrary, to address greenhouse gas
 12 emissions outside of the power sector including but not limited to
 13 the development of statewide greenhouse gas inventories, demon-
 14 stration projects, community engagement and applied research related
 15 to the transportation sector or methane and other shortlived climate
 16 pollutant sources; including up to \$500,000 for the regenerate NY
 17 grant program; \$250,000 to the North American Sustainable Refriger-
 18 ation Council for the purpose of establishing a natural refriger-
 19 ation demonstration project in a disadvantaged community (09GG22ER)
 20 (25706) ... 2,500,000 (re. \$2,500,000)

21 Notwithstanding any law to the contrary, (a) for the department of
 22 environmental conservation to enter into a contract or contracts for
 23 the development of local climate resiliency plans and adaptation
 24 projects, and (b) up to \$200,000 to the department of agriculture
 25 and markets for services and expenses of the wood products develop-
 26 ment council, including suballocation to other state departments and
 27 agencies; \$1,750,000 for climate coordinators; and \$2,100,000 to the
 28 State University of New York College of Environmental Science and
 29 Forestry for the Timbuctoo pipeline summer climate and careers
 30 institute; and \$500,000 to the State University of New York College
 31 of Environmental Science and Forestry, directly or through its
 32 Climate and Applied Forestry Research Institute, to support research
 33 and development of forestry and forest products (09SV22ER) (25711)
 34 ... 5,300,000 (re. \$5,300,000)

35 Notwithstanding any law to the contrary, smart growth program state
 36 assistance payments, provided on a competitive basis, to counties,
 37 cities, towns, or villages to establish, update or implement compre-
 38 hensive plans in a manner consistent with smart growth; provided,
 39 however, that up to 25 percent of such payments may be awarded to
 40 not-for-profit organizations for such purposes (09SG22ER) (24824)
 41 ... 3,000,000 (re. \$3,000,000)

42 Notwithstanding any law to the contrary for the New York state soil
 43 and water conservation committee in conjunction with the department
 44 of agriculture and markets to develop a pilot climate resilient
 45 farms program consistent with agriculture and markets law article
 46 11-A and 11-B, agricultural environmental management program includ-
 47 ing up to \$500,000 for the Cornell Soil Health Program for research
 48 and education to improve soil resiliency to climate variations and
 49 mitigate greenhouse gas emissions by carbon sequestration (09CR22ER)
 50 (25718) ... 16,750,000 (re. \$16,750,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Climate smart communities projects pursuant to title 15 of article 54
 2 of the environmental conservation law including clean vehicle
 3 projects; notwithstanding any law to the contrary, including
 4 \$500,000 for a resiliency planting program; up to \$500,000 for:
 5 grants to municipalities for acquisition of community forests;
 6 \$1,000,000 for municipal pilot programs for publicly accessible
 7 electric vehicle fast chargers installed on municipal infrastructure
 8 including for curbside charging stations (09CS22ER) (25701)
 9 15,000,000 (re. \$15,000,000)

10 By chapter 54, section 1, of the laws of 2021:

11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 climate change mitigation and adaptation account in accordance with
 14 a programmatic and financial plan to be approved by the director of
 15 the budget, including suballocation to other state departments and
 16 agencies, according to the following:

17 Notwithstanding any law to the contrary, to address greenhouse gas
 18 emissions outside of the power sector including but not limited to
 19 the development of statewide greenhouse gas inventories, demon-
 20 stration projects, community engagement and applied research related
 21 to the transportation sector or methane and other short-lived
 22 climate pollutant sources; including up to \$500,000 for the regener-
 23 ate NY grant program (09GG21ER) (25706)
 24 1,500,000 (re. \$1,500,000)

25 Notwithstanding any law to the contrary, (a) for the department of
 26 environmental conservation to enter into a contract or contracts for
 27 the development of local climate resiliency plans and adaptation
 28 projects, and (b) up to \$200,000 to the department of agriculture
 29 and markets for services and expenses of the wood products develop-
 30 ment council, including suballocation to other state departments and
 31 agencies (09SV21ER) (25711) ... 800,000 (re. \$800,000)

32 Notwithstanding any law to the contrary, smart growth program state
 33 assistance payments, provided on a competitive basis, to counties,
 34 cities, towns, or villages to establish, update or implement compre-
 35 hensive plans in a manner consistent with smart growth; provided,
 36 however, that up to 25 percent of such payments may be awarded to
 37 not-for-profit organizations for such purposes (09SG21ER) (24824)
 38 ... 2,000,000 (re. \$2,000,000)

39 Notwithstanding any law to the contrary for the New York state soil
 40 and water conservation committee in conjunction with the department
 41 of agriculture and markets to develop a pilot climate resilient
 42 farms program consistent with agriculture and markets law article
 43 11-A, agricultural environmental management program including up to
 44 \$200,000 for the Cornell Soil Health Program for research and educa-
 45 tion to improve soil resiliency to climate variations and mitigate
 46 greenhouse gas emissions by carbon sequestration (09CR21ER) (25718)
 47 ... 4,500,000 (re. \$4,237,000)

48 Climate smart communities projects pursuant to title 15 of article 54
 49 of the environmental conservation law including clean vehicle
 50 projects; notwithstanding any law to the contrary, including
 51 \$500,000 for a resiliency planting program; up to \$500,000 for:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 grants to municipalities for acquisition of community forests; and
 2 not less than \$1,000,000 for municipal pilot programs for publicly
 3 accessible electric vehicle fast chargers installed on municipal
 4 infrastructure (09CS21ER) (25701)
 5 10,300,000 (re. \$10,300,000)

6 By chapter 54, section 1, of the laws of 2020:

7 For services and expenses of projects and purposes authorized by
 8 section 92-s of the state finance law to receive funding from the
 9 climate change mitigation and adaptation account in accordance with
 10 a programmatic and financial plan to be approved by the director of
 11 the budget, including suballocation to other state departments and
 12 agencies, according to the following:

13 Notwithstanding any law to the contrary, to address greenhouse gas
 14 emissions outside of the power sector including but not limited to
 15 the development of statewide greenhouse gas inventories, demon-
 16 stration projects, community engagement and applied research related
 17 to the transportation sector or methane and other short-lived
 18 climate pollutant sources; including up to \$500,000 for the regener-
 19 ate NY grant program (09GG20ER) (25706)
 20 1,500,000 (re. \$1,491,000)

21 Notwithstanding any law to the contrary, (a) for the department of
 22 environmental conservation to enter into a contract or contracts for
 23 the development of local climate resiliency plans and adaptation
 24 projects, and (b) up to \$200,000 to the department of agriculture
 25 and markets for services and expenses of the wood products develop-
 26 ment council, including suballocation to other state departments and
 27 agencies (09SV20ER) (25711) ... 1,000,000 (re. \$1,000,000)

28 Notwithstanding any law to the contrary, smart growth program state
 29 assistance payments, provided on a competitive basis, to counties,
 30 cities, towns, or villages to establish, update or implement compre-
 31 hensive plans in a manner consistent with smart growth; provided,
 32 however, that up to 25 percent of such payments may be awarded to
 33 not-for-profit organizations for such purposes (09SG20ER)
 34 (24824) ... 2,000,000 (re. \$2,000,000)

35 Notwithstanding any law to the contrary for the New York state soil
 36 and water conservation committee in conjunction with the department
 37 of agriculture and markets to develop a pilot climate resilient
 38 farms program consistent with agriculture and markets law article
 39 11-a, agricultural environmental management program including up to
 40 \$200,000 for the Cornell Soil Health Program for research and educa-
 41 tion to improve soil resiliency to climate variations and mitigate
 42 greenhouse gas emissions by carbon sequestration (09CR20ER)
 43 (25718) ... 4,500,000 (re. \$4,300,000)

44 Climate smart communities projects pursuant to title 15 of article 54
 45 of the environmental conservation law including clean vehicle
 46 projects; notwithstanding any law to the contrary, including
 47 \$500,000 for a resiliency planting program; \$50,000 to Groundwork
 48 Hudson Valley; and up to \$500,000 for: grants to municipalities for
 49 aquisition of community forests (09CS20ER) (25701)
 50 10,150,000 (re. \$9,921,000)

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1 By chapter 54, section 1, of the laws of 2019:

2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 climate change mitigation and adaptation account in accordance with
5 a programmatic and financial plan to be approved by the director of
6 the budget, including suballocation to other state departments and
7 agencies, according to the following:

8 Notwithstanding any law to the contrary, to address greenhouse gas
9 emissions outside of the power sector including but not limited to
10 the development of statewide greenhouse gas inventories, demon-
11 stration projects, community engagement and applied research related
12 to the transportation sector or methane and other short-lived
13 climate pollutant sources; (a) up to \$500,000 for the regenerate NY
14 grant program; and (b) up to \$500,000 for Cornell for the natural
15 working lands agricultural inventory (09GG19ER) (25706)
16 1,500,000 (re. \$1,255,000)

17 Notwithstanding any law to the contrary, (a) for the department of
18 environmental conservation to enter into a contract or contracts for
19 the development of local climate resiliency plans and adaptation
20 projects, and (b) up to \$200,000 to the department of agriculture
21 and markets for services and expenses of the wood products develop-
22 ment council, including suballocation to other state departments and
23 agencies (09SV19ER) (25711) ... 2,000,000 (re. \$1,803,000)

24 Notwithstanding any law to the contrary, smart growth program state
25 assistance payments, provided on a competitive basis, to counties,
26 cities, towns, or villages to establish, update or implement compre-
27 hensive plans in a manner consistent with smart growth; provided,
28 however, that up to 25 percent of such payments may be awarded to
29 not-for-profit organizations for such purposes (09SG19ER)
30 (24824) ... 2,000,000 (re. \$1,751,000)

31 Notwithstanding any law to the contrary for the New York state soil
32 and water conservation committee in conjunction with the department
33 of agriculture and markets to develop a pilot climate resilient
34 farms program consistent with agriculture and markets law article
35 11-a, agricultural environmental management program including up to
36 \$200,000 for the Cornell Soil Health Program for research and educa-
37 tion to improve soil resiliency to climate variations and mitigate
38 greenhouse gas emissions by carbon sequestration, and up to \$400,000
39 for the Dutchess county soil and water conservation district to
40 implement a Hudson Valley Carbon Farming Pilot project to study the
41 carbon and other greenhouse gas sequestration potential of on-farm
42 best management practices in cooperation with the Columbia, Ulster,
43 Sullivan, and Orange county soil and water conservation districts.
44 Such study shall consist of no less than eight commercial farms and
45 orchards, and shall be no longer than two years in duration, with
46 soil testing for carbon content and water holding capacity at six
47 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$2,658,000)

48 Climate smart communities projects pursuant to title 15 of article 54
49 of the environmental conservation law including clean vehicle
50 projects; notwithstanding any law to the contrary, including
51 \$500,000 for a resiliency planting program (09CS19ER) (25701)
52 10,650,000 (re. \$10,266,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:

2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 climate change mitigation and adaptation account in accordance with
5 a programmatic and financial plan to be approved by the director of
6 the budget, including suballocation to other state departments and
7 agencies, according to the following:

8 Notwithstanding any law to the contrary, to address greenhouse gas
9 emissions outside of the power sector including but not limited to
10 the development of statewide greenhouse gas inventories, demon-
11 stration projects, community engagement and applied research related
12 to the transportation sector or methane and other short-lived
13 climate pollutant sources (09GG18ER) (25706)
14 1,000,000 (re. \$979,000)

15 Notwithstanding any law to the contrary, for the department of envi-
16 ronmental conservation to enter into a contract or contracts for the
17 development of local climate resiliency plans and adaptation
18 projects (09SV18ER) (25711) ... 3,000,000 (re. \$1,896,000)

19 Notwithstanding any law to the contrary, smart growth program state
20 assistance payments, provided on a competitive basis, to counties,
21 cities, towns, or villages to establish, update or implement compre-
22 hensive plans in a manner consistent with smart growth; provided,
23 however, that up to 25 percent of such payments may be awarded to
24 not-for-profit organizations for such purposes (09SG18ER) (24824)
25 ... 2,000,000 (re. \$1,392,000)

26 Notwithstanding any law to the contrary for the New York state soil
27 and water conservation committee in conjunction with the department
28 of agriculture and markets to develop a pilot climate resilient
29 farms program consistent with agriculture and markets law article
30 11-a, agricultural environmental management program including up to
31 \$200,000 for the Cornell Soil Health Program for research and educa-
32 tion to improve soil resiliency to climate variations and mitigate
33 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)
34 ... 2,500,000 (re. \$1,086,000)

35 Climate smart communities projects pursuant to title 15 of article 54
36 of the environmental conservation law including clean vehicle
37 projects; notwithstanding any law to the contrary, including
38 \$500,000 for a resiliency planting program (09CS18ER) (25701)
39 10,650,000 (re. \$9,632,000)

40 By chapter 54, section 1, of the laws of 2017:

41 For services and expenses of projects and purposes authorized by
42 section 92-s of the state finance law to receive funding from the
43 climate change mitigation and adaptation account in accordance with
44 a programmatic and financial plan to be approved by the director of
45 the budget, including suballocation to other state departments and
46 agencies, according to the following:

47 Notwithstanding any law to the contrary, to address greenhouse gas
48 emissions outside of the power sector including but not limited to
49 the development of statewide greenhouse gas inventories, demon-
50 stration projects, community engagement and applied research related
51 to the transportation sector or methane and other short-lived

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 climate pollutant sources (09GG17ER) (25706)
2 1,700,000 (re. \$1,700,000)
3 Notwithstanding any law to the contrary, for the department of envi-
4 ronmental conservation to fund climate adaptation projects and to
5 provide up to \$750,000 to support municipalities incorporation of
6 guidance developed under the community risk and resiliency act into
7 their local planning and ordinances (09SV17ER) (25711)
8 750,000 (re. \$711,000)
9 Notwithstanding any law to the contrary, smart growth program state
10 assistance payments, provided on a competitive basis, to counties,
11 cities, towns, or villages to establish, update or implement compre-
12 hensive plans in a manner consistent with smart growth; provided,
13 however, that up to 25 percent of such payments may be awarded to
14 not-for-profit organizations for such purposes (09SG17ER) (24824)
15 ... 2,000,000 (re. \$1,333,000)
16 Notwithstanding any law to the contrary for the New York state soil
17 and water conservation committee in conjunction with the department
18 of agriculture and markets to develop a pilot climate resilient
19 farms program consistent with agriculture and markets law article
20 11-a, agricultural environmental management program including up to
21 \$400,000 for the Cornell Soil Health Program for research and educa-
22 tion to improve soil resiliency to climate variations and mitigate
23 greenhouse gas emissions by carbon sequestration; and up to \$50,000
24 in consultation with the department of taxation and finance, the
25 department of agriculture and markets and the empire state develop-
26 ment corporation, for the study of incentives for carbon sequester-
27 ing farming practices which may include tax credits and grants and
28 systems or methods of quantifying carbon sequestration for such
29 incentives (09CR17ER) (25718) ... 2,500,000 (re. \$576,000)
30 Climate smart communities projects pursuant to title 15 of article 54
31 of the environmental conservation law including clean vehicle
32 projects; notwithstanding any law to the contrary, including
33 \$500,000 for a resiliency planting program; and including \$500,000
34 to implement easily replicated renewable energy projects, including
35 solar arrays, heat pumps, and wind turbines across the state in
36 public low income housing in suburban, urban, and rural areas with
37 the goal of advancing employment opportunities for individuals
38 living in environmental justice communities and individuals who have
39 been discharged from state correctional facilities or local jails
40 (09CS17ER) (25701) ... 12,000,000 (re. \$9,107,000)

41 By chapter 55, section 1, of the laws of 2016:
42 For services and expenses of projects and purposes authorized by
43 section 92-s of the state finance law to receive funding from the
44 climate change mitigation and adaptation account in accordance with
45 a programmatic and financial plan to be approved by the director of
46 the budget, including suballocation to other state departments and
47 agencies, according to the following:
48 Notwithstanding any law to the contrary, to address greenhouse gas
49 emissions outside of the power sector including but not limited to
50 the development of inventories, demonstration projects and applied

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 research related to the transportation sector or methane sources
 2 (09GG16ER) (25706) ... 1,000,000 (re. \$576,000)
 3 Notwithstanding any law to the contrary, smart growth program state
 4 assistance payments, provided on a competitive basis, to counties,
 5 cities, towns, or villages to establish, update or implement compre-
 6 hensive plans in a manner consistent with smart growth; provided,
 7 however, that up to 25 percent of such payments may be awarded to
 8 not-for-profit organizations for such purposes (09SG16ER) (24824)
 9 ... 2,000,000 (re. \$942,000)
 10 Notwithstanding any law to the contrary for the New York state soil
 11 and water conservation committee in conjunction with the department
 12 of agriculture and markets to develop a pilot climate resilient
 13 farms program consistent with agriculture and markets law article
 14 11-a, agricultural environmental management program (09CR16ER)
 15 (25718) ... 2,500,000 (re. \$462,000)
 16 Climate smart communities projects pursuant to title 15 of article 54
 17 of the environmental conservation law (09CS16ER) (25701)
 18 14,000,000 (re. \$4,986,000)

19 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 20 section 1, of the laws of 2017:
 21 Notwithstanding any law to the contrary, to conduct state vulnerabili-
 22 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,613,000)

23 Capital Projects Funds - Other
 24 Environmental Protection Fund
 25 Open Space Account - 30454
 26 Environment and Recreation Purpose

27 By chapter 54, section 1, of the laws of 2022:
 28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 open space account in accordance with a programmatic and financial
 31 plan to be approved by the director of the budget, including subal-
 32 location to other state departments and agencies, according to the
 33 following:

34 Costs related to the acquisition of the following properties: Atlantic
 35 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
 36 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
 37 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
 38 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
 39 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
 40 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
 41 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
 42 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
 43 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
 44 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
 45 Unfragmented Forest, Catskill River and Road Corridors, New York
 46 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 47 Five Rivers Environmental Education Center, Lake George watershed,
 48 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
 49 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
2 Saratoga County, Hudson River Projects, Follensby Park, Washington
3 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
4 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
5 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
6 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
7 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
8 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
9 Watershed, Catharine Valley Complex, HighTor/Bristol Hills/Bare Hill
10 State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands
11 and Niagara River, Long Island Trails and Greenways, Bronx Harlem
12 Greenway, Harbor Herons Wildlife Complex, Schunemunk
13 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
14 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
15 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
16 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
17 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
18 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
19 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
20 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
21 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
22 Surges and Flooding on Human and Natural Communities, Long Distance
23 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
24 Wildlife Management Area Protection, Working Forest Lands, State
25 Park and State Historic Site Protection, (a) notwithstanding any law
26 to the contrary, \$3,200,000 from the land acquisition allocation for
27 urban forestry projects provided that no less than \$500,000 shall be
28 made available for such programs in cities and towns with popu-
29 lations of 65,000 or more, and including up to \$200,000 for municip-
30 al grants for retreeing public lands impacted by invasive species;
31 (b) notwithstanding any law to the contrary, \$3,000,000 from the
32 land acquisition allocation to the land trust alliance for the
33 purpose of awarding grants on a competitive basis to local land
34 trusts, provided that up to ten percent of such amount may be made
35 available for administrative costs and/or technical assistance; (c)
36 notwithstanding any law to the contrary, not less than \$4,000,000
37 for land acquisition in department of environmental conservation
38 regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for
39 the purpose of awarding grants on a competitive basis to local land
40 trusts to purchase conservation easements, provided that up to ten
41 percent of such amount may be made available for administrative
42 costs and/or technical assistance (09LA22ER) (24703)
43 40,000,000 (re. \$40,000,000)
44 Albany Pine Bush Preserve Commission (09AP22ER) (24828)
45 3,000,000 (re. \$3,000,000)
46 Long Island Central Pine Barrens Planning (09LP22ER) (24829)
47 2,500,000 (re. \$2,500,000)
48 Notwithstanding any law to the contrary, for services and expenses of
49 the following commissions: \$259,000 for Susquehanna river basin
50 commission; \$359,500 for the Delaware river basin commission;
51 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-
52 state environmental commission; and \$38,000 for the New England

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Interstate commission; and \$373,000 for the college of environmental
2 science and forestry center for native peoples and the environment
3 (09EC22ER) (25705) ... 1,085,200 (re. \$993,000)
4 Long Island South Shore Estuary Reserve (09SE22ER) (24831)
5 1,000,000 (re. \$1,000,000)
6 Agricultural non-point source abatement and control projects, notwith-
7 standing any law to the contrary, including projects to combat harm-
8 ful algal blooms; (a) \$2,000,000 shall be made available for
9 services and expenses of the Cornell University Integrated Pest
10 Management program; (b) \$500,000 shall be made available to the
11 Cornell Cooperative Extension of Suffolk County for nutrient manage-
12 ment planning and implementation activities; and (c) \$250,000 shall
13 be made available to Cornell for the pesticide management education
14 program to support training and certification (09AN22ER) (24832) ...
15 20,000,000 (re. \$20,000,000)
16 Non-agricultural non-point source abatement and control projects
17 notwithstanding any law to the contrary, \$1,000,000 of such amount
18 shall be made available for Cornell community integrated pest
19 management (09NP22ER) (24833) ... 6,200,000 (re. \$6,200,000)
20 Agriculture and farmland protection activities, notwithstanding any
21 law to the contrary, up to \$1,000,000 shall be made available to the
22 tug hill tomorrow land trust for army compatible use buffer program
23 projects around Fort Drum, and up to \$96,000 shall be made available
24 to Cornell University for services and expenses of land classifica-
25 tion, agriculture district mapping and master list of soils
26 (09FP22ER) (24825) ... 21,000,000 (re. \$21,000,000)
27 Biodiversity stewardship and research; including funding for public
28 New York universities to conduct field studies and research on
29 biodiversity issues and up to \$500,000 of this amount to support
30 pollinator diversity, up to \$300,000 of which may be allocated to
31 Cornell University, including research related to the potential
32 adverse impacts of pesticides such as neonicotinoids, pursuant to a
33 contract with the department of agriculture and markets, including
34 the development of bee husbandry best management practices such as
35 pest and pathogen controls; creating diversity of pollinator habi-
36 tats; research to understand, prevent and recover from pollinator
37 losses; and outreach and education; and including \$100,000 for the
38 Cary Institute of Ecosystem Studies to support the Catskill environ-
39 mental research and monitoring program (09BD22ER) (24827) ...
40 1,750,000 (re. \$1,750,000)
41 Notwithstanding any law to the contrary, for the Hudson River Estuary
42 Management Plan prepared pursuant to section 11-0306 of the environ-
43 mental conservation law, including projects to combat harmful algal
44 blooms some or all of which may be allocated to the New England
45 Interstate Water Pollution Control Commission or Cornell water
46 resources institute or department of natural resources for the
47 purposes of implementing the Hudson River Estuary Action agenda,
48 \$1,000,000 of which shall be for the Mohawk river action plan
49 (09HE22ER) (24836) ... 7,500,000 (re. \$7,372,000)
50 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
51 Ontario Watershed Protection Alliance (09FL22ER) (24835)
52 2,500,000 (re. \$2,500,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any law to the contrary, for the Friends of the Upper
2 Delaware River to implement the Delaware River Basin Restoration
3 Program, including up to \$100,000 for operational expenses
4 (09UD22ER) (62028) ... 300,000 (re. \$300,000)
5 Notwithstanding any law to the contrary, to the Erie County Soil and
6 Water Conservation District for the Lake Erie Watershed Protection
7 Alliance (09LE22ER) (25764) ... 250,000 (re. \$250,000)
8 Notwithstanding any law to the contrary, for the state share of costs
9 of wastewater treatment improvement projects undertaken by municipi-
10 palities to upgrade municipal systems to meet stormwater, combined
11 sewer overflow, sanitary sewer overflow and wastewater treatment
12 discharge requirements with priority given to systems that are in
13 violation of title 8 of article 17 of the environmental conservation
14 law and aquatic habitat restoration projects undertaken by municipi-
15 palities and not-for-profit corporations for aquatic habitat resto-
16 ration projects as defined in subdivision 1 of section 56-0101 of
17 the environmental conservation law and including projects to combat
18 harmful algal blooms; including up to \$3,000,000 to Suffolk county
19 to provide a 50 percent match for a program developed in consulta-
20 tion with the department for research, development and pilot
21 projects to develop cost effective methods to address nitrogen and
22 pathogen loading from septic system or cesspool effluent or other
23 sources or to support such efforts without a match at the state
24 university of Stony Brook directly or through its research founda-
25 tion and \$1,500,000 for Suffolk county for sewer improvement
26 projects; and including \$5,000,000 for Nassau county for the Bay
27 park wastewater treatment plant outfall pipe, associated conveyance
28 systems, nitrogen abatement treatment works, ocean outfall and/or
29 connections, and/or for costs incurred by Nassau County for the
30 project to connect the Long Beach waste water treatment plant
31 collection system to the Bay Park wastewater treatment plant and
32 including \$250,000 from such amount to the Long Island regional
33 planning council for services and expenses related to the Long
34 Island Nitrogen Action Plan; and including \$5,000,000 to update
35 source water assessment plans and develop associated water
36 protection programs some or all of which may be allocated to the
37 United States Geological Survey or the New England Interstate Water
38 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-
39 ciation; \$95,000 for the Chautauqua Lake Partnership; and \$1,000,000
40 to the State University of New York at Stony Brook directly or
41 through its research foundation, to support research develop- ment
42 and any associated testing or pilot projects towards improved septic
43 and wastewater treatment systems to remove phosphorus; and \$500,000
44 to the City of Long Beach for a salt storage dome (09WQ22ER) (24837)
45 ... 22,000,000 (re. \$22,000,000)
46 Notwithstanding any law to the contrary for New York ocean and Great
47 Lakes ecosystem conservation projects, consistent with the policy
48 articulated in article 14 of the environmental conservation law
49 including projects to combat harmful algal blooms; including
50 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for
51 the Great Lakes commission (09GL22ER) (24830)
52 22,500,000 (re. \$22,434,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any law to the contrary, for the implementation of the
2 recommendations of the invasive species task force prepared pursuant
3 to chapter 324 of the laws of 2003 and for the purposes set forth in
4 chapter 674 of the laws of 2007 including not less than \$900,000 for
5 Lake George, including not less than \$120,000 for Cornell University
6 for the plant certification program, provided that not less than
7 \$5,750,000 be made available for invasive species eradication,
8 including but not limited to southern pine beetle, including up to
9 \$500,000 to Cornell University for the control of hemlock wooly
10 adelgid, and including grants related to the control and management
11 of invasive species, and \$500,000 to address the southern pine
12 beetle including up to \$250,000 to the Central Pine Barrens Joint
13 Planning and Policy Commission for the implementation and adminis-
14 tration of a prescribed fire program; and \$100,000 to Onondaga Coun-
15 ty for the mitigation and eradication of the water chestnut. Such
16 funding for grants shall be provided on a competitive basis in
17 consultation with the New York Invasive Species Council (09IS22ER)
18 (24704) ... 17,000,000 (re. \$16,697,000)
19 Notwithstanding any law to the contrary, for Soil and Water Conserva-
20 tion District activities as authorized for reimbursement and funding
21 in section 11-a of the soil and water conservation districts law
22 including projects to combat harmful algal blooms (09SW22ER) (24834)
23 ... 14,500,000 (re. \$14,500,000)
24 Notwithstanding any law to the contrary, for Agricultural Waste
25 Management projects, including up to \$700,000 to Cornell University,
26 in consultation with the department, to continue implementing the
27 dairy acceleration program (09AW22ER) (24826)
28 1,500,000 (re. \$1,500,000)

29 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
30 section 1, of the laws of 2022:

31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 open space account in accordance with a programmatic and financial
34 plan to be approved by the director of the budget, including subal-
35 location to other state departments and agencies, according to the
36 following:

37 Costs related to the acquisition of the following properties: Atlantic
38 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
39 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
40 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
41 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
42 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
43 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
44 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
45 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
46 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
47 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
48 Unfragmented Forest, Catskill River and Road Corridors, New York
49 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
50 Five Rivers Environmental Education Center, Lake George watershed,
51 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
2 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
3 Saratoga County, Hudson River Projects, Follensby Park, Washington
4 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
5 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
6 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
7 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
8 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
9 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
10 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
11 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
12 Islands and Niagara River, Long Island Trails and Greenways, Bronx
13 Harlem Greenway, Harbor Herons Wildlife Complex, Schunemunk
14 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
15 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
16 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
17 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
18 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
19 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
20 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
21 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
22 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
23 Surges and Flooding on Human and Natural Communities, Long Distance
24 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
25 Wildlife Management Area Protection, Working Forest Lands, State
26 Park and State Historic Site Protection, (a) notwithstanding any law
27 to the contrary, \$1,000,000 from the land acquisition allocation for
28 urban forestry projects provided that no less than \$500,000 shall be
29 made available for such programs in cities and towns with popu-
30 lations of 65,000 or more; (b) notwithstanding any law to the
31 contrary, \$2,500,000 from the land acquisition allocation to the
32 land trust alliance for the purpose of awarding grants on a compet-
33 itive basis to local land trusts, provided that up to ten percent of
34 such amount may be made available for administrative costs and/or
35 technical assistance; (c) notwithstanding any law to the contrary,
36 not less than \$1,500,000 for land acquisition in department of envi-
37 ronmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the
38 land trust alliance for the purpose of awarding grants on a compet-
39 itive basis to local land trusts to purchase conservation easements,
40 provided that up to ten percent of such amount may be made available
41 for administrative costs and/or technical assistance; (e) \$100,000
42 for land acquisition in department of environmental conservation
43 region 9 pursuant to chapter 55 of the laws of 2021 related to ease-
44 ments on state forest land (09LA21ER) (24703)
45 30,000,000 (re. \$29,745,000)
46 Long Island Central Pine Barrens Planning (09LP21ER) (24829)
47 2,000,000 (re. \$156,000)
48 Notwithstanding any law to the contrary, for services and expenses of
49 the following commissions: \$259,000 for Susquehanna river basin
50 commission; \$359,500 for the Delaware river basin commission;
51 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-
52 state environmental commission; and \$38,000 for the New England

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Interstate commission; and \$373,000 for the college of environmental
2 science and forestry center for native peoples and the environment
3 (09EC21ER) (25705) ... 1,085,200 (re. \$373,000)
4 Long Island South Shore Estuary Reserve (09SE21ER) (24831)
5 900,000 (re. \$900,000)
6 Agricultural non-point source abatement and control projects, notwith-
7 standing any law to the contrary, including projects to combat harm-
8 ful algal blooms; (a) \$1,000,000 shall be made available for
9 services and expenses of the Cornell University Integrated Pest
10 Management program; (b) \$500,000 shall be made available to the
11 Cornell Cooperative Extension of Suffolk County for nutrient manage-
12 ment planning and implementation activities; and (c) \$250,000 shall
13 be made available to Cornell for the pesticide management education
14 program to support training and certification (09AN21ER) (24832) ...
15 18,000,000 (re. \$17,956,000)
16 Non-agricultural non-point source abatement and control projects
17 notwithstanding any law to the contrary, \$550,000 of such amount
18 shall be made available for Cornell community integrated pest
19 management (09NP21ER) (24833) ... 5,750,000 (re. \$5,493,000)
20 Agriculture and farmland protection activities, notwithstanding any
21 law to the contrary, up to \$1,000,000 shall be made available to the
22 tug hill tomorrow land trust for army compatible use buffer program
23 projects around Fort Drum, and up to \$95,000 shall be made available
24 to Cornell University for services and expenses of land classifica-
25 tion, agriculture district mapping and master list of soils
26 (09FP21ER) (24825) ... 18,000,000 (re. \$18,000,000)
27 Biodiversity stewardship and research; including funding for public
28 New York universities to conduct field studies and research on
29 biodiversity issues and up to \$500,000 of this amount to support
30 pollinator diversity, up to \$300,000 of which may be allocated to
31 Cornell University, including research related to the potential
32 adverse impacts of pesticides such as neonicotinoids, pursuant to a
33 contract with the department of agriculture and markets, including
34 the development of bee husbandry best management practices such as
35 pest and pathogen controls; creating diversity of pollinator habi-
36 tats; research to understand, prevent and recover from pollinator
37 losses; and outreach and education; and including \$100,000 for the
38 Cary Institute of Ecosystem Studies to support the Catskill environ-
39 mental research and monitoring program (09BD21ER) (24827)
40 1,350,000 (re. \$1,350,000)
41 Notwithstanding any law to the contrary, for the Hudson River Estuary
42 Management Plan prepared pursuant to section 11-0306 of the environ-
43 mental conservation law, including projects to combat harmful algal
44 blooms some or all of which may be allocated to the New England
45 Interstate Water Pollution Control Commission or Cornell water
46 resources institute or department of natural resources for the
47 purposes of implementing the Hudson River Estuary Action agenda,
48 \$1,000,000 of which shall be for the Mohawk river action plan
49 (09HE21ER) (24836) ... 6,500,000 (re. \$6,011,000)
50 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
51 Ontario Watershed Protection Alliance (09FL21ER) (24835)
52 2,300,000 (re. \$2,300,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any law to the contrary, to the Erie County Soil and
2 Water Conservation District for the Lake Erie Watershed Protection
3 Alliance (09LE21ER) (25764) ... 250,000 (re. \$250,000)
4 Notwithstanding any law to the contrary, for the state share of costs
5 of wastewater treatment improvement projects undertaken by munici-
6 palities to upgrade municipal systems to meet stormwater, combined
7 sewer overflow, sanitary sewer overflow and wastewater treatment
8 discharge requirements with priority given to systems that are in
9 violation of title 8 of article 17 of the environmental conservation
10 law and aquatic habitat restoration projects undertaken by munici-
11 palities and not-for-profit corporations for aquatic habitat resto-
12 ration projects as defined in subdivision 1 of section 56-0101 of
13 the environmental conservation law and including projects to combat
14 harmful algal blooms; including up to \$4,500,000 to Suffolk county
15 to provide a 50 percent match for a program developed in consulta-
16 tion with the department for research, development and pilot
17 projects to develop cost effective methods to address nitrogen and
18 pathogen loading from septic system or cesspool effluent or other
19 sources or to support such efforts without a match at the state
20 university of Stony Brook directly or through its research founda-
21 tion and \$1,500,000 for Suffolk county for sewer improvement
22 projects; and including \$5,000,000 for Nassau county for the Bay
23 park wastewater treatment plant outfall pipe, associated conveyance
24 systems, nitrogen abatement treatment works, ocean outfall and/or
25 connections, and including \$250,000 from such amount to the Long
26 Island regional planning council for services and expenses related
27 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to
28 update source water assessment plans and develop associated water
29 protection programs some or all of which may be allocated to the
30 United States Geological Survey or the New England Interstate Water
31 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-
32 ciation; \$95,000 for the Chautauqua Lake Partnership; \$500,000 for
33 the City of Long Beach for water quality projects; and \$150,000 for
34 the East of Hudson Watershed Corporation (09WQ21ER) (24837)
35 18,000,000 (re. \$17,829,000)
36 Notwithstanding any law to the contrary for New York ocean and Great
37 Lakes ecosystem conservation projects, consistent with the policy
38 articulated in article 14 of the environmental conservation law
39 including projects to combat harmful algal blooms; including
40 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for
41 the Great Lakes commission (09GL21ER) (24830)
42 18,500,000 (re. \$17,598,000)
43 Notwithstanding any law to the contrary, for the implementation of the
44 recommendations of the invasive species task force prepared pursuant
45 to chapter 324 of the laws of 2003 and for the purposes set forth in
46 chapter 674 of the laws of 2007 including not less than \$450,000 for
47 Lake George, including not less than \$120,000 for Cornell University
48 for the plant certification program, provided that not less than
49 \$5,750,000 be made available for invasive species eradication,
50 including but not limited to southern pine beetle, including up to
51 \$500,000 to Cornell University for the control of hemlock wooly
52 adelgid, and including grants related to the control and management

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of invasive species, and \$500,000 to address the southern pine
 2 beetle including up to \$250,000 to the Central Pine Barrens Joint
 3 Planning and Policy Commission for the implementation and adminis-
 4 tration of a prescribed fire program. Such funding for grants shall
 5 be provided on a competitive basis in consultation with the New York
 6 Invasive Species Council (09IS21ER) (24704)
 7 13,238,000 (re. \$12,623,000)
 8 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 9 tion District activities as authorized for reimbursement and funding
 10 in section 11-a of the soil and water conservation districts law
 11 including projects to combat harmful algal blooms (09SW21ER) (24834)
 12 ... 11,000,000 (re. \$11,000)
 13 Notwithstanding any law to the contrary, for Agricultural Waste
 14 Management projects, including up to \$700,000 to Cornell University,
 15 in consultation with the department, to continue implementing the
 16 dairy acceleration program (09AW21ER) (24826)
 17 1,500,000 (re. \$1,500,000)

18 By chapter 54, section 1, of the laws of 2020:
 19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 open space account in accordance with a programmatic and financial
 22 plan to be approved by the director of the budget, including subal-
 23 location to other state departments and agencies, according to the
 24 following:

25 Costs related to the acquisition of the following properties: Atlantic
 26 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
 27 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
 28 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
 29 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
 30 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
 31 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
 32 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
 33 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
 34 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
 35 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
 36 Unfragmented Forest, Catskill River and Road Corridors, New York
 37 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 38 Five Rivers Environmental Education Center, Lake George watershed,
 39 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
 40 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
 41 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
 42 Saratoga County, Hudson River Projects, Follensby Park, Washington
 43 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 44 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 45 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
 46 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 47 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 48 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 49 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
 50 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
 51 Islands and Niagara River, Long Island Trails and Greenways, Bronx

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1 Harlem Greenway, Harbor Herons Wildlife Complex, Schunemunk
2 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
3 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
4 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
5 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
6 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
7 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
8 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
9 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
10 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
11 Surges and Flooding on Human and Natural Communities, Long Distance
12 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
13 Wildlife Management Area Protection, Working Forest Lands, State
14 Park and State Historic Site Protection, (a) notwithstanding any law
15 to the contrary, \$1,000,000 from the land acquisition allocation for
16 urban forestry projects provided that no less than \$500,000 shall be
17 made available for such programs in cities and towns with popu-
18 lations of 65,000 or more; (b) notwithstanding any law to the
19 contrary, \$2,500,000 from the land acquisition allocation to the
20 land trust alliance for the purpose of awarding grants on a compet-
21 itive basis to local land trusts, provided that up to ten percent of
22 such amount may be made available for administrative costs and/or
23 technical assistance; (c) notwithstanding any law to the contrary,
24 not less than \$3,000,000 for land acquisition in department of envi-
25 ronmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake
26 George Park Commission for facilities construction and upgrades; and
27 (e) \$1,500,000 to the land trust alliance for the purpose of award-
28 ing grants on a competitive basis to local land trusts to purchase
29 conservation easements, provided that up to ten percent of such
30 amount may be made available for administrative costs and/or techni-
31 cal assistance (09LA20ER) (24703)
32 31,000,000 (re. \$26,392,000)
33 Albany Pine Bush Preserve Commission (09AP20ER) (24828)
34 2,675,000 (re. \$917,000)
35 Notwithstanding any law to the contrary, for service and expenses of
36 the following commissions: \$259,000 for Susquehanna river basin
37 commission; \$359,500 for the Delaware river basin commission;
38 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-
39 state environmental commission; and \$38,000 for the New England
40 Interstate commission; and \$373,000 for the college of environmental
41 science and forestry center for native peoples and the environment
42 (09EC20ER) (25705) ... 1,086,000 (re. \$374,000)
43 Long Island South Shore Estuary Reserve (09SE20ER) (24831)
44 900,000 (re. \$900,000)
45 Agricultural non-point source abatement and control projects, notwith-
46 standing any law to the contrary, including projects to combat harm-
47 ful algal blooms; (a) \$1,000,000 shall be made available for
48 services and expenses of the Cornell University Integrated Pest
49 Management program; (b) \$500,000 shall be made available to the
50 Cornell Cooperative Extension of Suffolk County for nutrient manage-
51 ment planning and implementation activities; and (c) \$250,000 shall
52 be made available to Cornell for the pesticide management education

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1 program to support training and certification (09AN20ER) (24832) ...
2 18,000,000 (re. \$17,177,000)
3 Non-agricultural non-point source abatement and control projects
4 notwithstanding any law to the contrary, \$550,000 of such amount
5 shall be made available for Cornell community integrated pest
6 management (09NP20ER) (24833) ... 6,000,000 (re. \$5,535,000)
7 Agriculture and farmland protection activities, notwithstanding any
8 law to the contrary, up to \$1,000,000 shall be made available to the
9 tug hill tomorrow land trust for army compatible use buffer program
10 projects around Fort Drum, and up to \$95,000 shall be made available
11 to Cornell University for services and expenses of land classifica-
12 tion, agriculture district mapping and master list of soils
13 (09FP20ER) (24825) ... 18,000,000 (re. \$12,000,000)
14 Biodiversity stewardship and research; including funding for public
15 New York universities to conduct field studies and research on
16 biodiversity issues and up to \$500,000 of this amount to support
17 pollinator diversity, up to \$300,000 of which may be allocated to
18 Cornell University, including research related to the potential
19 adverse impacts of pesticides such as neonicotinoids, pursuant to a
20 contract with the department of agriculture and markets, including
21 the development of bee husbandry best management practices such as
22 pest and pathogen controls; creating diversity of pollinator habi-
23 tats; research to understand, prevent and recover from pollinator
24 losses; and outreach and education; and including \$100,000 for the
25 Cary Institute of Ecosystem Studies to support the Catskill environ-
26 mental research and monitoring program (09BD20ER) (24827)
27 1,350,000 (re. \$597,000)
28 Notwithstanding any law to the contrary, for the Hudson River Estuary
29 Management Plan prepared pursuant to section 11-0306 of the environ-
30 mental conservation law, including projects to combat harmful algal
31 blooms some or all of which may be allocated to the New England
32 Interstate Water Pollution Control Commission or Cornell water
33 resources institute or department of natural resources for the
34 purposes of implementing the Hudson River Estuary Action agenda,
35 \$1,000,000 of which shall be for the Mohawk river action plan
36 (09HE20ER) (24836) ... 6,500,000 (re. \$2,002,000)
37 Notwithstanding any law to the contrary, to the Erie County Soil and
38 Water Conservation District for the Lake Erie Watershed Protection
39 Alliance (09LE20ER) (25764) ... 250,000 (re. \$62,000)
40 Notwithstanding any law to the contrary, for the state share of costs
41 of wastewater treatment improvement projects undertaken by munici-
42 palities to upgrade municipal systems to meet stormwater, combined
43 sewer overflow, sanitary sewer overflow and wastewater treatment
44 discharge requirements with priority given to systems that are in
45 violation of title 8 of article 17 of the environmental conservation
46 law and aquatic habitat restoration projects undertaken by munici-
47 palities and not-for-profit corporations for aquatic habitat resto-
48 ration projects as defined in subdivision 1 of section 56-0101 of
49 the environmental conservation law and including projects to combat
50 harmful algal blooms; including up to \$3,000,000 to Suffolk county
51 to provide a 50 percent match for a program developed in consulta-
52 tion with the department for research, development and pilot

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1 projects to develop cost effective methods to address nitrogen and
2 pathogen loading from septic system or cesspool effluent or other
3 sources or to support such efforts without a match at the state
4 university of Stony Brook directly or through its research founda-
5 tion and \$1,500,000 for Suffolk county for sewer improvement
6 projects; and including \$5,000,000 for Nassau county for the Bay
7 park wastewater treatment plant outfall pipe, associated conveyance
8 systems, nitrogen abatement treatment works, ocean outfall and/or
9 connections, and including \$250,000 from such amount to the Long
10 Island regional planning council for services and expenses related
11 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to
12 update source water assessment plans and develop associated water
13 protection programs some or all of which may be allocated to the
14 United States Geological Survey or the New England Interstate Water
15 Pollution Control Commission; \$350,000 for the costs of rehabili-
16 tation and improvements to the Town of Hempstead Marine laboratory;
17 \$1,000,000 for activities related to the cleanup of Scajaquada
18 Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for
19 the Chautauqua Lake Partnership (09WQ20ER) (24837)
20 18,600,000 (re. \$10,970,000)
21 Notwithstanding any law to the contrary for New York ocean and Great
22 Lakes ecosystem conservation projects, consistent with the policy
23 articulated in article 14 of the environmental conservation law
24 including projects to combat harmful algal blooms; including
25 \$200,000 to Suffolk county for the Peconic Bay Estuary Program,
26 including \$60,000 for the Great Lakes commission (09GL20ER) (24830)
27 ... 18,750,000 (re. \$14,975,000)
28 Notwithstanding any law to the contrary, for the implementation of the
29 recommendations of the invasive species task force prepared pursuant
30 to chapter 324 of the laws of 2003 and for the purposes set forth in
31 chapter 674 of the laws of 2007 including not less than \$450,000 for
32 Lake George, including not less than \$120,000 for Cornell University
33 for the plant certification program, provided that not less than
34 \$5,750,000 be made available for invasive species eradication,
35 including but not limited to southern pine beetle, including up to
36 \$500,000 to Cornell University for the control of hemlock wooly
37 adelgid, and including grants related to the control and management
38 of invasive species, and \$500,000 to address the southern pine
39 beetle including up to \$250,000 to the Central Pine Barrens Joint
40 Planning and Policy Commission for the implementation and adminis-
41 tration of a prescribed fire program, and \$300,000 to the county of
42 Nassau for the purchase of an aquatic weed harvester. Such funding
43 for grants shall be provided on a competitive basis in consultation
44 with the New York Invasive Species Council (09IS20ER) (24704)
45 13,238,000 (re. \$12,257,000)
46 Notwithstanding any law to the contrary, for Agricultural Waste
47 Management projects, including up to \$700,000 to Cornell University,
48 in consultation with the department, to continue implementing the
49 dairy acceleration program (09AW20ER) (24826)
50 1,500,000 (re. \$1,500,000)

51 By chapter 54, section 1, of the laws of 2019:

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1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 open space account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:

7 Costs related to the acquisition of the following properties: Atlantic
8 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
9 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
10 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
11 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
12 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
13 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
14 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
15 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
16 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
17 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
18 Unfragmented Forest, Catskill River and Road Corridors, New York
19 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
20 Five Rivers Environmental Education Center, Lake George watershed,
21 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
22 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
23 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
24 Saratoga County, Hudson River Projects, Follensby Park, Washington
25 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
26 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
27 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
28 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
29 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
30 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
31 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
32 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
33 Islands and Niagara River, Long Island Trails and Greenways, Bronx
34 Harlem Greenway, Harbor Herons Wildlife Complex, Schunemunk
35 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
36 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
37 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
38 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
39 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
40 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
41 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
42 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
43 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
44 Surges and Flooding on Human and Natural Communities, Long Distance
45 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
46 Wildlife Management Area Protection, Working Forest Lands, State
47 Park and State Historic Site Protection, (a) notwithstanding any law
48 to the contrary, \$1,000,000 from the land acquisition allocation for
49 urban forestry projects provided that no less than \$500,000 shall be
50 made available for such programs in cities and towns with popu-
51 lations of 65,000 or more; (b) notwithstanding any law to the
52 contrary, \$2,500,000 from the land acquisition allocation to the



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1 land trust alliance for the purpose of awarding grants on a compet-
 2 itive basis to local land trusts, provided that up to ten percent of
 3 such amount may be made available for administrative costs and/or
 4 technical assistance; (c) notwithstanding any law to the contrary,
 5 not less than \$3,000,000 for land acquisition in department of envi-
 6 ronmental conservation regions 1, 2 and 3; and (d) \$200,000 for the
 7 Lake George Park Commission for facilities construction (09LA19ER)
 8 (24703) ... 33,087,000 (re. \$16,490,000)
 9 Notwithstanding any law to the contrary, for service and expenses of
 10 the following commissions: \$259,000 for Susquehanna river basin
 11 commission; \$359,500 for the Delaware river basin commission;
 12 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-
 13 state environmental commission; and \$38,000 for the New England
 14 Interstate commission; and \$350,000 for the college of environmental
 15 science and forestry center for native peoples and the environment
 16 (09EC19ER) (25705) ... 1,063,000 (re. \$176,000)
 17 Long Island South Shore Estuary Reserve (09SE19ER) (24831)
 18 900,000 (re. \$900,000)
 19 Agricultural non-point source abatement and control projects, notwith-
 20 standing any law to the contrary, including projects to combat harm-
 21 ful algal blooms; (a) \$1,000,000 shall be made available for
 22 services and expenses of the Cornell University Integrated Pest
 23 Management program; (b) \$500,000 shall be made available to the
 24 Cornell Cooperative Extension of Suffolk County for nutrient manage-
 25 ment planning and implementation activities; and (c) \$250,000 shall
 26 be made available to Cornell for the pesticide management education
 27 program to support training and certification (09AN19ER) (24832) ...
 28 18,000,000 (re. \$11,406,000)
 29 Non-agricultural non-point source abatement and control projects
 30 notwithstanding any law to the contrary, \$550,000 of such amount
 31 shall be made available for Cornell community integrated pest
 32 management (09NP19ER) (24833) ... 7,000,000 (re. \$5,749,000)
 33 Agriculture and farmland protection activities, notwithstanding any
 34 law to the contrary, up to \$1,000,000 shall be made available to the
 35 tug hill tomorrow land trust for army compatible use buffer program
 36 projects around Fort Drum, and up to \$95,000 shall be made available
 37 to Cornell University for services and expenses of land classifica-
 38 tion, agriculture district mapping and master list of soils
 39 (09FP19ER) (24825) ... 18,000,000 (re. \$17,704,000)
 40 Biodiversity stewardship and research; including funding for public
 41 New York universities to conduct field studies and research on
 42 biodiversity issues and up to \$500,000 of this amount to support
 43 pollinator diversity, up to \$300,000 of which may be allocated to
 44 Cornell University, including research related to the potential
 45 adverse impacts of pesticides such as neonicotinoids, pursuant to a
 46 contract with the department of agriculture and markets, including
 47 the development of bee husbandry best management practices such as
 48 pest and pathogen controls; creating diversity of pollinator habi-
 49 tats; research to understand, prevent and recover from pollinator
 50 losses; and outreach and education; and including \$100,000 for the
 51 Cary Institute of Ecosystem Studies to support the Catskill environ-



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1 mental research and monitoring program (09BD19ER) (24827)
2 1,350,000 (re. \$1,000)
3 Notwithstanding any law to the contrary, for the Hudson River Estuary
4 Management Plan prepared pursuant to section 11-0306 of the environ-
5 mental conservation law, including projects to combat harmful algal
6 blooms some or all of which may be allocated to the New England
7 Interstate Water Pollution Control Commission or Cornell water
8 resources institute or department of natural resources for the
9 purposes of implementing the Hudson River Estuary Action agenda,
10 \$1,000,000 of which shall be for the Mohawk river action plan
11 (09HE19ER) (24836) ... 6,500,000 (re. \$1,599,000)
12 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
13 Ontario Watershed Protection Alliance (09FL19ER) (24835)
14 2,300,000 (re. \$138,000)
15 Notwithstanding any law to the contrary, to the Erie County Soil and
16 Water Conservation District for the Lake Erie Watershed Protection
17 Alliance (09LE19ER) (25764) ... 250,000 (re. \$50,000)
18 Notwithstanding any law to the contrary, for the state share of costs
19 of wastewater treatment improvement projects undertaken by munici-
20 palities to upgrade municipal systems to meet stormwater, combined
21 sewer overflow, sanitary sewer overflow and wastewater treatment
22 discharge requirements with priority given to systems that are in
23 violation of title 8 of article 17 of the environmental conservation
24 law and aquatic habitat restoration projects undertaken by munici-
25 palities and not-for-profit corporations for aquatic habitat resto-
26 ration projects as defined in subdivision 1 of section 56-0101 of
27 the environmental conservation law and including projects to combat
28 harmful algal blooms; including up to \$3,000,000 to Suffolk county
29 to provide a 50 percent match for a program developed in consulta-
30 tion with the department for research, development and pilot
31 projects to develop cost effective methods to address nitrogen and
32 pathogen loading from septic system or cesspool effluent or other
33 sources or to support such efforts without a match at the state
34 university of Stony Brook directly or through its research founda-
35 tion and \$1,500,000 for Suffolk county for sewer improvement
36 projects; and including \$5,000,000 for Nassau county for the Bay
37 park wastewater treatment plant outfall pipe, associated conveyance
38 systems, nitrogen abatement treatment works, ocean outfall and/or
39 connections, and including \$250,000 from such amount to the Long
40 Island regional planning council for services and expenses related
41 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to
42 update source water assessment plans and develop associated water
43 protection programs some or all of which may be allocated to the
44 United States Geological Survey or the New England Interstate Water
45 Pollution Control Commission; and including up to \$100,000 for the
46 removal and appropriate disposal of firefighting foam containing
47 regulated perfluorinated compounds from municipal fire and emergency
48 response departments; \$350,000 for the costs of rehabilitation and
49 improvements to the Town of Hempstead Marine laboratory (09WQ19ER)
50 (24837) ... 17,750,000 (re. \$6,672,000)
51 Notwithstanding any law to the contrary for New York ocean and Great
52 Lakes ecosystem conservation projects, consistent with the policy

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1 articulated in article 14 of the environmental conservation law
2 including projects to combat harmful algal blooms; including
3 \$200,000 to Suffolk county for the Peconic Bay Estuary Program,
4 including \$60,000 for the Great Lakes commission (09GL19ER) (24830)
5 ... 17,250,000 (re. \$7,712,000)
6 Notwithstanding any law to the contrary, for the implementation of the
7 recommendations of the invasive species task force prepared pursuant
8 to chapter 324 of the laws of 2003 and for the purposes set forth in
9 chapter 674 of the laws of 2007 including not less than \$450,000 for
10 Lake George, including not less than \$120,000 for Cornell University
11 for the plant certification program, provided that not less than
12 \$6,050,000 be made available for invasive species eradication,
13 including but not limited to southern pine beetle, including up to
14 \$500,000 to Cornell University for the control of hemlock wooly
15 adelgid, and including grants related to the control and management
16 of invasive species, and \$500,000 to address the southern pine
17 beetle including up to \$250,000 to the Central Pine Barrens Joint
18 Planning and Policy Commission for the implementation and adminis-
19 tration of a prescribed fire program. Such funding for grants shall
20 be provided on a competitive basis in consultation with the New York
21 Invasive Species Council (09IS19ER) (24704)
22 13,300,000 (re. \$5,724,000)
23 Notwithstanding any law to the contrary, for Soil and Water Conserva-
24 tion District activities as authorized for reimbursement and funding
25 in section 11-a of the soil and water conservation districts law
26 including projects to combat harmful algal blooms (09SW19ER) (24834)
27 ... 10,500,000 (re. \$1,000)
28 Notwithstanding any law to the contrary, for Agricultural Waste
29 Management projects, including up to \$700,000 to Cornell University,
30 in consultation with the department, to continue implementing the
31 dairy acceleration program (09AW19ER) (24826)
32 1,500,000 (re. \$964,000)

33 By chapter 54, section 1, of the laws of 2018:
34 For services and expenses of projects and purposes authorized by
35 section 92-s of the state finance law to receive funding from the
36 open space account in accordance with a programmatic and financial
37 plan to be approved by the director of the budget, including subal-
38 location to other state departments and agencies, according to the
39 following:

40 Costs related to the acquisition of the following properties: Atlan-
41 tic Coast, Long Island Sound, Long Island South Shore Estuary
42 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
43 Barrens, Western Suffolk/Nassau Special Groundwater Protection
44 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
45 Inner City/Underserved Community Parks, Long Pond, Staten Island
46 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
47 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
48 Shawangunk Mountains Region, Delaware River Highlands, Hudson River
49 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
50 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
51 Unfragmented Forest, Catskill River and Road Corridors, New York

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1 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
2 Five Rivers Environmental Education Center, Lake George watershed,
3 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
4 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
5 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
6 Saratoga County, Hudson River Projects, Follensby Park, Washington
7 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
8 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
9 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
10 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
11 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
12 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
13 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
14 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
15 Islands and Niagara River, Long Island Trails and Greenways, Bronx
16 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
17 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
18 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
19 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
20 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
21 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
22 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
23 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
24 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
25 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
26 Surges and Flooding on Human and Natural Communities, Long Distance
27 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
28 Wildlife Management Area Protection, Working Forest Lands, State
29 Park and State Historic Site Protection, (a) notwithstanding any law
30 to the contrary, \$1,000,000 from the land acquisition allocation for
31 urban forestry projects provided that no less than \$500,000 shall be
32 made available for such programs in cities and towns with popu-
33 lations of 65,000 or more; (b) notwithstanding any law to the
34 contrary, \$2,500,000 from the land acquisition allocation to the
35 land trust alliance for the purpose of awarding grants on a compet-
36 itive basis to local land trusts, provided that up to ten percent of
37 such amount may be made available for administrative costs and/or
38 technical assistance; (c) notwithstanding any law to the contrary,
39 not less than \$3,000,000 for land acquisition in department of envi-
40 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000
41 for Adirondack infrastructure and environmental improvements for the
42 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb;
43 and (e) \$700,000 for the Lake George Park Commission for facilities
44 construction (09LA18ER) (24703) ... 35,000,000 (re. \$7,889,000)
45 Long Island South Shore Estuary Reserve (09SE18ER) (24831)
46 900,000 (re. \$352,000)
47 Agricultural non-point source abatement and control projects, notwith-
48 standing any law to the contrary, including projects to combat harm-
49 ful algal blooms; (a) \$1,000,000 shall be made available for
50 services and expenses of the Cornell University Integrated Pest
51 Management program; (b) \$500,000 shall be made available to the
52 Cornell Cooperative Extension of Suffolk County for nutrient manage-

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1 ment planning and implementation activities; and (c) \$250,000 shall
2 be made available to Cornell for the pesticide management education
3 program to support training and certification (09AN18ER) (24832) ...
4 17,000,000 (re. \$4,541,000)
5 Non-agricultural non-point source abatement and control projects
6 notwithstanding any law to the contrary, \$550,000 of such amount
7 shall be made available for Cornell community integrated pest
8 management (09NP18ER) (24833) ... 7,000,000 (re. \$4,040,000)
9 Agriculture and farmland protection activities, notwithstanding any
10 law to the contrary, up to \$1,000,000 shall be made available to the
11 tug hill tomorrow land trust for army compatible use buffer program
12 projects around Fort Drum, and up to \$90,000 shall be made available
13 to Cornell University for services and expenses of land classifica-
14 tion, agriculture district mapping and master list of soils
15 (09FP18ER) (24825) ... 18,000,000 (re. \$15,316,000)
16 Biodiversity stewardship and research; including funding for public
17 New York universities to conduct field studies and research on
18 biodiversity issues and up to \$500,000 of this amount to support
19 pollinator diversity, up to \$300,000 of which may be allocated to
20 Cornell University, including research related to the potential
21 adverse impacts of pesticides such as neonicotinoids, pursuant to a
22 contract with the department of agriculture and markets, including
23 the development of bee husbandry best management practices such as
24 pest and pathogen controls; creating diversity of pollinator habi-
25 tats; research to understand, prevent and recover from pollinator
26 losses; and outreach and education; and including \$100,000 for the
27 Cary Institute of Ecosystem Studies to support the Catskill environ-
28 mental research and monitoring program (09BD18ER) (24827)
29 1,350,000 (re. \$73,000)
30 Notwithstanding any law to the contrary, for the Hudson River Estuary
31 Management Plan prepared pursuant to section 11-0306 of the environ-
32 mental conservation law, including projects to combat harmful algal
33 blooms some or all of which may be allocated to the New England
34 Interstate Water Pollution Control Commission or Cornell water
35 resources institute or department of natural resources for the
36 purposes of implementing the Hudson River Estuary Action agenda,
37 \$1,000,000 of which shall be for the Mohawk river action plan
38 (09HE18ER) (24836) ... 6,500,000 (re. \$1,365,000)
39 Notwithstanding any law to the contrary, for the state share of costs
40 of wastewater treatment improvement projects undertaken by munici-
41 palities to upgrade municipal systems to meet stormwater, combined
42 sewer overflow, sanitary sewer overflow and wastewater treatment
43 discharge requirements with priority given to systems that are in
44 violation of title 8 of article 17 of the environmental conservation
45 law and aquatic habitat restoration projects undertaken by munici-
46 palities and not-for-profit corporations for aquatic habitat resto-
47 ration projects as defined in subdivision 1 of section 56-0101 of
48 the environmental conservation law and including projects to combat
49 harmful algal blooms; including up to \$3,000,000 to Suffolk county
50 to provide a 50 percent match for a program developed in consulta-
51 tion with the department for research, development and pilot
52 projects to develop cost effective methods to address nitrogen and

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1 pathogen loading from septic system or cesspool effluent or other
 2 sources or to support such efforts without a match at the state
 3 university of Stony Brook directly or through its research founda-
 4 tion and \$1,500,000 for Suffolk county for sewer improvement
 5 projects; and including \$5,000,000 for Nassau county for the Bay
 6 park wastewater treatment plant outfall pipe, associated conveyance
 7 systems, nitrogen abatement treatment works, ocean outfall and/or
 8 connections, including up to \$400,000 from such amount for testing
 9 of monitoring wells in Nassau County and including \$250,000 from
 10 such amount to the Long Island regional planning council for
 11 services and expenses related to the Long Island Nitrogen Action
 12 Plan; and including \$1,000,000 to maximize the availability of drug
 13 collection programs for communities throughout the state, including
 14 for the purchase and distribution of tamper proof drug collection
 15 boxes, and other federally approved drug collection programs
 16 provided that participating in the department of environmental
 17 conservation's self-audit program shall not be required; and includ-
 18 ing \$5,000,000 to update source water assessment plans and develop
 19 associated water protection programs some or all of which may be
 20 allocated to the United States Geological Survey or the New England
 21 Interstate Water Pollution Control Commission; and including up to
 22 \$100,000 for the removal and appropriate disposal of firefighting
 23 foam containing regulated perfluorinated compounds from municipal
 24 fire and emergency response departments (09WQ18ER) (24837)
 25 20,250,000 (re. \$7,224,000)

26 Notwithstanding any law to the contrary for New York ocean and Great
 27 Lakes ecosystem conservation projects, consistent with the policy
 28 articulated in article 14 of the environmental conservation law
 29 including projects to combat harmful algal blooms; including
 30 \$200,000 to Suffolk county for the Peconic Bay Estuary Program,
 31 including \$60,000 for the Great Lakes commission, and including
 32 \$50,000 for the State University of New York at Brockport for resi-
 33 liency monitoring, and including \$250,000 for the State University
 34 of New York Stony Brook for a study of the feasibility, costs,
 35 location, and impacts of a seagate to act as a storm surge barrier
 36 for the south shore of Long Island (09GL18ER) (24830)
 37 17,250,000 (re. \$5,062,000)

38 Notwithstanding any law to the contrary, for the implementation of the
 39 recommendations of the invasive species task force prepared pursuant
 40 to chapter 324 of the laws of 2003 and for the purposes set forth in
 41 chapter 674 of the laws of 2007 including not less than \$450,000 for
 42 Lake George, including not less than \$120,000 for Cornell University
 43 for the plant certification program, provided that not less than
 44 \$6,050,000 be made available for invasive species eradication,
 45 including but not limited to southern pine beetle, including up to
 46 \$500,000 to Cornell University for the control of hemlock wooly
 47 adelgid, and including grants related to the control and management
 48 of invasive species, and \$500,000 to address the southern pine
 49 beetle including up to \$250,000 to the Central Pine Barrens Joint
 50 Planning and Policy Commission for the implementation and adminis-
 51 tration of a prescribed fire program. Such funding for grants shall
 52 be provided on a competitive basis in consultation with the New York

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1 Invasive Species Council (09IS18ER) (24704)
 2 13,300,000 (re. \$1,700,000)
 3 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 4 tion District activities as authorized for reimbursement and funding
 5 in section 11-a of the soil and water conservation districts law
 6 including projects to combat harmful algal blooms; including up to
 7 \$270,000 for the Schuyler and Chemung County SWCD Shared Services
 8 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public
 9 Education Outreach and Policy (09SW18ER) (24834)
 10 10,000,000 (re. \$64,000)
 11 Notwithstanding any law to the contrary, for Agricultural Waste
 12 Management projects, including up to \$700,000 to Cornell University,
 13 in consultation with the department, to continue implementing the
 14 dairy acceleration program (09AW18ER) (24826)
 15 1,500,000 (re. \$906,000)

16 By chapter 54, section 1, of the laws of 2017:
 17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 open space account in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments and agencies, according to the
 22 following:

23 Costs related to the acquisition of the following properties: Atlan-
 24 tic Coast, Long Island Sound, Long Island South Shore Estuary
 25 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
 26 Barrens, Western Suffolk/Nassau Special Groundwater Protection
 27 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
 28 Inner City/Underserved Community Parks, Long Pond, Staten Island
 29 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
 30 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
 31 Shawangunk Mountains Region, Delaware River Highlands, Hudson River
 32 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
 33 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
 34 Unfragmented Forest, Catskill River and Road Corridors, New York
 35 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 36 Five Rivers Environmental Education Center, Lake George watershed,
 37 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
 38 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
 39 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
 40 Saratoga County, Hudson River Projects, Follensby Park, Washington
 41 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 42 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 43 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
 44 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 45 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 46 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 47 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
 48 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
 49 Islands and Niagara River, Long Island Trails and Greenways, Bronx
 50 Harlem Greenway, Harbor Herons Wildlife Complex, Schunemunk
 51 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-

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1 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
2 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
3 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
4 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
5 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
6 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
7 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
8 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
9 Surges and Flooding on Human and Natural Communities, Long Distance
10 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
11 Wildlife Management Area Protection, Working Forest Lands, State
12 Park and State Historic Site Protection, (a) notwithstanding any law
13 to the contrary, \$1,000,000 from the land acquisition allocation for
14 urban forestry projects provided that no less than \$500,000 shall be
15 made available for such programs in cities and towns with popu-
16 lations of 65,000 or more; (b) notwithstanding any law to the
17 contrary, \$2,500,000 from the land acquisition allocation to the
18 land trust alliance for the purpose of awarding grants on a compet-
19 itive basis to local land trusts, provided that up to ten percent of
20 such amount may be made available for administrative costs and/or
21 technical assistance; (c) notwithstanding any law to the contrary,
22 not less than \$3,000,000 for land acquisition in department of envi-
23 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703)
24 36,349,000 (re. \$8,370,000)
25 Albany Pine Bush Preserve Commission, with \$50,000 to the city of
26 Schenectady for the Woodlawn Preserve (09AP17ER) (24828)
27 2,675,000 (re. \$8,000)
28 Agricultural non-point source abatement and control projects, notwith-
29 standing any law to the contrary, (a) \$1,000,000 shall be made
30 available for services and expenses of the Cornell University Inte-
31 grated Pest Management program; and (b) \$500,000 shall be made
32 available to the Cornell Cooperative Extension of Suffolk County for
33 nutrient management planning and implementation activities
34 (09AN17ER) (24832) ... 17,000,000 (re. \$3,332,000)
35 Non-agricultural non-point source abatement and control projects
36 notwithstanding any law to the contrary, \$550,000 of such amount
37 shall be made available for Cornell community integrated pest
38 management (09NP17ER) (24833) ... 7,000,000 (re. \$2,240,000)
39 Agriculture and farmland protection activities, notwithstanding any
40 law to the contrary, up to \$1,000,000 shall be made available to the
41 tug hill tomorrow land trust for army compatible use buffer program
42 projects around Fort Drum, and up to \$87,000 shall be made available
43 to Cornell University for services and expenses of land classifica-
44 tion, agriculture district mapping and master list of soils
45 (09FP17ER) (24825) ... 20,000,000 (re. \$19,614,000)
46 Biodiversity stewardship and research; including funding for public
47 New York universities to conduct field studies and research on bidi-
48 versity issues and up to \$500,000 of this amount to support pollina-
49 tor diversity, up to \$300,000 of which may be allocated to Cornell
50 University, including research related to the potential adverse
51 impacts of pesticides such as neonicotinoids, pursuant to a contract
52 with the department of agriculture and markets, including the devel-

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1 opment of bee husbandry best management practices such as pest and
2 pathogen controls; creating diversity of pollinator habitats;
3 research to understand, prevent and recover from pollinator losses;
4 and outreach and education (09BD17ER) (24827)
5 1,000,000 (re. \$111,000)
6 Notwithstanding any law to the contrary, for the Hudson River Estuary
7 Management Plan prepared pursuant to section 11-0306 of the environ-
8 mental conservation law, \$1,000,000 of which shall be for the Mohawk
9 river action plan (09HE17ER) (24836)
10 5,500,000 (re. \$1,069,000)
11 Notwithstanding any law to the contrary, for the state share of costs
12 of wastewater treatment improvement projects undertaken by munici-
13 palities to upgrade municipal systems to meet stormwater, combined
14 sewer overflow, sanitary sewer overflow and wastewater treatment
15 discharge requirements with priority given to systems that are in
16 violation of title 8 of article 17 of the environmental conservation
17 law and aquatic habitat restoration projects undertaken by munici-
18 palities and not-for-profit corporations for aquatic habitat resto-
19 ration projects as defined in subdivision 1 of section 56-0101 of
20 the environmental conservation law; including up to \$3,000,000 to
21 Suffolk county to provide a 50 percent match for a program developed
22 in consultation with the department for research, development and
23 pilot projects to develop cost effective methods to address nitrogen
24 and pathogen loading from septic system or cesspool effluent or
25 other sources or to support such efforts without a match at the
26 state university of Stony Brook directly or through its research
27 foundation and \$1,500,000 for Suffolk county for sewer improvement
28 projects; and including \$5,000,000 for Nassau county for the Bay
29 park wastewater treatment plant outfall pipe, associated conveyance
30 systems, nitrogen abatement treatment works, ocean outfall and/or
31 connections, including up to \$400,000 from such amount for testing
32 of monitoring wells in Nassau County and including \$250,000 from
33 such amount to the Long Island regional planning council for
34 services and expenses related to the Long Island Nitrogen Action
35 Plan; and including \$1,000,000 to maximize the availability of drug
36 collection programs for communities throughout the state, including
37 for the purchase and distribution of tamper proof drug collection
38 boxes, and other federally approved drug collection programs
39 provided that participating in the department of environmental
40 conservation's self-audit program shall not be required; and includ-
41 ing \$5,000,000 to update source water assessment plans and develop
42 associated water protection programs some or all of which may be
43 allocated to the United States Geological Survey or the New England
44 Interstate Water Pollution Control Commission; and including up to
45 \$500,000 for the removal and appropriate disposal of firefighting
46 foam containing regulated perfluorinated compounds from municipal
47 fire and emergency response departments; and \$1,000,000 for activ-
48 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837)
49 ... 20,250,000 (re. \$6,536,000)
50 Notwithstanding any law to the contrary for New York ocean and Great
51 Lakes ecosystem conservation projects, consistent with the policy
52 articulated in article 14 of the environmental conservation law;

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1 including \$200,000 to Suffolk county for the Peconic Bay Estuary
 2 Program and including \$60,000 for the Great Lakes commission; and
 3 including \$250,000 for the Long Island Commission for aquifer
 4 protection (09GL17ER) (24830) ... 15,000,000 (re. \$3,371,000)
 5 Notwithstanding any law to the contrary, for the implementation of the
 6 recommendations of the invasive species task force prepared pursuant
 7 to chapter 324 of the laws of 2003 and for the purposes set forth in
 8 chapter 674 of the laws of 2007 including not less than \$450,000 for
 9 Lake George, provided that not less than \$6,050,000 be made avail-
 10 able for invasive species eradication, including but not limited to
 11 southern pine beetle, including up to \$500,000 to Cornell University
 12 for the control of hemlock wooly adelgid and including grants
 13 related to the control and management of invasive species. Such
 14 funding for grants shall be provided on a competitive basis in
 15 consultation with the New York Invasive Species Council (09IS17ER)
 16 (24704) ... 13,000,000 (re. \$2,611,000)
 17 Notwithstanding any law to the contrary, for Agricultural Waste
 18 Management projects, including up to \$700,000 to Cornell University,
 19 in consultation with the department, to continue implementing the
 20 dairy acceleration program (09AW17ER) (24826)
 21 1,500,000 (re. \$547,000)

22 By chapter 55, section 1, of the laws of 2016:
 23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 open space account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including subal-
 27 location to other state departments and agencies, according to the
 28 following:

29 Costs related to the acquisition of the following properties: Atlan-
 30 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 31 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 32 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 33 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
 34 front, Bronx River Greenway, Inner City/Underserved Community Parks,
 35 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
 36 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
 37 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
 38 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
 39 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
 40 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
 41 Forest, Catskill River and Road Corridors, Long Path, New York City
 42 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 43 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
 44 ga National Historic Park View shed, Washington County Agricultural
 45 Lands-Saratoga National Historic Park View shed, Lake George
 46 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
 47 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
 48 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
 49 and Wetlands, Saratoga County, State Forest and Wildlife Management
 50 Area Protection, Follensby Park, Undeveloped Lake George Shore,
 51 Whitney Park, Finch Woodlands, Washington County, Washington County

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1 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
2 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
3 Forests and Headwater Streams, Tioga County Park Opportunities,
4 Nelson Swamp, Clark Reservation State Park, State Parks
5 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
6 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
7 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
8 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
9 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
10 Great Lakes Shorelines and Niagara River, Long Island Trail and
11 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
12 Complex, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
13 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
14 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow
15 River Corridors, Black River Valley Corridor, Fort Drum Conservation
16 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie
17 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline
18 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon
19 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long
20 Distance Trail Corridors, Statewide Small Projects, Working Forest
21 Lands, State Park and State Historic Site Protection, (a) notwith-
22 standing any law to the contrary, \$1,000,000 from the land acqui-
23 sition allocation for urban forestry projects provided that no less
24 than \$500,000 shall be made available for such programs in cities
25 and towns with populations of 65,000 or more; (b) notwithstanding
26 any law to the contrary, \$2,000,000 from the land acquisition allo-
27 cation to the land trust alliance for the purpose of awarding grants
28 on a competitive basis to local land trusts, provided that up to ten
29 percent of such amount may be made available for administrative
30 costs and/or technical assistance; (c) notwithstanding any law to
31 the contrary, not less than \$3,000,000 for land acquisition in
32 department of environmental conservation regions 1, 2 and 3;
33 \$500,000 for a resiliency planting program (09LA16ER) (24703)
34 40,000,000 (re. \$20,230,000)
35 Albany Pine Bush Preserve Commission, with \$50,000 to the city of
36 Schenectady for the Woodlawn Preserve (09AP16ER) (24828)
37 2,675,000 (re. \$2,000)
38 Agricultural non-point source abatement and control projects, notwith-
39 standing any law to the contrary, (a) \$1,000,000 shall be made
40 available for services and expenses of the Cornell University Inte-
41 grated Pest Management program; and (b) \$500,000 shall be made
42 available to the Cornell Cooperative Extension of Suffolk County for
43 nutrient management planning and implementation activities
44 (09AN16ER) (24832) ... 19,000,000 (re. \$5,364,000)
45 Non-agricultural non-point source abatement and control projects
46 notwithstanding any law to the contrary, \$550,000 of such amount
47 shall be made available for Cornell community integrated pest
48 management and including \$250,000 to the county of Rockland for the
49 development of a long-term water conservation strategy (09NP16ER)
50 (24833) ... 8,000,000 (re. \$3,437,000)
51 Agriculture and farmland protection activities, notwithstanding any
52 law to the contrary, \$1,000,000 shall be made available to the tug

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1 hill tomorrow land trust for army compatible use buffer program
2 projects around Fort Drum, and \$70,000 shall be made available to
3 Cornell University for services and expenses of land classification
4 and master list of soils (09FP16ER) (24825)
5 20,000,000 (re. \$15,925,000)
6 Biodiversity stewardship and research; notwithstanding any law to the
7 contrary, any or all of this amount shall be used for the New York
8 state landowner incentive program to offer grants awarded on a
9 competitive basis to landowners for the implementation of habitat
10 conservation plans and up to \$500,000 of this amount to support
11 pollinator diversity, including the development of bee husbandry
12 best management practices such as pest and pathogen controls; creat-
13 ing diversity of pollinator habitats; research to understand,
14 prevent and recover from pollinator losses; and outreach and educa-
15 tion (09BD16ER) (24827) ... 1,000,000 (re. \$8,000)
16 Notwithstanding any law to the contrary, for the Hudson River Estuary
17 Management Plan prepared pursuant to section 11-0306 of the environ-
18 mental conservation law, \$800,000 of which shall be for the Mohawk
19 river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. \$471,000)
20 Notwithstanding any law to the contrary, to the Erie County Soil and
21 Water Conservation District for the Lake Erie Watershed Protection
22 Alliance (09LE16ER) (25764) ... 250,000 (re. \$200,000)
23 Notwithstanding any law to the contrary, for the state share of costs
24 of wastewater treatment improvement projects undertaken by munici-
25 palities to upgrade municipal systems to meet stormwater, combined
26 sewer overflow, sanitary sewer overflow and wastewater treatment
27 discharge requirements with priority given to systems that are in
28 violation of title 8 of article 17 of the environmental conservation
29 law and aquatic habitat restoration projects undertaken by munici-
30 palities and not-for-profit corporations for aquatic habitat resto-
31 ration projects as defined in subdivision 1 of section 56-0101 of
32 the environmental conservation law; including up to \$3,000,000 to
33 Suffolk county to provide a 50 percent match for a program developed
34 in consultation with the department for research, development and
35 pilot projects to develop cost effective methods to address nitrogen
36 and pathogen loading from septic system or cesspool effluent or
37 other sources or to support such efforts without a match at the
38 state university of Stony Brook directly or through its research
39 foundation and \$1,500,000 for Suffolk county for sewer improvement
40 projects; and including \$5,000,000 for Nassau county for the Bay
41 park wastewater treatment plant outfall pipe, associated conveyance
42 systems, nitrogen abatement treatment works, ocean outfall and/or
43 connections; including \$1,000,000 to maximize the availability of
44 drug collection programs for communities throughout the state,
45 including to local law enforcement agencies for the purchase and
46 distribution of tamper proof drug collection boxes, and other feder-
47 ally approved drug collection programs, and including \$750,000 for
48 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
49 (24837) ... 20,000,000 (re. \$4,291,000)
50 Notwithstanding any law to the contrary for New York ocean and Great
51 Lakes ecosystem conservation projects, consistent with the policy
52 articulated in article 14 of the environmental conservation law;

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1 including \$200,000 to Suffolk county for the Peconic Bay Estuary
2 Program (09GL16ER) (24830) ... 15,000,000 (re. \$3,122,000)
3 Notwithstanding any law to the contrary, for the implementation of the
4 recommendations of the invasive species task force prepared pursuant
5 to chapter 324 of the laws of 2003 and for the purposes set forth in
6 chapter 674 of the laws of 2007 including not less than \$450,000 for
7 Lake George, provided that not less than \$5,550,000 be made avail-
8 able for invasive species eradication, including but not limited to
9 southern pine beetle, emerald ash borer, and hydrilla and including
10 grants related to the control and management of invasive species.
11 Such funding for grants shall be provided on a competitive basis in
12 consultation with the New York Invasive Species Council (09IS16ER)
13 (24704) ... 12,000,000 (re. \$1,909,000)
14 Notwithstanding any law to the contrary, for Agricultural Waste
15 Management projects (09AW16ER) (24826)
16 1,500,000 (re. \$424,000)
17 Notwithstanding any law to the contrary, for a public waterway recon-
18 struction program to be established and administered by the depart-
19 ment of state, at the request of any county, city, town, village or
20 other governmental entity, for projects to dredge, clear, and repair
21 public waterways, according to best practices, that allow for proac-
22 tively managing public waterways. Funds appropriated herein shall
23 provide fifty percent reimbursement to such localities for author-
24 ized expenditures (09DR16ER) (25704)
25 1,000,000 (re. \$1,000,000)
26 Notwithstanding any law to the contrary, and within amounts appropri-
27 ated, for a free water testing pilot program to be established and
28 administered by the department of health, or pursuant to contracts
29 with laboratories, within one hundred and twenty days whereby, at
30 the request of any individual, public water system, or school
31 district, the department shall cause to be provided to such individ-
32 ual, public water system, or school district a container or contain-
33 ers for the collection of a sample of drinking water and the means
34 to forward such sample to a laboratory to be tested for contam-
35 inants. The results of such test shall be forwarded to the individ-
36 ual, public water system, or school district by the laboratory as
37 soon as practicable (09WT16ER) (25710)
38 1,500,000 (re. \$814,000)

39 By chapter 54, section 1, of the laws of 2015:
40 For services and expenses of projects and purposes authorized by
41 section 92-s of the state finance law to receive funding from the
42 open space account in accordance with a programmatic and financial
43 plan to be approved by the director of the budget, including subal-
44 location to other state departments and agencies, according to the
45 following:
46 Costs related to the acquisition of the following properties: Atlan-
47 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
48 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
49 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
50 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
51 front, Bronx River Greenway, Inner City/Underserved Community Parks,

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1 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
2 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
3 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
4 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
5 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
6 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
7 Forest, Catskill River and Road Corridors, Long Path, New York City
8 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
9 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
10 ga National Historic Park View shed, Washington County Agricultural
11 Lands-Saratoga National Historic Park View shed, Lake George
12 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
13 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
14 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
15 and Wetlands, Saratoga County, State Forest and Wildlife Management
16 Area Protection, Follensby Park, Undeveloped Lake George Shore,
17 Whitney Park, Finch Woodlands, Washington County, Washington County
18 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
19 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
20 Forests and Headwater Streams, Tioga County Park Opportunities,
21 Nelson Swamp, Clark Reservation State Park, State Parks
22 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
23 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
24 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
25 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
26 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
27 Great Lakes Shorelines and Niagara River, Long Island Trail and
28 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
29 Complex, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
30 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
31 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small
32 Projects, Working Forest Lands, State Park and State Historic Site
33 Protection, (a) notwithstanding any law to the contrary, \$1,000,000
34 from the land acquisition allocation for urban forestry projects
35 provided that no less than \$500,000 shall be made available for such
36 programs in cities and towns with populations of 65,000 or more; (b)
37 notwithstanding any law to the contrary, \$2,000,000 from the land
38 acquisition allocation to the land trust alliance for the purpose of
39 awarding grants on a competitive basis to local land trusts,
40 provided that up to ten percent of such amount may be made available
41 for administrative costs and/or technical assistance; (c) \$250,000
42 for a resiliency planting program; and, notwithstanding any law to
43 the contrary, not less than \$1,000,000 for land acquisition in
44 department of environmental conservation regions 1, 2 and 3
45 (09LA15ER) (24703) ... 26,550,000 (re. \$3,649,000)
46 Agricultural non-point source abatement and control projects
47 (09AN15ER) (24832) ... 14,200,000 (re. \$4,945,000)
48 Non-agricultural non-point source abatement and control projects
49 (09NP15ER) (24833) ... 4,800,000 (re. \$961,000)
50 Agriculture and farmland protection activities, notwithstanding any
51 law to the contrary, \$1,000,000 shall be made available to the tug
52 hill tomorrow land trust for army compatible use buffer program

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects around Fort Drum (09FP15ER) (24825)
2 15,000,000 (re. \$9,561,000)
3 Notwithstanding any law to the contrary, for the Hudson River Estuary
4 Management Plan prepared pursuant to section 11-0306 of the environ-
5 mental conservation law, \$800,000 of which shall be for the Mohawk
6 river action plan and \$200,000 of which shall be for the Peconic Bay
7 Estuary Program (09HE15ER) (24836) ... 4,700,000 (re. \$469,000)
8 Notwithstanding any law to the contrary, for state assistance
9 payments, pursuant to a smart growth program, provided on a compet-
10 itive basis, to counties, cities, towns, or villages to establish,
11 update or implement comprehensive plans in a manner consistent with
12 smart growth; provided, however, that up to 25 percent of such
13 payments may be awarded to not-for-profit organizations for such
14 purposes (09SG15ER) (24824) ... 600,000 (re. \$351,000)
15 Notwithstanding any law to the contrary, for the state share of costs
16 of wastewater treatment improvement projects undertaken by munici-
17 palities to upgrade municipal systems to meet stormwater, combined
18 sewer overflow, sanitary sewer overflow and wastewater treatment
19 discharge requirements with priority given to systems that are in
20 violation of title 8 of article 17 of the environmental conservation
21 law and aquatic habitat restoration projects undertaken by munici-
22 palities and not-for-profit corporations for aquatic habitat resto-
23 ration projects as defined in subdivision 1 of section 56-0101 of
24 the environmental conservation law; including up to \$3,000,000 to
25 Suffolk county to provide a 50 percent match for a program developed
26 in consultation with the department for research, development and
27 pilot projects to develop cost effective methods to address nitrogen
28 and pathogen loading from septic system or cesspool effluent or
29 other sources or to support such efforts without a match at the
30 state university of Stony Brook directly or through its research
31 foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$121,000)
32 Notwithstanding any law to the contrary for New York ocean and Great
33 Lakes ecosystem conservation projects, consistent with the policy
34 articulated in article 14 of the environmental conservation law
35 (09GL15ER) (24830) ... 6,050,000 (re. \$1,139,000)
36 Notwithstanding any law to the contrary, for the implementation of the
37 recommendations of the invasive species task force prepared pursuant
38 to chapter 324 of the laws of 2003 and for the purposes set forth in
39 chapter 674 of the laws of 2007 including not less than \$450,000 for
40 Lake George, provided that not less than \$1,000,000 be made avail-
41 able for invasive species eradication, and including grants related
42 to the control and management of invasive species. Such funding for
43 grants shall be provided on a competitive basis in consultation with
44 the New York Invasive Species Council (09IS15ER) (24704)
45 5,850,000 (re. \$375,000)
46 Notwithstanding any law to the contrary, for Agricultural Waste
47 Management projects (09AW15ER) (24826)
48 1,500,000 (re. \$25,000)

49 By chapter 54, section 1, of the laws of 2014:
50 For services and expenses of projects and purposes authorized by
51 section 92-s of the state finance law to receive funding from the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 open space account in accordance with a programmatic and financial
2 plan to be approved by the director of the budget, including subal-
3 location to other state departments and agencies, according to the
4 following:

5 Costs related to the acquisition of the following properties: Atlan-
6 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
7 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
8 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
9 Special Groundwater Protection Areas, Inner City/Underserved Commu-
10 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
11 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
12 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
13 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
14 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson
15 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
16 Catskill Unfragmented Forest, Catskill River and Road Corridors,
17 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
18 Valley, Albany Pine Bush, Five Rivers Environmental Education
19 Center, Batten Kill Watershed-Saratoga National Historic Park View
20 shed, Washington County Agricultural Lands-Saratoga National Histor-
21 ic Park View shed, Lake George watershed, Lake Champlain watershed,
22 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
23 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-
24 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State
25 Forest and Wildlife Management Area Protection, Follensby Park,
26 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-
27 ington County, Washington County Grasslands, Recreational Trail
28 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,
29 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga
30 County Park Opportunities, Nelson Swamp, Clark Reservation State
31 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
32 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-
33 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,
34 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi
35 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and
36 Niagara River, Long Island Trail and Greenway System, Bronx Harlem
37 Greenway, Harbor Herons Wildlife Complex, Schunnemunk
38 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and
39 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long
40 Distance Trail Corridors, Statewide Small Projects, Working Forest
41 Lands, State Park and State Historic Site Protection, (a) notwith-
42 standing any law to the contrary, \$1,000,000 from the land acquisi-
43 tion allocation for urban forestry projects provided that no less
44 than \$250,000 shall be made available for such programs in cities
45 and towns with populations of 65,000 or more; (b) notwithstanding
46 any law to the contrary, \$2,000,000 from the land acquisition allo-
47 cation to the land trust alliance for the purpose of awarding grants
48 on a competitive basis to local land trusts, provided that up to ten
49 percent of such amount may be made available for administrative
50 costs and/or technical assistance; (c) \$250,000 for a resiliency
51 planting program; (d) notwithstanding any law to the contrary,
52 \$1,500,000 for land acquisition in Department of Environmental



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1 Conservation Regions 1, 2 and 3 (09LA14ER) (24703)
 2 21,650,000 (re. \$1,289,000)
 3 Agricultural non-point source abatement and control projects
 4 (09AN14ER) (24832) ... 14,200,000 (re. \$2,607,000)
 5 Non-agricultural non-point source abatement and control projects
 6 (09NP14ER) (24833) ... 4,500,000 (re. \$580,000)
 7 Agriculture and farmland protection activities, notwithstanding any
 8 law to the contrary, not less than \$1,000,000 shall be made avail-
 9 able to the tug hill tomorrow land trust for army compatible use
 10 buffer program projects around Fort Drum (09FP14ER) (24825)
 11 14,000,000 (re. \$7,199,000)
 12 Notwithstanding any law to the contrary, for the Hudson River Estuary
 13 Management Plan prepared pursuant to section 11-0306 of the environ-
 14 mental conservation law, \$800,000 of which shall be for the Mohawk
 15 river action plan (09HE14ER) (24836) ... 3,800,000 ... (re. \$64,000)
 16 Notwithstanding any law to the contrary, for the state share of costs
 17 of wastewater treatment improvement projects undertaken by munici-
 18 palities to upgrade municipal systems to meet stormwater, combined
 19 sewer overflow, sanitary sewer overflow and wastewater treatment
 20 discharge requirements with priority given to systems that are in
 21 violation of title 8 of article 17 of the environmental conservation
 22 law and aquatic habitat restoration projects undertaken by munici-
 23 palities and not-for-profit corporations for aquatic habitat resto-
 24 ration projects as defined in subdivision 1 of section 56-0101 of
 25 the environmental conservation law; including up to \$3,000,000 to be
 26 allocated to Suffolk county to provide a 50 percent match for a
 27 program developed in consultation with the department for research,
 28 development and pilot projects to develop cost effective methods to
 29 address nitrogen and pathogen loading from septic system or cesspool
 30 effluent or other sources and the county may transfer a portion of
 31 such funds to the town of Southampton or the state university of
 32 Stonybrook (09WQ14ER) (24837) ... 7,800,000 (re. \$309,000)
 33 Notwithstanding any law to the contrary for New York ocean and Great
 34 Lakes ecosystem conservation projects, consistent with the policy
 35 articulated in article 14 of the environmental conservation law
 36 (09GL14ER) (24830) ... 5,050,000 (re. \$364,000)
 37 Notwithstanding any law to the contrary, for the implementation of the
 38 recommendations of the invasive species task force prepared pursuant
 39 to chapter 324 of the laws of 2003 and for the purposes set forth in
 40 chapter 674 of the laws of 2007 including not less than \$550,000 for
 41 Lake George, provided that not less than \$1,000,000 be made avail-
 42 able for invasive species eradication, and including grants related
 43 to the control and management of invasive species. Such funding for
 44 grants shall be provided on a competitive basis in consultation with
 45 the New York Invasive Species Council (09IS14ER) (24704)
 46 4,700,000 (re. \$158,000)
 47 Notwithstanding any law to the contrary, for Agricultural Waste
 48 Management projects (09AW14ER) (24826)
 49 1,500,000 (re. \$35,000)

50 By chapter 54, section 1, of the laws of 2013:

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1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 open space account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:

7 Costs related to the acquisition of the following properties: Atlan-
8 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
9 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
10 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
11 Special Groundwater Protection Areas, Inner City/Underserved Commu-
12 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
13 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
14 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
15 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
16 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
17 Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Cats-
18 kill Unfragmented Forest, Catskill River and Road Corridors, Long
19 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
20 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
21 Kill Watershed-Saratoga National Historic Park View shed, Washington
22 County Agricultural Lands-Saratoga National Historic Park View shed,
23 Lake George watershed, Lake Champlain watershed, Boeselager fores-
24 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
25 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
26 plain Shoreline and Wetlands, Saratoga County, State Forest and
27 Wildlife Management Area Protection, Follensby Park, Undeveloped
28 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
29 Washington County Grasslands, Recreational Trail Linkages and
30 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
31 Tug Hill Core Forests and Headwater Streams, Tioga County Park
32 Opportunities, Nelson Swamp, Clark Reservation State Park, State
33 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
34 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
35 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
36 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
37 gany State Park, Great Lakes Shorelines and Niagara River, Long
38 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
39 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
40 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
41 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
42 wide Small Projects, Working Forest Lands, State Park and State
43 Historic Site Protection, (a) notwithstanding any law to the contra-
44 ry, \$500,000 from the land acquisition allocation for urban forestry
45 projects provided that no less than \$250,000 shall be made available
46 for such programs in cities and towns with populations of 65,000 or
47 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
48 the land acquisition allocation to the land trust alliance for the
49 purpose of awarding grants on a competitive basis to local land
50 trusts, provided that up to ten percent of such amount may be made
51 available for administrative costs and/or technical assistance; (c)
52 notwithstanding any law to the contrary, \$1,000,000 for land acqui-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 sition in department of environmental conservation regions 1, 2 and
2 3 (09LA13ER) (24703) ... 20,000,000 (re. \$37,000)
3 Agricultural non-point source abatement and control projects
4 (09AN13ER) (24832) ... 14,200,000 (re. \$4,119,000)
5 Non-agricultural non-point source abatement and control projects
6 (09NP13ER) (24833) ... 4,500,000 (re. \$1,618,000)
7 Agriculture and farmland protection activities (09FP13ER) (24825) ...
8 13,000,000 (re. \$4,548,000)
9 Notwithstanding any law to the contrary, for the Hudson River Estuary
10 Management Plan prepared pursuant to section 11-0306 of the environ-
11 mental conservation law, \$800,000 of which shall be for the Mohawk
12 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$27,000)
13 Notwithstanding any law to the contrary, for state assistance
14 payments, pursuant to a smart growth program, provided on a compet-
15 itive basis, to counties, cities, towns, or villages to establish,
16 update or implement comprehensive plans in a manner consistent with
17 smart growth; provided, however, that up to 25 percent of such
18 payments may be awarded to not-for-profit organizations for such
19 purposes (09SG13ER) (24824) ... 400,000 (re. \$75,000)
20 Notwithstanding any law to the contrary, for the state share of costs
21 of wastewater treatment improvement projects undertaken by munici-
22 palities to upgrade municipal systems to meet stormwater, combined
23 sewer overflow, sanitary sewer overflow and wastewater treatment
24 discharge requirements with priority given to systems that are in
25 violation of title 8 of article 17 of the environmental conservation
26 law and aquatic habitat restoration projects undertaken by munici-
27 palities and not-for-profit corporations for aquatic habitat resto-
28 ration projects as defined in subdivision 1 of section 56-0101 of
29 the environmental conservation law; including \$4,000,000 to be
30 distributed to municipalities pursuant to a competitive grants proc-
31 ess for natural infrastructure projects designed to mitigate the
32 impacts of floods, storm surge, and other effects of climate change
33 (09WQ13ER) (24837) ... 6,945,000 (re. \$715,000)
34 Notwithstanding any law to the contrary for New York ocean and Great
35 Lakes ecosystem conservation projects, consistent with the policy
36 articulated in article 14 of the environmental conservation law
37 (09GL13ER) (24830) ... 4,750,000 (re. \$1,116,000)
38 Notwithstanding any law to the contrary, for the implementation of the
39 recommendations of the invasive species task force prepared pursuant
40 to chapter 324 of the laws of 2003 and for the purposes set forth in
41 chapter 674 of the laws of 2007 including not less than \$100,000 for
42 Lake George, provided that not less than \$1,000,000 be made avail-
43 able for invasive species eradication, and including grants related
44 to the control and management of invasive species. Such funding for
45 grants shall be provided on a competitive basis in consultation with
46 the New York Invasive Species Council (09IS13ER) (24704)
47 4,600,000 (re. \$427,000)

48 By chapter 54, section 1, of the laws of 2012:
49 For services and expenses of projects and purposes authorized by
50 section 92-s of the state finance law to receive funding from the
51 open space account in accordance with a programmatic and financial



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1 plan to be approved by the director of the budget, including subal-
2 location to other state departments and agencies, according to the
3 following:

- 4 Long Island South Shore Estuary Reserve (09SE12ER) (24831)
5 900,000 (re. \$3,000)
- 6 Agricultural non-point source abatement and control projects
7 (09AN12ER) (24832) ... 13,000,000 (re. \$1,235,000)
- 8 Non-agricultural non-point source abatement and control projects
9 (09NP12ER) (24833) ... 4,000,000 (re. \$1,377,000)
- 10 Agriculture and farmland protection activities (09FP12ER) (24825) ...
11 12,000,000 (re. \$5,616,000)
- 12 Notwithstanding any law to the contrary, for the state share of costs
13 of wastewater treatment improvement projects undertaken by municipi-
14 palities to upgrade municipal systems to meet stormwater, combined
15 sewer overflow, sanitary sewer overflow and wastewater treatment
16 discharge requirements with priority given to systems that are in
17 violation of title 8 of article 17 of the environmental conservation
18 law and aquatic habitat restoration projects undertaken by municipi-
19 palities and not-for-profit corporations for aquatic habitat resto-
20 ration projects as defined in subdivision 1 of section 56-0101 of
21 the environmental conservation law and not less than \$300,000 for a
22 total maximum daily load study for the Western Bays in the South
23 Shore Estuary Reserve (09WQ12ER) (24837)
24 2,932,000 (re. \$991,000)
- 25 Notwithstanding any law to the contrary for New York ocean and Great
26 Lakes ecosystem conservation projects, consistent with the policy
27 articulated in article 14 of the environmental conservation law
28 (09GL12ER) (24830) ... 4,728,000 (re. \$139,000)
- 29 Notwithstanding any law to the contrary, for the implementation of the
30 recommendations of the invasive species task force prepared pursuant
31 to chapter 324 of the laws of 2003 and for the purposes set forth in
32 chapter 674 of the laws of 2007 including not less than \$100,000 for
33 Lake George, provided that not less than \$1,000,000 be made avail-
34 able for invasive species eradication, and including grants related
35 to the control and management of invasive species. Such funding for
36 grants shall be provided on a competitive basis in consultation with
37 the New York Invasive Species Council (09IS12ER) (24704)
38 3,400,000 (re. \$335,000)

39 By chapter 54, section 1, of the laws of 2011:

40 For services and expenses of projects and purposes authorized by
41 section 92-s of the state finance law to receive funding from the
42 open space account in accordance with a programmatic and financial
43 plan to be approved by the director of the budget, including subal-
44 location to other state departments and agencies, according to the
45 following:

46 Costs related to the acquisition of the following properties: Atlan-
47 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
48 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
49 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
50 Special Groundwater Protection Areas, Inner City/Underserved Commu-
51 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten

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1 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
2 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
3 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
4 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
5 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
6 kill Unfragmented Forest, Catskill River and Road Corridors, Long
7 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
8 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
9 Kill Watershed-Saratoga National Historic Park View shed, Washington
10 County Agricultural Lands-Saratoga National Historic Park View shed,
11 Lake George watershed, Lake Champlain watershed, Boeselager fores-
12 try, Catskill River and Road corridor, Rensselaer plateau, Hudson
13 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
14 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
15 Management Area Protection, Follensby Park, Undeveloped Lake George
16 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
17 County Grasslands, Recreational Trail Linkages and Networks, Rome
18 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
19 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
20 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
21 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
22 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
23 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
24 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
25 Statewide Small Projects, Working Forest Lands, State Park and State
26 Historic Site Protection, (a) notwithstanding any law to the contra-
27 ry, \$500,000 from the land acquisition allocation for urban forestry
28 projects provided that no less than \$250,000 shall be made available
29 for such programs in cities with populations of 65,000 or more; (b)
30 notwithstanding any law to the contrary, \$1,575,000 from the land
31 acquisition allocation to the land trust alliance for the purpose of
32 awarding grants on a competitive basis to local land trusts,
33 provided that up to ten percent of such amount may be made available
34 for administrative costs and/or technical assistance (09LA11ER)
35 (24703) ... 17,500,000 (re. \$46,000)
36 Agricultural non-point source abatement and control projects
37 (09AN11ER) (24832) ... 13,000,000 (re. \$2,115,000)
38 Non-agricultural non-point source abatement and control projects
39 (09NP11ER) (24833) ... 4,000,000 (re. \$222,000)
40 Agriculture and farmland protection activities (09FP11ER) (24825) ...
41 12,000,000 (re. \$5,881,000)
42 Notwithstanding any law to the contrary, for state assistance
43 payments, pursuant to a smart growth program, provided on a compet-
44 itive basis, to counties, cities, towns, or villages to establish,
45 update or implement comprehensive plans in a manner consistent with
46 smart growth; provided, however, that up to 25 percent of such
47 payments may be awarded to not-for-profit organizations for such
48 purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000)
49 Notwithstanding any law to the contrary, for the state share of costs
50 of wastewater treatment improvement projects undertaken by municipi-
51 palities to upgrade municipal systems to meet stormwater, combined
52 sewer overflow, sanitary sewer overflow and wastewater treatment

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1 discharge requirements with priority given to systems that are in
2 violation of title 8 of article 17 of the environmental conservation
3 law and aquatic habitat restoration projects undertaken by munic-
4 ipalities and not-for-profit corporations for aquatic habitat resto-
5 ration projects as defined in subdivision 1 of section 56-0101 of
6 the environmental conservation law (09WQ11ER) (24837)
7 2,932,000 (re. \$1,117,000)
8 Notwithstanding any law to the contrary for New York ocean and Great
9 Lakes ecosystem conservation projects, consistent with the policy
10 articulated in article 14 of the environmental conservation law
11 (09GL11ER) (24830) ... 5,000,000 (re. \$281,000)
12 Notwithstanding any law to the contrary, for the implementation of the
13 recommendations of the invasive species task force prepared pursuant
14 to chapter 324 of the laws of 2003 and for the purposes set forth in
15 chapter 674 of the laws of 2007 including not less than \$95,000 for
16 Lake George, provided that not less than \$1,000,000 be made avail-
17 able for invasive species eradication, and including grants related
18 to the control and management of invasive species. Such funding for
19 grants shall be provided on a competitive basis in consultation with
20 the New York Invasive Species Council (09IS11ER) (24704)
21 3,800,000 (re. \$136,000)

22 By chapter 99, section 1, of the laws of 2010:
23 For services and expenses of projects and purposes authorized by
24 section 92-s of the state finance law to receive funding from the
25 open space account in accordance with a programmatic and financial
26 plan to be approved by the director of the budget, including subal-
27 location to other state departments and agencies, according to the
28 following:
29 Agricultural non-point source abatement and control projects
30 (09AN10ER) (24832) ... 13,297,000 (re. \$76,000)
31 Non-agricultural non-point source abatement and control projects
32 (09NP10ER) (24833) ... 3,703,000 (re. \$174,000)
33 Agriculture and farmland protection activities (09FP10ER) (24825) ...
34 10,750,000 (re. \$1,824,000)
35 Biodiversity stewardship and research, and notwithstanding any law to
36 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827)
37 500,000 (re. \$194,000)
38 Notwithstanding any law to the contrary, for state assistance
39 payments, pursuant to a smart growth program, provided on a compet-
40 itive basis, to counties, cities, towns, or villages to establish,
41 update or implement comprehensive plans in a manner consistent with
42 smart growth; provided, however, that up to 25 percent of such
43 payments may be awarded to not-for-profit organizations for such
44 purposes (09SG10ER) (24824) ... 300,000 (re. \$300,000)
45 Notwithstanding any law to the contrary for New York ocean and Great
46 Lakes ecosystem conservation projects, consistent with the policy
47 articulated in article 14 of the environmental conservation law
48 (09GL10ER) (24830) ... 5,000,000 (re. \$70,000)
49 Notwithstanding any law to the contrary, for the implementation of the
50 recommendations of the invasive species task force prepared pursuant
51 to chapter 324 of the laws of 2003 and for the purposes set forth in

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1 chapter 674 of the laws of 2007 including not less than \$95,000 for
 2 Lake George, provided that not less than \$1,000,000 be made avail-
 3 able for invasive species eradication, and including grants related
 4 to the control and management of invasive species. Such funding for
 5 grants shall be provided on a competitive basis in consultation with
 6 the New York Invasive Species Council (09IS10ER) (24704)
 7 3,800,000 (re. \$12,000)

8 By chapter 55, section 1, of the laws of 2009:
 9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 open space account in accordance with a programmatic and financial
 12 plan to be approved by the director of the budget, including subal-
 13 location to other state departments and agencies, according to the
 14 following:
 15 Non-agricultural non-point source abatement and control projects
 16 (09NP09ER) (24833) ... 5,600,000 (re. \$506,000)
 17 Biodiversity stewardship and research, and notwithstanding any law to
 18 the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827)
 19 500,000 (re. \$100,000)

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 21 502, section 5, of the laws of 2009:
 22 Agricultural non-point source abatement and control projects
 23 (09AN09ER) (24832) ... 11,468,000 (re. \$66,000)
 24 Notwithstanding any law to the contrary, for state assistance
 25 payments, pursuant to a smart growth program, provided on a compet-
 26 itive basis, to counties, cities, towns, or villages to establish,
 27 update or implement comprehensive plans in a manner consistent with
 28 smart growth; provided, however, that up to 25 percent of such
 29 payments may be awarded to not-for-profit organizations for such
 30 purposes (09SG09ER) (24824) ... 400,000 (re. \$118,000)
 31 Agriculture and farmland protection activities (09FP09ER) (24825) ...
 32 22,054,000 (re. \$2,697,000)
 33 Notwithstanding any law to the contrary, for the state share of costs
 34 of wastewater treatment improvement projects undertaken by munici-
 35 palities to upgrade municipal systems to meet stormwater, combined
 36 sewer overflow, sanitary sewer overflow and wastewater treatment
 37 discharge requirements with priority given to systems that are in
 38 violation of title 8 of article 17 of the environmental conservation
 39 law and aquatic habitat restoration projects undertaken by munici-
 40 palities and not-for-profit corporations for aquatic habitat resto-
 41 ration projects as defined in subdivision 1 of section 56-0101 of
 42 the environmental conservation law (09WQ09ER) (24837)
 43 8,900,000 (re. \$221,000)
 44 Notwithstanding any law to the contrary for New York ocean and Great
 45 Lakes ecosystem conservation projects, consistent with the policy
 46 articulated in article 14 of the environmental conservation law
 47 (09GL09ER) (24830) ... 5,953,000 (re. \$39,000)
 48 Notwithstanding any law to the contrary, for the implementation of the
 49 recommendations of the invasive species task force prepared pursuant
 50 to chapter 324 of the laws of 2003 and for the purposes set forth in

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1 chapter 674 of the laws of 2007 including not less than \$96,000 for
 2 Lake George, provided that not less than \$1,000,000 be made avail-
 3 able for invasive species eradication, and including grants related
 4 to the control and management of invasive species. Such funding for
 5 grants shall be provided on a competitive basis in consultation with
 6 the New York Invasive Species Council (09IS09ER) (24704)
 7 4,794,000 (re. \$28,000)

8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 9 section 4, of the laws of 2009:

10 Costs related to the acquisition of the following properties: Atlan-
 11 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 12 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 13 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 14 projects, Western Suffolk/Nassau Special Groundwater Protection
 15 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 16 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 17 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 18 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 19 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 20 Greenway, Putnam Railroad, Schunemunk Mountain/Moodna
 21 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 22 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 23 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 24 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 25 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 26 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 27 Five Rivers Environmental Education Center, Helderberg Escarpment,
 28 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 29 Saratoga National Historic Park View shed, Washington County Agri-
 30 cultural Lands-Saratoga National Historic Park View shed, Westmere
 31 Woods, International Paper Fee Lands, Lake George watershed, Lake
 32 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 33 working forests lands, Catskill River and Road corridor, Rensselaer
 34 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
 35 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 36 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 37 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 38 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 39 and Wildlife Management Area Protection, Follensby Park, National
 40 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 41 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 42 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 43 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 44 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 45 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 46 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 47 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
 48 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 49 Corridor, Junius Ponds State Forest and Wildlife Management Area
 50 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 51 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma

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1 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
2 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
3 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
4 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
5 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
6 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
7 Small Projects, Working Forest Lands, and State Park and State
8 Historic Site Protection, (a) notwithstanding any law to the contra-
9 ry, \$500,000 from the land acquisition allocation for urban forestry
10 projects provided that no less than \$250,000 shall be made available
11 for such programs in cities with populations of 65,000 or more; (b)
12 notwithstanding any law to the contrary, \$1,575,000 from the land
13 acquisition allocation to the land trust alliance for the purpose of
14 awarding grants on a competitive basis to local land trusts,
15 provided that up to ten percent of such amount may be made available
16 for administrative costs and/or technical assistance (09LA08ER)
17 (24703) ... 58,725,000 (re. \$2,000)
18 Agricultural non-point source abatement and control projects
19 (09AN08ER) (24832) ... 9,500,000 (re. \$334,000)
20 Non-agricultural non-point source abatement and control projects
21 (09NP08ER) (24833) ... 4,750,000 (re. \$1,084,000)
22 Agriculture and farmland protection activities (09FP08ER) (24825) ...
23 23,000,000 (re. \$649,000)
24 Notwithstanding any law to the contrary, for the Hudson River Estuary
25 Management Plan prepared pursuant to section 11-0306 of the environ-
26 mental conservation law provided however that no more than
27 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial
28 celebrations, projects and programs (09HE08ER) (24836)
29 5,000,000 (re. \$11,000)
30 Notwithstanding any law to the contrary, for state assistance
31 payments, pursuant to a smart growth program, provided on a compet-
32 itive basis, to counties, cities, towns, or villages to establish,
33 update or implement comprehensive plans in a manner consistent with
34 smart growth; provided, however, that up to 25 percent of such
35 payments may be awarded to not-for-profit organizations for such
36 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$4,000)
37 Notwithstanding any law to the contrary, for the state share of costs
38 of wastewater treatment improvement projects undertaken by municipi-
39 palities to upgrade municipal systems to meet stormwater, combined
40 sewer overflow, sanitary sewer overflow and wastewater treatment
41 discharge requirements with priority given to systems that are in
42 violation of title 8 of article 17 of the environmental conservation
43 law and aquatic habitat restoration projects undertaken by municipi-
44 palities and not-for-profit corporations for aquatic habitat resto-
45 ration projects as defined in subdivision 1 of section 56-0101 of
46 the environmental conservation law (09WQ08ER) (24837)
47 9,000,000 (re. \$344,000)
48 Notwithstanding any law to the contrary, for the implementation of the
49 recommendations of the invasive species task force prepared pursuant
50 to chapter 324 of the laws of 2003 and for the purposes set forth in
51 chapter 674 of the laws of 2007 provided that not less than
52 \$1,000,000 be made available for invasive species eradication, and

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1 including grants related to the control and management of invasive
 2 species. Such funding for grants shall be provided on a competitive
 3 basis in consultation with the New York Invasive Species Council
 4 (09IS08ER) (24704) ... 4,000,000 (re. \$49,000)

5 By chapter 55, section 1, of the laws of 2007:

6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 open space account in accordance with a programmatic and financial
 9 plan to be approved by the director of the budget, including subal-
 10 location to other state departments and agencies, according to the
 11 following:

12 Costs related to the acquisition of the following properties: Long
 13 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
 14 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
 15 Adirondack Mountain Club Lands, Hudson River projects, Western
 16 Suffolk/Nassau Special Groundwater Protection Area, Inner
 17 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
 18 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
 19 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
 20 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
 21 Management Area, Northern Putnam Greenway, Schunemunk
 22 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 23 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 24 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 25 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 26 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 27 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 28 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
 29 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
 30 Historic Park Viewshed, Washington County Agricultural LandsSaratoga
 31 National Historic Park Viewshed, Westmere Woods, International Paper
 32 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
 33 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
 34 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
 35 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 36 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 37 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 38 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 39 and Wildlife Management Area Protection, Follensby Park, National
 40 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 41 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 42 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 43 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 44 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 45 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 46 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 47 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
 48 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 49 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 50 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 51 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-

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1 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 2 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 3 Greenway/Recreationway, Allegany State Park, Alder Bottom
 4 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
 5 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 6 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
 7 Projects, Working Forest Lands, and State Park and State Historic
 8 Site Protection, (a) notwithstanding any law to the contrary,
 9 \$500,000 from the land acquisition allocation for urban forestry
 10 projects provided that no less than \$250,000 shall be made available
 11 for such programs in cities with populations of 65,000 or more and
 12 (b) notwithstanding any law to the contrary, \$1,000,000 from the
 13 land acquisition allocation to the land trust alliance for the
 14 purpose of awarding grants on a competitive basis to local land
 15 trusts, provided that up to ten percent of such amount shall be made
 16 available for administrative costs (09LA07ER) (24703)
 17 55,000,000 (re. \$2,000)
 18 Agriculture and farmland protection activities (09FP07ER) (24825) ...
 19 28,000,000 (re. \$1,253,000)
 20 Non-agricultural non-point source abatement and control projects
 21 (09NP07ER) (24833) ... 6,417,000 (re. \$209,000)
 22 Notwithstanding any law to the contrary for New York ocean and Great
 23 Lakes ecosystem conservation projects, consistent with the policy
 24 articulated in article 14 of the environmental conservation law
 25 (09GL07ER) (24830) ... 4,000,000 (re. \$442,000)

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 27 section 1, of the laws of 2008:

28 Notwithstanding any law to the contrary, for the state share of costs
 29 of wastewater treatment improvement projects undertaken by municipi-
 30 palities to upgrade municipal systems to meet stormwater, combined
 31 sewer overflow, sanitary sewer overflow and wastewater treatment
 32 discharge requirements with priority given to systems that are in
 33 violation of title 8 of article 17 of the environmental conservation
 34 law and aquatic habitat restoration projects undertaken by municipi-
 35 palities and not-for-profit corporations for aquatic habitat resto-
 36 ration projects as defined in subdivision 1 of section 56-0101 of
 37 the environmental conservation law (09WQ07ER) (24837)
 38 10,000,000 (re. \$39,000)

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 40 section 1, of the laws of 2007:

41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 open space account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies, including costs
 46 related to the acquisition of the following properties: Long Island
 47 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 48 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 49 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 50 Special Groundwater Protection Area, Inner City/Underserved Communi-

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1 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
2 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
3 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
4 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
5 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
6 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
7 Rockland County Highlands, Catskill Mountain/Delaware River Region,
8 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
9 Catskill Unfragmented Forest, Long Path, New York City Watershed
10 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
11 Rivers Environmental Education Center, Helderberg Escarpment, Pine
12 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
13 tional Paper Fee Lands, Lake George watershed, Lake Champlain
14 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
15 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
16 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
17 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
18 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
19 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
20 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
21 Shore, Whitney Park, Northern Flow River Corridors, Recreational
22 Trail Linkages and Networks, Bog River/Beaver River Headwater
23 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
24 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
25 io Shoreline and Islands, Tug Hill Core Forests and Headwater
26 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
27 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
28 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
29 Creek Corridor, Junius Ponds State Forest and Wildlife Management
30 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
31 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
32 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
33 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
34 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
35 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
36 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
37 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
38 Brook Woods, Statewide Small Projects, Working Forest Lands, and
39 State Park and State Historic Site Protection, including: (a)
40 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
41 River Estuary Management Plan prepared pursuant to section 11-0306
42 of the environmental conservation law; (b) notwithstanding any law
43 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
44 Watershed Protection Alliance; (c) notwithstanding any law to the
45 contrary, \$3,000,000 for Soil and Water Conservation District activ-
46 ities as authorized for reimbursement in section 11-a of the soil
47 and water conservation districts law; (d) notwithstanding any law to
48 the contrary, \$500,000 from the land acquisition allocation for
49 urban forestry projects provided that no less than \$250,000 shall be
50 made available for such programs in cities with populations of
51 65,000 or more; (e) notwithstanding any law to the contrary,
52 \$500,000 from the land acquisition allocation to the land trust



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1 alliance for the purpose of awarding grants on a competitive basis
2 to local land trusts, provided that up to ten percent of such amount
3 shall be made available for administrative costs; (f) notwithstand-
4 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
5 ble costs related to the New York state quality communities program;
6 (g) notwithstanding any law to the contrary, \$7,000,000 for the
7 state share costs of wastewater treatment improvement projects
8 undertaken by municipalities to upgrade municipal systems to meet
9 stormwater discharge requirements with priority given to systems
10 that are in violation of title 8 of article 17 of the environmental
11 conservation law and aquatic habitat restoration projects undertaken
12 by municipalities and not-for-profit corporations for aquatic habi-
13 tat restoration projects as defined in subdivision 1 of section
14 56-0101 of the environmental conservation law; (h) notwithstanding
15 any law to the contrary \$3,000,000 for New York ocean and Great
16 Lakes ecosystem conservation projects, consistent with the policy
17 articulated in article 14 of the environmental conservation law; (i)
18 notwithstanding any law to the contrary, \$3,250,000 for the imple-
19 mentation of the recommendations of the invasive species task force
20 prepared pursuant to chapter 324 of the laws of 2003 including not
21 less than \$250,000 for Lake George, provided that not less than
22 \$1,000,000 be made available for invasive species eradication.
23 Funding shall be limited to the preparation of a comprehensive inva-
24 sive species management plan, and grants for projects related to the
25 control and management of invasive species, education and outreach
26 efforts, and for projects aimed at the early detection and
27 prevention of invasive species. Such funding for grants shall be
28 provided on a competitive basis in consultation with the New York
29 State Invasive Species Task Force; and (j) notwithstanding any law
30 to the contrary, \$16,505,000 for non-point source abatement and
31 control projects provided that no less than \$11,003,000 shall be
32 made available for agricultural nonpoint source abatement and
33 control projects and no less than \$5,502,000 shall be made available
34 for non-agricultural non-point source abatement and control projects
35 (09E606ER) (24753) ... 121,259,500 (re. \$798,000)

36 Project Schedule

37 PROJECT	AMOUNT
38 .....	.....
39 (thousands of dollars)	
40 Land acquisition	50,000
41 Hudson River Estuary Manage-	
42 ment Plan	5,000
43 Biodiversity stewardship and	
44 research	1,500
45 County agriculture and farm-	
46 land protection activities	23,000
47 Agricultural non-point source	
48 abatement and control	
49 projects	11,003
50 Non-agricultural non-point	
51 source abatement and	

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1	control projects	5,502
2	Soil and water conservation	
3	districts	3,000
4	Finger Lakes-Lake Ontario	
5	Watershed Protection Alli-	
6	ance	2,000
7	Albany Pine Bush Preserve	
8	Commission	1,500
9	Long Island Central Pine	
10	Barrens Planning	1,100
11	Long Island South Shore Estu-	
12	ary Reserve	900
13	Quality Communities Projects	3,000
14	Invasive Species Projects	3,250
15	Water Quality Improvement	
16	Projects	7,000
17	New York ocean and Great Lakes	
18	Ecosystem conservation	3,000
19	-----	
20	Total	120,755
21	=====	

22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
23 section 1, of the laws of 2007:

24 For services and expenses of projects and purposes authorized by
25 section 92-s of the state finance law to receive funding from the
26 open space account in accordance with a programmatic and financial
27 plan to be approved by the director of the budget, including subal-
28 location to other state departments and agencies, including costs
29 related to the acquisition of the following properties: Long Island
30 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
31 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
32 Growth Area and Critical Resource Area, Western Suffolk/Nassau
33 Special Groundwater Protection Area, Inner City/Underserved Communi-
34 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
35 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
36 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
37 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
38 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
39 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
40 Rockland County Highlands, Catskill Mountain/Delaware River Region,
41 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
42 Catskill Unfragmented Forest, Long Path, New York City Watershed
43 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
44 Rivers Environmental Education Center, Helderberg Escarpment, Pine
45 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
46 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
47 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
48 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
49 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
50 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
51 River/Beaver River Headwater Complex, Maumee Swamp, Moose River

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1 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 2 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 3 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 4 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 5 Park, Salmon River Corridor, Northern Montezuma Wetlands,
 6 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
 7 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 8 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 9 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 10 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 11 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 12 Small Projects, Working Forest Lands, and State Park and State
 13 Historic Site Protection, including: (a) notwithstanding any law to
 14 the contrary, \$5,000,000 for the Hudson River Estuary Management
 15 Plan prepared pursuant to section 11-0306 of the environmental
 16 conservation law; (b) notwithstanding any law to the contrary,
 17 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 18 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 19 for Soil and Water Conservation District activities as authorized
 20 for reimbursement in section 11-a of the soil and water conservation
 21 districts law; (d) notwithstanding any law to the contrary, \$500,000
 22 from the land acquisition allocation for urban forestry projects
 23 provided that no less than \$250,000 shall be made available for such
 24 programs in cities with populations of 65,000 or more; (e) notwith-
 25 standing any law to the contrary, \$500,000 from the land acquisition
 26 allocation to the land trust alliance for the purpose of awarding
 27 grants on a competitive basis to local land trusts, provided that up
 28 to ten percent of such amount shall be made available for adminis-
 29 trative costs; and (f) notwithstanding any law to the contrary,
 30 \$3,000,000 for reimbursement of eligible costs related to the New
 31 York state quality communities program pursuant to chapter 62 of the
 32 laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$242,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition	40,000
Hudson River Estuary Manage-	
ment Plan	5,000
Biodiversity stewardship and	
research	1,000
County agriculture and farm-	
land protection activities	16,000
Non-point source abatement and	
control projects	11,700
Soil and water conservation	
districts	1,860
Finger Lakes-Lake Ontario	
Watershed Protection Alli-	
ance	1,500

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Albany Pine Bush Preserve	
2	Commission	800
3	Long Island Central Pine	
4	Barrens Planning	950
5	Long Island South Shore Estu-	
6	ary Reserve	600
7	Quality Communities Projects	3,000
8		-----
9	Total	82,410
10		=====

11 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
12 section 2, of the laws of 2003:

13 For services and expenses of projects and purposes authorized by
14 section 92-s of the state finance law to receive funding from the
15 open space account in accordance with a programmatic and financial
16 plan to be approved by the director of the budget, including subal-
17 location to other state departments and agencies including costs
18 related to the acquisition of the following properties: Long Island
19 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
20 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
21 Growth Area and Critical Resource Area; Western Suffolk/Nassau
22 Special Groundwater Protection Area; Inner City/Underserved Communi-
23 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
24 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
25 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
26 Wildlife Management Area; Catskill Mountain/Delaware River Region;
27 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
28 Forest; Sawangunk Mountains; Westchester Marine Corridor;
29 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
30 Catskill Unfragmented Forest; Long Path; New York City Watershed
31 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
32 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
33 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
34 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
35 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
36 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
37 Recreational Trail Linkages and Networks; Bog River/Beaver River
38 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
39 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
40 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
41 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
42 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
43 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
44 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
45 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
46 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
47 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
48 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
49 Lands; State Park and State Historic Site Protection; and Northern
50 Putnam Greenway (09E603ER) (24753) ... 62,410,000 (re. \$32,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition	30,000
6	Hudson River Estuary Manage-	
7	ment Plan	5,000
8	Biodiversity stewardship and	
9	research	700
10	County agriculture and farm-	
11	land protection activities	12,000
12	Non-point source abatement and	
13	control projects	10,100
14	Soil and water conservation	
15	districts	1,860
16	Finger Lakes-Lake Ontario	
17	Watershed Protection Alli-	
18	ance	1,300
19	Albany Pine Bush Preserve	
20	Commission	400
21	Long Island Central Pine	
22	Barrens Planning	700
23	Long Island South Shore Estu-	
24	ary Reserve	350
25	-----	-----
26	Total	62,410
27		=====

28 By chapter 54, section 1, of the laws of 2002:
 29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 open space account in accordance with a programmatic and financial
 32 plan to be approved by the director of the budget, including subal-
 33 location to other state departments and agencies including costs
 34 related to the acquisition of the following properties: Long Island
 35 Sound Coastal Area including Held Property, Long Island South Shore
 36 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 37 Barrens Core Compatible Growth Area and Critical Resource Area,
 38 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
 39 Inner City/Underserved Community Parks - including Bushwick Inlet,
 40 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
 41 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
 42 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
 43 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 44 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 45 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 46 Catskill Unfragmented Forest, Long Path, New York City Watershed
 47 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 48 Viewshed, Five Rivers Environmental Education Center, Tivoli
 49 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
 50 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 51 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 2 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
 3 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
 4 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
 5 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
 6 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
 7 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
 8 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
 9 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
 10 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 11 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
 12 Working Forest Lands/Conservation Easements, Working Forest
 13 Lands/Conservation Easements, Working Forest Lands/Conservation
 14 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 15 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
 16 ments-Clerical Medical Forestry (09E402ER) (24753)
 17 62,630,000 (re. \$318,000)

18 Project Schedule

19 PROJECT	20 AMOUNT
21 (thousands of dollars)	
22 Land acquisition	38,000
23 Hudson River Estuary Manage-	
24 ment Plan	5,800
25 Biodiversity stewardship and	
26 research	750
27 County agriculture and farm-	
28 land protection activities	8,000
29 Non-point source abatement and	
30 control projects	5,500
31 Soil and water conservation	
32 districts	1,860
33 Finger Lakes-Lake Ontario	
34 Watershed Protection Alli-	
35 ance	1,300
36 Albany Pine Bush Preserve	
37 Commission	370
38 Long Island Central Pine	
39 Barrens Planning	700
40 Long Island South Shore Estu-	
41 ary Reserve	350
42	-----
43 Total	62,630
44	=====

45 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 46 section 1, of the laws of 2007:

47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 open space account in accordance with a programmatic and financial
 50 plan to be approved by the director of the budget, including subal-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 location to other state departments and agencies including costs
 2 related to the acquisition of the following properties: Long Island
 3 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 4 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loreto;
 5 Inner City/Underserved Community Park-Eastern District Terminal;
 6 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management
 7 Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 8 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 9 City Reservoirs-Croton; Sterling Forest; Hudson River
 10 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 11 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 12 Path; Bartlett Carry; Delaware River Tailwaters; Bear
 13 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
 14 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
 15 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
 16 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;
 17 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
 18 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
 19 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
 20 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
 21 Pond/French Creek; Long Island Sound Coastal Area; Genesee
 22 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
 23 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 24 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 25 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 26 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 27 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 28 - Champion International Inc and Working Forest Lands/Conservation
 29 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 30 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 31 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 32 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park
 33 - Graniteville Quarry; Working Forest Lands/Conservation Easements
 34 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 35 - Clerical Medical Forestry (09E400ER) (24753)
 36 56,425,000 (re. \$25,000)

37 Project Schedule

38 PROJECT	39 AMOUNT
40 -----	
41 (thousands of dollars)	
42 Land acquisition	33,500
43 Hudson River Estuary Manage-	
44 ment Plan	6,000
45 Biodiversity stewardship and	
46 research	750
47 County agriculture and farm-	
48 land protection activities	5,500
49 Non-point source abatement and	
50 control projects	6,500
51 Soil and water conservation	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	districts	1,350
2	Finger Lakes-Lake Ontario	
3	Watershed Protection Alli-	
4	ance	1,300
5	Albany Pine Bush Preserve	
6	Commission	325
7	Long Island Central Pine	
8	Barrens Planning	700
9	Long Island South Shore Estu-	
10	ary Reserve	350
11		-----
12	Total	56,275
13		=====

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
15 section 1, of the laws of 2007:

16 For services and expenses of projects and purposes authorized by
17 section 92-s of the state finance law to receive funding from the
18 open space account in accordance with a programmatic and financial
19 plan to be approved by the director of the budget, including subal-
20 location to other state departments and agencies including costs
21 related to the acquisition of the following properties: Peconic
22 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
23 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
24 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
25 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
26 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
27 Innersity/Underserved Community Park-Eastern District Terminal;
28 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
29 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
30 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
31 Rivers Education Center; statewide small projects; Barlett Carry;
32 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
33 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
34 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
35 Deveaux Woods; Rockland County Highlands; Allegany State Park;
36 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
37 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
38 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
39 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
40 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
41 Glen State Park; Mongaup Valley Wildlife Management Area; Long
42 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
43 Lands/Conservation Easements - Champion International Inc.; Working
44 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
45 Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

(thousands of dollars)

1		
2	Land acquisition	34,250
3	Hudson River Estuary Manage-	
4	ment Plan	8,325
5	Biodiversity stewardship and	
6	research	300
7	County agriculture and farm-	
8	land protection activities	4,500
9	Non-point source abatement and	
10	control projects	6,500
11	Soil and water conservation	
12	districts	900
13	Finger Lakes-Lake Ontario	
14	Watershed Protection Alli-	
15	ance	1,300
16	Albany Pine Bush Preserve	
17	Commission	240
18	Long Island Central Pine	
19	Barrens Planning	650
20	Long Island South Shore Estu-	
21	ary Reserve	285
22		-----
23	Total	57,250
24		=====

25 By chapter 55, section 1, of the laws of 1998:
 26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 open space account in accordance with a programmatic and financial
 29 plan to be approved by the director of the budget, including subal-
 30 location to other state departments and agencies including costs
 31 related to the acquisition of the following properties: Peconic
 32 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 33 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 34 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 35 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 36 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 37 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 38 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 39 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 40 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 41 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 42 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 43 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 44 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 45 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 46 small projects (09E498ER) (24753) ... 44,725,000 .. (re. \$1,015,000)

47 project schedule
 48 PROJECT AMOUNT
 49 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

(thousands of dollars)

1		
2	Land acquisition	32,000
3	Biodiversity stewardship and	
4	research	300
5	County agriculture and farm-	
6	land protection activities	5,000
7	Non-point source abatement and	
8	control projects, including	
9	\$1,300,000 which shall be	
10	made available to the Finger	
11	Lakes-Lake Ontario Watershed	
12	Protection Alliance	6,300
13	Albany Pine Bush Preserve	
14	Commission	220
15	Long Island Central Pine	
16	Barrens Planning	630
17	Long Island South Shore Estu-	
18	ary Reserve	275
19		-----
20	Total	44,725
21		=====

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 23 section 1, of the laws of 2007:
 24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 open space account in accordance with a programmatic and financial
 27 plan to be approved by the director of the budget, including subal-
 28 location to other state departments and agencies including costs
 29 related to the acquisition of the following properties: Albany Pine
 30 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 31 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 32 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 33 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 34 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 35 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 36 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 37 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 38 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 39 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 40 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 41 and Statewide small projects (09E497ER) (24753)
 42 47,090,000 (re. \$13,000)

43 project schedule

44	PROJECT	AMOUNT
45	-----	-----
46		(thousands of dollars)
47	Land acquisition	36,000
48	Biodiversity stewardship and	
49	research	275
50	County agriculture and farm-	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	land protection activities	4,000
2	Non-point source abatement and	
3	control projects including	
4	\$653,000 which shall be made	
5	available to county soil and	
6	water conservation districts	
7	and \$1,300,000 which shall	
8	be made available to the	
9	Finger Lakes-Lake Ontario	
10	Watershed Protection Alli-	
11	ance	5,400
12	Albany Pine Bush Preserve	
13	Commission	200
14	Long Island Central Pine	
15	Barrens Planning	615
16	Long Island South Shore Estu-	
17	ary Reserve	225
18		-----
19	Total	46,715
20		=====

21 Capital Projects Funds - Other
 22 Environmental Protection Fund
 23 Parks, Recreation and Historic Preservation Account - 30453
 24 Environment and Recreation Purpose

25 By chapter 54, section 1, of the laws of 2022:
 26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 parks, recreation and historic preservation account in accordance
 29 with a programmatic and financial plan to be approved by the direc-
 30 tor of the budget, including suballocation to other state depart-
 31 ments and agencies, according to the following:
 32 Local waterfront revitalization programs, notwithstanding any law to
 33 the contrary, not less than, \$10,500,000 for waterfront revitaliza-
 34 tion projects which are in or primarily serve areas where demograph-
 35 ic and other relevant data for such areas demonstrate that the areas
 36 are densely populated and have sustained physical deterioration,
 37 decay, neglect, or disinvestment, or where a substantial proportion
 38 of the residential population is of low income or is otherwise
 39 disadvantaged and is underserved with respect to the existing recre-
 40 ational opportunities in the area including up to \$2,000,000 for
 41 updates to existing local waterfront revitalization program plans to
 42 mitigate future physical climate risks; and \$200,000 for the Niagara
 43 River greenway commission (09WR22ER) (24700)
 44 16,500,000 (re. \$16,500,000)
 45 Parks, recreation and historic preservation projects, notwithstanding
 46 any law to the contrary, not less than, \$13,000,000 for municipal
 47 parks projects which are in or primarily serve areas where demo-
 48 graphic and other relevant data for such areas demonstrate that the
 49 areas are densely populated and have sustained physical deteri-
 50 oration, decay, neglect or disinvestment or where a substantial

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 proportion of the residential population is of low income or is
 2 otherwise disadvantaged and is underserved with respect to the
 3 existing recreational opportunities in the area; and including
 4 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
 5 Grants; \$150,000 to the State University of New York college of
 6 environmental science and forestry; \$225,000 to Paul Smith's College
 7 for the support of the Adirondack Park interpretive centers;
 8 \$150,000 to the Catskill Center for conservation and development for
 9 the support of the Catskill Visitors Center; and \$3,500,000 to
 10 Scenic Hudson, Inc. for the Westchester RiverWalk; and \$350,000 to
 11 the Buffalo Museum of Science for the Tiffit Nature Preserve accessi-
 12 bilty trail (09MP22ER) (24701)
 13 26,000,000 (re. \$25,500,000)

14 Notwithstanding any law to the contrary, for state parks and land and
 15 easement infrastructure, access and stewardship projects which shall
 16 include capital projects: (i) on state parks and state lands pursu-
 17 ant to sections 54-0303 and 56-0307 of the environmental conserva-
 18 tion law; (ii) on state parks or state owned lands and easements
 19 under the jurisdiction of the department of environmental conserva-
 20 tion or the office of parks, recreation and historic preservation
 21 for access opportunities for people with disabilities; access to the
 22 State Forest Preserve, State reforestation, Wildlife Management
 23 areas and conservation easement lands; recreational trail
 24 construction and maintenance: including but not limited to sustaina-
 25 ble trail crews or other activities related to sustainable use of
 26 the forest preserve and other state lands that are threatened by
 27 overuse; Catskill and Adirondack camp ground improvements to public
 28 access and sanitation facilities; environmental education; facility
 29 improvements; archeological, historic, cultural and natural resource
 30 surveys, forest health surveys, interpretation, and inventories, and
 31 response to forest pests including southern pine beetle; Forest
 32 Preserve and state forest unit management planning; invasive species
 33 management; conservation easement public recreation planning; habi-
 34 tat restoration and enhancement; state fish hatchery improvements;
 35 state tree nursery improvements; safety equipment; water access
 36 facilities and safety improvements; public beach facility develop-
 37 ment and improvement; public access improvements at day use areas;
 38 state historic site exterior restoration; and cabin area and camping
 39 facility development, restoration and reconstruction; (iii)
 40 \$1,000,000 for Belleayre Mountain ski center projects; (iv)
 41 \$2,000,000 from the public access and stewardship allocation to
 42 Parks & Trails New York for the purpose of awarding grants on a
 43 competitive basis to local parks and department of environmental
 44 conservation friends groups, provided that up to ten percent of such
 45 amount may be made available for administrative costs and/or techni-
 46 cal assistance; (v) public protection and emergency preparedness
 47 purposes; and (vi) \$18,000 to New York Natural Heritage to update
 48 the New York Protected Areas Database, (vii) \$8,000,000 for Adiron-
 49 dack and Catskill visitor safety and wilderness protection activ-
 50 ities to address issues relating to overuse; (viii) and up to
 51 \$600,000 to the Department of Environmental Conservation to initiate
 52 a procurement for a Visitor Use Management Framework that will serve

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 as a tool to guide future management and stewardship decision-making
2 for the Adirondack and Catskill Parks; (ix) and \$500,000 to the
3 Adirondack Architectural Heritage for the management of the Camp
4 Santanoni Historic Area (09ST22ER) (24702)
5 48,689,800 (re. \$48,682,000)
6 Notwithstanding subdivision 7 of section 92-s of the state finance law
7 or any other law to the contrary, for services and expenses of the
8 Hudson River Park Trust for projects related to the development of
9 the Hudson River Park consistent with provisions of chapter 592 of
10 the laws of 1998, including but not limited to utility infrastruc-
11 ture improvements; provided, however, such funds shall not be avail-
12 able for suballocation to any public benefit corporation or public
13 authority with the exception of the Hudson River Park Trust and
14 shall be available solely for the liabilities incurred by the Hudson
15 River Park Trust or by other state departments or agencies on behalf
16 of the Hudson River Park Trust on or after April 1, 1999. Provided
17 further that, the comptroller is hereby authorized and directed to
18 release monies to the Hudson River Park Trust in amounts set forth
19 in a schedule approved by the director of the budget (09HR22ER)
20 (24820) ... 4,800,000 (re. \$4,084,000)
21 Notwithstanding any law to the contrary, for zoos, botanical gardens
22 and aquaria program (09ZB22ER) (24823)
23 20,000,000 (re. \$20,000,000)
24 Notwithstanding any other provisions of law, for the administration of
25 the programs of section 79-b of the navigation law (09NV22ER)
26 (25719) ... 2,000,000 (re. \$2,000,000)

27 By chapter 54, section 1, of the laws of 2021:
28 For services and expenses of projects and purposes authorized by
29 section 92-s of the state finance law to receive funding from the
30 parks, recreation and historic preservation account in accordance
31 with a programmatic and financial plan to be approved by the direc-
32 tor of the budget, including suballocation to other state depart-
33 ments and agencies, according to the following:
34 Local waterfront revitalization programs, notwithstanding any law to
35 the contrary, not less than, \$9,000,000 for waterfront revitaliza-
36 tion projects which are in or primarily serve areas where demograph-
37 ic and other relevant data for such areas demonstrate that the areas
38 are densely populated and have sustained physical deterioration,
39 decay, neglect, or disinvestment, or where a substantial proportion
40 of the residential population is of low income or is otherwise
41 disadvantaged and is underserved with respect to the existing recre-
42 ational opportunities in the area including up to \$2,000,000 for
43 updates to existing local waterfront revitalization program plans to
44 mitigate future physical climate risks; and \$200,000 for the Niagara
45 River greenway commission (09WR21ER) (24700)
46 14,150,000 (re. \$13,977,000)
47 Parks, recreation and historic preservation projects, notwithstanding
48 any law to the contrary, not less than, \$10,000,000 for municipal
49 parks projects which are in or primarily serve areas where demo-
50 graphic and other relevant data for such areas demonstrate that the
51 areas are densely populated and have sustained physical deteri-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 oration, decay, neglect or disinvestment or where a substantial
2 proportion of the residential population is of low income or is
3 otherwise disadvantaged and is underserved with respect to the
4 existing recreational opportunities in the area; and including
5 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
6 Grants; \$120,000 to the State University of New York college of
7 environmental science and forestry; \$180,000 to Paul Smith's College
8 for the support of the Adirondack Park interpretive centers;
9 \$150,000 to the Catskill Center for Conservation and Development for
10 the support of the Catskill Visitors Center; and \$1,000,000 to the
11 city of New York for the East River Esplanade 107th Street Pier
12 (09MP21ER) (24701) ... 19,500,000 (re. \$18,902,000)
13 Notwithstanding any law to the contrary, for state parks and land and
14 easement infrastructure, access and stewardship projects which shall
15 include capital projects: (i) on state parks and state lands pursu-
16 ant to sections 54-0303 and 56-0307 of the environmental conserva-
17 tion law; (ii) on state parks or state owned lands and easements
18 under the jurisdiction of the department of environmental conserva-
19 tion or the office of parks, recreation and historic preservation
20 for access opportunities for people with disabilities; access to the
21 State Forest Preserve, State reforestation, Wildlife Management
22 areas and conservation easement lands; recreational trail
23 construction and maintenance: including but not limited to sustaina-
24 ble trail crews or other activities related to sustainable use of
25 the forest preserve and other state lands that are threatened by
26 overuse; Catskill and Adirondack camp ground improvements to public
27 access and sanitation facilities; environmental education; facility
28 improvements; archeological, historic, cultural and natural resource
29 surveys, forest health surveys, interpretation, and inventories, and
30 response to forest pests including southern pine beetle; Forest
31 Preserve and state forest unit management planning; invasive species
32 management; conservation easement public recreation planning; habi-
33 tat restoration and enhancement; state fish hatchery improvements;
34 state tree nursery improvements; safety equipment; water access
35 facilities and safety improvements; public beach facility develop-
36 ment and improvement; public access improvements at day use areas;
37 state historic site exterior restoration; and cabin area and camping
38 facility development, restoration and reconstruction; (iii)
39 \$1,000,000 for Belleayre Mountain ski center projects; (iv)
40 \$1,000,000 from the public access and stewardship allocation to
41 Parks & Trails New York for the purpose of awarding grants on a
42 competitive basis to local parks and department of environmental
43 conservation friends groups, provided that up to ten percent of such
44 amount may be made available for administrative costs and/or techni-
45 cal assistance; (v) public protection and emergency preparedness
46 purposes; (vi) \$18,000 to New York Natural Heritage to update the
47 New York Protected Areas Database; (vii) \$1,550,000 for Adirondack
48 and Catskill visitor safety and wilderness protection activities to
49 address issues relating to overuse including up to \$800,000 to Essex
50 County to address issues of overuse in the Adirondack Park
51 (09ST21ER) (24702) ... 34,451,800 (re. \$28,894,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding subdivision 7 of section 92-s of the state finance law
2 or any other law to the contrary, for services and expenses of the
3 Hudson River Park Trust for projects related to the development of
4 the Hudson River Park consistent with provisions of chapter 592 of
5 the laws of 1998, including but not limited to utility infrastruc-
6 ture improvements; provided, however, such funds shall not be avail-
7 able for suballocation to any public benefit corporation or public
8 authority with the exception of the Hudson River Park Trust and
9 shall be available solely for the liabilities incurred by the Hudson
10 River Park Trust or by other state departments or agencies on behalf
11 of the Hudson River Park Trust on or after April 1, 1999. Provided
12 further that, the comptroller is hereby authorized and directed to
13 release monies to the Hudson River Park Trust in amounts set forth
14 in a schedule approved by the director of the budget (09HR21ER)
15 (24820) ... 3,975,000 (re. \$3,701,000)
16 Notwithstanding any law to the contrary, for zoos, botanical gardens
17 and aquaria program (09ZB21ER) (24823)
18 16,000,000 (re. \$15,962,000)
19 Notwithstanding any other provisions of law, for the administration of
20 the programs of section 79-b of the navigation law (09NV21ER)
21 (25719) ... 2,000,000 (re. \$2,000,000)

22 By chapter 54, section 1, of the laws of 2020:
23 For services and expenses of projects and purposes authorized by
24 section 92-s of the state finance law to receive funding from the
25 parks, recreation and historic preservation account in accordance
26 with a programmatic and financial plan to be approved by the direc-
27 tor of the budget, including suballocation to other state depart-
28 ments and agencies, according to the following:
29 Local waterfront revitalization programs, notwithstanding any law to
30 the contrary, not less than, \$9,000,000 for waterfront revitaliza-
31 tion projects which are in or primarily serve areas where demograph-
32 ic and other relevant data for such areas demonstrate that the areas
33 are densely populated and have sustained physical deterioration,
34 decay, neglect, or disinvestment, or where a substantial proportion
35 of the residential population is of low income or is otherwise
36 disadvantaged and is underserved with respect to the existing recre-
37 ational opportunities in the area including up to \$2,000,000 for
38 updates to existing local waterfront revitalization program plans to
39 mitigate future physical climate risks; and \$200,000 for the Niagara
40 River greenway commission (09WR20ER) (24700)
41 14,000,000 (re. \$13,800,000)
42 Parks, recreation and historic preservation projects, notwithstanding
43 any law to the contrary, not less than, \$10,000,000 for municipal
44 parks projects which are in or primarily serve areas where demo-
45 graphic and other relevant data for such areas demonstrate that the
46 areas are densely populated and have sustained physical deteri-
47 oration, decay, neglect or disinvestment or where a substantial
48 proportion of the residential population is of low income or is
49 otherwise disadvantaged and is underserved with respect to the
50 existing recreational opportunities in the area; and including
51 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail

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1 Grants; \$120,000 to the State University of New York college of
2 environmental science and forestry; \$180,000 to Paul Smith's College
3 for the support of the Adirondack Park interpretive centers; and
4 \$150,000 to the Catskill Center for Conservation and Development for
5 the support of the Catskill Visitors Center; and \$1,000,000 to the
6 city of New York for the East River Esplanade 107th Street Pier
7 (09MP20ER) (24701) ... 19,500,000 (re. \$18,802,000)
8 Notwithstanding any law to the contrary, for state parks and land and
9 easement infrastructure, access and stewardship projects which shall
10 include capital projects: (i) on state parks and state lands pursu-
11 ant to sections 54-0303 and 56-0307 of the environmental conserva-
12 tion law; (ii) on state parks or state owned lands and easements
13 under the jurisdiction of the department of environmental conserva-
14 tion or the office of parks, recreation and historic preservation
15 for access opportunities for people with disabilities; access to the
16 State Forest Preserve, State reforestation, Wildlife Management
17 areas and conservation easement lands; recreational trail
18 construction and maintenance: including but not limited to sustaina-
19 ble trail crews or other activities related to sustainable use of
20 the forest preserve and other state lands that are threatened by
21 overuse; Catskill and Adirondack camp ground improvements to public
22 access and sanitation facilities; environmental education; facility
23 improvements; archeological, historic, cultural and natural resource
24 surveys, forest health surveys, interpretation, and inventories, and
25 response to forest pests including southern pine beetle; Forest
26 Preserve and state forest unit management planning; invasive species
27 management; conservation easement public recreation planning; habi-
28 tat restoration and enhancement; state fish hatchery improvements;
29 state tree nursery improvements; safety equipment; water access
30 facilities and safety improvements; public beach facility develop-
31 ment and improvement; public access improvements at day use areas;
32 state historic site exterior restoration; and cabin area and camping
33 facility development, restoration and reconstruction; (iii)
34 \$1,000,000 for Belleayre Mountain ski center projects; (iv)
35 \$1,000,000 from the public access and stewardship allocation to
36 Parks & Trails New York for the purpose of awarding grants on a
37 competitive basis to local parks and department of environmental
38 conservation friends groups, provided that up to ten percent of such
39 amount may be made available for administrative costs and/or techni-
40 cal assistance; (v) public protection and emergency preparedness
41 purposes; (vi) \$250,000 to Adirondack Architectural Heritage for
42 restoration projects at Camp Santanoni Historic Area; (vii) \$55,000
43 to New York Natural Heritage to update the New York Protected Areas
44 Database; (viii) up to \$1,200,000 to Essex County to address issues
45 of overuse in the Adirondack Park (09ST20ER) (24702)
46 34,400,000 (re. \$24,883,000)
47 Notwithstanding any law to the contrary, for zoos, botanical gardens
48 and aquaria program (09ZB20ER) (24823)
49 16,000,000 (re. \$1,902,000)

50 By chapter 54, section 1, of the laws of 2019:

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1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments and agencies, according to the following:

7 Local waterfront revitalization programs, notwithstanding any law to
 8 the contrary, not less than, \$9,000,000 for waterfront revitaliza-
 9 tion projects which are in or primarily serve areas where demograph-
 10 ic and other relevant data for such areas demonstrate that the areas
 11 are densely populated and have sustained physical deterioration,
 12 decay, neglect, or disinvestment, or where a substantial proportion
 13 of the residential population is of low income or is otherwise
 14 disadvantaged and is underserved with respect to the existing recre-
 15 ational opportunities in the area including up to \$2,000,000 for
 16 updates to existing local waterfront revitalization program plans to
 17 mitigate future physical climate risks; and \$200,000 for the Niagara
 18 River greenway commission (09WR19ER) (24700)
 19 14,500,000 (re. \$14,300,000)

20 Parks, recreation and historic preservation projects, notwithstanding
 21 any law to the contrary, not less than, \$10,000,000 for municipal
 22 parks projects which are in or primarily serve areas where demo-
 23 graphic and other relevant data for such areas demonstrate that the
 24 areas are densely populated and have sustained physical deteri-
 25 oration, decay, neglect or disinvestment or where a substantial
 26 proportion of the residential population is of low income or is
 27 otherwise disadvantaged and is underserved with respect to the
 28 existing recreational opportunities in the area; and including
 29 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
 30 Grants; \$120,000 to the State University of New York college of
 31 environmental science and forestry and \$180,000 to Paul Smith's
 32 College for the support of the Adirondack Park interpretive centers,
 33 \$1,000,000 to the city of New York for the East River Esplanade
 34 107th Street Pier (09MP19ER) (24701)
 35 19,500,000 (re. \$14,156,000)

36 Notwithstanding any law to the contrary, for state parks and land and
 37 easement infrastructure, access and stewardship projects which shall
 38 include capital projects: (i) on state parks and state lands pursu-
 39 ant to sections 54-0303 and 56-0307 of the environmental conserva-
 40 tion law; (ii) on state parks or state owned lands and easements
 41 under the jurisdiction of the department of environmental conserva-
 42 tion or the office of parks, recreation and historic preservation
 43 for access opportunities for people with disabilities; access to the
 44 State Forest Preserve, State reforestation, Wildlife Management
 45 areas and conservation easement lands; recreational trail
 46 construction and maintenance; Catskill and Adirondack camp ground
 47 improvements to public access and sanitation facilities; environ-
 48 mental education; facility improvements; archeological, historic,
 49 cultural and natural resource surveys, forest health surveys, inter-
 50 pretation, and inventories, and response to forest pests including
 51 southern pine beetle; Forest Preserve and state forest unit manage-
 52 ment planning; invasive species management; conservation easement

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 public recreation planning; habitat restoration and enhancement;
 2 state fish hatchery improvements; state tree nursery improvements;
 3 safety equipment; water access facilities and safety improvements;
 4 public beach facility development and improvement; public access
 5 improvements at day use areas; state historic site exterior restora-
 6 tion; and cabin area and camping facility development, restoration
 7 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski
 8 center projects; (iv) \$1,000,000 from the public access and steward-
 9 ship allocation to Parks & Trails New York for the purpose of award-
 10 ing grants on a competitive basis to local parks and department of
 11 environmental conservation friends groups, provided that up to ten
 12 percent of such amount may be made available for administrative
 13 costs and/or technical assistance; (v) public protection and emer-
 14 gency preparedness purposes (09ST19ER) (24702)
 15 33,000,000 (re. \$9,465,000)
 16 Notwithstanding any law to the contrary, for zoos, botanical gardens
 17 and aquaria program (09ZB19ER) (24823)
 18 16,000,000 (re. \$12,000)

19 By chapter 54, section 1, of the laws of 2018:

20 For services and expenses of projects and purposes authorized by
 21 section 92-s of the state finance law to receive funding from the
 22 parks, recreation and historic preservation account in accordance
 23 with a programmatic and financial plan to be approved by the direc-
 24 tor of the budget, including suballocation to other state depart-
 25 ments and agencies, according to the following:

26 Local waterfront revitalization programs, notwithstanding any law to
 27 the contrary, not less than, \$9,000,000 for waterfront revitaliza-
 28 tion projects which are in or primarily serve areas where demograph-
 29 ic and other relevant data for such areas demonstrate that the areas
 30 are densely populated and have sustained physical deterioration,
 31 decay, neglect, or disinvestment, or where a substantial proportion
 32 of the residential population is of low income or is otherwise
 33 disadvantaged and is underserved with respect to the existing recre-
 34 ational opportunities in the area including up to \$2,000,000 for
 35 updates to existing local waterfront revitalization program plans to
 36 mitigate future physical climate risks; and \$200,000 for the Niagara
 37 River greenway commission (09WR18ER) (24700)
 38 14,000,000 (re. \$13,800,000)

39 Parks, recreation and historic preservation projects, notwithstanding
 40 any law to the contrary, not less than, \$10,000,000 for municipal
 41 parks projects which are in or primarily serve areas where demo-
 42 graphic and other relevant data for such areas demonstrate that the
 43 areas are densely populated and have sustained physical deteri-
 44 oration, decay, neglect or disinvestment or where a substantial
 45 proportion of the residential population is of low income or is
 46 otherwise disadvantaged and is underserved with respect to the
 47 existing recreational opportunities in the area; and including
 48 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
 49 Grants; \$120,000 to the State University of New York college of
 50 environmental science and forestry and \$180,000 to Paul Smith's
 51 College for the support of the Adirondack Park interpretive centers,

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1 \$500,000 to the city of New York for the East River Esplanade 107th
2 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for
3 the Bronx Zoo (09MP18ER) (24701) ... 19,500,000 .. (re. \$11,312,000)
4 Notwithstanding any law to the contrary, for state parks and land and
5 easement infrastructure, access and stewardship projects which shall
6 include capital projects: (i) on state parks and state lands pursu-
7 ant to sections 54-0303 and 56-0307 of the environmental conserva-
8 tion law; (ii) on state parks or state owned lands and easements
9 under the jurisdiction of the department of environmental conserva-
10 tion or the office of parks, recreation and historic preservation
11 for access opportunities for people with disabilities; access to the
12 State Forest Preserve, State reforestation, Wildlife Management
13 areas and conservation easement lands; recreational trail
14 construction and maintenance; Catskill and Adirondack camp ground
15 improvements to public access and sanitation facilities; environ-
16 mental education; facility improvements; archeological, historic,
17 cultural and natural resource surveys, forest health surveys, inter-
18 pretation, and inventories, and response to forest pests including
19 southern pine beetle; Forest Preserve and state forest unit manage-
20 ment planning; invasive species management; conservation easement
21 public recreation planning; habitat restoration and enhancement;
22 state fish hatchery improvements; state tree nursery improvements;
23 safety equipment; water access facilities and safety improvements;
24 public beach facility development and improvement; public access
25 improvements at day use areas; state historic site exterior restora-
26 tion; and cabin area and camping facility development, restoration
27 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski
28 center projects; (iv) \$500,000 from the public access and stewar-
29 dship allocation to Parks & Trails New York for the purpose of award-
30 ing grants on a competitive basis to local parks and department of
31 environmental conservation friends groups, provided that up to ten
32 percent of such amount may be made available for administrative
33 costs and/or technical assistance; (v) public protection and emer-
34 gency preparedness purposes; and (vi) up to \$50,000 for Earl W.
35 Brydges Artpark State Park improvements; and (vii) up to \$150,000
36 for Old Fort Niagara State Park Improvements (09ST18ER) (24702)
37 32,638,000 (re. \$8,128,000)
38 Notwithstanding any law to the contrary, for zoos, botanical gardens
39 and aquaria program (09ZB18ER) (24823)
40 15,000,000 (re. \$121,000)

41 By chapter 54, section 1, of the laws of 2017:
42 For services and expenses of projects and purposes authorized by
43 section 92-s of the state finance law to receive funding from the
44 parks, recreation and historic preservation account in accordance
45 with a programmatic and financial plan to be approved by the direc-
46 tor of the budget, including suballocation to other state depart-
47 ments and agencies, according to the following:
48 Local waterfront revitalization programs, notwithstanding any law to
49 the contrary, not less than, \$10,000,000 for waterfront revitaliza-
50 tion projects which are in or primarily serve areas where demograph-
51 ic and other relevant data for such areas demonstrate that the areas

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 are densely populated and have sustained physical deterioration,
2 decay, neglect, or disinvestment, or where a substantial proportion
3 of the residential population is of low income or is otherwise
4 disadvantaged and is underserved with respect to the existing recre-
5 ational opportunities in the area including up to \$2,000,000 for
6 updates to existing local waterfront revitalization program plans to
7 mitigate future physical climate risks; and including \$660,000 for
8 Adirondack infrastructure and environmental improvements for the
9 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
10 Niagara River greenway commission (09WR17ER) (24700)
11 16,000,000 (re. \$15,316,000)
12 Parks, recreation and historic preservation projects, notwithstanding
13 any law to the contrary, not less than, \$10,000,000 for municipal
14 parks projects which are in or primarily serve areas where demo-
15 graphic and other relevant data for such areas demonstrate that the
16 areas are densely populated and have sustained physical deteri-
17 oration, decay, neglect or disinvestment or where a substantial
18 proportion of the residential population is of low income or is
19 otherwise disadvantaged and is underserved with respect to the
20 existing recreational opportunities in the area; and including
21 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail
22 trail pursuant to initiation of a public planning process; and
23 \$1,000,000 to the city of New York for the East River Esplanade
24 107th Street Pier (09MP17ER) (24701)
25 20,000,000 (re. \$10,312,000)
26 Notwithstanding any law to the contrary, for state parks and land and
27 easement infrastructure, access and stewardship projects which shall
28 include capital projects: (i) on state parks and state lands pursu-
29 ant to sections 54-0303 and 56-0307 of the environmental conserva-
30 tion law; (ii) on state parks or state owned lands and easements
31 under the jurisdiction of the department of environmental conserva-
32 tion or the office of parks, recreation and historic preservation
33 for access opportunities for people with disabilities; access to the
34 State Forest Preserve, State reforestation, Wildlife Management
35 areas and conservation easement lands; recreational trail
36 construction and maintenance; Catskill and Adirondack camp ground
37 improvements to public access and sanitation facilities; environ-
38 mental education; facility improvements; archeological, historic,
39 cultural and natural resource surveys, forest health surveys, inter-
40 pretation, and inventories, and response to forest pests including
41 southern pine beetle; Forest Preserve and state forest unit manage-
42 ment planning; invasive species management; conservation easement
43 public recreation planning; habitat restoration and enhancement;
44 state fish hatchery improvements; state tree nursery improvements;
45 water access facilities and safety improvements; public beach facil-
46 ity development and improvement; public access improvements at day
47 use areas; state historic site exterior restoration; and cabin area
48 and camping facility development, restoration and reconstruction;
49 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv)
50 \$500,000 from the public access and stewardship allocation to Parks
51 & Trails New York for the purpose of awarding grants on a compet-
52 itive basis to local parks and department of environmental conserva-

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1 tion friends groups, provided that up to ten percent of such amount
 2 may be made available for administrative costs and/or technical
 3 assistance; and \$250,000 for the Hudson River Valley Trail Grants
 4 (09ST17ER) (24702) ... 30,000,000 (re. \$2,876,000)

5 By chapter 55, section 1, of the laws of 2016:

6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 parks, recreation and historic preservation account in accordance
 9 with a programmatic and financial plan to be approved by the direc-
 10 tor of the budget, including suballocation to other state depart-
 11 ments and agencies, according to the following:

12 Local waterfront revitalization programs, notwithstanding any law to
 13 the contrary, not less than, \$10,000,000 for waterfront revitaliza-
 14 tion projects which are in or primarily serve areas where demograph-
 15 ic and other relevant data for such areas demonstrate that the areas
 16 are densely populated and have sustained physical deterioration,
 17 decay, neglect, or disinvestment, or where a substantial proportion
 18 of the residential population is of low income or is otherwise
 19 disadvantaged and is underserved with respect to the existing recre-
 20 ational opportunities in the area including up to \$2,000,000 for
 21 updates to existing local waterfront revitalization program plans to
 22 mitigate future physical climate risks; and including \$660,000 for
 23 Adirondack infrastructure and environmental improvements for the
 24 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
 25 Niagara River greenway commission and including \$150,000 for
 26 Hammonds Cove dredging projects; and \$1,000,000 to the city of New
 27 York for the East River Esplanade 107th Street pier (09WR16ER)
 28 (24700) ... 16,000,000 (re. \$14,988,000)

29 Parks, recreation and historic preservation projects, notwithstanding
 30 any law to the contrary, not less than, \$10,000,000 for municipal
 31 parks projects which are in or primarily serve areas where demo-
 32 graphic and other relevant data for such areas demonstrate that the
 33 areas are densely populated and have sustained physical deteri-
 34 oration, decay, neglect or disinvestment or where a substantial
 35 proportion of the residential population is of low income or is
 36 otherwise disadvantaged and is underserved with respect to the
 37 existing recreational opportunities in the area; and including
 38 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail,
 39 pursuant to initiation of a public planning process, and including
 40 \$100,000 for Old Westbury Gardens to rehabilitate property barns,
 41 and including \$150,000 for Udall's Cove land acquisition, and
 42 including \$100,000 to the Town of Middlesex Vine Valley Public Park
 43 (09MP16ER) (24701) ... 20,000,000 (re. \$7,154,000)

44 Notwithstanding any law to the contrary, for state parks and land and
 45 easement infrastructure, access and stewardship projects which shall
 46 include capital projects: (i) on state parks and state lands pursu-
 47 ant to sections 54-0303 and 56-0307 of the environmental conserva-
 48 tion law; (ii) on state parks or state owned lands and easements
 49 under the jurisdiction of the department of environmental conserva-
 50 tion or the office of parks, recreation and historic preservation
 51 for access opportunities for people with disabilities; access to the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State Forest Preserve, State reforestation, Wildlife Management
 2 areas and conservation easement lands; recreational trail
 3 construction and maintenance; Catskill and Adirondack camp ground
 4 improvements to public access and sanitation facilities; environ-
 5 mental education; facility improvements; archeological, historic,
 6 cultural and natural resource surveys, forest health surveys, inter-
 7 pretation, and inventories, and response to forest pests; Forest
 8 Preserve and state forest unit management planning; invasive species
 9 management; conservation easement public recreation planning; habi-
 10 tat restoration and enhancement; state fish hatchery improvements;
 11 state tree nursery improvements; water access facilities and safety
 12 improvements; public beach facility development and improvement;
 13 public access improvements at day use areas; state historic site
 14 exterior restoration; and cabin area and camping facility develop-
 15 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
 16 Mountain ski center projects; (iv) \$500,000 from the public access
 17 and stewardship allocation to Parks & Trails New York for the
 18 purpose of awarding grants on a competitive basis to local parks'
 19 friends groups, provided that up to ten percent of such amount may
 20 be made available for administrative costs and/or technical assist-
 21 ance; and \$250,000 for the Hudson River Valley Trail Grants Program
 22 and including \$200,000 to SUNY ESF for an updated assessment of the
 23 state's deer population (09ST16ER) (24702)
 24 28,000,000 (re. \$888,000)

25 By chapter 54, section 1, of the laws of 2015:
 26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 parks, recreation and historic preservation account in accordance
 29 with a programmatic and financial plan to be approved by the direc-
 30 tor of the budget, including suballocation to other state depart-
 31 ments and agencies, according to the following:

32 Local waterfront revitalization programs, notwithstanding any law to
 33 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
 34 tion projects which are in or primarily serve areas where demograph-
 35 ic and other relevant data for such areas demonstrate that the areas
 36 are densely populated and have sustained physical deterioration,
 37 decay, neglect, or disinvestment, or where a substantial proportion
 38 of the residential population is of low income or is otherwise
 39 disadvantaged and is underserved with respect to the existing recre-
 40 ational opportunities in the area; and provided further this appro-
 41 priation shall not be construed to restrict the use of any addi-
 42 tional monies for such projects including \$250,000 for Flood Smart
 43 communities, and \$250,000 for Schuyler County Soil and Water Conser-
 44 vation District (09WR15ER) (24700)
 45 12,500,000 (re. \$11,993,000)

46 Parks, recreation and historic preservation projects, notwithstanding
 47 any law to the contrary, not less than, \$7,875,000 for municipal
 48 parks projects which are in or primarily serve areas where demo-
 49 graphic and other relevant data for such areas demonstrate that the
 50 areas are densely populated and have sustained physical deteri-
 51 oration, decay, neglect or disinvestment or where a substantial

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1 proportion of the residential population is of low income or is
 2 otherwise disadvantaged and is underserved with respect to the
 3 existing recreational opportunities in the area; including \$250,000
 4 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates
 5 County SWCD Keuka Outlet Trail (09MP15ER) (24701)
 6 15,750,000 (re. \$3,938,000)

7 Notwithstanding any law to the contrary, for state parks and land and
 8 easement infrastructure, access and stewardship projects which shall
 9 include capital projects: (i) on state parks and state owned lands
 10 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 11 mental conservation law; (ii) on state parks or state owned lands
 12 and easements under the jurisdiction of the department of environ-
 13 mental conservation or the office of parks, recreation and historic
 14 preservation for access opportunities for people with disabilities;
 15 access to the State Forest Preserve, State reforestation, Wildlife
 16 Management areas and conservation easement lands; recreational trail
 17 construction and maintenance; Catskill and Adirondack campground
 18 improvements to public access and sanitation facilities; environ-
 19 mental education; conservation education facility improvements;
 20 archeological, historic, cultural and natural resource surveys,
 21 forest health surveys, interpretation, and inventories, and response
 22 to forest pests; Forest Preserve and state forest unit management
 23 planning; conservation easement public recreation planning; habitat
 24 restoration and enhancement; state fish hatchery improvements; state
 25 tree nursery improvements; water access facilities and safety
 26 improvements; public beach facility development and improvement;
 27 public access improvements at day use areas; state historic site
 28 exterior restoration; and cabin area and camping facility develop-
 29 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
 30 Mountain ski center projects; (iv) \$500,000 from the public access
 31 and stewardship allocation to Parks & Trails New York for the
 32 purpose of awarding grants on a competitive basis to local parks'
 33 friends groups, provided that up to ten percent of such amount may
 34 be made available for administrative costs and/or technical assist-
 35 ance; and \$100,000 for the Hudson River Valley Trail Grants Program
 36 (09ST15ER) (24702) ... 18,500,000 (re. \$141,000)
 37 Notwithstanding any law to the contrary, for zoos, botanical gardens
 38 and aquaria program (09ZB15ER) (24823)
 39 12,450,000 (re. \$97,000)

40 By chapter 54, section 1, of the laws of 2014:
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 parks, recreation and historic preservation account in accordance
 44 with a programmatic and financial plan to be approved by the direc-
 45 tor of the budget, including suballocation to other state depart-
 46 ments and agencies, according to the following:
 47 Local waterfront revitalization programs, notwithstanding any law to
 48 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
 49 tion projects which are in or primarily serve areas where demograph-
 50 ic and other relevant data for such areas demonstrate that the areas
 51 are densely populated and have sustained physical deterioration,

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1 decay, neglect, or disinvestment, or where a substantial proportion
2 of the residential population is of low income or is otherwise
3 disadvantaged and is underserved with respect to the existing recre-
4 ational opportunities in the area; and provided further this appro-
5 priation shall not be construed to restrict the use of any addi-
6 tional monies for such projects; including \$200,000 for the Town of
7 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water
8 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
9 for the Beacon Institute (09WR14ER) (24700)
10 12,500,000 (re. \$8,278,000)
11 Parks, recreation and historic preservation projects, notwithstanding
12 any law to the contrary, not less than, \$7,750,000 for municipal
13 parks projects which are in or primarily serve areas where demo-
14 graphic and other relevant data for such areas demonstrate that the
15 areas are densely populated and have sustained physical deteri-
16 oration, decay, neglect or disinvestment or where a substantial
17 proportion of the residential population is of low income or is
18 otherwise disadvantaged and is underserved with respect to the
19 existing recreational opportunities in the area; including \$50,000
20 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
21 including \$150,000 for Greek Lakes Center; including \$180,000 for
22 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
23 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701)
24 ... 15,500,000 (re. \$3,929,000)
25 Notwithstanding any law to the contrary, for state parks and land and
26 easement infrastructure, access and stewardship projects which shall
27 include capital projects: (i) on state parks and state owned lands
28 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
29 mental conservation law; (ii) on state parks or state owned lands
30 and easements under the jurisdiction of the department of environ-
31 mental conservation or the office of parks, recreation and historic
32 preservation for access opportunities for people with disabilities;
33 access to the State Forest Preserve; State reforestation, Wildlife
34 Management areas and conservation easement lands; recreational trail
35 construction and maintenance; Catskill and Adirondack campground
36 improvements to public access and sanitation facilities; environ-
37 mental education; conservation education facility improvements;
38 archeological, historic, cultural and natural resource surveys,
39 forest health surveys, interpretation, and inventories; Forest
40 Preserve and state forest unit management planning; conservation
41 easement public recreation planning; habitat restoration and
42 enhancement; state fish hatchery improvements; water access facili-
43 ties and safety improvements; public beach facility development and
44 improvement; public access improvements at day use areas; state
45 historic site exterior restoration; and cabin area and camping
46 facility development, restoration and reconstruction; and (iii)
47 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
48 (24702) ... 17,350,000 (re. \$40,000)

49 By chapter 54, section 1, of the laws of 2013:
50 For services and expenses of projects and purposes authorized by
51 section 92-s of the state finance law to receive funding from the

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1 parks, recreation and historic preservation account in accordance
2 with a programmatic and financial plan to be approved by the direc-
3 tor of the budget, including suballocation to other state depart-
4 ments and agencies, according to the following:

5 Parks, recreation and historic preservation projects, notwithstanding
6 any law to the contrary, not less than, \$7,750,000 for municipal
7 parks projects which are in or primarily serve areas where demo-
8 graphic and other relevant data for such areas demonstrate that the
9 areas are densely populated and have sustained physical deteri-
10 oration, decay, neglect or disinvestment or where a substantial
11 proportion of the residential population is of low income or is
12 otherwise disadvantaged and is underserved with respect to the
13 existing recreational opportunities in the area; including
14 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
15 ation of a public planning process; \$200,000 for the town of Orchard
16 Park; \$150,000 for the Cazenovia community resource center; \$100,000
17 for the town of Evans; and \$275,000 for the Buffalo military and
18 naval park (09MP13ER) (24701) ... 15,500,000 (re. \$1,522,000)

19 Notwithstanding any law to the contrary, for state parks and land and
20 easement infrastructure, access and stewardship projects which shall
21 include capital projects: (i) on state parks and state owned lands
22 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
23 mental conservation law; (ii) on state parks or state owned lands
24 and easements under the jurisdiction of the department of environ-
25 mental conservation or the office of parks, recreation and historic
26 preservation for access opportunities for people with disabilities;
27 access to the State Forest Preserve; State reforestation, Wildlife
28 Management areas and conservation easement lands; recreational trail
29 construction and maintenance; Catskill and Adirondack campground
30 improvements to public access and sanitation facilities; environ-
31 mental education; conservation education facility improvements;
32 archeological, historic, cultural and natural resource surveys,
33 forest health surveys, interpretation, and inventories; Forest
34 Preserve and state forest unit management planning; conservation
35 easement public recreation planning; habitat restoration and
36 enhancement; state fish hatchery improvements; water access facili-
37 ties and safety improvements; public beach facility development and
38 improvement; public access improvements at day use areas; state
39 historic site exterior restoration; and cabin area and camping
40 facility development, restoration and reconstruction; and (iii)
41 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)
42 (24702) ... 16,600,000 (re. \$301,000)

43 Notwithstanding any law to the contrary, for zoos, botanical gardens
44 and aquaria program (09ZB13ER) (24823)
45 10,250,000 (re. \$15,000)

46 By chapter 54, section 1, of the laws of 2012:
47 For services and expenses of projects and purposes authorized by
48 section 92-s of the state finance law to receive funding from the
49 parks, recreation and historic preservation account in accordance
50 with a programmatic and financial plan to be approved by the direc-

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1 tor of the budget, including suballocation to other state depart-
2 ments and agencies, according to the following:

3 Parks, recreation and historic preservation projects, notwithstanding
4 any law to the contrary, not less than, \$6,500,000 for municipal
5 parks projects which are in or primarily serve areas where demo-
6 graphic and other relevant data for such areas demonstrate that the
7 areas are densely populated and have sustained physical deteri-
8 oration, decay, neglect or disinvestment or where a substantial
9 proportion of the residential population is of low income or is
10 otherwise disadvantaged and is underserved with respect to the
11 existing recreational opportunities in the area; including \$425,000
12 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
13 Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$1,489,000)

14 Notwithstanding any law to the contrary, for state parks and land and
15 easement infrastructure, access and stewardship projects which shall
16 include capital projects: (i) on state parks and state owned lands
17 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
18 mental conservation law; (ii) on state parks or state owned lands
19 and easements under the jurisdiction of the department of environ-
20 mental conservation or the office of parks, recreation and historic
21 preservation for access opportunities for people with disabilities;
22 access to the State Forest Preserve; State reforestation, Wildlife
23 Management areas and conservation easement lands; recreational trail
24 construction and maintenance; Catskill and Adirondack campground
25 improvements to public access and sanitation facilities; environ-
26 mental education; conservation education facility improvements;
27 archeological, historic, cultural and natural resource surveys,
28 forest health surveys, interpretation, and inventories; Forest
29 Preserve and state forest unit management planning; conservation
30 easement public recreation planning; habitat restoration and
31 enhancement; state fish hatchery improvements; water access facili-
32 ties and safety improvements; public beach facility development and
33 improvement; public access improvements at day use areas; state
34 historic site exterior restoration; and cabin area and camping
35 facility development, restoration and reconstruction; and (iii)
36 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
37 (24702) ... 16,000,000 (re. \$63,000)

38 By chapter 54, section 1, of the laws of 2011:

39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 parks, recreation and historic preservation account in accordance
42 with a programmatic and financial plan to be approved by the direc-
43 tor of the budget, including suballocation to other state depart-
44 ments and agencies, according to the following:

45 Parks, recreation and historic preservation projects, notwithstanding
46 any law to the contrary, not less than, \$6,500,000 for municipal
47 parks projects which are in or primarily serve areas where demo-
48 graphic and other relevant data for such areas demonstrate that the
49 areas are densely populated and have sustained physical deteri-
50 oration, decay, neglect or disinvestment or where a substantial
51 proportion of the residential population is of low income or is

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1 otherwise disadvantaged and is underserved with respect to the
 2 existing recreational opportunities in the area; \$250,000 for Olmst-
 3 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;
 4 and \$50,000 for Graycliff Manor (09MP11ER) (24701)
 5 13,000,000 (re. \$1,504,000)

6 Notwithstanding any law to the contrary, for state parks and land and
 7 easement infrastructure, access and stewardship projects which shall
 8 include capital projects: (i) on state parks and state owned lands
 9 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 10 mental conservation law; (ii) on state parks or state owned lands
 11 and easements under the jurisdiction of the department of environ-
 12 mental conservation or the office of parks, recreation and historic
 13 preservation for access opportunities for people with disabilities;
 14 access to the State Forest Preserve; State reforestation, Wildlife
 15 Management areas and conservation easement lands; recreational trail
 16 construction and maintenance; Catskill and Adirondack campground
 17 improvements to public access and sanitation facilities; environ-
 18 mental education; conservation education facility improvements;
 19 archeological, historic, cultural and natural resource surveys,
 20 forest health surveys, interpretation, and inventories; Forest
 21 Preserve and state forest unit management planning; conservation
 22 easement public recreation planning; habitat restoration and
 23 enhancement; state fish hatchery improvements; water access facili-
 24 ties and safety improvements; public beach facility development and
 25 improvement; public access improvements at day use areas; state
 26 historic site exterior restoration; and cabin area and camping
 27 facility development, restoration and reconstruction; and (iii)
 28 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)
 29 (24702) ... 16,228,000 (re. \$13,000)

30 By chapter 99, section 1, of the laws of 2010:

31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 parks, recreation and historic preservation account in accordance
 34 with a programmatic and financial plan to be approved by the direc-
 35 tor of the budget, including suballocation to other state depart-
 36 ments and agencies, according to the following:

37 Parks, recreation and historic preservation projects, notwithstanding
 38 any law to the contrary, not less than, \$6,716,000 for municipal
 39 parks projects which are in or primarily serve areas where demo-
 40 graphic and other relevant data for such areas demonstrate that the
 41 areas are densely populated and have sustained physical deteri-
 42 oration, decay, neglect or disinvestment or where a substantial
 43 proportion of the residential population is of low income or is
 44 otherwise disadvantaged and is underserved with respect to the
 45 existing recreational opportunities in the area, and notwithstanding
 46 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
 47 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
 48 cliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$2,037,000)

49 Notwithstanding any law to the contrary, for state parks and land and
 50 easement infrastructure, access and stewardship projects which shall
 51 include capital projects: (i) on state parks and state owned lands

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1 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 2 mental conservation law and (ii) on state parks or state owned lands
 3 and easements under the jurisdiction of the department of environ-
 4 mental conservation or the office of parks, recreation and historic
 5 preservation for access opportunities for people with disabilities;
 6 access to the State Forest Preserve; State reforestation, Wildlife
 7 Management areas and conservation easement lands; recreational trail
 8 construction and maintenance; Catskill and Adirondack campground
 9 improvements to public access and sanitation facilities; environ-
 10 mental education; conservation education facility improvements;
 11 archeological, historic, cultural and natural resource surveys,
 12 forest health surveys, interpretation, and inventories; Forest
 13 Preserve and state forest unit management planning; conservation
 14 easement public recreation planning; habitat restoration and
 15 enhancement; state fish hatchery improvements; water access facili-
 16 ties and safety improvements; public beach facility development and
 17 improvement; public access improvements at day use areas; state
 18 historic site exterior restoration; and cabin area and camping
 19 facility development, restoration and reconstruction (09ST10ER)
 20 (24702) ... 16,228,000 (re. \$122,000)

21 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
 22 section 1, of the laws of 2011:

23 Local waterfront revitalization programs, notwithstanding any law to
 24 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
 25 tion projects which are in or primarily serve areas where demograph-
 26 ic and other relevant data for such areas demonstrate that the areas
 27 are densely populated and have sustained physical deterioration,
 28 decay, neglect, or disinvestment, or where a substantial proportion
 29 of the residential population is of low income or is otherwise
 30 disadvantaged and is underserved with respect to the existing recre-
 31 ational opportunities in the area; and provided further this appro-
 32 priation shall not be construed to restrict the use of any addi-
 33 tional monies for such projects; \$550,000 for Buffalo Waterfront;
 34 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
 35 plain Docks; and \$400,000 for the Beacon Institute including costs
 36 incurred prior to April 1, 2011 (09WR10ER) (24700)
 37 12,000,000 (re. \$5,500,000)

38 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 39 502, section 5, of the laws of 2009:

40 Parks, recreation and historic preservation projects, notwithstanding
 41 any law to the contrary, not less than, \$8,490,000 for municipal
 42 parks projects which are in or primarily serve areas where demo-
 43 graphic and other relevant data for such areas demonstrate that the
 44 areas are densely populated and have sustained physical deteri-
 45 oration, decay, neglect or disinvestment or where a substantial
 46 proportion of the residential population is of low income or is
 47 otherwise disadvantaged and is underserved with respect to the
 48 existing recreational opportunities in the area, and notwithstanding
 49 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
 50 (24701) ... 20,813,000 (re. \$3,256,000)

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1 Notwithstanding any law to the contrary, for the purposes of
 2 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 3 programs (09QC09ER) (24821) ... 450,000 (re. \$125,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 5 section 1, of the laws of 2018:

6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 parks, recreation and historic preservation account in accordance
 9 with a programmatic and financial plan to be approved by the direc-
 10 tor of the budget, including suballocation to other state depart-
 11 ments and agencies, according to the following:

12 Notwithstanding any law to the contrary, for the purposes of
 13 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 14 programs (09QC08ER) (24821) ... 3,000,000 (re. \$137,000)

15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 16 section 4, of the laws of 2009:

17 Parks, recreation and historic preservation projects, notwithstanding
 18 any law to the contrary, not less than, \$6,400,000 for municipal
 19 parks projects which are in or primarily serve areas where demo-
 20 graphic and other relevant data for such areas demonstrate that the
 21 areas are densely populated and have sustained physical deteri-
 22 oration, decay, neglect or disinvestment or where a substantial
 23 proportion of the residential population is of low income or is
 24 otherwise disadvantaged and is underserved with respect to the
 25 existing recreational opportunities in the area, and notwithstanding
 26 any law to the contrary, \$50,000 from the heritage areas allocation
 27 for the purpose of awarding grants on a competitive basis to herit-
 28 age area organizations designated in statute (09MP08ER) (24701)
 29 19,225,000 (re. \$2,428,000)

30 Notwithstanding any law to the contrary, for state parks and land and
 31 easement infrastructure, access and stewardship projects which shall
 32 include capital projects: (i) on state parks and state owned lands
 33 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 34 mental conservation law; (ii) on state parks or state owned lands
 35 and easements under the jurisdiction of the department of environ-
 36 mental conservation or the office of parks, recreation and historic
 37 preservation for access opportunities for people with disabilities;
 38 access to the State Forest Preserve; State reforestation, Wildlife
 39 Management areas and conservation easement lands; recreational trail
 40 construction and maintenance; Catskill and Adirondack campground
 41 improvements to public access and sanitation facilities; environ-
 42 mental education; conservation education facility improvements;
 43 archeological, historic, cultural and natural resource surveys,
 44 forest health surveys, interpretation, and inventories; Forest
 45 Preserve and state forest unit management planning; conservation
 46 easement public recreation planning; habitat restoration and
 47 enhancement; state fish hatchery improvements; water access facili-
 48 ties and safety improvements; public beach facility development and
 49 improvement; public access improvements at day use areas; state
 50 historic site exterior restoration; and cabin area and camping

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1 facility development, restoration and reconstruction; (iii) \$750,000
2 from such amount for Belleayre Mountain ski center projects
3 (09ST08ER) (24702) ... 4,000,000 (re. \$43,000)

4 By chapter 55, section 1, of the laws of 2007:

5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 parks, recreation and historic preservation account in accordance
8 with a programmatic and financial plan to be approved by the direc-
9 tor of the budget, including suballocation to other state depart-
10 ments and agencies, according to the following:

11 Local waterfront revitalization programs, notwithstanding any law to
12 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
13 tion projects which are in or primarily serve areas where demograph-
14 ic and other relevant data for such areas demonstrate that the areas
15 are densely populated and have sustained physical deterioration,
16 decay, neglect, or disinvestment, or where a substantial proportion
17 of the residential population is of low income or is otherwise
18 disadvantaged and is underserved with respect to the existing recre-
19 ational opportunities in the area; and provided further this section
20 shall not be construed to restrict the use of any additional monies
21 for such projects; \$1,625,000 for services and expenses of the
22 Beacon Institute; \$1,000,000 for services and expenses of riverfront
23 development properties in Rensselaer county; and \$1,000,000 for
24 services and expenses for Long Island water projects (09WR07ER)
25 (24700) ... 26,625,000 (re. \$125,000)

26 Parks, recreation and historic preservation projects, notwithstanding
27 any law to the contrary, not less than, \$5,306,000 for municipal
28 parks projects which are in or primarily serve areas where demo-
29 graphic and other relevant data for such areas demonstrate that the
30 areas are densely populated and have sustained physical deteri-
31 oration, decay, neglect or disinvestment or where a substantial
32 proportion of the residential population is of low income or is
33 otherwise disadvantaged and is underserved with respect to the
34 existing recreational opportunities in the area (09MP07ER) (24701)
35 ... 21,225,000 (re. \$1,678,000)

36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
37 section 5, of the laws of 2006:

38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 parks, recreation and historic preservation account in accordance
41 with a programmatic and financial plan to be approved by the direc-
42 tor of the budget, including suballocation to other state depart-
43 ments and agencies, including: (a) notwithstanding subdivision 7 of
44 section 92-s of the state finance law or any other law to the
45 contrary, \$5,000,000 for services and expenses of the Hudson River
46 Park Trust for projects related to the development of the Hudson
47 River Park consistent with provisions of chapter 592 of the laws of
48 1998; provided, however, such funds shall not be available for
49 suballocation to any public benefit corporation or public authority
50 with the exception of the Hudson River Park Trust and shall be

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1 available solely for the liabilities incurred by the Hudson River
2 Park Trust or by other state departments or agencies on behalf of
3 the Hudson River Park Trust and shall be available solely for the
4 liabilities incurred by the Hudson River Park Trust or by other
5 state departments or agencies on behalf of the Hudson River Park
6 Trust on or after April 1, 1999. Provided further that, the comp-
7 troller is hereby authorized and directed to release monies to the
8 Hudson River Park Trust in amounts set forth in a schedule approved
9 by the director of the budget; (b) notwithstanding any law to the
10 contrary, \$15,000,000 for state parks and land infrastructure,
11 access and stewardship projects which shall include capital
12 projects: (i) on state parks and state owned lands acquired pursuant
13 to sections 54-0303 and 56-0307 of the environmental conservation
14 law or (ii) on state parks or state owned lands under the jurisdic-
15 tion of the department of environmental conservation or the office
16 of parks, recreation and historic preservation for access opportu-
17 nities for people with disabilities; access to the State Forest
18 Preserve; recreational trail construction and maintenance; Catskill
19 and Adirondack campground improvements to public access and sanita-
20 tion facilities; conservation education facility improvements;
21 archeological, historic, cultural and natural resource surveys,
22 interpretation, and inventories; Forest Preserve and state forest
23 unit management planning; habitat restoration and enhancement; state
24 fish hatchery improvements; water access facilities and safety
25 improvements; public beach facility development and improvement;
26 public access improvements at day use areas; state historic site
27 exterior restoration; and cabin area and camping facility develop-
28 ment, restoration and reconstruction; and (iii) \$750,000 from such
29 amount for Belleayre Mountain ski center projects; (c) notwithstand-
30 ing any law to the contrary, \$5,000,000 for historic barns program;
31 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
32 botanical gardens and aquaria program; (e) notwithstanding any law
33 to the contrary, not less than, \$6,750,000 for waterfront revitali-
34 zation projects which are in or primarily serve areas where demo-
35 graphic and other relevant data for such areas demonstrate that the
36 areas are densely populated and have sustained physical deteri-
37 oration, decay, neglect, or disinvestment, or where a substantial
38 proportion of the residential population is of low income or is
39 otherwise disadvantaged and is underserved with respect to the
40 existing recreational opportunities in the area; and provided
41 further this section shall not be construed to restrict the use of
42 any additional monies for such projects; (f) notwithstanding any law
43 to the contrary, not less than, \$5,118,000 for municipal parks
44 projects which are in or primarily serve areas where demographic and
45 other relevant data for such areas demonstrate that the areas are
46 densely populated and have sustained physical deterioration, decay,
47 neglect or disinvestment or where a substantial proportion of the
48 residential population is of low income or is otherwise disadvan-
49 taged and is underserved with respect to the existing recreational
50 opportunities in the area; and provided further this section shall
51 not be construed to restrict the use of any additional monies for
52 such projects and not less than \$1,500,000 for the Albany Pine Bush



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1 Preserve Discovery Center; (g) notwithstanding any law to the
 2 contrary, \$7,250,000 from the waterfront revitalization allocation
 3 for the Beacon Institute including \$5,000,000 for the development of
 4 the upper satellite center associated with the Beacon Institute
 5 located on the Troy waterfront; and (h) notwithstanding any law to
 6 the contrary, \$1,000,000 for waterfront revitalization and river-
 7 front development projects in the county of Rensselaer and \$300,000
 8 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 9 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 10 \$100,000 for Bayville; provided that such state assistance payment
 11 shall not be construed to restrict the use of any additional monies
 12 for such project or be considered a state assistance payment or
 13 other assistance for the purposes of title 11 of article 54 of the
 14 environmental conservation law and title 3 of article 56 of the
 15 environmental conservation law; and provided further, however that
 16 such state assistance payment shall reduce the total cost of such
 17 project for purposes of calculating eligibility for further state
 18 assistance payments (09E306ER) (24752)
 19 79,970,000 (re. \$3,171,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitaliza-	
tion programs	27,000
Parks, recreation and historic	
preservation projects	20,470
Stewardship projects	15,000
Historic barn preservation	5,000
Zoos, botanical gardens and	
aquaria projects	7,500
Hudson River Park	5,000

Total	79,970
	=====

36 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 37 section 4, of the laws of 2005:
 38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 parks, recreation and historic preservation account in accordance
 41 with a programmatic and financial plan to be approved by the direc-
 42 tor of the budget, including suballocation to other state depart-
 43 ments and agencies, including: (a) notwithstanding subdivision 7 of
 44 section 92-s of the state finance law or any other law to the
 45 contrary, \$5,000,000 for services and expenses of the Hudson River
 46 Park Trust for projects related to the development of the Hudson
 47 River Park consistent with provisions of chapter 592 of the laws of
 48 1998; provided, however, such funds shall not be available for
 49 suballocation to any public benefit corporation or public authority
 50 with the exception of the Hudson River Park Trust and shall be

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1 available solely for the liabilities incurred by the Hudson River
2 Park Trust or by other state departments or agencies on behalf of
3 the Hudson River Park Trust and shall be available solely for the
4 liabilities incurred by the Hudson River Park Trust or by other
5 state departments or agencies on behalf of the Hudson River Park
6 Trust on or after April 1, 1999. Provided further that, the comp-
7 troller is hereby authorized and directed to release monies to the
8 Hudson River Park Trust in amounts set forth in a schedule approved
9 by the director of the budget; (b) notwithstanding any law to the
10 contrary, \$6,500,000 for state parks and land infrastructure and
11 stewardship projects which shall include capital projects: (i) on
12 state parks and state owned lands acquired pursuant to sections
13 54-0303 and 56-0307 of the environmental conservation law or (ii) on
14 state parks or state owned lands under the jurisdiction of the
15 department of environmental conservation or the office of parks,
16 recreation and historic preservation for access opportunities for
17 people with disabilities; access to the State Forest Preserve;
18 recreational trail construction and maintenance; Catskill and
19 Adirondack campground improvements to public access and sanitation
20 facilities; conservation education facility improvements; archeolog-
21 ical, historic, cultural and natural resource surveys, interpreta-
22 tion, and inventories; Forest Preserve unit management planning;
23 habitat restoration and enhancement; water access facilities; public
24 beach facility development and improvement; public access improve-
25 ments at day use areas; state historic site exterior restoration;
26 and cabin area and camping facility development, restoration and
27 reconstruction; and include seven hundred fifty thousand dollars
28 from such amount for Belleayre Mountain ski center projects; (c)
29 notwithstanding any law to the contrary, \$750,000 for historic barns
30 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
31 zoos, botanical gardens and aquaria program; (e) notwithstanding any
32 law to the contrary not less than, \$3,563,000 for waterfront revi-
33 talization projects which are in or primarily serve areas where
34 demographic and other relevant data for such areas demonstrate that
35 the areas are densely populated and have sustained physical deteri-
36 oration, decay, neglect, or disinvestment, or where a substantial
37 proportion of the residential population is of low income or is
38 otherwise disadvantaged and is underserved with respect to the
39 existing recreational opportunities in the area; and provided
40 further this section shall not be construed to restrict the use of
41 any additional monies for such projects; (f) notwithstanding any law
42 to the contrary, not less than, \$3,579,000 for municipal parks
43 projects which are in or primarily serve areas where demographic and
44 other relevant data for such areas demonstrate that the areas are
45 densely populated and have sustained physical deterioration, decay,
46 neglect or disinvestment or where a substantial proportion of the
47 residential population is of low income or is otherwise disadvan-
48 taged and is underserved with respect to the existing recreational
49 opportunities in the area; and provided further this section shall
50 not be construed to restrict the use of any additional monies for
51 such projects; (g) notwithstanding any law to the contrary,
52 \$1,000,000 from the waterfront revitalization allocation for the



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1 rivers and estuaries center on the Hudson; and (h) notwithstanding
 2 any law to the contrary, \$1,000,000 for waterfront revitalization
 3 and riverfront development projects in the county of Rensselaer and
 4 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
 5 provided that such state assistance payment shall not be construed
 6 to restrict the use of any additional monies for such project or be
 7 considered a state assistance payment or other assistance for the
 8 purposes of title 11 of article 54 of the environmental conservation
 9 law and title 3 of article 56 of the environmental conservation law;
 10 and provided further, however that such state assistance payment
 11 shall reduce the total cost of such project for purposes of calcu-
 12 lating eligibility for further state assistance payments (09E305ER)
 13 (24752) ... 46,815,000 (re. \$1,345,000)

14 PROJECT SCHEDULE

15 PROJECT	AMOUNT
16 -----	
17 (thousands of dollars)	
18 Local waterfront revitaliza-	
19 tion programs	14,250
20 Parks, recreation and historic	
21 preservation projects	14,315
22 Stewardship projects	6,500
23 Historic barn preservation	750
24 Zoos, botanical gardens and	
25 aquaria projects	6,000
26 Hudson River Park	5,000
27 -----	
28 Total	46,815
29 =====	

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 31 section 1, of the laws of 2011:
 32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 parks, recreation and historic preservation account in accordance
 35 with a programmatic and financial plan to be approved by the direc-
 36 tor of the budget, including suballocation to other state depart-
 37 ments and agencies (09E304ER) (24752)
 38 41,565,000 (re. \$965,000)

39 PROJECT SCHEDULE

40 PROJECT	AMOUNT
41 -----	
42 (thousands of dollars)	
43 Local waterfront revitaliza-	
44 tion programs	12,500
45 Parks, recreation and historic	
46 preservation projects	12,565

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1	Hudson River Park	10,000
2	Stewardship projects	5,750
3	Historic barns projects	750
4		-----
5	Total	41,565
6		=====

7 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
8 section 2, of the laws of 2003:

9 For services and expenses of projects and purposes authorized by
10 section 92-s of the state finance law to receive funding from the
11 parks, recreation and historic preservation account in accordance
12 with a programmatic and financial plan to be approved by the direc-
13 tor of the budget, including suballocation to other state depart-
14 ments and agencies (09E303ER) (24752)
15 45,665,000 (re. \$432,000)

16 Project Schedule

17	PROJECT	AMOUNT
18	-----	-----
19	(thousands of dollars)	
20	Local waterfront revitaliza-	
21	tion projects	12,000
22	Parks, recreation and historic	
23	preservation projects	12,165
24	Hudson River Park	15,000
25	Stewardship projects	5,750
26	Historic barns projects	750
27		-----
28	Total	45,665
29		=====

30 By chapter 54, section 1, of the laws of 2002:

31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 parks, recreation and historic preservation account in accordance
34 with a programmatic and financial plan to be approved by the direc-
35 tor of the budget, including suballocation to other state depart-
36 ments and agencies. Notwithstanding any other law to the contrary,
37 \$11 million of this appropriation shall support capital projects,
38 excluding personal service costs, eligible and authorized for fund-
39 ing from any office of parks, recreation and historic preservation
40 state park infrastructure fund - 076 appropriation or reappropri-
41 ation, subject to the approval of the director of the budget.

42 Notwithstanding any other law to the contrary, such expenses shall be
43 paid in the first instance from the state park infrastructure fund -
44 076, then reimbursed from this appropriation, including the transfer
45 of expenses and the payment of liabilities incurred prior to April
46 1, 2002, up to the limit of \$11 million (09E302ER) (24752)
47 47,935,000 (re. \$628,000)

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1 Project Schedule

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 Local waterfront revitaliza-	
6 tion programs	6,685
7 Parks, recreation and historic	
8 preservation projects	7,250
9 Hudson River Park	15,000
10 Stewardship projects	7,000
11 State parks projects	11,000
12 Historic barns projects	1,000
13 -----	-----
14 Total	47,935
15 -----	=====

16 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 17 section 1, of the laws of 2007:
 18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 parks, recreation and historic preservation account in accordance
 21 with a programmatic and financial plan to be approved by the direc-
 22 tor of the budget, including suballocation to other state depart-
 23 ments and agencies (09E300ER) (24752)

24 46,550,000	(re. \$736,000)
---------------------	-----------------

25 Project Schedule

26 PROJECT	AMOUNT
27 -----	-----
28 (thousands of dollars)	
29 Local waterfront revitaliza-	
30 tion programs	7,068
31 Park, recreation and historic	
32 preservation projects	7,482
33 Hudson River Park	20,000
34 Stewardship projects	12,000
35 -----	-----
36 Total	46,550
37 -----	=====

38 By chapter 55, section 1, of the laws of 1999:
 39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 parks, recreation and historic preservation account in accordance
 42 with a programmatic and financial plan to be approved by the direc-
 43 tor of the budget, including suballocation to other state depart-
 44 ments and agencies (09E399ER) (24752)

45 44,850,000	(re. \$396,000)
---------------------	-----------------

46 Project Schedule

47 PROJECT	AMOUNT
48 -----	-----

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1 (thousands of dollars)

2 Local waterfront revitaliza-

3 tion programs 4,975

4 Park, recreation and historic

5 preservation projects 6,875

6 Hudson River Park 21,000

7 Stewardship projects 12,000

8 -----

9 Total 44,850

10 =====

11 By chapter 55, section 1, of the laws of 1998:

12 For services and expenses of projects and purposes authorized by

13 section 92-s of the state finance law to receive funding from the

14 parks, recreation and historic preservation account in accordance

15 with a programmatic and financial plan to be approved by the direc-

16 tor of the budget, including suballocation to other state depart-

17 ments, agencies and public authorities (09E398ER) (24752)
 18 19,700,000 (re. \$622,000)

19 project schedule

20 PROJECT AMOUNT

21 -----

22 (thousands of dollars)

23 Local waterfront revitaliza-

24 tion programs 5,600

25 Park, recreation and historic

26 preservation projects,

27 including \$4,000,000 which

28 shall be made available for

29 services and expenses

30 related to development of

31 the Hudson River Park 13,100

32 Coastal rehabilitation proj-

33 ects 1,000

34 -----

35 Total..... 19,700

36 =====

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,

38 section 1, of the laws of 2018:

39 For services and expenses of projects and purposes authorized by

40 section 92-s of the state finance law to receive funding from the

41 parks, recreation and historic preservation account in accordance

42 with a programmatic and financial plan to be approved by the direc-

43 tor of the budget, including suballocation to other state depart-

44 ments and agencies (09E397ER) (24752)
 45 31,800,000 (re. \$679,000)

46 project schedule

47 PROJECT AMOUNT

48 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 (thousands of dollars)

2 Local waterfront revitaliza-

3 tion programs 8,975

4 Park, recreation and historic

5 preservation projects 14,525

6 Coastal rehabilitation proj-

7 ects 10,675

8 -----

9 Total 34,175

10 =====

11 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,

12 section 1, of the laws of 2007:

13 For services and expenses of projects and purposes authorized by

14 section 92-s of the state finance law to receive funding from the

15 parks, recreation and historic preservation account in accordance

16 with a programmatic and financial plan to be approved by the direc-

17 tor of the budget, including suballocation to other state depart-

18 ments and agencies (09E396ER) (24752)

19 21,624,000 (re. \$764,000)

20 project schedule

21 PROJECT AMOUNT

22 -----

23 (thousands of dollars)

24 Local waterfront revitaliza-

25 tion programs 3,000

26 Local waterfront revitaliza-

27 tion projects 1,500

28 Parks, recreation and historic

29 preservation projects 8,000

30 Parks, recreation and historic

31 preservation projects 8,500

32 Coastal rehabilitation proj-

33 ects 1,500

34 -----

35 Total 22,500

36 =====

37 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,

38 section 1, of the laws of 2007:

39 For services and expenses of projects and purposes authorized by

40 section 92-s of the state finance law to receive funding from the

41 parks, recreation and historic preservation account (71E395ER)

42 (24752) ... 6,340,000 (re. \$69,000)

43 project schedule

44 PROJECT AMOUNT

45 -----

46 (thousands of dollars)

47 Local waterfront revitaliza-

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1	tion plans	1,300
2	Parks, recreation and historic	
3	preservation projects	4,000
4	Coastal rehabilitation proj-	
5	ects	1,200
6		-----
7	Total	6,500
8		=====

- 9 Capital Projects Funds - Other
- 10 Environmental Protection Fund
- 11 Solid Waste Account - 30452
- 12 Environment and Recreation Purpose

13 By chapter 54, section 1, of the laws of 2022:

14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 solid waste account in accordance with a programmatic and financial
 17 plan to be approved by the director of the budget, including subal-
 18 location to other state departments and agencies, according to the
 19 following:

20 Non-hazardous landfill closure projects, including \$300,000 for Essex
 21 county under an agreement with the department of environmental
 22 conservation; and \$150,000 for Hamilton county under an agreement
 23 with the department of environmental conservation (09LC22ER) (24813)
 24 ... 750,000 (re. \$750,000)

25 Municipal waste reduction or recycling projects, including developing
 26 secondary recycling markets in New York state, and \$2,500,000 of
 27 such amount shall be made available for municipalities and not-for-
 28 profit food banks for projects for food donation and the recycling
 29 of food scraps (09MR22ER) (24814)
 30 19,000,000 (re. \$19,000,000)

31 Secondary materials regional marketing assistance (09SM22ER) (24816)
 32 ... 650,000 (re. \$650,000)
 33 Pesticide program, not less than \$200,000 of which shall be for activ-
 34 ities related to Long Island pesticide pollution prevention
 35 (09PD22ER) (24818) ... 1,500,000 (re. \$1,500,000)

36 Notwithstanding any law to the contrary, for the payment of the costs
 37 associated with environmental justice projects and programs, includ-
 38 ing but not limited to: monitoring of air quality; education and
 39 outreach; \$3,000,000 for the connect kids program facilitating
 40 access in title 1 school districts, municipalities, and not-for-pro-
 41 fit organizations to outdoor recreational activities, public lands
 42 and parks and providing environmental education opportunities in
 43 environmental justice, inner city and underserved communities; and
 44 \$4,000,000 of such amount shall be made available for community
 45 impact and job training grants; including \$500,000 of such amount
 46 shall be made available to a not-for-profit organization for the
 47 purpose of awarding grants on a competitive basis to community
 48 groups to build the capacity of such groups, provided that up to ten
 49 percent may be made available for administrative costs and/or tech-
 50 nical assistance. Community impact and job training grants shall be

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1 in or affecting environmental justice communities in an amount of up
2 to \$100,000 for community groups for projects that address an envi-
3 ronmental justice community's exposure to multiple environmental
4 harms and risks, including lead exposure and shall include implemen-
5 tation, studies, including air monitoring, to investigate the envi-
6 ronment, or related public health issues of the community, research
7 that will be used to expand the knowledge or understanding of the
8 affected community and ways to improve the resiliency of the
9 affected community. The results of the investigation shall be
10 disseminated to members of the affected community. Community groups
11 eligible for funding must provide services within the same community
12 as the environmental and/or related public health issues to be
13 addressed by the project. Such groups shall be primarily focused on
14 addressing the environmental and/or related public health issues of
15 the residents of the affected community and shall be comprised
16 primarily of members of the affected community; and \$300,000 to the
17 Adirondack North Country Association for the purposes of the Adiron-
18 dack diversity initiative (09EJ22ER) (24713)
19 13,000,000 (re. \$12,948,000)
20 Notwithstanding any law to the contrary, for assessment and recovery
21 of any natural resource damages (09RD22ER) (24817)
22 1,775,000 (re. \$1,775,000)
23 Notwithstanding any law to the contrary, for the pollution prevention
24 institute, and including \$250,000 for the department to contract
25 with the Northeast waste management officials' association for the
26 Interstate Chemicals Clearing house (09PP22ER) (24815)
27 4,250,000 (re. \$4,250,000)
28 Environmental health for assessments, testing and actions including
29 but not limited to abatement to address suspected human exposure to
30 chemical, physical and microbiological agents, including contam-
31 inants in drinking water, including projects to combat harmful algal
32 blooms, including vector control for tick-borne illnesses such as
33 lyme disease; including up to \$500,000 for the CleanSweepNY program;
34 and \$4,000,000 for children's environmental health centers, includ-
35 ing school and community childhood lead exposure assessment
36 conducted by such centers; and not more than \$2,350,000 for programs
37 to expand and improve access to local, fresh, nutritional food to
38 nutritionally underserved neighborhoods, including but not limited
39 to the New York State Fresh Connect Program, expanded Supplemental
40 Nutrition Assistance Program access, expanded community supported
41 agriculture program benefits, and the development of expanded tech-
42 nological access for these communities; and \$1,000,000 to the State
43 University of New York at Stony Brook directly or through its
44 research foundation, to support research development and any associ-
45 ated testing or pilot projects towards wastewater and the treatment
46 of water to remove 1,4 dioxane (09EH22ER) (25703)
47 10,000,000 (re. \$10,000,000)
48 Brownfield opportunity area grants as authorized pursuant to section
49 970-r of the general municipal law (09BO22ER) (25702)
50 3,950,000 (re. \$3,950,000)

51 By chapter 54, section 1, of the laws of 2021:

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1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 solid waste account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:

7 Non-hazardous landfill closure projects, including \$300,000 for Essex
8 county under an agreement with the department of environmental
9 conservation; \$150,000 for Hamilton county under an agreement with
10 the department of environmental conservation; and \$250,000 for
11 regional municipal solid waste management and waste transportation
12 planning, including for impacted environmental justice communities,
13 associated with impending landfill closures (09LC21ER) (24813)
14 750,000 (re. \$750,000)

15 Municipal waste reduction or recycling projects, including developing
16 secondary recycling markets in New York state, and \$2,000,000 of
17 such amount shall be made available for municipalities and not-for-
18 profit food banks for projects for food donation and the recycling
19 of food scraps (09MR21ER) (24814)
20 15,300,000 (re. \$15,300,000)

21 Secondary materials regional marketing assistance (09SM21ER) (24816)
22 ... 200,000 (re. \$200,000)

23 Pesticide program, not less than \$200,000 of which shall be for activ-
24 ities related to Long Island pesticide pollution prevention
25 (09PD21ER) (24818) ... 1,500,000 (re. \$1,439,000)

26 Notwithstanding any law to the contrary, for the payment of the costs
27 associated with environmental justice projects and programs, includ-
28 ing but not limited to: monitoring of air quality; education and
29 outreach; \$2,000,000 for the connect kids program facilitating
30 access by title 1 schools to outdoor recreational activities, public
31 lands and parks; improvements to environmental quality; or environ-
32 mental job training, in environmental justice, inner city and under-
33 served communities, and which are undertaken by the state, or on
34 behalf of the state by municipalities, or not-for-profit corpo-
35 rations; and \$3,000,000 of such amount shall be made available for
36 community impact and job training grants; including \$500,000 of such
37 amount shall be made available to a not-for-profit organization for
38 the purpose of awarding grants on a competitive basis to community
39 groups to build the capacity of such groups, provided that up to ten
40 percent may be made available for administrative costs and/or tech-
41 nical assistance. Community impact and job training grants shall be
42 in or affecting environmental justice communities in an amount of up
43 to \$100,000 for community groups for projects that address an envi-
44 ronmental justice community's exposure to multiple environmental
45 harms and risks, including lead exposure and shall include implemen-
46 tation, studies, including air monitoring, to investigate the envi-
47 ronment, or related public health issues of the community, research
48 that will be used to expand the knowledge or under- standing of the
49 affected community and ways to improve the resiliency of the
50 affected community. The results of the investigation shall be
51 disseminated to members of the affected community. Community groups
52 eligible for funding must provide services within the same community

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1 as the environmental and/or related public health issues to be
2 addressed by the project. Such groups shall be primarily focused on
3 addressing the environmental and/or related public health issues of
4 the residents of the affected community and shall be comprised
5 primarily of members of the affected community; and \$250,000 to the
6 Adirondack North Country Association for the purposes of the Adiron-
7 dack diversity initiative (09EJ21ER) (24713)
8 8,000,000 (re. \$7,812,000)
9 Notwithstanding any law to the contrary, for assessment and recovery
10 of any natural resource damages (09RD21ER) (24817)
11 1,775,000 (re. \$1,725,000)
12 Notwithstanding any law to the contrary, for the pollution prevention
13 institute, and including \$100,000 for the department to contract
14 with the Northeast waste management officials' association for the
15 Interstate Chemicals Clearing house (09PP21ER) (24815)
16 4,000,000 (re. \$4,000,000)
17 Environmental health for assessments, testing and actions including
18 but not limited to abatement to address suspected human exposure to
19 chemical, physical and microbiological agents, including contam-
20 inants in drinking water, including projects to combat harmful algal
21 blooms, including vector control for tick-borne illnesses such as
22 lyme disease; including up to \$500,000 for the CleanSweepNY program;
23 and \$1,000,000 to the State University of New York at Stony Brook,
24 directly or through its research foundation, to support research
25 development and any associated testing or pilot projects towards the
26 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-
27 dren's environmental health centers, including school and community
28 childhood lead exposure assessment conducted by such centers; not
29 more than \$625,000 for programs to expand and improve access to
30 local, fresh, nutritional food to nutritionally underserved neigh-
31 borhoods in New York State through the Fresh Connect Program; and
32 \$500,000 to study environmental health impacts, including asthma,
33 caused by new york city airports (09EH21ER) (25703)
34 6,500,000 (re. \$6,408,000)
35 Brownfield opportunity area grants as authorized pursuant to section
36 970-r of the general municipal law (09BO21ER) (25702)
37 1,750,000 (re. \$1,750,000)

38 By chapter 54, section 1, of the laws of 2020:
39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 solid waste account in accordance with a programmatic and financial
42 plan to be approved by the director of the budget, including subal-
43 location to other state departments and agencies, according to the
44 following:
45 Non-hazardous landfill closure projects, including \$300,000 for Essex
46 county under an agreement with the department of environmental
47 conservation and \$150,000 for Hamilton county under an agreement
48 with the department of environmental conservation (09LC20ER) (24813)
49 ... 764,000 (re. \$314,000)
50 Municipal waste reduction or recycling projects, and \$2,000,000 of
51 such amount shall be made available for municipalities and not-for-

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1 profit food banks for projects for food donation and the recycling
2 of food scraps (09MR20ER) (24814)
3 15,312,000 (re. \$3,122,000)
4 Secondary materials regional marketing assistance (09SM20ER) (24816)
5 ... 200,000 (re. \$200,000)
6 Pesticide program, not less than \$200,000 of which shall be for activ-
7 ities related to Long Island pesticide pollution prevention
8 (09PD20ER) (24818) ... 1,800,000 (re. \$1,800,000)
9 Notwithstanding any law to the contrary, for the payment of the costs
10 associated with environmental justice projects and programs, includ-
11 ing but not limited to: monitoring of air quality; education and
12 outreach; \$2,000,000 for the connect kids program facilitating
13 access by title 1 schools to outdoor recreational activities, public
14 lands and parks; improvements to environmental quality; or environ-
15 mental job training, in environmental justice, inner city and under-
16 served communities, and which are undertaken by the state, or on
17 behalf of the state by municipalities, or not-for-profit corpo-
18 rations; and \$3,000,000 of such amount shall be made available for
19 community impact and job training grants; including \$500,000 of such
20 amount shall be made available to a not-for-profit organization for
21 the purpose of awarding grants on a competitive basis to community
22 groups to build the capacity of such groups, provided that up to ten
23 percent may be made available for administrative costs and/or tech-
24 nical assistance. Community impact and job training grants shall be
25 in or affecting to environmental justice communities in an amount of
26 up to \$100,000 for community groups for projects that address an
27 environmental justice community's exposure to multiple environmental
28 harms and risks, including lead exposure and shall include implemen-
29 tation, studies, including air monitoring, to investigate the envi-
30 ronment, or related public health issues of the community, research
31 that will be used to expand the knowledge or understanding of the
32 affected community and ways to improve the resiliency of the
33 affected community. The results of the investigation shall be
34 disseminated to members of the affected community. Community groups
35 eligible for funding must provide services within the same community
36 as the environmental and/or related public health issues to be
37 addressed by the project. Such groups shall be primarily focused on
38 addressing the environmental and/or related public health issues of
39 the residents of the affected community and shall be comprised
40 primarily of members of the affected community; and \$250,000 to the
41 Adirondack North Country Association for the purposes of the Adiron-
42 dack diversity initiative (09EJ20ER) (24713)
43 7,000,000 (re. \$7,000,000)
44 Notwithstanding any law to the contrary, for assessment and recovery
45 of any natural resource damages (09RD20ER) (24817)
46 2,025,000 (re. \$2,004,000)
47 Notwithstanding any law to the contrary, for the pollution prevention
48 institute, and including \$100,000 for the department to contract
49 with the Northeast waste management officials' association for the
50 Interstate Chemicals Clearing house (09PP20ER) (24815)
51 4,000,000 (re. \$2,843,000)

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1 Environmental health for assessments, testing and actions including
 2 but not limited to abatement to address suspected human exposure to
 3 chemical, physical and microbiological agents, including contam-
 4 inants in drinking water, including projects to combat harmful algal
 5 blooms, including vector control for tick-borne illnesses such as
 6 lyme disease; including up to \$500,000 for the CleanSweepNY program;
 7 and \$1,000,000 to the State University of New York at Stony Brook,
 8 directly or through its research foundation, to support research
 9 development and any associated testing or pilot projects towards the
 10 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-
 11 dren's environmental health centers, including school and community
 12 childhood lead exposure assessment conducted by such centers and not
 13 more than \$625,000 for programs to expand and improve access to
 14 local, fresh, nutritional food to nutritionally underserved neigh-
 15 borhoods in New York State through the Fresh Connect Program
 16 (09EH20ER) (25703) ... 6,500,000 (re. \$5,831,000)
 17 Brownfield opportunity area grants as authorized pursuant to section
 18 970-r of the general municipal law (09BO20ER) (25702)
 19 1,500,000 (re. \$1,500,000)

20 By chapter 54, section 1, of the laws of 2019:

21 For services and expenses of projects and purposes authorized by
 22 section 92-s of the state finance law to receive funding from the
 23 solid waste account in accordance with a programmatic and financial
 24 plan to be approved by the director of the budget, including subal-
 25 location to other state departments and agencies, according to the
 26 following:

27 Non-hazardous landfill closure projects, including \$300,000 for Essex
 28 county under an agreement with the department of environmental
 29 conservation and \$150,000 for Hamilton county under an agreement
 30 with the department of environmental conservation (09LC19ER) (24813)
 31 ... 700,000 (re. \$250,000)

32 Municipal waste reduction or recycling projects, and \$2,000,000 of
 33 such amount shall be made available for municipalities and not-for-
 34 profit food banks for projects for food donation and the recycling
 35 of food scraps (09MR19ER) (24814)
 36 14,000,000 (re. \$3,030,000)

37 Secondary materials regional marketing assistance (09SM19ER) (24816)
 38 ... 200,000 (re. \$200,000)

39 Pesticide program, not less than \$200,000 of which shall be for activ-
 40 ities related to Long Island pesticide pollution prevention
 41 (09PD19ER) (24818) ... 1,800,000 (re. \$1,460,000)

42 Notwithstanding any law to the contrary, for the payment of the costs
 43 associated with environmental justice projects and programs, includ-
 44 ing but not limited to: monitoring of air quality; education and
 45 outreach; \$1,000,000 for the connect kids program facilitating
 46 access by title 1 schools to outdoor recreational activities, public
 47 lands and parks; improvements to environmental quality; or environ-
 48 mental job training, in environmental justice, inner city and under-
 49 served communities, and which are undertaken by the state, or on
 50 behalf of the state by municipalities, or not-for-profit corpo-
 51 rations; and \$3,000,000 of such amount shall be made available for

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1 community impact and job training grants; including \$500,000 of such
2 amount shall be made available to a not-for-profit organization for
3 the purpose of awarding grants on a competitive basis to community
4 groups to build the capacity of such groups, provided that up to ten
5 percent may be made available for administrative costs and/or tech-
6 nical assistance. Community impact and job training grants shall be
7 in or affecting to environmental justice communities in an amount of
8 up to \$100,000 for community groups for projects that address an
9 environmental justice community's exposure to multiple environmental
10 harms and risks, including lead exposure and shall include implemen-
11 tation, studies, including air monitoring, to investigate the envi-
12 ronment, or related public health issues of the community, research
13 that will be used to expand the knowledge or understanding of the
14 affected community and ways to improve the resiliency of the
15 affected community. The results of the investigation shall be
16 disseminated to members of the affected community. Community groups
17 eligible for funding must provide services within the same community
18 as the environmental and/or related public health issues to be
19 addressed by the project. Such groups shall be primarily focused on
20 addressing the environmental and/or related public health issues of
21 the residents of the affected community and shall be comprised
22 primarily of members of the affected community; and \$250,000 to the
23 Adirondack North Country Association for the purposes of the Adiron-
24 dack diversity initiative (09EJ19ER) (24713)
25 7,000,000 (re. \$6,104,000)
26 Notwithstanding any law to the contrary, for assessment and recovery
27 of any natural resource damages (09RD19ER) (24817)
28 2,025,000 (re. \$1,380,000)
29 Notwithstanding any law to the contrary, for the pollution prevention
30 institute, and including \$100,000 for the department to contract
31 with the Northeast waste management officials' association for the
32 Interstate Chemicals Clearing house (09PP19ER) (24815)
33 4,000,000 (re. \$1,615,000)
34 Environmental health for assessments, testing and actions including
35 but not limited to abatement to address suspected human exposure to
36 chemical, physical and microbiological agents, including contam-
37 inants in drinking water, including projects to combat harmful algal
38 blooms; including up to \$500,000 for the CleanSweepNY program; and
39 \$1,000,000 to the State University of New York at Stony Brook,
40 directly or through its research foundation, to support research
41 development and any associated testing or pilot projects towards the
42 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-
43 dren's environmental health centers, including school and community
44 childhood lead exposure assessment conducted by such centers and not
45 more than \$625,000 for programs to expand and improve access to
46 local, fresh, nutritional food to nutritionally underserved neigh-
47 borhoods in New York State through the Fresh Connect Program
48 (09EH19ER) (25703) ... 6,500,000 (re. \$3,354,000)
49 Brownfield opportunity area grants as authorized pursuant to section
50 970-r of the general municipal law (09BO19ER) (25702)
51 1,500,000 (re. \$1,500,000)

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1 By chapter 54, section 1, of the laws of 2018:

2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 solid waste account in accordance with a programmatic and financial
5 plan to be approved by the director of the budget, including subal-
6 location to other state departments and agencies, according to the
7 following:

- 8 Non-hazardous landfill closure projects, including \$300,000 for Essex
9 county under an agreement with the department of environmental
10 conservation and \$150,000 for Hamilton county under an agreement
11 with the department of environmental conservation (09LC18ER) (24813)
12 ... 700,000 (re. \$174,000)
- 13 Municipal waste reduction or recycling projects, and \$2,000,000 of
14 such amount shall be made available for municipalities and not-for-
15 profit food banks for projects for food donation and the recycling
16 of food scraps (09MR18ER) (24814) ... 14,000,000 .. (re. \$1,052,000)
- 17 Secondary materials regional marketing assistance (09SM18ER) (24816)
18 ... 149,000 (re. \$149,000)
- 19 Pesticide program, not less than \$200,000 of which shall be for activ-
20 ities related to Long Island pesticide pollution prevention
21 (09PD18ER) (24818) ... 1,800,000 (re. \$374,000)

22 Notwithstanding any law to the contrary, for the payment of the costs
23 associated with environmental justice projects and programs, includ-
24 ing but not limited to: monitoring of air quality; education and
25 outreach; not more than \$1,000,000 for the connect kids program
26 facilitating access by title 1 schools to outdoor recreational
27 activities, public lands and parks; improvements to environmental
28 quality; or environmental job training, in environmental justice,
29 inner city and underserved communities, and which are undertaken by
30 the state, or on behalf of the state by municipalities or not-for-
31 profit corporations; and \$3,000,000 of such amount shall be made
32 available for community impact and job training grants; including
33 \$500,000 of such amount shall be made available to a not-for-profit
34 organization for the purpose of awarding grants on a competitive
35 basis to community groups to build the capacity of such groups,
36 provided that up to ten percent may be made available for adminis-
37 trative costs and/or technical assistance. Community impact and job
38 training grants shall be in or affecting to environmental justice
39 communities in an amount of up to \$100,000 for community groups for
40 projects that address an environmental justice community's exposure
41 to multiple environmental harms and risks, including lead exposure
42 and shall include implementation, studies, including air monitoring,
43 to investigate the environment, or related public health issues of
44 the community, research that will be used to expand the knowledge or
45 understanding of the affected community and ways to improve the
46 resiliency of the affected community. The results of the investi-
47 gation shall be disseminated to members of the affected community.
48 Community groups eligible for funding shall be located within the
49 same community as the environmental and/or related public health
50 issues to be addressed by the project. Such groups shall be primari-
51 ly focused on addressing the environmental and/or related public
52 health issues of the residents of the affected community and shall

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1 be comprised primarily of members of the affected community
2 (09EJ18ER) (24713) ... 7,000,000 (re. \$3,898,000)
3 Notwithstanding any law to the contrary, for assessment and recovery
4 of any natural resource damages (09RD18ER) (24817)
5 2,025,000 (re. \$1,732,000)
6 Environmental health for assessments, testing and actions including
7 but not limited to abatement to address suspected human exposure to
8 chemical, physical and microbiological agents, including contam-
9 inants in drinking water, including projects to combat harmful algal
10 blooms; including up to \$500,000 for the CleanSweepNY program; and
11 \$1,000,000 to the State University of New York at Stony Brook,
12 directly or through its research foundation, to support research
13 development and any associated testing or pilot projects towards the
14 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-
15 dren's environmental health centers, including school and community
16 childhood lead exposure assessment conducted by such centers and not
17 more than \$625,000 for programs to expand and improve access to
18 local, fresh, nutritional food to nutritionally underserved neigh-
19 borhoods in New York State through the Fresh Connect Program;
20 including up to \$500,000 to the State University of New York at
21 Stony Brook to provide for a new laboratory testing facility for
22 PFOA and other chemicals (09EH18ER) (25703)
23 6,500,000 (re. \$2,435,000)
24 Brownfield opportunity area grants as authorized pursuant to section
25 970-r of the general municipal law (09BO18ER) (25702)
26 2,000,000 (re. \$2,000,000)

27 By chapter 54, section 1, of the laws of 2017:
28 For services and expenses of projects and purposes authorized by
29 section 92-s of the state finance law to receive funding from the
30 solid waste account in accordance with a programmatic and financial
31 plan to be approved by the director of the budget, including subal-
32 location to other state departments and agencies, according to the
33 following:
34 Municipal waste reduction or recycling projects, and \$2,000,000 of
35 such amount shall be made available for municipalities and not-for-
36 profit food banks for projects for food donation and the recycling
37 of food scraps (09MR17ER) (24814)
38 14,000,000 (re. \$7,000)
39 Secondary materials regional marketing assistance (09SM17ER) (24816)
40 ... 500,000 (re. \$500,000)
41 Pesticide program, not less than \$200,000 of which shall be for activ-
42 ities related to Long Island pesticide pollution prevention
43 (09PD17ER) (24818) ... 1,500,000 (re. \$113,000)
44 Notwithstanding any law to the contrary, for the payment of the costs
45 associated with environmental justice projects and programs, includ-
46 ing but not limited to: monitoring of air quality; education and
47 outreach; no more than \$500,000 for the community garden grant
48 program; not more than \$1,000,000 for the connect kids program
49 facilitating access by title 1 schools to outdoor recreational
50 activities, public lands and parks; improvements to environmental
51 quality; or environmental job training, in environmental justice,

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1 inner city and underserved communities, and which are undertaken by
2 the state, or on behalf of the state by municipalities or not-for-
3 profit corporations; and \$3,000,000 of such amount shall be made
4 available for community impact and job training grants; including
5 \$500,000 of such amount shall be made available to a not-for-profit
6 organization for the purpose of awarding grants on a competitive
7 basis to community groups to build the capacity of such groups,
8 provided that up to ten percent may be made available for adminis-
9 trative costs and/or technical assistance. Community impact and job
10 training grants shall be in or affecting environmental justice
11 communities in an amount of up to \$100,000 for community groups for
12 projects that address an environmental justice community's exposure
13 to multiple environmental harms and risks, including lead exposure
14 and shall include implementation, studies, including air monitoring,
15 to investigate the environment, or related public health issues of
16 the community, research that will be used to expand the knowledge or
17 understanding of the affected community and ways to improve the
18 resiliency of the affected community. The results of the investi-
19 gation shall be disseminated to members of the affected community.
20 Community groups eligible for funding shall be located in the same
21 area as the environmental and/or related public health issues to be
22 addressed by the project. Such groups shall be primarily focused on
23 addressing the environmental and/or related public health issues of
24 the residents of the affected community and shall be comprised
25 primarily of members of the affected community (09EJ17ER) (24713)
26 ... 8,000,000 (re. \$2,760,000)
27 Notwithstanding any law to the contrary, for assessment and recovery
28 of any natural resource damages (09RD17ER) (24817)
29 3,235,000 (re. \$1,153,000)
30 Environmental health for assessments, testing and actions including
31 but not limited to abatement to address suspected human exposure to
32 chemical, physical and microbiological agents, including contam-
33 inants in drinking water; including up to \$500,000 for the
34 Clean-SweepNY program; and \$1,000,000 to the State University of New
35 York at Stony Brook, directly or through its research foundation, to
36 support research development and any associated testing or pilot
37 projects towards the treatment of water to remove 1,4-dioxane; and
38 \$500,000 to land banks to assist with lead abatement; and \$2,000,000
39 for children's environmental health centers, including school and
40 community childhood lead exposure assessment conducted by such
41 centers and not more than \$625,000 for programs to expand and
42 improve access to local, fresh, nutritional food to nutritionally
43 underserved neighborhoods in New York State through the Fresh
44 Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$1,444,000)
45 Brownfield opportunity area grants as authorized pursuant to section
46 970-r of the general municipal law (09BO17ER) (25702)
47 2,000,000 (re. \$2,000,000)

48 By chapter 55, section 1, of the laws of 2016:
49 For services and expenses of projects and purposes authorized by
50 section 92-s of the state finance law to receive funding from the
51 solid waste account in accordance with a programmatic and financial

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1 plan to be approved by the director of the budget, including subal-
2 location to other state departments and agencies, according to the
3 following:

4 Secondary materials regional marketing assistance including productive
5 reuse of cathode ray tubes and energy conservation services projects
6 (09SM16ER) (24816) ... 1,000,000 (re. \$1,000,000)

7 Notwithstanding any law to the contrary, for the payment of the costs
8 associated with environmental justice projects and programs, includ-
9 ing but not limited to: monitoring of air quality; education and
10 outreach; not more than \$500,000 for the connect kids program facil-
11 itating access by title 1 schools to outdoor recreational activ-
12 ities, public lands and parks; improvements to environmental quali-
13 ty; or environmental job training, in environmental justice, inner
14 city and underserved communities, and which are undertaken by the
15 state, or on behalf of the state by municipalities or not-for-profit
16 corporations; and \$2,000,000 of such amount shall be made available
17 for community impact and job training grants. Community impact and
18 job training grants shall be in or affecting environmental justice
19 communities in an amount of up to \$50,000 for community groups for
20 projects that address an environmental justice community's exposure
21 to multiple environmental harms and risks, including lead exposure
22 and shall include implementation, studies, including air monitoring,
23 to investigate the environment, or related public health issues of
24 the community, research that will be used to expand the knowledge or
25 understanding of the affected community and ways to improve the
26 resiliency of the affected community. The results of the investi-
27 gation shall be disseminated to members of the affected community.
28 Community groups eligible for funding shall be located in the same
29 area as the environmental and/or related public health issues to be
30 addressed by the project. Such groups shall be primarily focused on
31 addressing the environmental and/or related public health issues of
32 the residents of the affected community and shall be comprised
33 primarily of members of the affected community (09EJ16ER) (24713)

34 ... 7,000,000 (re. \$3,444,000)

35 Notwithstanding any law to the contrary, for assessment and recovery
36 of any natural resource damages (09RD16ER) (24817)
37 1,950,000 (re. \$504,000)

38 Environmental health for assessments, testing and actions including
39 but not limited to abatement to address suspected human exposure to
40 chemical, physical and microbiological agents, including contam-
41 inants in drinking water; and \$2,000,000 for children's environ-
42 mental health centers, including school and community childhood lead
43 exposure assessment conducted by such centers (09EH16ER) (25703) ...
44 3,000,000 (re. \$72,000)

45 Brownfield opportunity area grants as authorized pursuant to section
46 970-r of the general municipal law (09BO16ER) (25702)
47 2,000,000 (re. \$1,929,000)

48 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
49 section 1, of the laws of 2017:

50 For services and expenses of projects and purposes authorized by
51 section 92-s of the state finance law to receive funding from the

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1 solid waste account in accordance with a programmatic and financial
2 plan to be approved by the director of the budget, including subal-
3 location to other state departments and agencies, according to the
4 following:

5 Secondary materials regional marketing assistance and energy conserva-
6 tion services projects (09SM15ER) (24816)
7 1,000,000 (re. \$979,000)

8 Notwithstanding any law to the contrary, for community impact research
9 grants. Such grants shall be in or affecting environmental justice
10 communities in an amount of up to \$50,000 for community groups for
11 projects that address an environmental justice community's exposure
12 to multiple environmental harms and risks. Such projects shall
13 include studies, including air monitoring, to investigate the envi-
14 ronment, or related public health issues of the community, research
15 that will be used to expand the knowledge or understanding of the
16 affected community and ways to improve the resiliency of the
17 affected community. The results of the investigation shall be
18 disseminated to members of the affected community. Community groups
19 eligible for funding shall be located in the same area as the envi-
20 ronmental and/or related public health issues to be addressed by the
21 project. Such groups shall be primarily focused on addressing the
22 environmental and/or related public health issues of the residents
23 of the affected community and shall be comprised primarily of
24 members of the affected community, \$100,000 of which shall be made
25 available to the city of Buffalo for lead inspection kits in zip
26 codes of northeast Buffalo previously designated by the Erie County
27 department of health as "communities of concern" where children are
28 at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
29 1,100,000 (re. \$250,000)
30 Notwithstanding any law to the contrary, for assessment and recovery
31 of any natural resource damages (09RD15ER) (24817)
32 1,000,000 (re. \$250,000)

33 By chapter 54, section 1, of the laws of 2014:

34 For services and expenses of projects and purposes authorized by
35 section 92-s of the state finance law to receive funding from the
36 solid waste account in accordance with a programmatic and financial
37 plan to be approved by the director of the budget, including subal-
38 location to other state departments and agencies, according to the
39 following:

40 Secondary materials regional marketing assistance and energy conserva-
41 tion services projects (09SM14ER) (24816)
42 1,000,000 (re. \$1,000,000)

43 Pesticide program, not less than \$200,000 of which shall be for activ-
44 ities related to Long Island pesticide pollution prevention
45 (09PD14ER) (24818) ... 1,200,000 (re. \$1,000)

46 Notwithstanding any law to the contrary, for assessment and recovery
47 of any natural resource damages (09RD14ER) (24817)
48 1,000,000 (re. \$183,000)

49 By chapter 54, section 1, of the laws of 2013:

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1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 solid waste account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:

7 Secondary materials regional marketing assistance and energy conserva-
8 tion services projects (09SM13ER) (24816)
9 1,000,000 (re. \$1,000,000)
10 Notwithstanding any law to the contrary, for assessment and recovery
11 of any natural resource damages (09RD13ER) (24817)
12 155,000 (re. \$15,000)

13 By chapter 54, section 1, of the laws of 2012:

14 For services and expenses of projects and purposes authorized by
15 section 92-s of the state finance law to receive funding from the
16 solid waste account in accordance with a programmatic and financial
17 plan to be approved by the director of the budget, including subal-
18 location to other state departments and agencies, according to the
19 following:

20 Secondary materials regional marketing assistance and energy conserva-
21 tion services projects (09SM12ER) (24816)
22 1,000,000 (re. \$1,000,000)
23 Notwithstanding any law to the contrary, for assessment and recovery
24 of any natural resource damages (09RD12ER) (24817)
25 175,000 (re. \$45,000)

26 By chapter 54, section 1, of the laws of 2011:

27 For services and expenses of projects and purposes authorized by
28 section 92-s of the state finance law to receive funding from the
29 solid waste account in accordance with a programmatic and financial
30 plan to be approved by the director of the budget, including subal-
31 location to other state departments and agencies, according to the
32 following:

33 Secondary materials regional marketing assistance and energy conserva-
34 tion services projects (09SM11ER) (24816)
35 1,000,000 (re. \$1,000,000)
36 Notwithstanding any law to the contrary, for assessment and recovery
37 of any natural resource damages (09RD11ER) (24817)
38 200,000 (re. \$3,000)

39 By chapter 99, section 1, of the laws of 2010:

40 For services and expenses of projects and purposes authorized by
41 section 92-s of the state finance law to receive funding from the
42 solid waste account in accordance with a programmatic and financial
43 plan to be approved by the director of the budget, including subal-
44 location to other state departments and agencies, according to the
45 following:

46 Secondary materials regional marketing assistance and energy conserva-
47 tion services projects (09SM10ER) (24816)
48 1,000,000 (re. \$1,000,000)

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1 By chapter 55, section 1, of the laws of 2009:

2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 solid waste account in accordance with a programmatic and financial
5 plan to be approved by the director of the budget, including subal-
6 location to other state departments and agencies, according to the
7 following:

8 Notwithstanding any law to the contrary, for the breast cancer and
9 environmental risk factors program at Cornell University (09BC09ER)
10 (24819) ... 450,000 (re. \$450,000)

11 By chapter 55, section 1, of the laws of 2009, as amended by chapter
12 502, section 5, of the laws of 2009:

13 Secondary materials regional marketing assistance and energy conserva-
14 tion services projects (09SM09ER) (24816)
15 1,381,000 (re. \$944,000)

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
17 section 4, of the laws of 2009:

18 Secondary materials regional marketing assistance and energy conserva-
19 tion services projects (09SM08ER) (24816)
20 2,500,000 (re. \$1,184,000)

21 By chapter 55, section 1, of the laws of 2007:

22 For services and expenses of projects and purposes authorized by
23 section 92-s of the state finance law to receive funding from the
24 solid waste account in accordance with a programmatic and financial
25 plan to be approved by the director of the budget, including subal-
26 location to other state departments and agencies, according to the
27 following:

28 Secondary materials regional marketing assistance and energy conserva-
29 tion services projects (09SM07ER) (24816)
30 8,750,000 (re. \$5,401,000)

31 Notwithstanding any law to the contrary, for assessment and recovery
32 of any natural resource damages to the Hudson River (09RD07ER)
33 (24817) ... 1,300,000 (re. \$4,000)

34 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
35 section 1, of the laws of 2007:

36 For services and expenses of projects and purposes authorized by
37 section 92-s of the state finance law to receive funding from the
38 solid waste account in accordance with a programmatic and financial
39 plan to be approved by the director of the budget, including subal-
40 location to other state departments and agencies, including: (a)
41 notwithstanding any law to the contrary, \$1,300,000 for the assess-
42 ment and recovery of any natural resource damages to the Hudson
43 River; and (b) notwithstanding any law to the contrary, \$450,000 for
44 a Cornell University program to assess breast cancer and environ-
45 mental risk factors in New York State (09E206ER) (24751)
46 23,770,500 (re. \$5,418,000)

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1 project schedule

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 Non-hazardous landfill closure	
6 projects	3,000
7 Municipal waste reduction or	
8 recycling projects	8,750
9 Secondary materials regional	
10 marketing assistance and	
11 energy conservation services	
12 projects	8,750
13 Services and expenses of the	
14 assessment and recovery of	
15 any natural resource damages	
16 to the Hudson River	1,300
17 Pesticides program	2,475
18 -----	-----
19 Total	24,275
20 =====	=====

21 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 22 section 1, of the laws of 2011:
 23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 solid waste account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including subal-
 27 location to other state departments and agencies, including: (a)
 28 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 29 ment and recovery of any natural resource damages to the Hudson
 30 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 31 a Cornell University program to assess breast cancer and environ-
 32 mental risk factors in New York State (09E205ER) (24751)
 33 18,750,000 (re. \$597,000)

34 project schedule

35 PROJECT	AMOUNT
36 -----	-----
37 (thousands of dollars)	
38 Non-hazardous landfill closure	
39 projects	3,000
40 Municipal waste reduction or	
41 recycling projects	7,000
42 Secondary materials regional	
43 marketing assistance and	
44 energy conservation services	
45 projects	7,000
46 Services and expenses of the	
47 assessment and recovery of	
48 any natural resource damages	
49 to the Hudson River	1,300
50 Pesticides program	2,475

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1 -----
 2 Total 20,775
 3 =====

4 By chapter 55, section 1, of the laws of 2004:

5 For services and expenses of projects and purposes authorized by
 6 section 92-s of the state finance law to receive funding from the
 7 solid waste account in accordance with a programmatic and financial
 8 plan to be approved by the director of the budget, including subal-
 9 location to other state departments and agencies (09E204ER) (24751)
 10 ... 16,775,000 (re. \$8,000)

11 project schedule

12 PROJECT	AMOUNT
13 -----	
14 (thousands of dollars)	
15 Municipal waste reduction or	
16 recycling projects	6,500
17 Secondary materials regional	
18 marketing assistance and	
19 energy conservation services	
20 projects	6,500
21 Services and expenses of the	
22 assessment and recovery of	
23 any natural resource damages	
24 to the Hudson River	1,300
25 Pesticides program	2,475
26	-----
27 Total	16,775
28	=====

29 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
30 section 2, of the laws of 2003:

31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 solid waste account in accordance with a programmatic and financial
 34 plan to be approved by the director of the budget, including subal-
 35 location to other state departments and agencies (09E203ER) (24751)
 36 ... 16,925,000 (re. \$637,000)

37 Project Schedule

38 PROJECT	AMOUNT
39 -----	
40 (thousands of dollars)	
41 Municipal waste reduction or	
42 recycling projects	6,500
43 Secondary materials regional	
44 marketing assistance and	
45 energy conservation services	
46 projects	6,500
47 Services and expenses of the	
48 assessment and recovery of	

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1 any natural resource damages
 2 to the Hudson River 1,300
 3 Pesticides program 2,625
 4 -----
 5 Total 16,925
 6 =====

7 By chapter 54, section 1, of the laws of 2002:
 8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 solid waste account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies (09E202ER) (24751)
 13 ... 14,435,000 (re. \$134,000)

14 Project Schedule

15 PROJECT	AMOUNT
16 -----	
17 (thousands of dollars)	
18 Municipal waste reduction or	
19 recycling projects 5,255	
20 Secondary materials regional	
21 marketing assistance and	
22 energy conservation services	
23 projects 5,255	
24 Services and expenses of the	
25 assessment and recovery of	
26 any natural resource damages	
27 to the Hudson River 1,300	
28 Pesticides program 2,625	
29 -----	
30 Total 14,435	
31 =====	

32 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 33 section 1, of the laws of 2007:
 34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 solid waste account in accordance with a programmatic and financial
 37 plan to be approved by the director of the budget, including subal-
 38 location to other state departments and agencies (09E200ER) (24751)
 39 ... 22,025,000 (re. \$19,000)

40 Project Schedule

41 PROJECT	AMOUNT
42 -----	
43 (thousands of dollars)	
44 Non-hazardous landfill closure	
45 projects 7,000	
46 Municipal waste reduction or	
47 recycling projects 6,225	
48 Secondary materials regional	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	marketing assistance and	
2	energy conservation services	
3	projects	5,000
4	Services and expenses of the	
5	assessment and recovery of	
6	any natural resource damages	
7	to the Hudson River	1,300
8	Pesticides program	2,650
9		-----
10	Total	22,175
11		=====

12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
13 section 1, of the laws of 2007:
14 For services and expenses of projects and purposes authorized by
15 section 92-s of the state finance law to receive funding from the
16 solid waste account in accordance with a programmatic and financial
17 plan to be approved by the director of the budget, including subal-
18 location to other state departments and agencies (09E299ER) (24751)
19 ... 22,083,319 (re. \$32,000)

20	Project Schedule	
21	PROJECT	AMOUNT
22	-----	-----
23	(thousands of dollars)	
24	Non-hazardous landfill closure	
25	projects	9,000
26	Municipal waste reduction or	
27	recycling projects	4,500
28	Secondary materials regional	
29	marketing assistance and	
30	energy conservation services	
31	projects	4,500
32	Services and expenses of the	
33	assessment and recovery of	
34	any natural resource damages	
35	to the Hudson River	1,300
36	Pesticides program	3,600
37		-----
38	Total	22,900
39		=====

40 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
41 section 1, of the laws of 2018:
42 For services and expenses of projects and purposes authorized by
43 section 92-s of the state finance law to receive funding from the
44 solid waste account in accordance with a programmatic and financial
45 plan to be approved by the director of the budget, including subal-
46 location to other state departments and agencies (09E297ER) (24751)
47 ... 31,110,000 (re. \$562,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 project schedule

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 Non-hazardous landfill closure	
6 projects	17,000
7 Municipal waste reduction or	
8 recycling projects	5,505
9 Secondary materials regional	
10 marketing assistance and	
11 energy conservation services	
12 projects	5,505
13 Pesticides program	1,100
14 -----	-----
15 Total	29,110
16 =====	=====

17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 18 section 1, of the laws of 2007:
 19 For services and expenses of projects authorized by the environmental
 20 protection act of 1993 to receive funding from the solid and hazard-
 21 ous materials account (71E294ER) (24751)
 22 12,400,000 (re. \$4,000)

23 project schedule

24 PROJECT	AMOUNT
25 -----	-----
26 (thousands of dollars)	
27 Non-hazardous landfill closure	
28 projects	9,000
29 Municipal waste reduction or	
30 recycling projects	2,000
31 Secondary materials regional	
32 marketing assistance	
33 projects	2,000
34 -----	-----
35 Total	13,000
36 =====	=====

37 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

38 Capital Projects Funds - Other
 39 Environmental Protection Fund
 40 Open Space Account - 30454
 41 Environmental Protection and Enhancements Purpose

42 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 43 section 1, of the laws of 2003:
 44 For supplemental services and expenses of projects and purposes,
 45 including the payment of liabilities incurred during state fiscal
 46 year 2001-02 for biodiversity stewardship and research, soil and
 47 water conservation districts. Finger Lakes-Lake Ontario Watershed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Protection Alliance, Albany Pinebush Preserve Commission, Long
 2 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 3 section 92-s of the state finance law to receive funding from the
 4 open space account in accordance with a programmatic and financial
 5 plan to be approved by the director of the budget, including subalo-
 6 cation to other state departments and agencies including costs
 7 related to the acquisition of the following properties: Long Island
 8 Sound Coastal Area including Held Property, Long Island South Shore
 9 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 10 Barrens Core Compatible Growth Area and Critical Resource Area,
 11 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 12 hill, Inner City/Underserved Community Parks - including Bushwick
 13 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 14 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 15 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 16 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 17 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 18 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 19 Catskill Unfragmented Forest, Long Path, New York City Watershed
 20 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 21 Viewshed, Five Rivers Environmental Education Center, Tivoli
 22 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 23 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 24 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 25 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 26 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 27 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 28 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 29 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 30 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 31 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 32 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 33 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 34 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 35 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 36 Lands/Conservation Easements - Cedarlands, Working Forest
 37 Lands/Conservation Easements - Champion International Inc., Working
 38 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 39 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 40 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 41 (24716) ... 63,330,000 (re. \$59,000)

42 Project Schedule

43 PROJECT	44 AMOUNT
45 -----	
46 (thousands of dollars)	
47 Land acquisition	38,000
48 Hudson River Estuary Manage-	
49 ment Plan	5,800
50 Biodiversity stewardship and	
51 research	750
County agriculture and farm-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	land protection activities	8,000
2	Non-point source abatement and	
3	control projects	6,000
4	Soil and water conservation	
5	districts	1,860
6	Finger Lakes-Lake Ontario	
7	Watershed Protection Alli-	
8	ance	1,300
9	Albany Pine Bush Preserve	
10	Commission	370
11	Long Island Central Pine	
12	Barrens Planning	700
13	Long Island South Shore Estu-	
14	ary Reserve	350
15	Peconic Bay	200
16	-----	
17	Total	63,330
18	=====	

- 19 Capital Projects Funds - Other
- 20 Environmental Protection Fund
- 21 Parks, Recreation and Historic Preservation Account - 30453
- 22 Environmental Protection and Enhancements Purpose

23 By chapter 54, section 1, of the laws of 2002:

24 For supplemental services and expenses of projects and purposes

25 authorized by section 92-s of the state finance law to receive fund-

26 ing from the parks, recreation and historic preservation account in

27 accordance with a programmatic and financial plan to be approved by

28 the director of the budget, including suballocation to other state

29 departments and agencies. Notwithstanding any other law to the

30 contrary, \$10 million of this appropriation shall support capital

31 projects, excluding personal service costs, eligible and authorized

32 for funding from any office of parks, recreation and historic pres-

33 ervation state parks infrastructure fund-076 appropriation or reap-

34 propriation, subject to the approval of the director of the budget.

35 Notwithstanding any other law to the contrary, such expenses shall be

36 paid in the first instance from the state parks infrastructure fund

37 - 076, then reimbursed from this appropriation, including the trans-

38 fer of expenses and the payment of liabilities incurred prior to

39 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ...

40 47,750,000 (re. \$1,547,000)

41 Project Schedule

42 PROJECT	AMOUNT
43 -----	-----
44 (thousands of dollars)	
45 Local waterfront revitaliza-	
46 tion programs	6,750
47 Parks, recreation and historic	
48 preservation projects	8,500
49 Hudson River Park	15,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Stewardship projects 6,500
 2 State parks projects 10,000
 3 Historic barns projects 1,000
 4 -----
 5 Total 47,750
 6 =====

7 By chapter 55, section 1, of the laws of 2000:
 8 For services and expenses of projects to receive funding from the
 9 parks, recreation, and historic preservation account, in accordance
 10 with a programmatic and financial plan to be approved by the direc-
 11 tor of the budget, including suballocation to other state depart-
 12 ments, agencies, public benefit corporations and public authorities
 13 (09E500EA) (24715) ... 10,000,000 (re. \$1,467,000)

14 By chapter 55, section 1, of the laws of 1999:
 15 For services and expenses of projects to receive funding from the
 16 parks, recreation and historic preservation account, in accordance
 17 with a programmatic and financial plan to be approved by the direc-
 18 tor of the budget, including suballocation to other state depart-
 19 ments, agencies, public benefit corporations and public authorities
 20 (09E699EA) (24715) ... 26,650,000 (re. \$858,000)

21 Capital Projects Funds - Other
 22 Environmental Protection Fund
 23 Solid Waste Account - 30452
 24 Environmental Protection and Enhancements Purpose

25 By chapter 54, section 1, of the laws of 2002:
 26 For supplemental services and expenses of projects and purposes,
 27 including the payment of liabilities incurred during state fiscal
 28 year 2001-02 for natural resource damages and pesticides program,
 29 authorized by section 92-s of the state finance law to receive fund-
 30 ing from the solid waste account in accordance with a programmatic
 31 and financial plan to be approved by the director of the budget,
 32 including suballocation to other state departments and agencies
 33 (09E502EA) (24714) ... 13,920,000 (re. \$114,000)

34 Project Schedule

35 PROJECT	AMOUNT
36 -----	-----
37	(thousands of dollars)
38 Municipal waste reduction or	
39 recycling projects	5,000
40 Secondary materials regional	
41 marketing assistance and	
42 energy conservation services	
43 projects	4,995
44 Services and expenses of the	
45 assessment and recovery of	
46 any natural resource damages	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	to the Hudson River	1,300
2	Pesticides program	2,625
3		-----
4	Total	13,920
5		=====

6 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

7 Capital Projects Funds - Other
8 Environmental Quality Bond Act Fund
9 Environmental Quality Bond Act Fund Account - 30670
10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
12 section 1, of the laws of 1996:

13 The sum of \$209,000,000 or so much thereof as may be necessary is
14 hereby appropriated from the "environmental quality bond act fund"
15 as established by section 97-d of the state finance law for payment
16 to the capital projects fund for disbursements from such fund as
17 certified by the state comptroller as: "Hazardous Waste Site Remedi-
18 ation Disbursements," "Municipal Landfill Closure Disbursements,"
19 "Land Acquisition, Preservation and Improvement Disbursements," and
20 "Historic Preservation, Municipal Park and Urban Cultural Parks
21 Disbursements." The director of the budget is hereby authorized to
22 designate to the state comptroller appropriations made from the
23 capital projects fund in accordance with the provisions of article
24 52 of the environmental conservation law for the purposes heretofore
25 specified. The state comptroller shall at the commencement of each
26 month certify to the director of the budget, the chairman of the
27 senate finance committee, and the chairman of the assembly ways and
28 means committee, the amounts disbursed from the appropriations
29 designated by the director of the budget for each of the purposes
30 herein enumerated for the month preceding such certification and
31 such certifications shall not exceed in the aggregate the moneys
32 appropriated therefor from the capital projects fund. A copy of each
33 such certification shall also be delivered to the public officers of
34 the respective state department or agency to which such capital
35 projects fund appropriations are made available (71109210) (80914)
36 ... 209,000,000 (re. \$39,005,000)

37 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

38 Capital Projects Funds - Other
39 Environmental Quality Protection Fund
40 Environmental Quality Protection Account - 30640
41 Bond Proceeds Purpose

42 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
43 section 1, of the laws of 1996:

44 The sum of \$84,369,000, or so much thereof as may be necessary is
45 hereby appropriated from the "environmental quality protection fund"
46 as established by section 97-a of the state finance law for payment

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to the capital projects fund for disbursements from such fund as
 2 certified by the state comptroller as: "Water Quality Improvement
 3 Disbursements," "State Air Quality Improvement Disbursements,"
 4 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
 5 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
 6 ment Disbursements," and "Park Lands Disbursements."
 7 The director of the budget is hereby authorized to designate to the
 8 state comptroller appropriations made from the capital projects fund
 9 in accordance with the provisions of article 51 of the environmental
 10 conservation law for the purposes heretofore specified.

11 The state comptroller shall at the commencement of each month certify
 12 to the director of the budget, the chairman of the senate finance
 13 committee, and the chairman of the assembly ways and means commit-
 14 tee, the amounts disbursed from the appropriations designated by the
 15 director of the budget for each of the purposes herein enumerated
 16 for the month preceding such certification and such certifications
 17 shall not exceed in the aggregate the moneys appropriated therefor
 18 from the capital projects fund. A copy of each such certification
 19 shall also be delivered to the public officers of the respective
 20 state department or agency to which such capital projects fund
 21 appropriations are made available (71059210) (80906)
 22 84,369,000 (re. \$17,710,000)

23 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 24 section 1, of the laws of 1996:

25 The sum of seven hundred fifty-nine million nine hundred eighty-one
 26 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
 27 eof as may be necessary is hereby appropriated from the "environ-
 28 mental quality protection fund" as established by section 97-a of
 29 the state finance law for payment to the capital projects fund for
 30 disbursements from such fund as certified by the state comptroller
 31 as: "Water Quality Improvement Disbursements," "State Air Quality
 32 Improvement Disbursements," "Municipal Air Quality Improvement
 33 Disbursements," "Land Preservation and Improvement Disbursements,"
 34 "Municipal Solid Waste Management Disbursements," and "Park Lands
 35 Disbursements."

36 The director of the budget is hereby authorized to designate to the
 37 state comptroller appropriations made from the capital projects fund
 38 in accordance with the provisions of article fifty-one of the envi-
 39 ronmental conservation law for the purposes heretofore specified.

40 The state comptroller shall at the commencement of each month certify
 41 to the director of the budget, the chairman of the senate finance
 42 committee, and the chairman of the assembly ways and means commit-
 43 tee, the amounts disbursed from the appropriations designated by the
 44 director of the budget for each of the purposes herein enumerated
 45 for the month preceding such certification and such certifications
 46 shall not exceed in the aggregate the moneys appropriated therefor
 47 from the capital projects fund. A copy of each such certification
 48 shall also be delivered to the public officers of the respective
 49 state department or agency to which such capital projects fund
 50 appropriations are made available (01371610) (80906)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 (re. \$1,269,000)

2 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 3 Capital Projects Funds - Other
- 4 Capital Projects Fund - 30000
- 5 Environmental Restoration Purpose

6 By chapter 54, section 1, of the laws of 2002:

7 For state assistance payments for the state share of the costs of
 8 environmental restoration projects in accordance with the provisions
 9 of title 5 of article 56 of the environmental conservation law for
 10 project costs, including costs incidental and appurtenant thereto
 11 and for payment of reimbursements to the clean water/clean air
 12 implementation fund for services and expenses of state departments
 13 and agencies, including fringe benefits, hereinafter referred to as
 14 "Environmental Restoration Project Disbursements". The moneys appro-
 15 priated herein may be suballocated to other state departments and
 16 agencies.

17 Notwithstanding the provisions of any general or special law, the
 18 moneys hereby appropriated shall be available for environmental
 19 restoration projects in accordance with title 5 of article 56 of the
 20 environmental conservation law upon the issuance of a certificate of
 21 approval of availability by the director of the division of the
 22 budget.

23 The state comptroller shall at the commencement of each month certify
 24 to the director of the division of the budget, the commissioner of
 25 environmental conservation, the chairman of the senate finance
 26 committee, and the chairman of the assembly ways and means committee
 27 the amounts disbursed from this appropriation for "Environmental
 28 Restoration Project Disbursements" for the month preceding such
 29 certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

30 By chapter 54, section 1, of the laws of 2001:

31 For state assistance payments for the state share of the costs of
 32 environmental restoration projects in accordance with the provisions
 33 of title 5 of article 56 of the environmental conservation law for
 34 project costs, including costs incidental and appurtenant thereto
 35 and for payment of reimbursements to the clean water/clean air
 36 implementation fund for services and expenses of state departments
 37 and agencies, including fringe benefits, hereinafter referred to as
 38 "Environmental Restoration Project Disbursements". The moneys appro-
 39 priated herein may be suballocated to other state departments and
 40 agencies.

41 Notwithstanding the provisions of any general or special law, the
 42 moneys hereby appropriated shall be available for environmental
 43 restoration projects in accordance with title 5 of article 56 of the
 44 environmental conservation law upon the issuance of a certificate of
 45 approval of availability by the director of the division of the
 46 budget.

47 The state comptroller shall at the commencement of each month certify
 48 to the director of the division of the budget, the commissioner of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 environmental conservation, the chairman of the senate finance
2 committee, and the chairman of the assembly ways and means committee
3 the amounts disbursed from this appropriation for "Environmental
4 Restoration Project Disbursements" for the month preceding such
5 certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)

6 By chapter 55, section 1, of the laws of 2000:

7 For state assistance payments for the state share of the costs of
8 environmental restoration projects in accordance with the provisions
9 of title 5 of article 56 of the environmental conservation law for
10 project costs, including costs incidental and appurtenant thereto
11 and for payment of reimbursements to the clean water/clean air
12 implementation fund for services and expenses of state departments
13 and agencies, including fringe benefits, hereinafter referred to as
14 "Environmental Restoration Project Disbursements". The moneys appro-
15 priated herein may be suballocated to other state departments and
16 agencies.

17 Notwithstanding the provisions of any general or special law, the
18 moneys hereby appropriated shall be available for environmental
19 restoration projects in accordance with title 5 of article 56 of the
20 environmental conservation law upon the issuance of a certificate of
21 approval of availability by the director of the division of the
22 budget.

23 The state comptroller shall at the commencement of each month certify
24 to the director of the division of the budget, the commissioner of
25 environmental conservation, the chairman of the senate finance
26 committee, and the chairman of the assembly ways and means committee
27 the amounts disbursed from this appropriation for "Environmental
28 Restoration Project Disbursements" for the month preceding such
29 certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

30 By chapter 55, section 1, of the laws of 1999:

31 For state assistance payments for the state share of the costs of
32 environmental restoration projects in accordance with the provisions
33 of title 5 of article 56 of the environmental conservation law for
34 project costs, including costs incidental and appurtenant thereto
35 and for payment of reimbursements to the clean water/clean air
36 implementation fund for services and expenses of state departments
37 and agencies, including fringe benefits, hereinafter referred to as
38 "Environmental Restoration Project Disbursements". The moneys appro-
39 priated herein may be suballocated to other state departments and
40 agencies.

41 Notwithstanding the provisions of any general or special law, the
42 moneys hereby appropriated shall be available for environmental
43 restoration projects in accordance with title 5 of article 56 of the
44 environmental conservation law upon the issuance of a certificate of
45 approval of availability by the director of the division of the
46 budget.

47 The state comptroller shall at the commencement of each month certify
48 to the director of the division of the budget, the commissioner of
49 environmental conservation, the chairman of the senate finance
50 committee, and the chairman of the assembly ways and means committee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the amounts disbursed from this appropriation for "Environmental
2 Restoration Project Disbursements" for the month preceding such
3 certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)

4 By chapter 55, section 1, of the laws of 1998:

5 For state assistance payments for the state share of the costs of
6 environmental restoration projects in accordance with the provisions
7 of title 5 of article 56 of the environmental conservation law for
8 project costs, including costs incidental and appurtenant thereto
9 and for payment of reimbursements to the clean water/clean air
10 implementation fund for services and expenses of state departments
11 and agencies, including fringe benefits, hereinafter referred to as
12 "Environmental Restoration Project Disbursements". The moneys appro-
13 priated herein may be suballocated to other state departments and
14 agencies.

15 Notwithstanding the provisions of any general or special law, the
16 moneys hereby appropriated shall be available for environmental
17 restoration projects in accordance with title 5 of article 56 of the
18 environmental conservation law upon the issuance of a certificate of
19 approval of availability by the director of the division of the
20 budget.

21 The state comptroller shall at the commencement of each month certify
22 to the director of the division of the budget, the commissioner of
23 environmental conservation, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means committee
25 the amounts disbursed from this appropriation for "Environmental
26 Restoration Project Disbursements" for the month preceding such
27 certification (09BA98W5) (24838) ... 10,000,000 (re. \$22,000)

28 By chapter 55, section 1, of the laws of 1997:

29 For state assistance payments for the state share of the costs of
30 environmental restoration projects in accordance with the provisions
31 of title 5 of article 56 of the environmental conservation law for
32 project costs, including costs incidental and appurtenant thereto
33 and for payment of reimbursements to the clean water/clean air
34 implementation fund for services and expenses of state departments
35 and agencies, including fringe benefits, hereinafter referred to as
36 "Environmental Restoration Project Disbursements". The moneys appro-
37 priated herein may be suballocated to other state departments and
38 agencies.

39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for environmental
41 restoration projects in accordance with title 5 of article 56 of the
42 environmental conservation law upon the issuance of a certificate of
43 approval of availability by the director of the division of the
44 budget.

45 The state comptroller shall at the commencement of each month certify
46 to the director of the division of the budget, the commissioner of
47 environmental conservation, the chairman of the senate finance
48 committee, and the chairman of the assembly ways and means committee
49 the amounts disbursed from this appropriation for "Environmental



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Restoration Project Disbursements" for the month preceding such
2 certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

3 By chapter 413, section 29, of the laws of 1996, as amended by chapter
4 55, section 1, of the laws of 1997:

5 For state assistance payments for the state share of the costs of
6 environmental restoration projects in accordance with the provisions
7 of title 5 of article 56 of the environmental conservation law for
8 project costs, including costs incidental and appurtenant thereto
9 and for payment of reimbursements to the clean water/clean air
10 implementation fund for services and expenses of state departments
11 and agencies, including fringe benefits, hereinafter referred to as
12 "Environmental Restoration Project Disbursements". The moneys appro-
13 priated herein may be suballocated to other state departments and
14 agencies.

15 Notwithstanding the provisions of any general or special law, moneys
16 hereby appropriated shall be available for environmental restoration
17 projects in accordance with title 5 of article 56 of the environ-
18 mental conservation law upon the issuance of a certificate of
19 approval of availability by the director of the division of the
20 budget.

21 The state comptroller at the commencement of each month shall certify
22 to the director of the division of the budget, the commissioner of
23 environmental conservation, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means committee
25 the amounts disbursed from this appropriation for "Environmental
26 Restoration Project Disbursements" for the month preceding such
27 certification (09BA96W5) (24838) ... 50,000,000 (re. \$1,000)

28 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Maintenance and Operations Purpose

32 By chapter 54, section 1, of the laws of 2022:
33 For the maintenance and operation of various facilities and systems
34 including personal services, fringe benefits and indirect costs
35 (09FM22MO) (81107) ... 6,000,000 (re. \$6,000,000)

36 By chapter 54, section 1, of the laws of 2021:
37 For the maintenance and operation of various facilities and systems
38 including personal services, fringe benefits and indirect costs
39 (09FM21MO) (81107) ... 6,000,000 (re. \$6,000,000)

40 By chapter 54, section 1, of the laws of 2020:
41 For the maintenance and operation of various facilities and systems
42 including personal services, fringe benefits and indirect costs
43 (09FM20MO) (81107) ... 6,000,000 (re. \$1,603,000)

44 FISH AND WILDLIFE (CCP)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Fish and Wildlife Purpose

4 By chapter 54, section 1, of the laws of 2013:
5 For the purchase of capital equipment and for the renovation, rehabil-
6 itation and reconstruction of the department of environmental
7 conservation's fish hatcheries including personal service, fringe
8 benefits and indirect costs (09HE1354) (24839)
9 500,000 (re. \$500,000)

10 By chapter 54, section 1, of the laws of 2012:
11 For the purchase of capital equipment and for the renovation, rehabil-
12 itation and reconstruction of the department of environmental
13 conservation's fish hatcheries including personal service, fringe
14 benefits and indirect costs (09HE1254) (24839)
15 500,000 (re. \$500,000)

16 By chapter 54, section 1, of the laws of 2011:
17 For the purchase of capital equipment and for the renovation, rehabil-
18 itation and reconstruction of the department of environmental
19 conservation's fish hatcheries including personal services and
20 fringe benefits and indirect costs (09HE1154) (24839)
21 1,000,000 (re. \$1,000,000)

22 By chapter 55, section 1, of the laws of 2010:
23 For the purchase of capital equipment and for the renovation, rehabil-
24 itation and reconstruction of the department of environmental
25 conservation's fish hatcheries including personal services and
26 fringe benefits and indirect costs (09HE1054) (24839)
27 1,000,000 (re. \$1,000,000)

28 By chapter 55, section 1, of the laws of 2009:
29 For the purchase of capital equipment and for the renovation, rehabil-
30 itation and reconstruction of the department of environmental
31 conservation's fish hatcheries including personal services and
32 fringe benefits and indirect costs (09HE0954) (24839)
33 1,000,000 (re. \$136,000)

34 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
35 section 1, of the laws of 2004:
36 For rehabilitation and improvements of fishing access sites including
37 personal services, fringe benefits and indirect costs (09FA0354)
38 (24841) ... 500,000 (re. \$409,000)

39 Capital Projects Funds - Other
40 Miscellaneous Capital Projects Fund
41 Habitat Conservation and Access Account - 32217
42 Fish and Wildlife Purpose

43 By chapter 54, section 1, of the laws of 2022:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses, including personal service, nonpersonal
 2 service, fringe benefits and indirect costs related to management,
 3 protection and restoration fish and wildlife habitat, and improve-
 4 ment and development of public access for fish and wildlife related
 5 recreation (09HC2254) (24718)
 6 1,500,000 (re. \$1,043,000)

7 LANDS AND FORESTS (CCP)

8 Capital Projects Funds - Other
 9 Capital Projects Fund - 30000
 10 Lands and Forests Purpose

11 By chapter 54, section 1, of the laws of 2022:

12 For services and expenses, including personal service, nonpersonal
 13 service, indirect costs and fringe benefits related to the steward-
 14 ship of newly acquired and existing state lands, for the implementa-
 15 tion of Unit Management Plans, costs related to invasive species
 16 management activities and for the development and implementation of
 17 Green Certification for state forests, including suballocation to
 18 other state departments and agencies (09LF2253) (25766)
 19 4,000,000 (re. \$4,000,000)
 20 For the purchase and replacement of equipment and facility improve-
 21 ments, including air monitoring, maintenance of facilities and emer-
 22 gency response in support of public safety, including personal
 23 services, fringe benefits and indirect costs (09PS2253) (24846)
 24 1,000,000 (re. \$1,000,000)

25 By chapter 54, section 1, of the laws of 2021:

26 For services and expenses, including personal service, nonpersonal
 27 service, indirect costs and fringe benefits related to the steward-
 28 ship of newly acquired and existing state lands, for the implementa-
 29 tion of Unit Management Plans, costs related to invasive species
 30 management activities and for the development and implementation of
 31 Green Certification for state forests, including suballocation to
 32 other state departments and agencies (09LF2153) (25766)
 33 4,000,000 (re. \$4,000,000)
 34 For the purchase and replacement of equipment and facility improve-
 35 ments, including air monitoring, maintenance of facilities and emer-
 36 gency response in support of public safety, including personal
 37 services, fringe benefits and indirect costs (09PS2153) (24846)
 38 1,000,000 (re. \$1,000,000)

39 By chapter 54, section 1, of the laws of 2020:

40 For services and expenses, including personal service, nonpersonal
 41 service, indirect costs and fringe benefits related to the steward-
 42 ship of newly acquired and existing state lands, for the implementa-
 43 tion of Unit Management Plans, costs related to invasive species
 44 management activities and for the development and implementation of
 45 Green Certification for state forests, including suballocation to
 46 other state departments and agencies (09LF2053) (25766)
 47 4,000,000 (re. \$2,796,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the purchase and replacement of equipment and facility improve-
 2 ments, including air monitoring, maintenance of facilities and emer-
 3 gency response in support of public safety, including personal
 4 services, fringe benefits and indirect costs (09PS2053) (24846)
 5 1,000,000 (re. \$1,000,000)

6 By chapter 54, section 1, of the laws of 2019:

7 For services and expenses, including personal service, non-personal
 8 service, indirect costs and fringe benefits related to the steward-
 9 ship of newly acquired and existing state lands, for the implementa-
 10 tion of Unit Management Plans, costs related to invasive species
 11 management activities and for the development and implementation of
 12 Green Certification for state forests, including suballocation to
 13 other state departments and agencies (09LF1953) (25766)
 14 5,000,000 (re. \$3,770,000)

15 By chapter 54, section 1, of the laws of 2018:

16 For services and expenses, including personal service, non-personal
 17 service, indirect costs and fringe benefits related to the steward-
 18 ship of newly acquired and existing state lands, for the implementa-
 19 tion of Unit Management Plans, costs related to invasive species
 20 management activities and for the development and implementation of
 21 Green Certification for state forests, including suballocation to
 22 other state departments and agencies (09LF1853) (25766)
 23 5,000,000 (re. \$540,000)

24 By chapter 54, section 1, of the laws of 2017:

25 For the purchase and replacement of equipment and facility improve-
 26 ments, including air monitoring, maintenance of facilities and emer-
 27 gency response in support of public safety, including personal
 28 services, fringe benefits and indirect costs (09PS1753) (24846)
 29 1,000,000 (re. \$1,000,000)

30 By chapter 55, section 1, of the laws of 2016:

31 For the purchase and replacement of equipment and facility improve-
 32 ments, including air monitoring, maintenance of facilities and emer-
 33 gency response in support of public safety, including personal
 34 services, fringe benefits and indirect costs (09PS1653) (24846)
 35 500,000 (re. \$352,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For the purchase and replacement of equipment and facility improve-
 38 ments, including air monitoring, maintenance of facilities and emer-
 39 gency response in support of public safety, including personal
 40 services, fringe benefits and indirect costs (09PS1553) (24846)
 41 2,500,000 (re. \$1,169,000)

42 By chapter 55, section 1, of the laws of 2010:

43 For the stewardship of newly acquired and existing state lands includ-
 44 ing personal services, fringe benefits and indirect costs, including
 45 suballocation to other state departments and agencies (09SW1053)
 46 (24843) ... 500,000 (re. \$101,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 By chapter 55, section 1, of the laws of 2009:
 2 For services and expenses, including necessary consultant costs, for
 3 judgement or settlement payments related to land acquisition claims
 4 or cases, pursuant to section 503 of the eminent domain procedure
 5 law or article 78 of the civil practice law and rules (09AA0953)
 6 (24848) ... 15,000,000 (re. \$15,000,000)
- 7 By chapter 55, section 1, of the laws of 2007:
 8 For services and expenses, including necessary consultant costs, for
 9 judgement or settlement payments related to land acquisition claims
 10 or cases, pursuant to section 503 of the eminent domain procedure
 11 law or article 78 of the civil practice law and rules (09AA0753)
 12 (24848) ... 4,300,000 (re. \$4,300,000)
- 13 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
 14 section 1, of the laws of 2003:
 15 For the state's share of Federal Transportation Efficiency Act of the
 16 21st Century program grants including personal services and fringe
 17 benefits (09IT0153) (24850) ... 2,532,000 (re. \$2,325,000)
- 18 By chapter 55, section 1, of the laws of 2000:
 19 For services and expenses, including necessary consultant costs, for
 20 judgement or settlement payments related to land acquisition claims
 21 or cases brought before the court of claims or the supreme court,
 22 pursuant to section 503 of the eminent domain procedure law or arti-
 23 cle 78 of the civil practice law and rules (09AA0053) (24848)
 24 1,000,000 (re. \$1,000,000)
- 25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 26 section 1, of the laws of 2004:
 27 For the state's share of Federal Intermodal Surface Transportation
 28 Efficiency Act enhancement program grants including personal
 29 services, fringe benefits and indirect costs. No portion of this
 30 appropriation shall be allocated until the commissioner of the
 31 department of environmental conservation and the director of the
 32 budget have determined that no other sources of funding, including
 33 but not limited to natural resource damage claim settlements and
 34 environmental protection fund appropriations, are available for this
 35 purpose (09IT9453) (24851) ... 500,000 (re. \$297,000)
- 36 By chapter 54, section 1, of the laws of 1993:
 37 For services and expenses including necessary consultant costs, for
 38 judgment or settlement payments related to land acquisition claims
 39 or cases brought before the court of claims or the supreme court,
 40 pursuant to section 503 of the eminent domain procedure law or arti-
 41 cle 78 of the civil practice law and rules (09AA9353) (24848)
 42 18,800,000 (re. \$596,000)
- 43 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 44 section 3, of the laws of 1990:
 45 For demolition of buildings at the former Edgewood Hospital site on
 46 Long Island (09168953) (24852) ... 3,450,000 (re. \$891,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1987, for:
2 Demolition of buildings at the former Edgewood Hospital site on Long
3 Island (09668753) (24852) ... 6,000,000 (re. \$2,246,000)

4 Capital Projects Funds - Other
5 Forest Preserve Expansion Fund
6 Forest Preserve Expansion Account - 31450
7 Lands and Forests Purpose

8 By chapter 55, section 1, of the laws of 1996:
9 For the acquisition of additional lands for the forest preserve within
10 either the Adirondack or Catskill parks, in accordance with the
11 provisions of section 97-e of the state finance law (09999653)
12 (24853) ... 20,000 (re. \$20,000)

13 By chapter 54, section 1, of the laws of 1993:
14 For the acquisition of additional lands for the forest preserve within
15 either the Adirondack or Catskill parks, in accordance with the
16 provisions of section 97-e of the state finance law (09999353)
17 (24853) ... 175,000 (re. \$90,000)

18 Capital Projects Funds - Federal
19 Federal Capital Projects Fund
20 ENCON Federal Capital Account - 31364
21 Lands and Forests Purpose

22 The appropriation made by Chapter 54, section 1, of the laws of 2022,
23 for the ENCON Federal Infrastructure and Jobs Act is hereby amended
24 by transferring \$25,000,000 to the Lands and Forest purpose and is
25 reappropriated to read:

26 For the federal share of capital projects pursuant to lands and
27 forests resources purposes including the costs associated with the
28 acquisition of lands under the forest legacy program, including
29 suballocation to other state departments and agencies (09FL2253)
30 (24847) ... \$50,000,000 (re. \$25,000,000)

31 By chapter 54, section 1, of the laws of 2018:
32 For the federal share of capital projects pursuant to lands and
33 forests resources purposes including the costs associated with the
34 acquisition of lands under the forest legacy program, including
35 suballocation to other state departments and agencies (09FL1853)
36 (24847) ... 10,000,000 (re. \$10,000,000)

37 By chapter 54, section 1, of the laws of 2017:
38 For the federal share of capital projects pursuant to lands and
39 forests resources purposes including the costs associated with the
40 acquisition of lands under the forest legacy program, including
41 suballocation to other state departments and agencies (09FL1753)
42 (24847) ... 10,000,000 (re. \$10,000,000)

43 By chapter 55, section 1, of the laws of 2016:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the federal share of costs associated with the acquisition of
 2 lands under the forest legacy program, including suballocation to
 3 other state departments and agencies (09FL1653) (24847)
 4 2,000,000 (re. \$2,000,000)

5 By chapter 54, section 1, of the laws of 2013:
 6 For the federal share of costs associated with the acquisition of
 7 lands under the forest legacy program, including suballocation to
 8 other state departments and agencies (09FL1353) (24847)
 9 1,900,000 (re. \$1,900,000)

10 By chapter 54, section 1, of the laws of 2011:
 11 For the federal share of costs associated with the acquisition of
 12 lands under the forest legacy program, including suballocation to
 13 other state departments and agencies (09FL1153) (24847)
 14 4,000,000 (re. \$3,200,000)

15 By chapter 55, section 1, of the laws of 2008:
 16 For the federal share of costs associated with the acquisition of
 17 lands under the forest legacy program, including suballocation to
 18 other state departments and agencies (09FL0853) (24847)
 19 2,000,000 (re. \$1,016,000)

20 By chapter 55, section 1, of the laws of 2007:
 21 For the federal share of costs associated with the acquisition of
 22 lands under the forest legacy program, including suballocation to
 23 other state departments and agencies (09FL0753) (24847)
 24 2,000,000 (re. \$505,000)

25 Capital Projects Funds - Other
 26 Miscellaneous Capital Projects Fund
 27 DEC Land Transfer Account - 32226
 28 Lands and Forests Purpose

29 By chapter 54, section 1, of the laws of 2021:
 30 For services and capital expenses related to land acquisition through
 31 the conveyances of real property in accordance with section 03-0301
 32 of Environmental Conservation Law, section 49-0307 of Environmental
 33 Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any
 34 other law authorizing the conveyance of state land (09LT2153)
 35 (25740) ... 1,000,000 (re. \$1,000,000)

36 MARINE RESOURCES (CCP)

37 Capital Projects Funds - Federal
 38 Federal Capital Projects Fund
 39 ENCON Federal Capital Account - 31364
 40 Marine Projects Purpose

41 By chapter 54, section 1, of the laws of 2021:
 42 For the federal share of capital projects undertaken pursuant to fish
 43 and wildlife and marine resources purposes including the acquisition

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of property including suballocation to other state departments and
 2 agencies (09MR21A1) (24708) ... 10,000,000 (re. \$10,000,000)

3 By chapter 54, section 1, of the laws of 2020:
 4 For the federal share of capital projects undertaken pursuant to fish
 5 and wildlife and marine resources purposes including the acquisition
 6 of property including suballocation to other state departments and
 7 agencies (09MR20A1) (24708) ... 10,000,000 (re. \$9,790,000)

8 By chapter 54, section 1, of the laws of 2019:
 9 For the federal share of capital projects undertaken pursuant to fish
 10 and wildlife and marine resources purposes including the acquisition
 11 of property including suballocation to other state departments and
 12 agencies (09MR19A1) (24708) ... 10,000,000 (re. \$6,757,000)

13 By chapter 54, section 1, of the laws of 2017:
 14 For the federal share of capital projects undertaken pursuant to fish
 15 and wildlife and marine resources purposes including the acquisition
 16 of property including suballocation to other state departments and
 17 agencies (09MR17A1) (24708) ... 5,000,000 (re. \$1,522,000)

18 By chapter 54, section 1, of the laws of 2015:
 19 For the federal share of capital projects undertaken pursuant to fish
 20 and wildlife and marine resources purposes including the acquisition
 21 of property including suballocation to other state departments and
 22 agencies (09MR15A1) (24708) ... 5,000,000 (re. \$1,150,000)

23 By chapter 54, section 1, of the laws of 2011:
 24 For the federal share of capital projects undertaken pursuant to fish
 25 and wildlife and marine resources purposes including the acquisition
 26 of property including suballocation to other state departments and
 27 agencies (09MR11A1) (24708) ... 5,000,000 (re. \$15,000)

28 By chapter 55, section 1, of the laws of 2010:
 29 For the federal share of capital projects undertaken pursuant to fish
 30 and wildlife and marine resources purposes including the acquisition
 31 of property including suballocation to other state departments and
 32 agencies (09MR10A1) (24708) ... 5,700,000 (re. \$1,000)

33 NEW YORK WORKS (CCP)

34 Capital Projects Funds - Other
 35 Capital Projects Fund - 30000
 36 Flood Control Purpose

37 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 38 section 1, of the laws of 2015:
 39 For New York Works Infrastructure projects to improve and enhance
 40 water management infrastructure and public safety with respect to
 41 flood management, including but not limited to various dam safety
 42 projects and the demolition of unsafe structures on state-owned
 43 land; various flood protection projects including the state share of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 federal sponsored flood control projects, and the maintenance of
 2 flood control projects, including Western NY, Ithaca and Syracuse
 3 Channel; the state share of various shore protection projects,
 4 including Long Island Coastal Erosion projects and Coney Island/Sea
 5 Gate Beach, including an advance payment by the state for the local
 6 costs of various shore protection projects, including personal
 7 service, non-personal service, fringe benefits and indirect costs
 8 and the payment of liabilities incurred prior to April 1, 2012,
 9 including suballocation to other state departments and agencies
 10 (09NY1263) (25769) ... 101,743,000 (re. \$7,875,000)

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Operational Services Purpose

14 By chapter 54, section 1, of the laws of 2022:

15 For services, expenses, and indirect costs related to New York Works
 16 projects including but not limited to air monitoring infrastructure
 17 investments; remediation of legacy environmental contamination;
 18 investments in information technology; dam safety projects and the
 19 demolition of unsafe structures on state-owned land; state-owned
 20 flood protection projects; shore protection projects; state land
 21 stewardship, public access and environmental and recreation infras-
 22 tructure projects including, notwithstanding any law to the contra-
 23 ry, projects on lands being sought pursuant to state land acquisi-
 24 tion policy under article 49 of the environmental conservation law,
 25 for which the state provided a letter of intent to the town of North
 26 Hudson and Essex county to acquire a conservation easement or other
 27 interest and for which the fee owner of any such property authorizes
 28 such project; vehicles and equipment; water quality improvement
 29 projects, fish hatcheries; rehabilitation and improvements of vari-
 30 ous department facilities and systems; and well plugging; up to
 31 \$20,000,000 for the Conklingville Dam; including personal service,
 32 nonpersonal service and fringe benefits, including suballocation to
 33 other state departments and agencies (09NY2251) (25768)
 34 90,000,000 (re. \$89,488,000)

35 By chapter 54, section 1, of the laws of 2021:

36 For services, expenses, and indirect costs related to New York Works
 37 projects including but not limited to air monitoring infrastructure
 38 investments; remediation of legacy environmental contamination;
 39 investments in information technology; dam safety projects and the
 40 demolition of unsafe structures on state-owned land; state-owned
 41 flood protection projects; shore protection projects; state land
 42 stewardship, public access and environmental and recreation infras-
 43 tructure projects including, notwithstanding any law to the contra-
 44 ry, projects on lands being sought pursuant to state land acquisi-
 45 tion policy under article 49 of the environmental conservation law,
 46 for which the state provided a letter of intent to the town of North
 47 Hudson and Essex county to acquire a conservation easement or other
 48 interest and for which the fee owner of any such property authorizes
 49 such project; vehicles and equipment; water quality improvement

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects, fish hatcheries; rehabilitation and improvements of vari-
 2 ous department facilities and systems; and well plugging; up to
 3 \$20,000,000 for the Conklingville Dam; including personal service,
 4 nonpersonal service and fringe benefits, including suballocation to
 5 other state departments and agencies (09NY2151) (25768)
 6 75,250,000 (re. \$69,649,000)

7 By chapter 54, section 1, of the laws of 2020:

8 For services, expenses, and indirect costs related to New York Works
 9 projects including but not limited to air monitoring infrastructure
 10 investments; remediation of legacy environmental contamination;
 11 investments in information technology; dam safety projects and the
 12 demolition of unsafe structures on state-owned land; state-owned
 13 flood protection projects; shore protection projects; state land
 14 stewardship, public access and environmental and recreation infras-
 15 tructure projects including, notwithstanding any law to the contra-
 16 ry, projects on lands being sought pursuant to state land acquisi-
 17 tion policy under article 49 of the environmental conservation law,
 18 for which the state provided a letter of intent to the town of North
 19 Hudson and Essex county to acquire a conservation easement or other
 20 interest and for which the fee owner of any such property authorizes
 21 such project; vehicles and equipment; water quality improvement
 22 projects, fish hatcheries; rehabilitation and improvements of vari-
 23 ous department facilities and systems; and well plugging; including
 24 personal service, nonpersonal service and fringe benefits, including
 25 suballocation to other state departments and agencies (09NY2051)
 26 (25768) ... 55,250,000 (re. \$40,434,000)

27 By chapter 54, section 1, of the laws of 2019:

28 For services, expenses, and indirect costs related to New York Works
 29 projects including but not limited to air monitoring infrastructure
 30 investments; remediation of legacy environmental contamination;
 31 investments in information technology; dam safety projects and the
 32 demolition of unsafe structures on state-owned land; state-owned
 33 flood protection projects; shore protection projects; state land
 34 stewardship, public access and environmental and recreation infras-
 35 tructure projects including, notwithstanding any law to the contra-
 36 ry, projects on lands being sought pursuant to state land acquisi-
 37 tion policy under article 49 of the environmental conservation law,
 38 for which the state provided a letter of intent to the town of North
 39 Hudson and Essex county to acquire a conservation easement or other
 40 interest and for which the fee owner of any such property authorizes
 41 such project; vehicles and equipment; water quality improvement
 42 projects, fish hatcheries; rehabilitation and improvements of vari-
 43 ous department facilities and systems; and well plugging; including
 44 personal service, non-personal service and fringe benefits, includ-
 45 ing suballocation to other state departments and agencies (09NY1951)
 46 (25768) ... 55,250,000 (re. \$27,838,000)

47 By chapter 54, section 1, of the laws of 2018:

48 For services, expenses, and indirect costs related to New York Works
 49 projects including but not limited to air monitoring infrastructure

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 investments; remediation of legacy environmental contamination;
 2 investments in information technology; dam safety projects and the
 3 demolition of unsafe structures on state-owned land; state-owned
 4 flood protection projects; shore protection projects; state land
 5 stewardship, public access and environmental and recreation infras-
 6 tructure projects including, notwithstanding any law to the contra-
 7 ry, projects on lands being sought pursuant to state land acquisi-
 8 tion policy under article 49 of the environmental conservation law,
 9 for which the state provided a letter of intent to the town of North
 10 Hudson and Essex county to acquire a conservation easement or other
 11 interest and for which the fee owner of any such property authorizes
 12 such project; vehicles and equipment; water quality improvement
 13 projects, fish hatcheries; rehabilitation and improvements of vari-
 14 ous department facilities and systems; and well plugging; including
 15 personal service, non-personal service and fringe benefits, includ-
 16 ing suballocation to other state departments and agencies (09NY1851)
 17 (25768) ... 40,000,000 (re. \$13,502,000)

18 By chapter 54, section 1, of the laws of 2017:

19 For services, expenses, and indirect costs related to New York Works
 20 projects including but not limited to air monitoring infrastructure
 21 investments; remediation of legacy environmental contamination;
 22 investments in information technology; dam safety projects and the
 23 demolition of unsafe structures on state-owned land; state-owned
 24 flood protection projects; shore protection projects; state land
 25 stewardship, public access and environmental and recreation infras-
 26 tructure projects including, notwithstanding any law to the contra-
 27 ry, projects on lands being sought pursuant to state land acquisi-
 28 tion policy under article 49 of the environmental conservation law,
 29 for which the state provided a letter of intent to the town of North
 30 Hudson and Essex county to acquire a conservation easement or other
 31 interest and for which the fee owner of any such property authorizes
 32 such project; vehicles and equipment; water quality improvement
 33 projects, fish hatcheries; rehabilitation and improvements of vari-
 34 ous department facilities and systems; and well plugging; including
 35 personal service, non-personal service and fringe benefits, includ-
 36 ing suballocation to other state departments and agencies (09NY1751)
 37 (25768) ... 70,000,000 (re. \$21,126,000)

38 By chapter 55, section 1, of the laws of 2016:

39 For services, expenses, and indirect costs related to New York Works
 40 projects including but not limited to air monitoring infrastructure
 41 investments; remediation of legacy environmental contamination;
 42 investments in information technology; dam safety projects and the
 43 demolition of unsafe structures on state-owned land; state-owned
 44 flood protection projects; shore protection projects; state land
 45 stewardship, public access and environmental and recreation infras-
 46 tructure projects; vehicles and equipment; water quality improvement
 47 projects, fish hatcheries; and well plugging; including personal
 48 service, non-personal service and fringe benefits, including subal-
 49 location to other state departments and agencies (09NY1651) (25768)
 50 ... 40,000,000 (re. \$5,748,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2015:

2 For services, expenses, and indirect costs related to New York Works
3 projects, including but not limited to air monitoring infrastructure
4 investments; remediation of legacy environmental contamination;
5 investments in information technology; dam safety projects and the
6 demolition of unsafe structures on state-owned land; state-owned
7 flood protection projects; state land stewardship, public access and
8 environmental and recreation infrastructure projects; vehicles and
9 equipment related to stewardship and emergency preparedness; water
10 quality improvement projects; and fish hatcheries; including
11 personal service, nonpersonal service and fringe benefits, including
12 suballocation to other state departments and agencies (09NY1551)
13 (25768) ... 40,000,000 (re. \$10,524,000)

14 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
15 section 1, of the laws of 2015:

16 For services, expenses, and indirect costs related to New York Works
17 projects, including but not limited to air monitoring infrastructure
18 investments; remediation of legacy environmental contamination;
19 investments in information technology; dam safety projects and the
20 demolition of unsafe structures on state-owned land; state-owned
21 flood protection projects; state land stewardship, public access and
22 environmental and recreation infrastructure projects; vehicles and
23 equipment related to stewardship and emergency preparedness; fish
24 hatcheries; and marine program infrastructure; including personal
25 service, nonpersonal service and fringe benefits, including suballo-
26 cation to other state departments and agencies (09NY1451) (25768)
27 ... 40,000,000 (re. \$3,273,000)

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
29 section 1, of the laws of 2016:

30 For services, expenses, and indirect costs related to New York Works
31 projects, including but not limited to environmental restoration
32 projects; remediation of legacy environmental contamination; invest-
33 ments in information technology; State land stewardship and environ-
34 mental and recreation infrastructure projects; and water quality
35 improvement projects, including suballocation to other state depart-
36 ments and agencies.

37 Notwithstanding any law to the contrary, the Department may enter into
38 agreements with municipalities to undertake environmental restora-
39 tion projects on behalf of a municipality upon request, provided
40 that the municipality shall provide ten percent of the total project
41 costs. Any and all moneys recovered or reimbursed through agreements
42 shall be deposited with the comptroller and credited to the account
43 of the fund from which the expenditures were made (09NY1351) (25768)
44 ... 40,000,000 (re. \$4,460,000)

45 OPERATIONS (CCP)

- 46 Capital Projects Funds - Other
- 47 Capital Projects Fund - 30000
- 48 Operational Services Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:

2 For rehabilitation and improvements of various department facilities

3 and systems including personal service and fringe benefits and indi-

4 rect costs in accordance with a programmatic and financial plan to

5 be approved by the director of the budget including suballocation to

6 other state departments and agencies (09RI2251) (24855)
 7 26,000,000 (re. \$26,000,000)

8 For services and expenses, including personal service, fringe bene-

9 fits, and non-personal services necessary for remedial activities to

10 plug or replug abandoned oil and gas wells including the surface

11 restoration of the affected land pursuant to article 23 of the envi-

12 ronmental conservation law (09OG2251) (25767)
 13 500,000 (re. \$500,000)

14 By chapter 54, section 1, of the laws of 2021:

15 For rehabilitation and improvements of various department facilities

16 and systems including personal service and fringe benefits and indi-

17 rect costs in accordance with a programmatic and financial plan to

18 be approved by the director of the budget including suballocation to

19 other state departments and agencies (09RI2151) (24855)
 20 24,000,000 (re. \$23,873,000)

21 For services and expenses, including personal service, fringe bene-

22 fits, and non-personal services necessary for remedial activities to

23 plug or replug abandoned oil and gas wells including the surface

24 restoration of the affected land pursuant to article 23 of the envi-

25 ronmental conservation law (09OG2151) (25767)
 26 500,000 (re. \$472,000)

27 By chapter 54, section 1, of the laws of 2020:

28 For rehabilitation and improvements of various department facilities

29 and systems including personal service and fringe benefits and indi-

30 rect costs in accordance with a programmatic and financial plan to

31 be approved by the director of the budget including suballocation to

32 other state departments and agencies (09RI2051) (24855)
 33 24,000,000 (re. \$12,931,000)

34 For services and expenses, including personal service and fringe bene-

35 fits, necessary for projects and purposes required by Executive

36 Order 88, including design, construction, operation and maintenance

37 of all new buildings, and the development and purchase of energy

38 efficient equipment; for remedial activities at state-owned facili-

39 ties, including the compliance with state and federal laws and regu-

40 lations (09SF2051) (24859) ... 2,000,000 (re. \$2,000,000)

41 By chapter 54, section 1, of the laws of 2017:

42 For rehabilitation and improvements of various department facilities

43 and systems including personal service and fringe benefits and indi-

44 rect costs in accordance with a programmatic and financial plan to

45 be approved by the director of the budget including suballocation to

46 other state departments and agencies (09RI1751) (24855)
 47 15,000,000 (re. \$599,000)

48 For replacement of vehicles and heavy duty construction equipment

49 (09EQ1751) (24856) ... 1,000,000 (re. \$1,000,000)

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1 For services and expenses, including personal service and fringe bene-
 2 fits, necessary for projects and purposes required by Executive
 3 Order 88, including design, construction, operation and maintenance
 4 of all new buildings, and the development and purchase of energy
 5 efficient equipment; for remedial activities at state-owned facili-
 6 ties, including the compliance with state and federal laws and regu-
 7 lations (09SF1751) (24859) ... 1,000,000 (re. \$1,000,000)

8 By chapter 55, section 1, of the laws of 2016:
 9 For replacement of vehicles and heavy duty construction equipment
 10 (09EQ1651) (24856) ... 1,000,000 (re. \$1,000,000)
 11 For services and expenses, including personal service and fringe bene-
 12 fits, necessary for projects and purposes required by Executive
 13 Order 88, including design, construction, operation and maintenance
 14 of all new buildings, and the development and purchase of energy
 15 efficient equipment; for remedial activities at state-owned facili-
 16 ties, including the compliance with state and federal laws and regu-
 17 lations (09SF1651) (24859) ... 900,000 (re. \$900,000)

18 By chapter 54, section 1, of the laws of 2015:
 19 For replacement of vehicles and heavy duty construction equipment
 20 (09EQ1551) (24856) ... 2,750,000 (re. \$1,093,000)
 21 For services and expenses, including personal services and fringe
 22 benefits, for design and construction of department facilities
 23 (09DF1551) (24858) ... 750,000 (re. \$750,000)
 24 For services and expenses, including personal service, fringe bene-
 25 fits, and non-personal services necessary for remedial activities to
 26 plug or replug abandoned oil and gas wells including the surface
 27 restoration of the affected land pursuant to article 23 of the envi-
 28 ronmental conservation law (09OG1551) (25767)
 29 500,000 (re. \$242,000)
 30 For services and expenses, including personal service and fringe bene-
 31 fits, necessary for projects and purposes required by Executive
 32 Order 88, including design, construction, operation and maintenance
 33 of all new buildings, and the development and purchase of energy
 34 efficient equipment; for remedial activities at state-owned facili-
 35 ties, including the compliance with state and federal laws and regu-
 36 lations (09SF1551) (24859) ... 2,000,000 (re. \$1,472,000)

37 By chapter 54, section 1, of the laws of 2014:
 38 For replacement of vehicles and heavy duty construction equipment
 39 (09EQ1451) (24856) ... 2,000,000 (re. \$519,000)
 40 For services and expenses, including personal services and fringe
 41 benefits, for design and construction of department facilities
 42 (09DF1451) (24858) ... 750,000 (re. \$750,000)

43 By chapter 54, section 1, of the laws of 2013:
 44 For services and expenses, including personal services and fringe
 45 benefits, for design and construction of department facilities
 46 (09DF1351) (24858) ... 750,000 (re. \$443,000)

47 By chapter 54, section 1, of the laws of 2012:

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1 For dam safety and the demolition of unsafe structures on state-owned
2 land, and for various dam safety projects including personal service
3 and fringe benefits (09DS1251) (24857)
4 1,500,000 (re. \$1,500,000)
5 For services and expenses, including personal service and fringe bene-
6 fits, necessary for projects and purposes required by Executive
7 Order 111, including design, construction, operation and maintenance
8 of all new buildings, and the development and purchase of energy
9 efficient equipment; for remedial activities at state-owned facili-
10 ties, including the compliance with state and federal laws and regu-
11 lations (09SF1251) (24859) ... 1,000,000 (re. \$70,000)

12 By chapter 55, section 1, of the laws of 2009:
13 For dam safety and the demolition of unsafe structures on state-owned
14 land, and for various dam safety projects including personal
15 services and fringe benefits (09DS0951) (24857)
16 2,000,000 (re. \$1,753,000)
17 For services and expenses, including personal services and fringe
18 benefits, for design and construction of department facilities
19 (09DF0951) (24858) ... 450,000 (re. \$34,000)

20 By chapter 55, section 1, of the laws of 2008:
21 For dam safety and the demolition of unsafe structures on state-owned
22 land, and for various dam safety projects including personal
23 services and fringe benefits (09DS0851) (24857)
24 2,000,000 (re. \$1,910,000)
25 For services and expenses, including personal services and fringe
26 benefits, for design and construction of department facilities
27 (09DF0851) (24858) ... 450,000 (re. \$277,000)

28 By chapter 55, section 1, of the laws of 2007:
29 For dam safety and the demolition of unsafe structures on state-owned
30 land including personal services and fringe benefits (09DS0751)
31 (24857) ... 2,000,000 (re. \$209,000)
32 For services and expenses, including personal services and fringe
33 benefits, for design and construction of department facilities
34 (09DF0751) (24858) ... 250,000 (re. \$6,000)

35 By chapter 55, section 1, of the laws of 2006:
36 For services and expenses, including personal services and fringe
37 benefits, for design and construction of department facilities
38 (09DF0651) (24858) ... 750,000 (re. \$58,000)

39 Capital Projects Funds - Other
40 Miscellaneous Capital Projects Fund
41 Financial Security Account - 32201
42 Operational Services Purpose

43 By chapter 54, section 1, of the laws of 2017:
44 For services and expenses of the department to complete or remediate a
45 department-regulated project using the proceeds specified in the

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1 project's required financial security arrangement when the terms of
 2 that arrangement must be implemented.
 3 Notwithstanding any other provision of law or terms of any financial
 4 security instrument, any residuals may be available for department
 5 capital projects (09431751) (24895)
 6 5,000,000 (re. \$4,465,000)

7 By chapter 55, section 1, of the laws of 2016:
 8 For services and expenses of the department to complete or remediate a
 9 department-regulated project using the proceeds specified in the
 10 project's required financial security arrangement when the terms of
 11 that arrangement must be implemented. No portion of this appropri-
 12 ation shall be available for projects for which financial security
 13 proceeds have not been received (09431651) (24895)
 14 5,000,000 (re. \$5,000,000)

15 By chapter 54, section 1, of the laws of 1994:
 16 For services and expenses of the department to complete or remediate a
 17 department-regulated project using the proceeds specified in the
 18 project's required financial security arrangement when the terms of
 19 that arrangement must be implemented. No portion of this appropri-
 20 ation shall be available for projects for which financial security
 21 proceeds have not been received (09439451) (24895)
 22 2,000,000 (re. \$552,000)

- 23 Capital Projects Funds - Other
- 24 Natural Resource Damages Fund
- 25 Natural Resource Damages Account - 31900 (M)
- 26 Operational Services Purpose

27 By chapter 54, section 1, of the laws of 2021:
 28 For services and expenses related to restoration projects, replacement
 29 acquisition projects or combinations thereof resulting from success-
 30 ful natural resource damages claims against the northrop grumman
 31 corporation associated with the northrop grumman facility in Nassau
 32 County, including suballocation to other state departments and agen-
 33 cies (09442151) (24860) ... 47,500,000 (re. \$47,500,000)

34 By chapter 55, section 1, of the laws of 2016:
 35 For services and expenses related to restoration projects, replacement
 36 acquisition projects or combinations thereof resulting from success-
 37 ful natural resource damages claims including suballocation to other
 38 state departments and agencies (09441651) (24860)
 39 26,000,000 (re. \$23,239,000)

40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 41 section 1, of the laws of 2013:
 42 For services and expenses related to restoration projects, replacement
 43 acquisition projects or combinations thereof resulting from success-
 44 ful natural resource damages claims, and suballocation to other
 45 state departments and agencies (09440751) (24860)
 46 26,000,000 (re. \$5,595,000)

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1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
2 section 1, of the laws of 2005:

3 For services and expenses related to restoration projects, replacement
4 acquisition projects or combinations thereof resulting from success-
5 ful natural resource damages claims. No portion of this appropri-
6 ation shall be available for projects for which recovered funds have
7 not been received including suballocation to the department of
8 health and the office of parks, recreation and historic preservation
9 (09449451) (24860) ... 23,503,000 (re. \$330,000)

10 PURE WATERS BOND FUND (CCP)

- 11 Capital Projects Funds - Other
- 12 Pure Waters Bond Fund
- 13 Pure Waters Bond Fund Account - 30620
- 14 Bond Proceeds Purpose

15 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
16 section 1, of the laws of 1996:

17 The sum of two hundred sixty-three million thirty-five thousand nine
18 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
19 be necessary, is hereby appropriated from the proceeds of the sale
20 of bonds authorized pursuant to the provisions of chapter one
21 hundred and seventy-six of the laws of nineteen hundred sixty-five
22 known as the "Pure Waters Bond Act" for payment to the capital
23 projects fund as created by section ninety-three of the state
24 finance law for disbursements from such fund pursuant to appropri-
25 ations for the payment of the non-municipal share of the cost of
26 construction of sewage treatment works in the manner and to the
27 extent specified in section 17-1903 of the environmental conserva-
28 tion law. Such disbursements are hereinafter referred to as "Pure
29 Waters disbursements."

30 The director of the budget is hereby authorized to designate to the
31 state comptroller appropriations made from the capital projects fund
32 for purposes for which pure waters expenditures are authorized. The
33 state comptroller shall at the commencement of each month certify to
34 the director of the budget, the chairman of the senate finance
35 committee, and the chairman of the assembly ways and means commit-
36 tee, the amounts disbursed from the appropriations designated by the
37 director of the budget from the capital construction fund for pure
38 waters disbursements for the month preceding such certification.
39 Such certifications shall not exceed in aggregate the moneys appro-
40 priated thereof from the capital projects fund. A copy of each such
41 certification shall also be delivered to the public officer of the
42 respective state department to which such capital projects fund
43 appropriations are made available (01354910) (80917)

44 (re. \$20,568,000)

45 RECREATION (CCP)

- 46 Capital Projects Funds - Other

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1 Capital Projects Fund - 30000
2 Recreation Purpose

3 By chapter 54, section 1, of the laws of 2017:
4 For campground modernization and reconstruction including personal
5 services, fringe benefits and indirect costs (09CM1752) (24861)
6 500,000 (re. \$500,000)

7 By chapter 54, section 1, of the laws of 2013:
8 For campground modernization and reconstruction including personal
9 services, fringe benefits and indirect costs (09CM1352) (24861)
10 1,000,000 (re. \$317,000)

11 By chapter 55, section 1, of the laws of 2009:
12 For campground modernization and reconstruction including personal
13 services, fringe benefits and indirect costs (09CM0952) (24861)
14 500,000 (re. \$27,000)

15 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Hazardous Waste Purpose

19 By chapter 54, section 1, of the laws of 2022:
20 For payment by the state, as reimbursement or as an advance from
21 responsible parties or volunteers for remedial and monitoring work
22 at sites contaminated with hazardous waste. No portion of this
23 appropriation shall be available for expenditure until a party or
24 parties either responsible for a site or volunteering to cleanup a
25 site have entered into an agreement with the commissioner of the
26 department of environmental conservation or the commissioner's
27 designee, and which agreement is approved by the director of the
28 budget, providing for repayment to the state of an amount equal to
29 the amount disbursed from this appropriation. A copy of such agree-
30 ment shall be filed with the state comptroller, the chairman of the
31 senate finance committee and chairman of the assembly ways and means
32 committee.

33 Notwithstanding any other provision of law to the contrary, the comp-
34 troller is authorized to repay settlements or advances for specified
35 remedial and monitoring projects from this fund with monies of the
36 hazardous waste remedial fund received for such projects pursuant to
37 consent orders and agreements to address sites contaminated with
38 hazardous waste.

39 The director of the budget shall certify to the comptroller the
40 specific portions of this appropriation for which monies have been
41 received pursuant to such consent orders and agreements (09AD22F7)
42 (24868) ... 20,000,000 (re. \$20,000,000)

43 By chapter 54, section 1, of the laws of 2021:
44 For payment by the state, as reimbursement or as an advance from
45 responsible parties or volunteers for remedial and monitoring work

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1 at sites contaminated with hazardous waste. No portion of this
 2 appropriation shall be available for expenditure until a party or
 3 parties either responsible for a site or volunteering to cleanup a
 4 site have entered into an agreement with the commissioner of the
 5 department of environmental conservation or the commissioner's
 6 designee, and which agreement is approved by the director of the
 7 budget, providing for repayment to the state of an amount equal to
 8 the amount disbursed from this appropriation. A copy of such agree-
 9 ment shall be filed with the state comptroller, the chairman of the
 10 senate finance committee and chairman of the assembly ways and means
 11 committee.

12 Notwithstanding any other provision of law to the contrary, the comp-
 13 troller is authorized to repay settlements or advances for specified
 14 remedial and monitoring projects from this fund with monies of the
 15 hazardous waste remedial fund received for such projects pursuant to
 16 consent orders and agreements to address sites contaminated with
 17 hazardous waste.

18 The director of the budget shall certify to the comptroller the
 19 specific portions of this appropriation for which monies have been
 20 received pursuant to such consent orders and agreements (09AD21F7)
 21 (24868) ... 20,000,000 (re. \$20,000,000)

22 By chapter 54, section 1, of the laws of 2020:

23 For payment by the state, as reimbursement or as an advance from
 24 responsible parties or volunteers for remedial and monitoring work
 25 at sites contaminated with hazardous waste. No portion of this
 26 appropriation shall be available for expenditure until a party or
 27 parties either responsible for a site or volunteering to cleanup a
 28 site have entered into an agreement with the commissioner of the
 29 department of environmental conservation or the commissioner's
 30 designee, and which agreement is approved by the director of the
 31 budget, providing for repayment to the state of an amount equal to
 32 the amount disbursed from this appropriation. A copy of such agree-
 33 ment shall be filed with the state comptroller, the chairman of the
 34 senate finance committee and chairman of the assembly ways and means
 35 committee.

36 Notwithstanding any other provision of law to the contrary, the comp-
 37 troller is authorized to repay settlements or advances for specified
 38 remedial and monitoring projects from this fund with monies of the
 39 hazardous waste remedial fund received for such projects pursuant to
 40 consent orders and agreements to address sites contaminated with
 41 hazardous waste. The director of the budget shall certify to the
 42 comptroller the specific portions of this appropriation for which
 43 monies have been received pursuant to such consent orders and agree-
 44 ments (09AD20F7) (24868) ... 20,000,000 (re. \$15,851,000)

45 By chapter 54, section 1, of the laws of 2019:

46 For payment by the state, as reimbursement or as an advance from
 47 responsible parties or volunteers for remedial and monitoring work
 48 at sites contaminated with hazardous waste. No portion of this
 49 appropriation shall be available for expenditure until a party or
 50 parties either responsible for a site or volunteering to cleanup a

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1 site have entered into an agreement with the commissioner of the
 2 department of environmental conservation or the commissioner's
 3 designee, and which agreement is approved by the director of the
 4 budget, providing for repayment to the state of an amount equal to
 5 the amount disbursed from this appropriation. A copy of such agree-
 6 ment shall be filed with the state comptroller, the chairman of the
 7 senate finance committee and chairman of the assembly ways and means
 8 committee.

9 Notwithstanding any other provision of law to the contrary, the comp-
 10 troller is authorized to repay settlements or advances for specified
 11 remedial and monitoring projects from this fund with monies of the
 12 hazardous waste remedial fund received for such projects pursuant to
 13 consent orders and agreements to address sites contaminated with
 14 hazardous waste.

15 The director of the budget shall certify to the comptroller the
 16 specific portions of this appropriation for which monies have been
 17 received pursuant to such consent orders and agreements (09AD19F7)
 18 (24868) ... 20,000,000 (re. \$3,003,000)

19 By chapter 54, section 1, of the laws of 2018:

20 For payment by the state, as reimbursement or as an advance from
 21 responsible parties or volunteers for remedial and monitoring work
 22 at sites contaminated with hazardous waste. No portion of this
 23 appropriation shall be available for expenditure until a party or
 24 parties either responsible for a site or volunteering to cleanup a
 25 site have entered into an agreement with the commissioner of the
 26 department of environmental conservation or the commissioner's
 27 designee, and which agreement is approved by the director of the
 28 budget, providing for repayment to the state of an amount equal to
 29 the amount disbursed from this appropriation. A copy of such agree-
 30 ment shall be filed with the state comptroller, the chairman of the
 31 senate finance committee and chairman of the assembly ways and means
 32 committee.

33 Notwithstanding any other provision of law to the contrary, the comp-
 34 troller is authorized to repay settlements or advances for specified
 35 remedial and monitoring projects from this fund with monies of the
 36 hazardous waste remedial fund received for such projects pursuant to
 37 consent orders and agreements to address sites contaminated with
 38 hazardous waste.

39 The director of the budget shall certify to the comptroller the
 40 specific portions of this appropriation for which monies have been
 41 received pursuant to such consent orders and agreements (09AD18F7)
 42 (24868) ... 16,000,000 (re. \$573,000)

43 By chapter 54, section 1, of the laws of 2017:

44 For payment by the state, as reimbursement or as an advance from
 45 responsible parties or volunteers for remedial and monitoring work
 46 at sites contaminated with hazardous waste. No portion of this
 47 appropriation shall be available for expenditure until a party or
 48 parties either responsible for a site or volunteering to cleanup a
 49 site have entered into an agreement with the commissioner of the
 50 department of environmental conservation or the commissioner's

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1 designee, and which agreement is approved by the director of the
 2 budget, providing for repayment to the state of an amount equal to
 3 the amount disbursed from this appropriation. A copy of such agree-
 4 ment shall be filed with the state comptroller, the chairman of the
 5 senate finance committee and chairman of the assembly ways and means
 6 committee.

7 Notwithstanding any other provision of law to the contrary, the comp-
 8 troller is authorized to repay settlements or advances for specified
 9 remedial and monitoring projects from this fund with monies of the
 10 hazardous waste remedial fund received for such projects pursuant to
 11 consent orders and agreements to address sites contaminated with
 12 hazardous waste.

13 The director of the budget shall certify to the comptroller the
 14 specific portions of this appropriation for which monies have been
 15 received pursuant to such consent orders and agreements (09AD17F7)
 16 (24868) ... 16,000,000 (re. \$10,135,000)

17 By chapter 55, section 1, of the laws of 2016:

18 For payment by the state, as reimbursement or as an advance from
 19 responsible parties or volunteers for remedial and monitoring work
 20 at sites contaminated with hazardous waste. No portion of this
 21 appropriation shall be available for expenditure until a party or
 22 parties either responsible for a site or volunteering to cleanup a
 23 site have entered into an agreement with the commissioner of the
 24 department of environmental conservation or the commissioner's
 25 designee, and which agreement is approved by the director of the
 26 budget, providing for repayment to the state of an amount equal to
 27 the amount disbursed from this appropriation. A copy of such agree-
 28 ment shall be filed with the state comptroller, the chairman of the
 29 senate finance committee and chairman of the assembly ways and means
 30 committee.

31 Notwithstanding any other provision of law to the contrary, the comp-
 32 troller is authorized to repay settlements or advances for specified
 33 remedial and monitoring projects from this fund with monies of the
 34 hazardous waste remedial fund received for such projects pursuant to
 35 consent orders and agreements to address sites contaminated with
 36 hazardous waste. The director of the budget shall certify to the
 37 comptroller the specific portions of this appropriation for which
 38 monies have been received pursuant to such consent orders and agree-
 39 ments (09AD16F7) (24868) ... 8,000,000 (re. \$2,877,000)

40 By chapter 54, section 1, of the laws of 2015:

41 For payment by the state, as reimbursement or as an advance from
 42 responsible parties or volunteers for remedial and monitoring work
 43 at sites contaminated with hazardous waste. No portion of this
 44 appropriation shall be available for expenditure until a party or
 45 parties either responsible for a site or volunteering to cleanup a
 46 site have entered into an agreement with the commissioner of the
 47 department of environmental conservation or the commissioner's
 48 designee, and which agreement is approved by the director of the
 49 budget, providing for repayment to the state of an amount equal to
 50 the amount disbursed from this appropriation. A copy of such agree-

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1 ment shall be filed with the state comptroller, the chairman of the
2 senate finance committee and chairman of the assembly ways and means
3 committee.

4 Notwithstanding any other provision of law to the contrary, the comp-
5 troller is authorized to repay settlements or advances for specified
6 remedial and monitoring projects from this fund with monies of the
7 hazardous waste remedial fund received for such projects pursuant to
8 consent orders and agreements to address sites contaminated with
9 hazardous waste.

10 The director of the budget shall certify to the comptroller the
11 specific portions of this appropriation for which monies have been
12 received pursuant to such consent orders and agreements (09AD15F7)
13 (24868) ... 8,000,000 (re. \$1,567,000)

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
15 section 1, of the laws of 2010:

16 For payment by the state, as reimbursement or as an advance from
17 responsible parties for remedial and monitoring work at inactive
18 hazardous waste disposal sites or from volunteers for the voluntary
19 cleanup of contaminated brownfield sites. No portion of this appro-
20 priation shall be available for expenditure until a party or parties
21 either responsible for a site or volunteering to cleanup a site have
22 entered into an agreement with the commissioner of the department of
23 environmental conservation or the commissioner's designee, and which
24 agreement is approved by the director of the budget, providing for
25 repayment to the state of an amount equal to the amount disbursed
26 from this appropriation. A copy of such agreement shall be filed
27 with the state comptroller, the chairman of the senate finance
28 committee and chairman of the assembly ways and means committee.

29 Notwithstanding any other provision of law to the contrary, the comp-
30 troller is authorized to repay settlements or advances for specified
31 inactive hazardous waste remedial projects and voluntary cleanup
32 projects from this fund with monies of the hazardous waste remedial
33 fund received for such projects pursuant to inactive hazardous waste
34 site remediation consent orders and voluntary cleanup agreements.

35 The director of the budget shall certify to the comptroller the
36 specific portions of this appropriation for which monies have been
37 received pursuant to such consent orders and voluntary cleanup
38 agreements (09AD08F7) (24868) ... 10,000,000 (re. \$102,000)

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
40 section 1, of the laws of 2007:

41 For services and expenses for the Town of Smithtown/Kings Park Psychi-
42 atric Center Rehabilitation including suballocation to other state
43 departments and agencies (09KP06F7) (24865)
44 25,000,000 (re. \$360,000)

45 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
46 section 1, of the laws of 2006:

47 For payment by the state, as reimbursement or as an advance from
48 responsible parties for remedial and monitoring work at inactive
49 hazardous waste disposal sites or from volunteers for the voluntary

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1 cleanup of contaminated brownfield sites. No portion of this appro-
 2 priation shall be available for expenditure until a party or parties
 3 either responsible for a site or volunteering to cleanup a site have
 4 entered into an agreement with the commissioner of the department of
 5 environmental conservation or the commission's designee, and which
 6 agreement is approved by the director of the budget, providing for
 7 repayment to the state of an amount equal to the amount disbursed
 8 from this appropriation. A copy of such agreement shall be filed
 9 with the state comptroller, the chairman of the senate finance
 10 committee and chairman of the assembly ways and means committee.
 11 Notwithstanding any other provision of law to the contrary, the comp-
 12 troller is authorized to repay settlements or advances for specified
 13 inactive hazardous waste remedial projects and voluntary cleanup
 14 projects from this fund with monies of the hazardous waste remedial
 15 fund received for such projects pursuant to inactive hazardous waste
 16 site remediation consent orders and voluntary cleanup agreements.
 17 The director of the budget shall certify to the comptroller the
 18 specific portions of this appropriation for which monies have been
 19 received pursuant to such consent orders and voluntary cleanup
 20 agreements (09AD04F7) (24868) ... 30,000,000 (re. \$196,000)

21 By chapter 55, section 1, of the laws of 1999:
 22 For payment by the state, as an advance for remedial and monitoring
 23 work at inactive hazardous waste disposal sites. No portion of this
 24 appropriation shall be available for expenditure until a party or
 25 parties responsible for a site have entered into an agreement with
 26 the commissioner of the department of environmental conservation,
 27 and which agreement is approved by the director of the budget,
 28 providing for repayment to the state of an amount equal to the
 29 amount disbursed from this appropriation. A copy of such agreement
 30 shall be filed with the state comptroller, the chairman of the
 31 senate finance committee and chairman of the assembly ways and means
 32 committee.
 33 Notwithstanding any other provision of law to the contrary, the comp-
 34 troller is authorized to repay advances for specified inactive
 35 hazardous waste remedial projects from this fund with moneys of the
 36 hazardous waste remedial fund received for such projects pursuant to
 37 inactive hazardous waste site remediation consent orders. The direc-
 38 tor of the budget shall certify to the comptroller the specific
 39 portions of this appropriation for which moneys have been received
 40 pursuant to such consent orders (09AD99F7) (24868)
 41 60,000,000 (re. \$1,096,000)

42 By chapter 55, section 1, of the laws of 1998:
 43 For payment by the state, as an advance for remedial and monitoring
 44 work at inactive hazardous waste disposal sites (09AD98F7) (24868)
 45 ... 30,000,000 (re. \$164,000)

- 46 Capital Projects Fund - Other
- 47 Hazardous Waste Remedial Fund
- 48 Environmental Restoration Projects Account - 31504
- 49 Hazardous Waste Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:
 2 For services and expenses related to environmental restoration
 3 projects in accordance with title 5 of article 56 of the environ-
 4 mental conservation law (09ER19F7) (25738)
 5 3,100,000 (re. \$2,698,000)

6 Capital Projects Funds - Other
 7 Hazardous Waste Remedial Fund
 8 Hazardous Waste Cleanup Account - 31506
 9 Hazardous Waste Purpose

10 By chapter 54, section 1, of the laws of 2022:
 11 For payment of the state share of the costs of hazardous waste site
 12 remediation projects, in accordance with title 13 of article 27 of
 13 the environmental conservation law and section 97-b of the state
 14 finance law, for projects, and for payment of state costs associated
 15 with the remediation of offsite contamination at significant threat
 16 sites as provided for in section 27-1411 of the environmental
 17 conservation law, including personal service and fringe benefits of
 18 the departments of environmental conservation, health and law and
 19 including suballocations to the departments of health and law and
 20 including costs incidental and appurtenant thereto, provided that a
 21 portion of such amount may be available for environmental restora-
 22 tion projects in accordance with title 5 of article 56 of the envi-
 23 ronmental conservation law. None of this appropriation may be
 24 expended for any purposes authorized in title 12 of article 27 of
 25 the environmental conservation law (09HB22F7) (24863)
 26 100,000,000 (re. \$84,889,000)

27 By chapter 54, section 1, of the laws of 2021:
 28 For payment of the state share of the costs of hazardous waste site
 29 remediation projects, in accordance with title 13 of article 27 of
 30 the environmental conservation law and section 97-b of the state
 31 finance law, for projects, and for payment of state costs associated
 32 with the remediation of offsite contamination at significant threat
 33 sites as provided for in section 27-1411 of the environmental
 34 conservation law, including personal service and fringe benefits of
 35 the departments of environmental conservation, health and law and
 36 including suballocations to the departments of health and law and
 37 including costs incidental and appurtenant thereto, provided that a
 38 portion of such amount may be available for environmental restora-
 39 tion projects in accordance with title 5 of article 56 of the envi-
 40 ronmental conservation law. None of this appropriation may be
 41 expended for any purposes authorized in title 12 of article 27 of
 42 the environmental conservation law (09HB21F7) (24863)
 43 100,000,000 (re. \$80,506,000)

44 By chapter 54, section 1, of the laws of 2020:
 45 For payment of the state share of the costs of hazardous waste site
 46 remediation projects, in accordance with title 13 of article 27 of
 47 the environmental conservation law and section 97-b of the state
 48 finance law, for projects, and for payment of state costs associated

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1 with the remediation of offsite contamination at significant threat
 2 sites as provided for in section 27-1411 of the environmental
 3 conservation law, including personal service and fringe benefits of
 4 the departments of environmental conservation, health and law and
 5 including suballocations to the departments of health and law and
 6 including costs incidental and appurtenant thereto, provided that a
 7 portion of such amount may be available for environmental restora-
 8 tion projects in accordance with title 5 of article 56 of the envi-
 9 ronmental conservation law. None of this appropriation may be
 10 expended for any purposes authorized in title 12 of article 27 of
 11 the environmental conservation law (09HB20F7) (24863)
 12 100,000,000 (re. \$52,401,000)

13 By chapter 54, section 1, of the laws of 2019:
 14 For payment of the state share of the costs of hazardous waste site
 15 remediation projects, in accordance with title 13 of article 27 of
 16 the environmental conservation law and section 97-b of the state
 17 finance law, for projects, and for payment of state costs associated
 18 with the remediation of offsite contamination at significant threat
 19 sites as provided for in section 27-1411 of the environmental
 20 conservation law, including personal service and fringe benefits of
 21 the departments of environmental conservation, health and law and
 22 including suballocations to the departments of health and law and
 23 including costs incidental and appurtenant thereto, provided that a
 24 portion of such amount may be available for environmental restora-
 25 tion projects in accordance with title 5 of article 56 of the envi-
 26 ronmental conservation law. None of this appropriation may be
 27 expended for any purposes authorized in title 12 of article 27 of
 28 the environmental conservation law (09HB19F7) (24863)
 29 100,000,000 (re. \$24,847,000)

30 By chapter 54, section 1, of the laws of 2018:
 31 For payment of the state share of the costs of hazardous waste site
 32 remediation projects, in accordance with title 13 of article 27 of
 33 the environmental conservation law and section 97-b of the state
 34 finance law, for projects, and for payment of state costs associated
 35 with the remediation of offsite contamination at significant threat
 36 sites as provided for in section 27-1411 of the environmental
 37 conservation law, including personal service and fringe benefits of
 38 the departments of environmental conservation, health and law and
 39 including suballocations to the departments of health and law and
 40 including costs incidental and appurtenant thereto, provided that a
 41 portion of such amount may be available for environmental restora-
 42 tion projects in accordance with title 5 of article 56 of the envi-
 43 ronmental conservation law. None of this appropriation may be
 44 expended for any purposes authorized in title 12 of article 27 of
 45 the environmental conservation law (09HB18F7) (24863)
 46 100,000,000 (re. \$24,498,000)

47 By chapter 54, section 1, of the laws of 2017:
 48 For payment of the state share of the costs of hazardous waste site
 49 remediation projects, in accordance with title 13 of article 27 of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the environmental conservation law and section 97-b of the state
 2 finance law, for projects, and for payment of state costs associated
 3 with the remediation of offsite contamination at significant threat
 4 sites as provided for in section 27-1411 of the environmental
 5 conservation law, including personal service and fringe benefits of
 6 the departments of environmental conservation, health and law and
 7 including suballocations to the departments of health and law and
 8 including costs incidental and appurtenant thereto, provided that a
 9 portion of such amount may be available for environmental restora-
 10 tion projects in accordance with title 5 of article 56 of the envi-
 11 ronmental conservation law. None of this appropriation may be
 12 expended for any purposes authorized in title 12 of article 27 of
 13 the environmental conservation law (09HB17F7) (24863)
 14 100,000,000 (re. \$15,429,000)

15 By chapter 55, section 1, of the laws of 2016:
 16 For payment of the state share of the costs of hazardous waste site
 17 remediation projects, in accordance with title 13 of article 27 of
 18 the environmental conservation law and section 97-b of the state
 19 finance law, for projects, and for payment of state costs associated
 20 with the remediation of offsite contamination at significant threat
 21 sites as provided for in section 27-1411 of the environmental
 22 conservation law, including personal service and fringe benefits of
 23 the departments of environmental conservation, health and law and
 24 including suballocations to the departments of health and law and
 25 including costs incidental and appurtenant thereto, provided that a
 26 portion of such amount may be available for environmental restora-
 27 tion projects in accordance with title 5 of article 56 of the envi-
 28 ronmental conservation law (09HB16F7) (24863)
 29 100,000,000 (re. \$2,609,000)

30 By chapter 54, section 1, of the laws of 2015:
 31 For payment of the state share of the costs of hazardous waste site
 32 remediation projects, in accordance with title 13 of article 27 of
 33 the environmental conservation law and section 97-b of the state
 34 finance law, for projects, and for payment of state costs associated
 35 with the remediation of offsite contamination at significant threat
 36 sites as provided for in section 27-1411 of the environmental
 37 conservation law, including personal service and fringe benefits of
 38 the departments of environmental conservation, health and law and
 39 including suballocations to the departments of health and law and
 40 including costs incidental and appurtenant thereto, provided that a
 41 portion of such amount may be available for environmental restora-
 42 tion projects in accordance with title 5 of article 56 of the envi-
 43 ronmental conservation law (09HB15F7) (24863)
 44 100,000,000 (re. \$10,201,000)

45 By chapter 54, section 1, of the laws of 2012:
 46 For payment of the state share of the costs of hazardous waste site
 47 remediation projects, in accordance with title 13 of article 27 of
 48 the environmental conservation law and section 97-b of the state
 49 finance law, for projects, and for payment of state costs associated

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1 with the remediation of offsite contamination at significant threat
 2 sites as provided for in section 27-1411 of the environmental
 3 conservation law, including personal service and fringe benefits of
 4 the departments of environmental conservation, health and law and
 5 including suballocations to the departments of health and law and
 6 including costs incidental and appurtenant thereto (09HB12F7)
 7 (24863) ... 120,000,000 (re. \$8,173,000)

8 By chapter 54, section 1, of the laws of 2011:
 9 For payment of the state share of the costs of hazardous waste site
 10 remediation projects, in accordance with title 13 of article 27 of
 11 the environmental conservation law and section 97-b of the state
 12 finance law, for projects, and for payment of state costs associated
 13 with the remediation of offsite contamination at significant threat
 14 sites as provided for in section 27-1411 of the environmental
 15 conservation law, including personal services and fringe benefits of
 16 the departments of environmental conservation, health and law and
 17 including suballocations to the departments of health and law and
 18 including costs incidental and appurtenant thereto (09HB11F7)
 19 (24863) ... 120,000,000 (re. \$8,741,000)

20 By chapter 55, section 1, of the laws of 2010:
 21 For payment of the state share of the costs of hazardous waste site
 22 remediation projects, in accordance with title 13 of article 27 of
 23 the environmental conservation law and section 97-b of the state
 24 finance law, for projects, and for payment of state costs associated
 25 with the remediation of offsite contamination at significant threat
 26 sites as provided for in section 27-1411 of the environmental
 27 conservation law, including personal services and fringe benefits of
 28 the departments of environmental conservation, health and law and
 29 including suballocations to the departments of health and law and
 30 including costs incidental and appurtenant thereto (09HB10F7)
 31 (24863) ... 120,000,000 (re. \$725,000)

32 By chapter 55, section 1, of the laws of 2009:
 33 For payment of the state share of the costs of hazardous waste site
 34 remediation projects, in accordance with title 13 of article 27 of
 35 the environmental conservation law and section 97-b of the state
 36 finance law, for projects, and for payment of state costs associated
 37 with the remediation of offsite contamination at significant threat
 38 sites as provided for in section 27-1411 of the environmental
 39 conservation law, including personal services and fringe benefits of
 40 the departments of environmental conservation, health and law and
 41 including suballocations to the departments of health and law and
 42 including costs incidental and appurtenant thereto (09HB09F7)
 43 (24863) ... 120,000,000 (re. \$241,000)

44 By chapter 55, section 1, of the laws of 2008:
 45 For payment of the state share of the costs of hazardous waste site
 46 remediation projects, in accordance with title 13 of article 27 of
 47 the environmental conservation law and section 97-b of the state
 48 finance law, for projects, and for payment of state costs associated

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1 with the remediation of offsite contamination at significant threat
 2 sites as provided for in section 27-1411 of the environmental
 3 conservation law, including personal services and fringe benefits of
 4 the departments of environmental conservation, health and law and
 5 including suballocations to the departments of health and law and
 6 including costs incidental and appurtenant thereto (09HB08F7)
 7 (24863) ... 120,000,000 (re. \$5,354,000)

8 By chapter 55, section 1, of the laws of 2007:
 9 For payment of the state share of the costs of hazardous waste site
 10 remediation projects, in accordance with title 13 of article 27 of
 11 the environmental conservation law and section 97-b of the state
 12 finance law, for projects, and for payment of state costs associated
 13 with the remediation of offsite contamination at significant threat
 14 sites as provided for in section 27-1411 of the environmental
 15 conservation law, including personal services and fringe benefits of
 16 the departments of environmental conservation, health and law and
 17 including suballocations to the departments of health and law and
 18 including costs incidental and appurtenant thereto (09HB07F7)
 19 (24863) ... 120,000,000 (re. \$563,000)

20 By chapter 55, section 1, of the laws of 2006:
 21 For payment of the state share of the costs of hazardous waste site
 22 remediation projects, in accordance with title 13 of article 27 of
 23 the environmental conservation law and section 97-b of the state
 24 finance law, for projects, and for payment of state costs associated
 25 with the remediation of offsite contamination at significant threat
 26 sites as provided for in section 27-1411 of the environmental
 27 conservation law, including personal services and fringe benefits of
 28 the departments of environmental conservation, health and law and
 29 including suballocations to the departments of health and law and
 30 including costs incidental and appurtenant thereto (09HB06F7)
 31 (24863) ... 120,000,000 (re. \$2,938,000)

32 By chapter 55, section 1, of the laws of 2005:
 33 For payment of the state share of the costs of hazardous waste site
 34 remediation projects, in accordance with title 13 of article 27 of
 35 the environmental conservation law and section 97-b of the state
 36 finance law, for projects, and for payment of state costs associated
 37 with the remediation of offsite contamination at significant threat
 38 sites as provided for in section 27-1411 of the environmental
 39 conservation law, including personal services and related fringe
 40 benefits of the departments of environmental conservation, health
 41 and law and including suballocations to the departments of health
 42 and law and including costs incidental and appurtenant thereto
 43 (09HB05F7) (24863) ... 120,000,000 (re. \$1,372,000)

44 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 45 section 1, of the laws of 2005:
 46 For payment of the state share of the costs of hazardous waste site
 47 remediation projects, in accordance with title 13 of article 27 of
 48 the environmental conservation law and section 97-b of the state

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1 finance law, for projects, and for payment of state costs associated
 2 with the remediation of offsite contamination at significant threat
 3 sites as provided for in section 27-1411 of the environmental
 4 conservation law, including personal services and related fringe
 5 benefits of the departments of environmental conservation, health
 6 and law and including suballocations to the departments of health
 7 and law and including costs incidental and appurtenant thereto
 8 (09HB04F7) (24863) ... 120,222,000 (re. \$5,465,000)

9 SCHEDULE

10	Personal service	15,855,844
11	Nonpersonal service	975,871
12	Fringe benefits	5,746,290
13	Maintenance undistributed	
14	For services and expenses related to the	
15	hazardous waste remedial program at the	
16	department of health and for suballocation	
17	to the department of health	5,880,163
18	For services and expenses related to the	
19	hazardous waste remedial program at the	
20	department of law and for suballocation to	
21	the department of law	763,832
22	For payment of the state share of the costs	
23	of hazardous waste site remediation	
24	projects in accordance with title 13 of	
25	article 27 of the environmental conserva-	
26	tion law and section 97-b of the state	
27	finance law and for payment of state costs	
28	associated with the remediation of offsite	
29	contamination at significant threat sites	
30	as provided for in section 27-1411 of the	
31	environmental conservation law, including	
32	costs incidental and appurtenant thereto	91,000,000
33		-----
34	Available for maintenance undistributed	97,643,995
35		-----
36	Total of schedule	120,222,000
37		=====

38 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 39 part I, section 5, of the laws of 2003:

40 For payment of the state share of costs of hazardous waste site reme-
 41 diation projects, in accordance with title 13 of article 27 of the
 42 environmental conservation law and section 97-b of the state finance
 43 law, for projects, and for payment of state costs associated with
 44 the remediation of offsite contamination at significant threat sites
 45 as provided for in section 27-1411 of the environmental conservation
 46 law, including personal services and related fringe benefits of the
 47 departments of environmental conservation, health and law and

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1 including costs incidental and appurtenant thereto (09HB03F7)
2 (24863) ... 120,000,000 (re. \$3,743,000)

3 SCHEDULE

4 Personal service 15,700,000
5 Nonpersonal service 966,325
6 Fringe benefits 5,689,680

7 Maintenance undistributed
8 For services and expenses related to the
9 hazardous waste remedial program at the
10 department of health and for suballocation
11 to the department of health 5,880,163
12 For services and expenses related to the
13 hazardous waste remedial program at the
14 department of law and for suballocation to
15 the department of law 763,832
16 For payment of the state share of the costs
17 of hazardous waste site remediation
18 projects in accordance with title 13 of
19 article 27 of the environmental conserva-
20 tion law and section 97-b of the state
21 finance law and for payment of state costs
22 associated with the remediation of offsite
23 contamination at significant threat sites
24 as provided for in section 27-1411 of the
25 environmental conservation law, including
26 costs incidental and appurtenant thereto 91,000,000
27
28 Available for maintenance undistributed 97,643,995
29
30 Total of schedule 120,000,000
31 =====

32 Capital Projects Funds - Other
33 Hazardous Waste Remedial Fund
34 Hazardous Waste Remediation Oversight and Assistance Account - 31505
35 Hazardous Waste Purpose

36 By chapter 54, section 1, of the laws of 2022:
37 For the personal services and fringe benefits of the department of
38 environmental conservation including suballocation to the department
39 of health related to the brownfield cleanup program pursuant to
40 title 14 of article 27 of the environmental conservation law and the
41 voluntary cleanup program including costs incurred prior to April 1,
42 2022 (09BC22F7) (24867) ... 10,000,000 (re. \$9,151,000)

43 By chapter 54, section 1, of the laws of 2021:
44 For the personal services and fringe benefits of the department of
45 environmental conservation including suballocation to the department
46 of health related to the brownfield cleanup program pursuant to

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1 title 14 of article 27 of the environmental conservation law and the
2 voluntary cleanup program including costs incurred prior to April 1,
3 2021 (09BC21F7) (24867) ... 6,000,000 (re. \$1,236,000)

4 By chapter 54, section 1, of the laws of 2020:
5 For the personal services and fringe benefits of the department of
6 environmental conservation including suballocation to the department
7 of health related to the brownfield cleanup program pursuant to
8 title 14 of article 27 of the environmental conservation law and the
9 voluntary cleanup program including costs incurred prior to April 1,
10 2020 (09BC20F7) (24867) ... 6,000,000 (re. \$937,000)

11 By chapter 54, section 1, of the laws of 2019:
12 For the personal services and fringe benefits of the department of
13 environmental conservation including suballocation to the department
14 of health related to the brownfield cleanup program pursuant to
15 title 14 of article 27 of the environmental conservation law and the
16 voluntary cleanup program including costs incurred prior to April 1,
17 2019 (09BC19F7) (24867) ... 6,000,000 (re. \$1,033,000)

18 By chapter 54, section 1, of the laws of 2018:
19 For the personal services and fringe benefits of the department of
20 environmental conservation including suballocation to the department
21 of health related to the brownfield cleanup program pursuant to
22 title 14 of article 27 of the environmental conservation law and the
23 voluntary cleanup program including costs incurred prior to April 1,
24 2018 (09BC18F7) (24867) ... 6,000,000 (re. \$1,004,000)

25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
26 section 1, of the laws of 2018:
27 For the personal services and fringe benefits of the department of
28 environmental conservation including suballocation to the department
29 of health related to the brownfield cleanup program pursuant to
30 title 14 of article 27 of the environmental conservation law and the
31 voluntary cleanup program including costs incurred prior to April 1,
32 2017 (09BC17F7) (24867) ... 6,000,000 (re. \$928,000)

33 By chapter 55, section 1, of the laws of 2016:
34 For the personal services and fringe benefits of the department of
35 environmental conservation including suballocation to the department
36 of health related to the brownfield cleanup program pursuant to
37 title 14 of article 27 of the environmental conservation law and the
38 voluntary cleanup program including costs incurred prior to April 1,
39 2016 (09BC16F7) (24867) ... 6,000,000 (re. \$562,000)

40 By chapter 54, section 1, of the laws of 2015:
41 For the personal services and fringe benefits of the department of
42 environmental conservation including suballocation to the department
43 of health related to the brownfield cleanup program pursuant to
44 title 14 of article 27 of the environmental conservation law and the
45 voluntary cleanup program including costs incurred prior to April 1,
46 2015 (09BC15F7) (24867) ... 6,000,000 (re. \$630,000)

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1 By chapter 54, section 1, of the laws of 2014:
 2 For the personal services and fringe benefits of the department of
 3 environmental conservation including suballocation to the department
 4 of health related to the brownfield cleanup program pursuant to
 5 title 14 of article 27 of the environmental conservation law and the
 6 voluntary cleanup program including costs incurred prior to April 1,
 7 2014 (09BC14F7) (24867) ... 6,000,000 (re. \$439,000)

8 By chapter 54, section 1, of the laws of 2013:
 9 For the personal services and fringe benefits of the department of
 10 environmental conservation including suballocation to the department
 11 of health related to the brownfield cleanup program pursuant to
 12 title 14 of article 27 of the environmental conservation law and the
 13 voluntary cleanup program including costs incurred prior to April 1,
 14 2013 (09BC13F7) (24867) ... 6,000,000 (re. \$629,000)

15 By chapter 54, section 1, of the laws of 2012:
 16 For the personal services and fringe benefits of the department of
 17 environmental conservation including suballocation to the department
 18 of health related to the brownfield cleanup program pursuant to
 19 title 14 of article 27 of the environmental conservation law and the
 20 voluntary cleanup program including costs incurred prior to April 1,
 21 2012 (09BC12F7) (24867) ... 10,000,000 (re. \$4,405,000)

22 By chapter 54, section 1, of the laws of 2011:
 23 For the personal services and fringe benefits of the department of
 24 environmental conservation including suballocation to the department
 25 of health related to the brownfield cleanup program pursuant to
 26 title 14 of article 27 of the environmental conservation law and the
 27 voluntary cleanup program including costs incurred prior to April 1,
 28 2011 (09BC11F7) (24867) ... 10,000,000 (re. \$5,564,000)

29 By chapter 55, section 1, of the laws of 2010:
 30 For the following purposes: non-bondable services and expenses associ-
 31 ated with the brownfield cleanup and hazardous waste remediation
 32 projects; and, suballocation to other state departments and agen-
 33 cies; and for other brownfield site cleanup hazardous waste purposes
 34 (09TG10F7) (24866) ... 2,250,000 (re. \$2,250,000)
 35 For the personal services and fringe benefits of the department of
 36 environmental conservation including suballocation to the department
 37 of health related to the brownfield cleanup program pursuant to
 38 title 14 of article 27 of the environmental conservation law and the
 39 voluntary cleanup program including costs incurred prior to April 1,
 40 2010 (09BC10F7) (24867) ... 10,000,000 (re. \$5,414,000)

41 By chapter 55, section 1, of the laws of 2009:
 42 For the following purposes: non-bondable services and expenses associ-
 43 ated with the brownfield cleanup and hazardous waste remediation
 44 projects; and, suballocation to other state departments and agen-
 45 cies; and for other brownfield site cleanup hazardous waste purposes
 46 (09TG09F7) (24866) ... 2,250,000 (re. \$2,250,000)

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1 For the personal services and fringe benefits of the department of
 2 environmental conservation including suballocation to the department
 3 of health related to the brownfield cleanup program pursuant to
 4 title 14 of article 27 of the environmental conservation law and the
 5 voluntary cleanup program including costs incurred prior to April 1,
 6 2009 (09BC09F7) (24867) ... 10,000,000 (re. \$3,462,000)

7 By chapter 55, section 1, of the laws of 2008:

8 For the following purposes: non-bondable services and expenses associ-
 9 ated with the brownfield cleanup and hazardous waste remediation
 10 projects; and, suballocation to other state departments and agen-
 11 cies; and for other brownfield site cleanup hazardous waste purposes
 12 (09TG08F7) (24866) ... 2,250,000 (re. \$2,250,000)

13 For the personal services and fringe benefits of the department of
 14 environmental conservation including suballocation to the department
 15 of health related to the brownfield cleanup program pursuant to
 16 title 14 of article 27 of the environmental conservation law and the
 17 voluntary cleanup program including costs incurred prior to April 1,
 18 2008 (09BC08F7) (24867) ... 10,275,000 (re. \$2,022,000)

19 By chapter 55, section 1, of the laws of 2007:

20 For the following purposes: non-bondable services and expenses associ-
 21 ated with the brownfield cleanup and hazardous waste remediation
 22 projects; and, suballocation to other state departments and agen-
 23 cies; and for other brownfield site cleanup hazardous waste purposes
 24 (09TG07F7) (24866) ... 2,250,000 (re. \$638,000)

25 For the personal services and fringe benefits of the department of
 26 environmental conservation including suballocation to the department
 27 of health related to the brownfield cleanup program pursuant to
 28 title 14 of article 27 of the environmental conservation law and the
 29 voluntary cleanup program including costs incurred prior to April 1,
 30 2007 (09BC07F7) (24867) ... 9,375,000 (re. \$3,417,000)

31 By chapter 55, section 1, of the laws of 2006:

32 For the following purposes pursuant to a memorandum of understanding
 33 to be executed by the governor, the temporary president of the
 34 senate and the speaker of the assembly: non-bondable services and
 35 expenses associated with the brownfield cleanup and hazardous waste
 36 remediation projects; grants authorized pursuant to section 970-r of
 37 the general municipal law; technical assistance grants pursuant to
 38 titles 13 and 14 of article 27 of the environmental conservation
 39 law; services and expenses associated with negotiating and oversee-
 40 ing implementation of brownfield site cleanup agreements in accord-
 41 ance with title 14 of article 27 of the environmental conservation
 42 law; including personal services and fringe benefits of the depart-
 43 ment of environmental conservation including costs incidental and
 44 appurtenant thereto including suballocation to other state depart-
 45 ments and agencies; and for other brownfield site cleanup hazardous
 46 waste purposes (09HT06F7) (81096)
 47 15,000,000 (re. \$15,000,000)

48 For the personal services and fringe benefits of the department of
 49 environmental conservation including suballocation to the department

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1 of health related to the brownfield cleanup program pursuant to
 2 title 14 of article 27 of the environmental conservation law and the
 3 voluntary cleanup program including costs incurred prior to April 1,
 4 2006 (09BC06F7) (24867) ... 7,375,000 (re. \$702,000)

5 By chapter 55, section 1, of the laws of 2005:

6 For the following purposes pursuant to a memorandum of understanding
 7 to be executed by the governor, the temporary president of the
 8 senate and the speaker of the assembly: non-bondable services and
 9 expenses associated with the brownfield cleanup and hazardous waste
 10 remediation projects; grants authorized pursuant to section 970-r of
 11 the general municipal law; technical assistance grants pursuant to
 12 titles 13 and 14 of article 27 of the environmental conservation
 13 law; services and expenses associated with negotiating and oversee-
 14 ing implementation of brownfield site cleanup agreements in accord-
 15 ance with title 14 of article 27 of the environmental conservation
 16 law; including personal services and related fringe benefits of the
 17 department of environmental conservation including costs incidental
 18 and appurtenant thereto including suballocation to other state
 19 departments and agencies; and for other brownfield site cleanup
 20 hazardous waste purposes (09HT05F7) (81096)
 21 15,000,000 (re. \$15,000,000)

22 For the personal services and related fringe benefits of the depart-
 23 ment of environmental conservation including suballocation to the
 24 department of health related to the brownfield cleanup program
 25 pursuant to title 14 of article 27 of the environmental conservation
 26 law and the voluntary cleanup program including costs incurred prior
 27 to April 1, 2005 (09BC05F7) (24867)
 28 14,217,000 (re. \$1,762,000)

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 30 section 1, of the laws of 2009:

31 For the following purposes pursuant to a memorandum of understanding
 32 to be executed by the governor, the temporary president of the
 33 senate and the speaker of the assembly: non-bondable services and
 34 expenses associated with the brownfield cleanup and hazardous waste
 35 remediation projects; grants authorized pursuant to section 970-r of
 36 the general municipal law; technical assistance grants pursuant to
 37 titles 13 and 14 of article 27 of the environmental conservation
 38 law; services and expenses associated with negotiating and oversee-
 39 ing implementation of brownfield site cleanup agreements in accord-
 40 ance with title 14 of article 27 of the environmental conservation
 41 law; including personal services and related fringe benefits of the
 42 department of environmental conservation including costs incidental
 43 and appurtenant thereto including suballocation to other state
 44 departments and agencies; and for other brownfield site cleanup
 45 hazardous waste purposes (09HT04F7) (81096)
 46 15,000,000 (re. \$6,340,000)

47 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 48 section 1, of the laws of 2009:

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1 For the following purposes pursuant to a Memorandum of Understanding
 2 to be executed by the Governor, the temporary president of the
 3 Senate and the speaker of the Assembly: non-bondable services and
 4 expenses associated with brownfield clean up and hazardous waste
 5 remediation projects; grants authorized pursuant to section 970-r of
 6 the general municipal law; technical assistance grants pursuant to
 7 titles 13 and 14 of article 27 of the environmental conservation
 8 law; services and expenses associated with negotiating and oversee-
 9 ing implementation of brownfield site cleanup agreements in accord-
 10 ance with title 14 of article 27 of the environmental conservation
 11 law; including personal services and related fringe benefits of the
 12 department of environmental conservation including costs incidental
 13 and appurtenant thereto including suballocation to other state
 14 departments and agencies; and for other brownfield site cleanup
 15 hazardous waste purposes (09HT03F7) (81096)
 16 15,000,000 (re. \$8,371,000)

17 Capital Projects Funds - Other
 18 Hazardous Waste Remedial Fund
 19 Hazardous Waste Remediation Site Investigation and Construction
 20 Account - 31501
 21 Hazardous Waste Purpose

22 By chapter 55, section 1, of the laws of 2016:
 23 For services and expenses related to Hazardous Waste Program, includ-
 24 ing personal service, fringe benefits and non-bondable services and
 25 expenses related to hazardous waste remediation projects (09IN16F7)
 26 (25709) ... 2,000,000 (re. \$2,000,000)

27 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

28 Capital Projects Funds - Other
 29 Capital Projects Fund - 30000
 30 Hazardous Waste Purpose

31 By chapter 55, section 1, of the laws of 1999:
 32 For payment of the state's share of the costs of hazardous waste site
 33 remediation projects, in accordance with the provisions of title 3
 34 of article 52 of the environmental conservation law, for projects,
 35 including costs incidental and appurtenant thereto, and for payment
 36 of reimbursements to the hazardous waste remedial fund for services
 37 and expenses of the departments of environmental conservation, law
 38 and health, including fringe benefits (09HW99F7) (24870)
 39 37,625,000 (re. \$579,000)

40 By chapter 55, section 1, of the laws of 1997:
 41 For payment of the state's share of the costs of hazardous waste site
 42 remediation projects, in accordance with the provisions of title 3
 43 of article 52 of the environmental conservation law, for projects,
 44 including costs incidental and appurtenant thereto (09HW97F7)
 45 (24870) 30,000,000 (re. \$501,000)

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1 By chapter 55, section 1, of the laws of 1996:
 2 For payment of the state's share of the costs of hazardous waste site
 3 remediation projects, in accordance with the provisions of title 3
 4 of article 52 of the environmental conservation law, for projects,
 5 including costs incidental and appurtenant thereto (09HW96F7)
 6 (24870) 32,800,000 (re. \$228,000)

7 By chapter 54, section 1, of the laws of 1995:
 8 For payment of the state's share of the costs of hazardous waste site
 9 remediation projects, in accordance with the provisions of title 3
 10 of article 52 of the environmental conservation law, for projects,
 11 including costs incidental and appurtenant thereto (09HW95F7)
 12 (24870) 66,000,000 (re. \$1,065,000)

13 By chapter 54, section 1, of the laws of 1994:
 14 For payment of the state's share of the costs of hazardous waste site
 15 remediation projects, in accordance with the provisions of title 3
 16 of article 52 of the environmental conservation law, for projects,
 17 including costs incidental and appurtenant thereto (09HW94F7)
 18 (24870) 150,000,000 (re. \$11,785,000)

19 By chapter 54, section 1, of the laws of 1993:
 20 For payment of the state's share of the costs of hazardous waste site
 21 remediation projects, in accordance with the provisions of title 3
 22 of article 52 of the environmental conservation law, for projects,
 23 including costs incidental and appurtenant thereto (09HW93F7)
 24 (24870) 140,000,000 (re. \$1,182,000)

25 By chapter 54, section 1, of the laws of 1992:
 26 For payment of the state's share of the costs of hazardous waste site
 27 remediation projects, in accordance with the provisions of title 3
 28 of article 52 of the environmental conservation law, for projects,
 29 including costs incidental and appurtenant thereto (09HW92F7)
 30 (24870) 204,000,000 (re. \$2,761,000)

31 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 32 section 3, of the laws of 1992:
 33 For payment of the state's share of the costs of hazardous waste site
 34 remediation projects, in accordance with the provisions of title 3
 35 of article 52 of the environmental conservation law, for projects,
 36 including costs incidental and appurtenant thereto (091691F7)
 37 (24870) 110,000,000 (re. \$601,000)

38 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 39 section 3, of the laws of 1991:
 40 For payment of the state share of the costs of hazardous waste site
 41 remediation projects, in accordance with the provisions of title 3
 42 of article 52 of the environmental conservation law, for projects,
 43 including costs incidental and appurtenant thereto (095390F7)
 44 (24870) 173,575,000 (re. \$10,170,000)



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1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 2 section 3, of the laws of 1990:
 3 For payment of the state share of the costs of hazardous waste site
 4 remediation projects, in accordance with the provisions of title 3
 5 of article 52 of the environmental conservation law, for projects,
 6 including costs incidental and appurtenant thereto (095489F7)
 7 (24870) 26,000,000 (re. \$1,570,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 9 section 3, of the laws of 1990:
 10 For payment of the state share of the costs of hazardous waste site
 11 remediation projects, in accordance with the provisions of title
 12 three of article fifty-two of the environmental conservation law,
 13 for projects, including the transfer of obligations from capital
 14 projects appropriations funded from the hazardous waste remedial
 15 fund - 312 and including costs incidental and appurtenant thereto,
 16 (095887F7) (24870) 100,000,000 (re. \$1,499,000)

17 Capital Projects Funds - Other
 18 Capital Projects Fund - 30000
 19 Solid Waste Management Purpose

20 By chapter 55, section 1, of the laws of 2010:
 21 For payment of the state share of the costs of municipal landfill
 22 closure projects, in accordance with the provisions of article 52
 23 and title 5 of article 54 of the environmental conservation law, for
 24 projects, including costs incidental and appurtenant thereto and the
 25 payment of liabilities incurred prior to April 1, 2010 (09571056)
 26 (24869) ... 342,000 (re. \$342,000)

27 SOLID WASTE MANAGEMENT (CCP)

28 Capital Projects Funds - Other
 29 Capital Projects Fund - 30000
 30 Solid Waste Management Purpose

31 By chapter 54, section 1, of the laws of 2022:
 32 For services and capital expenses related to the waste management and
 33 cleanup program as put forth in section 27-1915 of environmental
 34 conservation law, including suballocation to other state departments
 35 and agencies (09WT2256) (25730) ... 4,000,000 (re. \$4,000,000)

36 By chapter 54, section 1, of the laws of 2021:
 37 For services and capital expenses related to the waste management and
 38 cleanup program as put forth in section 27-1915 of environmental
 39 conservation law, including suballocation to other state departments
 40 and agencies (09WT2156) (25730) ... 4,000,000 (re. \$4,000,000)

41 By chapter 54, section 1, of the laws of 2020:
 42 For services and capital expenses related to the waste management and
 43 cleanup program as put forth in article 27-1915 of environmental

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1 conservation law, including suballocation to other state departments
2 and agencies (09WT2056) (25730) ... 4,000,000 (re. \$4,000,000)

3 By chapter 54, section 1, of the laws of 2019:

4 For services and capital expenses related to the waste management and
5 cleanup program as put forth in article 27-1915 of environmental
6 conservation law, including suballocation to other state departments
7 and agencies (09WT1956) (25730) ... 4,000,000 (re. \$3,807,000)

8 By chapter 54, section 1, of the laws of 2018:

9 For pre-closure and post-closure costs associated with Adirondack
10 landfills pursuant to agreements with Essex county (09EX1856)
11 (24872) ... 500,000 (re. \$500,000)

12 For services and capital expenses related to the waste management and
13 cleanup program as put forth in article 27-1915 of environmental
14 conservation law, including suballocation to other state departments
15 and agencies (09WT1856) (25730) ... 4,000,000 (re. \$419,000)

16 By chapter 54, section 1, of the laws of 2017:

17 For pre-closure and post-closure costs associated with Adirondack
18 landfills pursuant to agreements with Essex county (09EX1756)
19 (24872) ... 500,000 (re. \$478,000)

20 By chapter 55, section 1, of the laws of 2016:

21 For pre-closure and post-closure costs associated with Adirondack
22 landfills pursuant to agreements with Essex county (09EX1656)
23 (24872) ... 500,000 (re. \$79,000)

24 By chapter 55, section 1, of the laws of 2009:

25 For post-closure costs associated with the state-owned Rush Landfill
26 including suballocation to other state departments and agencies
27 (09RL0956) (24871) ... 50,000 (re. \$7,000)

28 By chapter 55, section 1, of the laws of 2008:

29 For post-closure costs associated with the state-owned Rush Landfill
30 including suballocation to other state departments and agencies
31 (09RL0856) (24871) ... 50,000 (re. \$2,000)

32 By chapter 55, section 1, of the laws of 2007:

33 For post-closure costs associated with the state-owned Rush Landfill
34 including suballocation to other state departments and agencies
35 (09RL0756) (24871) ... 350,000 (re. \$38,000)

36 Capital Projects Funds - Other
37 Miscellaneous Capital Projects Fund
38 New York Environmental Protection and Spill Remediation Account -
39 32219
40 Solid Waste Management Purposes

41 By chapter 54, section 1, of the laws of 2022:

42 For services and capital expenses associated with costs incurred under
43 Article 12 of the Navigation Law, and for cleanup, investigation,

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1 and removal of petroleum spills, including prior year liabilities
2 (09OS2256) (25720) ... 21,200,000 (re. \$21,200,000)

3 By chapter 54, section 1, of the laws of 2021:
4 For services and capital expenses associated with costs incurred under
5 Article 12 of the Navigation Law, and for cleanup, investigation,
6 and removal of petroleum spills, including prior year liabilities
7 (09OS2156) (25720) ... 21,200,000 (re. \$10,742,000)

8 By chapter 54, section 1, of the laws of 2020:
9 For services and capital expenses associated with costs incurred under
10 Article 12 of the Navigation Law, and for cleanup, investigation,
11 and removal of petroleum spills, including prior year liabilities
12 (09OS2056) (25720) ... 21,200,000 (re. \$7,453,000)

13 Capital Projects Funds - Federal
14 Federal Capital Projects Fund
15 ENCON Federal Capital Account - 31364(M)
16 Hazardous Waste Purpose

17 By chapter 54, section 1, of the laws of 2018:
18 For the federal share of the cleanup of hazardous waste sites pursuant
19 to the provision of the federal comprehensive environmental
20 response, compensation and liability act of 1980 reauthorization or
21 amendments thereto including suballocation to other state depart-
22 ments and agencies (09FS18F7) (24873)
23 30,000,000 (re. \$28,807,000)

24 By chapter 55, section 1, of the laws of 2016:
25 For the federal share of the cleanup of hazardous waste sites pursuant
26 to the provision of the federal comprehensive environmental
27 response, compensation and liability act of 1980 reauthorization or
28 amendments thereto including suballocation to other state depart-
29 ments and agencies (09FS16F7) (24873)
30 30,000,000 (re. \$28,011,000)

31 WATER RESOURCES (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Flood Control Purpose

35 By chapter 54, section 1, of the laws of 2022:
36 For the state's share including personal service, nonpersonal service,
37 fringe benefits and indirect costs of various shore protection
38 projects including suballocation to other state departments and
39 agencies (09W12263) (24880) ... 1,700,000 (re. \$1,700,000)
40 For various new and existing flood protection projects including the
41 state share of federal sponsored flood control projects, and the
42 maintenance of existing flood control projects; for coastal erosion
43 hazard area mapping of the state's Atlantic Ocean and Great Lakes
44 coastlines and the state share of costs associated with matching

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1 federal funds for a statewide flood plain map modernization program;
 2 for the state share of costs associated with the installation and/or
 3 reinstallation, upgrade, monitoring and maintenance of a statewide
 4 network of stream flow gauges, including personal service, nonper-
 5 sonal service, fringe benefits and indirect costs, including subal-
 6 location to other state departments and agencies (09FL2263) (24881)
 7 ... 5,000,000 (re. \$5,000,000)
 8 For an advance payment by the state for the local costs of various
 9 shore protection projects. No portion of this appropriation shall be
 10 available until the respective municipality has entered into an
 11 agreement with the commissioner of the department of environmental
 12 conservation, and such agreement is approved by the director of the
 13 budget (09AD2263) (24887) ... 5,000,000 (re. \$5,000,000)

14 By chapter 54, section 1, of the laws of 2021:
 15 For the state's share including personal service, nonpersonal service,
 16 fringe benefits and indirect costs of various shore protection
 17 projects including suballocation to other state departments and
 18 agencies (09W12163) (24880) ... 1,000,000 (re. \$1,000,000)
 19 For various new and existing flood protection projects including the
 20 state share of federal sponsored flood control projects, and the
 21 maintenance of existing flood control projects; for coastal erosion
 22 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 23 coastlines and the state share of costs associated with matching
 24 federal funds for a statewide flood plain map modernization program;
 25 for the state share of costs associated with the installation and/or
 26 reinstallation, upgrade, monitoring and maintenance of a statewide
 27 network of stream flow gauges, including personal service, nonper-
 28 sonal service, fringe benefits and indirect costs, including subal-
 29 location to other state departments and agencies (09FL2163) (24881)
 30 ... 3,000,000 (re. \$3,000,000)
 31 For an advance payment by the state for the local costs of various
 32 shore protection projects. No portion of this appropriation shall be
 33 available until the respective municipality has entered into an
 34 agreement with the commissioner of the department of environmental
 35 conservation, and such agreement is approved by the director of the
 36 budget (09AD2163) (24887) ... 5,000,000 (re. \$5,000,000)

37 By chapter 54, section 1, of the laws of 2020:
 38 For the state's share including personal service, nonpersonal service,
 39 fringe benefits and indirect costs of various shore protection
 40 projects including suballocation to other state departments and
 41 agencies (09W12063) (24880) ... 1,000,000 (re. \$1,000,000)
 42 For various new and existing flood protection projects including the
 43 state share of federal sponsored flood control projects, and the
 44 maintenance of existing flood control projects; for coastal erosion
 45 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 46 coastlines and the state share of costs associated with matching
 47 federal funds for a statewide flood plain map modernization program;
 48 for the state share of costs associated with the installation and/or
 49 reinstallation, upgrade, monitoring and maintenance of a statewide
 50 network of stream flow gauges, including personal service, nonper-

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1 sonal service, fringe benefits and indirect costs, including subal-
 2 location to other state departments and agencies (09FL2063) (24881)
 3 ... 1,500,000 (re. \$461,000)
 4 For an advance payment by the state for the local costs of various
 5 shore protection projects. No portion of this appropriation shall be
 6 available until the respective municipality has entered into an
 7 agreement with the commissioner of the department of environmental
 8 conservation, and such agreement is approved by the director of the
 9 budget (09AD2063) (24887) ... 5,000,000 (re. \$5,000,000)

10 By chapter 54, section 1, of the laws of 2019:

11 For an advance payment by the state for the local costs of various
 12 shore protection projects. No portion of this appropriation shall be
 13 available until the respective municipality has entered into an
 14 agreement with the commissioner of the department of environmental
 15 conservation, and such agreement is approved by the director of the
 16 budget (09AD1963) (24887) ... 5,000,000 (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For various new and existing flood protection projects including the
 19 state share of federal sponsored flood control projects, and the
 20 maintenance of existing flood control projects; for coastal erosion
 21 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 22 coastlines and the state share of costs associated with matching
 23 federal funds for a statewide flood plain map modernization program;
 24 for the state share of costs associated with the installation and/or
 25 reinstallation, upgrade, monitoring and maintenance of a statewide
 26 network of stream flow gauges, including personal service, non-per-
 27 sonal service, fringe benefits and indirect costs, including subal-
 28 location to other state departments and agencies (09FL1863) (24881)
 29 ... 2,000,000 (re. \$778,000)
 30 For an advance payment by the state for the local costs of various
 31 shore protection projects. No portion of this appropriation shall be
 32 available until the respective municipality has entered into an
 33 agreement with the commissioner of the department of environmental
 34 conservation, and such agreement is approved by the director of the
 35 budget (09AD1863) (24887) ... 3,000,000 (re. \$3,000,000)

36 By chapter 54, section 1, of the laws of 2017:

37 For an advance payment by the state for the local costs of various
 38 shore protection projects. No portion of this appropriation shall be
 39 available until the respective municipality has entered into an
 40 agreement with the commissioner of the department of environmental
 41 conservation, and such agreement is approved by the director of the
 42 budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000)

43 By chapter 55, section 1, of the laws of 2016:

44 For various new and existing flood protection projects including the
 45 state share of federal sponsored flood control projects, and the
 46 maintenance of existing flood control projects; for coastal erosion
 47 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 48 coastlines and the state share of costs associated with matching

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1 federal funds for a statewide flood plain map modernization program;
2 for the state share of costs associated with the installation and/or
3 reinstallation, upgrade, monitoring and maintenance of a statewide
4 network of stream flow gauges, including personal service, non-per-
5 sonal service, fringe benefits and indirect costs, including subal-
6 location to other state departments and agencies (09FL1663) (24881)
7 ... 2,250,000 (re. \$657,000)

8 For an advance payment by the state for the local costs of various
9 shore protection projects. No portion of this appropriation shall be
10 available until the respective municipality has entered into an
11 agreement with the commissioner of the department of environmental
12 conservation, and such agreement is approved by the director of the
13 budget (09AD1663) (24887) ... 3,000,000 (re. \$3,000,000)

14 By chapter 54, section 1, of the laws of 2015:
15 For an advance payment by the state for the local costs of various
16 shore protection projects. No portion of this appropriation shall be
17 available until the respective municipality has entered into an
18 agreement with the commissioner of the department of environmental
19 conservation, and such agreement is approved by the director of the
20 budget (09AD1563) (24887) ... 3,000,000 (re. \$3,000,000)

21 By chapter 54, section 1, of the laws of 2012:
22 For the state's share including personal service, nonpersonal service,
23 fringe benefits and indirect costs of various shore protection
24 projects including suballocation to other state departments and
25 agencies (09W11263) (24880) ... 1,000,000 (re. \$1,000,000)

26 By chapter 54, section 1, of the laws of 2011:
27 For the state's share including personal services, fringe benefits and
28 indirect costs of various shore protection projects including subal-
29 location to other state departments and agencies (09W11163) (24880)
30 ... 1,000,000 (re. \$1,000,000)

31 For various new and existing flood protection projects including the
32 state share of federal sponsored flood control projects, and the
33 maintenance of existing flood control projects including personal
34 services and fringe benefits, including suballocation to other state
35 departments and agencies (09FL1163) (24881)
36 1,000,000 (re. \$2,000)

37 For services and expenses for the state share of costs associated with
38 matching federal funds for a statewide flood plain map modernization
39 program, including suballocation to other state departments and
40 agencies (09FP1163) (24883) ... 834,000 (re. \$834,000)

41 By chapter 55, section 1, of the laws of 2010:
42 For various new and existing flood protection projects including the
43 state share of federal sponsored flood control projects, and the
44 maintenance of existing flood control projects including personal
45 services and fringe benefits, including suballocation to other state
46 departments and agencies (09FL1063) (24881)
47 1,000,000 (re. \$373,000)

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1 For services and expenses for the state share of costs associated with
2 matching federal funds for a statewide flood plain map modernization
3 program, including suballocation to other state departments and
4 agencies (09FP1063) (24883) ... 834,000 (re. \$834,000)

5 By chapter 55, section 1, of the laws of 2009:
6 For the state's share including personal services, fringe benefits and
7 indirect costs of various shore protection projects including subal-
8 location to other state departments and agencies (09W10963) (24880)
9 ... 1,000,000 (re. \$1,000,000)

10 For services and expenses for the state share of costs associated with
11 matching federal funds for a statewide flood plain map modernization
12 program, including suballocation to other state departments and
13 agencies (09FP0963) (24883) ... 834,000 (re. \$834,000)

14 By chapter 55, section 1, of the laws of 2008:
15 For services and expenses for the state share of costs associated with
16 matching federal funds for a statewide flood plain map modernization
17 program, including suballocation to other state departments and
18 agencies (09FP0863) (24883) ... 834,000 (re. \$95,000)

19 By chapter 55, section 1, of the laws of 2007:
20 For various dam safety projects (09FD0763) (24884)
21 300,000 (re. \$261,000)

22 By chapter 55, section 1, of the laws of 2006:
23 For services and expenses for the state share of costs associated with
24 matching federal funds for a statewide flood plain map modernization
25 program, including suballocation to other state departments and
26 agencies (09FP0663) (24883) ... 834,000 (re. \$145,000)

27 By chapter 55, section 1, of the laws of 2005:
28 For the state's share including personal services, fringe benefits and
29 indirect costs of various shore protection projects including subal-
30 location to other state departments and agencies (09W10563) (24880)
31 ... 800,000 (re. \$367,000)

32 By chapter 55, section 1, of the laws of 2004:
33 For the state's share including personal services, fringe benefits and
34 indirect costs of various shore protection projects including subal-
35 location to other state departments and agencies (09W10463) (24880)
36 ... 1,000,000 (re. \$1,000,000)

37 By chapter 55, section 1, of the laws of 2003:
38 For the state's share of federally funded flood control projects
39 including personal services, fringe benefits and indirect costs. No
40 portion of this appropriation shall be available until the federal
41 share of such projects is appropriated (09FC0363) (24723)
42 2,359,000 (re. \$1,563,000)
43 For an advance payment by the state for the local costs of various
44 shore protection projects. No portion of this appropriation shall be
45 available until the respective county has entered into an agreement

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1 with the commissioner of the department of environmental conserva-
2 tion, and such agreement is approved by the director of the budget
3 (09AD0363) (24887) ... 895,000 (re. \$150,000)

4 By chapter 54, section 1, of the laws of 2002:
5 For an advance payment by the state for the local costs of various
6 shore protection projects. No portion of this appropriation shall be
7 available until the respective county has entered into an agreement
8 with the commissioner of the department of environmental conserva-
9 tion, and such agreement is approved by the director of the budget
10 (09AD0263) (24887) ... 1,955,000 (re. \$102,000)

11 By chapter 54, section 1, of the laws of 2001:
12 For an advance payment by the state for the local costs of various
13 shore protection projects. No portion of this appropriation shall be
14 available until the respective county has entered into an agreement
15 with the commissioner of the department of environmental conserva-
16 tion, and such agreement is approved by the director of the budget
17 (09070163) (24887) ... 1,275,000 (re. \$3,000)

18 By chapter 55, section 1, of the laws of 2000:
19 For an advance payment by the state for the local costs of various
20 shore protection projects. No portion of this appropriation shall be
21 available until the respective county has entered into an agreement
22 with the commissioner of the department of environmental conserva-
23 tion, and such agreement is approved by the director of the budget
24 (09A10063) (24887) ... 1,275,000 (re. \$38,000)

25 By chapter 55, section 1, of the laws of 1999:
26 For an advance payment by the state for the local costs of various
27 shore protection projects. No portion of this appropriation shall be
28 available until the respective county has entered into an agreement
29 with the commissioner of the department of environmental conserva-
30 tion, and such agreement is approved by the director of the budget
31 (09A29963) (24887) ... 880,000 (re. \$374,000)

32 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
33 section 1, of the laws of 2009:
34 For the state's share of shore protection projects including Shinne-
35 cock Inlet, coastal erosion of Coney Island, coastal erosion of
36 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
37 Beach Nourishment Project (09W29963) (25892)
38 3,750,000 (re. \$147,000)

39 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
40 section 1, of the laws of 2009:
41 For the state's share of shore protection projects including Shinne-
42 cock Inlet, coastal erosion of Coney Island, coastal erosion of
43 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
44 Beach Nourishment Project (09W39863) (25889)
45 490,000 (re. \$490,000)

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1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 2 section 1, of the laws of 2010:
 3 For the state's share of shore protection projects including Shinne-
 4 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 5 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
 6 Inlet project including suballocation to the department of state
 7 (09W49863) (25886) ... 2,183,000 (re. \$130,000)

8 By chapter 55, section 1, of the laws of 1997, as amended by chapter
 9 108, section 5, of the laws of 2006:
 10 For various dam safety projects (09009763) (24884)
 11 500,000 (re. \$72,000)
 12 For costs associated with storm damage reduction and beach nourishment
 13 projects on Long Beach Barrier Island in the communities of Point
 14 Lookout and Lido Beach (09099763) (25893)
 15 7,600,000 (re. \$7,600,000)

16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 17 section 1, of the laws of 2009:
 18 For the state's share of shore protection projects including Shinne-
 19 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 20 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
 21 Beach nourishment project (09539463) (25889)
 22 840,000 (re. \$611,000)
 23 For the state's share of shore protection projects including Shinne-
 24 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 25 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 26 shore monitoring systems (09A69463) (25895)
 27 1,400,000 (re. \$900,000)
 28 For the state's share of shore protection projects including Shinne-
 29 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 30 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 31 sand bypassing projects at Asharoken Beach and the LILCO Jetties
 32 (09A79463) (25894) ... 1,000,000 (re. \$65,000)
 33 For the state's share of shore protection projects including Shinne-
 34 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 35 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
 36 projects at the Long Island South Shore Inlets (09A19463) (25897)
 37 ... 1,450,000 (re. \$55,000)
 38 For the state's share of shore protection projects including Shinne-
 39 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 40 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 41 evacuation route projects at Bayville, Rockaway and Long Beach
 42 (09A49463) (25896) ... 2,000,000 (re. \$1,072,000)

43 Capital Projects Funds - Other
 44 Capital Projects Fund - 30000
 45 Water Resources Purpose

46 By chapter 54, section 1, of the laws of 2022:
 47 An advance for costs incurred relating to work required for the safety
 48 of dams and other structures impounding water, to be reimbursed in

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1 accordance with section 15-0507 of the environmental conservation
2 law (09DA2257) (24878) ... 500,000 (re. \$500,000)
3 For the expansion of the Huntington Station Sewer Treatment Center
4 Network, in the hamlet of Huntington Station in Suffolk County
5 (09HU2257) (62029) ... 22,000,000 (re. \$22,000,000)
6 For upgrades and improvements at North Tonawanda Wastewater Treatment
7 Plant in Niagara County (09TO2257) (62030)
8 5,000,000 (re. \$5,000,000)
9 For the Great Neck Water Pollution Control District for the Manhasset
10 Sewer Installation Project (09MH2257) (62031)
11 5,000,000 (re. \$5,000,000)
12 For payment of a portion of the state's match for federal capitaliza-
13 tion grants for the water pollution control revolving fund
14 (09RF2257) (24874) ... 55,000,000 (re. \$55,000,000)
15 For services and expenses including personal service, fringe benefits,
16 and nonpersonal service for the water pollution control revolving
17 fund and related water quality activities including suballocation to
18 other state departments and agencies (09SR2257) (25707)
19 5,500,000 (re. \$5,082,000)
20 For services and expenses including personal service, fringe benefits,
21 and nonpersonal service for the Excelsior Conservation Corps program
22 including suballocation to other state departments and agencies
23 (09CC2257) (25708) ... 200,000 (re. \$200,000)
24 The sum of \$500,000,000 is hereby appropriated for the costs of clean
25 water infrastructure projects, including services, expenses, and
26 indirect costs, including but not limited to the following: projects
27 as authorized by the New York state water infrastructure improvement
28 act of 2017; for New York state intermunicipal water infrastructure
29 projects pursuant to section 1285-s of the public authorities law;
30 for water quality improvement projects, including nonagricultural
31 nonpoint source abatement and control projects, municipal wastewater
32 treatment projects, and municipal separate storm sewer system
33 projects, and for the proper management of road salt; for green
34 infrastructure projects; for land acquisition projects, including
35 projects for source water protection pursuant to title 33 of article
36 15 of the environmental conservation law; for state assistance
37 payments, services, and expenses to soil and water conservation
38 districts for the cost of water quality protection projects awarded
39 on a competitive basis prioritizing financial need and hardship,
40 intended to assist concentrated animal feeding operations; for the
41 remediation of sites, including for investigation, mitigation and
42 remediation of solid waste sites, pursuant to titles 12 and 13 of
43 article 27 of the environmental conservation law and consistent with
44 the provisions of section 97-b of the state finance law, provided
45 however that no more than \$5,000,000 of such appropriation may be
46 expended for investigation, mitigation and remediation of solid
47 waste sites; for replacement of lead drinking water service lines
48 pursuant to section 1114 of the public health law; for New York City
49 for water quality projects located within the New York City
50 watershed; for a program to upgrade or replace septic systems and
51 cesspools pursuant to section 1285-u of the public authorities law;
52 for water infrastructure emergency assistance pursuant to section

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1 1285-t of the public authorities law; to support municipal water
 2 quality infrastructure programs which may otherwise not qualify for
 3 state support, or may require additional state support; for the
 4 development of information technology systems related to water qual-
 5 ity pursuant to section 3-0315 of the environmental conservation
 6 law. All or a portion of the appropriation may be provided to the
 7 environmental facilities corporation or suballocated to any other
 8 department or state agency (09CW2257) (25722)
 9 500,000,000 (re. \$500,000,000)

10 By chapter 54, section 1, of the laws of 2021:

- 11 An advance for costs incurred relating to work required for the safety
- 12 of dams and other structures impounding water, to be reimbursed in
- 13 accordance with section 15-0507 of the environmental conservation
- 14 law (09DA2157) (24878) ... 500,000 (re. \$500,000)
- 15 For payment of a portion of the state's match for federal capitaliza-
- 16 tion grants for the water pollution control revolving fund
- 17 (09RF2157) (24874) ... 35,000,000 (re. \$35,000,000)
- 18 For services and expenses including personal service, fringe benefits,
- 19 and nonpersonal service for the water pollution control revolving
- 20 fund and related water quality activities including suballocation to
- 21 other state departments and agencies (09SR2157) (25707)
 22 5,500,000 (re. \$2,985,000)
- 23 For services and expenses including personal service, fringe benefits,
- 24 and nonpersonal service for the Excelsior Conservation Corps program
- 25 including suballocation to other state departments and agencies
- 26 (09CC2157) (25708) ... 200,000 (re. \$200,000)

27 The sum of \$500,000,000 is hereby appropriated for the costs of clean
 28 water infrastructure projects, including services, expenses, and
 29 indirect costs, including but not limited to the following: projects
 30 as authorized by the New York state water infrastructure improvement
 31 act of 2017; for New York state intermunicipal water infrastructure
 32 projects pursuant to section 1285-s of the public authorities law;
 33 for water quality improvement projects, including nonagricultural
 34 nonpoint source abatement and control projects, municipal wastewater
 35 treatment projects, and municipal separate storm sewer system
 36 projects, and for the proper management of road salt; for green
 37 infrastructure projects; for land acquisition projects, including
 38 projects for source water protection pursuant to title 33 of article
 39 15 of the environmental conservation law; for state assistance
 40 payments, services, and expenses to soil and water conservation
 41 districts for the cost of water quality protection projects awarded
 42 on a competitive basis prioritizing financial need and hardship,
 43 intended to assist concentrated animal feeding operations; for the
 44 remediation of sites pursuant to titles 12 and 13 of article 27 of
 45 the environmental conservation law and consistent with the
 46 provisions of section 97-b of the state finance law, provided howev-
 47 er that no more than \$5,000,000 of such appropriation may be
 48 expended for investigation, mitigation and remediation of solid
 49 waste sites; for replacement of lead drinking water service lines
 50 pursuant to section 1114 of the public health law; for New York City
 51 for water quality projects located within the New York City

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1 watershed; for a program to upgrade or replace septic systems and
 2 cesspools pursuant to section 1285-u of the public authorities law;
 3 for water infrastructure emergency assistance pursuant to section
 4 1285-t of the public authorities law; to support municipal water
 5 quality infrastructure programs which may otherwise not qualify for
 6 state support, or may require additional state support; for the
 7 development of information technology systems related to water qual-
 8 ity pursuant to section 3-0315 of the environmental conservation
 9 law. All or a portion of the appropriation may be provided to the
 10 environmental facilities corporation or suballocated to any other
 11 department or state agency (09CW2157) (25722)
 12 500,000,000 (re. \$500,000,000)

13 By chapter 54, section 1, of the laws of 2020:

- 14 An advance for costs incurred relating to work required for the safety
- 15 of dams and other structures impounding water, to be reimbursed in
- 16 accordance with section 15-0507 of the environmental conservation
- 17 law (09DA2057) (24878) ... 500,000 (re. \$500,000)
- 18 For payment of a portion of the state's match for federal capitaliza-
- 19 tion grants for the water pollution control revolving fund
- 20 (09RF2057) (24874) ... 35,000,000 (re. \$35,000,000)
- 21 For services and expenses including personal service, fringe benefits,
- 22 and nonpersonal service for the water pollution control revolving
- 23 fund and related water quality activities including suballocation to
- 24 other state departments and agencies (09SR2057) (25707)
 25 5,500,000 (re. \$2,958,000)
- 26 For services and expenses including personal service, fringe benefits,
- 27 and nonpersonal service for the Excelsior Conservation Corps program
- 28 including suballocation to other state departments and agencies
- 29 (09CC2057) (25708) ... 200,000 (re. \$136,000)

30 The sum of \$500,000,000 is hereby appropriated for the costs of clean
 31 water infrastructure projects, including services, expenses, and
 32 indirect costs, including but not limited to the following: projects
 33 as authorized by the New York state water infrastructure improvement
 34 act of 2017; for New York state intermunicipal water infrastructure
 35 projects pursuant to section 1285-s of the public authorities law;
 36 for water quality improvement projects, including nonagricultural
 37 nonpoint source abatement and control projects, municipal wastewater
 38 treatment projects, and municipal separate storm sewer system
 39 projects, and for the proper management of road salt; for green
 40 infrastructure projects; for land acquisition projects, including
 41 projects for source water protection pursuant to title 33 of article
 42 15 of the environmental conservation law; for state assistance
 43 payments, services, and expenses to soil and water conservation
 44 districts for the cost of water quality protection projects awarded
 45 on a competitive basis prioritizing financial need and hardship,
 46 intended to assist concentrated animal feeding operations; for the
 47 remediation of sites pursuant to titles 12 and 13 of article 27 of
 48 the environmental conservation law and consistent with the
 49 provisions of section 97-b of the state finance law, provided howev-
 50 er that no more than 5,000,000 of such appropriation may be expended
 51 for investigation, mitigation and remediation of solid waste sites;

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1 for replacement of lead drinking water service lines pursuant to
 2 section 1114 of the public health law; for New York City for water
 3 quality projects located within the New York City watershed; for a
 4 program to upgrade or replace septic systems and cesspools pursuant
 5 to section 1285-u of the public authorities law; for water infras-
 6 tructure emergency assistance pursuant to section 1285-t of the
 7 public authorities law; to support municipal water quality infras-
 8 tructure programs which may otherwise not qualify for state support,
 9 or may require additional state support; for the development of
 10 information technology systems related to water quality pursuant to
 11 section 3-0315 of the environmental conservation law. All or a
 12 portion of the appropriation may be provided to the environmental
 13 facilities corporation or suballocated to any other department or
 14 state agency (09CW2057) (25722)
 15 500,000,000 (re. \$497,539,000)

16 By chapter 54, section 1, of the laws of 2019:

17 An advance for costs incurred relating to work required for the safety
 18 of dams and other structures impounding water, to be reimbursed in
 19 accordance with section 15-0507 of the environmental conservation
 20 law (09DA1957) (24878) ... 500,000 (re. \$500,000)

21 For payment of a portion of the state's match for federal capitaliza-
 22 tion grants for the water pollution control revolving fund
 23 (09RF1957) (24874) ... 35,000,000 (re. \$35,000,000)

24 For services and expenses including personal service, fringe benefits,
 25 and nonpersonal service for the water pollution control revolving
 26 fund and related water quality activities including suballocation to
 27 other state departments and agencies (09SR1957) (25707)
 28 5,500,000 (re. \$2,742,000)

29 The sum of \$500,000,000 is hereby appropriated for the costs of clean
 30 water infrastructure projects, including services, expenses, and
 31 indirect costs, including but not limited to the following: projects
 32 as authorized by the New York state water infrastructure improvement
 33 act of 2017; for New York state intermunicipal water infrastructure
 34 projects pursuant to section 1285-s of the public authorities law;
 35 for water quality improvement projects, including nonagricultural
 36 nonpoint source abatement and control projects, municipal wastewater
 37 treatment projects, and municipal separate storm sewer system
 38 projects, and for the proper management of road salt; for green
 39 infrastructure projects; for land acquisition projects, including
 40 projects for source water protection pursuant to title 33 of article
 41 15 of the environmental conservation law; for state assistance
 42 payments, services, and expenses to soil and water conservation
 43 districts for the cost of water quality protection projects awarded
 44 on a competitive basis prioritizing financial need and hardship,
 45 intended to assist concentrated animal feeding operations; for the
 46 remediation of sites pursuant to titles 12 and 13 of article 27 of
 47 the environmental conservation law and consistent with the
 48 provisions of section 97-b of the state finance law, provided howev-
 49 er that no more than 5,000,000 of such appropriation may be expended
 50 for investigation, mitigation and remediation of solid waste sites;
 51 for replacement of lead drinking water service lines pursuant to

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1 section 1114 of the public health law; for New York City for water
 2 quality projects located within the New York City watershed; for a
 3 program to upgrade or replace septic systems and cesspools pursuant
 4 to section 1285-u of the public authorities law; for water infras-
 5 tructure emergency assistance pursuant to section 1285-t of the
 6 public authorities law; to support municipal water quality infras-
 7 tructure programs which may otherwise not qualify for state support,
 8 or may require additional state support; for the development of
 9 information technology systems related to water quality pursuant to
 10 section 3-0315 of the environmental conservation law. All or a
 11 portion of the appropriation may be provided to the environmental
 12 facilities corporation or suballocated to any other department or
 13 state agency (09CW1957) (25722)
 14 500,000,000 (re. \$472,109,000)

15 By chapter 54, section 1, of the laws of 2018:
 16 An advance for costs incurred relating to work required for the safety
 17 of dams and other structures impounding water, to be reimbursed in
 18 accordance with section 15-0507 of the environmental conservation
 19 law (09DA1857) (24878) ... 500,000 (re. \$500,000)
 20 For payment of a portion of the state's match for federal capitaliza-
 21 tion grants for the water pollution control revolving fund
 22 (09RF1857) (24874) ... 35,000,000 (re. \$2,572,000)
 23 For services and expenses including personal service, fringe benefits,
 24 and nonpersonal service for the water pollution control revolving
 25 fund and related water quality activities including suballocation to
 26 other state departments and agencies (09SR1857) (25707)
 27 5,500,000 (re. \$775,000)

28 By chapter 54, section 1, of the laws of 2017:
 29 An advance for costs incurred relating to work required for the safety
 30 of dams and other structures impounding water, to be reimbursed in
 31 accordance with section 15-0507 of the environmental conservation
 32 law (09DA1757) (24878) ... 500,000 (re. \$500,000)

33 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 34 section 1, of the laws of 2018:
 35 For the state's share of shore protection or coastal erosion projects,
 36 including the Army Corp of Engineers South Shore of Staten Island
 37 Project (09SI1757) (25721) ... 151,000,000 (re. \$125,986,000)
 38 The sum of \$2,500,000,000 is hereby appropriated for the capital costs
 39 of clean water infrastructure projects, including services,
 40 expenses, and indirect costs, as follows: not less than
 41 \$1,000,000,000 to the environmental facilities corporation for
 42 projects authorized by the New York state water infrastructure
 43 improvement act of 2017; not less than \$150,000,000 to the environ-
 44 mental facilities corporation for New York state intermunicipal
 45 water infrastructure projects pursuant to section 1285-s of the
 46 public authorities law; not less than \$245,000,000 for water quality
 47 improvement projects, including nonagricultural nonpoint source
 48 abatement and control projects, municipal wastewater treatment
 49 projects, and municipal separate storm sewer system projects, and

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1 including up to \$25,000,000 of such amount for projects for the
 2 proper management of road salt; up to \$50,000,000 for green infras-
 3 tructure projects; \$110,000,000 for land acquisition projects for
 4 source water protection pursuant to title 33 of article 15 of the
 5 environmental conservation law, including suballocation to the
 6 department of agriculture and markets; up to \$50,000,000 for subal-
 7 location to the department of agriculture and markets for state
 8 assistance payments, services, and expenses to soil and water
 9 conservation districts for the cost of water quality protection
 10 projects awarded on a competitive basis prioritizing financial need
 11 and hardship, intended to assist concentrated animal feeding oper-
 12 ations; up to \$130,000,000 for the remediation of sites pursuant to
 13 titles 12 and 13 of article 27 of the environmental conservation law
 14 and consistent with the provisions of section 97-b of the state
 15 finance law, provided however that no more than \$25,000,000 of such
 16 appropriation may be expended for investigation, mitigation and
 17 remediation of solid waste sites; not less than \$20,000,000 for
 18 suballocation to the department of health for replacement of lead
 19 drinking water service lines pursuant to section 1114 of the public
 20 health law; \$200,000,000 for New York City for water quality
 21 projects located within the New York City watershed; not less than
 22 \$75,000,000 to the environmental facilities corporation for a
 23 program to upgrade or replace septic systems and cesspools pursuant
 24 to section 1285-u of the public authorities law; up to \$10,000,000
 25 to the environmental facilities corporation for water infrastructure
 26 emergency assistance pursuant to section 1285-t of the public
 27 authorities law; \$100,000,000 to the environmental facilities corpo-
 28 ration to support municipal water quality infrastructure programs
 29 which may otherwise not qualify for state support, or may require
 30 additional state support; and up to \$10,000,000 for the development
 31 of information technology systems related to water quality pursuant
 32 to section 3-0315 of the environmental conservation law including
 33 suballocation to the department of health (09CW1757) (25722)
 34 2,500,000,000 (re. \$1,840,230,000)

35 By chapter 55, section 1, of the laws of 2016:
 36 An advance for costs incurred relating to work required for the safety
 37 of dams and other structures impounding water, to be reimbursed in
 38 accordance with section 15-0507 of the environmental conservation
 39 law (09DA1657) (24878) ... 500,000 (re. \$500,000)
 40 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
 41 od for the capital costs of water quality infrastructure projects as
 42 authorized by the New York state water infrastructure improvement
 43 act of 2015. Up to \$100,000,000 shall be available from this appro-
 44 priation in state fiscal year 2016-17, with no less than \$10,000,000
 45 available for water quality infrastructure projects for compliance
 46 with environmental and public health laws and regulations related to
 47 water quality; and up to an additional \$100,000,000 shall be avail-
 48 able in state fiscal year 2017-18, with no less than \$10,000,000
 49 available for water quality infrastructure projects for compliance
 50 with environmental and public health laws and regulations related to
 51 water quality. All or a portion of the funds may be suballocated or

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1 transferred to any department, agency, or public authority
2 (09WW1657) (25765) ... 200,000,000 (re. \$95,000,000)

3 By chapter 54, section 1, of the laws of 2015:
4 An advance for costs incurred relating to work required for the safety
5 of dams and other structures impounding water, to be reimbursed in
6 accordance with section 15-0507 of the environmental conservation
7 law (09DA1557) (24878) ... 500,000 (re. \$500,000)

8 By chapter 54, section 1, of the laws of 2014:
9 An advance for costs incurred relating to work required for the safety
10 of dams and other structures impounding water, to be reimbursed in
11 accordance with section 15-0507 of the environmental conservation
12 law (09DA1457) (24878) ... 500,000 (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2013:
14 An advance for costs incurred relating to work required for the safety
15 of dams and other structures impounding water, to be reimbursed in
16 accordance with section 15-0507 of the environmental conservation
17 law (09DA1357) (24878) ... 500,000 (re. \$500,000)

18 By chapter 54, section 1, of the laws of 2012:
19 An advance for costs incurred relating to work required for the safety
20 of dams and other structures impounding water, to be reimbursed in
21 accordance with section 15-0507 of the environmental conservation
22 law (09DA1257) (24878) ... 500,000 (re. \$500,000)

23 By chapter 55, section 1, of the laws of 2007:
24 An advance for costs incurred relating to work required for the safety
25 of dams and other structures impounding water, to be reimbursed in
26 accordance with section 15-0507 of the environmental conservation
27 law (09DA0757) (24878) ... 350,000 (re. \$349,000)

28 By chapter 55, section 1, of the laws of 2006:
29 An advance for costs incurred relating to work required for the safety
30 of dams and other structures impounding water, to be reimbursed in
31 accordance with section 15-0507 of the environmental conservation
32 law (09DA0657) (24878) ... 300,000 (re. \$300,000)

33 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
34 section 1, of the laws of 2009:
35 For the state share of shore protection projects including Shinnecock
36 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
37 ton, West of Shinnecock, Orchard Beach and for removal of derelict
38 structures and other hazards along the New York harbor shoreline
39 under provisions of PL930251 water resources development act of 1974
40 (09168557) (24705) (re. \$180,000)

41 Capital Projects Funds - Federal
42 Federal Capital Projects Fund
43 SRF Capitalization Grants Account - 31359
44 Water Resources Purpose

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1 By chapter 54, section 1, of the laws of 2022:
 2 For federal capitalization grants for the water pollution control
 3 revolving fund (09SF2257) (24876)
 4 383,500,000 (re. \$383,500,000)

5 By chapter 54, section 1, of the laws of 2021:
 6 For federal capitalization grants for the water pollution control
 7 revolving fund (09SF2157) (24876)
 8 175,000,000 (re. \$175,000,000)

9 By chapter 54, section 1, of the laws of 2020:
 10 For federal capitalization grants for the water pollution control
 11 revolving fund (09SF2057) (24876)
 12 175,000,000 (re. \$175,000,000)

13 By chapter 54, section 1, of the laws of 2019:
 14 For federal capitalization grants for the water pollution control
 15 revolving fund (09SF1957) (24876)
 16 175,000,000 (re. \$175,000,000)

17 By chapter 54, section 1, of the laws of 2018:
 18 For federal capitalization grants for the water pollution control
 19 revolving fund (09SF1857) (24876)
 20 175,000,000 (re. \$12,855,000)

21 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

- 22 Capital Projects Funds - Other
- 23 Capital Projects Fund - 30000
- 24 Water Resources Purpose

25 Water Quality Improvement Projects

26 By chapter 54, section 1, of the laws of 2002:
 27 For state assistance payments for the state share of the costs of
 28 clean water projects in accordance with the provisions of title 3 of
 29 article 56 of the environmental conservation law for project cost,
 30 including costs incidental and appurtenant thereto and for payment
 31 of reimbursements to the clean water/clean air implementation fund
 32 for services and expenses of state departments and agencies, includ-
 33 ing fringe benefits, hereinafter referred to as "Clean Water Project
 34 Disbursements".

35 The moneys appropriated herein may be suballocated to all state
 36 departments and agencies. Further, moneys herein appropriated may be
 37 suballocated only to public authorities and public benefit corpo-
 38 rations specifically authorized by paragraph (1) of subdivision 1 of
 39 section 56-0303 of the environmental conservation law to enter into
 40 contracts for state assistance payments for the state share of costs
 41 for clean water projects, provided however, that moneys herein
 42 appropriated pursuant to paragraph (i) of subdivision 1 of section
 43 56-0303 of the environmental conservation law for state facility

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1 projects may be suballocated to any public authority or public bene-
 2 fit corporation.
 3 Notwithstanding the provisions of any general or special law, the
 4 moneys hereby appropriated shall be available for clean water quali-
 5 ty projects in accordance with title 3 of article 56 of the environ-
 6 mental conservation law upon the issuance of a certificate of
 7 approval of availability by the director of the division of the
 8 budget. The state comptroller shall at the commencement of each
 9 month certify to the director of the division of the budget, the
 10 commissioner of environmental conservation, the chairman of the
 11 senate finance committee, and the chairman of the assembly ways and
 12 means committee the amounts disbursed from this appropriation for
 13 "Clean Water Project Disbursements" for the month preceding such
 14 certification (09BA0257) (24712) ... 46,918,000 ... (re. \$3,899,000)

15 Project Schedule

16 PROJECT	AMOUNT
17 -----	-----
18 (thousands of dollars)	
19 Hudson River water quality	
20 improvement projects	1,334
21 Long Island Sound water quali-	
22 ty improvement projects	21,000
23 New York Harbor water quality	
24 improvement projects	1,142
25 Finger Lakes water quality	
26 improvement projects	3,372
27 Peconic and South Shore Estu-	
28 ary water quality improve-	
29 ment projects	7,500
30 State facility projects	1,881
31 Municipal wastewater treatment	
32 improvement projects and	
33 municipal flood control	
34 projects	2,575
35 Dam safety projects	4,000
36 State parks projects	1,814
37 Municipal parks projects and	
38 historic preservation and	
39 heritage area projects	2,300
40 -----	-----
41 Total	46,918
42 =====	=====

43 By chapter 54, section 1, of the laws of 2001:
 44 For state assistance payments for the state share of the costs of
 45 clean water projects in accordance with the provisions of title 3 of
 46 article 56 of the environmental conservation law for project cost,
 47 including costs incidental and appurtenant thereto and for payment
 48 of reimbursements to the clean water/clean air implementation fund
 49 for services and expenses of state departments and agencies, includ-

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1 ing fringe benefits, hereinafter referred to as "Clean Water Project
2 Disbursements".
3 The moneys appropriated herein may be suballocated to all state
4 departments and agencies. Further, moneys herein appropriated may be
5 suballocated only to public authorities and public benefit corpo-
6 rations specifically authorized by paragraph (1) of subdivision 1 of
7 section 56-0303 of the environmental conservation law to enter into
8 contracts for state assistance payments for the state share of costs
9 for clean water projects, provided however, that moneys herein
10 appropriated pursuant to paragraph (i) of subdivision 1 of section
11 56-0303 of the environmental conservation law for state facility
12 projects may be suballocated to any public authority or public bene-
13 fit corporation.
14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall be available for clean water quali-
16 ty projects in accordance with title 3 of article 56 of the environ-
17 mental conservation law upon the issuance of a certificate of
18 approval of availability by the director of the division of the
19 budget.
20 The state comptroller shall at the commencement of each month certify
21 to the director of the division of the budget, the commissioner of
22 environmental conservation, the chairman of the senate finance
23 committee, and the chairman of the assembly ways and means committee
24 the amounts disbursed from this appropriation for "Clean Water
25 Project Disbursements" for the month preceding such certification
26 (09BA0157) (24712) ... 87,582,000 (re. \$8,299,000)

27 Project Schedule

28 PROJECT	AMOUNT
29 -----	
30 (thousands of dollars)	
31 Hudson River water quality	
32 improvement projects	2,800
33 Long Island Sound water quali-	
34 ty improvement projects	50,000
35 Lake Champlain water quality	
36 improvement projects	1,000
37 Onondaga Lake water quality	
38 improvement projects	9,912
39 New York Harbor water quality	
40 improvement projects	1,500
41 Finger Lakes water quality	
42 improvement projects	3,500
43 Peconic and South Shore Estu-	
44 ary water quality improve-	
45 ment projects	2,000
46 State facility projects	1,400
47 Open space land conservation	
48 projects	3,470
49 State parks projects	4,000
50 Municipal parks projects and	
51 historic preservation and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 heritage area projects 8,000
 2 -----
 3 Total 87,582
 4 =====

5 By chapter 55, section 1, of the laws of 2000:
 6 For state assistance payments for the state share of the costs of
 7 clean water projects in accordance with the provisions of title 3 of
 8 article 56 of the environmental conservation law for project cost,
 9 including costs incidental and appurtenant thereto and for payment
 10 of reimbursements to the clean water/clean air implementation fund
 11 for services and expenses of state departments and agencies, includ-
 12 ing fringe benefits, hereinafter referred to as "Clean Water Project
 13 Disbursements".

14 The moneys appropriated herein may be suballocated to all state
 15 departments and agencies. Further, moneys herein appropriated may be
 16 suballocated only to public authorities and public benefit corpo-
 17 rations specifically authorized by paragraph (1) of subdivision 1 of
 18 section 56-0303 of the environmental conservation law to enter into
 19 contracts for state assistance payments for the state share of costs
 20 for clean water projects, provided however, that moneys herein
 21 appropriated pursuant to paragraph (i) of subdivision 1 of section
 22 56-0303 of the environmental conservation law for state facility
 23 projects may be suballocated to any public authority or public bene-
 24 fit corporation.

25 Notwithstanding the provisions of any general or special law, the
 26 moneys hereby appropriated shall be available for clean water quali-
 27 ty projects in accordance with title 3 of article 56 of the environ-
 28 mental conservation law upon the issuance of a certificate of
 29 approval of availability by the director of the division of the
 30 budget.

31 The state comptroller shall at the commencement of each month certify
 32 to the director of the division of the budget, the commissioner of
 33 environmental conservation, the chairman of the senate finance
 34 committee, and the chairman of the assembly ways and means committee
 35 the amounts disbursed from this appropriation for "Clean Water
 36 Project Disbursements" for the month preceding such certification
 37 (09BA0057) (24712) ... 104,500,000 (re. \$8,879,000)

38 Project Schedule

39 PROJECT	AMOUNT
40 -----	-----
41 (thousands of dollars)	
42 Hudson River water quality	
43 improvement projects	2,000
44 Long Island Sound water quali-	
45 ty improvement projects	30,000
46 Lake Champlain water quality	
47 improvement projects	1,000
48 Onondaga Lake water quality	
49 improvement projects	15,000
50 New York Harbor water quality	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	improvement projects	2,000
2	Finger Lakes water quality	
3	improvement projects	3,500
4	Peconic and South Shore Estu-	
5	ary water quality improve-	
6	ment projects	2,000
7	State facility projects	2,500
8	Municipal wastewater treatment	
9	improvement projects and	
10	municipal flood control	
11	projects	2,000
12	Dam safety projects	2,000
13	Open space land conservation	
14	projects	30,000
15	State parks projects	4,500
16	Municipal parks projects and	
17	historic preservation and	
18	heritage area projects	8,000
19	-----	
20	Total	104,500
21	=====	

22 For state assistance payments for the state share of the costs of
 23 clean water projects in accordance with the provisions of title 3 of
 24 article 56 of the environmental conservation law for project costs,
 25 including costs incidental and appurtenant thereto and for payment
 26 of reimbursements to the clean water/clean air implementation fund
 27 for services and expenses of state departments and agencies, includ-
 28 ing fringe benefits, hereinafter referred to as "Clean Water Project
 29 Disbursements".

30 The moneys appropriated herein may be suballocated to all state
 31 departments and agencies. Further, moneys herein appropriated may be
 32 suballocated only to public authorities and public benefit corpo-
 33 rations specifically authorized by paragraph (1) of subdivision 1 of
 34 section 56-0303 of the environmental conservation law to enter into
 35 contracts for state assistance payments for the state share of costs
 36 for clean water projects, provided however, that moneys herein
 37 appropriated pursuant to paragraph (i) of subdivision 1 of section
 38 56-0303 of the environmental conservation law for state facility
 39 projects may be suballocated to any public authority or public bene-
 40 fit corporation.

41 Notwithstanding the provisions of any general or special law, the
 42 moneys hereby appropriated shall be available for clean water quali-
 43 ty projects in accordance with title 3 of article 56 of the environ-
 44 mental conservation law upon the issuance of a certificate of
 45 approval of availability by the director of the division of the
 46 budget. The state comptroller shall at the commencement of each
 47 month certify to the director of the division of the budget, the
 48 commissioner of environmental conservation, the chairman of the
 49 senate finance committee, and the chairman of the assembly ways and
 50 means committee the amounts disbursed from this appropriation for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 "Clean Water Project Disbursements" for the month preceding such
2 certification (09B20057) (25888) ... 5,000,000 (re. \$176,000)

3 By chapter 55, section 1, of the laws of 1999:

4 For state assistance payments for the state share of the costs of
5 clean water projects in accordance with the provisions of title 3 of
6 article 56 of the environmental conservation law for project cost,
7 including costs incidental and appurtenant thereto and for payment
8 of reimbursements to the clean water/clean air implementation fund
9 for services and expenses of state departments and agencies, includ-
10 ing fringe benefits, hereinafter referred to as "Clean Water Project
11 Disbursements".

12 The moneys appropriated herein may be suballocated to all state
13 departments and agencies. Further, moneys herein appropriated may be
14 suballocated only to public authorities and public benefit corpo-
15 rations specifically authorized by paragraph (1) of subdivision one
16 of section 56-0303 of the environmental conservation law to enter
17 into contracts for state assistance payments for the state share of
18 costs for clean water projects, provided however, that moneys herein
19 appropriated pursuant to paragraph (i) of subdivision 1 of section
20 56-0303 of the environmental conservation law for state facility
21 projects may be suballocated to any public authority or public bene-
22 fit corporation.

23 Notwithstanding the provisions of any general or special law, the
24 moneys hereby appropriated shall be available for clean water quali-
25 ty projects in accordance with title 3 of article 56 of the environ-
26 mental conservation law upon the issuance of a certificate of
27 approval of availability by the director of the division of the
28 budget.

29 The state comptroller shall at the commencement of each month certify
30 to the director of the division of the budget, the commissioner of
31 environmental conservation, the chairman of the senate finance
32 committee, and the chairman of the assembly ways and means committee
33 the amounts disbursed from this appropriation for "Clean Water
34 Project Disbursements" for the month preceding such certification
35 (09BA9957) (24712) ... 188,000,000 (re. \$4,550,000)

36 Project Schedule

37 PROJECT	AMOUNT
38 .....	.....
39	(thousands of dollars)
40 Hudson River water quality	
41 improvement projects	4,000
42 Long Island Sound water quali-	
43 ty improvement projects	50,000
44 Lake Champlain water quality	
45 improvement projects	2,000
46 Onondaga Lake water quality	
47 improvement projects	20,000
48 New York Harbor water quality	
49 improvement projects	2,000
50 Great Lakes water quality	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	improvement projects	1,000
2	Finger Lakes water quality	
3	improvement projects	7,000
4	Peconic and South Shore Estu-	
5	ary water quality improve-	
6	ment projects	7,000
7	State facility projects	5,000
8	Municipal wastewater treatment	
9	improvement projects and	
10	municipal flood control	
11	projects	2,000
12	Environmental compliance	
13	assistance projects-water	
14	quality	26,000
15	Dam safety projects	2,000
16	Open space land conservation	
17	projects	40,000
18	State parks projects	10,000
19	Municipal parks projects and	
20	historic preservation and	
21	heritage area projects	10,000
22		-----
23	Total	188,000
24		=====

25 For state assistance payments for the state share of the costs of
 26 clean water projects in accordance with the provisions of title 3 of
 27 article 56 of the environmental conservation law for project costs,
 28 including costs incidental and appurtenant thereto and for payment
 29 of reimbursements to the clean water/clean air implementation fund
 30 for services and expenses of state departments and agencies, includ-
 31 ing fringe benefits, hereinafter referred to as "Clean Water Project
 32 Disbursements". The moneys appropriated herein may be suballocated
 33 to all state departments and agencies. Further, moneys herein appro-
 34 priated may be suballocated only to public authorities and public
 35 benefit corporations specifically authorized by paragraph (1) of
 36 subdivision 1 of section 56-0303 of the environmental conservation
 37 law to enter into contracts for state assistance payments for the
 38 state share of costs for clean water projects, provided however,
 39 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 40 sion 1 of section 56-0303 of the environmental conservation law
 41 for state facility projects may be suballocated to any public
 42 authority or public benefit corporation.

43 Notwithstanding the provisions of any general or special law, the
 44 moneys hereby appropriated shall be available for clean water quali-
 45 ty projects in accordance with title 3 of article 56 of the environ-
 46 mental conservation law upon the issuance of a certificate of
 47 approval of availability of the director of the division of the
 48 budget.

49 The state comptroller shall at the commencement of each month certify
 50 to the director of the division of the budget, the commissioner of
 51 environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 committee, and the chairman of the assembly ways and means committee
2 the amounts disbursed from this appropriation for "Clean Water
3 Project Disbursements" for the month preceding such certification
4 (09B29957) (25888) ... 8,000,000 (re. \$2,254,000)

5 By chapter 55, section 1, of the laws of 1998:
6 For state assistance payments for the state share of the costs of
7 clean water projects in accordance with the provisions of title 3 of
8 article 56 of the environmental conservation law for project costs,
9 including costs incidental and appurtenant thereto and for payment
10 of reimbursements to the clean water/clean air implementation fund
11 for services and expenses of state departments and agencies, includ-
12 ing fringe benefits, hereinafter referred to as "Clean Water Project
13 Disbursements".

14 The moneys appropriated herein may be suballocated to all state
15 departments and agencies. Further, moneys herein appropriated may be
16 suballocated only to public authorities and public benefit corpo-
17 rations specifically authorized by paragraph (1) of subdivision one
18 of section 56-0303 of the environmental conservation law to enter
19 into contracts for state assistance payments for the state share of
20 costs for clean water projects, provided however, that moneys herein
21 appropriated pursuant to paragraph (i) of subdivision one of section
22 56-0303 of the environmental conservation law for state facility
23 projects may be suballocated to any public authority or public bene-
24 fit corporation.

25 Notwithstanding the provisions of any general or special law, the
26 moneys hereby appropriated shall be available for clean water quali-
27 ty projects in accordance with title 3 of article 56 of the environ-
28 mental conservation law upon the issuance of a certificate of
29 approval of availability by the director of the division of the
30 budget.

31 The state comptroller shall at the commencement of each month certify
32 to the director of the division of the budget, the commissioner of
33 environmental conservation, the chairman of the senate finance
34 committee, and the chairman of the assembly ways and means committee
35 the amounts disbursed from this appropriation for "Clean Water
36 Project Disbursements" for the month preceding such certification
37 (09BA9857) (24712) ... 149,000,000 (re. \$2,313,000)

Table with 2 columns: PROJECT and AMOUNT. Rows include Hudson River water quality improvement projects (5,000), Long Island Sound water quality improvement projects (15,000), Lake Champlain water quality improvement projects (5,000), Onondaga Lake water quality improvement projects (20,000), and New York Harbor water quality.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	improvement projects	2,000
2	Great Lakes water quality	
3	improvement projects	2,000
4	Finger Lakes water quality	
5	improvement projects	5,000
6	Peconic and South Shore Estu-	
7	ary water quality improve-	
8	ment projects	5,000
9	State facility projects	5,000
10	Municipal wastewater treatment	
11	improvement projects and	
12	municipal flood control	
13	projects	6,000
14	Municipal wastewater treatment	
15	improvement projects and	
16	municipal flood control	
17	projects	15,000
18	Environmental compliance	
19	assistance projects-water	
20	quality	2,000
21	Dam safety projects	2,000
22	Open space land conservation	
23	projects	40,000
24	State parks projects	10,000
25	Municipal parks projects and	
26	historic preservation and	
27	heritage area projects	10,000
28	-----	
29	Total	149,000
30	=====	

31 For state assistance payments for the state share of the costs of
32 clean water projects in accordance with the provisions of title 3 of
33 article 56 of the environmental conservation law for project costs,
34 including costs incidental and appurtenant thereto and for payment
35 of reimbursements to the clean water/clean air implementation fund
36 for services and expenses of state departments and agencies, includ-
37 ing fringe benefits, hereinafter referred to as "Clean Water Project
38 Disbursements". The moneys appropriated herein may be suballocated
39 to all state departments and agencies. Further, moneys herein appro-
40 priated may be suballocated only to public authorities and public
41 benefit corporations specifically authorized by paragraph (1) of
42 subdivision one of section 56-0303 of the environmental conservation
43 law to enter into contracts for state assistance payments for the
44 state share of costs for clean water projects, provided however,
45 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
46 sion one of section 56-0303 of the environmental conservation law
47 for state facility projects may be suballocated to any public
48 authority or public benefit corporation.

49 Notwithstanding the provisions of any general or special law, the
50 moneys hereby appropriated shall be available for clean water quali-
51 ty projects in accordance with title 3 of article 56 of the environ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 mental conservation law upon the issuance of a certificate of
 2 approval of availability of the director of the division of budget.
 3 The state comptroller shall at the commencement of each month certi-
 4 fy to the director of the division of the budget, the commissioner
 5 of environmental conservation, the chairman of the senate finance
 6 committee, and the chairman of the assembly ways and means committee
 7 the amounts disbursed from this appropriation for "Clean Water
 8 Project Disbursements" for the month preceding such certification
 9 (09B29857) (25888) ... 15,000,000 (re. \$77,000)

10 By chapter 55, section 1, of the laws of 1997:

11 For state assistance payments for the state share of the costs of
 12 clean water projects in accordance with the provisions of title 3 of
 13 article 56 of the environmental conservation law for project costs,
 14 including costs incidental and appurtenant thereto and for payment
 15 of reimbursements to the clean water/clean air implementation fund
 16 for services and expenses of state departments and agencies, includ-
 17 ing fringe benefits, hereinafter referred to as "Clean Water Project
 18 Disbursements".

19 The moneys appropriated herein may be suballocated to all state
 20 departments and agencies. Further, moneys herein appropriated may be
 21 suballocated only to public authorities and public benefit corpo-
 22 rations specifically authorized by paragraph (1) of subdivision one
 23 of section 56-0303 of the environmental conservation law to enter
 24 into contracts for state assistance payments for the state share of
 25 costs for clean water projects, provided however, that moneys herein
 26 appropriated pursuant to paragraph (i) of subdivision one of section
 27 56-0303 of the environmental conservation law for state facility
 28 projects may be suballocated to any public authority or public bene-
 29 fit corporation.

30 Notwithstanding the provisions of any general or special law, the
 31 moneys hereby appropriated shall be available for clean water quali-
 32 ty projects in accordance with title 3 of article 56 of the environ-
 33 mental conservation law upon the issuance of a certificate of
 34 approval of availability by the director of the division of the
 35 budget.

36 The state comptroller shall at the commencement of each month certify
 37 to the director of the division of the budget, the commissioner of
 38 environmental conservation, the chairman of the senate finance
 39 committee, and the chairman of the assembly ways and means committee
 40 the amounts disbursed from this appropriation for "Clean Water
 41 Project Disbursements" for the month preceding such certification
 42 (09BA9757) (24712) ... 101,000,000 (re. \$3,695,000)

43 project schedule

44 PROJECT	45 AMOUNT
46 -----	
47 (thousands of dollars)	
48 Hudson River water quality	
49 improvement projects	2,000
49 Long Island Sound water quali-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	ty improvement projects	14,000
2	Lake Champlain water quality	
3	improvement projects	2,000
4	Onondaga Lake water quality	
5	improvement projects	10,000
6	New York Harbor water quality	
7	improvement projects	3,000
8	Great Lakes water quality	
9	improvement projects	2,000
10	Finger Lakes water quality	
11	improvement projects	2,000
12	Peconic and South Shore Estu-	
13	ary water quality improve-	
14	ment projects	2,000
15	Other water bodies water qual-	
16	ity improvement projects	2,000
17	State facility projects	5,000
18	Municipal wastewater treatment	
19	improvement projects and	
20	municipal flood control	
21	projects	15,000
22	Environmental compliance	
23	assistance projects-water	
24	quality	2,000
25	Dam safety projects	5,000
26	Open space land conservation	
27	projects	20,000
28	State parks projects	10,000
29	Municipal parks projects and	
30	historic preservation and	
31	heritage area projects	5,000
32		-----
33	Total	101,000
34		=====

35 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
36 section 1, of the laws of 1998:
37 For state assistance payments for the state share of the costs of
38 clean water projects in accordance with the provisions of title 3 of
39 article 56 of the environmental conservation law for project costs,
40 including costs incidental and appurtenant thereto and for payment
41 of reimbursements to the clean water/clean air implementation fund
42 for services and expenses of state departments and agencies, includ-
43 ing fringe benefits, hereinafter referred to as "Clean Water Project
44 Disbursements". The moneys appropriated herein may be suballocated
45 to all state departments and agencies. Further, moneys herein appro-
46 priated may be suballocated only to public authorities and public
47 benefit corporations specifically authorized by paragraph (1) of
48 subdivision one of section 56-0303 of the environmental conservation
49 law to enter into contracts for state assistance payments for the
50 state share of costs for clean water projects, provided however,
51 that moneys herein appropriated pursuant to paragraph (i) of subdi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 vision one of section 56-0303 of the environmental conservation law
2 for state facility projects may be suballocated to any public
3 authority or public benefit corporation.

4 Notwithstanding the provisions of any general or special law, the
5 moneys hereby appropriated shall be available for clean water quali-
6 ty projects in accordance with title 3 of article 56 of the environ-
7 mental conservation law upon the issuance of a certificate of
8 approval of availability of the director of the division of budget.
9 The state comptroller shall at the commencement of each month certi-
10 fy to the director of the division of the budget, the commissioner
11 of environmental conservation, the chairman of the senate finance
12 committee, and the chairman of the assembly ways and means committee
13 the amounts disbursed from this appropriation for "Clean Water
14 Project Disbursements" for the month preceding such certification
15 (09B29757) (25888) ... 10,000,000 (re. \$504,000)

16 By chapter 413, section 27, of the laws of 1996, as amended by chapter
17 55, section 1, of the laws of 1997:

18 For state assistance payments for the state share of the costs of
19 clean water projects in accordance with the provisions of title 3 of
20 article 56 of the environmental conservation law for project costs,
21 including costs incidental and appurtenant thereto and for payment
22 of reimbursements to the clean water/clean air implementation fund
23 for services and expenses of state departments and agencies, includ-
24 ing fringe benefits, hereinafter referred to as "Clean Water Project
25 Disbursements". The moneys appropriated herein may be suballocated
26 to the environmental facilities corporation, other state depart-
27 ments, agencies, and public authorities.

28 Notwithstanding the provisions of any general or special law, moneys
29 hereby appropriated shall be available for clean water quality
30 projects in accordance with title 3 of article 56 of the environ-
31 mental conservation law upon the issuance of a certificate of
32 approval of availability by the director of the division of the
33 budget. The state comptroller at the commencement of each month
34 shall certify to the director of the division of the budget, the
35 commissioner of environmental conservation, the chairman of the
36 senate finance committee, and the chairman of the assembly ways and
37 means committee the amounts disbursed from this appropriation for
38 "Clean Water Project Disbursements" for the month preceding such
39 certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

40 WATER RESOURCES - EQBA (CCP)

- 41 Capital Projects Funds - Other
- 42 Capital Projects Fund - 30000
- 43 Water Resources Purpose

44 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
45 section 1, of the laws of 2002:

46 For the state share of the costs of construction of water quality
47 improvement projects, including the payment of liabilities incurred
48 prior to April 1, 1981, in accordance with the provisions of title

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 three of article fifty-one of the environmental conservation law as
 2 amended for projects included in the following schedule, including
 3 costs incidental and appurtenant thereto, hereinafter referred to as
 4 "Water Quality Improvement Disbursements."
 5 Notwithstanding the provisions of any general or special law, the
 6 moneys hereby appropriated shall be available for water quality
 7 improvement expenditures for eligible water quality improvement
 8 projects as defined by section 51-0303 of the environmental conser-
 9 vation law upon the issuance of a certificate of approval of avail-
 10 ability by the director of the division of the budget. The state
 11 comptroller shall at the commencement of each month certify to the
 12 director of the division of the budget, the commissioner of environ-
 13 mental conservation, the chairman of the senate finance committee,
 14 and the chairman of the assembly ways and means committee the
 15 amounts disbursed from this appropriation for Water Quality Improve-
 16 ment Disbursements for the month preceding such certification
 17 (01387057) (24889) ... 27,190,300 (re. \$604,000)

18 project schedule

19		ESTIMATED	ESTIMATED
20		ELIGIBLE	STATE
21	COUNTY PROJECT	PROJECT COST	SHARE
22	-----	-----	-----
23		(thousands)	
24	Supplements to previous appro-		
25	priations:		
26	Allegany County		
27	Village of Cuba	\$6,200	\$775
28	Broome County		
29	Village of Endicott	608	76
30	Town of Sanford	952	119
31	Chautauqua County		
32	Village of Brocton	1,272	159
33	Ripley Sewer District	2,384	298
34	Chautauqua County	560	70
35	Columbia County		
36	Village of Chatham	880	110
37	Erie County		
38	Southtown's Sewage Treatment		
39	Agency	440	55
40	Village of Alden	1,808	195
41	City of Lackawanna	984	123
42	Village of Blasdell	4,600	548
43	Genesee		
44	Village of Attica	3,480	435
45	Monroe County		
46	Rochester Pure Waters District	47,736	5,967
47	Nassau County		
48	Nassau County Sewer District 3	11,920	1,490
49	New York City		
50	City of New York: Newtown		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Creek Plant Upgrading	2,040	255
2	Niagara County		
3	Village of Middleport	96	12
4	Oneida County		
5	City of Sherrill	1,384	173
6	Onondaga County		
7	Baldwinsville-Seneca Knolls		
8	Sewer District	2,224	278
9	Nine Mile Creek	2,936	367
10	Orange County		
11	Town of New Windsor	1,336	167
12	St. Lawrence County		
13	City of Ogdensburg	696	87
14	Saratoga County		
15	Village of South Glens Falls	1,200	150
16	Seneca County		
17	Seneca County Sewer District 1	4,200	525
18	Sullivan County		
19	Town of Rockland	296	37
20	Town of Delaware	412	89
21	Tioga County		
22	Village of Waverly	1,104	138
23	Village of Owego	1,408	176
24	Tompkins County		
25	City of Ithaca	440	55
26	Yates County		
27	Village of Penn Yan	1,720	215
28		-----	-----
29	Subtotal-Supplements		\$13,144
30	New Projects (In Planning and		
31	Construction):		
32	Albany County		
33	City of Albany	\$360	\$45
34	Cattaraugus County		
35	Town of Olean	8	1
36	Clinton County		
37	Clinton County Sludge Study	1,040	130
38	Town of Black Brook	1,384	173
39	Cortland County		
40	Village of McGraw	912	114
41	Delaware County		
42	Village of Hancock	968	121
43	Village of Hobart	72	9
44	Fulton County		
45	City of Gloversville	2,192	274
46	Genesee County		
47	Batavia Sewer District 2	72	9
48	Greene County		
49	Town and Village of Catskill	96	12
50	Town of Catskill	192	24
51	Herkimer County		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Village of Herkimer	304	38
2	Livingston County		
3	Village of Avon	160	20
4	Madison County		
5	Village of Hamilton	504	63
6	Monroe County		
7	Town of Perinton	88	11
8	Rochester Pure Waters District	1,528	191
9	Village of Spencerport	1,400	175
10	Town of Henrietta	56	7
11	Ontario County		
12	City of Geneva	1,720	215
13	Onondaga County		
14	Onondaga County/Syracuse		
15	Metro	10,776	1,347
16	Onondaga County (Ley Creek)	56	7
17	Orange County		
18	Town of Montgomery	728	91
19	Village of Montgomery	1,632	204
20	Orleans County		
21	Town of Shelby	8	1
22	Town of Ridgeway	264	33
23	Putnam County		
24	Putnam County	152	19
25	Rockland County		
26	Village of Suffern	4,160	520
27	Seneca County		
28	Village of Lodi	360	45
29	Town of Waterloo	144	18
30	St. Lawrence County		
31	Town of Lawrence	200	25
32	Steuben County		
33	Village of South Corning	808	101
34	Sullivan County		
35	Town of Tusten	816	102
36	Town of Fallsburg	504	63
37	Tompkins County		
38	Town of Newfield	384	48
39	Village of Dryden	1,000	125
40	Ulster County		
41	Village of Ellenville	448	56
42	Town of Wawarsing	1,224	153
43	Town of Crawford	1,240	155
44	Town of Saugerties	5,912	702
45	Westchester County		
46	Town of North Castle	1,408	176
47	Wyoming County		
48	Village of Castile	40	5
49			-----
50	Subtotal-New Projects		\$5,628
51	Statewide		
52	Supplement to various previously		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	scheduled projects	\$62,152	\$7,684
2	Engineering studies, reports		
3	and designs, various projects	6,088	736
4			-----
5	Supplements		\$8,420
6	Grand Total Appropriation		\$27,190
7			=====

8 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 9 section 1, of the laws of 2003, for:

10 The state share of the cost of construction of water quality improve
 11 ment projects, including the payment of liabilities incurred prior
 12 to April 1, 1978, in accordance with the provisions of title three
 13 of article fifty-one of the environmental conservation law as
 14 amended for projects included in the following schedule, including
 15 costs incidental and appurtenant thereto, hereinafter referred to as
 16 "Water Quality Improvement Disbursements."

17 Notwithstanding the provisions of any general or special law, the
 18 moneys hereby appropriated shall be available for water quality
 19 improvement expenditures for eligible water quality improvement
 20 projects as defined by section 51-0303 of the environmental conser-
 21 vation law upon the issuance of a certificate of approval of avail-
 22 ability by the director of the division of the budget.

23 The state comptroller shall at the commencement of each month certify
 24 to the director of the division of the budget, the commissioner of
 25 environmental conservation, the chairman of the senate finance
 26 committee, and the chairman of the assembly ways and means committee
 27 the amounts disbursed from this appropriation for Water Quality
 28 Improvement Disbursements for the month preceding such certification
 29 (01385957) (24889) ... 21,229,100 (re. \$525,000)

30 project schedule

31		ESTIMATED	
32		ELIGIBLE	ESTIMATED
33		PROJECT	STATE
34	COUNTY OR CITY PROJECT	COST	SHARE
35	-----		
36		(thousands)	
37	Supplements to previous appropriations:		
38	Albany		
39	Town of Guilderland	\$2,088	\$261
40	Chautauqua		
41	City of Jamestown	3,720	465
42	Chautauqua Lake Sewer District	4,864	164
43	Delaware		
44	Village of Hancock	4,984	623
45	Erie		
46	Buffalo Sewer Authority	33,104	4,001
47	Towns of Aurora and Holland; Village of East		
48	Aurora	3,448	431
49	Southtown's Sewage Treatment Agency	22,944	2,757
50	Niagara		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Village of Wilson	2,600	311
2	Ontario		
3	Honeoye Lake Sewer District	1,664	208
4	Orange		
5	Towns of Blooming Grove, Cornwall and New Wind-		
6	sor	1,104	138
7	Oswego		
8	City of Fulton	4,680	585
9	Rensselaer		
10	Town of Sand Lake	2,208	97
11	Rockland		
12	Rockland County Sewer District No. 1	8,136	1,017
13	Suffolk		
14	Suffolk County Sewer District No. 3	1,296	162
15	Sullivan		
16	Town of Bethel	7,208	901
17	Westchester		
18	Mamaroneck Sewer District	5,128	641
19			-----
20	Subtotal-Supplements		\$12,761
21	New Construction Projects:		
22	Albany		
23	Town of Coeymans	\$440	\$55
24	Chautauqua		
25	Village of Falconer	424	53
26	Clinton		
27	Town of Peru	1,072	134
28	Columbia		
29	Town of Stockport	544	68
30	Erie		
31	Buffalo Sewer Authority (Project C-36-915)	768	96
32	City of Lackawanna	7,080	885
33	Genesee		
34	Village of Elba	256	32
35	Greene		
36	Town of Hunter and Village of Tannersville	120	15
37	Jefferson		
38	Village of Brownville	104	13
39	Town of Watertown	176	22
40	Madison		
41	Town of Sullivan	72	9
42	Oneida		
43	Town of Marcy	144	18
44	Onondaga		
45	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
46	pansion	1,352	169
47	Morgan Road Sewer Agency	3,056	382
48	Ontario		
49	Town of Farmington	408	51
50	Village of Holcomb	392	49
51	Orange		
52	Village of Montgomery	1,576	197



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Town of Warwick and Village of Greenwood Lake	48	6
2	Town of Woodbury	12,472	1,559
3	Otsego		
4	City and Town of Oneonta	320	40
5	Village of Richfield Springs	15	2
6	Rensselaer		
7	Town of Brunswick	128	16
8	Town of North Greenbush	152	19
9	Schoharie		
10	Village of Richmondville	16	2
11	Schuyler		
12	Town of Reading	384	48
13	Seneca		
14	Towns of Romulus and Varick	304	38
15	Seneca County Sewer District No. 1	2,352	294
16	Village of Waterloo	1,368	171
17	Ulster		
18	City of Kingston	2,744	343
19	New York City		
20	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
21			-----
22	Subtotal-New Projects		\$5,904
23	New Projects (In Planning):		
24	Albany		
25	City of Cohoes	\$72	\$9
26	Broome		
27	Village of Endicott	144	18
28	Town of Sanford	16	2
29	Cattaraugus		
30	City of Olean	144	18
31	Village of Portville	64	8
32	Chautauqua		
33	Town of Ellicott	32	4
34	Ripley Sewer District	152	19
35	Village of Sinclairville	16	2
36	Clinton		
37	Town of Champlain	104	13
38	Town of Plattsburgh	788	99
39	Dutchess		
40	Village of Pawling	192	24
41	Erie		
42	Village of Akron	80	10
43	Town of Brant	110	14
44	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
45	Buffalo Sewer Authority (Project C-36-1070)	112	14
46	Buffalo Sewer Authority (Project C-36-1130)	800	100
47	Village of Springville	104	13
48	Essex		
49	Town of Port Henry	40	5
50	Town of Willsboro	80	10
51	Franklin		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Village of Tupper Lake	104	13
2	Fulton		
3	City of Gloversville and Village of Johnstown	360	45
4	Genesee		
5	City of Batavia	560	70
6	Greene		
7	Village of Coxsackie	160	20
8	Jefferson		
9	Village of Deferiet	32	4
10	Lewis		
11	Village of Castorland	8	1
12	Madison		
13	Village of Chittenango	88	11
14	Monroe		
15	Town of Brighton	32	4
16	Towns of Hamlin and Kendall	48	6
17	Montgomery		
18	City of Amsterdam and Town of Amsterdam	336	42
19	Nassau		
20	Nassau County Sewer District No. 3	1,021	128
21	Oyster Bay Sewer District	256	32
22	West Long Beach Sewer District (Project C-36-		
23	1043)	1,984	248
24	Niagara		
25	Town of Lewiston	88	11
26	Village of Middleport	136	17
27	Oneida		
28	Town of Marcy	552	69
29	County of Oneida, Pump Station, Sequoit Creek	520	65
30	Onondaga		
31	Village of Marcellus	224	28
32	Orange		
33	Town of Warwick	264	33
34	Orleans		
35	Village of Medina	376	47
36	Rensselaer		
37	Village of Hoosick Falls	56	7
38	City of Rensselaer	56	7
39	Rockland		
40	Village of Suffern	200	25
41	St. Lawrence		
42	Village of Heuvelton	56	7
43	Village of Norwood	64	8
44	Saratoga		
45	Village of South Glens Falls	104	13
46	Seneca		
47	Town of Seneca Falls	528	66
48	Steuben		
49	City of Corning	200	22
50	Suffolk		
51	Village of Greenport and Town of Southold	1,064	133
52	Town of Huntington	312	39

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Town of Southold	24	3
2	Sullivan		
3	Towns of Callicoon and Delaware, and Village of		
4	Jeffersonville (C-D-J) Joint Sewer Board	40	5
5	Town of Delaware	72	9
6	Tompkins		
7	Village of Lansing	104	13
8	Ulster		
9	Town of Wawarsing	16	2
10	Town of Woodstock	120	15
11	Washington		
12	Village of Fort Ann	32	4
13	Wayne		
14	Village of Clyde	64	8
15	Village of Newark	128	16
16	Village of Lyons	40	5
17	Westchester		
18	Town of Mount Pleasant	128	16
19	Yonkers Sewer District	728	91
20	Town of Yorktown	168	21
21	Wyoming		
22	Village of Attica	280	35
23	Town of Bennington and Hamlet of Cowlesville	24	3
24	Towns of Castile and Perry	288	36
25	New York City		
26	City of New York: Newtown Creek Plant Upgrading		
27	(C-36-713)	2,008	251
28			-----
29	Subtotal-Projects In Planning		\$2,563
30	Grand Total of Appropriations		\$21,229
31			=====

32 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 33 section 1, of the laws of 2002:

34 The state share of the cost of construction of water quality improve-
 35 ment projects, including the payment of liabilities incurred prior
 36 to April 1, 1977, in accordance with the provisions of title three
 37 of article fifty-one of the environmental conservation law as
 38 amended for projects included in the following schedule, including
 39 costs incidental and appurtenant thereto, hereinafter referred to as
 40 "Water Quality Improvement Disbursements."

41 Notwithstanding the provisions of any general or special law, the
 42 moneys hereby appropriated shall be available for water quality
 43 improvement expenditures for eligible water quality improvement
 44 projects as defined by section 51-0303 of the environmental conser-
 45 vation law upon the issuance of a certificate of approval of avail-
 46 ability by the director of the division of the budget.

47 The state comptroller shall at the commencement of each month certify
 48 to the director of the division of the budget, the commissioner of
 49 environmental conservation, the chairman of the senate finance
 50 committee, and the chairman of the assembly ways and means committee
 51 the amounts expended from this appropriation for Water Quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Improvement Disbursements for the month preceding such certification
 2 (01385757) (24889) ... 20,829,700 (re. \$415,000)

3 project schedule

4		ADDITIONAL	
5		ESTIMATED	ADDITIONAL
6		ELIGIBLE	ESTIMATED
7		PROJECT	STATE
8	COUNTY OR CITY PROJECT	COST	SHARE

9 -----

10 (thousands)

11 Supplements to previous appropriations:

12	Chautauqua		
13	City of Jamestown	\$3,824	\$478
14	Erie		
15	Southtown's sewage treatment agency	8,128	880
16	Monroe		
17	Town of Webster	5,560	695
18	Rochester pure waters district (project C-36-		
19	745)	80,736	10,092
20	Irondequoit Bay pure waters district	352	44
21	South Central pure waters district	1,112	139
22	Ontario		
23	City of Canandaigua	4,640	580
24	Rockland		
25	Rockland County sewer district No. 1	4,304	538
26	Saratoga		
27	Saratoga County sewer district No. 1	1,864	...
28	Sullivan		
29	Town of Thompson, Village of Monticello	4,344	543
30	Wayne		
31	Town of Ontario	8	1
32	New York City		
33	Oakwood Beach	23,424	2,928
34			-----
35	Subtotal-Supplements		\$16,909
36			-----

37 New Projects

38	Chautauqua		
39	North Chautauqua Lake sewer district		
40	(project C-36-913)	\$2,701	\$338
41	Chenango		
42	Village of Greene	43	6
43	Madison		
44	Town of Lenox	1,700	213
45	Town of Sullivan, East Sullivan	400	50
46	Oneida		
47	Town of Verona, East Oneida Lake	2,500	313
48	Otsego		
49	Town of Oneonta	302	38
50	Suffolk		
51	Suffolk County sewer district (project C-36-		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	1036)	20,064	2,508
2			-----
3	Subtotal-New Projects		\$3,466
4	Step I Planning		
5	Albany		
6	Town of Bethlehem (C-36-1096)		\$6
7	Chautauqua		
8	Portland, Pomfret, Dunkirk Sewer District		
9	(C-36-1097)		4
10	Chenango		
11	Village of Sherburne (C-36-1051)		8
12	Columbia		
13	Village of Chatham (C-36-1101)		4
14	Town of Kinderhook (C-36-1118)		5
15	Cortland		
16	Cortland County SA (C-36-1001)		5
17	Delaware		
18	Village of Hancock (C-36-874)		5
19	Village of Stamford (C-36-1114)		1
20	Erie		
21	Town of Aurora (C-36-836)		26
22	Village of Blasdell (C-36-1012)		25
23	Buffalo Sewer Authority (C-36-830)		32
24	Essex		
25	Village of Elizabethtown (C-36-1105)		3
26	Franklin		
27	St. Regis Mohawk Indian Reservation		
28	(C-36-1111)		10
29	Genesee		
30	Town of Pavilion (C-36-1078)		2
31	Greene		
32	Town of Catskill (C-36-1024)		1
33	Herkimer		
34	Town of West Winfield (C-36-1084)		1
35	Jefferson		
36	Village of Dexter (C-36-1005)		1
37	LaFargeville, Town of Orleans (C-36-1119)		4
38	Livingston		
39	Village of Caledonia (C-36-1010)		5
40	Town of Livonia (C-36-1088)		3
41	Town of York (C-36-1011)		5
42	Madison		
43	Town of Cazenovia (C-36-1092)		3
44	Onondaga		
45	Village of Skaneateles (C-36-1000)		13
46	Ontario		
47	Village of Rushville (C-36-1094)		9
48	Oswego		
49	City of Fulton (C-36-1009)		24
50	Rensselaer		
51	Town of Schodack (C-36-1117)		10
52	Rockland		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Town of Stony Point (C-36-993)	10
2	St. Lawrence	
3	Village of Waddington (C-36-1076)	4
4	Saratoga	
5	Town of Stillwater (C-36-1113)	5
6	Schoharie	
7	Village of Middleburgh (C-36-929)	3
8	Village of Sharon Springs (C-36-1098)	1
9	Seneca	
10	Village of Seneca Falls (C-36-1102)	7
11	Sullivan	
12	Town of Bethel (C-36-1115)	10
13	Tioga	
14	Town of Owego (C-36-1004)	3
15	Tompkins	
16	City of Ithaca (C-36-1095)	42
17	Ulster	
18	Town of Gardiner (C-36-1086)	6
19	Town of Marlborough (C-36-1098)	101
20	Town & Village of New Paltz (C-36-1087)	12
21	Washington	
22	Washington County SA (C-36-1021)	28
23	Wayne	
24	Village of Sodus (C-36-1091)	3
25	Yates	
26	Village of Penn Yan (C-36-1022)	5
27		-----
28	Subtotal-Step I Planning	\$455
29		-----
30	Grand Total Appropriation	\$20,830
31		=====

32 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 33 section 1, of the laws of 2003, for:
 34 The state share of the cost of construction of water quality improve
 35 ment projects, including the payment of liabilities incurred prior
 36 to April 1, 1976, in accordance with the provisions of title three
 37 of article fifty-one of the environmental conservation law as
 38 amended for projects included in the following schedule, including
 39 costs incidental and appurtenant thereto, hereinafter referred to as
 40 "Water Quality Improvement Disbursements."
 41 Notwithstanding the provisions of any general or special law, the
 42 moneys hereby appropriated shall be available for water quality
 43 improvement expenditures for eligible water quality improvement
 44 projects as defined by section 51-0303 of the environmental conser-
 45 vation law upon the issuance of a certificate of approval of avail-
 46 ability by the director of the division of the budget.
 47 The state comptroller shall at the commencement of each month certify
 48 to the director of the division of the budget, the commissioner of
 49 environmental conservation, the chairman of the senate finance
 50 committee, and the chairman of the assembly ways and means committee
 51 the amounts disbursed from this appropriation for Water Quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Improvement Disbursements for the month preceding such certification
 2 (01385557) (24889) ... 45,543,700 (re. \$346,000)

3 project schedule

4		ADDITIONAL	
5		ESTIMATED	ADDITIONAL
6		ELIGIBLE	ESTIMATED
7		PROJECT	STATE
8	COUNTY OR CITY PROJECT	COST	SHARE

9 -----

10 (thousands)

11 Supplements to previous appropriations:

12	Albany		
13	Village of Green Island	\$424	\$53
14	Chautauqua		
15	So. Central Chautauqua Lake sewer district	3,592	449
16	Erie		
17	Town of Grand Island	3,824	478
18	Southtown's Sewage Treatment Agency	13,664	1,708
19	Herkimer		
20	Herkimer County sewer district	2,136	267
21	Madison		
22	City of Oneida	2,208	276
23	Monroe		
24	Rochester pure waters district (project C-36-		
25	745)	16,560	1,935
26	Town of Webster	288	36
27	Nassau		
28	Recharge facility, Nassau Co. sewer district		
29	No. 3	6,224	778
30	Niagara		
31	Town of Niagara	2,432	304
32	Oneida		
33	Village of Sylvan Beach	1,416	177
34	City of Utica	496	62
35	Onondaga		
36	Baldwinsville--		
37	Seneca Knolls sewer district	4,032	504
38	Oak Orchard service area	3,744	468
39	Ontario		
40	City of Canandaigua	904	113
41	Putnam		
42	Town of Carmel, Lake Secor sewer district		
43	No. 4	704	88
44	Rockland		
45	Rockland County sewer district No. 1	9,600	1,200
46	Sullivan		
47	Town of Thompson, Village of Monticello	1,208	151
48	Wayne		
49	Town of Williamson	2,424	303
50	Westchester		
51	Blind Brook sewer district	1,368	171

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Port Chester sewer district	1,488	186
2	New York City		
3	Coney Island	53,776	6,722
4	Oakwood Beach	20,864	2,608
5	Red Hook	19,608	2,451
6	Statewide		
7	Supplements to various previously scheduled		
8	projects	157,864	19,171
9			-----
10	Subtotal--Supplements		\$40,659
11			-----
12	New Projects		
13	Genesee		
14	Town of Batavia, Sewer district No. 1	\$51	\$7
15	Onondaga		
16	Meadowbrook Trunk sewer	1,000	125
17	Statewide Engineering studies, reports and		
18	designs, various projects	38,584	4,764
19			-----
20	Subtotal--New Projects		\$4,896
21			-----
22	Grand Total Appropriation		\$45,544
23			=====

24 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
25 section 1, of the laws of 2002, for:

26 The state share of the cost of construction of water quality improve-
27 ment projects, including the payment of liabilities incurred prior
28 to April 1, 1975, in accordance with the provisions of title three
29 of article fifty-one of the environmental conservation law as
30 amended for projects included in the following schedule, including
31 costs incidental and appurtenant thereto, hereinafter referred to as
32 "Water Quality Improvement Disbursements."

33 Notwithstanding the provisions of any general or special law, the
34 moneys hereby appropriated shall be available for water quality
35 improvement expenditures for eligible water quality improvement
36 projects as defined by section 51-0303 of the environmental conser-
37 vation law upon the issuance of a certificate of approval of avail-
38 ability by the director of the division of the budget.

39 The state comptroller shall at the commencement of each month certify
40 to the director of the division of the budget, the commissioner of
41 environmental conservation, the chairman of the senate finance
42 committee, and the chairman of the assembly ways and means committee
43 the amounts disbursed from this appropriation for Water Quality
44 Improvement Disbursements for the month preceding such certification
45 (00320557) (24889) ... 92,201,700 (re. \$460,000)

46 project schedule
47 ESTIMATED
48 ELIGIBLE ESTIMATED

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		PROJECT	STATE
2	COUNTY	COST	SHARE
3	-----		
4		(thousands)	
5	Supplements to previous appropriations		
6	Albany		
7	Village of Altamont	\$315	\$39
8	Town of Guilderland	1,182	148
9	Village of Green Island	130	16
10	Cattaraugus		
11	Village of Franklinville	205	26
12	Village of Limestone	50	7
13	Village of Little Valley	1,594	200
14	Chautauqua		
15	So. Chautauqua Lake Sewer District	422	53
16	Chautauqua Utility District	2,080	260
17	Village of Fredonia	2,400	300
18	Town of Hanover	770	96
19	Village of Sherman	211	26
20	Chemung		
21	Chemung County	27,770	3,471
22	Columbia		
23	Town of Greenport	420	52
24	City of Hudson	24	3
25	Village of Philmont	449	57
26	Village of Valatie	161	20
27	Cortland		
28	City of Cortland	64	8
29	Erie		
30	Erie County Sewer District No. 4	6,352	794
31	Town of Amherst	65,184	8,148
32	Essex		
33	Village of Ticonderoga	512	64
34	Franklin		
35	Village of Chateaugay	28	4
36	Herkimer		
37	Herkimer County Sewer District	1,304	163
38	Jefferson		
39	Village of Adams	490	62
40	City of Watertown	904	113
41	Lewis		
42	Village of Croghan	26	3
43	Livingston		
44	Village of Dansville	80	10
45	Madison		
46	Cazenovia	112	14
47	Monroe		
48	City of Rochester	44,850	5,607
49	Montgomery		
50	Montgomery County Sewer District No. 1	1,400	175
51	Niagara		
52	Town of Newfane	670	84



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Niagara County Sewer District No. 1	1,880	235
2	City of North Tonawanda	126	16
3	Village of Youngstown, Town of Porter	376	47
4	Town of Somerset, Village of Barker	184	23
5	Oneida		
6	Village of Clinton, Town of Kirkland	1,497	187
7	City of Sherrill	450	57
8	Village of Sylvan Beach	4,877	610
9	Onondaga		
10	Clay Sewer District	3,537	442
11	Village of Jordan	94	12
12	Limestone Sewer District	10	2
13	Baldwinsville Seneca Knolls Sewer District	1,992	249
14	Ontario		
15	City of Canandaigua	845	106
16	Orange		
17	Town of Goshen	48	6
18	Orleans		
19	Village of Albion	2,428	304
20	Oswego		
21	Village of Mexico	56	7
22	Town of Minetto	98	12
23	City of Oswego	1,656	207
24	Village of Phoenix	416	52
25	Otsego		
26	Village of Milford	128	16
27	Putnam		
28	Town of Carmel, Lake Secor Sewer District No.		
29	4	625	79
30	Rensselaer		
31	Village of Castleton-on-Hudson	177	23
32	Town of East Greenbush	390	48
33	Town of North Greenbush	240	30
34	Rockland		
35	Rockland County Sewer District No. 1	6,273	784
36	St. Lawrence		
37	Village of Massena	455	57
38	City of Ogdensburg	144	18
39	Saratoga		
40	Saratoga County Sewer District No. 1	1,820	184
41	Village of Schuylerville	447	55
42	Town and Village of Waterford	1,722	216
43	Schuyler		
44	Village of Watkins Glen	520	65
45	Steuben		
46	Village of Wayland	217	28
47	Suffolk		
48	Village of Ocean Beach	210	26
49	Sullivan		
50	Village of Monticello, Town of Thompson	1,471	184
51	Town of Fallsburg	15,336	1,917

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Village of Woodbridge	1,944	243
2	Tioga		
3	Village of Owego	97	12
4	Village of Waverly	74	10
5	Tompkins		
6	Village of Groton	39	5
7	Ulster		
8	Town of Shawangunk	2,135	267
9	Wayne		
10	Town of Marion	165	21
11	Town of Williamson	4,960	620
12	Westchester		
13	Blind Brook Sewer District	7,215	902
14	Ossining Sewer District	10,221	1,278
15	Port Chester Sewer District	1,800	225
16	Wyoming		
17	Village of Warsaw	110	14
18	New York City		
19	Coney Island	1,584	198
20	Oakwood Beach	7,229	904
21			-----
22	Subtotal Supplements		\$31,026
23	New Projects		
24	Albany		
25	City of Albany	\$280	\$35
26	Allegany		
27	Village of Bolivar	904	113
28	Broome		
29	City of Binghamton	10,952	1,330
30	Cattaraugus		
31	Village of Allegany	1,560	191
32	Cayuga		
33	City of Auburn	70	9
34	Village and Town of Union Springs	2,118	265
35	Chautauqua		
36	City of Jamestown	6,136	665
37	City of Jamestown	4,000	500
38	Village of Brocton	1,200	150
39	Chenango		
40	City of Norwich	3,000	375
41	Dutchess		
42	Tri-Municipal Sewer District	16,840	2,105
43	Erie		
44	Village of Alden	1,870	234
45	Village of Gowanda	3,017	377
46	City of Lackawanna	4,000	500
47	Southtowns	40,335	5,042
48	Greene		
49	Town of New Baltimore	830	104
50	Herkimer		
51	Town of Webb	400	50
52	Livingston		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Village of Geneseo	900	113
2	Madison		
3	Village of Canastota	2,577	322
4	Monroe		
5	City of Rochester, West Side	152,560	19,070
6	Village of Honeoye Falls	296	37
7	Town of Victor, Town of Mendon	1,240	155
8	Nassau		
9	Sewer District No. 2, Bay Park	150,000	18,750
10	Wantaugh Recharge Sewer District No. 3	14,803	1,850
11	Niagara		
12	City of Lockport	600	75
13	Village of Wilson	1,360	170
14	Oneida		
15	Starch Factory Creek	2,356	295
16	Town of Kirkland	40	5
17	Onondaga		
18	Nine Mile Creek	6,700	837
19	Ontario		
20	Canandaigua Lake Sewer District	2,695	337
21	Otsego		
22	Village of Cooperstown	24	3
23	Oswego		
24	Village of Parish	470	59
25	Orange		
26	Sewer District No. 2	800	100
27	Town of Newburgh	784	98
28	Putnam		
29	Town of Putnam Valley	112	14
30	Rensselaer		
31	Town of Sand Lake	2,823	353
32	Schenectady		
33	Town of Niskayuna	480	60
34	Town of Rotterdam	3,968	496
35	Seneca		
36	Village of Interlaken	88	11
37	Suffolk		
38	Port Jefferson Sewer District	9,184	1,148
39	Town of Riverhead	3,664	458
40	Sullivan		
41	Village of Liberty	4,700	547
42	Town of Liberty	1,528	191
43	Ulster		
44	Town of Esopus	3,000	375
45	Village of Rosendale	778	97
46	Warren		
47	Village of Lake George	955	119
48	Warren County Sewer District	1,760	182
49	Washington		
50	Village of Cambridge	48	6
51	Westchester		
52	Irvington Extension	1,552	194

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Mamaroneck Sewer District	20,000	2,500
2	Town of North Castle, Armonk Sewer District ...	1,500	188
3	Town of Greenburgh	208	26
4			-----
5	Subtotal New Projects		\$61,176
6			-----
7	Grand Total Appropriations		\$92,202
8			=====

9 WATER RESOURCES - PWBA (CCP)

- 10 Capital Projects Funds - Other
- 11 Capital Projects Fund - 30000
- 12 Water Resources Purpose

13 Water Quality Improvements

14 By chapter 55, section 1, of the laws of 2003:

15 For water resources purposes, shall be available for the state share
 16 of the costs of water quality improvement projects, as defined in
 17 section 56-0101 of the environmental conservation law, to implement
 18 the Long Island Sound Comprehensive Conservation Management Plan
 19 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 20 the environmental conservation law, and to implement wastewater
 21 treatment improvement projects in small upstate communities
 22 (09650357) (24890) ... 8,168,000 (re. \$543,000)

23 By chapter 54, section 1, of the laws of 2002:

24 For water resources purposes, shall be available for the state share
 25 of the costs of water quality improvement projects, as defined in
 26 section 56-0101 of the environmental conservation law, to implement
 27 the Long Island Sound Comprehensive Conservation Management Plan
 28 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 29 the environmental conservation law, and to implement wastewater
 30 treatment improvement projects in small upstate communities
 31 (09650257) (24890) ... 4,900,000 (re. \$668,000)

32 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
33 section 1, of the laws of 2002:

34 For the state share of the costs of construction of water quality
 35 improvement projects, including the payment of liabilities incurred
 36 prior to April 1, 1990, in accordance with the provisions of title 3
 37 of article 51 of the environmental conservation law as amended, to
 38 provide state matching funds for projects scheduled to receive
 39 construction grants from federal fiscal years 1989 and 1990 funds,
 40 including costs incidental and appurtenant thereto, hereinafter
 41 referred to as "Water Quality Improvement Disbursements."

42 Notwithstanding the provisions of any general or special law, the
 43 moneys hereby appropriated shall be available for water quality
 44 improvement expenditures for eligible water quality improvement
 45 projects as defined by section 51-0303 of the environmental conser-
 46 vation law upon the issuance of a certificate of approval of avail-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ability by the director of the division of the budget. No such
 2 certificates of approval of availability shall be issued for or
 3 include funds for projects which have not received a federal grant
 4 for the construction of sewage treatment related facilities.
 5 Notwithstanding the provisions of any general or special law, the
 6 amounts hereby appropriated shall have all disbursements reimbursed
 7 from the Pure Waters Bond Act proceeds authorizations and are
 8 contingent upon the partial repeal of existing capital projects fund
 9 authorizations elsewhere in this chapter. The state comptroller
 10 shall at the commencement of each month certify to the director of
 11 the division of the budget, the commissioner of environmental
 12 conservation, the chairman of the senate finance committee, and the
 13 chairman of the assembly ways and means committee the amounts
 14 disbursed from this appropriation for Water Quality Improvement
 15 Disbursements for the month preceding such certification (09019057)
 16 (24891) ... 4,609,600 (re. \$1,466,000)

17 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 18 section 1, of the laws of 2003:

19 For the state share of the costs of construction of water quality
 20 improvement projects, including the payment of liabilities incurred
 21 prior to April 1, 1988, in accordance with the provisions of title 3
 22 of article 51 of the environmental conservation law as amended, to
 23 provide a reserve to supplement or fund additional phases of
 24 projects previously appropriated and scheduled on or after May 12,
 25 1965.

26 Notwithstanding the provisions of any general or special law, the
 27 moneys hereby appropriated shall be available for water quality
 28 improvement expenditures for any project scheduled in appropriation
 29 bills on or after May 12, 1965.

30 Notwithstanding the provisions of any general or special law, the
 31 amounts hereby appropriated shall be made available from the Pure
 32 Waters Bond Act authorizations and are contingent upon the repeal of
 33 existing authorizations elsewhere in this chapter.

34 Notwithstanding the provisions of any general or special law, the
 35 moneys hereby appropriated shall not be made available until the
 36 director of the division of the budget issues a certificate of
 37 approval of availability with a schedule of approved and previously
 38 authorized projects for which such funds shall be used. No such
 39 certificates of approval of availability shall be issued for or
 40 include funds for projects which have not received a federal grant
 41 for the construction of sewage treatment related facilities. The
 42 state comptroller shall at the commencement of each month certify to
 43 the director of the division of the budget, the commissioner of
 44 environmental conservation, the chairman of the senate finance
 45 committee, and the chairman of the assembly ways and means committee
 46 the amounts disbursed from this appropriation for Water Quality
 47 Improvement Disbursements for the month preceding such certification
 48 (09P28857) (24891) ... 11,690,000 (re. \$718,000)

49 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
 50 section 1, of the laws of 2006:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the state share of the costs of construction of water quality
2 improvement projects, including the payment of liabilities incurred
3 prior to April one, nineteen hundred eighty-four, in accordance with
4 the provisions of title three of article fifty-one of the environ-
5 mental conservation law as amended, for projects previously appro-
6 priated and scheduled on or after April one, nineteen hundred seven-
7 ty-two.

8 Notwithstanding the provisions of any general or special law, the
9 moneys hereby appropriated shall be available for water quality
10 improvement expenditures for any project scheduled in appropriation
11 bills on or after April one, nineteen hundred seventy-two.

12 Notwithstanding the provisions of any general or special law, the
13 amounts hereby appropriated shall be made available from the Pure
14 Water Bond Act authorizations and are contingent upon the repeal of
15 existing authorizations elsewhere in this chapter.

16 Notwithstanding the provisions of any general or special law, the
17 moneys hereby appropriated shall not be made available until the
18 director of the division of the budget issues a certificate of
19 approval of availability with a schedule of approved and previously
20 authorized projects for which such funds shall be used. No such
21 certificates of approval of availability shall be issued for or
22 include funds for projects which have not received a federal grant
23 for the construction of sewage treatment related facilities
24 (09178457) (24891) ... 56,869,200 (re. \$913,000)

25 By chapter 79, section 14, of the laws of 1970, as amended by chapter
26 55, section 1, of the laws of 2006:

27 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
28 the contrary, the sum of two hundred eighty million nine hundred
29 thirty-four thousand dollars (\$280,934,000), or so much thereof as
30 may be necessary, is hereby appropriated from the Capital Projects
31 Fund to the department of environmental conservation for the payment
32 of the nonmunicipal share of the cost of construction of sewage
33 treatment works in the manner and to the extent specified in section
34 17-1903 of the Environmental Conservation Law.

35 Notwithstanding the provisions of any general or special law, no part
36 of this appropriation made hereby shall be available until a certif-
37 icate of approval of availability shall have been issued by the
38 director of the budget and a copy of such certificate filed with the
39 state comptroller, the chairman of the senate finance committee and
40 the chairman of the assembly ways and means committee.

41 Such certificate may be amended from time to time by the director of
42 the budget and a copy of each such amendment shall be filed with the
43 state comptroller, the chairman of the senate finance committee and
44 the chairman of the assembly ways and means committee (01385357)
45 (24892) ... 272,873,100 (re. \$1,101,000)

46 By chapter 177, section 5, of the laws of 1965, as amended by chapter
47 55, section 1, of the laws of 2003:

48 The sum of two hundred eighty-six million three hundred thirty-four
49 thousand dollars (\$286,334,000), or so much thereof as may be neces-
50 sary, is hereby appropriated from the Capital Projects Fund to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 department of environmental conservation for the payment of the
 2 nonmunicipal share of the cost of construction of sewage treatment
 3 works in the manner and to the extent specified in section 17-1903
 4 of the Environmental Conservation Law.
 5 Notwithstanding the provisions of any general or special law, no part
 6 of the appropriation made hereby shall be available until a certif-
 7 icate of approval of availability shall have been issued by the
 8 director of the budget and a copy of such certificate filed with the
 9 state comptroller, the chairman of the senate finance committee and
 10 the chairman of the assembly ways and means committee. Such certif-
 11 icate may be amended from time to time by the director of the budget
 12 and a copy of each such amendment shall be filed with the state
 13 comptroller, the chairman of the senate finance committee and the
 14 chairman of the assembly ways and means committee (01385057) (24892)
 15 ... 278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	60,114,000	488,765,000
6	-----	-----
7 All Funds	60,114,000	488,765,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
10 -----

11 Capital Projects Funds - Other
12 Division for Youth Facilities Improvement Fund
13 OCF Improvement Projects Account - 31701
14 Preparation of Plans Purpose

15 For payment of design and construction
16 management account of the centralized
17 services fund of the New York state office
18 of general services or to the dormitory
19 authority of the state of New York for the
20 purpose of preparation and review of
21 plans, specifications, estimates,
22 services, construction management and
23 supervision, inspection studies,
24 appraisals, surveys, testing and environ-
25 mental impact statements and for the cost
26 of consultant design service (25GS2330)
27 (81088) 7,000,000

28 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,392,000
29 -----

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Maintenance and Operations Purpose

33 For the maintenance and operation of various
34 facilities and systems including personal
35 services, fringe benefits and indirect
36 costs. Notwithstanding any other law to
37 the contrary, all or a portion of the
38 funds appropriated herein may be suballo-
39 cated or transferred to any department,
40 agency, or public authority (25FM23MO)
41 (81107) 6,392,000

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2023-24

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 28,722,000
2

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Administration Purpose

6 For the preparation and review of plans,
7 specifications, estimates, studies,
8 inspections, appraisals and surveys, and
9 payment of personal service and nonper-
10 sonal service, including fringe benefits
11 and indirect costs related to the adminis-
12 tration and security of capital projects
13 provided by the office of children and
14 family services for new and reappropriated
15 projects (25AD2350) (14041) 897,000

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Preservation of Facilities Purpose

19 For alterations and improvements to youth
20 facilities, including the preparation of
21 designs, plans, specifications, and esti-
22 mates for the preservation of existing
23 facilities and programs, including liabil-
24 ities incurred prior to April 1, 2023
25 (25GM2303) (14021) 1,725,000

26 For the cost of maintaining the Tonawanda
27 Indian Community House pursuant to chapter
28 549 of the laws of 1936 (25T32303) (14022) 100,000

29 Capital Projects Funds - Other
30 Division for Youth Facilities Improvement Fund
31 OCF Improvement Projects Account - 31701
32 Environmental Protection or Improvements Purpose

33 For payment of the cost of construction,
34 reconstruction and improvements, including
35 the preparation of designs, plans, spec-
36 ifications and estimates for environmental
37 protection or improvements at various
38 youth facilities, including liabilities
39 incurred prior to April 1, 2023 (25EN2306)
40 (14043) 5,000,000

41 Capital Projects Funds - Other
42 Division for Youth Facilities Improvement Fund
43 OCF Improvement Projects Account - 31701

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS 2023-24

1 Health and Safety Purpose

2 For payment of the cost of construction,
3 reconstruction and improvements, including
4 the preparation of designs, plans, spec-
5 ifications and estimates, for health and
6 safety improvements to existing youth
7 facilities and programs, including liabil-
8 ities incurred prior to April 1, 2023
9 (25012301) (14042) 6,000,000

10 Capital Projects Funds - Other
11 Division for Youth Facilities Improvement Fund
12 OCF Improvement Projects Account - 31701
13 Preservation of Facilities Purpose

14 For payment of the cost of construction,
15 reconstruction and improvements, including
16 the preparation of designs, plans, spec-
17 ifications, and estimates for the preser-
18 vation of existing facilities and
19 programs, including liabilities incurred
20 prior to April 1, 2023 (25032303) (14023) ... 15,000,000

21 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 18,000,000
22 -----

23 Capital Projects Funds - Other
24 Division for Youth Facilities Improvement Fund
25 OCF Improvement Projects Account - 31701
26 Program Improvement or Program Change Purpose

27 For payment of the cost of construction,
28 reconstruction, security and other
29 improvements, including the preparation of
30 designs, plans, specifications and esti-
31 mates related to improvements or changes
32 to existing facilities or programs,
33 including liabilities incurred prior to
34 April 1, 2023 (25082308) (14051) 18,000,000

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 CHILD CARE CAPITAL PROGRAM

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Preservation of Facilities Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2022, is
6 hereby amended and reappropriated to read:

7 For the comprehensive construction programs, purposes and projects as
8 herein specified in accordance with the following: [For payment to
9 the dormitory authority of the state of New York for services and
10 expenses relating to the design, construction, reconstruction, reha-
11 bilitation, improvement, furnishing, or equipping of new facilities
12 and alterations and improvements to existing facilities for capital
13 maintenance, including but not limited to capital design,
14 construction, reconstruction, rehabilitation, and equipment for
15 facilities for eligible child care providers, as defined in the
16 application. The dormitory authority shall have power to enter into
17 a design and construction management agreement with the office of
18 children and family services, pursuant to which one or more facili-
19 ties are to be designed, constructed, reconstructed, rehabilitated,
20 improved, furnished or equipped for such office. Any such design and
21 construction management agreement entered into pursuant to this
22 appropriation shall provide for the following: the scope of design
23 and construction management services to be provided by the dormitory
24 authority, the manner in which those services will be provided, the
25 fees to be charged by the authority and the sources of funds for the
26 projects.] Notwithstanding section 1680-g of the public authorities
27 law and any other law to the contrary, funds appropriated herein
28 shall be for grants administered by the dormitory authority of the
29 state of New York for payment of capital costs of design,
30 construction, reconstruction, rehabilitation, and equipment for
31 existing or proposed child care facilities; and the acquisition of
32 equipment or other capital assets with a useful life of not less
33 than ten years purchased for installation onto infrastructure that
34 is owned or controlled by the grant recipient; provided that in
35 cases involving the acquisition of non-fixed equipment and capital
36 assets such assets shall solely be used by the grant recipient.
37 Individual grants shall be in the amount no less than \$50,000 and
38 are to be awarded on a competitive basis to eligible child care
39 facilities through a request for proposals and application process
40 determined by the office of children and family services and the
41 dormitory authority of the state of New York. Notwithstanding any
42 other law to the contrary, all or a portion of the amounts hereby
43 appropriated may be suballocated or transferred to the dormitory
44 authority of the state of New York for such purpose
45 (25CC22CC) (60581)
46 50,000,000 (re. \$50,000,000)

47 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
 2 Division for Youth Facilities Improvement Fund
 3 OCF Improvement Projects Account - 31701
 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2022:
 6 For payment of design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services or to the dormitory authority of the state of New York for
 9 the purpose of preparation and review of plans, specifications,
 10 estimates, services, construction management and supervision,
 11 inspection studies, appraisals, surveys, testing and environmental
 12 impact statements and for the cost of consultant design service
 13 (25GS2230) (81088) ... 7,000,000 (re. \$7,000,000)

14 By chapter 54, section 1, of the laws of 2021:
 15 For payment of design and construction management account of the
 16 centralized services fund of the New York state office of general
 17 services or to the dormitory authority of the state of New York for
 18 the purpose of preparation and review of plans, specifications,
 19 estimates, services, construction management and supervision,
 20 inspection studies, appraisals, surveys, testing and environmental
 21 impact statements and for the cost of consultant design service
 22 (25GS2130) (81088) ... 7,000,000 (re. \$5,501,000)

23 By chapter 54, section 1, of the laws of 2020:
 24 For payment of design and construction management account of the
 25 centralized services fund of the New York state office of general
 26 services or to the dormitory authority of the state of New York for
 27 the purpose of preparation and review of plans, specifications,
 28 estimates, services, construction management and supervision,
 29 inspection studies, appraisals, surveys, testing and environmental
 30 impact statements and for the cost of consultant design service
 31 (25GS2030) (81088) ... 7,000,000 (re. \$7,000,000)

32 By chapter 54, section 1, of the laws of 2019:
 33 For payment of design and construction management account of the
 34 centralized services fund of the New York state office of general
 35 services for the purpose of preparation and review of plans, spec-
 36 ifications, estimates, services, construction management and super-
 37 vision, inspection studies, appraisals, surveys, testing and envi-
 38 ronmental impact statements and for the cost of consultant design
 39 service (25GS1930) (81088) ... 7,000,000 (re. \$1,586,000)

40 By chapter 54, section 1, of the laws of 2018:
 41 For payment of design and construction management account of the
 42 centralized services fund of the New York state office of general
 43 services for the purpose of preparation and review of plans, spec-
 44 ifications, estimates, services, construction management and super-
 45 vision, inspection studies, appraisals, surveys, testing and envi-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ronmental impact statements and for the cost of consultant design
2 service (25GS1830) (81088) ... 7,000,000 (re. \$3,949,000)

3 By chapter 54, section 1, of the laws of 2017:

4 For payment of design and construction management account of the
5 centralized services fund of the New York state office of general
6 services for the purpose of preparation and review of plans, spec-
7 ifications, estimates, services, construction management and super-
8 vision, inspection studies, appraisals, surveys, testing and envi-
9 ronmental impact statements and for the cost of consultant design
10 service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000)

11 By chapter 55, section 1, of the laws of 2016:

12 For payment of design and construction management account of the
13 centralized services fund of the New York state office of general
14 services for the purpose of preparation and review of plans, spec-
15 ifications, estimates, services, construction management and super-
16 vision, inspection studies, appraisals, surveys, testing and envi-
17 ronmental impact statements and for the cost of consultant design
18 service (25GS1630) (81088) ... 7,000,000 (re. \$2,067,000)

19 By chapter 54, section 1, of the laws of 2015:

20 For payment of design and construction management account of the
21 centralized services fund of the New York state office of general
22 services for the purpose of preparation and review of plans, spec-
23 ifications, estimates, services, construction management and super-
24 vision, inspection studies, appraisals, surveys, testing and envi-
25 ronmental impact statements and for the cost of consultant design
26 service (25GS1530) (81088) ... 7,000,000 (re. \$648,000)

27 By chapter 54, section 1, of the laws of 2014:

28 For payment of design and construction management account of the
29 centralized services fund of the New York state office of general
30 services for the purpose of preparation and review of plans, spec-
31 ifications, estimates, services, construction management and super-
32 vision, inspection studies, appraisals, surveys, testing and envi-
33 ronmental impact statements and for the cost of consultant design
34 service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000)

35 By chapter 54, section 1, of the laws of 2013:

36 For payment of design and construction management account of the
37 centralized services fund of the New York state office of general
38 services for the purpose of preparation and review of plans, spec-
39 ifications, estimates, services, construction management and super-
40 vision, inspection studies, appraisals, surveys, testing and envi-
41 ronmental impact statements and for the cost of consultant design
42 service (25GS1330) (81088) ... 7,000,000 (re. \$187,000)

43 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of design and construction management account of the
 2 centralized services fund of the New York state office of general
 3 services for the purpose of preparation and review of plans, spec-
 4 ifications, estimates, services, construction management and super-
 5 vision, inspection studies, appraisals, surveys, testing and envi-
 6 ronmental impact statements and for the cost of consultant design
 7 service (25GS1230) (81088) ... 7,000,000 (re. \$3,573,000)

8 By chapter 54, section 1, of the laws of 2011:

9 For payment of design and construction management account of the
 10 centralized services fund of the New York state office of general
 11 services for the purpose of preparation and review of plans, spec-
 12 ifications, estimates, services, construction management and super-
 13 vision, inspection studies, appraisals, surveys, testing and envi-
 14 ronmental impact statements and for the cost of consultant design
 15 service (25GS1130) (81088) ... 7,000,000 (re. \$3,559,000)

16 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

17 Capital Projects Funds - Other
 18 Capital Projects Fund - 30000
 19 Maintenance and Operations Purpose

20 By chapter 54, section 1, of the laws of 2022:

21 For the maintenance and operation of various facilities and systems
 22 including personal services, fringe benefits and indirect costs.
 23 Notwithstanding any other law to the contrary, all or a portion of
 24 the funds appropriated herein may be suballocated or transferred to
 25 any department, agency, or public authority (25FM22MO) (81107)
 26 5,871,000 (re. \$4,085,000)

27 By chapter 54, section 1, of the laws of 2021:

28 For the maintenance and operation of various facilities and systems
 29 including personal services, fringe benefits and indirect costs.
 30 Notwithstanding any other law to the contrary, all or a portion of
 31 the funds appropriated herein may be suballocated or transferred to
 32 any department, agency, or public authority (25FM21MO) (81107)
 33 5,754,000 (re. \$1,263,000)

34 By chapter 54, section 1, of the laws of 2020:

35 For the maintenance and operation of various facilities and systems
 36 including personal services, fringe benefits and indirect costs.
 37 Notwithstanding any other law to the contrary, all or a portion of the
 38 funds appropriated herein may be suballocated or transferred to any
 39 department, agency, or public authority (25FM20MO) (81107)
 40 5,754,000 (re. \$863,000)

41 By chapter 54, section 1, of the laws of 2019:

42 For the maintenance and operation of various facilities and systems
 43 including personal services, fringe benefits and indirect costs.

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1 Notwithstanding any other law to the contrary, all or a portion of the
 2 funds appropriated herein may be suballocated or transferred to any
 3 department, agency, or public authority (25FM19MO) (81107)
 4 5,754,000 (re. \$68,000)

5 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

6 Capital Projects Funds - Other
 7 Capital Projects Fund - 30000
 8 Administration Purpose

9 By chapter 54, section 1, of the laws of 2022:

10 For the preparation and review of plans, specifications, estimates,
 11 studies, inspections, appraisals and surveys, and payment of
 12 personal service and nonpersonal service, including fringe benefits
 13 and indirect costs related to the administration and security of
 14 capital projects provided by the office of children and family
 15 services for new and reappropriated projects (25AD2250) (14041)
 16 894,000 (re. \$659,000)

17 By chapter 54, section 1, of the laws of 2021:

18 For the preparation and review of plans, specifications, estimates,
 19 studies, inspections, appraisals and surveys, and payment of
 20 personal service and nonpersonal service, including fringe benefits
 21 and indirect costs related to the administration and security of
 22 capital projects provided by the office of children and family
 23 services for new and reappropriated projects (25AD2150) (14041)
 24 874,000 (re. \$112,000)

25 By chapter 54, section 1, of the laws of 2020:

26 For the preparation and review of plans, specifications, estimates,
 27 studies, inspections, appraisals and surveys, and payment of
 28 personal service and nonpersonal service, including fringe benefits
 29 and indirect costs related to the administration and security of
 30 capital projects provided by the office of children and family
 31 services for new and reappropriated projects (25AD2050) (14041)
 32 874,000 (re. \$49,000)

33 By chapter 54, section 1, of the laws of 2019:

34 For the preparation and review of plans, specifications, estimates,
 35 studies, inspections, appraisals and surveys, and payment of
 36 personal service and nonpersonal service, including fringe benefits
 37 and indirect costs related to the administration and security of
 38 capital projects provided by the office of children and family
 39 services for new and reappropriated projects (25AD1950) (14041)
 40 874,000 (re. \$3,000)

41 By chapter 54, section 1, of the laws of 2018:

42 For the preparation and review of plans, specifications, estimates,
 43 studies, inspections, appraisals and surveys, and payment of

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1 personal service and nonpersonal service, including fringe benefits
 2 and indirect costs related to the administration and security of
 3 capital projects provided by the office of children and family
 4 services for new and reappropriated projects (25AD1850) (14041)
 5 874,000 (re. \$58,000)

6 Capital Projects Funds - Other
 7 Capital Projects Fund - 30000
 8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2022:

10 For alterations and improvements to youth facilities, including the
 11 preparation of designs, plans, specifications, and estimates for the
 12 preservation of existing facilities and programs, including liabil-
 13 ities incurred prior to April 1, 2022 (25GM2203) (14021)
 14 1,725,000 (re. \$1,649,000)
 15 For the cost of maintaining the Tonawanda Indian Community House
 16 pursuant to chapter 549 of the laws of 1936 (25T32203) (14022)
 17 100,000 (re. \$91,000)

18 By chapter 54, section 1, of the laws of 2021:

19 For alterations and improvements to youth facilities, including the
 20 preparation of designs, plans, specifications, and estimates for the
 21 preservation of existing facilities and programs, including liabil-
 22 ities incurred prior to April 1, 2021 (25GM2103) (14021)
 23 1,725,000 (re. \$1,256,000)
 24 For the cost of maintaining the Tonawanda Indian Community House
 25 pursuant to chapter 549 of the laws of 1936 (25T32103) (14022)
 26 100,000 (re. \$100,000)

27 By chapter 54, section 1, of the laws of 2020:

28 For alterations and improvements to youth facilities, including the
 29 preparation of designs, plans, specifications, and estimates for the
 30 preservation of existing facilities and programs, including liabil-
 31 ities incurred prior to April 1, 2020 (25GM2003) (14021)
 32 1,725,000 (re. \$1,254,000)
 33 For the cost of maintaining the Tonawanda Indian Community House
 34 pursuant to chapter 549 of the laws of 1936 (25T32003) (14022)
 35 100,000 (re. \$100,000)

36 By chapter 54, section 1, of the laws of 2019:

37 For alterations and improvements to youth facilities, including the
 38 preparation of designs, plans, specifications, and estimates for the
 39 preservation of existing facilities and programs, including liabil-
 40 ities incurred prior to April 1, 2019 (25GM1903) (14021)
 41 1,725,000 (re. \$458,000)
 42 For the cost of maintaining the Tonawanda Indian Community House
 43 pursuant to chapter 549 of the laws of 1936 (25T31903) (14022)
 44 100,000 (re. \$64,000)

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1 By chapter 54, section 1, of the laws of 2018:
 2 For alterations and improvements to youth facilities, including the
 3 preparation of designs, plans, specifications, and estimates for the
 4 preservation of existing facilities and programs, including liabil-
 5 ities incurred prior to April 1, 2018 (25GM1803) (14021)
 6 1,725,000 (re. \$643,000)
 7 For the cost of maintaining the Tonawanda Indian Community House
 8 pursuant to chapter 549 of the laws of 1936 (25T31803) (14022)
 9 100,000 (re. \$5,000)

10 By chapter 54, section 1, of the laws of 2017:
 11 For alterations and improvements to youth facilities, including the
 12 preparation of designs, plans, specifications, and estimates for the
 13 preservation of existing facilities and programs, including liabil-
 14 ities incurred prior to April 1, 2017 (25GM1703) (14021)
 15 1,725,000 (re. \$682,000)
 16 For the cost of maintaining the Tonawanda Indian Community House
 17 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022)
 18 100,000 (re. \$63,000)

19 By chapter 55, section 1, of the laws of 2016:
 20 For alterations and improvements to youth facilities, including the
 21 preparation of designs, plans, specifications, and estimates for the
 22 preservation of existing facilities and programs, including liabil-
 23 ities incurred prior to April 1, 2016 (25GM1603) (14021)
 24 1,725,000 (re. \$372,000)
 25 For the cost of maintaining the Tonawanda Indian Community House
 26 pursuant to chapter 549 of the laws of 1936 (25T31603) (14022)
 27 100,000 (re. \$58,000)

28 By chapter 54, section 1, of the laws of 2015:
 29 For alterations and improvements to youth facilities, including the
 30 preparation of designs, plans, specifications, and estimates for the
 31 preservation of existing facilities and programs, including liabil-
 32 ities incurred prior to April 1, 2015 (25GM1503) (14021)
 33 1,725,000 (re. \$437,000)

34 By chapter 54, section 1, of the laws of 2014:
 35 For alterations and improvements to youth facilities, including the
 36 preparation of designs, plans, specifications, and estimates for the
 37 preservation of existing facilities and programs, including liabil-
 38 ities incurred prior to April 1, 2014 (25GM1403) (14021)
 39 1,725,000 (re. \$1,237,000)

40 By chapter 54, section 1, of the laws of 2013:
 41 For alterations and improvements to youth facilities, including the
 42 preparation of designs, plans, specifications, and estimates for the
 43 preservation of existing facilities and programs, including liabil-
 44 ities incurred prior to April 1, 2013 (25GM1303) (14021)
 45 1,725,000 (re. \$901,000)

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1 By chapter 54, section 1, of the laws of 2012:
 2 For the cost of maintaining the Tonawanda Indian Community House
 3 pursuant to chapter 549 of the laws of 1936 (25T31203) (14022)
 4 100,000 (re. \$100,000)

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 6 section 1, of the laws of 2013:
 7 For alterations and improvements to youth facilities, including the
 8 preparation of designs, plans, specifications, and estimates for the
 9 preservation of existing facilities and programs, including liabil-
 10 ities incurred prior to April 1, 2012 (25GM1203) (14021)
 11 1,725,000 (re. \$423,000)

12 By chapter 54, section 1, of the laws of 2011:
 13 For alterations and improvements to youth facilities, including the
 14 preparation of designs, plans, specifications, and estimates for the
 15 preservation of existing facilities and programs, including liabil-
 16 ities incurred prior to April 1, 2011 (25GM1103) (14021)
 17 1,725,000 (re. \$414,000)
 18 For the cost of maintaining the Tonawanda Indian Community House
 19 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022)
 20 100,000 (re. \$51,000)

21 By chapter 53, section 1, of the laws of 2010:
 22 For alterations and improvements to youth facilities, including the
 23 preparation of designs, plans, specifications, and estimates for the
 24 preservation of existing facilities and programs, including liabil-
 25 ities incurred prior to April 1, 2010 (25GM1003) (14021)
 26 1,725,000 (re. \$1,725,000)

27 By chapter 53, section 1, of the laws of 2009:
 28 For alterations and improvements to youth facilities, including the
 29 preparation of designs, plans, specifications, and estimates for the
 30 preservation of existing facilities and programs, including liabil-
 31 ities incurred prior to April 1, 2009 (25GM0903) (14021)
 32 1,500,000 (re. \$1,500,000)
 33 For the cost of maintaining the Tonawanda Indian Community House
 34 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022)
 35 325,000 (re. \$325,000)

36 By chapter 53, section 1, of the laws of 2008:
 37 For alterations and improvements to youth facilities, including the
 38 preparation of designs, plans, specifications, and estimates for the
 39 preservation of existing facilities and programs, including liabil-
 40 ities incurred prior to April 1, 2008 (25GM0803) (14021)
 41 1,500,000 (re. \$1,500,000)
 42 For the cost of maintaining the Tonawanda Indian Community House
 43 pursuant to chapter 549 of the laws of 1936 (25T30803) (14022)
 44 325,000 (re. \$325,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
 2 Division for Youth Facilities Improvement Fund
 3 OCF Improvement Projects Account - 31701
 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017:
 6 For the preparation and review of plans, specifications, estimates,
 7 studies, inspections, appraisals and surveys, and payment of
 8 personal service and nonpersonal service, including fringe benefits
 9 and indirect costs related to the administration and security of
 10 capital projects provided by the office of children and family
 11 services for new and reappropriated projects (25ST1750) (14041)
 12 874,000 (re. \$385,000)

13 By chapter 54, section 1, of the laws of 2015:
 14 For the preparation and review of plans, specifications, estimates,
 15 studies, inspections, appraisals and surveys, and payment of
 16 personal service and nonpersonal service, including fringe benefits
 17 and indirect costs related to the administration and security of
 18 capital projects provided by the office of children and family
 19 services for new and reappropriated projects (25ST1550) (14041)
 20 850,000 (re. \$309,000)

21 Capital Projects Funds - Other
 22 Division for Youth Facilities Improvement Fund
 23 OCF Improvement Projects Account - 31701
 24 Environmental Protection or Improvements Purpose

25 By chapter 54, section 1, of the laws of 2022:
 26 For payment of the cost of construction, reconstruction and improve-
 27 ments, including the preparation of designs, plans, specifications
 28 and estimates for environmental protection or improvements at vari-
 29 ous youth facilities, including liabilities incurred prior to April
 30 1, 2022 (25EN2206) (14043)
 31 5,000,000 (re. \$5,000,000)

32 By chapter 54, section 1, of the laws of 2021:
 33 For payment of the cost of construction, reconstruction and improve-
 34 ments, including the preparation of designs, plans, specifications
 35 and estimates for environmental protection or improvements at vari-
 36 ous youth facilities, including liabilities incurred prior to April
 37 1, 2021 (25EN2106) (14043) ... 5,000,000 (re. \$4,705,000)

38 By chapter 54, section 1, of the laws of 2020:
 39 For payment of the cost of construction, reconstruction and improve-
 40 ments, including the preparation of designs, plans, specifications
 41 and estimates for environmental protection or improvements at vari-
 42 ous youth facilities, including liabilities incurred prior to April
 43 1, 2020 (25EN2006) (14043) ... 5,000,000 (re. \$5,000,000)

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1 By chapter 54, section 1, of the laws of 2019:

2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for environmental protection or improvements at vari-
5 ous youth facilities, including liabilities incurred prior to April
6 1, 2019 (25EN1906) (14043) ... 5,000,000 (re. \$2,381,000)

7 By chapter 54, section 1, of the laws of 2018:

8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates for environmental protection or improvements at vari-
11 ous youth facilities, including liabilities incurred prior to April
12 1, 2018 (25EN1806) (14043) ... 5,000,000 (re. \$2,859,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates for environmental protection or improvements at vari-
17 ous youth facilities, including liabilities incurred prior to April
18 1, 2017 (25EN1706) (14043) ... 5,000,000 (re. \$5,000,000)

19 By chapter 55, section 1, of the laws of 2016:

20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates for environmental protection or improvements at vari-
23 ous youth facilities, including liabilities incurred prior to April
24 1, 2016 (25EN1606) (14043) ... 5,000,000 (re. \$1,940,000)

25 By chapter 54, section 1, of the laws of 2015:

26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates for environmental protection or improvements at vari-
29 ous youth facilities, including liabilities incurred prior to April
30 1, 2015 (25EN1506) (14043) ... 5,000,000 (re. \$4,930,000)

31 By chapter 54, section 1, of the laws of 2014:

32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates for environmental protection or improvements at vari-
35 ous youth facilities, including liabilities incurred prior to April
36 1, 2014 (25EN1406) (14043) ... 5,000,000 (re. \$4,477,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates for environmental protection or improvements at vari-
41 ous youth facilities, including liabilities incurred prior to April
42 1, 2013 (25EN1306) (14043) ... 5,000,000 (re. \$2,864,000)



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1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 2 section 1, of the laws of 2013:
 3 For payment of the cost of construction, reconstruction and improve-
 4 ments, including the preparation of designs, plans, specifications
 5 and estimates for environmental protection or improvements at vari-
 6 ous youth facilities, including liabilities incurred prior to April
 7 1, 2012 (25EN1206) (14043) ... 5,000,000 (re. \$2,874,000)

8 By chapter 54, section 1, of the laws of 2011:
 9 For payment of the cost of construction, reconstruction and improve-
 10 ments, including the preparation of designs, plans, specifications
 11 and estimates for environmental protection or improvements at vari-
 12 ous youth facilities, including liabilities incurred prior to April
 13 1, 2011 (25EN1106) (14043) ... 5,000,000 (re. \$5,000,000)

14 By chapter 53, section 1, of the laws of 2010:
 15 For payment of the cost of construction, reconstruction and improve-
 16 ments, including the preparation of designs, plans, specifications
 17 and estimates for environmental protection or improvements at vari-
 18 ous youth facilities, including liabilities incurred prior to April
 19 1, 2010 (25EN1006) (14043) ... 5,000,000 (re. \$5,000,000)

20 Capital Projects Funds - Other
 21 Division for Youth Facilities Improvement Fund
 22 OCF Improvement Projects Account - 31701
 23 Health and Safety Purpose

24 By chapter 54, section 1, of the laws of 2022:
 25 For payment of the cost of construction, reconstruction and improve-
 26 ments, including the preparation of designs, plans, specifications
 27 and estimates, for health and safety improvements to existing youth
 28 facilities and programs, including liabilities incurred prior to
 29 April 1, 2022 (25012201) (14042)
 30 6,000,000 (re. \$5,180,000)

31 By chapter 54, section 1, of the laws of 2021:
 32 For payment of the cost of construction, reconstruction and improve-
 33 ments, including the preparation of designs, plans, specifications
 34 and estimates, for health and safety improvements to existing youth
 35 facilities and programs, including liabilities incurred prior to
 36 April 1, 2021 (25012101) (14042) ... 6,000,000 (re. \$6,000,000)

37 By chapter 54, section 1, of the laws of 2020:
 38 For payment of the cost of construction, reconstruction and improve-
 39 ments, including the preparation of designs, plans, specifications
 40 and estimates, for health and safety improvements to existing youth
 41 facilities and programs, including liabilities incurred prior to
 42 April 1, 2020 (25012001) (14042) ... 6,000,000 (re. \$5,300,000)

43 By chapter 54, section 1, of the laws of 2019:

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- 1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, for health and safety improvements to existing youth
4 facilities and programs, including liabilities incurred prior to
5 April 1, 2019 (25011901) (14042) ... 6,000,000 (re. \$1,958,000)
- 6 By chapter 54, section 1, of the laws of 2018:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, for health and safety improvements to existing youth
10 facilities and programs, including liabilities incurred prior to
11 April 1, 2018 (25011801) (14042) ... 6,000,000 (re. \$5,052,000)
- 12 By chapter 54, section 1, of the laws of 2017:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates, for health and safety improvements to existing youth
16 facilities and programs, including liabilities incurred prior to
17 April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000)
- 18 By chapter 55, section 1, of the laws of 2016:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates, for health and safety improvements to existing youth
22 facilities and programs, including liabilities incurred prior to
23 April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$1,892,000)
- 24 By chapter 54, section 1, of the laws of 2015:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, for health and safety improvements to existing youth
28 facilities and programs, including liabilities incurred prior to
29 April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$831,000)
- 30 By chapter 54, section 1, of the laws of 2014:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, for health and safety improvements to existing youth
34 facilities and programs, including liabilities incurred prior to
35 April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000)
- 36 By chapter 54, section 1, of the laws of 2013:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing youth
40 facilities and programs, including liabilities incurred prior to
41 April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000)
- 42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
43 section 1, of the laws of 2013:

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1 For payment of the cost of construction, reconstruction and improve-
 2 ments, including the preparation of designs, plans, specifications
 3 and estimates, for health and safety improvements to existing youth
 4 facilities and programs, including liabilities incurred prior to
 5 April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000)

6 By chapter 54, section 1, of the laws of 2011:
 7 For payment of the cost of construction, reconstruction and improve-
 8 ments, including the preparation of designs, plans, specifications
 9 and estimates, for health and safety improvements to existing youth
 10 facilities and programs, including liabilities incurred prior to
 11 April 1, 2011 (25011101) (14042) ... 6,000,000 (re. \$3,341,000)

12 By chapter 53, section 1, of the laws of 2010:
 13 For payment of the cost of construction, reconstruction and improve-
 14 ments, including the preparation of designs, plans, specifications
 15 and estimates, for health and safety improvements to existing youth
 16 facilities and programs, including liabilities incurred prior to
 17 April 1, 2010 (25011001) (14042) ... 6,000,000 (re. \$6,000,000)

18 Capital Projects Funds - Other
 19 Division for Youth Facilities Improvement Fund
 20 OCF Improvement Projects Account - 31701
 21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2022:
 23 For payment of the cost of construction, reconstruction and improve-
 24 ments, including the preparation of designs, plans, specifications,
 25 and estimates for the preservation of existing facilities and
 26 programs, including liabilities incurred prior to April 1, 2022
 27 (25032203) (14023) ... 7,000,000 (re. \$7,000,000)

28 By chapter 54, section 1, of the laws of 2021:
 29 For payment of the cost of construction, reconstruction and improve-
 30 ments, including the preparation of designs, plans, specifications,
 31 and estimates for the preservation of existing facilities and
 32 programs, including liabilities incurred prior to April 1, 2021
 33 (25032103) (14023) ... 7,000,000 (re. \$6,089,000)

34 By chapter 54, section 1, of the laws of 2020:
 35 For payment of the cost of construction, reconstruction and improve-
 36 ments, including the preparation of designs, plans, specifications,
 37 and estimates for the preservation of existing facilities and
 38 programs, including liabilities incurred prior to April 1, 2020
 39 (25032003) (14023) ... 7,000,000 (re. \$7,000,000)

40 By chapter 54, section 1, of the laws of 2019:
 41 For payment of the cost of construction, reconstruction and improve-
 42 ments, including the preparation of designs, plans, specifications,
 43 and estimates for the preservation of existing facilities and

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1 programs, including liabilities incurred prior to April 1, 2019
2 (25031903) (14023) ... 7,000,000 (re. \$5,117,000)

3 By chapter 54, section 1, of the laws of 2018:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications,
6 and estimates for the preservation of existing facilities and
7 programs, including liabilities incurred prior to April 1, 2018
8 (25031803) (14023) ... 7,000,000 (re. \$723,000)

9 By chapter 54, section 1, of the laws of 2017:

10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications,
12 and estimates for the preservation of existing facilities and
13 programs, including liabilities incurred prior to April 1, 2017
14 (25031703) (14023) ... 7,000,000 (re. \$7,000,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications,
18 and estimates for the preservation of existing facilities and
19 programs, including liabilities incurred prior to April 1, 2016
20 (25031603) (14023) ... 7,000,000 (re. \$1,382,000)

21 By chapter 54, section 1, of the laws of 2015:

22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications,
24 and estimates for the preservation of existing facilities and
25 programs, including liabilities incurred prior to April 1, 2015
26 (25031503) (14023) ... 7,000,000 (re. \$295,000)

27 By chapter 54, section 1, of the laws of 2014:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications,
30 and estimates for the preservation of existing facilities and
31 programs, including liabilities incurred prior to April 1, 2014
32 (25031403) (14023) ... 7,000,000 (re. \$4,916,000)

33 By chapter 54, section 1, of the laws of 2013:

34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications,
36 and estimates for the preservation of existing facilities and
37 programs, including liabilities incurred prior to April 1, 2013
38 (25031303) (14023) ... 7,000,000 (re. \$3,620,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
40 section 1, of the laws of 2013:

41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications,
43 and estimates for the preservation of existing facilities and

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1 programs, including liabilities incurred prior to April 1, 2012
2 (25031203) (14023) ... 7,000,000 (re. \$481,000)

3 By chapter 54, section 1, of the laws of 2011:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications,
6 and estimates for the preservation of existing facilities and
7 programs, including liabilities incurred prior to April 1, 2011
8 (25031103) (14023) ... 7,000,000 (re. \$5,594,000)

9 By chapter 53, section 1, of the laws of 2010:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications,
12 and estimates for the preservation of existing facilities and
13 programs, including liabilities incurred prior to April 1, 2010
14 (25031003) (14023) ... 7,000,000 (re. \$7,000,000)

15 Capital Projects Funds - Other
16 Division for Youth Facilities Improvement Fund
17 OCF Improvement Projects Account - 31701
18 Program Improvement or Program Change Purpose

19 By chapter 54, section 1, of the laws of 2018:
20 For payment of the cost of land acquisition, construction, recon-
21 struction, rehabilitation and improvements, including the prepara-
22 tion of designs, plans, specifications and estimates, for new and
23 existing capital projects and programs including, but not limited
24 to, preparation of plans, administration, maintenance and improve-
25 ment of existing facilities of any state agency, new facilities,
26 energy conservation, environmental protection or improvement, health
27 and safety, preservation of facilities, accreditation and program
28 improvement or program changes associated with the raising the age
29 of juvenile jurisdiction, including to the extent feasible, the
30 reuse of a facility of any state agency or a new facility, provided,
31 however, that expenditures from this appropriation are pursuant to
32 part WWW of chapter 59 of the laws of 2017 and no expenditures may
33 be made from this appropriation until a plan of projects has been
34 approved by the director of the budget. Notwithstanding any other
35 provision of law to the contrary, money hereby appropriated may be
36 suballocated or transferred to the department of corrections and
37 community supervision or any other agency for expenses related to
38 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)

39 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
40 section 1, of the laws of 2018:
41 For payment of the cost of land acquisition, construction, recon-
42 struction, rehabilitation and improvements, including the prepara-
43 tion of designs, plans, specifications and estimates, for new and
44 existing capital projects and programs including, but not limited
45 to, preparation of plans, administration, maintenance and improve-

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1 ment of existing facilities of any state agency, new facilities,
 2 energy conservation, environmental protection or improvement, health
 3 and safety, preservation of facilities, accreditation and program
 4 improvement or program changes associated with the raising the age
 5 of juvenile jurisdiction, including to the extent feasible, the
 6 reuse of a facility of any state agency or a new facility, provided,
 7 however, that expenditures from this appropriation are pursuant to
 8 part WWW of chapter 59 of the laws of 2017 and no expenditures may
 9 be made from this appropriation until a plan of projects has been
 10 approved by the director of the budget. Notwithstanding any other
 11 provision of law to the contrary, money hereby appropriated may be
 12 suballocated or transferred to the department of corrections and
 13 community supervision or any other agency for expenses related to
 14 this program (25RA1708) (13913) ... 110,000,000 .. (re. \$61,922,000)

15 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

16 Capital Projects Funds - Other
 17 Division for Youth Facilities Improvement Fund
 18 OCF Improvement Projects Account - 31701
 19 Program Improvement or Program Change Purpose

20 By chapter 54, section 1, of the laws of 2022:
 21 For payment of the cost of construction, reconstruction, security and
 22 other improvements, including the preparation of designs, plans,
 23 specifications and estimates related to improvements or changes to
 24 existing facilities or programs, including liabilities incurred
 25 prior to April 1, 2022 (25082208) (14051)
 26 10,000,000 (re. \$10,000,000)

27 By chapter 54, section 1, of the laws of 2021:
 28 For payment of the cost of construction, reconstruction, security and
 29 other improvements, including the preparation of designs, plans,
 30 specifications and estimates related to improvements or changes to
 31 existing facilities or programs, including liabilities incurred
 32 prior to April 1, 2021 (25082108) (14051)
 33 10,000,000 (re. \$9,997,000)

34 By chapter 54, section 1, of the laws of 2020:
 35 For payment of the cost of construction, reconstruction, security and
 36 other improvements, including the preparation of designs, plans,
 37 specifications and estimates related to improvements or changes to
 38 existing facilities or programs, including liabilities incurred
 39 prior to April 1, 2020 (25082008) (14051)
 40 10,000,000 (re. \$10,000,000)

41 By chapter 54, section 1, of the laws of 2019:
 42 For payment of the cost of construction, reconstruction, security and
 43 other improvements, including the preparation of designs, plans,
 44 specifications and estimates related to improvements or changes to

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1 existing facilities or programs, including liabilities incurred
 2 prior to April 1, 2019 (25081908) (14051)
 3 10,000,000 (re. \$9,001,000)

4 By chapter 54, section 1, of the laws of 2018:
 5 For payment of the cost of construction, reconstruction, security and
 6 other improvements, including the preparation of designs, plans,
 7 specifications and estimates related to improvements or changes to
 8 existing facilities or programs, including liabilities incurred
 9 prior to April 1, 2018 (25081808) (14051)
 10 10,000,000 (re. \$6,027,000)

11 By chapter 54, section 1, of the laws of 2017:
 12 For payment of the cost of construction, reconstruction, security and
 13 other improvements, including the preparation of designs, plans,
 14 specifications and estimates related to improvements or changes to
 15 existing facilities or programs, including liabilities incurred
 16 prior to April 1, 2017 (25081708) (14051)
 17 10,000,000 (re. \$10,000,000)

18 By chapter 55, section 1, of the laws of 2016:
 19 For payment of the cost of construction, reconstruction, security and
 20 other improvements, including the preparation of designs, plans,
 21 specifications and estimates related to improvements or changes to
 22 existing facilities or programs, including liabilities incurred
 23 prior to April 1, 2016 (25081608) (14051)
 24 10,000,000 (re. \$6,812,000)

25 By chapter 54, section 1, of the laws of 2015:
 26 For payment of the cost of construction, reconstruction, security and
 27 other improvements, including the preparation of designs, plans,
 28 specifications and estimates related to improvements or changes to
 29 existing facilities or programs, including liabilities incurred
 30 prior to April 1, 2015 (25081508) (14051)
 31 10,000,000 (re. \$108,000)

32 By chapter 54, section 1, of the laws of 2014:
 33 For payment of the cost of construction, reconstruction, security and
 34 other improvements, including the preparation of designs, plans,
 35 specifications and estimates related to improvements or changes to
 36 existing facilities or programs, including liabilities incurred
 37 prior to April 1, 2014 (25081408) (14051)
 38 10,000,000 (re. \$6,454,000)

39 By chapter 54, section 1, of the laws of 2013:
 40 For payment of the cost of construction, reconstruction, security and
 41 other improvements, including the preparation of designs, plans,
 42 specifications and estimates related to improvements or changes to
 43 existing facilities or programs, including liabilities incurred

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1 prior to April 1, 2013 (25081308) (14051)
2 10,000,000 (re. \$5,189,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
4 section 1, of the laws of 2013:
5 For payment of the cost of construction, reconstruction, security and
6 other improvements, including the preparation of designs, plans,
7 specifications and estimates related to improvements or changes to
8 existing facilities or programs, including liabilities incurred
9 prior to April 1, 2012 (25081208) (14051)
10 10,000,000 (re. \$131,000)

11 By chapter 54, section 1, of the laws of 2011:
12 For payment of the cost of construction, reconstruction, security and
13 other improvements, including the preparation of designs, plans,
14 specifications and estimates related to improvements or changes to
15 existing facilities or programs, including liabilities incurred
16 prior to April 1, 2011 (25081108) (14051)
17 10,000,000 (re. \$9,482,000)

18 By chapter 53, section 1, of the laws of 2010:
19 For payment of the cost of construction, reconstruction, security and
20 other improvements, including the preparation of designs, plans,
21 specifications and estimates related to improvements or changes to
22 existing facilities or programs, including liabilities incurred
23 prior to April 1, 2010 (25081008) (14051)
24 10,000,000 (re. \$10,000,000)

25 By chapter 53, section 1, of the laws of 2008:
26 For payment of the cost of construction, reconstruction, security and
27 other improvements, including the preparation of designs, plans,
28 specifications and estimates related to improvements or changes to
29 existing facilities or programs, including liabilities incurred
30 prior to April 1, 2008 (25A80808) (14051)
31 13,840,000 (re. \$6,091,000)

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1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	128,000,000	389,173,000
6	-----	-----
7 All Funds	128,000,000	389,173,000
8	=====	=====
9 SUPPORTED HOUSING PROGRAM (CCP)		128,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Homeless Housing Grants Purpose		

14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein shall be
16 used for the preparation and review of
17 proposals, specifications, estimates,
18 studies, inspections, appraisals and
19 surveys, and payment of personal service
20 and nonpersonal service, including fringe
21 benefits and indirect costs related to
22 implementing the provisions of the home-
23 less housing and assistance program in
24 accordance with title 1 of article 2-A of
25 the social services law provided by the
26 office of temporary and disability assist-
27 ance for new and reappropriated projects
28 (270P23G5) (52334) 2,000,000

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Department of Social Services Account - 31853
32 Homeless Housing Grants Purpose

33 For services and expenses, including the
34 payments on contracts executed prior to
35 April 1, 2023, related to implementing the
36 provisions of the homeless housing and
37 assistance program in accordance with
38 title 1 of article 2-A of the social
39 services law, including costs incurred
40 through individual or joint contracts with
41 any entity where such contract will result
42 in expedited homeless project development,
43 and including, without deposit to the
44 homeless housing and assistance account,

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1 payments to any entity for technical
2 assistance required to approve contracts.
3 Up to \$1,000,000 of the amount appropriated
4 herein may be used for purposes of neces-
5 sary health and safety improvements to
6 existing emergency shelters located in
7 local social services districts with a
8 population of less than five million.
9 Notwithstanding any inconsistent
10 provisions of law, such funds shall be
11 disbursed pursuant to contracts made in
12 accordance with the terms and conditions
13 established by the homeless housing and
14 assistance corporation.
15 Notwithstanding any inconsistent provision
16 of law, up to two percent of the appropri-
17 ation for any fiscal year may be used to
18 pay for technical assistance in support of
19 project development and operation, support
20 services development, architecture and
21 engineering, legal services and financial
22 services and may be provided by individ-
23 uals and not-for-profit or business corpo-
24 rations. No funds shall be expended from
25 this appropriation until the director of
26 the budget has approved a financial plan
27 submitted by the office of temporary and
28 disability assistance on behalf of the
29 homeless housing and assistance program in
30 such detail as required by the budget
31 director (270323G5) (52220) 116,000,000
32 For the development of permanent, emergency
33 and transitional housing for persons
34 living with HIV or AIDS in accordance with
35 article 2-A of the social services law
36 including the payment of liabilities prior
37 to April 1, 2023; provided, however, that
38 if an insufficient number of viable
39 proposals for persons living with HIV or
40 AIDS are received, the balance of funding
41 can be used for the development of perma-
42 nent, emergency and transitional housing
43 for other priority need populations as
44 determined by the commissioner of the
45 office of temporary and disability assist-
46 ance and approved by the director of the
47 budget. Notwithstanding any inconsistent
48 provision of law, up to two percent of the
49 appropriation for any fiscal year may be
50 used to pay for technical assistance in
51 support of project development and opera-

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1 tion, support services development, archi-
2 tecture and engineering, legal services
3 and financial services and may be provided
4 by individuals and not-for-profit or busi-
5 ness corporations (270823G5) (52309) 5,000,000
6 For the development of permanent, emergency
7 and transitional housing for veterans in
8 accordance with article 2-A of the social
9 services law including the payment of
10 liabilities prior to April 1, 2023;
11 provided, however, that if an insufficient
12 number of viable proposals for veterans
13 are received, the balance of funding can
14 be used for the development of permanent,
15 emergency and transitional housing for
16 other priority need populations as deter-
17 mined by the commissioner of the office of
18 temporary and disability assistance and
19 approved by the director of the budget.
20 Notwithstanding any inconsistent provision
21 of law, up to two percent of the appropri-
22 ation for any fiscal year may be used to
23 pay for technical assistance in support of
24 project development and operation, support
25 services development, architecture and
26 engineering, legal services and financial
27 services and may be provided by individ-
28 uals and not-for-profit or business corpo-
29 rations (27VT23G5) (52357) 5,000,000

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1 SUPPORTED HOUSING PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2022:
 6 Notwithstanding any inconsistent provision of law, funds appropriated
 7 herein shall be used for the preparation and review of proposals,
 8 specifications, estimates, studies, inspections, appraisals and
 9 surveys, and payment of personal service and nonpersonal service,
 10 including fringe benefits and indirect costs related to implementing
 11 the provisions of the homeless housing and assistance program in
 12 accordance with title 1 of article 2-A of the social services law
 13 provided by the office of temporary and disability assistance for
 14 new and reappropriated projects (270P22G5) (52334)
 15 2,000,000 (re. \$2,000,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2021, as
 17 supplemented by a transfer in accordance with state finance law, is
 18 hereby amended and reappropriated to read:
 19 Notwithstanding any inconsistent provision of law, funds appropriated
 20 herein shall be used for the preparation and review of proposals,
 21 specifications, estimates, studies, inspections, appraisals and
 22 surveys, and payment of personal service and nonpersonal service,
 23 including fringe benefits and indirect costs related to implementing
 24 the provisions of the homeless housing and assistance program in
 25 accordance with title 1 of article 2-A of the social services law
 26 provided by the office of temporary and disability assistance for
 27 new and reappropriated projects (270P21G5) (52334)
 28 [2,000,000] 2,093,000 (re. \$1,771,000)

- 29 Capital Projects Funds - Other
- 30 Housing Program Fund
- 31 Department of Social Services Account - 31853
- 32 Homeless Housing Grants Purpose

33 By chapter 54, section 1, of the laws of 2022:
 34 For services and expenses, including the payments on contracts
 35 executed prior to April 1, 2022, related to implementing the
 36 provisions of the homeless housing and assistance program in accord-
 37 ance with title 1 of article 2-A of the social services law, includ-
 38 ing costs incurred through individual or joint contracts with any
 39 entity where such contract will result in expedited homeless project
 40 development, and including, without deposit to the homeless housing
 41 and assistance account, payments to any entity for technical assist-
 42 ance required to approve contracts.
 43 Up to \$1,000,000 of the amount appropriated herein may be used for
 44 purposes of necessary health and safety improvements to existing
 45 emergency shelters located in local social services districts with a
 46 population of less than five million. Notwithstanding any inconsist-

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1 ent provisions of law, such funds shall be disbursed pursuant to
2 contracts made in accordance with the terms and conditions estab-
3 lished by the homeless housing and assistance corporation.
4 Notwithstanding any inconsistent provision of law, up to two percent
5 of the appropriation for any fiscal year may be used to pay for
6 technical assistance in support of project development and opera-
7 tion, support services development, architecture and engineering,
8 legal services and financial services and may be provided by indi-
9 viduals and not-for-profit or business corporations. No funds shall
10 be expended from this appropriation until the director of the budget
11 has approved a financial plan submitted by the office of temporary
12 and disability assistance on behalf of the homeless housing and
13 assistance program in such detail as required by the budget director
14 (270322G5) (52220)
15 116,000,000 (re. \$116,000,000)
16 For the development of permanent, emergency and transitional housing
17 for persons living with HIV or AIDS in accordance with article 2-A
18 of the social services law including the payment of liabilities
19 prior to April 1, 2022; provided, however, that if an insufficient
20 number of viable proposals for persons living with HIV or AIDS are
21 received, the balance of funding can be used for the development of
22 permanent, emergency and transitional housing for other priority
23 need populations as determined by the commissioner of the office of
24 temporary and disability assistance and approved by the director of
25 the budget. Notwithstanding any inconsistent provision of law, up to
26 two percent of the appropriation for any fiscal year may be used to
27 pay for technical assistance in support of project development and
28 operation, support services development, architecture and engineer-
29 ing, legal services and financial services and may be provided by
30 individuals and not-for-profit or business corporations (270822G5)
31 (52309) ... 5,000,000 (re. \$5,000,000)
32 For the development of permanent, emergency and transitional housing
33 for veterans in accordance with article 2-A of the social services
34 law including the payment of liabilities prior to April 1, 2022;
35 provided, however, that if an insufficient number of viable
36 proposals for veterans are received, the balance of funding can be
37 used for the development of permanent, emergency and transitional
38 housing for other priority need populations as determined by the
39 commissioner of the office of temporary and disability assistance
40 and approved by the director of the budget. Notwithstanding any
41 inconsistent provision of law, up to two percent of the appropri-
42 ation for any fiscal year may be used to pay for technical assist-
43 ance in support of project development and operation, support
44 services development, architecture and engineering, legal services
45 and financial services and may be provided by individuals and not-
46 for-profit or business corporations (27VT22G5) (52357)
47 5,000,000 (re. \$5,000,000)

48 By chapter 54, section 1, of the laws of 2021:
49 For services and expenses, including the payments on contracts
50 executed prior to April 1, 2021, related to implementing the

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1 provisions of the homeless housing and assistance program in accord-
2 ance with title 1 of article 2-A of the social services law, includ-
3 ing costs incurred through individual or joint contracts with any
4 entity where such contract will result in expedited homeless project
5 development, and including, without deposit to the homeless housing
6 and assistance account, payments to any entity for technical assist-
7 ance required to approve contracts.

8 Up to \$1,000,000 of the amount appropriated herein may be used for
9 purposes of necessary health and safety improvements to existing
10 emergency shelters located in local social services districts with a
11 population of less than five million. Notwithstanding any inconsis-
12 tent provisions of law, such funds shall be disbursed pursuant to
13 contracts made in accordance with the terms and conditions estab-
14 lished by the homeless housing and assistance corporation.

15 Notwithstanding any inconsistent provision of law, up to two percent
16 of the appropriation for any fiscal year may be used to pay for
17 technical assistance in support of project development and opera-
18 tion, support services development, architecture and engineering,
19 legal services and financial services and may be provided by indi-
20 viduals and not-for-profit or business corporations. No funds shall
21 be expended from this appropriation until the director of the budget
22 has approved a financial plan submitted by the office of temporary
23 and disability assistance on behalf of the homeless housing and
24 assistance program in such detail as required by the budget director
25 (270321G5) (52220) ... 116,000,000 (re. \$116,000,000)

26 For the development of permanent, emergency and transitional housing
27 for persons living with HIV or AIDS in accordance with article 2-A
28 of the social services law including the payment of liabilities
29 prior to April 1, 2021; provided, however, that if an insufficient
30 number of viable proposals for persons living with HIV or AIDS are
31 received, the balance of funding can be used for the development of
32 permanent, emergency and transitional housing for other priority
33 need populations as determined by the commissioner of the office of
34 temporary and disability assistance and approved by the director of
35 the budget. Notwithstanding any inconsistent provision of law, up to
36 two percent of the appropriation for any fiscal year may be used to
37 pay for technical assistance in support of project development and
38 operation, support services development, architecture and engineer-
39 ing, legal services and financial services and may be provided by
40 individuals and not-for-profit or business corporations (270821G5)
41 (52309) ... 5,000,000 (re. \$5,000,000)

42 For the development of permanent, emergency and transitional housing
43 for veterans in accordance with article 2-A of the social services
44 law including the payment of liabilities prior to April 1, 2021;
45 provided, however, that if an insufficient number of viable
46 proposals for veterans are received, the balance of funding can be
47 used for the development of permanent, emergency and transitional
48 housing for other priority need populations as determined by the
49 commissioner of the office of temporary and disability assistance
50 and approved by the director of the budget. Notwithstanding any
51 inconsistent provision of law, up to two percent of the appropri-

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1 ation for any fiscal year may be used to pay for technical assist-
 2 ance in support of project development and operation, support
 3 services development, architecture and engineering, legal services
 4 and financial services and may be provided by individuals and not-
 5 for-profit or business corporations (27VT21G5) (52357)
 6 5,000,000 (re. \$5,000,000)

7 By chapter 54, section 1, of the laws of 2020:

8 For services and expenses, including the payments on contracts
 9 executed prior to April 1, 2020, related to implementing the
 10 provisions of the homeless housing and assistance program in accord-
 11 ance with title 1 of article 2-A of the social services law, includ-
 12 ing costs incurred through individual or joint contracts with any
 13 entity where such contract will result in expedited homeless project
 14 development, and including, without deposit to the homeless housing
 15 and assistance account, payments to any entity for technical assist-
 16 ance required to approve contracts.

17 Up to \$1,000,000 of the amount appropriated herein may be used for
 18 purposes of necessary health and safety improvements to existing
 19 emergency shelters located in local social services districts with a
 20 population of less than five million. Notwithstanding any inconsis-
 21 tent provisions of law, such funds shall be disbursed pursuant to
 22 contracts made in accordance with the terms and conditions estab-
 23 lished by the homeless housing and assistance corporation.

24 Notwithstanding any inconsistent provision of law, up to two percent
 25 of the appropriation for any fiscal year may be used to pay for
 26 technical assistance in support of project development and opera-
 27 tion, support services development, architecture and engineering,
 28 legal services and financial services and may be provided by indi-
 29 viduals and not-for-profit or business corporations. No funds shall
 30 be expended from this appropriation until the director of the budget
 31 has approved a financial plan submitted by the office of temporary
 32 and disability assistance on behalf of the homeless housing and
 33 assistance program in such detail as required by the budget director
 34 (270320G5) (52220) ... 116,000,000 (re. \$116,000,000)

35 For the development of permanent, emergency and transitional housing
 36 for persons living with HIV or AIDS in accordance with article 2-A
 37 of the social services law including the payment of liabilities
 38 prior to April 1, 2020; provided, however, that if an insufficient
 39 number of viable proposals for persons living with HIV or AIDS are
 40 received, the balance of funding can be used for the development of
 41 permanent, emergency and transitional housing for other priority
 42 need populations as determined by the commissioner of the office of
 43 temporary and disability assistance and approved by the director of
 44 the budget. Notwithstanding any inconsistent provision of law, up to
 45 two percent of the appropriation for any fiscal year may be used to
 46 pay for technical assistance in support of project development and
 47 operation, support services development, architecture and engineer-
 48 ing, legal services and financial services and may be provided by
 49 individuals and not-for-profit or business corporations (270820G5)
 50 (52309) ... 5,000,000 (re. \$5,000,000)

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1 For the development of permanent, emergency and transitional housing
 2 for veterans in accordance with article 2-A of the social services
 3 law including the payment of liabilities prior to April 1, 2020;
 4 provided, however, that if an insufficient number of viable
 5 proposals for veterans are received, the balance of funding can be
 6 used for the development of permanent, emergency and transitional
 7 housing for other priority need populations as determined by the
 8 commissioner of the office of temporary and disability assistance
 9 and approved by the director of the budget. Notwithstanding any
 10 inconsistent provision of law, up to two percent of the appropri-
 11 ation for any fiscal year may be used to pay for technical assist-
 12 ance in support of project development and operation, support
 13 services development, architecture and engineering, legal services
 14 and financial services and may be provided by individuals and not-
 15 for-profit or business corporations (27VT20G5) (52357)
 16 5,000,000 (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2019:
 18 For services and expenses, including the payments on contracts
 19 executed prior to April 1, 2019, related to implementing the
 20 provisions of the homeless housing and assistance program in accord-
 21 ance with title 1 of article 2-A of the social services law, includ-
 22 ing costs incurred through individual or joint contracts with any
 23 entity where such contract will result in expedited homeless project
 24 development, and including, without deposit to the homeless housing
 25 and assistance account, payments to any entity for technical assist-
 26 ance required to approve contracts.

27 Up to \$1,000,000 of the amount appropriated herein may be used for
 28 purposes of necessary health and safety improvements to existing
 29 emergency shelters located in local social services districts with a
 30 population of less than five million. Notwithstanding any inconsis-
 31 tent provisions of law, such funds shall be disbursed pursuant to
 32 contracts made in accordance with the terms and conditions estab-
 33 lished by the homeless housing and assistance corporation.

34 Notwithstanding any inconsistent provision of law, up to two percent
 35 of the appropriation for any fiscal year may be used to pay for
 36 technical assistance in support of project development and opera-
 37 tion, support services development, architecture and engineering,
 38 legal services and financial services and may be provided by indi-
 39 viduals and not-for-profit or business corporations. No funds shall
 40 be expended from this appropriation until the director of the budget
 41 has approved a financial plan submitted by the office of temporary
 42 and disability assistance on behalf of the homeless housing and
 43 assistance program in such detail as required by the budget director
 44 (270319G5) (52220) ... 58,000,000 (re. \$2,402,000)

45 For the development of permanent, emergency and transitional housing
 46 for persons with AIDS in accordance with article 2-A of the social
 47 services law including the payment of liabilities prior to April 1,
 48 2019; provided, however, that if an insufficient number of viable
 49 proposals for persons with AIDS are received, the balance of funding
 50 can be used for the development of permanent, emergency and transi-

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1 tional housing for other priority need populations as determined by
2 the commissioner of the office of temporary and disability assist-
3 ance and approved by the director of the budget. Notwithstanding any
4 inconsistent provision of law, up to two percent of the appropri-
5 ation for any fiscal year may be used to pay for technical assist-
6 ance in support of project development and operation, support
7 services development, architecture and engineering, legal services
8 and financial services and may be provided by individuals and not-
9 for-profit or business corporations (270819G5) (52309)
10 5,000,000 (re. \$5,000,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	259,239,000	994,415,000
6	-----	-----
7 All Funds	259,239,000	994,415,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 15,000,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preparation of Plans Purpose

14 For payment to the design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection,
21 studies, appraisals, surveys, testing and
22 environmental impact statements, value
23 engineering, life cycle costing, or, for
24 the costs of consultant services to
25 perform said purposes to be used for the
26 rehabilitation, erection, construction,
27 reconstruction, alteration, or improvement
28 of new or existing facilities or programs,
29 including the payment of liabilities
30 incurred prior to April 1, 2023, providing
31 that moneys hereby appropriated shall be
32 available to the office net of disallow-
33 ances, refunds, rebates, reimbursements,
34 and credits (05062330) (81088) 15,000,000

35 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 83,739,000
36

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Maintenance and Operations Purpose

40 For the maintenance and operation of various
41 facilities and systems including personal
42 services, nonpersonal services, fringe
43 benefits and indirect costs. Notwith-
44 standing any other law to the contrary,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2023-24

1 all or a portion of the funds appropriated
 2 herein may be suballocated or transferred
 3 to any department, agency, or public
 4 authority (05FM23MO) (81107) 83,739,000

5 FLOOD RECOVERY (CCP) 15,000,000
 6

7 Capital Projects Funds - Other
 8 Capital Projects Fund - 30000
 9 Flood Recovery Purpose

10 For services and expenses associated with
 11 repairing, restoring, or replacing stat-
 12 e-owned structures and their contents in
 13 accordance with section 203-a of the exec-
 14 utive law. Notwithstanding any other
 15 provision of the law to the contrary, the
 16 office of general services in consultation
 17 with the division of homeland security and
 18 emergency services shall, upon approval of
 19 the budget director, suballocate or trans-
 20 fer the funding appropriated herein to any
 21 other state department or agency maintain-
 22 ing or in control of such state-owned
 23 structures and their contents in an amount
 24 not less than the limits of coverage that
 25 would be applicable if such state-owned
 26 structures and their contents had been
 27 covered by standard flood insurance poli-
 28 cies, as defined in 44 CFR 59.1 (05FR23FR)
 29 (26245) 15,000,000

30 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
 31 (CCP) 128,500,000
 32

33 Capital Projects Funds - Other
 34 Capital Projects Fund - 30000
 35 Energy Conservation Purpose

36 For the payment of the costs of energy
 37 conservation projects for existing facili-
 38 ties including the payment of liabilities
 39 incurred prior to April 1, 2023 (05132305)
 40 (81036) 7,000,000

41 Capital Projects Funds - Other
 42 Capital Projects Fund - 30000
 43 Health and Safety Purpose

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CAPITAL PROJECTS 2023-24

1 For payment of the cost of demolition,
 2 alterations and improvements for health
 3 and safety to existing facilities, includ-
 4 ing the payment of liabilities incurred
 5 prior to April 1, 2023 (05072301) (81028) ... 11,000,000

6 Capital Projects Funds - Other
 7 Capital Projects Fund - 30000
 8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and
 10 improvements and minor rehabilitation and
 11 improvements for the preservation of
 12 existing facilities, including the payment
 13 of liabilities incurred prior to April 1,
 14 2023 (05012303) (81010) 24,300,000

15 For payment of the costs of alterations,
 16 improvements and rehabilitation for the
 17 preservation of various facilities
 18 throughout the state, including the
 19 payment of liabilities incurred prior to
 20 April 1, 2023 (05NR2303) (26217) 25,600,000

21 For payment of the cost of alterations,
 22 improvements and rehabilitation, including
 23 design, consultants, furniture, moving,
 24 and technology, for the preservation of
 25 various facilities throughout the state,
 26 including the payment of liabilities
 27 incurred prior to April 1, 2023.

28 Notwithstanding any provision of law, rule
 29 or regulation to the contrary, of the
 30 amounts appropriated herein, \$25,000,000
 31 may be made available for expenses that
 32 will result in the reduction of vacant and
 33 underutilized space within buildings owned
 34 and leased by the office of general
 35 services. The office of general services
 36 shall submit a utilization plan to the
 37 division of the budget and no expenditures
 38 may be made from this appropriation until
 39 the plan has been approved by the division
 40 of the budget (05OS2303) (26247) 25,000,000

41 Capital Projects Funds - Other
 42 Capital Projects Fund - 30000
 43 Preventive Maintenance Purpose

44 For preventive maintenance on state facili-
 45 ties including personal services, nonper-
 46 sonal services, fringe benefits and the
 47 contractual services provided by private
 48 firms, including the payment of liabil-

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CAPITAL PROJECTS 2023-24

1 ities incurred prior to April 1, 2023
2 (050923PM) (26224) 35,600,000

3 SUSTAINABILITY (CCP) 17,000,000
4 -----

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Energy Conservation Purpose

8 For services and expenses related to the
9 conversion of light duty vehicles in the
10 New York state fleet to electric vehicles
11 (05602305) (26248) 17,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For payment to the design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services for the purpose of preparation and review of plans, spec-
 9 ifications, estimates, services, construction management and super-
 10 vision, inspection, studies, appraisals, surveys, testing and envi-
 11 ronmental impact statements, value engineering, life cycle costing,
 12 or, for the costs of consultant services to perform said purposes to
 13 be used for the rehabilitation, erection, construction, recon-
 14 struction, alteration, or improvement of new or existing facilities
 15 or programs, including the payment of liabilities incurred prior to
 16 April 1, 2022, providing that moneys hereby appropriated shall be
 17 available to the office net of disallowances, refunds, rebates,
 18 reimbursements, and credits (05062230) (81088)
 19 15,000,000 (re. \$14,420,000)

20 By chapter 54, section 1, of the laws of 2021:

21 For payment to the design and construction management account of the
 22 centralized services fund of the New York state office of general
 23 services for the purpose of preparation and review of plans, spec-
 24 ifications, estimates, services, construction management and super-
 25 vision, inspection, studies, appraisals, surveys, testing and envi-
 26 ronmental impact statements, value engineering, life cycle costing,
 27 or, for the costs of consultant services to perform said purposes to
 28 be used for the rehabilitation, erection, construction, recon-
 29 struction, alteration, or improvement of new or existing facilities
 30 or programs, including the payment of liabilities incurred prior to
 31 April 1, 2021, providing that moneys hereby appropriated shall be
 32 available to the office net of disallowances, refunds, rebates,
 33 reimbursements, and credits (05062130) (81088)
 34 15,000,000 (re. \$11,682,000)

35 By chapter 54, section 1, of the laws of 2020:

36 For payment to the design and construction management account of the
 37 centralized services fund of the New York state office of general
 38 services for the purpose of preparation and review of plans, spec-
 39 ifications, estimates, services, construction management and super-
 40 vision, inspection, studies, appraisals, surveys, testing and envi-
 41 ronmental impact statements, value engineering, life cycle costing,
 42 or, for the costs of consultant services to perform said purposes to
 43 be used for the rehabilitation, erection, construction, recon-
 44 struction, alteration, or improvement of new or existing facilities
 45 or programs, including the payment of liabilities incurred prior to
 46 April 1, 2020, providing that moneys hereby appropriated shall be
 47 available to the office net of disallowances, refunds, rebates,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 reimbursements, and credits (05062030) (81088)

2 15,000,000 (re. \$2,691,000)

3 By chapter 54, section 1, of the laws of 2019:

4 For payment to the design and construction management account of the

5 centralized services fund of the New York state office of general

6 services for the purpose of preparation and review of plans, spec-

7 ifications, estimates, services, construction management and super-

8 vision, inspection, studies, appraisals, surveys, testing and envi-

9 ronmental impact statements, value engineering, life cycle costing,

10 or, for the costs of consultant services to perform said purposes to

11 be used for the rehabilitation, erection, construction, recon-

12 struction, alteration, or improvement of new or existing facilities

13 or programs, including the payment of liabilities incurred prior to

14 April 1, 2019, providing that moneys hereby appropriated shall be

15 available to the office net of disallowances, refunds, rebates,

16 reimbursements and credits (05061930) (81088)

17 15,000,000 (re. \$2,712,000)

18 By chapter 54, section 1, of the laws of 2018:

19 For payment to the design and construction management account of the

20 centralized services fund of the New York state office of general

21 services for the purpose of preparation and review of plans, spec-

22 ifications, estimates, services, construction management and super-

23 vision, inspection, studies, appraisals, surveys, testing and envi-

24 ronmental impact statements, value engineering, life cycle costing,

25 or, for the costs of consultant services to perform said purposes to

26 be used for the rehabilitation, erection, construction, recon-

27 struction, alteration, or improvement of new or existing facilities

28 or programs, including the payment of liabilities incurred prior to

29 April 1, 2018, providing that moneys hereby appropriated shall be

30 available to the office net of disallowances, refunds, rebates,

31 reimbursements and credits (05061830) (81088)

32 11,000,000 (re. \$2,549,000)

33 By chapter 54, section 1, of the laws of 2017:

34 For payment to the design and construction management account of the

35 centralized services fund of the New York state office of general

36 services for the purpose of preparation and review of plans, spec-

37 ifications, estimates, services, construction management and super-

38 vision, inspection, studies, appraisals, surveys, testing and envi-

39 ronmental impact statements, value engineering, life cycle costing,

40 or, for the costs of consultant services to perform said purposes to

41 be used for the rehabilitation, erection, construction, recon-

42 struction, alteration, or improvement of new or existing facilities

43 or programs, including the payment of liabilities incurred prior to

44 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$1,458,000)

45 By chapter 55, section 1, of the laws of 2016:

46 For payment of a marketing and redevelopment study concerning the most

47 appropriate uses of the J N Adam developmental center (the center),

48 located in the town of Perrysburg, county of Cattaraugus, and an

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 analysis of the historic significance of the buildings comprising
 2 the center, in consultation with the commissioner of the office for
 3 people with developmental disabilities, the empire state development
 4 corporation, the office of parks, recreation and historic preserva-
 5 tion, and the department of environmental conservation. Copies of
 6 such study and analysis shall be provided to the governor, temporary
 7 president of the senate, the speaker of the assembly, and state and
 8 local officials representing the county of Cattaraugus, town of
 9 Perrysburg, and city of Buffalo (05JN1630) (26206)
 10 235,000 (re. \$220,000)

11 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

12 Capital Projects Funds - Other
 13 Capital Projects Fund - 30000
 14 Maintenance and Operations Purpose

15 By chapter 54, section 1, of the laws of 2022:
 16 For the maintenance and operation of various facilities and systems
 17 including personal services, nonpersonal services, fringe benefits
 18 and indirect costs. Notwithstanding any other law to the contrary,
 19 all or a portion of the funds appropriated herein may be suballo-
 20 cated or transferred to any department, agency, or public authority
 21 (05FM22MO) (81107) ... 71,000,000 (re. \$64,077,000)

22 By chapter 54, section 1, of the laws of 2021:
 23 For the maintenance and operation of various facilities and systems
 24 including personal services, nonpersonal services, fringe benefits
 25 and indirect costs. Notwithstanding any other law to the contrary,
 26 all or a portion of the funds appropriated herein may be suballo-
 27 cated or transferred to any department, agency, or public authority
 28 (05FM21MO) (81107) ... 71,000,000 (re. \$9,682,167)

29 By chapter 54, section 1, of the laws of 2020:
 30 For the maintenance and operation of various facilities and systems
 31 including personal services, nonpersonal services, fringe benefits
 32 and indirect costs. Notwithstanding any other law to the contrary,
 33 all or a portion of the funds appropriated herein may be suballo-
 34 cated or transferred to any department, agency, or public authority
 35 (05FM20MO) (81107) ... 71,000,000 (re. \$13,317,000)

36 FLOOD RECOVERY (CCP)

37 Capital Projects Funds - Other
 38 Capital Projects Fund - 30000
 39 Flood Recovery Purpose

40 By chapter 54, section 1, of the laws of 2022:
 41 For services and expenses associated with repairing, restoring, or
 42 replacing state-owned structures and their contents in accordance
 43 with section 203-a of the executive law. Notwithstanding any other
 44 provision of the law to the contrary, the office of general services

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 in consultation with the division of homeland security and emergency
 2 services shall, upon approval of the budget director, suballocate or
 3 transfer the funding appropriated herein to any other state depart-
 4 ment or agency maintaining or in control of such state-owned struc-
 5 tures and their contents in an amount not less than the limits of
 6 coverage that would be applicable if such state-owned structures and
 7 their contents had been covered by standard flood insurance poli-
 8 cies, as defined in 44 CFR 59.1 (05FR22FR) (26245)
 9 15,000,000 (re. \$15,000,000)

10 By chapter 54, section 1, of the laws of 2021:

11 For services and expenses associated with repairing, restoring, or
 12 replacing state-owned structures and their contents in accordance
 13 with section 203-a of the executive law. Notwithstanding any other
 14 provision of the law to the contrary, the office of general services
 15 in consultation with the division of homeland security and emergency
 16 services shall, upon approval of the budget director, suballocate or
 17 transfer the funding appropriated herein to any other state depart-
 18 ment or agency maintaining or in control of such state-owned struc-
 19 tures and their contents in an amount not less than the limits of
 20 coverage that would be applicable if such state-owned structures and
 21 their contents had been covered by standard flood insurance poli-
 22 cies, as defined in 44 CFR 59.1 (05FR21FR) (26245)
 23 15,000,000 (re. \$15,000,000)

24 By chapter 54, section 1, of the laws of 2020:

25 For services and expenses associated with repairing, restoring, or
 26 replacing state-owned structures and their contents in accordance
 27 with section 203-A of the executive law. Notwithstanding any other
 28 provision of the law to the contrary, the office of general services
 29 in consultation with the division of homeland security and emergency
 30 services shall, upon approval of the budget director, suballocate or
 31 transfer the funding appropriated herein to any other state depart-
 32 ment or agency maintaining or in control of such state-owned struc-
 33 tures and their contents in an amount not less than the limits of
 34 coverage that would be applicable if such state-owned structures and
 35 their contents had been covered by standard flood insurance poli-
 36 cies, as defined in 44 CFR 59.1 (05FR20FR) (26245)
 37 15,000,000 (re. \$15,000,000)

38 By chapter 54, section 1, of the laws of 2019:

39 For services and expenses associated with repairing, restoring, or
 40 replacing state-owned structures and their contents in accordance
 41 with section 203-A of the executive law. Notwithstanding any other
 42 provision of the law to the contrary, the office of general services
 43 in consultation with the division of homeland security and emergency
 44 services shall, upon approval of the budget director, suballocate or
 45 transfer the funding appropriated herein to any other state depart-
 46 ment or agency maintaining or in control of such state-owned struc-
 47 tures and their contents in an amount not less than the limits of
 48 coverage that would be applicable if such state-owned structures and
 49 their contents had been covered by standard flood insurance poli-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 cies, as defined in 44 CFR 59.1 (05FR19FR) (26245)

2 15,000,000 (re. \$15,000,000)

3 By chapter 54, section 1, of the laws of 2018:

4 For services and expenses associated with repairing, restoring, or

5 replacing state-owned structures and their contents in accordance

6 with section 203-A of the executive law. Notwithstanding any other

7 provision of the law to the contrary, the office of general services

8 in consultation with the division of homeland security and emergency

9 services shall, upon approval of the budget director, suballocate or

10 transfer the funding appropriated herein to any other state depart-

11 ment or agency maintaining or in control of such state-owned struc-

12 tures and their contents in an amount not less than the limits of

13 coverage that would be applicable if such state-owned structures and

14 their contents had been covered by standard flood insurance poli-

15 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245)

16 15,000,000 (re. \$15,000,000)

17 By chapter 54, section 1, of the laws of 2017:

18 For services and expenses associated with repairing, restoring, or

19 replacing state-owned structures and their contents in accordance

20 with section 203-A of the executive law. Notwithstanding any other

21 provision of the law to the contrary, the office of general services

22 in consultation with the division of homeland security and emergency

23 services shall, upon approval of the budget director, suballocate or

24 transfer the funding appropriated herein to any other state depart-

25 ment or agency maintaining or in control of such stateowned struc-

26 tures and their contents in an amount not less than the limits of

27 coverage that would be applicable if such state-owned structures and

28 their contents had been covered by standard flood insurance poli-

29 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245)

30 15,000,000 (re. \$15,000,000)

31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

32 Capital Projects Funds - Other

33 Capital Projects Fund - 30000

34 Economic Development Purpose

35 By chapter 50, section 1, of the laws of 2006:

36 For services and expenses related to the redevelopment of the Governor

37 Averell Harriman State Office Building Campus, including the costs

38 of demolition and site preparation, and for services provided by the

39 design and construction account of the centralized services fund of

40 the New York state office of general services (05060609) (26225) ...

41 10,000,000 (re. \$2,491,000)

42 Capital Projects Funds - Other

43 Capital Projects Fund - 30000

44 Energy Conservation Purpose

45 By chapter 54, section 1, of the laws of 2022:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of the costs of energy conservation projects for
 2 existing facilities including the payment of liabilities incurred
 3 prior to April 1, 2022 (05132205) (81036)
 4 5,000,000 (re. \$3,835,000)

5 By chapter 54, section 1, of the laws of 2020:
 6 For the payment of the costs of energy conservation projects for
 7 existing facilities including the payment of liabilities incurred
 8 prior to April 1, 2020 (05132005) (81036)
 9 2,500,000 (re. \$36,000)

10 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 11 section 1, of the laws of 2019:
 12 For services and expenses related to the design and construction of a
 13 microgrid and/or an efficient energy system, to operate to the
 14 extent possible on renewable energy to provide heating, cooling,
 15 and/or electricity for the Empire State Plaza Complex and the design
 16 and construction of other energy-efficient initiatives for the
 17 Empire State Plaza Complex, including the payment of liabilities
 18 incurred prior to April 1, 2017 (05CG1705) (26246)
 19 87,600,000 (re. \$47,063,000)

20 Capital Projects Funds - Other
 21 Capital Projects Fund - 30000
 22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2022:
 24 For payment of the cost of demolition, alterations and improvements
 25 for health and safety to existing facilities, including the payment
 26 of liabilities incurred prior to April 1, 2022 (05072201) (81028)
 27 ... 7,040,000 (re. \$6,040,000)

28 By chapter 54, section 1, of the laws of 2021:
 29 For payment of the cost of demolition, alterations and improvements
 30 for health and safety to existing facilities, including the payment
 31 of liabilities incurred prior to April 1, 2021 (05072101) (81028)
 32 ... 7,600,000 (re. \$5,289,000)

33 By chapter 54, section 1, of the laws of 2020:
 34 For payment of the cost of demolition, alterations and improvements
 35 for health and safety to existing facilities, including the payment
 36 of liabilities incurred prior to April 1, 2020 (05072001) (81028)
 37 ... 4,000,000 (re. \$4,000,000)

38 By chapter 54, section 1, of the laws of 2019:
 39 For payment of the cost of demolition, alterations and improvements
 40 for health and safety to existing facilities, including the payment
 41 of liabilities incurred prior to April 1, 2019 (05071901) (81028)
 42 ... 7,800,000 (re. \$4,020,000)

43 By chapter 54, section 1, of the laws of 2018:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of the cost of demolition, alterations and improvements
 2 for health and safety to existing facilities, including the payment
 3 of liabilities incurred prior to April 1, 2018 (05071801) (81028)
 4 ... 12,400,000 (re. \$10,928,000)

5 By chapter 54, section 1, of the laws of 2017:
 6 For payment of the cost of demolition, alterations and improvements
 7 for health and safety to existing facilities, including the payment
 8 of liabilities incurred prior to April 1, 2017 (05071701) (81028)
 9 ... 3,000,000 (re. \$730,000)

10 By chapter 55, section 1, of the laws of 2016:
 11 For payment of the cost of demolition, alterations and improvements
 12 for health and safety to existing facilities, including the payment
 13 of liabilities incurred prior to April 1, 2016 (05071601) (81028)
 14 ... 16,000,000 (re. \$2,876,000)

15 By chapter 54, section 1, of the laws of 2013:
 16 For payment of the cost of demolition, alterations and improvements
 17 for health and safety to existing facilities, including the payment
 18 of liabilities incurred prior to April 1, 2013 (05071301) (81028)
 19 ... 6,320,000 (re. \$2,143,000)

20 By chapter 54, section 1, of the laws of 2012:
 21 For payment of the cost of demolition, alterations and improvements
 22 for health and safety to existing facilities, including the payment
 23 of liabilities incurred prior to April 1, 2012 (05061201) (81028)
 24 ... 17,279,000 (re. \$964,000)
 25 For additional funds for the construction of a security portal on the
 26 State Street entrance of the third floor of the Legislative Office
 27 Building (05071201) (26236) ... 65,000 (re. \$65,000)

28 By chapter 50, section 1, of the laws of 2010:
 29 For payment of the cost of alterations and improvements for health and
 30 safety to existing facilities, including the payment of liabilities
 31 incurred prior to April 1, 2010 (05061001) (81028)
 32 22,000,000 (re. \$1,525,000)

33 Capital Projects Funds - Other
 34 Capital Projects Fund - 30000
 35 New Facilities Purpose

36 By chapter 50, section 1, of the laws of 2009:
 37 For services and expenses related to the design and construction of
 38 state facilities, including payment of liabilities incurred prior to
 39 April 1, 2009. Amounts appropriated herein may be transferred from
 40 this appropriation to any other capital projects appropriation made
 41 to any other state department or agency, for the purpose of
 42 constructing a facility that will benefit multiple state agencies
 43 (05AA0907) (26223) ... 10,000,000 (re. \$10,000,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2008:

2 For services and expenses related to the design and construction of
3 state facilities, including payment of liabilities incurred prior to
4 April 1, 2008. Amounts appropriated herein may be transferred from
5 this appropriation to any other capital projects appropriation made
6 to any other state department or agency, for the purpose of
7 constructing a facility that will benefit multiple state agencies
8 (05AA0807) (26223) ... 10,000,000 (re. \$10,000,000)

9 By chapter 50, section 1, of the laws of 2007:

10 For services and expenses related to the design and construction of
11 state facilities, including payment of liabilities incurred prior to
12 April 1, 2007. Notwithstanding section 51 of the state finance law,
13 funds may be transferred from this appropriation to any other capi-
14 tal projects appropriation made to a state department or agency, for
15 the purpose of constructing a facility that will benefit multiple
16 state agencies (05AA0707) (26223)
17 10,000,000 (re. \$9,000,000)

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2022:

22 For payment of the cost of alterations and improvements and minor
23 rehabilitation and improvements for the preservation of existing
24 facilities, including the payment of liabilities incurred prior to
25 April 1, 2022 (05012203) (81010)
26 20,320,000 (re. \$19,792,000)

27 For payment of the costs of alterations, improvements and rehabili-
28 tation for the preservation of various facilities throughout the
29 state, including the payment of liabilities incurred prior to April
30 1, 2022 (05NR2203) (26217) ... 63,660,000 (re. \$63,660,000)

31 For payment of the cost of alterations, improvements and rehabili-
32 tation, including design, consultants, furniture, moving, and tech-
33 nology, for the preservation of various facilities throughout the
34 state, including the payment of liabilities incurred prior to April
35 1, 2022.

36 Notwithstanding any provision of law, rule or regulation to the
37 contrary, of the amounts appropriated herein, \$25,000,000 may be
38 made available for expenses that will result in the reduction of
39 vacant and underutilized space within buildings owned and leased by
40 the office of general services. The office of general services shall
41 submit a utilization plan to the division of the budget and no
42 expenditures may be made from this appropriation until the plan has
43 been approved by the division of the budget (05OS2203) (26247)
44 25,000,000 (re. \$23,228,000)

45 For payment of the cost of alterations, improvements and rehabili-
46 tation, including design, consultants, furniture, moving, and tech-
47 nology, for the preservation of various facilities in the Empire
48 State plaza, including the payment of liabilities incurred prior to

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 April 1, 2022 (05SR2203) (26243)

2 175,500,000 (re. \$175,500,000)

3 For payment of the cost of alterations and improvements and mainte-

4 nance rehabilitation for the Legislative Library (05142203) (26249)

5 ... 3,000,000 (re. \$2,994,000)

6 By chapter 54, section 1, of the laws of 2021:

7 For payment of the cost of alterations and improvements and minor

8 rehabilitation and improvements for the preservation of existing

9 facilities, including the payment of liabilities incurred prior to

10 April 1, 2021 (05012103) (81010)

11 28,600,000 (re. \$25,737,000)

12 For payment of the costs of alterations, improvements and rehabili-

13 tation for the preservation of various facilities throughout the

14 state, including the payment of liabilities incurred prior to April

15 1, 2021 (05NR2103) (26217) ... 17,400,000 (re. \$17,400,000)

16 For payment of the cost of alterations, improvements and rehabili-

17 tation, including design, consultants, furniture, moving, and tech-

18 nology, for the preservation of various facilities throughout the

19 state, including the payment of liabilities incurred prior to April

20 1, 2021.

21 Notwithstanding any provision of law, rule or regulation to the

22 contrary, of the amounts appropriated herein, \$25,000,000 may be

23 made available for expenses that will result in the reduction of

24 vacant and underutilized space within buildings owned and leased by

25 the office of general services. The office of general services shall

26 submit a utilization plan to the division of the budget and no

27 expenditures may be made from this appropriation until the plan has

28 been approved by the division of the budget (05OS2103) (26247)

29 50,000,000 (re. \$27,888,000)

30 By chapter 54, section 1, of the laws of 2020:

31 For payment of the cost of alterations and improvements and minor

32 rehabilitation and improvements for the preservation of existing

33 facilities, including the payment of liabilities incurred prior to

34 April 1, 2020 (05012003) (81010)

35 29,400,000 (re. \$22,621,000)

36 For payment of the costs of alterations, improvements and rehabili-

37 tation for the preservation of various facilities throughout the

38 state, including the payment of liabilities incurred prior to April

39 1, 2020 (05NR2003) (26217) ... 30,400,000 (re. \$18,329,000)

40 For payment of the cost of alterations, improvements and rehabili-

41 tation, including design, consultants, furniture, moving, and tech-

42 nology, for the preservation of various facilities throughout the

43 state, including the payment of liabilities incurred prior to April

44 1, 2020.

45 Notwithstanding any provision of law, rule or regulation to the

46 contrary, of the amounts appropriated herein, \$25,000,000 may be

47 made available for expenses that will result in the reduction of

48 vacant and underutilized space within buildings owned and leased by

49 the office of general services. The office of general services shall

50 submit a utilization plan to the division of the budget and no

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 expenditures may be made from this appropriation until the plan has
 2 been approved by the division of the budget (05OS2003) (26247)
 3 50,000,000 (re. \$14,427,000)

4 By chapter 54, section 1, of the laws of 2019:

5 For payment of the cost of alterations and improvements and minor
 6 rehabilitation and improvements for the preservation of existing
 7 facilities, including the payment of liabilities incurred prior to
 8 April 1, 2019 (05011903) (81010)
 9 31,500,000 (re. \$20,544,000)

10 For payment of the costs of alterations, improvements and rehabili-
 11 tation for the preservation of various facilities throughout the
 12 state, including the payment of liabilities incurred prior to April
 13 1, 2019 (05NR1903) (26217) ... 20,000,000 (re. \$10,447,000)

14 For payment of the cost of alterations, improvements and rehabili-
 15 tation, including design, consultants, furniture, moving, and tech-
 16 nology, for the preservation of various facilities throughout the
 17 state, including the payment of liabilities incurred prior to April
 18 1, 2019.

19 Notwithstanding any provision of law, rule or regulation to the
 20 contrary, of the amounts appropriated herein, \$25,000,000 may be
 21 made available for expenses that will result in the reduction of
 22 vacant and underutilized space within buildings owned and leased by
 23 the office of general services. The office of general services shall
 24 submit a utilization plan to the division of the budget and no
 25 expenditures may be made from this appropriation until the plan has
 26 been approved by the division of the budget (05OS1903) (26247)
 27 50,000,000 (re. \$9,554,000)

28 By chapter 54, section 1, of the laws of 2018:

29 For payment of the cost of alterations and improvements and minor
 30 rehabilitation and improvements for the preservation of existing
 31 facilities, including the payment of liabilities incurred prior to
 32 April 1, 2018 (05011803) (81010)
 33 25,500,000 ... (re. \$9,794,000)

34 For payment of the cost of alterations and improvements and mainte-
 35 nance rehabilitation for the state capitol and the legislative
 36 office building (05AR1803) (26207)
 37 2,000,000 (re. \$2,000,000)

38 For payment of the cost of alterations and improvements and mainte-
 39 nance rehabilitation for the state capitol and the legislative
 40 office building (05SR1803) (26210)
 41 2,000,000 (re. \$1,488,000)

42 For payment of the costs of alterations, improvements and rehabili-
 43 tation for the preservation of various facilities throughout the
 44 state, including the payment of liabilities incurred prior to April
 45 1, 2018 (05NR1803) (26217) ... 26,100,000 (re. \$14,956,000)

46 For payment of the cost of alterations, improvements and rehabili-
 47 tation, including design, consultants, furniture, moving, and tech-
 48 nology, for the preservation of various facilities throughout the
 49 state, including the payment of liabilities incurred prior to April
 50 1, 2018, that will result in the reduction of vacant and underuti-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 lized space within buildings owned and leased by the office of
 2 general services. The office of general services shall submit a
 3 utilization plan to the division of the budget and no expenditures
 4 may be made from this appropriation until the plan has been approved
 5 by the division of the budget (05OS1803) (26247)
 6 25,000,000 (re. \$2,541,000)

7 By chapter 54, section 1, of the laws of 2017:
 8 For payment of the cost of alterations and improvements and minor
 9 rehabilitation and improvements for the preservation of existing
 10 facilities, including the payment of liabilities incurred prior to
 11 April 1, 2017 (05011703) (81010)
 12 22,400,000 (re. \$10,020,000)
 13 For payment of the costs of alterations, improvements and rehabili-
 14 tation for the preservation of various facilities throughout the
 15 state, including the payment of liabilities incurred prior to April
 16 1, 2017 (05NR1703) (26217) ... 32,600,000 (re. \$11,116,000)
 17 For payment of the cost of alterations, improvements and rehabili-
 18 tation, including design, consultants, furniture, moving, and tech-
 19 nology, for the preservation of various facilities throughout the
 20 state, including the payment of liabilities incurred prior to April
 21 1, 2017, that will result in the reduction of vacant and underuti-
 22 lized space within buildings owned and leased by the office of
 23 general services. The office of general services shall submit a
 24 utilization plan to the division of the budget and no expenditures
 25 may be made from this appropriation until the plan has been approved
 26 by the division of the budget (05OS1703) (26247)
 27 25,000,000 (re. \$464,000)

28 By chapter 55, section 1, of the laws of 2016:
 29 For payment of the cost of alterations and improvements and minor
 30 rehabilitation and improvements for the preservation of existing
 31 facilities, including the payment of liabilities incurred prior to
 32 April 1, 2016 (05011603) (81010)
 33 25,800,000 (re. \$13,203,000)
 34 For payment of the costs of alterations, improvements and rehabili-
 35 tation for the preservation of the state capitol building, including
 36 the payment of liabilities incurred prior to April 1, 2016
 37 (05CR1603) (26216) ... 200,000 (re. \$200,000)
 38 For payment of the costs of alterations, improvements and rehabili-
 39 tation for the preservation of various facilities throughout the
 40 state, including the payment of liabilities incurred prior to April
 41 1, 2016 (05NR1603) (26217) ... 14,000,000 (re. \$5,364,000)

42 By chapter 54, section 1, of the laws of 2015:
 43 For payment of the cost of alterations and improvements and minor
 44 rehabilitation and improvements for the preservation of existing
 45 facilities, including the payment of liabilities incurred prior to
 46 April 1, 2015 (05031503) (81010) ... 42,720,000 ... (re. \$9,882,000)
 47 For payment of the costs of alterations, improvements and rehabili-
 48 tation for the preservation of the state capitol building, including

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the payment of liabilities incurred prior to April 1, 2015
2 (05CR1503) (26216) ... 200,000 (re. \$200,000)
3 For payment of the cost of design and related services, demolition,
4 alterations, improvements, and rehabilitation at the Harriman state
5 office campus, including the payment of liabilities incurred prior
6 to April 1,2015 (05HC1503) (26203)
7 152,000,000 (re. \$40,757,000)

8 By chapter 54, section 1, of the laws of 2014:
9 For payment of the cost of alterations and improvements and minor
10 rehabilitation and improvements for the preservation of existing
11 facilities, including the payment of liabilities incurred prior to
12 April 1, 2014 (05131403) (81010)
13 32,720,000 (re. \$1,717,783)
14 For payment of the costs of alterations, improvements and rehabili-
15 tation for the preservation of the state capitol building, including
16 the payment of liabilities incurred prior to April 1, 2014
17 (05CR1403) (26216) ... 200,000 (re. \$200,000)

18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
19 section 1, of the laws of 2016:
20 For services and expenses of the correctional officers' memorial fund
21 established pursuant to chapter 55 of the laws of 2014. Funds herein
22 shall be for the construction of such correctional officers' memori-
23 al on the New York state empire state plaza (05CM1403) (39706)
24 300,000 (re. \$30,000)

25 By chapter 54, section 1, of the laws of 2013:
26 For payment of the costs of alterations, improvements and rehabili-
27 tation for the preservation of the state capitol building, including
28 the payment of liabilities incurred prior to April 1, 2013
29 (05CR1303) (26216) ... 10,000,000 (re. \$10,000,000)

30 By chapter 54, section 1, of the laws of 2012:
31 For payment of the costs of alterations, improvements and rehabili-
32 tation for the preservation of the state Capitol Building (05CR1203)
33 (26216) ... 250,000 (re. \$250,000)

34 By chapter 54, section 1, of the laws of 2011:
35 For payment of the costs of alterations, improvements and rehabili-
36 tation for the preservation of the state Capitol Building (05CR1103)
37 (26216) ... 650,000 (re. \$650,000)

38 By chapter 50, section 1, of the laws of 2010:
39 For payment of the costs of alterations, improvements and rehabili-
40 tation for the preservation of the state Capitol Building (05CR1003)
41 (26216) ... 3,650,000 (re. \$3,650,000)

42 By chapter 50, section 1, of the laws of 2009:
43 For payment of the costs of alterations, improvements and rehabili-
44 tation for the preservation of the state Capitol Building (05CR0903)
45 (26216) ... 15,000,000 (re. \$14,923,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2008:
 2 For payment of the costs of alterations, improvements and rehabili-
 3 tation for the preservation of the state Capitol Building (05CR0803)
 4 (26216) ... 5,000,000 (re. \$3,604,000)
 5 For the payment of the costs of alterations, improvement and rehabili-
 6 tation for the preservation of Hearing Room C located in the Legis-
 7 lative Office Building (05LC0803) (26219)
 8 1,075,000 (re. \$137,000)

9 By chapter 50, section 1, of the laws of 2007:
 10 For payment of the costs of alterations, improvements and rehabili-
 11 tation for the preservation of the state Capitol Building (05CR0703)
 12 (26216) ... 5,000,000 (re. \$430,000)

13 By chapter 50, section 1, of the laws of 2006:
 14 For payment of the costs of alterations, improvements and rehabili-
 15 tation for the preservation of the state Capitol Building (05030603)
 16 (26216) ... 26,000,000 (re. \$1,694,000)
 17 For payment of the costs of alterations, improvements and rehabili-
 18 tation for the preservation of Hearing Rooms B and C located in the
 19 Legislative Office Building (05LL0603) (26221)
 20 1,645,000 (re. \$104,000)
 21 For payment of the state's share of costs of alterations and improve-
 22 ments for preservation of facilities at the Binghamton Governmental
 23 Complex, including but not limited to repair and rehabilitation of
 24 parking garage facilities. The state's share of such costs shall be
 25 determined pursuant to a written tripartite agreement between the
 26 state of New York, Broome County, and the city of Binghamton. All or
 27 part of this amount may be used for payment to the design and
 28 construction management account of the centralized services fund of
 29 the New York state office of general services for services rendered
 30 (05BP0603) (26222) ... 6,200,000 (re. \$1,160,000)
 31 Advance for costs of alterations and improvements for preservation of
 32 facilities at the Binghamton Governmental Complex, including but not
 33 limited to repair and rehabilitation of parking garage facilities.
 34 All or part of this amount may be used for payment to the design and
 35 construction management account of the centralized services fund of
 36 the New York state office of general services for services rendered.
 37 No portion of this appropriation shall be available until the divi-
 38 sion of the budget has reviewed and approved a repayment agreement
 39 with the city of Binghamton and Broome county. Such agreement, at
 40 the minimum, shall provide for reimbursement to the state by the
 41 city of Binghamton and Broome county for their respective shares of
 42 all design and construction disbursements (05BL0603) (26230)
 43 5,800,000 (re. \$59,000)

44 Capital Projects Funds - Other
 45 Capital Projects Fund - 30000
 46 Preventive Maintenance Purpose

47 By chapter 54, section 1, of the laws of 2022:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For preventive maintenance on state facilities including personal
2 services, nonpersonal services, fringe benefits and the contractual
3 services provided by private firms, including the payment of liabil-
4 ities incurred prior to April 1, 2022 (050922PM) (26224)
5 26,280,000 (re. \$24,066,000)

6 By chapter 54, section 1, of the laws of 2021:
7 For preventive maintenance on state facilities including personal
8 services, nonpersonal services, fringe benefits and the contractual
9 services provided by private firms, including the payment of liabil-
10 ities incurred prior to April 1, 2021 (050921PM) (26224)
11 25,400,000 (re. \$13,133,000)

12 By chapter 54, section 1, of the laws of 2020:
13 For preventive maintenance on state facilities including personal
14 services, nonpersonal services, fringe benefits and the contractual
15 services provided by private firms, including the payment of liabil-
16 ities incurred prior to April 1, 2020 (050920PM) (26224)
17 16,700,000 (re. \$3,330,000)

18 By chapter 54, section 1, of the laws of 2019:
19 For preventive maintenance on state facilities including personal
20 services, non-personal services, fringe benefits and the contractual
21 services provided by private firms, including the payment of liabil-
22 ities incurred prior to April 1, 2019 (050919PM) (26224)
23 16,700,000 (re. \$3,606,000)

24 By chapter 54, section 1, of the laws of 2018:
25 For preventive maintenance on state facilities including personal
26 services, non-personal services, fringe benefits and the contractual
27 services provided by private firms, including the payment of liabil-
28 ities incurred prior to April 1, 2018 (050918PM) (26224)
29 16,000,000 (re. \$470,000)

30 By chapter 55, section 1, of the laws of 2016:
31 For preventive maintenance on state facilities including personal
32 services, non-personal services, fringe benefits and the contractual
33 services provided by private firms, including the payment of liabil-
34 ities incurred prior to April 1, 2016 (050916PM) (26224)
35 23,000,000 (re. \$303,000)

36 By chapter 54, section 1, of the laws of 2015:
37 For preventive maintenance on state facilities including personal
38 services, non-personal services, fringe benefits and the contractual
39 services provided by private firms, including the payment of liabil-
40 ities incurred prior to April 1, 2015 (050515PM) (26224)
41 15,000,000 (re. \$15,000)

42 SUSTAINABILITY (CCP)

43 Capital Projects Funds - Other
44 Capital Projects Fund - 30000



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Energy Conservation Purpose

2 By chapter 54, section 1, of the laws of 2022:

3 For services and expenses related to the conversion of light duty
4 vehicles in the New York state fleet to electric vehicles (05602205)
5 (26248) ... 17,000,000 (re. \$17,000,000)

6 Capital Projects Funds - Other

7 Capital Projects Fund - 30000

8 Sustainability Purpose

9 By chapter 50, section 1, of the laws of 2009:

10 For payments on sustainability projects at various facilities through-
11 out the State, including the payment of liabilities incurred prior
12 to April 1, 2009 (050109SU) (26226)
13 13,300,000 (re. \$10,343,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other 2,164,670,000	4,064,319,000
6	Capital Projects Funds - Federal ... 330,000,000	644,277,000
7	-----	-----
8	All Funds 2,494,670,000	4,708,596,000
9	=====	=====

10 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000
11 -----

12 Capital Project Funds - Other
13 Capital Projects Fund - 30000
14 Program Improvement/Change Purpose

15 For grants, services and expenses related to
16 the establishment, support, and adminis-
17 tration of an all payers claim database,
18 including but not limited to technology,
19 equipment, software, personal service,
20 fringe benefits, and indirect costs. For
21 purposes of the program, all such activ-
22 ities are deemed to constitute a capital
23 expenditure. No expenditures related to
24 this appropriation shall be made without a
25 plan, prepared by the commissioner of
26 health and approved by the director of the
27 budget, detailing sufficient resources are
28 available to support such expenditures
29 (12AP2308) (26624) 10,000,000

30 ECONOMIC DEVELOPMENT (CCP) 967,000,000
31 -----

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 New Facilities Purpose

35 The sum of \$967,000,000 is hereby appropri-
36 ated for services and expenses of a life
37 sciences laboratory public health initi-
38 ative in the Capital District pursuant to
39 a plan and study of harriman campus traf-
40 fic impacts developed by the commissioner
41 of the New York State department of
42 health, and subject to the approval of the
43 director of the division of the budget,
44 for the acquisition of real property,

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2023-24

1 preparation of plans, design,
 2 construction, renovation, administration,
 3 and other costs incidental thereto,
 4 including the payment of liabilities
 5 incurred prior to April 1, 2023. All or a
 6 portion of the funds appropriated hereby
 7 may be suballocated or transferred to any
 8 department, agency, or public authority
 9 (12262309) (85501) 967,000,000

10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 12,266,000
 11

12 Capital Projects Funds - Other
 13 Capital Projects Fund - 30000
 14 Maintenance and Operations Purpose

15 For services and expenses of a quality
 16 program for adult care facilities. Such
 17 program shall be targeted at facilities
 18 with a high population of residents who
 19 receive supplemental security income, as
 20 defined in subchapter XVI of chapter 7 of
 21 title 42 of the United States Code, state
 22 supplemental payments, Medicaid (with
 23 respect to residents in an assisted living
 24 program), or safety net assistance, as
 25 defined in section 159 of the social
 26 services law, and used to support capital
 27 improvement projects that will enhance the
 28 physical environment of the facility and
 29 promote a higher quality of life for resi-
 30 dents, in accordance with a plan approved
 31 by the residents' council, the department,
 32 and the director of the budget, provided
 33 however that such expenditures shall not
 34 be used to supplant the obligations of
 35 facility operator to provide a safe
 36 comfortable living environment for resi-
 37 dents in a good state of repair and sani-
 38 tation. The department, subject to the
 39 approval of the director of the division
 40 of budget, shall develop an allocation
 41 methodology taking into account financial
 42 status of the facility, resident needs,
 43 and the population of residents who
 44 receive supplemental security income,
 45 state supplemental payments, Medicaid
 46 (with respect to residents in an assisted
 47 living program), or safety net assistance.
 48 Such allocation shall serve as the basis

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2023-24

1 of distribution to eligible facilities
2 (12EQ23MO) 3,266,000
3 For the maintenance and operation of various
4 facilities and systems including personal
5 services, fringe benefits, and indirect
6 costs. Notwithstanding any other law to
7 the contrary, all or a portion of the
8 funds appropriated herein may be suballo-
9 cated or transferred to any department,
10 agency, or public authority (12FM23MO)
11 (81107) 9,000,000

12 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) 1,000,000,000
13 -----

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Health Care System Improvement Purpose

17 For payments and grants to support health
18 care facility transformation statewide,
19 made available pursuant to section 2825-h
20 of the public health law. A portion of the
21 funds appropriated herein may be suballo-
22 cated or transferred to any department,
23 agency, or public authority (12SW23HE)
24 (26668) 1,000,000,000

25 IT INITIATIVES PROGRAM (CCP) 10,000,000
26 -----

27 Capital Projects Fund - Other
28 Miscellaneous Capital Projects Fund
29 Health Care IT Capital Account - 32216
30 Program Improvement/Change Purpose

31 For services and expenses related to infor-
32 mation technology projects undertaken by
33 the department of health, including the
34 payment of liabilities incurred prior to
35 April 1, 2023 pursuant to a plan that
36 addresses information technology security
37 and data management, prepared by the
38 department of health, developed in consul-
39 tation with the office of information
40 technology services, and approved by the
41 director of the budget. Upon the request
42 of the commissioner of the department of
43 health and approval of the director of the
44 division of the budget, all or a portion
45 of the funds appropriated hereby may be
46 suballocated or transferred to the office

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2023-24

1 of information technology services
2 (12IT2308) (51919) 10,000,000

3 HEALTH CARE DATA MODERNIZATION (CCP) 30,000,000
4

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Program Improvement/Change Purpose

8 For services and expense related to the
9 development and implementation of an elec-
10 tronic health record connectivity incen-
11 tive program. Use of such funds shall not
12 be subject to the requirements of section
13 163 of the state finance law (12EH2308) 30,000,000

14 LABORATORIES AND RESEARCH (CCP) 12,000,000
15

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Preservation of Facilities Purpose

19 To maintain and improve existing facilities
20 including preparation of plans and for
21 payment to the design and construction
22 management account of the centralized
23 services fund of the New York state office
24 of general services. Upon the request of
25 the commissioner of the department of
26 health and approval of the director of the
27 division of the budget, funds of this
28 appropriation may be transferred to the
29 dormitory authority of the state of New
30 York for capital projects (12592303)
31 (29780) 12,000,000

32 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 58,904,000
33

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Preservation of Facilities Purpose

37 For minor alterations, improvements and
38 preventive maintenance of St. Albans Nurs-
39 ing Home, Helen Hayes Hospital, Oxford
40 Nursing Home, Batavia Nursing Home, and
41 Montrose Nursing Home including prepara-
42 tion of plans and for payment to the
43 design and construction management account

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2023-24

1 of the centralized services fund of the
 2 New York state office of general services.
 3 Upon the request of the commissioner of
 4 the department of health and approval of
 5 the director of the division of the budg-
 6 et, funds of this appropriation may be
 7 transferred to the dormitory authority of
 8 the state of New York for capital projects
 9 (12602303) (81010) 7,600,000

10 The sum of \$51,304,000 is hereby appropri-
 11 ated to support capital expenses of the
 12 Roswell Park cancer institute corporation.
 13 Notwithstanding any law to the contrary, all
 14 or a portion of funds appropriated herein
 15 may be transferred to the Roswell Park
 16 cancer institute corporation, subject to a
 17 plan developed by Roswell Park cancer
 18 institute corporation, submitted to the
 19 department of health, and approved by the
 20 director of the budget (12RP2303) (26665) ... 51,304,000

21 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 32,500,000
 22

23 Capital Projects Funds - Other
 24 Capital Projects Fund - 30000
 25 Program Improvement/Change Purpose

26 For grants, services and expenses including
 27 contracts for the New York eHealth Colla-
 28 borative for the purpose of supporting and
 29 administering the statewide health infor-
 30 mation network for New York, including but
 31 not limited to qualified entities certi-
 32 fied by the department, technology, equip-
 33 ment, software, personal service, fringe
 34 benefits, and indirect costs. For purposes
 35 of the program, all such activities are
 36 deemed to constitute a capital expendi-
 37 ture. Provided, however, that two million
 38 five hundred thousand dollars shall be
 39 used for modernizing health reporting
 40 systems. No expenditures related to this
 41 appropriation shall be made without a
 42 plan, prepared by the commissioner of
 43 health and approved by the director of the
 44 budget, detailing sufficient resources are
 45 available to support such expenditures.
 46 Use of such funds shall not be subject to
 47 the requirements of section 163 of the
 48 state finance law. (12SH2308) (26628) 32,500,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2023-24

1	WATER RESOURCES (CCP)	362,000,000
2		-----
3	Capital Projects Funds - Other	
4	Capital Projects Fund - 30000	
5	Water Resources Purpose	
6	For payment of a portion of the state's	
7	match for the safe drinking water revolv-	
8	ing fund (12SM2357) (26888)	30,000,000
9	For services and expenses including	
10	contracts related to the laboratory test-	
11	ing of public drinking water for chemical	
12	compounds and emerging contaminants	
13	defined pursuant to section 1112 of the	
14	public health law (12EC2357)	2,000,000
15	Capital Projects Funds - Federal	
16	Federal Capital Projects Fund	
17	Safe Drinking Water Revolving Account - 31360	
18	Water Resources Purpose	
19	For federal grants for the safe drinking	
20	water revolving fund (12022357) (26888)	300,000,000
21	For services and expenses of the state	
22	revolving funds program (12DW2357) (26666)	
23	.....	30,000,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 All or a portion of the disbursements made pursuant to the reappropri-
 2 ations made hereinafter from the capital projects fund may be eligi-
 3 ble for reimbursement from proceeds of bonds issued by the dormitory
 4 authority. The dormitory authority and the department of health
 5 shall report quarterly to the director of the budget the amounts
 6 expended from appropriations which are eligible for reimbursement
 7 from the proceeds of the bonds. The director of the budget shall
 8 review these reports and then certify to the comptroller amounts
 9 expended from these appropriations which are reimbursable from bond
 10 proceeds. Until such time as the dormitory authority determines that
 11 amounts expended from these appropriations are not reimbursable from
 12 bond proceeds, all such expenditures shall be considered to be reim-
 13 bursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED
 15 FACILITIES (CCP)

16 Capital Projects Funds - Other
 17 Capital Projects Fund - 30000
 18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 20 section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restruc-
 22 turing financing program for health care and related facilities
 23 licensed pursuant to public health law or mental hygiene law,
 24 including general hospitals, nursing homes, clinics, residential
 25 health care facilities, diagnostic and treatment centers, and clin-
 26 ics licensed pursuant to the public health law or the mental hygiene
 27 law, assisted living programs, primary care providers, and home care
 28 providers certified or licensed pursuant to article thirty-six of
 29 this chapter and other primary care providers, to support capital
 30 projects that will improve the quality, financial viability, and
 31 efficiency of the health care delivery system in New York state,
 32 including necessary support to facilitate restructuring, closures,
 33 conversions and consolidations within the health care delivery
 34 system including funding intended to maintain facility viability,
 35 provided, however, that no expenditures may be made from this appro-
 36 priation to a facility until a facility specific plan has been
 37 submitted to the department of health and has been approved by the
 38 director of the budget. Up to \$75,000,000 of this appropriation may
 39 be suballocated to the state university of New York, provided howev-
 40 er that these funds shall be used for eligible project costs of the
 41 ambulatory care integration project awarded to upstate university
 42 hospital pursuant to request for applications number 1504100252 and
 43 in accordance with an agreement between the department of health and
 44 the state university construction fund and approved by the director
 45 of the budget (12CR14HE) (26626)
 46 1,200,000,000 (re. \$472,469,000)

47 ECONOMIC DEVELOPMENT (CCP)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 New Facilities Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 2018, to
5 the New York state urban development corporation, is hereby trans-
6 ferred and reappropriated to the Department of Health:

7 The sum of \$600,000,000 is hereby appropriated for services and
8 expenses of a life sciences laboratory and public health initiative
9 in the Capital District to develop life science research, inno-
10 vation, and infrastructure, including but not limited to the acqui-
11 sition of real property, preparation of plans, design, construction,
12 renovation, administration, and other costs incidental thereto,
13 including the payment of liabilities incurred prior to April 1,
14 2018. All or a portion of the funds appropriated hereby may be
15 suballocated or transferred to any department, agency, or public
16 authority [(91251809)] (12251809) (85501)
17 600,000,000 (re. \$600,000,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2017, to
19 the New York state urban development corporation, is hereby trans-
20 ferred and reappropriated to the department of health:

21 The sum of \$150,000,000 is hereby appropriated for services and
22 expenses of a life sciences laboratory public health initiative in
23 the Capital District pursuant to a plan developed by the chief exec-
24 utive officer of the New York state urban development corporation
25 jointly with the commissioner of health to develop life science
26 research, innovation, and infrastructure including, but not limited
27 to the preparation of plans, design, construction, renovation, and
28 other costs incidental thereto, including the payment of liabilities
29 incurred prior to April 1, 2017. Notwithstanding section 51 of the
30 public authorities law, such plan shall be reviewed and approved by
31 New York State public authorities control board. Prior to any award,
32 the New York state public authorities control board shall review and
33 approve any construction project in excess of five million dollars
34 funded from this appropriation. All or a portion of the funds appro-
35 priated hereby may be suballocated or transferred to any department,
36 agency, or public authority [(91241709)] (12251709) (85501)
37 150,000,000 (re. \$145,105,000)

38 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Health Care System Improvement Purpose

42 By chapter 54, section 1, of the laws of 2022:
43 For payments and grants to support health care facility transformation
44 statewide, made available pursuant to section 2825-g of the public
45 health law. A portion of the funds appropriated herein may be subal-
46 located or transferred to any department, agency, or public authori-

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1 ty (12SW22HE) (26668)
 2 1,600,000,000 (re. \$1,600,000,000)

3 By chapter 54, section 1, of the laws of 2018, as amended by chapter
 4 314, section 1, of the laws of 2019:

5 For payments and grants to support health care facility transformation
 6 statewide. Notwithstanding section 163 of the state finance law or
 7 any other provision of law to the contrary, this appropriation may
 8 be used to fund payments and or grants, including up to \$5,000,000
 9 to regional perinatal care centers or other health providers to
 10 establish telehealth applications, made by the commissioner of
 11 health in his or her sole discretion, without a competitive bid or
 12 request for proposal process, to eligible applicants as determined
 13 by the commissioner of health for the purposes that strengthen and
 14 protect continued access to health care services in communities
 15 including but not limited to children's residential treatment facil-
 16 ities. Such purposes may include debt retirement and capital
 17 projects or non-capital projects that facilitate health care trans-
 18 formation activities including, merger, consolidation, acquisition
 19 or other activities intended to: create financially sustainable
 20 systems of care; preserve or expand essential health care services;
 21 modernize obsolete facility physical plants and infrastructure;
 22 foster participation in alternative payment arrangements, including
 23 but not limited to contracts with managed care plans and accountable
 24 care organizations; increase the quality of resident care or experi-
 25 ence in residential health care facilities; or improve health infor-
 26 mation technology infrastructure, including telehealth, to strength-
 27 en the acute, post-acute care, primary care, and longterm care
 28 continuum. Grants shall not be available to support general operat-
 29 ing expenses.

30 The commissioner and the president of the dormitory authority of the
 31 state of New York shall enter into an agreement, subject to the
 32 approval of the director of the budget, and subject to section
 33 1680-r of the public authorities law, for the purposes of awarding,
 34 distributing, and administering the funds made available pursuant to
 35 this appropriation.

36 In determining awards for eligible applicants under this appropri-
 37 ation, the commissioner of health shall consider criteria including,
 38 but not limited to:

- 39 (a) The extent to which the proposed project will contribute to the
 40 integration of health care services or the long term sustainability
 41 of the applicant or preservation of essential health services in the
 42 community or communities served by the applicant;
- 43 (b) The extent to which the proposed project or purpose is aligned
 44 with delivery system reform incentive payment ("DSRIP") program
 45 goals and objectives;
- 46 (c) The geographic distribution of funds;
- 47 (d) The relationship between the proposed project and identified
 48 community need;
- 49 (e) The extent to which the applicant has access to alternative
 50 financing;

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- 1 (f) The extent to which the proposed project furthers the development
2 of primary care and other outpatient services;
- 3 (g) The extent to which the proposed project benefits medicaid enrol-
4 lees and uninsured individuals;
- 5 (h) The extent to which the applicant has engaged the community
6 affected by the proposed project and the manner in which community
7 engagement has shaped such project; and
- 8 (i) The extent to which the proposed project addresses potential risk
9 to patient safety and welfare.

10 Notwithstanding any inconsistent provision of law to the contrary, and
11 upon approval of the director of the budget, the commissioner may
12 award up to \$300,000,000 of the funds made available pursuant to
13 this appropriation for unfunded project applications submitted in
14 response to the request for applications number 17648 issued by the
15 department on January 8, 2018 pursuant to section 2825-e of the
16 public health law.

17 Authorized amounts to be awarded pursuant to applications submitted in
18 response to the request for application number 17648 shall be
19 awarded no later than September 1, 2019.

20 The department shall provide a report on a quarterly basis to the
21 chairs of the senate finance, assembly ways and means, and senate
22 health and assembly health committees, until such time as the
23 department determines that the projects that receive funding pursu-
24 ant to this appropriation are substantially complete. Such reports
25 shall be submitted no later than sixty days after the close of the
26 quarter, and shall include, for each award, the name of the appli-
27 cant, a description of the project or purpose, the amount of the
28 award, disbursement date, and status of achievement of process and
29 performance metrics and milestones pursuant to subdivision 6 of
30 section 2825-f of the public health law.

31 Within amounts appropriated herein, a minimum of \$45,000,000 shall be
32 made available for grant awards to residential health care facili-
33 ties, up to \$20,000,000 may be made available for grant awards made
34 pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-1
35 of the social services law, pursuant to criteria to be determined by
36 the commissioner and a minimum of \$60,000,000 shall be made avail-
37 able for grant awards to community-based health care providers which
38 shall be defined as a diagnostic and treatment center licensed or
39 granted an operating certificate under article 28 of the public
40 health law, a mental health clinic licensed or granted an operating
41 certificate under article 31 of the mental hygiene law, a substance
42 use disorder treatment clinic licensed or granted an operating
43 certificate under article 32 of the mental hygiene law, a primary
44 care provider, a home care provider certified or licensed pursuant
45 to article 36 of the public health law, a facility granted an oper-
46 ating certificate under article 16 of the mental hygiene law or
47 hospices licensed or granted an operating certificate pursuant to
48 article 40 of the public health law.

49 The dormitory authority may issue bonds for such purposes up to the
50 amount appropriated herein. No expenditures may be made from this
51 appropriation to a facility until a facility specific plan has been
52 submitted to the department of health and has been approved by the

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1 director of the budget (12SW18HE) (26668)
 2 525,000,000 (re. \$387,801,000)

3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
 4 54, section 1, of the laws of 2018:

5 For payments and grants to support health care facility transformation
 6 statewide for capital, non-operational works. Notwithstanding
 7 section 163 of the state finance law or any other provision of law
 8 to the contrary, this appropriation may be used to fund payments and
 9 or grants made by the commissioner of health in his or her sole
 10 discretion, without a competitive bid or request for proposal proc-
 11 ess, to eligible applicants as determined by the commissioner of
 12 health for purposes in support of essential health care services.
 13 Such purposes may include debt retirement and capital projects or
 14 non-capital projects that facilitate health care transformation,
 15 including mergers, consolidation, acquisition or other corporate
 16 restructuring activities intended to create a financially sustaina-
 17 ble system of care that promotes a patient-centered model of health
 18 care delivery or preserves or expands essential health care
 19 services. Grants shall not be available to support general operating
 20 expenses.

21 The commissioner and the president of the dormitory authority of the
 22 state of New York shall enter into an agreement, subject to the
 23 approval of the director of the budget, and subject to section
 24 1680-r of the public authorities law, for the purposes of awarding,
 25 distributing, and administering the funds made available pursuant to
 26 this appropriation.

27 In determining awards for eligible applicants under this appropri-
 28 ation, the commissioner of health shall consider stakeholder, commu-
 29 nity, and legislative input pursuant to subdivision 4-a of section
 30 2825-e of the public health law criteria including, but not limited
 31 to:

- 32 (a) the extent to which the proposed project will contribute to the
 33 integration of health care services or the long term sustainability
 34 of the applicant or preservation of essential health services in the
 35 community or communities served by the applicant;
- 36 (b) The extent to which the proposed project or purpose is aligned
 37 with delivery system reform incentive payment ("DSRIP") program
 38 goals and objectives;
- 39 (c) Consideration of geographic distribution of funds;
- 40 (d) The relationship between the proposed project and identified
 41 community need;
- 42 (e) The extent to which the applicant has access to alternative
 43 financing;
- 44 (f) The extent that the proposed project furthers the development of
 45 primary care and other outpatient services;
- 46 (g) The extent to which the proposed project benefits medicaid enrol-
 47 lees and uninsured individuals;
- 48 (h) The extent to which the applicant has engaged the community
 49 affected by the proposed capital project and the manner in which
 50 community engagement has shaped such capital project; and

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1 (i) The extent to which the proposed project addresses potential risk
2 to patient safety and welfare.

3 Notwithstanding any inconsistent provision of law to the contrary, and
4 upon approval of the director of the budget, the commissioner of
5 health may award up to \$300,000,000 of the funds made available
6 pursuant to this appropriation for unfunded project applications
7 submitted in response to the request for applications number
8 1607010255 issued by the department on July 20, 2016 pursuant to
9 section 2825-d of the public health law.

10 The department shall provide a report on a quarterly basis to the
11 chairs of the senate finance, assembly ways and means, and senate
12 health and assembly health committees. Such reports shall be submit-
13 ted no later than 60 days after the close of the quarter, and shall
14 include, for each award, the name of the applicant, a description of
15 the project or purpose, the amount of the award, disbursement date,
16 and status of achievement of process and performance metrics and
17 milestones pursuant to subdivision 5 of section 2825-e of the public
18 health law.

19 Within amounts appropriated herein, the director of the budget is
20 authorized to make a determination to fund up to \$200,000,000 for
21 grant awards which are not eligible to be funded with the proceeds
22 of bonds issued pursuant to section 1680-r of the public authorities
23 law.

24 Within amounts appropriated herein, \$50,000,000 shall be made avail-
25 able for grant awards to Montefiore medical center, and a minimum of
26 \$75,000,000 shall be made available for grant awards to community-
27 based health care providers which shall be defined as a diagnostic
28 and treatment center licensed or granted an operating certificate
29 under article 28 of the public health law, a mental health clinic
30 licensed or granted an operating certificate under article 31 of the
31 mental hygiene law, an alcohol and substance abuse treatment clinic
32 licensed or granted an operating certificate under article 32 of the
33 mental hygiene law, a primary care provider, or a home care provider
34 certified or licensed pursuant to article 36 of public health law.

35 The dormitory authority may issue bonds for such purposes up to the
36 amount appropriated herein. No expenditures may be made from this
37 appropriation to a facility until a facility specific plan has been
38 submitted to the department of health and has been approved by the
39 director of the budget (12SW17HE) (26668)
40 500,000,000 (re. \$206,896,000)

41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
42 section 1, of the laws of 2017:

43 For payments and grants to support health care facility transformation
44 statewide for capital, non-operational works. Notwithstanding
45 section 163 of the state finance law or any other provision of law
46 to the contrary, this appropriation may be used to fund payments and
47 or grants made by the commissioner of health in his or her sole
48 discretion, without a competitive bid or request for proposal proc-
49 ess, to eligible applicants as determined by the commissioner of
50 health for purposes in support of essential health care services.
51 Such purposes may include renovating or replacing inefficient or

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1 outdated facilities as part of a merger, consolidation, acquisition
2 or other significant corporate restructuring activity that is part
3 of an overall transformation plan intended to create a financially
4 sustainable system of care that promotes a patient-centered model of
5 health care delivery aimed at improving the overall health and
6 wellbeing of a community. Eligible applicants shall be those deemed
7 by the commissioner to be a provider that fulfills or will fulfill a
8 health care need for acute inpatient, outpatient, primary, home care
9 or residential health care services in a community. The commissioner
10 and the president of the dormitory authority of the state of New
11 York shall enter into an agreement, subject to the approval of the
12 director of the budget, and subject to section 1680-r of the public
13 authorities law, for the purposes of awarding, distributing, and
14 administering the funds made available pursuant to this appropri-
15 ation. In determining awards for eligible applicants under this
16 appropriation, the commissioner of health and the president of the
17 authority shall consider criteria including, but not limited to:

- 18 (a) the extent to which the proposed capital project will contribute
19 to the integration of health care services and long term sustaina-
20 bility of the applicant or preservation of essential health services
21 in the community or communities served by the applicant;
- 22 (b) the extent to which the proposed project or purpose is aligned
23 with delivery system reform incentive payment ("DSRIP") program
24 goals and objectives;
- 25 (c) consideration of geographic distribution of funds;
- 26 (d) the relationship between the proposed capital project and identi-
27 fied community need;
- 28 (e) the extent to which the applicant has access to alternative
29 financing;
- 30 (f) the extent that the proposed capital project furthers the develop-
31 ment of primary care and other outpatient services;
- 32 (g) the extent to which the proposed capital project benefits medicaid
33 enrollees and uninsured individuals;
- 34 (h) the extent to which the applicant has engaged the community
35 affected by the proposed capital project and the manner in which
36 community engagement has shaped such capital project; and
- 37 (i) the extent to which the proposed capital project addresses poten-
38 tial risk to patient safety and welfare.

39 Disbursement of awards made pursuant to this appropriation shall be
40 conditioned on the awardee achieving certain process and performance
41 metrics and milestones as determined in the sole discretion of the
42 commissioner. Such metrics and milestones shall be structured to
43 ensure that the health care transformation and provider sustainabil-
44 ity goals of the project are achieved, and such metrics and mile-
45 stones shall be included in grant disbursement agreements or other
46 contractual documents as required by the commissioner.

47 The department shall provide a report on a quarterly basis to the
48 chairs of the senate finance, assembly ways and means, senate health
49 and assembly health committees. Such reports shall be submitted no
50 later than sixty days after the close of the quarter, and shall
51 include, for each award, the name of the applicant, a description of
52 the project or purpose, the amount of the award, disbursement date,

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1 and status of achievement of process and performance metrics and
 2 milestones pursuant to subdivision 5 of section 2825-b of the public
 3 health law. Within amounts appropriated herein, up to \$5,000,000 may
 4 be made available for the purchase of mammography equipped vehicles,
 5 and a minimum of \$30,000,000 shall be made available for community-
 6 based health care providers which shall be defined as a diagnostic
 7 and treatment center licensed or granted an operating certificate
 8 under article twenty-eight of the public health law, a mental health
 9 clinic licensed or granted an operating certificate under article
 10 thirty-one of the mental hygiene law, an alcohol and substance abuse
 11 treatment clinic licensed or granted an operating certificate under
 12 article thirty-two of the mental hygiene law, primary care provid-
 13 ers, or a home care provider certified or licensed pursuant to arti-
 14 cle 36 of the Public Health Law. The dormitory authority may issue
 15 bonds for such purposes in an amount appropriated herein. No expend-
 16 itures may be made from this appropriation to a facility until a
 17 facility specific plan has been submitted to the department of
 18 health and has been approved by the director of the budget
 19 (12SW16HE) (26668) ... 200,000,000 (re. \$52,035,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For payments and grants to support health care facility transformation
 22 within the county of Kings, for capital, non-operational works serv-
 23 ing communities whose residents are experiencing significant levels
 24 of health care disparities, health care needs and other risk
 25 factors. Funding will be awarded in the discretion of the commis-
 26 sioner of health, without a competitive bid or request for proposal
 27 process, for purposes in support of essential health care services.
 28 Such purposes may include renovating or replacing inefficient or
 29 outdated facilities as part of a merger, consolidation, acquisition
 30 or other significant corporate restructuring activity intended to
 31 create a financially sustainable system of care that promotes a
 32 patient-centered model of health care delivery aimed at improving
 33 the overall health and well-being of a community. The dormitory
 34 authority may issue bonds for such purposes in an amount appropri-
 35 ated herein. No expenditures may be made from this appropriation to
 36 a facility until a facility specific plan has been submitted to the
 37 department of health and has been approved by the director of the
 38 budget (12BK15HE) (26928) ... 700,000,000 (re. \$486,635,000)

39 IT INITIATIVES PROGRAM (CCP)

40 Capital Projects Fund - Other
 41 Miscellaneous Capital Projects Fund
 42 Health Care IT Capital Account - 32216
 43 Program Improvement/Change Purpose

44 The appropriation made by chapter 54, section 1, of the laws of 2022, is
 45 hereby amended and reappropriated to read:

46 For services and expenses related to information technology projects
 47 undertaken by the department of health, including the payment of
 48 liabilities incurred prior to April 1, 2022 pursuant to a plan that

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1 addresses information technology security and data management,
 2 prepared by the department of health, developed in consultation with
 3 the office of information technology services, and approved by the
 4 director of the budget. Upon the request of the commissioner of the
 5 department of health and approval of the director of the division of
 6 the budget, all or a portion of the funds appropriated hereby may be
 7 suballocated or transferred to the office of information technology
 8 services (12IT2208) (51919) ... 10,000,000 (re. \$8,677,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2021, is
 10 hereby amended and reappropriated to read:

11 For services and expenses related to information technology projects
 12 undertaken by the department of health, including the payment of
 13 liabilities incurred prior to April 1, 2021 pursuant to a plan that
 14 addresses information technology security and data management,
 15 prepared by the department of health, developed in consultation with
 16 the office of information technology services, and approved by the
 17 director of the budget. Upon the request of the commissioner of the
 18 department of health and approval of the director of the division of
 19 the budget, all or a portion of the funds appropriated hereby may be
 20 suballocated or transferred to the office of information technology
 21 services (12IT2108) (51919) ... 10,000,000 (re. \$3,417,000)

22 LABORATORIES AND RESEARCH (CCP)

23 Capital Projects Funds - Other
 24 Capital Projects Fund - 30000
 25 Preservation of Facilities Purpose

26 By chapter 54, section 1, of the laws of 2022:

27 To maintain and improve existing facilities including preparation of
 28 plans and for payment to the design and construction management
 29 account of the centralized services fund of the New York state
 30 office of general services. Upon the request of the commissioner of
 31 the department of health and approval of the director of the divi-
 32 sion of the budget, funds of this appropriation may be transferred
 33 to the dormitory authority of the state of New York for capital
 34 projects (12592203) (29780)
 35 12,000,000 (re. \$10,526,000)

36 By chapter 54, section 1, of the laws of 2021:

37 To maintain and improve existing facilities including preparation of
 38 plans and for payment to the design and construction management
 39 account of the centralized services fund of the New York state
 40 office of general services. Upon the request of the commissioner of
 41 the department of health and approval of the director of the divi-
 42 sion of the budget, funds of this appropriation may be transferred
 43 to the dormitory authority of the state of New York for capital
 44 projects (12592103) (29780) ... 8,000,000 (re. \$4,773,000)

45 By chapter 54, section 1, of the laws of 2020:

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1 To maintain and improve existing facilities including preparation of
 2 plans and for payment to the design and construction management
 3 account of the centralized services fund of the New York state
 4 office of general services. Upon the request of the commissioner of
 5 the department of health and approval of the director of the divi-
 6 sion of the budget, funds of this appropriation may be transferred
 7 to the dormitory authority of the state of New York for capital
 8 projects (12592003) (29780) ... 8,000,000 (re. \$4,170,000)

9 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
 10 section 1, of the laws of 2021:

11 To maintain and improve existing facilities including preparation of
 12 plans and for payment to the design and construction management
 13 account of the centralized services fund of the New York state
 14 office of general services. Upon the request of the commissioner of
 15 the department of health and approval of the director of the divi-
 16 sion of the budget, funds of this appropriation may be transferred
 17 to the dormitory authority of the state of New York for capital
 18 projects (12591903) (29780) ... 9,940,000 (re. \$771,000)

19 By chapter 54, section 1, of the laws of 2018:

20 To maintain and improve existing facilities including preparation of
 21 plans and for payment to the design and construction management
 22 account of the centralized services fund of the New York state
 23 office of general services. Upon the request of the commissioner of
 24 the department of health and approval of the director of the divi-
 25 sion of the budget, funds of this appropriation may be transferred
 26 to the dormitory authority of the state of New York for capital
 27 projects (12591803) (29780) ... 8,000,000 (re. \$746,000)

28 By chapter 54, section 1, of the laws of 2017:

29 To maintain and improve existing facilities including preparation of
 30 plans and for payment to the design and construction management
 31 account of the centralized services fund of the New York state
 32 office of general services. Upon the request of the commissioner of
 33 the department of health and approval of the director of the divi-
 34 sion of the budget, funds of this appropriation may be transferred
 35 to the dormitory authority of the state of New York for capital
 36 projects (12591703) (29780) ... 8,000,000 (re. \$783,000)

37 By chapter 55, section 1, of the laws of 2016:

38 To maintain and improve existing facilities including preparation of
 39 plans and for payment to the design and construction management
 40 account of the centralized services fund of the New York state
 41 office of general services. Upon the request of the commissioner of
 42 the department of health and approval of the director of the divi-
 43 sion of the budget, funds of this appropriation may be transferred
 44 to the dormitory authority of the state of New York for capital
 45 projects (12591603) (29780) ... 8,000,000 (re. \$3,868,000)

46 By chapter 54, section 1, of the laws of 2015:

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1 To maintain and improve existing facilities including preparation of
 2 plans and for payment to the design and construction management
 3 account of the centralized services fund of the New York state
 4 office of general services. Upon the request of the commissioner of
 5 the department of health and approval of the director of the divi-
 6 sion of the budget, funds of this appropriation may be transferred
 7 to the dormitory authority of the state of New York for capital
 8 projects (12591503) (29780) ... 8,000,000 (re. \$3,192,000)

9 By chapter 54, section 1, of the laws of 2014:

10 To maintain and improve existing facilities including preparation of
 11 plans and for payment to the design and construction management
 12 account of the centralized services fund of the New York state
 13 office of general services. Upon the request of the commissioner of
 14 the department of health and approval of the director of the divi-
 15 sion of the budget, funds of this appropriation may be transferred
 16 to the dormitory authority of the state of New York for capital
 17 projects (12591403) (29780) ... 8,000,000 (re. \$122,000)

18 By chapter 54, section 1, of the laws of 2013:

19 To maintain and improve existing facilities including preparation of
 20 plans and for payment to the design and construction management
 21 account of the centralized services fund of the New York state
 22 office of general services. Upon the request of the commissioner of
 23 the department of health and approval of the director of the divi-
 24 sion of the budget, funds of this appropriation may be transferred
 25 to the dormitory authority of the state of New York for capital
 26 projects (12591303) (29780) ... 8,000,000 (re. \$3,027,000)

27 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 28 Capital Projects Funds - Other
- 29 Capital Projects Fund - 30000
- 30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2022:

32 For minor alterations, improvements and preventive maintenance of St.
 33 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 34 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 35 tion of plans and for payment to the design and construction manage-
 36 ment account of the centralized services fund of the New York state
 37 office of general services. Upon the request of the commissioner of
 38 the department of health and approval of the director of the divi-
 39 sion of the budget, funds of this appropriation may be transferred
 40 to the dormitory authority of the state of New York for capital
 41 projects (12602203) (81010)
 42 7,600,000 (re. \$7,494,000)

43 By chapter 54, section 1, of the laws of 2021:

44 For minor alterations, improvements and preventive maintenance of St.
 45 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 46 Batavia Nursing Home, and Montrose Nursing Home including prepara-

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1 tion of plans and for payment to the design and construction manage-
 2 ment account of the centralized services fund of the New York state
 3 office of general services. Upon the request of the commissioner of
 4 the department of health and approval of the director of the divi-
 5 sion of the budget, funds of this appropriation may be transferred
 6 to the dormitory authority of the state of New York for capital
 7 projects (12602103) (81010) ... 7,600,000 (re. \$4,911,000)

8 By chapter 54, section 1, of the laws of 2020:

9 For minor alterations, improvements and preventive maintenance of St.
 10 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 11 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 12 tion of plans and for payment to the design and construction manage-
 13 ment account of the centralized services fund of the New York state
 14 office of general services. Upon the request of the commissioner of
 15 the department of health and approval of the director of the divi-
 16 sion of the budget, funds of this appropriation may be transferred
 17 to the dormitory authority of the state of New York for capital
 18 projects (12602003) (81010) ... 7,600,000 (re. \$2,005,000)

19 By chapter 54, section 1, of the laws of 2019:

20 For minor alterations, improvements and preventive maintenance of St.
 21 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 22 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 23 tion of plans and for payment to the design and construction manage-
 24 ment account of the centralized services fund of the New York state
 25 office of general services. Upon the request of the commissioner of
 26 the department of health and approval of the director of the divi-
 27 sion of the budget, funds of this appropriation may be transferred
 28 to the dormitory authority of the state of New York for capital
 29 projects (12601903) (81010) ... 7,600,000 (re. \$2,621,000)

30 By chapter 54, section 1, of the laws of 2018:

31 For minor alterations, improvements and preventive maintenance of St.
 32 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 33 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 34 tion of plans and for payment to the design and construction manage-
 35 ment account of the centralized services fund of the New York state
 36 office of general services. Upon the request of the commissioner of
 37 the department of health and approval of the director of the divi-
 38 sion of the budget, funds of this appropriation may be transferred
 39 to the dormitory authority of the state of New York for capital
 40 projects (12601803) (81010) ... 7,600,000 (re. \$2,349,000)

41 By chapter 54, section 1, of the laws of 2017:

42 For minor alterations, improvements and preventive maintenance of St.
 43 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 44 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 45 tion of plans and for payment to the design and construction manage-
 46 ment account of the centralized services fund of the New York state
 47 office of general services. Upon the request of the commissioner of
 48 the department of health and approval of the director of the divi-



DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 sion of the budget, funds of this appropriation may be transferred
 2 to the dormitory authority of the state of New York for capital
 3 projects (12601703) (81010) ... 7,600,000 (re. \$5,153,000)

4 By chapter 55, section 1, of the laws of 2016:

5 For minor alterations, improvements and preventive maintenance of St.
 6 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 7 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 8 tion of plans and for payment to the design and construction manage-
 9 ment account of the centralized services fund of the New York state
 10 office of general services. Upon the request of the commissioner of
 11 the department of health and approval of the director of the divi-
 12 sion of the budget, funds of this appropriation may be transferred
 13 to the dormitory authority of the state of New York for capital
 14 projects (12601603) (81010) ... 7,600,000 (re. \$4,769,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For minor alterations, improvements and preventive maintenance of St.
 17 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 18 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 19 tion of plans and for payment to the design and construction manage-
 20 ment account of the centralized services fund of the New York state
 21 office of general services. Upon the request of the commissioner of
 22 the department of health and approval of the director of the divi-
 23 sion of the budget, funds of this appropriation may be transferred
 24 to the dormitory authority of the state of New York for capital
 25 projects (12601503) (81010) ... 7,600,000 (re. \$2,502,000)

26 By chapter 54, section 1, of the laws of 2014:

27 For minor alterations, improvements and preventive maintenance of St.
 28 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 29 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 30 tion of plans and for payment to the design and construction manage-
 31 ment account of the centralized services fund of the New York state
 32 office of general services. Upon the request of the commissioner of
 33 the department of health and approval of the director of the divi-
 34 sion of the budget, funds of this appropriation may be transferred
 35 to the dormitory authority of the state of New York for capital
 36 projects (12601403) (81010) ... 7,600,000 (re. \$7,600,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For minor alterations, improvements and preventive maintenance of St.
 39 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 40 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 41 tion of plans and for payment to the design and construction manage-
 42 ment account of the centralized services fund of the New York state
 43 office of general services. Upon the request of the commissioner of
 44 the department of health and approval of the director of the divi-
 45 sion of the budget, funds of this appropriation may be transferred
 46 to the dormitory authority of the state of New York for capital
 47 projects (12601303) (81010) ... 7,600,000 (re. \$3,902,000)



DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 VETERANS AFFAIRS (CCP)

2 Capital Projects Funds - Federal
3 Federal Capital Projects Fund
4 Department of Veterans Affairs Grants Account - 31360
5 Veterans Affairs Purpose

6 By chapter 54, section 1, of the laws of 2022:
7 For federal grant support to department of health facilities including
8 minor alterations, improvements, and preventive maintenance. For
9 services and expenses for payment of liabilities accrued heretofore
10 and hereafter to accrue (120122VA) (29601)
11 5,569,000 (re. \$5,569,000)

12 By chapter 54, section 1, of the laws of 2020:
13 For federal grant support to department of health facilities including
14 minor alterations, improvements, and preventive maintenance. For
15 services and expenses for payment of liabilities accrued heretofore
16 and hereafter to accrue (120120VA) (29601)
17 6,000,000 (re. \$2,356,000)

18 WATER RESOURCES (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Water Resources Purpose

22 By chapter 54, section 1, of the laws of 2022:
23 For payment of a portion of the state's match for the safe drinking
24 water revolving fund (12SM2257) (26888)
25 15,000,000 (re. \$15,000,000)

26 By chapter 54, section 1, of the laws of 2021:
27 For payment of a portion of the state's match for the safe drinking
28 water revolving fund (12SM2157) (26888)
29 15,000,000 (re. \$11,000,000)

30 Capital Projects Funds - Federal
31 Federal Capital Projects Fund
32 Safe Drinking Water Revolving Account - 31360
33 Water Resources Purpose

34 By chapter 54, section 1, of the laws of 2022:
35 For federal grants for the safe drinking water revolving fund
36 (12022257) (26888) ... 300,000,000 (re. \$300,000,000)
37 For services and expenses of the state revolving funds program
38 (12DW2257) (26666) ... 30,000,000 (re. \$29,998,000)

39 By chapter 54, section 1, of the laws of 2021:
40 For federal grants for the safe drinking water revolving fund
41 (12022157) (26888) ... 70,000,000 (re. \$31,909,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the state revolving funds program
 2 (12DW2157) (26666) ... 7,000,000 (re. \$3,285,000)

3 By chapter 54, section 1, of the laws of 2020:
 4 For federal grants for the safe drinking water revolving fund
 5 (12022057) (26888) ... 70,000,000 (re. \$32,228,000)
 6 For services and expenses of the state revolving funds program
 7 (12DW2057) (26666) ... 7,000,000 (re. \$842,000)

8 By chapter 54, section 1, of the laws of 2019:
 9 For federal grants for the safe drinking water revolving fund
 10 (12021957) (26888) ... 70,000,000 (re. \$32,252,000)
 11 For services and expenses of the state revolving funds program
 12 (12DW1957) (26666) ... 7,000,000 (re. \$66,000)

13 By chapter 54, section 1, of the laws of 2018:
 14 For federal grants for the safe drinking water revolving fund
 15 (12021857) (26888) ... 70,000,000 (re. \$31,895,000)
 16 For services and expenses of the state revolving funds program
 17 (12DW1857) (26666) ... 7,000,000 (re. \$168,000)

18 By chapter 54, section 1, of the laws of 2017:
 19 For federal grants for the safe drinking water revolving fund
 20 (12021757) (26888) ... 70,000,000 (re. \$36,770,000)
 21 For services and expenses of the state revolving funds program
 22 (12DW1757) (26666) ... 7,000,000 (re. \$1,013,000)

23 By chapter 55, section 1, of the laws of 2016:
 24 For federal grants for the safe drinking water revolving fund
 25 (12021657) (26888) ... 70,000,000 (re. \$34,087,000)
 26 For services and expenses of the state revolving funds program
 27 (12DW1657) (26666) ... 7,000,000 (re. \$236,000)

28 By chapter 54, section 1, of the laws of 2015:
 29 For federal grants for the safe drinking water revolving fund
 30 (12021557) (26888) ... 70,000,000 (re. \$26,134,000)

31 By chapter 54, section 1, of the laws of 2014:
 32 For federal grants for the safe drinking water revolving fund
 33 (12021457) (26888) ... 70,000,000 (re. \$30,761,000)

34 By chapter 54, section 1, of the laws of 2013:
 35 For federal grants for the safe drinking water revolving fund
 36 (12021357) (26888) ... 70,000,000 (re. \$14,641,000)

37 By chapter 54, section 1, of the laws of 2010:
 38 For federal grants for the safe drinking water revolving fund
 39 (12021057) (26888) ... 157,183,000 (re. \$30,067,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other (103,000,000 / 479,154,000) and All Funds (103,000,000 / 479,154,000).

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 90,000,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 New Facilities Purpose

14 For the cost of studies, planning, design,
15 construction, reconstruction, renovation,
16 and equipment related to the development
17 of a centralized state emergency oper-
18 ations center facility including related
19 departmental administrative cost
20 (EROC2307)(30349) 80,000,000

21 For the cost of studies, planning, design,
22 construction, reconstruction, renovation,
23 and equipment related to the development
24 of the state academy of fire science
25 including related departmental administra-
26 tive cost(ERBM2307) 10,000,000

27 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 13,000,000
28

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Preservation of Facilities Purpose

32 Alterations and improvements for the preser-
33 vation of facilities including liabilities
34 incurred prior to April 1, 2023 (ERPF2303)
35 (81108) 3,000,000

36 For the costs of alterations and improve-
37 ments for volunteer fire departments 10,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For the cost of studies, site acquisition, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of centralized state public safety training facili-
9 ties including related departmental administrative costs incurred
10 prior to April 1, 2022 (ERNF2207) (81007)
11 3,000,000 (re. \$3,000,000)

12 For the cost of studies, planning, design, construction, recon-
13 struction, renovation, and equipment related to the development of
14 centralized state emergency operations center facility including
15 related departmental administrative cost (EROC2207) (30349)
16 25,000,000 (re. \$24,974,000)

17 By chapter 54, section 1, of the laws of 2019:

18 For the cost of studies, site acquisitions, planning, design,
19 construction, reconstruction, renovation, and equipment related to
20 the development of centralized state public safety training facili-
21 ties including related departmental administrative costs incurred
22 prior to April 1, 2019 (ERNF1907) (81007)
23 5,000,000 (re. \$4,921,000)

24 By chapter 50, section 1, of the laws of 2010:

25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of centralized state public safety training facili-
28 ties including related departmental administrative costs incurred
29 prior to April 1, 2010 (ERNF1007) (81007)
30 42,000,000 (re. \$1,483,000)

31 DISASTER ASSISTANCE (CCP)

32 Capital Projects Funds - Other
33 New York State Storm Recovery Capital Fund
34 Storm Recovery Account - 33001
35 Disaster Assistance Purpose

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
37 section 1, of the laws of 2014:

38 For the cost of repair, rehabilitation, or replacement of capital
39 works or purposes damaged by hurricane Sandy which are expected to
40 be eligible for reimbursement by the federal emergency management
41 agency (FEMA), the federal transit administration (FTA), the federal
42 highway administration (FHWA) and/or any other federal reimbursement
43 source, including liabilities incurred prior to April 1, 2013. This
44 appropriation may be available to provide advances in anticipation
45 of reimbursement for the repair, rehabilitation, or replacement of

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 capital works or purposes damaged by hurricane Sandy which are
 2 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
 3 any other federal reimbursement source. No such advances for a
 4 project shall be made unless the division of budget has first deter-
 5 mined that there is a substantial likelihood that the project is
 6 eligible for reimbursement by FEMA, FTA, FHWA and/or any other
 7 federal reimbursement source. Notwithstanding any provision of law
 8 to the contrary, the state comptroller shall credit these appropri-
 9 ations with federal grants received pursuant to the federal communi-
 10 ty development block grant program or any other federal program
 11 providing disaster aid, in recognition that the state was required
 12 to make payments for eligible projects in advance of the availabili-
 13 ty of federal reimbursement. Funds appropriated herein may be subal-
 14 located or transferred to any other state department, agency, or
 15 public benefit corporation, to achieve this purpose. Five business
 16 days after the close of each month, the division of the budget shall
 17 report to the chair of the senate finance committee and the chair of
 18 the assembly ways and means committee total disbursements from this
 19 appropriation (73FA13DA) (30328)
 20 450,000,000 (re. \$384,167,000)

21 INTEROPERABLE COMMUNICATIONS (CCP)

22 Capital Projects Funds - Other
 23 Capital Projects Fund - 30000
 24 Program Improvement Purpose

25 By chapter 54, section 1, of the laws of 2021:
 26 For the provision of grants or reimbursement to counties for the
 27 development, consolidation or operation of public safety communi-
 28 cations systems or networks designed to support statewide interoper-
 29 able communications for first responders. Expenditures from this
 30 appropriation shall reduce appropriations for grants from the state-
 31 wide public safety communications account for the same purpose by an
 32 equivalent amount, and such appropriation authority in such account
 33 shall then be deemed to have lapsed to the extent of such reduction
 34 (ERIC2108) (30336) ... 30,500,000 (re. \$30,500,000)

35 By chapter 54, section 1, of the laws of 2015:
 36 For projects designed to advance completion of a fully interoperable
 37 statewide public safety communications network. Expenditures from
 38 this appropriation shall reduce appropriations for grants from the
 39 statewide public safety communications account for the same purpose
 40 by an equivalent amount, and such appropriation authority in such
 41 account shall then be deemed to have lapsed to the extent of such
 42 reduction (ERCN1508) (30337) ... 15,000,000 (re. \$15,000,000)

43 By chapter 54, section 1, of the laws of 2014:
 44 For projects designed to advance completion of a fully interoperable
 45 statewide public safety communications network. Expenditures from
 46 this appropriation shall reduce appropriations for grants from the
 47 statewide public safety communications account for the same purpose

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 by an equivalent amount, and such appropriation authority in such
2 account shall then be deemed to have lapsed to the extent of such
3 reduction (ERCN1408) (30337) ... 15,000,000 (re. \$1,026,000)

4 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Health and Safety Purpose

8 By chapter 54, section 1, of the laws of 2017:
9 Alterations and improvements for health and safety including liabil-
10 ities incurred prior to April 1, 2017 (ERHS1701) (81028)
11 2,000,000 (re. \$632,000)

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Preservation of Facilities Purpose

15 By chapter 54, section 1, of the laws of 2022:
16 Alterations and improvements for the preservation of facilities
17 including liabilities incurred prior to April 1, 2022 (ERPF2203)
18 (81108) ... 3,000,000 (re. \$3,000,000)

19 By chapter 54, section 1, of the laws of 2021:
20 Alterations and improvements for the preservation of facilities
21 including liabilities incurred prior to April 1, 2021 (ERPF2103)
22 (81108) ... 3,000,000 (re. \$3,000,000)

23 By chapter 54, section 1, of the laws of 2020:
24 Alterations and improvements for the preservation of facilities
25 including liabilities incurred prior to April 1, 2020 (ERPF2003)
26 (81108) ... 3,000,000 (re. \$3,000,000)

27 By chapter 54, section 1, of the laws of 2019:
28 Alterations and improvements for the preservation of facilities
29 including liabilities incurred prior to April 1, 2019 (ERPF1903)
30 (81108) ... 3,000,000 (re. \$3,000,000)

31 By chapter 54, section 1, of the laws of 2018:
32 Alterations and improvements for the preservation of facilities
33 including liabilities incurred prior to April 1, 2018 (ERPF1803)
34 (81108) ... 3,000,000 (re. \$994,000)

35 By chapter 54, section 1, of the laws of 2017:
36 Alterations and improvements for the preservation of facilities
37 including liabilities incurred prior to April 1, 2017 (ERPF1703)
38 (81108) ... 1,000,000 (re. \$457,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other (1,242,700,000), Capital Projects Funds - Federal (0), and All Funds (1,242,700,000).

10 ACCESS TO HOME (CCP) 2,000,000
11

12 Capital Projects Funds - Other
13 Housing Program Fund
14 Housing Trust Fund Corporation Account - 31851
15 New Facilities Purpose

16 For allocation as follows: For contract with
17 eligible applicants to provide financial
18 assistance for the actual costs of an
19 access to home program pursuant to article
20 XXV of the private housing finance law
21 (08052307) (31409) 1,000,000
22 For additional funding for the Access to
23 Home Program 1,000,000

24 AFFORDABLE HOUSING CORPORATION (CCP) 40,500,000
25

26 Capital Projects Funds - Other
27 Housing Program Fund
28 Affordable Housing Corporation Account - 31852
29 New Facilities Purpose

30 For allocation as follows: For deposit in
31 the affordable housing development account
32 created pursuant to section 59-b of the
33 private housing finance law for the
34 purposes of carrying out the provisions of
35 article XIX of the private housing finance
36 law. No funds shall be expended from this
37 appropriation until the director of the
38 budget has approved a financial plan
39 submitted by the affordable housing corpo-
40 ration in such detail as required by the
41 director of the budget.
42 Up to 5 percent of the funds appropriated
43 herein may be used for administrative
44 purposes (08012307) (31424) 26,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 For additional funding for the affordable
2 housing corporation program. For allo-
3 cation as follows: For deposit in the
4 affordable housing development account
5 created pursuant to section 59-b of the
6 private housing finance law for the
7 purposes of carrying out the provisions of
8 article XIX of the private housing finance
9 law. No funds shall be expended from this
10 appropriation until the director of the
11 budget has approved a financial plan
12 submitted by the affordable housing corpo-
13 ration in such detail as required by the
14 director of the budget. The amounts appro-
15 priated herein may be suballocated or
16 transferred to any state department, agen-
17 cy, or public authority for the purposes
18 stated herein (08312307) (31399) 14,500,000

19 FOUNDATIONS FOR FUTURES 500,000,000
20

21 Capital Projects Funds - Other
22 Housing Program Fund
23 Housing Trust Fund Corporation Account - 31851

24 For services and expenses of a program to
25 provide aid in the development of limited
26 equity cooperative housing to establish
27 permanently affordable units for house-
28 holds at or under 130 percent of area
29 median income. Notwithstanding any other
30 law to the contrary, the amounts appropri-
31 ated herein may be suballocated or trans-
32 ferred to any state department, agency, or
33 public authority for the purposes stated
34 herein 500,000,000

35 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) 28,000,000
36

37 Capital Projects Funds - Other
38 Housing Program Fund
39 Housing Trust Fund Corporation Account - 31851
40 New Facilities Purpose

41 For allocation as follows: For the purpose
42 of capital projects and other improvements
43 in support of recovery and rebuilding
44 efforts in areas of New York state
45 impacted by natural disasters to be admin-
46 istered by the housing trust fund corpo-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 ration by means of the governor's office
2 of storm recovery. No funds shall be
3 expended from this appropriation until the
4 director of the budget has approved a
5 financial plan submitted by the housing
6 trust fund corporation on behalf of the
7 governor's office of storm recovery in
8 such detail as required by the director of
9 the budget. The amounts appropriated here-
10 in may be suballocated or transferred to
11 any state department, agency, or public
12 authority for the purposes stated herein
13 (08202307) (30915) 28,000,000

14 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
15 -----

16 Capital Projects Funds - Other
17 Housing Program Fund
18 Housing Trust Fund Corporation Account - 31851
19 New Facilities Purpose

20 For allocation as follows: For the purpose
21 of maximizing the state's utilization of
22 federal low income housing tax credits in
23 conjunction with the issuance of tax
24 exempt bonds used to finance affordable
25 housing construction. The amounts appro-
26 priated herein may be suballocated or
27 transferred to any state department, agen-
28 cy, or public authority for the purposes
29 stated herein. Up to 5 percent of the
30 funds appropriated herein may be used for
31 administrative purposes (08032307) (31423)
32 14,000,000

33 HOMEOWNER STABILIZATION FUND (CCP) 50,000,000
34 -----

35 Capital Projects Funds - Other
36 Housing Program Fund
37 Housing Trust Fund Corporation Account - 31851
38 Preservation of Facilities Purpose

39 For services and expenses of a homeowner
40 stabilization fund. Funds appropriated
41 herein may be suballocated or transferred
42 to any state department, agency, or public
43 authority for the purposes stated herein
44 (08282303) 50,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 HOMEOWNERSHIP FUNDS 250,000,000
2 -----

3 Capital Projects Funds - Other
4 Housing Program Fund
5 Housing Trust Fund Corporation Account - 31851

6 For services and expenses of a program for
7 additional homeownership funds to create
8 permanently affordable homeownership for
9 low and moderate income families and indi-
10 viduals including but not limited to
11 investments in community land trusts,
12 conversions of rental housing to homeown-
13 ership housing, collective ownership of
14 mobile home parks, tenant and tenant
15 organization ownership of housing accommo-
16 dations, and not-for-profit developers in
17 partnership with land banks. Notwith-
18 standing any other law to the contrary,
19 the amounts appropriated herein may be
20 suballocated or transferred to any state
21 department, agency, or public authority
22 for the purposes stated herein 250,000,000

23 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 3,400,000
24 -----

25 Capital Projects Funds - Other
26 Housing Program Fund
27 Housing Trust Fund Corporation Account - 31851
28 Preservation of Facilities Purpose

29 For allocation as follows: For contracts
30 with not-for-profit corporations or muni-
31 cipalities to provide state financial
32 assistance to administer emergency home
33 repairs programs which provide grants and
34 loans in an amount not to exceed \$10,000
35 per unit for the cost of correcting any
36 condition which poses a threat to the
37 life, health or safety of a low income
38 elderly homeowner pursuant to article XXIX
39 of the private housing finance law. No
40 funds shall be expended from this appro-
41 priation until the director of the budget
42 has approved a financial plan submitted by
43 the housing trust fund corporation on
44 behalf of the housing opportunities for
45 the elderly program in such detail as
46 required by the director of the budget.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 Up to 5 percent of the funds appropriated
2 herein may be used for administrative
3 purposes (08082303) (31422) 1,400,000
4 For additional funding for the housing
5 opportunities program for the elderly. For
6 allocation as follows: For contracts with
7 not-for-profit corporations or munic-
8 palities to provide state financial
9 assistance to administer emergency home
10 repairs programs which provide grants and
11 loans in an amount not to exceed \$10,000
12 per unit for the cost of correcting any
13 condition which poses a threat to the
14 life, health or safety of a low income
15 elderly homeowner pursuant to article XXIX
16 of the private housing finance law. No
17 funds shall be expended from this appro-
18 priation until the director of the budget
19 has approved a financial plan submitted by
20 the housing trust fund corporation on
21 behalf of the housing opportunities for
22 the elderly program in such detail as
23 required by the director of the budget.
24 The amounts appropriated herein may be
25 suballocated or transferred to any state
26 department, agency, or public authority
27 for the purposes stated herein (08082203)
28 (31422) 2,000,000

29 INFRASTRUCTURE SUPPORT FUND (CCP) 250,000,000
30

31 Capital Projects Funds - Other
32 Housing Program Fund
33 Housing Trust Fund Corporation Account - 31851
34 Preservation of Facilities Purpose

35 For services and expenses of a program to
36 support infrastructure development and
37 improvement in localities that undertake
38 zoning changes to increase housing
39 production. The amounts appropriated here-
40 in may be suballocated or transferred to
41 any state department, agency, or public
42 authority for the purposes stated herein
43 (08272303) 250,000,000

44 LEAD ABATEMENT PROGRAM (CCP) 20,000,000
45

46 Capital Projects Funds - Other
47 Housing Program Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 Housing Trust Fund Corporation Account - 31851
2 Preservation of Facilities Purpose

3 For services and expenses of a lead abate-
4 ment program to be administered through
5 the housing trust fund corporation. Funds
6 may be used to support lead abatement
7 outside the city of New York. The amounts
8 appropriated herein may be suballocated or
9 transferred to any state department, agen-
10 cy, or public authority for the purposes
11 stated herein (08302303) 20,000,000

12 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
13 -----

14 Capital Projects Funds - Other
15 Housing Program Fund
16 Housing Trust Fund Corporation Account - 31851
17 New Facilities Purpose

18 For allocation as follows: For deposit in
19 the housing trust fund account created
20 pursuant to section 59-a of the private
21 housing finance law for the purposes of
22 carrying out the provisions of article
23 XVIII of the private housing finance law
24 including up to \$300,000 to offset housing
25 trust fund corporation costs of adminis-
26 tering the low income housing trust fund
27 program established by such article. No
28 funds shall be expended from this appro-
29 priation until the director of the budget
30 has approved a financial plan submitted by
31 the housing trust fund corporation on
32 behalf of the housing trust fund program
33 in such detail as required by the director
34 of the budget.

35 Up to 5 percent of the funds appropriated
36 herein may be used for administrative
37 purposes (08042307) (31421) 44,200,000

38 MAIN STREET PROGRAM (CCP) 4,200,000
39 -----

40 Capital Projects Funds - Other
41 Housing Program Fund
42 Housing Trust Fund Corporation Account - 31851
43 New Facilities Purpose

44 For allocation as follows: For contract with
45 not-for-profit corporations and munici-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 palities to provide state fiscal assist-
 2 ance to administer main street or downtown
 3 revitalization projects for communities
 4 pursuant to article XXVI of the private
 5 housing finance law (08062307) (31413) 4,200,000

6 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 5,000,000
 7

8 Capital Projects Funds - Other
 9 Housing Program Fund
 10 Housing Trust Fund Corporation Account - 31851
 11 Preservation of Facilities Purpose

12 For allocation as follows: For the purposes
 13 of a mobile and manufactured home advan-
 14 tage program to fund loans and grants for
 15 the acquisition, demolition, or replace-
 16 ment and/or repair of mobile or manufac-
 17 tured homes and/or mobile or manufactured
 18 home parks. No funds shall be expended
 19 from this appropriation until the director
 20 of the budget has approved a financial
 21 plan submitted by the administering agency
 22 in such detail as required by the director
 23 of the budget. Notwithstanding any other
 24 law to the contrary, the amounts appropri-
 25 ated herein may be suballocated or trans-
 26 ferred to any state department, agency, or
 27 public authority for the purposes stated
 28 herein (08212303) (30917) 5,000,000

29 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
 30

31 Capital Projects Funds - Other
 32 Housing Program Fund
 33 Housing Trust Fund Corporation Account - 31851
 34 Preservation of Facilities Purpose

35 For allocation as follows: For services and
 36 expenses of a public housing modernization
 37 program. Of the amount appropriated here-
 38 in, the sum of \$400,000 may be allocated
 39 for capital project activities associated
 40 with article XII of the public housing
 41 law. No funds shall be expended from this
 42 appropriation until the director of the
 43 budget has approved a financial plan
 44 submitted by the housing trust fund corpo-
 45 ration on behalf of the public housing

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1 modernization program in such detail as
2 required by the director of the budget.
3 Up to 5 percent of the funds appropriated
4 herein may be used for administrative
5 purposes (08052303) (31420) 6,400,000

6 STATEWIDE DATA COLLECTION PROGRAM (CCP) 15,000,000
7 -----

8 Capital Projects Funds - Other
9 Housing Program Fund
10 Housing Trust Fund Corporation Account - 31851
11 New Facilities Purpose

12 For services and expenses of the development
13 and implementation of a statewide data
14 collection system program in consultation
15 with the office of information technology
16 services. The amounts appropriated herein
17 may be suballocated or transferred to any
18 state department, agency, or public
19 authority for the purposes stated herein
20 (08292307) 15,000,000

21 SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP) 10,000,000
22 -----

23 Capital Projects Funds - Other
24 Housing Program Fund
25 Housing Trust Fund Corporation Account - 31851
26 New Facilities Purpose

27 For services and expenses of a small rental
28 housing development initiative for capital
29 developments under 20 units. The amounts
30 appropriated herein may be suballocated or
31 transferred to any state department, agen-
32 cy, or public authority for the purposes
33 stated herein 10,000,000
34 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ACCESS TO HOME (CCP)

2 Capital Projects Funds - Other
 3 Housing Program Fund
 4 Housing Trust Fund Corporation Account - 31851
 5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2022:

7 For allocation as follows: For contract with eligible applicants to
 8 provide financial assistance for the actual costs of an access to
 9 home program pursuant to article XXV of the private housing finance
 10 law (08052207) (31409) ... 1,000,000 (re. \$457,000)

11 By chapter 54, section 1, of the laws of 2021:

12 For allocation as follows: For contract with eligible applicants to
 13 provide financial assistance for the actual costs of an access to
 14 home program pursuant to article XXV of the private housing finance
 15 law (08052107) (31409) ... 1,000,000 (re. \$1,000,000)

16 ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP)

17 Capital Projects Funds - Other
 18 Housing Program Fund
 19 Housing Trust Fund Corporation Account - 31851
 20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2021, as amended by chapter
 22 151, section 2, of the laws of 2021:

23 To support the creation of the adaptive reuse affordable housing
 24 program to finance conversion of commercial properties and hotel
 25 properties in the city of New York for the purposes of creating
 26 permanent affordable residential housing. The amounts appropriated
 27 herein may be suballocated or transferred to any state department,
 28 agency, or public authority for purposes stated herein (08232107)
 29 (31491) ... 100,000,000 (re. \$100,000,000)

30 AFFORDABLE HOUSING CORPORATION (CCP)

31 Capital Projects Funds - Other
 32 Housing Program Fund
 33 Affordable Housing Corporation Account - 31852
 34 New Facilities Purpose

35 By chapter 54, section 1, of the laws of 2022:

36 For allocation as follows: For deposit in the affordable housing
 37 development account created pursuant to section 59-b of the private
 38 housing finance law for the purposes of carrying out the provisions
 39 of article XIX of the private housing finance law. No funds shall be
 40 expended from this appropriation until the director of the budget
 41 has approved a financial plan submitted by the affordable housing
 42 corporation in such detail as required by the director of the budg-
 43 et.

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1 Up to 5 percent of the funds appropriated herein may be used for
 2 administrative purposes (08012207) (31424)
 3 26,000,000 (re. \$26,000,000)
 4 For additional funding for the affordable housing corporation program.
 5 For allocation as follows: For deposit in the affordable housing
 6 development account created pursuant to section 59-b of the private
 7 housing finance law for the purposes of carrying out the provisions
 8 of article XIX of the private housing finance law. No funds shall be
 9 expended from this appropriation until the director of the budget
 10 has approved a financial plan submitted by the affordable housing
 11 corporation in such detail as required by the director of the budg-
 12 et. The amounts appropriated herein may be suballocated or trans-
 13 ferred to any state department, agency, or public authority for the
 14 purposes stated herein [(08012207) (31424)] (08LA2207) (31399)
 15 10,000,000 (re. \$10,000,000)

16 By chapter 54, section 1, of the laws of 2021:
 17 For allocation as follows: For deposit in the affordable housing
 18 development account created pursuant to section 59-b of the private
 19 housing finance law for the purposes of carrying out the provisions
 20 of article XIX of the private housing finance law. No funds shall be
 21 expended from this appropriation until the director of the budget
 22 has approved a financial plan submitted by the affordable housing
 23 corporation in such detail as required by the director of the budg-
 24 et.

25 Up to 5 percent of the funds appropriated herein may be used for
 26 administrative purposes (08012107) (31424)
 27 26,000,000 (re. \$26,000,000)
 28 Notwithstanding section 59-b of the private housing finance law, funds
 29 appropriated herein may be used to fund the vacant property program
 30 for renovation projects of vacant and blighted homes for the
 31 purposes of creating affordable housing for first-time homebuyers.
 32 The amounts appropriated herein may be suballocated or transferred
 33 to any state department, agency, or public authority for the
 34 purposes stated herein (08242107) (31492)
 35 25,000,000 (re. \$21,793,000)

36 By chapter 54, section 1, of the laws of 2020:
 37 For allocation as follows: For deposit in the affordable housing
 38 development account created pursuant to section 59-b of the private
 39 housing finance law for the purposes of carrying out the provisions
 40 of article XIX of the private housing finance law. No funds shall be
 41 expended from this appropriation until the director of the budget
 42 has approved a financial plan submitted by the affordable housing
 43 corporation in such detail as required by the director of the budg-
 44 et.

45 Up to 5 percent of the funds appropriated herein may be used for
 46 administrative purposes (08012007) (31424)
 47 26,000,000 (re. \$26,000,000)

48 By chapter 54, section 1, of the laws of 2019:

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1 For allocation as follows: For deposit in the affordable housing
 2 development account created pursuant to section 59-b of the private
 3 housing finance law for the purposes of carrying out the provisions
 4 of article XIX of the private housing finance law. No funds shall be
 5 expended from this appropriation until the director of the budget
 6 has approved a financial plan submitted by the affordable housing
 7 corporation in such detail as required by the director of the budg-
 8 et.

9 Up to 5 percent of the funds appropriated herein may be used for
 10 administrative purposes (08011907) (31424)
 11 26,000,000 (re. \$26,000,000)

12 By chapter 54, section 1, of the laws of 2018:

13 For allocation as follows: For deposit in the affordable housing
 14 development account created pursuant to section 59-b of the private
 15 housing finance law for the purposes of carrying out the provisions
 16 of article XIX of the private housing finance law. No funds shall be
 17 expended from this appropriation until the director of the budget
 18 has approved a financial plan submitted by the affordable housing
 19 corporation in such detail as required by the director of the budg-
 20 et.

21 Up to 5 percent of the funds appropriated herein may be used for
 22 administrative purposes (08011807) (31424)
 23 26,000,000 (re. \$20,538,000)

24 By chapter 54, section 1, of the laws of 2017:

25 For allocation as follows: For deposit in the affordable housing
 26 development account created pursuant to section 59-b of the private
 27 housing finance law for the purposes of carrying out the provisions
 28 of article XIX of the private housing finance law. No funds shall be
 29 expended from this appropriation until the director of the budget
 30 has approved a financial plan submitted by the affordable housing
 31 corporation in such detail as required by the director of the budg-
 32 et.

33 Up to 5 percent of the funds appropriated herein may be used for
 34 administrative purposes (08011707) (31424)
 35 26,000,000 (re. \$1,300,000)

36 By chapter 55, section 1, of the laws of 2016:

37 For allocation as follows: For deposit in the affordable housing
 38 development account created pursuant to section 59-b of the private
 39 housing finance law for the purposes of carrying out the provisions
 40 of article XIX of the private housing finance law. No funds shall be
 41 expended from this appropriation until the director of the budget
 42 has approved a financial plan submitted by the affordable housing
 43 corporation in such detail as required by the director of the budg-
 44 et.

45 Up to 5 percent of the funds appropriated herein may be used for
 46 administrative purposes (08011607) (31424)
 47 26,000,000 (re. \$1,025,000)

48 By chapter 54, section 1, of the laws of 2015:

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1 For allocation as follows: For deposit in the affordable housing
 2 development account created pursuant to section 59-b of the private
 3 housing finance law for the purposes of carrying out the provisions
 4 of article XIX of the private housing finance law. No funds shall be
 5 expended from this appropriation until the director of the budget
 6 has approved a financial plan submitted by the affordable housing
 7 corporation in such detail as required by the director of the budg-
 8 et.

9 Up to 5 percent of the funds appropriated herein may be used for
 10 administrative purposes (08011507) (31424)
 11 29,000,000 (re. \$700,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For allocation as follows: For deposit in the affordable housing
 14 development account created pursuant to section 59-b of the private
 15 housing finance law for the purposes of carrying out the provisions
 16 of article XIX of the private housing finance law. No funds shall be
 17 expended from this appropriation until the director of the budget
 18 has approved a financial plan submitted by the affordable housing
 19 corporation in such detail as required by the director of the budg-
 20 et.

21 Up to 5 percent of the funds appropriated herein may be used for
 22 administrative purposes (08011407) (31424)
 23 25,000,000 (re. \$950,000)

24 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)

- 25 Capital Projects Funds - Other
- 26 Housing Program Fund
- 27 Housing Trust Fund Corporation Account - 31851
- 28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 2022:

30 For allocation as follows: For the purpose of capital projects and
 31 other improvements in support of recovery and rebuilding efforts in
 32 areas of New York state impacted by natural disasters to be adminis-
 33 tered by the housing trust fund corporation by means of the gover-
 34 nor's office of storm recovery. No funds shall be expended from this
 35 appropriation until the director of the budget has approved a finan-
 36 cial plan submitted by the housing trust fund corporation on behalf
 37 of the governor's office of storm recovery in such detail as
 38 required by the director of the budget. The amounts appropriated
 39 herein may be suballocated or transferred to any state department,
 40 agency, or public authority for the purposes stated herein
 41 (08202207) (30915) ... 77,000,000 (re. \$77,000,000)

42 By chapter 54, section 1, of the laws of 2021:

43 For allocation as follows: For the purpose of capital projects and
 44 other improvements in support of recovery and rebuilding efforts in
 45 areas of New York state impacted by natural disasters to be adminis-
 46 tered by the housing trust fund corporation by means of the gover-
 47 nor's office of storm recovery. No funds shall be expended from this

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1 appropriation until the director of the budget has approved a finan-
 2 cial plan submitted by the housing trust fund corporation on behalf
 3 of the governor's office of storm recovery in such detail as
 4 required by the director of the budget. The amounts appropriated
 5 herein may be suballocated or transferred to any state department,
 6 agency, or public authority for the purposes stated herein
 7 (08202107) (30915) ... 130,000,000 (re. \$16,960,000)

8 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

- 9 Capital Projects Funds - Other
- 10 Housing Program Fund
- 11 Housing Trust Fund Corporation Account - 31851
- 12 New Facilities Purpose

13 The appropriation made by chapter 54, section 1, of the laws of 2022, is
 14 hereby amended and reappropriated to read:

15 For allocation as follows: For [deposit in the housing trust fund
 16 account created pursuant to section 59-a of the private housing
 17 finance law and subject to the provisions of article XVIII of the
 18 private housing finance law for] the purpose of maximizing the
 19 state's utilization of federal low income housing tax credits in
 20 conjunction with the issuance of tax exempt bonds used to finance
 21 affordable housing construction. The amounts appropriated herein
 22 may be suballocated or transferred to any state department, agency,
 23 or public authority for the purposes stated herein.

24 Up to 5 percent of the funds appropriated herein may be used for
 25 administrative purposes (08032207) (31423)
 26 14,000,000 (re. \$14,000,000)

27 The appropriation made by chapter 54, section 1, of the laws of 2021, is
 28 hereby amended and reappropriated to read:

29 For allocation as follows: For [deposit in the housing trust fund
 30 account created pursuant to section 59-a of the private housing
 31 finance law and subject to the provisions of article XVIII of the
 32 private housing finance law for] the purpose of maximizing the
 33 state's utilization of federal low income housing tax credits in
 34 conjunction with the issuance of tax exempt bonds used to finance
 35 affordable housing construction. The amounts appropriated herein
 36 may be suballocated or transferred to any state department, agency,
 37 or public authority for the purposes stated herein.

38 Up to 5 percent of the funds appropriated herein may be used for
 39 administrative purposes (08032107) (31423)
 40 14,000,000 (re. \$13,300,000)

41 The appropriation made by chapter 54, section 1, of the laws of 2020, is
 42 hereby amended and reappropriated to read:

43 For allocation as follows: For [deposit in the housing trust fund
 44 account created pursuant to section 59-a of the private housing
 45 finance law and subject to the provisions of article XVIII of the
 46 private housing finance law for] the purpose of maximizing the
 47 state's utilization of federal low income housing tax credits in

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1 conjunction with the issuance of tax exempt bonds used to finance
 2 affordable housing construction. The amounts appropriated herein
 3 may be suballocated or transferred to any state department, agency,
 4 or public authority for the purposes stated herein.
 5 Up to 5 percent of the funds appropriated herein may be used for
 6 administrative purposes (08032007) (31423)
 7 14,000,000 (re. \$13,300,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2019, is
 9 hereby amended and reappropriated to read:
 10 For allocation as follows: For [deposit in the housing trust fund
 11 account created pursuant to section 59-a of the private housing
 12 finance law and subject to the provisions of article XVIII of the
 13 private housing finance law for] the purpose of maximizing the
 14 state's utilization of federal low income housing tax credits in
 15 conjunction with the issuance of tax exempt bonds used to finance
 16 affordable housing construction. The amounts appropriated herein
 17 may be suballocated or transferred to any state department, agency,
 18 or public authority for the purposes stated herein.
 19 Up to 5 percent of the funds appropriated herein may be used for
 20 administrative purposes (08031907) (31423)
 21 14,000,000 (re. \$13,300,000)

22 The appropriation made by chapter 54, section 1, of the laws of 2018, is
 23 hereby amended and reappropriated to read:
 24 For allocation as follows: For [deposit in the housing trust fund
 25 account created pursuant to section 59-a of the private housing
 26 finance law and subject to the provisions of article XVIII of the
 27 private housing finance law for] the purpose of maximizing the
 28 state's utilization of federal low income housing tax credits in
 29 conjunction with the issuance of tax exempt bonds used to finance
 30 affordable housing construction. The amounts appropriated herein
 31 may be suballocated or transferred to any state department, agency,
 32 or public authority for the purposes stated herein.
 33 Up to 5 percent of the funds appropriated herein may be used for
 34 administrative purposes (08031807) (31423)
 35 14,000,000 (re. \$4,948,000)

36 HOUSING PROGRAM (CCP)

- 37 Capital Projects Funds - Other
- 38 Housing Program Fund
- 39 Housing Trust Fund Corporation Account - 31851
- 40 New Facilities Purpose

41 By chapter 54, section 1, of the laws of 2022:
 42 In support of a comprehensive, statewide multi-year housing program.
 43 The commissioner shall provide, in electronic excel format or as
 44 requested by the Legislature, an annual report to the director of
 45 the budget, the speaker of the Assembly, and the temporary president
 46 of the Senate, on or before July 1 of each year, that summarizes the
 47 activities undertaken pursuant to the funding made available in the

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1 2022-23 state fiscal year housing program (ccp). Such annual report
2 shall be cumulative and shall include an itemized list of each
3 project utilizing funds appropriated by the 2022-23 fiscal year
4 housing program (ccp), including a brief description of the project,
5 project address, county, awardee, total budget, amount of capital
6 subsidy appropriated by the housing program (ccp), relevant section
7 of the housing program (ccp), number of units, area median income
8 requirements if applicable, month and year construction will
9 commence, projected date of occupancy, and project phase
10 (construction, complete, defunded). In addition to the annual
11 report, the commissioner shall provide, in electronic excel format
12 or as requested by the Legislature, a summary update to the director
13 of the budget, the speaker of the Assembly, and the temporary presi-
14 dent of the Senate, on or before January 1 of each year. Such summa-
15 ry update shall include total commitments against each subprogram
16 within the 2022-23 fiscal year housing program (ccp), total number
17 of projects supported with those commitments, and total number of
18 affordable units within those projects. Such report and summary
19 update shall continue to be provided until such time as the final
20 disbursement of funds appropriated in the 2022-23 state fiscal year
21 housing program (ccp) has occurred. Notwithstanding any other law to
22 the contrary, the amounts appropriated herein may be suballocated or
23 transferred to any state department, agency, or public authority for
24 the purposes stated herein.

- 25 1. A total of \$1,500,000,000 shall be made available for the purpose
26 of providing capital and operating subsidies for the development or
27 preservation of supportive housing units throughout the state over
28 the next five years.
- 29 2. A total of \$1,000,000,000 shall be made available for the purpose
30 of providing capital subsidies for the new construction or adaptive
31 reuse of rental housing that advance one or more of the specific
32 housing priorities of the state. Up to 5 percent of the funds allo-
33 cated herein may be used for administrative purposes.
- 34 3. A total of \$300,000,000 shall be made available for the purpose of
35 developing or rehabilitating senior rental affordable housing
36 targeted to low-income seniors, aged 60 and above.
- 37 4. A total of \$80,000,000 for purposes of the rural and urban communi-
38 ty investment fund program created pursuant to article XXVII of the
39 private housing finance law.
- 40 5. A total of \$90,000,000 shall be made available for the purpose of
41 providing capital subsidies for the new construction, adaptive
42 reuse, or reconstruction of rental housing affordable to households
43 that earn between 60 percent and 130 percent of AMI and that advance
44 one or more of the specific housing priorities of the state.
- 45 6. A total of \$450,000,000 shall be made available for the purpose of
46 substantial or moderate rehabilitation of site-specific multi-family
47 rental housing.
- 48 7. A total of \$120,000,000 shall be made available for the purpose of
49 providing capital subsidies to preserve and improve Mitchell-Lama
50 properties in the state.
- 51 8. A total of \$150,000,000 shall be made available for the purpose of
52 substantial or moderate rehabilitation and/or the demolition and



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 replacement through new construction of site-specific multi-family
- 2 rental housing currently owned by federally-supervised or state-su-
- 3 pervised public housing authorities outside of New York city.
- 4 9. A total of \$60,000,000 shall be made available for the purpose of
- 5 substantial or moderate rehabilitation and new construction of
- 6 buildings of 5 to 50 units.
- 7 10. A total of \$400,000,000 shall be made available for the purpose of
- 8 promoting home ownership among families of low and moderate income
- 9 for whom there are few affordable home ownership alternatives in the
- 10 private market, and to stimulate the development, stabilization, and
- 11 preservation of New York communities.
- 12 11. A total of \$20,000,000 shall be made available for the purposes of
- 13 mobile and manufactured home replacement program pursuant to chapter
- 14 54 of the laws of 2016.
- 15 12. A total of \$85,000,000 shall be made available for the purposes of
- 16 creating and upgrading accessory dwelling units across the state.
- 17 13. A total of \$250,000,000 shall be made available for the purposes
- 18 of capital projects including all-electric, high-performance equip-
- 19 ment for heating and for capital projects to utilize high-perfor-
- 20 mance building envelope design, and alternative energy sources
- 21 (08112207) (30904) ... 4,505,000,000 (re. \$4,505,000,000)

22 By chapter 54, section 1, of the laws of 2021:

23 In support of a comprehensive, statewide multi-year housing program.

24 Notwithstanding any other law to the contrary, the amounts appropri-

25 ated herein may be suballocated or transferred to any state depart-

26 ment, agency, or public authority for the purposes stated herein.

27 Funds appropriated shall support the development of supportive housing

28 units throughout the state (08112107) (30904)

29 186,000,000 (re. \$186,000,000)

30 By chapter 54, section 1, of the laws of 2018:

31 In support of a comprehensive, statewide multi-year housing program.

32 Spending authorized by this appropriation shall be subject to the

33 same reporting requirements as the 2016-17 and 2017-18 state fiscal

34 year housing program (CCP).

35 Notwithstanding any other law to the contrary, the amounts appropri-

36 ated herein may be suballocated or transferred to any state depart-

37 ment, agency, or public authority for the purposes stated herein.

38 When combined with other funds made available in the 2016-17 and

39 2017-18 state fiscal year housing program (CCP), funds appropriated

40 herein shall be made available for the purpose of providing capital

41 subsidies for the development of 6,000 or more supportive housing

42 units throughout the state over the next five years, as determined

43 by a competitive selection process (08111807) (30904)

44 132,000,000 (re. \$132,000,000)

45 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,

46 section 1, of the laws of 2020:

47 In support of a comprehensive, statewide multi-year housing program.

48 The commissioner shall provide, in electronic excel format or as

49 requested by the Legislature, an annual report to the director of

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1 the budget, the speaker of the Assembly, and the temporary president
 2 of the Senate, on or before July 1 of each year, that summarizes the
 3 activities undertaken pursuant to the funding made available in the
 4 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
 5 annual report shall be cumulative and shall include an itemized list
 6 of each project utilizing funds appropriated by the 2016-17 and
 7 2017-18 state fiscal year housing program (ccp), including a brief
 8 description of the project, street address, county, awardee, total
 9 budget, amount of capital subsidy appropriated by the housing
 10 program (ccp), relevant section of the housing program (ccp), bonded
 11 or cash, amount of each additional public funding source, funding
 12 program, number of units, area median income requirements if appli-
 13 cable, month and year construction will commence, projected date of
 14 occupancy, and project phase (in development, engineering,
 15 construction, complete, defunded). Such annual report shall continue
 16 to be provided until such time as the final disbursement of funds
 17 appropriated in the 2016-17 and 2017-18 state fiscal year housing
 18 program (ccp) has occurred.

19 Notwithstanding any other law to the contrary, the amounts appropri-
 20 ated herein may be suballocated to any state department, agency, or
 21 public authority for the purposes stated herein. Notwithstanding
 22 section 40 of the state finance law or any other law to the contra-
 23 ry, all assistance appropriations made from this account shall
 24 remain in full force and effect in accordance, in the aggregate,
 25 with the following schedule: not more than an additional
 26 \$500,000,000 for the period April 1, 2019 through and past March 31,
 27 2020, and not more than an additional \$41,525,000 for the period
 28 April 1, 2020 through and past March 31, 2021 as indicated below:

- 29 1. When combined with other funds made available in the 2016-17 and
 30 2017-18 state fiscal year housing program (ccp), up to a total of
 31 \$950,000,000 shall be made available for the purpose of providing
 32 capital and operating subsidies for the development of 6,000 or more
 33 supportive housing units throughout the state over the next five
 34 years, as determined by a competitive selection process.
- 35 2. When combined with other funds made available in the 2016-17 and
 36 2017-18 state fiscal year housing program (ccp), up to a total of
 37 \$472,025,000 shall be made available for the purpose of providing
 38 capital subsidies for the new construction or adaptive reuse of
 39 rental housing affordable to households that earn up to 60 percent
 40 of area median income (AMI) and that advance one or more of the
 41 specific housing priorities of the state. Up to 5 percent of the
 42 funds allocated herein may be used for administrative purposes.
- 43 3. When combined with other funds made available in the 2016-17 and
 44 2017-18 state fiscal year housing program (ccp), up to a total of
 45 \$125,000,000 shall be made available for the purpose of developing
 46 or rehabilitating one hundred percent senior rental affordable hous-
 47 ing targeted to low-income seniors, aged 60 and above.
- 48 4. When combined with other funds made available in the 2016-17 and
 49 2017-18 state fiscal year housing program (ccp), up to a total of
 50 \$45,000,000 for purposes of the rural and urban community investment
 51 fund program created pursuant to article XXVII of the private hous-
 52 ing finance law.



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- 1 5. When combined with other funds made available in the 2016-17 and
2 2017-18 state fiscal year housing program (ccp), up to a total of
3 \$150,000,000 shall be made available for the purpose of providing
4 capital subsidies for the new construction, adaptive reuse, or
5 reconstruction of rental housing affordable to households that earn
6 between 60 percent and 130 percent of AMI and that advance one or
7 more of the specific housing priorities of the state.
- 8 6. When combined with other funds made available in the 2016-17 and
9 2017-18 state fiscal year housing program (ccp), up to a total of
10 \$146,000,000 shall be made available for the purpose of substantial
11 or moderate rehabilitation of site-specific multi-family rental
12 housing currently under a regulatory agreement or extended use
13 agreement with the division of housing and community renewal or
14 another state, federal or local housing agency.
- 15 7. When combined with other funds made available in the 2016-17 and
16 2017-18 state fiscal year housing program (ccp), up to a total of
17 \$75,000,000 shall be made available for the purpose of providing
18 capital subsidies to preserve and improve Mitchell-Lama properties
19 in the state.
- 20 8. When combined with other funds made available in the 2016-17 and
21 2017-18 state fiscal year housing program (ccp), up to a total of
22 \$125,000,000 shall be made available for the purpose of substantial
23 or moderate rehabilitation and/or the demolition and replacement
24 through new construction of site-specific multi-family rental hous-
25 ing currently owned by public housing authorities outside of New
26 York city. The distribution of any funds which the division of hous-
27 ing and community renewal or other appropriate state agencies or
28 authorities authorizes to be used as part of a federal housing
29 program, shall require the division of housing and community renewal
30 to monitor and ensure that any affected public housing tenants are
31 properly informed regarding participation in the federal housing
32 program and that appropriate documents related to participation in
33 such federal housing program are made publicly available and are
34 posted on each applicable housing authority's website in a timely
35 manner to properly inform such public housing authority tenants.
36 The residents of public housing that receives and uses such funds to
37 participate in such federal program shall be provided a uniform
38 lease agreement that provides, at a minimum, terms and conditions
39 consistent with those found in the public housing lease they had
40 prior to the public housing having received any such funds. Public
41 housing authorities that receive and use such funds shall be
42 required to: provide resident education, which shall include compre-
43 hensive information about any anticipated changes to the public
44 housing; provide language assistance to residents with limited
45 English proficiency; recognize the right of residents to form a
46 resident organization; require resident participation funding
47 commensurate to the funding that was being allocated to residents
48 already; develop a set of procedures for resident grievances and
49 lease termination proceedings that apply to residents following the
50 use of such funds, which shall be consistent with any existing
51 procedures, can provide stronger resident protections, and conform
52 with any other applicable federal rules and/or regulations. In cases



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- 1 when there is a property manager other than the public housing
2 authority that receives these funds, then such property manager
3 shall be required to take actions including, but not limited to,
4 providing clear and accessible information to residents before,
5 during, and after becoming the property manager; provide language
6 assistance to residents with limited English proficiency; and recog-
7 nize a legitimate resident organization as the residents' represen-
8 tative, invite such resident organization to all resident engage-
9 ments, and meet regularly with the resident organization to discuss
10 emerging property-wide issues.
- 11 9. When combined with other funds made available in the 2016-17 and
12 2017-18 state fiscal year housing program (ccp), up to a total of
13 \$62,500,000 shall be made available for the purpose of substantial
14 or moderate rehabilitation and/or the demolition and replacement
15 through new construction of buildings of 5 to 40 units.
- 16 10. When combined with other funds made available in the 2016-17 and
17 2017-18 state fiscal year housing program (ccp), up to a total of
18 \$41,475,000 shall be made available for the purpose of promoting
19 home ownership among families of low and moderate income for whom
20 there are few affordable home ownership alternatives in the private
21 market, and to stimulate the development, stabilization, and preser-
22 vation of New York communities.
- 23 11. When combined with other funds made available in the 2016-17 and
24 2017-18 state fiscal year housing program (ccp), up to a total of
25 \$13,000,000 shall be made available for the purposes of mobile and
26 manufactured home replacement program pursuant to chapter 54 of the
27 laws of 2016.
- 28 12. When combined with other funds made available in the 2016-17 and
29 2017-18 state fiscal year housing program (ccp), up to a total of
30 \$10,000,000 shall be made available for the purpose of stimulating
31 reinvestment in properties located within mixed-used commercial
32 districts located in urban, small town, and rural areas of the state
33 pursuant to article XXVI of the private housing finance law.
- 34 13. When combined with other funds made available in the 2016-17 and
35 2017-18 state fiscal year housing program (ccp), up to a total of
36 \$200,000,000 shall be made available, pursuant to a plan approved by
37 the director of the budget, in consultation with the New York city
38 housing authority chair and the dormitory authority of the state of
39 New York, for the purpose of capital projects and other improvements
40 related to housing developments owned or operated by the New York
41 city housing authority; provided further to the extent practicable,
42 the New York city housing authority in its administration of such
43 funds shall include employment opportunities for NYCHA tenants
44 consistent with section 3 of the housing and urban development act
45 of 1968.
- 46 14. When combined with other funds made available in the 2016-17 and
47 2017-18 state fiscal year housing program (ccp), up to a total of
48 \$100,000,000 shall be made available for the preservation, restora-
49 tion or creation of affordable housing units in a city having a
50 population of one million or more, one hundred percent of which
51 shall be affordable to households that earn up to sixty percent of
52 the area median income adjusted for family size. Priority shall be



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1 given to applicants incorporated pursuant to the not-for-profit
 2 corporation law, with prior experience in community development
 3 projects with at least a fifty-one percent controlling interest in
 4 such project. Not-for-profits shall strive to develop projects
 5 utilizing state or city-owned land and such utilization shall be
 6 prioritized in the agency review of such project (08111707) (30904)
 7 ... 541,525,000 (re. \$541,525,000)

8 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 9 section 1, of the laws of 2020:

10 In support of a comprehensive, statewide multi-year housing program.
 11 The commissioner shall provide, in electronic excel format or as
 12 requested by the Legislature, an annual report to the director of
 13 the budget, the speaker of the Assembly, and the temporary president
 14 of the Senate, on or before July 1 of each year, that summarizes the
 15 activities undertaken pursuant to the funding made available in the
 16 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
 17 annual report shall be cumulative and shall include an itemized list
 18 of each project utilizing funds appropriated by the 2016-17 and
 19 2017-18 state fiscal year housing program (ccp), including a brief
 20 description of the project, street address, county, awardee, total
 21 budget, amount of capital subsidy appropriated by the housing
 22 program (ccp), relevant section of the housing program (ccp), bonded
 23 or cash, amount of each additional public funding source, funding
 24 program, number of units, area median income requirements if appli-
 25 cable, month and year construction will commence, projected date of
 26 occupancy, and project phase (in development, engineering,
 27 construction, complete, defunded). Such annual report shall continue
 28 to be provided until such time as the final disbursement of funds
 29 appropriated in the 2016-17 and 2017-18 state fiscal year housing
 30 program (ccp) has occurred.

31 Notwithstanding any other law to the contrary, the amounts appropri-
 32 ated herein may be suballocated to any state department, agency, or
 33 public authority for the purposes stated herein. Notwithstanding
 34 section 40 of the state finance law or any other law to the contra-
 35 ry, all assistance appropriations made from this account shall
 36 remain in full force and effect in accordance, in the aggregate,
 37 with the following schedule: not more than \$303,384,000 for the
 38 period April 1, 2017 through and past March 31, 2018, not more than
 39 an additional \$354,715,000 for the period April 1, 2018 through and
 40 past March 31, 2019, not more than an additional \$359,565,000 for
 41 the period April 1, 2019 through and past March 31, 2020, and not
 42 more than an additional \$365,811,000 for the period April 1, 2020
 43 through and past March 31, 2021 as indicated below:

- 44 1. When combined with other funds made available in the 2016-17 and
 45 2017-18 state fiscal year housing program (ccp), up to a total of
 46 \$950,000,000 shall be made available for the purpose of providing
 47 capital and operating subsidies for the development of 6,000 or more
 48 supportive housing units throughout the state over the next five
 49 years, as determined by a competitive selection process.
- 50 2. When combined with other funds made available in the 2016-17 and
 51 2017-18 state fiscal year housing program (ccp), up to a total of

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- 1 \$472,025,000 shall be made available for the purpose of providing
2 capital subsidies for the new construction or adaptive reuse of
3 rental housing affordable to households that earn up to 60 percent
4 of area median income (AMI) and that advance one or more of the
5 specific housing priorities of the state. Up to 5 percent of the
6 funds allocated herein may be used for administrative purposes.
- 7 3. When combined with other funds made available in the 2016-17 and
8 2017-18 state fiscal year housing program (ccp), up to a total of
9 \$125,000,000 shall be made available for the purpose of developing
10 or rehabilitating one hundred percent senior rental affordable hous-
11 ing targeted to low-income seniors, aged 60 and above.
- 12 4. When combined with other funds made available in the 2016-17 and
13 2017-18 state fiscal year housing program (ccp), up to a total of
14 \$45,000,000 for purposes of the rural and urban community investment
15 fund program created pursuant to article XXVII of the private hous-
16 ing finance law.
- 17 5. When combined with other funds made available in the 2016-17 and
18 2017-18 state fiscal year housing program (ccp), up to a total of
19 \$150,000,000 shall be made available for the purpose of providing
20 capital subsidies for the new construction, adaptive reuse, or
21 reconstruction of rental housing affordable to households that earn
22 between 60 percent and 130 percent of AMI and that advance one or
23 more of the specific housing priorities of the state.
- 24 6. When combined with other funds made available in the 2016-17 and
25 2017-18 state fiscal year housing program (ccp), up to a total of
26 \$146,000,000 shall be made available for the purpose of substantial
27 or moderate rehabilitation of site-specific multi-family rental
28 housing currently under a regulatory agreement or extended use
29 agreement with the division of housing and community renewal or
30 another state, federal or local housing agency.
- 31 7. When combined with other funds made available in the 2016-17 and
32 2017-18 state fiscal year housing program (ccp), up to a total of
33 \$75,000,000 shall be made available for the purpose of providing
34 capital subsidies to preserve and improve Mitchell-Lama properties
35 in the state.
- 36 8. When combined with other funds made available in the 2016-17 and
37 2017-18 state fiscal year housing program (ccp), up to a total of
38 \$125,000,000 shall be made available for the purpose of substantial
39 or moderate rehabilitation and/or the demolition and replacement
40 through new construction of site-specific multi-family rental hous-
41 ing currently owned by public housing authorities outside of New
42 York city. The distribution of any funds which the division of hous-
43 ing and community renewal or other appropriate state agencies or
44 authorities authorizes to be used as part of a federal housing
45 program, shall require the division of housing and community renewal
46 to monitor and ensure that any affected public housing tenants are
47 properly informed regarding participation in the federal housing
48 program and that appropriate documents related to participation in
49 such federal housing program are made publicly available and are
50 posted on each applicable housing authority's website in a timely
51 manner to properly inform such public housing authority tenants. The
52 residents of public housing that receives and uses such funds to



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- 1 participate in such federal program shall be provided a uniform
2 lease agreement that provides, at a minimum, terms and conditions
3 consistent with those found in the public housing lease they had
4 prior to the public housing having received any such funds. Public
5 housing authorities that receive and use such funds shall be
6 required to: provide resident education, which shall include compre-
7 hensive information about any anticipated changes to the public
8 housing; provide language assistance to residents with limited
9 English proficiency; recognize the right of residents to form a
10 resident organization; require resident participation funding
11 commensurate to the funding that was being allocated to residents
12 already; develop a set of procedures for resident grievances and
13 lease termination proceedings that apply to residents following the
14 use of such funds, which shall be consistent with any existing
15 procedures, can provide stronger resident protections, and conform
16 with any other applicable federal rules and/or regulations. In cases
17 when there is a property manager other than the public housing
18 authority that receives these funds, then such property manager
19 shall be required to take actions including, but not limited to,
20 providing clear and accessible information to residents before,
21 during, and after becoming the property manager; provide language
22 assistance to residents with limited English proficiency; and recog-
23 nize a legitimate resident organization as the residents' represen-
24 tative, invite such resident organization to all resident engage-
25 ments, and meet regularly with the resident organization to discuss
26 emerging property-wide issues.
- 27 9. When combined with other funds made available in the 2016-17 and
28 2017-18 state fiscal year housing program (ccp), up to a total of
29 \$62,500,000 shall be made available for the purpose of substantial
30 or moderate rehabilitation and/or the demolition and replacement
31 through new construction of buildings of 5 to 40 units.
- 32 10. When combined with other funds made available in the 2016-17 and
33 2017-18 state fiscal year housing program (ccp), up to a total of
34 \$41,475,000 shall be made available for the purpose of promoting
35 home ownership among families of low and moderate income for whom
36 there are few affordable home ownership alternatives in the private
37 market, and to stimulate the development, stabilization, and preser-
38 vation of New York communities.
- 39 11. When combined with other funds made available in the 2016-17 and
40 2017-18 state fiscal year housing program (ccp), up to a total of
41 \$13,000,000 shall be made available for the purposes of mobile and
42 manufactured home replacement program pursuant to chapter 54 of the
43 laws of 2016.
- 44 12. When combined with other funds made available in the 2016-17 and
45 2017-18 state fiscal year housing program (ccp), up to a total of
46 \$10,000,000 shall be made available for the purpose of stimulating
47 reinvestment in properties located within mixed-used commercial
48 districts located in urban, small town, and rural areas of the state
49 pursuant to article XXVI of the private housing finance law.
- 50 13. When combined with other funds made available in the 2016-17 and
51 2017-18 state fiscal year housing program (ccp), up to a total of
52 \$200,000,000 shall be made available, pursuant to a plan approved by



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1 the director of the budget, in consultation with the New York city
2 housing authority chair and the dormitory authority of the state of
3 New York, for the purpose of capital projects and other improvements
4 related to housing developments owned or operated by the New York
5 city housing authority; provided further to the extent practicable,
6 the New York city housing authority in its administration of such
7 funds shall include employment opportunities for NYCHA tenants
8 consistent with section 3 of the housing and urban development act
9 of 1968.

10 14. When combined with other funds made available in the 2016-17 and
11 2017-18 state fiscal year housing program (ccp), up to a total of
12 \$100,000,000 shall be made available for the preservation, restora-
13 tion or creation of affordable housing units in a city having a
14 population of one million or more, one hundred percent of which
15 shall be affordable to households that earn up to sixty percent of
16 the area median income adjusted for family size. Priority shall be
17 given to applicants incorporated pursuant to the not-for-profit
18 corporation law, with prior experience in community development
19 projects with at least a fifty-one percent controlling interest in
20 such project. Not-for-profits shall strive to develop projects
21 utilizing state or city-owned land and such utilization shall be
22 prioritized in the agency review of such project (08111607) (30904)
23 ... 1,383,475,000 (re. \$108,191,000)

24 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

- 25 Capital Projects Funds - Other
- 26 Housing Program Fund
- 27 Housing Trust Fund Corporation Account - 31851
- 28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2022:

30 For allocation as follows: For contracts with not-for-profit corpo-
31 rations or municipalities to provide state financial assistance to
32 administer emergency home repairs programs which provide grants and
33 loans in an amount not to exceed \$10,000 per unit for the cost of
34 correcting any condition which poses a threat to the life, health or
35 safety of a low income elderly homeowner pursuant to article XXIX of
36 the private housing finance law. No funds shall be expended from
37 this appropriation until the director of the budget has approved a
38 financial plan submitted by the housing trust fund corporation on
39 behalf of the housing opportunities for the elderly program in such
40 detail as required by the director of the budget.

41 Up to 5 percent of the funds appropriated herein may be used for
42 administrative purposes (08082203) (31422)
43 1,400,000 (re. \$1,400,000)

44 For additional funding for the housing opportunities program for the
45 elderly. For allocation as follows: For contracts with not-for-pro-
46 fit corporations or municipalities to provide state financial
47 assistance to administer emergency home repairs programs which
48 provide grants and loans in an amount not to exceed \$10,000 per unit
49 for the cost of correcting any condition which poses a threat to the

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1 life, health or safety of a low income elderly homeowner pursuant to
 2 article XXIX of the private housing finance law. No funds shall be
 3 expended from this appropriation until the director of the budget
 4 has approved a financial plan submitted by the housing trust fund
 5 corporation on behalf of the housing opportunities for the elderly
 6 program in such detail as required by the director of the budget.
 7 The amounts appropriated herein may be suballocated or transferred
 8 to any state department, agency, or public authority for the
 9 purposes stated herein [(08082203) (31422)] (08HO2203) (31518)
 10 2,000,000 (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2021:
 12 For allocation as follows: For contracts with not-for-profit corpo-
 13 rations or municipalities to provide state financial assistance to
 14 administer emergency home repairs programs which provide grants and
 15 loans in an amount not to exceed \$10,000 per unit for the cost of
 16 correcting any condition which poses a threat to the life, health or
 17 safety of a low income elderly homeowner pursuant to article XXIX of
 18 the private housing finance law. No funds shall be expended from
 19 this appropriation until the director of the budget has approved a
 20 financial plan submitted by the housing trust fund corporation on
 21 behalf of the housing opportunities for the elderly program in such
 22 detail as required by the director of the budget.
 23 Up to 5 percent of the funds appropriated herein may be used for
 24 administrative purposes (08082103) (31422)
 25 1,400,000 (re. \$836,000)

26 HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP)

27 Capital Projects Funds - Other
 28 Housing Program Fund
 29 Housing Trust Fund Corporation Account - 31851
 30 New Facilities Purpose

31 By chapter 54, section 1, of the laws of 2022:
 32 For services and expenses of the housing our neighbors with dignity
 33 program to acquire vacant commercial properties and distressed hotel
 34 properties throughout the State of New York for the purpose of
 35 conversion to permanent affordable rental housing. Up to 5 percent
 36 of the funds allocated herein may be used for administrative
 37 purposes. The amounts appropriated herein may be suballocated or
 38 transferred to any state department, agency, or public authority for
 39 the purposes stated herein (08232207) (31520)
 40 100,000,000 (re. \$100,000,000)

41 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

42 Capital Projects Funds - Other
 43 Capital Projects Fund - 30000
 44 Administration Purpose

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1 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
2 section 10, of the laws of 1990, and as amended by chapter 55,
3 section 1, of the laws of 1996:

4 For transfer to the Housing Program Fund for the non-bondable costs of
5 projects authorized by appropriations in the Housing Program Fund.
6 Upon certification of such non-bondable costs by the director of the
7 budget, the comptroller is hereby authorized and directed to trans-
8 fer moneys to the Housing Program Fund to repay such costs
9 (71259050) (31416) ... 120,000,000 (re. \$56,897,000)

10 LOW INCOME HOUSING TRUST FUND (CCP)

11 Capital Projects Funds - Other
12 Housing Program Fund
13 Housing Trust Fund Corporation Account - 31851
14 New Facilities Purpose

15 By chapter 54, section 1, of the laws of 2022:

16 For allocation as follows: For deposit in the housing trust fund
17 account created pursuant to section 59-a of the private housing
18 finance law for the purposes of carrying out the provisions of arti-
19 cle XVIII of the private housing finance law including up to
20 \$300,000 to offset housing trust fund corporation costs of adminis-
21 tering the low income housing trust fund program established by such
22 article. No funds shall be expended from this appropriation until
23 the director of the budget has approved a financial plan submitted
24 by the housing trust fund corporation on behalf of the housing trust
25 fund program in such detail as required by the director of the budg-
26 et.

27 Up to 5 percent of the funds appropriated herein may be used for
28 administrative purposes (08042207) (31421)
29 44,200,000 (re. \$44,200,000)

30 By chapter 54, section 1, of the laws of 2021:

31 For allocation as follows: For deposit in the housing trust fund
32 account created pursuant to section 59-a of the private housing
33 finance law for the purposes of carrying out the provisions of arti-
34 cle XVIII of the private housing finance law including up to
35 \$300,000 to offset housing trust fund corporation costs of adminis-
36 tering the low income housing trust fund program established by such
37 article. No funds shall be expended from this appropriation until
38 the director of the budget has approved a financial plan submitted
39 by the housing trust fund corporation on behalf of the housing trust
40 fund program in such detail as required by the director of the budg-
41 et.

42 Up to 5 percent of the funds appropriated herein may be used for
43 administrative purposes (08042107) (31421)
44 44,200,000 (re. \$42,245,000)

45 By chapter 54, section 1, of the laws of 2020:

46 For allocation as follows: For deposit in the housing trust fund
47 account created pursuant to section 59-a of the private housing

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1 finance law for the purposes of carrying out the provisions of arti-
 2 cle XVIII of the private housing finance law including up to
 3 \$300,000 to offset housing trust fund corporation costs of adminis-
 4 tering the low income housing trust fund program established by such
 5 article. No funds shall be expended from this appropriation until
 6 the director of the budget has approved a financial plan submitted
 7 by the housing trust fund corporation on behalf of the housing trust
 8 fund program in such detail as required by the director of the budg-
 9 et.

10 Up to 5 percent of the funds appropriated herein may be used for
 11 administrative purposes (08042007) (31421)
 12 44,200,000 (re. \$41,990,000)

13 By chapter 54, section 1, of the laws of 2019:

14 For allocation as follows: For deposit in the housing trust fund
 15 account created pursuant to section 59-a of the private housing
 16 finance law for the purposes of carrying out the provisions of arti-
 17 cle XVIII of the private housing finance law including up to
 18 \$300,000 to offset housing trust fund corporation costs of adminis-
 19 tering the low income housing trust fund program established by such
 20 article. No funds shall be expended from this appropriation until
 21 the director of the budget has approved a financial plan submitted
 22 by the housing trust fund corporation on behalf of the housing trust
 23 fund program in such detail as required by the director of the budg-
 24 et.

25 Up to 5 percent of the funds appropriated herein may be used for
 26 administrative purposes (08141907) (31421)
 27 44,200,000 (re. \$41,990,000)

28 By chapter 54, section 1, of the laws of 2018:

29 For allocation as follows: For deposit in the housing trust fund
 30 account created pursuant to section 59-a of the private housing
 31 finance law for the purposes of carrying out the provisions of arti-
 32 cle XVIII of the private housing finance law including up to
 33 \$300,000 to offset housing trust fund corporation costs of adminis-
 34 tering the low income housing trust fund program established by such
 35 article. No funds shall be expended from this appropriation until
 36 the director of the budget has approved a financial plan submitted
 37 by the housing trust fund corporation on behalf of the housing trust
 38 fund program in such detail as required by the director of the budg-
 39 et.

40 Up to 5 percent of the funds appropriated herein may be used for
 41 administrative purposes (08141807) (31421)
 42 44,200,000 (re. \$13,204,000)

43 MAIN STREET PROGRAM (CCP)

- 44 Capital Projects Funds - Other
- 45 Housing Program Fund
- 46 Housing Trust Fund Corporation Account - 31851
- 47 New Facilities Purpose

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1 By chapter 54, section 1, of the laws of 2022:

2 For allocation as follows: For contract with not-for-profit corpo-
3 rations and municipalities to provide state fiscal assistance to
4 administer main street or downtown revitalization projects for
5 communities pursuant to article XXVI of the private housing finance
6 law (08062207) (31413) ... 4,200,000 (re. \$4,200,000)

7 By chapter 54, section 1, of the laws of 2021:

8 For allocation as follows: For contract with not-for-profit corpo-
9 rations and municipalities to provide state fiscal assistance to
10 administer main street or downtown revitalization projects for
11 communities pursuant to article XXVI of the private housing finance
12 law (08062107) (31413) ... 4,200,000 (re. \$4,200,000)

13 By chapter 54, section 1, of the laws of 2020:

14 For allocation as follows: For contract with not-for-profit corpo-
15 rations and municipalities to provide state fiscal assistance to
16 administer main street or downtown revitalization projects for
17 communities pursuant to article XXVI of the private housing finance
18 law (08062007) (31413) ... 4,200,000 (re. \$1,614,000)

19 By chapter 54, section 1, of the laws of 2019:

20 For allocation as follows: For contract with not-for-profit corpo-
21 rations and municipalities to provide state fiscal assistance to
22 administer main street or downtown revitalization projects for
23 communities pursuant to article XXVI of the private housing finance
24 law (08061907) (31413) ... 4,200,000 (re. \$334,000)

25 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)

26 Capital Projects Funds - Other
27 Housing Program Fund
28 Housing Trust Fund Corporation Account - 31851
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2022:

31 For allocation as follows: For the purposes of a mobile and manufac-
32 tured home advantage program to fund loans and grants for the acqui-
33 sition, demolition, or replacement and/or repair of mobile or manu-
34 factured homes and/or mobile or manufactured home parks. No funds
35 shall be expended from this appropriation until the director of the
36 budget has approved a financial plan submitted by the administering
37 agency in such detail as required by the director of the budget.
38 Notwithstanding any other law to the contrary, the amounts appropri-
39 ated herein may be suballocated or transferred to any state depart-
40 ment, agency, or public authority for the purposes stated herein
41 (08212203) (30917) ... 5,000,000 (re. \$5,000,000)

42 By chapter 54, section 1, of the laws of 2021:

43 For allocation as follows: For the purposes of a mobile and manufac-
44 tured home advantage program to fund loans and grants for the acqui-
45 sition, demolition, or replacement and/or repair of mobile or manu-

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1 factured homes and/or mobile or manufactured home parks. No funds
 2 shall be expended from this appropriation until the director of the
 3 budget has approved a financial plan submitted by the administering
 4 agency in such detail as required by the director of the budget.
 5 Notwithstanding any other law to the contrary, the amounts appropri-
 6 ated herein may be suballocated or transferred to any state depart-
 7 ment, agency, or public authority for the purposes stated herein
 8 (08212103) (30917) ... 5,000,000 (re. \$5,000,000)

9 By chapter 54, section 1, of the laws of 2020:

10 For allocation as follows: For the purposes of a mobile and manufac-
 11 tured home advantage program to fund loans and grants for the acqui-
 12 sition, demolition, or replacement and/or repair of mobile or manu-
 13 factured homes and/or mobile or manufactured home parks. No funds
 14 shall be expended from this appropriation until the director of the
 15 budget has approved a financial plan submitted by the administering
 16 agency in such detail as required by the director of the budget.
 17 Notwithstanding any other law to the contrary, the amounts appropri-
 18 ated herein may be suballocated or transferred to any state depart-
 19 ment, agency, or public authority for the purposes stated herein
 20 (08212003) (30917) ... 5,000,000 (re. \$3,743,000)

21 By chapter 54, section 1, of the laws of 2019:

22 For allocation as follows: For the purposes of a mobile and manufac-
 23 tured home advantage program to fund loans and grants for the acqui-
 24 sition, demolition, or replacement and/or repair of mobile or manu-
 25 factured homes and/or mobile or manufactured home parks. No funds
 26 shall be expended from this appropriation until the director of the
 27 budget has approved a financial plan submitted by the administering
 28 agency in such detail as required by the director of the budget.
 29 Notwithstanding any other law to the contrary, the amounts appropri-
 30 ated herein may be suballocated or transferred to any state depart-
 31 ment, agency, or public authority for the purposes stated herein
 32 (08211903) (30917) ... 5,000,000 (re. \$3,748,000)

33 MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP)

34 Capital Projects Funds - Other
 35 Housing Program Fund
 36 Housing Trust Fund Corporation Account - 31851
 37 New Facilities Purpose

38 By chapter 54, section 1, of the laws of 2022:

39 For services and expenses of a Mitchell-Lama preservation and homeown-
 40 ership program to preserve and improve Mitchell-Lama properties and
 41 create permanently affordable homeownership in the state. Amounts
 42 appropriated herein shall be distributed based on a plan submitted
 43 by the division of housing and community renewal and approved by the
 44 director of the budget. Up to 5 percent of the funds appropriated
 45 herein may be used for administrative purposes. The amounts appro-
 46 priated herein may be suballocated or transferred to any state
 47 department, agency, or public authority for the purposes stated

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 herein (08252203) (31522)
2 100,000,000 (re. \$100,000,000)

3 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
4 PROGRAM (CCP)

5 Capital Projects Funds - Other
6 Housing Assistance Fund
7 Housing Assistance Account - 31801
8 Preservation of Facilities Purpose

9 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
10 section 4, of the laws of 2009:

11 For allocation as follows: For services and expenses related to the
12 New York state housing finance agency's Mitchell Lama Rehabilitation
13 and Preservation Program and the All Affordable Program (08ML0803)
14 (31419) ... 10,000,000 (re. \$5,911,000)

15 NEW FACILITIES (CCP)

16 Capital Projects Funds - Federal
17 Federal Capital Projects Fund
18 Federal Capital Projects Account - 31350
19 New Facilities Purpose

20 The appropriation made by chapter 54, section 1, of the laws of 1991, as
21 amended by chapter 54, section 1, of the laws of 2021, is hereby
22 amended and reappropriated to read:

23 For expenditure of funds made available pursuant to the CranstonGon-
24 zales National Affordable Housing Act (, being P.L. 101-625) for
25 activities authorized pursuant to article XXIV of the Private Hous-
26 ing Finance Law. Notwithstanding any other provision of law,
27 [\$76,800,000] \$82,800,000 of the amount appropriated herein shall be
28 used for payment of administrative costs incurred in the implementa-
29 tion of article XXIV of the private housing finance law for Federal
30 aid made available under the HOME Investment Partnership Program to
31 pay State personal service and fringe benefit costs related to
32 administration of the HOME program. Such funds allocated for admin-
33 istration shall be set aside prior to the distribution of funds to
34 projects as required by article XXIV of the private housing finance
35 law (08019107) (31414) ... 125,132,000 (re. \$10,100,000)

36 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

37 Capital Projects Funds - Other
38 Housing Program Fund
39 Housing Trust Fund Corporation Account - 31851
40 New Facilities Purpose

41 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
42 section 1, of the laws of 2020:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the purposes of capital projects and other improvements to address
 2 issues including, but not limited to lead at housing developments
 3 owned or operated by the New York city housing authority, pursuant
 4 to a plan approved by the director of the budget, in consultation
 5 with the New York city housing authority chair and the dormitory
 6 authority of the state of New York; provided further to the extent
 7 practicable, the New York city housing authority in its adminis-
 8 tration of such funds shall include employment opportunities for
 9 NYCHA tenants consistent with section 3 of the housing and urban
 10 development act of 1968. The amounts appropriated herein may be
 11 suballocated or transferred to any state department, agency, or
 12 public authority for the purposes stated herein (08191907) (30913)
 13 ... 100,000,000 (re. \$100,000,000)

14 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 15 section 1, of the laws of 2020:

16 For the purpose of capital projects and other improvements to address
 17 issues relating to conditions of governance and habitability,
 18 including but not limited to, heating, mold, or lead, and other such
 19 conditions affecting the health and safety of tenants at housing
 20 developments owned or operated by the New York city housing authori-
 21 ty. Notwithstanding any other law to the contrary, funds appropri-
 22 ated herein shall be made available pursuant to a plan established
 23 under section 402-d of the public housing law. All work conducted
 24 utilizing the funds appropriated herein must be conducted exclusive-
 25 ly in accordance with the terms and conditions of the plan described
 26 therein; provided further to the extent practicable, the New York
 27 city housing authority in its administration of such funds shall
 28 include employment opportunities for NYCHA tenants consistent with
 29 section 3 of the housing and urban development act of 1968.
 30 Notwithstanding any law to the contrary, no funds made available
 31 pursuant to chapter 54 of the laws of 2017 for capital projects and
 32 other improvements related to housing developments owned or operated
 33 by the New York city housing authority shall be allocated until the
 34 establishment of a plan pursuant to section 402-d of the public
 35 housing law. The amounts appropriated herein may be suballocated or
 36 transferred to any state department, agency, or public authority for
 37 the purposes stated herein (08191807) (30913)
 38 250,000,000 (re. \$250,000,000)

39 PUBLIC HOUSING PROGRAM (CCP)

40 Capital Projects Funds - Other
 41 Housing Program
 42 Housing Trust Fund Corporation Account - 31851
 43 New Facilities Purpose

44 By chapter 54, section 1, of the laws of 2021:

45 For services and expenses of a public housing program. Funds appropri-
 46 ated herein should be used for weatherization, heating needs, eleva-
 47 tors, lead remediation, and other critical maintenance projects for
 48 public housing across the state. Of the amounts appropriated herein

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 \$200,000,000 shall be suballocated to the New York city housing
 2 authority. Provided further that \$125,000,000 shall be distributed
 3 to public housing throughout the state based on a plan submitted by
 4 the division of housing and community renewal and approved by the
 5 director of the budget (08252107) (31494)
 6 325,000,000 (re. \$325,000,000)

7 PUBLIC HOUSING ASSISTANCE PROGRAM (CCP)

8 Capital Projects Funds - Other
 9 Housing Program Fund
 10 Housing Trust Fund Corporation Account - 31851
 11 New Facilities Purpose

12 By chapter 54, section 1, of the laws of 2022:
 13 For services and expenses of a public housing assistance program for
 14 public housing across the state. Of the amounts appropriated herein
 15 \$350,000,000 shall be suballocated to the New York city housing
 16 authority. Provided further that \$50,000,000 shall be distributed to
 17 public housing throughout the state based on a plan submitted by the
 18 division of housing and community renewal and approved by the direc-
 19 tor of the budget. The amounts appropriated herein may be suballo-
 20 cated or transferred to any state department, agency, or public
 21 authority for the purposes stated herein (08262207) (31524)
 22 400,000,000 (re. \$400,000,000)

23 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

24 Capital Projects Funds - Other
 25 Housing Program Fund
 26 Housing Trust Fund Corporation Account - 31851
 27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2022:
 29 For allocation as follows: For services and expenses of a public hous-
 30 ing modernization program. Of the amount appropriated here- in, the
 31 sum of \$400,000 may be allocated for capital project activities
 32 associated with article XII of the public housing law. No funds
 33 shall be expended from this appropriation until the director of the
 34 budget has approved a financial plan submitted by the housing trust
 35 fund corporation on behalf of the public housing modernization
 36 program in such detail as required by the director of the budget.
 37 Up to 5 percent of the funds appropriated herein may be used for
 38 administrative purposes (08052203) (31420)
 39 6,400,000 (re. \$6,400,000)

40 By chapter 54, section 1, of the laws of 2021:
 41 For allocation as follows: For services and expenses of a public hous-
 42 ing modernization program. Of the amount appropriated herein, the
 43 sum of \$400,000 may be allocated for capital project activities
 44 associated with article XII of the public housing law. No funds
 45 shall be expended from this appropriation until the director of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 budget has approved a financial plan submitted by the housing trust
 2 fund corporation on behalf of the public housing modernization
 3 program in such detail as required by the director of the budget.
 4 Up to 5 percent of the funds appropriated herein may be used for
 5 administrative purposes (08062103) (31420)
 6 6,400,000 (re. \$6,400,000)

7 By chapter 54, section 1, of the laws of 2020:
 8 For allocation as follows: For services and expenses of a public hous-
 9 ing modernization program. Of the amount appropriated herein, the
 10 sum of \$400,000 may be allocated for capital project activities
 11 associated with article XII of the public housing law. No funds
 12 shall be expended from this appropriation until the director of the
 13 budget has approved a financial plan submitted by the housing trust
 14 fund corporation on behalf of the public housing modernization
 15 program in such detail as required by the director of the budget.
 16 Up to 5 percent of the funds appropriated herein may be used for
 17 administrative purposes (08052003) (31420)
 18 6,400,000 (re. \$6,400,000)

19 By chapter 54, section 1, of the laws of 2019:
 20 For allocation as follows: For services and expenses of a public hous-
 21 ing modernization program. Of the amount appropriated herein, the
 22 sum of \$400,000 may be allocated for capital project activities
 23 associated with article XII of the public housing law. No funds
 24 shall be expended from this appropriation until the director of the
 25 budget has approved a financial plan submitted by the housing trust
 26 fund corporation on behalf of the public housing modernization
 27 program in such detail as required by the director of the budget.
 28 Up to 5 percent of the funds appropriated herein may be used for
 29 administrative purposes (08051903) (31420)
 30 6,400,000 (re. \$6,400,000)

31 By chapter 54, section 1, of the laws of 2018:
 32 For allocation as follows: For services and expenses of a public hous-
 33 ing modernization program. Of the amount appropriated herein, the
 34 sum of \$400,000 shall be allocated for capital project activities
 35 associated with article XII of the public housing law. No funds
 36 shall be expended from this appropriation until the director of the
 37 budget has approved a financial plan submitted by the housing trust
 38 fund corporation on behalf of the public housing modernization
 39 program in such detail as required by the director of the budget.
 40 Up to 5 percent of the funds appropriated herein may be used for
 41 administrative purposes (08051803) (31420)
 42 6,400,000 (re. \$6,400,000)

43 By chapter 54, section 1, of the laws of 2017:
 44 For allocation as follows: For services and expenses of a public hous-
 45 ing modernization program. Of the amount appropriated herein, the
 46 sum of \$400,000 shall be allocated for capital project activities
 47 associated with article XII of the public housing law. No funds
 48 shall be expended from this appropriation until the director of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 budget has approved a financial plan submitted by the housing trust
 2 fund corporation on behalf of the public housing modernization
 3 program in such detail as required by the director of the budget.
 4 Up to 5 percent of the funds appropriated herein may be used for
 5 administrative purposes (08051703) (31420)
 6 6,400,000 (re. \$6,400,000)

7 By chapter 55, section 1, of the laws of 2016:
 8 For allocation as follows: For services and expenses of a public hous-
 9 ing modernization program. Of the amount appropriated herein, the
 10 sum of \$400,000 shall be allocated for capital project activities
 11 associated with article XII of the public housing law. No funds
 12 shall be expended from this appropriation until the director of the
 13 budget has approved a financial plan submitted by the housing trust
 14 fund corporation on behalf of the public housing modernization
 15 program in such detail as required by the director of the budget.
 16 Up to 5 percent of the funds appropriated herein may be used for
 17 administrative purposes (08061603) (31420)
 18 6,400,000 (re. \$6,400,000)

19 By chapter 54, section 1, of the laws of 2015:
 20 For allocation as follows: For services and expenses of a public hous-
 21 ing modernization program. Of the amount appropriated herein, the
 22 sum of \$400,000 shall be allocated for capital project activities
 23 associated with article XII of the public housing law. No funds
 24 shall be expended from this appropriation until the director of the
 25 budget has approved a financial plan submitted by the housing trust
 26 fund corporation on behalf of the public housing modernization
 27 program in such detail as required by the director of the budget.
 28 Up to 5 percent of the funds appropriated herein may be used for
 29 administrative purposes (08051503) (31420)
 30 6,400,000 (re. \$1,882,000)

31 By chapter 54, section 1, of the laws of 2014:
 32 For allocation as follows: For services and expenses of a public hous-
 33 ing modernization program. Of the amount appropriated herein, the
 34 sum of \$400,000 shall be allocated for capital project activities
 35 associated with article XII of the public housing law. No funds
 36 shall be expended from this appropriation until the director of the
 37 budget has approved a financial plan submitted by the housing trust
 38 fund corporation on behalf of the public housing modernization
 39 program in such detail as required by the director of the budget.
 40 Up to 5 percent of the funds appropriated herein may be used for
 41 administrative purposes (08051403) (31420)
 42 6,400,000 (re. \$320,000)

43 By chapter 54, section 1, of the laws of 2013:
 44 For allocation as follows: For services and expenses of a public hous-
 45 ing modernization program. Of the amount appropriated herein, the
 46 sum of \$400,000 shall be allocated for capital project activities
 47 associated with article XII of the public housing law. No funds
 48 shall be expended from this appropriation until the director of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 budget has approved a financial plan submitted by the housing trust
 2 fund corporation on behalf of the public housing modernization
 3 program in such detail as required by the director of the budget.
 4 Up to 5 percent of the funds appropriated herein may be used for
 5 administrative purposes (08051303) (31420)
 6 6,400,000 (re. \$320,000)

7 By chapter 54, section 1, of the laws of 2012:
 8 For allocation as follows: For services and expenses of a public hous-
 9 ing modernization program. Of the amount appropriated herein, the
 10 sum of \$400,000 shall be allocated for capital project activities
 11 associated with article XII of the public housing law. No funds
 12 shall be expended from this appropriation until the director of the
 13 budget has approved a financial plan submitted by the housing trust
 14 fund corporation on behalf of the public housing modernization
 15 program in such detail as required by the director of the budget.
 16 Up to 5 percent of the funds appropriated herein may be used for
 17 administrative purposes (08041203) (31420)
 18 6,400,000 (re. \$320,000)

19 PUBLIC HOUSING PRESERVATION PROGRAM (CCP)

20 Capital Projects Funds - Other
 21 Housing Program Fund
 22 Housing Trust Fund Corporation Account - 31851
 23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
 25 section 1, of the laws of 2019:
 26 For the purpose of substantial or moderate rehabilitation and/or the
 27 demolition and replacement through new construction of site-specific
 28 multi-family rental housing currently owned by public housing
 29 authorities outside of New York city, or any affordable, low-income
 30 or senior housing related purpose, including disaster recovery,
 31 outside of New York city. The amounts appropriated herein may be
 32 suballocated or transferred to any state department, agency, or
 33 public authority for the purposes stated herein (08221903) (31378)
 34 ... 20,000,000 (re. \$16,276,000)

35 SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP)

36 Capital Projects Funds - Other
 37 Housing Program Fund
 38 Housing Trust Fund Corporation Account - 31851
 39 New Facilities Purpose

40 By chapter 54, section 1, of the laws of 2022:
 41 For services and expenses of a small rental housing development initi-
 42 ative for capital developments under 20 units. The amounts appropri-
 43 ated herein may be suballocated or transferred to any state depart-
 44 ment, agency, or public authority for the purposes stated herein
 45 (08242207) (31526) ... 7,000,000 (re. \$7,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 STATE HOUSING BOND FUND (CCP)

2 Capital Projects Funds - Other

3 State Housing Bond Fund

4 State Housing Bond Account - 30700

5 New Facilities Purpose

6 By chapter 955, section 4, of the laws of 1958, as amended by chapter
7 55, section 1, of the laws of 1996, for:

8 Loan contracts for low rent public housing. No funds shall be made
9 available until a plan which includes a draft request for proposals
10 has been submitted to the chairs of the senate and assembly housing
11 committees and approved by the director of the budget. In any event,
12 no expenditure shall be made pursuant to this appropriation prior to
13 October 1, 1994 (01347607) (80920) (re. \$7,294,000)

14 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
15 section 1, of the laws of 1996, for:

16 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	55,332,000
3		-----	-----
4	All Funds	0	55,332,000
5		=====	=====

6 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund - 30000
- 9 Environmental Protection or Improvements Purpose

10 By chapter 54, section 1, of the laws of 2019:

11 For services and expenses of the Hudson River park trust for projects
 12 related to the development of the Hudson River park in coordination
 13 with a matching payment by New York city in the amount of
 14 \$23,000,000 (29HR1906) (42903) ... 23,000,000 (re. \$23,000,000)

15 By chapter 54, section 1, of the laws of 2018:

16 For services and expenses of the Hudson River park trust for projects
 17 related to the development of the Hudson River park in coordination
 18 with a matching payment by New York city in the amount of
 19 \$50,000,000 (29HR1806) (42903) ... 50,000,000 (re. \$32,332,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	130,700,000	248,505,000
6 Capital Projects Funds - Federal ...	0	124,892,000
7	-----	-----
8 All Funds	130,700,000	373,397,000
9	=====	=====

10 IT INITIATIVE PROGRAM (CCP) 130,700,000
11 -----
12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Program Improvement/Change Purpose

15 For services and expenses related to tech-
16 nology equipment, software and services
17 with a demonstrated return on investment
18 or service improvement, as well as the
19 exploration and study of lower-cost alter-
20 natives. Funds appropriated herein may be
21 suballocated to any other state depart-
22 ment, agency, or public benefit corpo-
23 ration, to achieve this purpose (00IT2308)
24 (51919) 130,700,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 IT INITIATIVE PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses related to technology equipment, software
 7 and services with a demonstrated return on investment or service
 8 improvement, as well as the exploration and study of lower-cost
 9 alternatives. Funds appropriated herein may be suballocated to any
 10 other state department, agency, or public benefit corporation, to
 11 achieve this purpose (00IT2208) (51919)
 12 115,700,000 (re. \$115,700,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2021, as
 14 supplemented by a transfer in accordance with state finance law, is
 15 hereby amended and reappropriated to read:

16 For services and expenses related to technology equipment, software
 17 and services with a demonstrated return on investment or service
 18 improvement, as well as the exploration and study of lower-cost
 19 alternatives. Funds appropriated herein may be suballocated to any
 20 other state department, agency, or public benefit corporation, to
 21 achieve this purpose (00IT2108) (51919)
 22 [95,700,000] 96,311,000 (re. \$80,772,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2020, as
 24 supplemented by a transfer in accordance with state finance law, is
 25 hereby amended and reappropriated to read:

26 For services and expenses related to technology equipment, software
 27 and services with a demonstrated return on investment or service
 28 improvement, as well as the exploration and study of lower-cost
 29 alternatives. Funds appropriated herein may be suballocated to any
 30 other state department, agency, or public benefit corporation, to
 31 achieve this purpose (00IT2008) (51919)
 32 [95,700,000] 101,023,000 (re. \$17,990,000)

33 By chapter 54, section 1, of the laws of 2019:

34 For services and expenses related to technology equipment, software
 35 and services with a demonstrated return on investment or service
 36 improvement, as well as the exploration and study of lower-cost
 37 alternatives. Funds appropriated herein may be suballocated to any
 38 other state department, agency, or public benefit corporation, to
 39 achieve this purpose. Provided further that \$10,000,000 of the funds
 40 appropriated herein shall be suballocated to the statewide financial
 41 system for enterprise technology and financial application invest-
 42 ments, pursuant to a plan approved by the division of budget
 43 (00IT1908) (51919) ... 95,700,000 (re. \$5,809,000)

44 By chapter 54, section 1, of the laws of 2018:

45 For services and expenses related to technology equipment, software
 46 and services with a demonstrated return on investment or service

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 improvement, as well as the exploration and study of lower-cost
 2 alternatives. Funds appropriated herein may be suballocated to any
 3 other state department, agency, or public benefit corporation, to
 4 achieve this purpose (00IT1808) (51919)
 5 85,700,000 (re. \$7,778,000)

6 By chapter 54, section 1, of the laws of 2017:
 7 For services and expenses related to technology equipment, software
 8 and services with a demonstrated return on investment or service
 9 improvement, as well as the exploration and study of lower-cost
 10 alternatives. Funds appropriated herein may be suballocated to any
 11 other state department, agency, or public benefit corporation, to
 12 achieve this purpose (00IT1708) (51919)
 13 85,700,000 (re. \$5,869,000)

14 By chapter 55, section 1, of the laws of 2016:
 15 For services and expenses related to technology equipment, software
 16 and services with a demonstrated return on investment or service
 17 improvement, as well as the exploration and study of lower-cost
 18 alternatives. Funds appropriated herein may be suballocated to any
 19 other state department, agency, or public benefit corporation, to
 20 achieve this purpose (00IT1808) (51919) 85,700,000 .. (re. \$206,000)

21 Capital Projects Funds - Other
 22 Miscellaneous Capital Projects Fund
 23 Information Technology Capital Financing Account - 32215
 24 Program Improvement/Change Purpose

25 By chapter 54, section 1, of the laws of 2014:
 26 Amounts appropriated herein may be made available, subject to the
 27 identification and transferability of appropriate revenue, for the
 28 expenses of information technology projects and services (00BS1408)
 29 (51919) ... 30,000,000 (re. \$14,381,000)

30 Capital Projects Funds - Federal
 31 Federal Capital Projects Fund Federal Capital Projects Account - 31350
 32 Program Improvement/Change Purpose

33 By chapter 54, section 1, of the laws of 2020:
 34 For the federal share, from any federal agency under any federal
 35 program, of development costs related to the integrated eligibility
 36 system program, including technology equipment, software and
 37 services (00IE2008) (51919) ... 150,000,000 (re. \$124,892,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	2,750,000
6		9,373,000
7	All Funds	2,750,000
8	=====	=====

9 IT INITIATIVE PROGRAM (CCP) 2,750,000
10
11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Program Improvement/Change Purpose

14 For services and expenses related to the
15 acquisition and development of technology,
16 including but not limited to equipment,
17 software and services (36012308) (51919) 2,750,000

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
 3 Capital Projects Fund - 30000
 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses related to the acquisition and development
 7 of technology, including but not limited to equipment, software and
 8 services (36012208) (51919) ... 6,500,000 (re. \$6,500,000)

9 By chapter 54, section 1, of the laws of 2020:

10 For services and expenses related to the acquisition and development
 11 of technology, including but not limited to equipment, software and
 12 services (36012008) (51919) ... 6,000,000 (re. \$2,752,000)

13 By chapter 54, section 1, of the laws of 2019:

14 For services and expenses related to the acquisition and development
 15 of technology, including but not limited to equipment, software and
 16 services (36011908) (51919) ... 2,000,000 (re. \$80,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For services and expenses related to the acquisition and development
 19 of technology, including but not limited to equipment, software and
 20 services (36011808) (51919) ... 1,000,000 (re. \$11,000)

21 By chapter 54, section 1, of the laws of 2017:

22 For services and expenses related to the acquisition and development
 23 of technology, including but not limited to equipment, software and
 24 services (36011708) (51919) ... 5,000,000 (re. \$30,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	92,000,000	727,239,000
6	-----	-----
7 All Funds	92,000,000	727,239,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 64,500,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to
15 various facilities, including the payment
16 of liabilities incurred prior to April 1,
17 2023, provided, however, that no expendi-
18 tures may be made from this appropriation
19 until a comprehensive plan of projects has
20 been approved by the director of the budg-
21 et (53032389) (11826) 5,500,000

22 Capital Projects Funds - Other
23 Mental Hygiene Facilities Capital Improvement Fund
24 OASAS-Community Facilities Account - 32305
25 New Facilities Purpose

26 For the acquisition of property, design,
27 construction and extensive rehabilitation
28 of facilities for the purpose of deliver-
29 ing chemical dependence services, pursuant
30 to the mental hygiene law. No expenditure
31 shall be made from this appropriation
32 until a spending plan for proposed
33 projects has been submitted by the commis-
34 sioner of the office of addiction services
35 and supports and approved by the director
36 of the budget (53AA2307) (11828) 24,000,000

37 Capital Projects Funds - Other
38 Mental Hygiene Facilities Capital Improvement Fund
39 OASAS-Community Facilities Account - 32305
40 Preservation of Facilities Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2023-24

1 For alterations and improvements for preser-
2 vation of various facilities including
3 rehabilitation projects and the acquisi-
4 tion of property, provided, however, that
5 no expenditures may be made from this
6 appropriation until a comprehensive plan
7 of projects has been approved by the
8 director of the budget (53032303) (11827) ... 35,000,000

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preparation of Plans Purpose

14 For payment to the design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services or to the dormitory
18 authority of the state of New York for the
19 purpose of preparation and review of
20 plans, specifications, estimates,
21 services, construction management and
22 supervision, inspection, studies,
23 appraisals, surveys, testing and environ-
24 mental impact statements for new projects
25 (53PP2330) (81088) 4,000,000

26 Capital Projects Funds - Other
27 Mental Hygiene Facilities Capital Improvement Fund
28 DASNY-OASAS Administration Account - 32308
29 Preparation of Plans Purpose

30 For payment to the design and construction
31 management account of the centralized
32 services fund of the New York state office
33 of general services or to the dormitory
34 authority of the state of New York for the
35 purpose of preparation and review of
36 plans, specifications, estimates,
37 services, construction management and
38 supervision, inspection, studies,
39 appraisals, surveys, testing and environ-
40 mental impact statements for new projects
41 (53DC2330) (81088) 2,000,000

42 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 3,500,000
43

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CAPITAL PROJECTS 2023-24

1 Capital Projects Funds - Other
 2 Capital Projects Fund - 30000
 3 Maintenance and Operations Purpose

 4 For the maintenance and operation of various
 5 facilities and systems including personal
 6 services, fringe benefits and indirect
 7 costs (53FM23MO) (81107) 3,500,000

 8 INSTITUTIONAL SERVICES PROGRAM (CCP) 17,000,000
 9

10 Capital Projects Funds - Other
 11 Capital Projects Fund - 30000
 12 Minor Rehabilitation Purpose

 13 For minor alterations and improvements to
 14 various facilities, including the payment
 15 of liabilities incurred prior to April 1,
 16 2023, provided, however, that no expendi-
 17 tures may be made from this appropriation
 18 until a comprehensive plan of projects has
 19 been approved by the director of the budg-
 20 et (53HD2389) (11833) 2,000,000

21 Capital Projects Funds - Other
 22 Mental Hygiene Facilities Capital Improvement Fund
 23 OASAS-State Facilities Account - 32311
 24 Preservation of Facilities Purpose

 25 For alterations and improvements for preser-
 26 vation of various facilities including
 27 rehabilitation projects, provided, howev-
 28 er, that no expenditures may be made from
 29 this appropriation until a comprehensive
 30 plan of projects has been approved by the
 31 director of the budget. This appropriation
 32 may be used for the cost of potential
 33 claims against contracts awarded by the
 34 dormitory authority of the state of New
 35 York. Upon request of the commissioner of
 36 the office of addiction services and
 37 supports and approval by the director of
 38 the budget, this appropriation may be
 39 transferred or suballocated to any other
 40 department, agency, or public authority
 41 (53A22303) (81040) 15,000,000

 42 NON-BONDABLE PROJECTS (CCP) 1,000,000
 43

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OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Non-Bondable Purpose

4 For transfer to the mental hygiene capital
5 improvement fund for reimbursement of the
6 non-bondable cost of community facilities
7 authorized by appropriations or reappro-
8 priations funded from the mental hygiene
9 capital improvement fund including liabil-
10 ities incurred prior to April 1, 2023 or
11 for payment to the dormitory authority of
12 the state of New York for defeasance of
13 bonds. Upon request of the commissioner of
14 the office of addiction services and
15 supports and approval by the director of
16 the budget, this appropriation may be
17 transferred to the dormitory authority of
18 the state of New York (53NB23NB) (81042) 1,000,000



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OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For minor alterations and improvements to various facilities, includ-
 7 ing the payment of liabilities incurred prior to April 1, 2022,
 8 provided, however, that no expenditures may be made from this appro-
 9 priation until a comprehensive plan of projects has been approved by
 10 the director of the budget (53032289) (11826)
 11 5,500,000 (re. \$5,500,000)

12 By chapter 54, section 1, of the laws of 2021:

13 For minor alterations and improvements to various facilities, includ-
 14 ing the payment of liabilities incurred prior to April 1, 2021,
 15 provided, however, that no expenditures may be made from this appro-
 16 priation until a comprehensive plan of projects has been approved by
 17 the director of the budget (53032189) (11826)
 18 4,000,000 (re. \$4,000,000)

19 By chapter 54, section 1, of the laws of 2020:

20 For minor alterations and improvements to various facilities, includ-
 21 ing the payment of liabilities incurred prior to April 1, 2020,
 22 provided, however, that no expenditures may be made from this appro-
 23 priation until a comprehensive plan of projects has been approved by
 24 the director of the budget (53032089) (11826)
 25 4,000,000 (re. \$4,000,000)

26 By chapter 54, section 1, of the laws of 2019:

27 For minor alterations and improvements to various facilities, includ-
 28 ing the payment of liabilities incurred prior to April 1, 2019,
 29 provided, however, that no expenditures may be made from this appro-
 30 priation until a comprehensive plan of projects has been approved by
 31 the director of the budget (53031989) (11826)
 32 4,000,000 (re. \$4,000,000)

33 By chapter 54, section 1, of the laws of 2018:

34 For minor alterations and improvements to various facilities, includ-
 35 ing the payment of liabilities incurred prior to April 1, 2018,
 36 provided, however, that no expenditures may be made from this appro-
 37 priation until a comprehensive plan of projects has been approved by
 38 the director of the budget (53031889) (11826)
 39 4,000,000 (re. \$4,000,000)

40 By chapter 54, section 1, of the laws of 2017:

41 For minor alterations and improvements to various facilities, includ-
 42 ing the payment of liabilities incurred prior to April 1, 2017,
 43 provided, however, that no expenditures may be made from this appro-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 priation until a comprehensive plan of projects has been approved by
 2 the director of the budget (53031789) (11826)
 3 10,000,000 (re. \$7,083,000)

4 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 5 section 1, of the laws of 2020:

6 For services and expenses approved by the office of addiction services
 7 and supports related to chemical dependency detection, prevention,
 8 treatment and recovery, including, but not limited to, purchase of
 9 equipment. Notwithstanding any other provision of law, the money
 10 hereby appropriated may be transferred to any other state agency,
 11 with the approval of the director of the budget (53CD1689) (12084)
 12 ... 5,014,000 (re. \$1,766,000)

13 By chapter 54, section 1, of the laws of 2013:

14 For minor alterations and improvements to various facilities, includ-
 15 ing the payment of liabilities incurred prior to April 1, 2013,
 16 provided, however, that no expenditures may be made from this appro-
 17 priation until a comprehensive plan of projects has been approved by
 18 the director of the budget (53031389) (11826)
 19 3,810,000 (re. \$422,000)

20 Capital Projects Funds - Other
 21 Capital Projects Fund - 30000
 22 Program Improvement/Change Purpose

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 24 section 1, of the laws of 2020:

25 For the acquisition of property, design, construction and/or rehabili-
 26 tation of facilities to expand substance abuse supports and
 27 services, including treatment, recovery and prevention services to
 28 support efforts to develop, expand, and/or operate substance abuse
 29 supports and services for treatment, recovery, and prevention of
 30 heroin and opiate use and addiction disorders including but not
 31 limited to the provision of housing services for affected popu-
 32 lations. No expenditure shall be made from this appropriation until
 33 a spending plan for the proposed projects has been submitted by the
 34 commissioner of the office of addiction services and supports and
 35 approved by the director of the budget. Notwithstanding sections 112
 36 and 163 of the state finance law and section 142 of the economic
 37 development law, or any other inconsistent provision of law, funds
 38 available for expenditure pursuant to this appropriation for the
 39 development, expansion, and/or operation of treatment, recovery,
 40 prevention and/or housing services for persons with heroin and
 41 opiate use and addiction disorders, may be allocated and distributed
 42 by the commissioner of the office of addiction services and
 43 supports, subject to approval of the director of the budget, without
 44 a competitive bid or request for proposal process. Prior to an award
 45 being granted to an applicant pursuant to this process, the commis-
 46 sioner shall formally notify in writing the chair of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 finance committee and the chair of the assembly ways and means
 2 committee of the intent to grant such an award. Such notice shall
 3 include information regarding how the prospective recipient meets
 4 objective criteria established by the commissioner. Expenditures
 5 made from this appropriation shall reduce appropriations for grants
 6 from the OASAS general fund local assistance account for the same
 7 purpose by an equivalent amount, and such appropriation authority in
 8 such account shall then be deemed to have lapsed to the extent of
 9 such reduction (53CD1608) (11801)
 10 10,000,000 (re. \$1,907,000)

11 Capital Projects Funds - Other
 12 Mental Hygiene Facilities Capital Improvement Fund
 13 OASAS-Community Facilities Account - 32305
 14 New Facilities Purpose

15 By chapter 54, section 1, of the laws of 2022:
 16 For the acquisition of property, design, construction and extensive
 17 rehabilitation of facilities for the purpose of delivering chemical
 18 dependence services, pursuant to the mental hygiene law. No expendi-
 19 ture shall be made from this appropriation until a spending plan for
 20 proposed projects has been submitted by the commissioner of the
 21 office of addiction services and supports and approved by the direc-
 22 tor of the budget (53AA2207) (11828)
 23 24,000,000 (re. \$24,000,000)

24 By chapter 54, section 1, of the laws of 2021:
 25 For the acquisition of property, design, construction and extensive
 26 rehabilitation of facilities for the purpose of delivering chemical
 27 dependence services, pursuant to the mental hygiene law. No expendi-
 28 ture shall be made from this appropriation until a spending plan for
 29 proposed projects has been submitted by the commissioner of the
 30 office of addiction services and supports and approved by the direc-
 31 tor of the budget (53AA2107) (11828)
 32 24,000,000 (re. \$24,000,000)

33 By chapter 54, section 1, of the laws of 2020:
 34 For the acquisition of property, design, construction and extensive
 35 rehabilitation of facilities for the purpose of delivering chemical
 36 dependence services, pursuant to the mental hygiene law. No expendi-
 37 ture shall be made from this appropriation until a spending plan for
 38 proposed projects has been submitted by the commissioner of the
 39 office of addiction services and supports and approved by the direc-
 40 tor of the budget (53AA2007) (11828)
 41 34,000,000 (re. \$34,000,000)

42 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
 43 section 1, of the laws of 2020:
 44 For the acquisition of property, design, construction and extensive
 45 rehabilitation of facilities for the purpose of delivering chemical

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1 dependence services, pursuant to the mental hygiene law. No expendi-
 2 ture shall be made from this appropriation until a spending plan for
 3 proposed projects has been submitted by the commissioner of the
 4 office of addiction services and supports and approved by the direc-
 5 tor of the budget (53AA1907) (11828)
 6 40,000,000 (re. \$40,000,000)

7 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 8 section 1, of the laws of 2020:

9 For the acquisition of property, design, construction and extensive
 10 rehabilitation of facilities for the purpose of delivering chemical
 11 dependence services, pursuant to the mental hygiene law. No expendi-
 12 ture shall be made from this appropriation until a spending plan for
 13 proposed projects has been submitted by the commissioner of the
 14 office of addiction services and supports and approved by the direc-
 15 tor of the budget (53AA1807) (11828)
 16 40,000,000 (re. \$31,447,000)

17 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 18 section 1, of the laws of 2020:

19 For the acquisition of property, design, construction and extensive
 20 rehabilitation of facilities for the purpose of delivering chemical
 21 dependence services, pursuant to the mental hygiene law. No expendi-
 22 ture shall be made from this appropriation until a spending plan for
 23 proposed projects has been submitted by the commissioner of the
 24 office of addiction services and supports and approved by the direc-
 25 tor of the budget (53AA1307) (11828)
 26 34,773,000 (re. \$22,968,000)

27 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 28 section 1, of the laws of 2020:

29 For the acquisition of property, design, construction and extensive
 30 rehabilitation of facilities for the purpose of delivering chemical
 31 dependence services, pursuant to the mental hygiene law. No expendi-
 32 ture shall be made from this appropriation until a spending plan for
 33 proposed projects has been submitted by the commissioner of the
 34 office of addiction services and supports and approved by the direc-
 35 tor of the budget (53AA1207) (11828)
 36 42,273,000 (re. \$8,803,000)

37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 38 section 1, of the laws of 2020:

39 For the acquisition of property, design, construction and extensive
 40 rehabilitation of facilities for the purpose of delivering chemical
 41 dependence services, pursuant to the mental hygiene law. No expendi-
 42 ture shall be made from this appropriation until a spending plan for
 43 proposed projects has been submitted by the commissioner of the
 44 office of addiction services and supports and approved by the direc-
 45 tor of the budget (53AA1107) (11828)
 46 40,273,000 (re. \$2,744,000)

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1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 2 section 1, of the laws of 2020:
 3 For the acquisition of property, design, construction and extensive
 4 rehabilitation of facilities for the purpose of delivering chemical
 5 dependence services, pursuant to the mental hygiene law. No expendi-
 6 ture shall be made from this appropriation until a spending plan for
 7 proposed projects has been submitted by the commissioner of the
 8 office of addiction services and supports and approved by the direc-
 9 tor of the budget (53AA1007) (11828)
 10 42,273,000 (re. \$14,702,000)

11 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 12 section 1, of the laws of 2020:
 13 For the acquisition of property, design, construction and extensive
 14 rehabilitation of facilities for the purpose of delivering chemical
 15 dependence services, pursuant to the mental hygiene law. No expendi-
 16 ture shall be made from this appropriation until a spending plan for
 17 proposed projects has been submitted by the commissioner of the
 18 office of addiction services and supports and approved by the direc-
 19 tor of the budget (53AA0907) (11828)
 20 42,273,000 (re. \$18,678,000)

21 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 22 section 1, of the laws of 2020:
 23 For the acquisition of property, design, construction and extensive
 24 rehabilitation of facilities for the purpose of delivering chemical
 25 dependence services, pursuant to the mental hygiene law. No expendi-
 26 ture shall be made from this appropriation until a spending plan for
 27 proposed projects has been submitted by the commissioner of the
 28 office of addiction services and supports and approved by the direc-
 29 tor of the budget (53AA0807) (11828)
 30 66,273,000 (re. \$6,710,000)

31 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 32 section 1, of the laws of 2020:
 33 For the acquisition of property, design, construction and rehabili-
 34 tation of facilities for the purpose of delivering chemical depend-
 35 ence services, which may include 100 community residential treatment
 36 beds in Suffolk and Nassau counties, to be developed for operation
 37 by voluntary-operated or local government operated chemical depend-
 38 ency treatment providers. Notwithstanding any other inconsistent
 39 provision of law, the moneys hereby appropriated may support up to
 40 100 percent of approved capital costs of such chemical dependency
 41 facilities. Notwithstanding any other inconsistent provision of law,
 42 and subject to approval of the director of the budget, funds from
 43 this appropriation may be paid to the dormitory authority of the
 44 state of New York or the office of general services to the design
 45 and construction management account pursuant to one or more certif-
 46 icates approved by the director of the budget for purposes of carry-
 47 ing out the projects provided for herein. No expenditure shall be

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 made from this appropriation until a spending plan for the proposed
 2 projects has been submitted by the commissioner of the office of
 3 addiction services and supports and approved by the director of the
 4 budget (53010707) (11829) ... 26,600,000 (re. \$19,121,000)
 5 For the acquisition of property, design, construction and rehabili-
 6 tation of facilities for the purpose of delivering chemical depend-
 7 ence services, which may include 100 intensive residential and/or
 8 community residential beds for veterans, to be developed for opera-
 9 tion by voluntary-operated or local government operated chemical
 10 dependency treatment providers. Notwithstanding any other inconsis-
 11 tent provision of law, the moneys hereby appropriated may support up
 12 to 100 percent of approved capital costs of such chemical dependency
 13 facilities.

14 Notwithstanding any other inconsistent provision of law, and subject
 15 to approval of the director of the budget, funds from this appropri-
 16 ation may be paid to the dormitory authority of the state of New
 17 York or the office of general services to the design and
 18 construction management account pursuant to one or more certificates
 19 approved by the director of the budget for purposes of carrying out
 20 the projects provided for herein. No expenditure shall be made from
 21 this appropriation until a spending plan for the proposed projects
 22 has been submitted by the commissioner of the office of addiction
 23 services and supports and approved by the director of the budget
 24 (53020707) (11830) ... 25,400,000 (re. \$6,686,000)

25 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 26 section 1, of the laws of 2020:

27 For the acquisition of property design, construction and rehabili-
 28 tation of facilities for the purpose of delivering chemical depend-
 29 ence services, which may include 108 beds for adolescents and/or
 30 women and their children, to be developed for operation by voluntar-
 31 y-operated or local government operated chemical dependency treat-
 32 ment providers. Notwithstanding any other inconsistent provision of
 33 the law, the moneys hereby appropriated may support up to 100
 34 percent of approved capital costs of such chemical dependency facil-
 35 ities. Notwithstanding any other inconsistent provision of the law,
 36 and subject to approval of the director of the budget, funds from
 37 this appropriation may be paid to the dormitory authority of the
 38 state of New York or the office of general services to the design
 39 and construction management account pursuant to one or more certif-
 40 icates approved by the director of the budget for purposes of carry-
 41 ing out the projects provided for herein. No expenditure shall be
 42 made from this appropriation until a spending plan for the proposed
 43 projects has been submitted by the commissioner of the office of
 44 addiction services and supports and approved by the director of the
 45 budget (53010607) (11831) ... 24,900,000 (re. \$6,709,000)

46 Capital Projects Funds - Other
 47 Mental Hygiene Facilities Capital Improvement Fund
 48 OASAS-Community Facilities Account - 32305

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2022:

3 For alterations and improvements for preservation of various facili-
4 ties including rehabilitation projects and the acquisition of prop-
5 erty, provided, however, that no expenditures may be made from this
6 appropriation until a comprehensive plan of projects has been
7 approved by the director of the budget (53032203) (11827)
8 40,000,000 (re. \$40,000,000)

9 By chapter 54, section 1, of the laws of 2021:

10 For alterations and improvements for preservation of various facili-
11 ties including rehabilitation projects and the acquisition of prop-
12 erty, provided, however, that no expenditures may be made from this
13 appropriation until a comprehensive plan of projects has been
14 approved by the director of the budget (53032103) (11827)
15 40,000,000 (re. \$40,000,000)

16 By chapter 54, section 1, of the laws of 2020:

17 For alterations and improvements for preservation of various facili-
18 ties including rehabilitation projects and the acquisition of prop-
19 erty, provided, however, that no expenditures may be made from this
20 appropriation until a comprehensive plan of projects has been
21 approved by the director of the budget (53032003) (11827)
22 30,000,000 (re. \$30,000,000)

23 By chapter 54, section 1, of the laws of 2019:

24 For alterations and improvements for preservation of various facili-
25 ties including rehabilitation projects and the acquisition of prop-
26 erty, provided, however, that no expenditures may be made from this
27 appropriation until a comprehensive plan of projects has been
28 approved by the director of the budget (53031903) (11827)
29 25,000,000 (re. \$25,000,000)

30 By chapter 54, section 1, of the laws of 2018:

31 For alterations and improvements for preservation of various facili-
32 ties including rehabilitation projects and the acquisition of prop-
33 erty, provided, however, that no expenditures may be made from this
34 appropriation until a comprehensive plan of projects has been
35 approved by the director of the budget (53031803) (11827)
36 25,000,000 (re. \$25,000,000)

37 By chapter 54, section 1, of the laws of 2017:

38 For alterations and improvements for preservation of various facili-
39 ties including rehabilitation projects and the acquisition of prop-
40 erty, provided, however, that no expenditures may be made from this
41 appropriation until a comprehensive plan of projects has been
42 approved by the director of the budget (53031703) (11827)
43 32,000,000 (re. \$13,534,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2013:
 2 For alterations and improvements for preservation of various facili-
 3 ties including rehabilitation projects and the acquisition of prop-
 4 erty, provided, however, that no expenditures may be made from this
 5 appropriation until a comprehensive plan of projects has been
 6 approved by the director of the budget (53031303) (11827)
 7 34,773,000 (re. \$33,573,000)

8 By chapter 54, section 1, of the laws of 2012:
 9 For alterations and improvements for preservation of various facili-
 10 ties including rehabilitation projects and the acquisition of prop-
 11 erty, provided, however, that no expenditures may be made from this
 12 appropriation until a comprehensive plan of projects has been
 13 approved by the director of the budget (53031203) (11827)
 14 42,273,000 (re. \$40,773,000)

15 By chapter 54, section 1, of the laws of 2011:
 16 For alterations and improvements for preservation of various facili-
 17 ties including rehabilitation projects and the acquisition of prop-
 18 erty, provided, however, that no expenditures may be made from this
 19 appropriation until a comprehensive plan of projects has been
 20 approved by the director of the budget (53031103) (11827)
 21 40,273,000 (re. \$27,793,000)

22 By chapter 54, section 1, of the laws of 2008:
 23 For alterations and improvements for preservation of various facili-
 24 ties including rehabilitation projects and the acquisition of prop-
 25 erty, provided, however, that no expenditures may be made from this
 26 appropriation until a comprehensive plan of projects has been
 27 approved by the director of the budget (53030803) (11827)
 28 42,273,000 (re. \$7,658,000)

29 By chapter 54, section 1, of the laws of 2007:
 30 For alterations and improvements for preservation of various facili-
 31 ties including rehabilitation projects and the acquisition of prop-
 32 erty, provided, however, that no expenditures may be made from this
 33 appropriation until a comprehensive plan of projects has been
 34 approved by the director of the budget (53030703) (11827)
 35 27,423,000 (re. \$6,132,000)

36 By chapter 54, section 1, of the laws of 2006:
 37 For alterations and improvements for preservation of various facili-
 38 ties including rehabilitation projects and the acquisition of prop-
 39 erty, provided, however, that no expenditures may be made from this
 40 appropriation until a comprehensive plan of projects has been
 41 approved by the director of the budget (53030603) (11827)
 42 17,243,000 (re. \$12,953,000)

43 Capital Projects Funds - Other
 44 Mental Hygiene Facilities Capital Improvement Fund

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OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 OASAS-Community Facilities Account - 32305
2 Program Improvement/Change Purpose

3 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
4 section 1, of the laws of 2020:

5 For the acquisition of property, design, construction and/or rehabili-
6 tation of facilities to expand substance abuse supports and
7 services, including treatment, recovery and prevention services to
8 support efforts to develop, expand and/or operate substance abuse
9 supports and services for treatment, recovery, and prevention of
10 heroin and opiate use and addiction disorders including but not
11 limited to the provision of housing services for affected popu-
12 lations.

13 Notwithstanding sections 112 and 163 of the state finance law and
14 section 142 of the economic development law, or any other inconsis-
15 tent provision of law, funds available for expenditure pursuant to
16 this appropriation for the development, expansion, and/or operation
17 of treatment, recovery, prevention and/or housing services for
18 persons with heroin and opiate use and addiction disorders, may be
19 allocated and distributed by the commissioner of the office of
20 addiction services and supports, subject to approval of the director
21 of the budget, without a competitive bid or request for proposal
22 process. Prior to an award being granted to an applicant pursuant to
23 this process, the commissioner shall formally notify in writing the
24 chair of the senate finance committee and the chair of the assembly
25 ways and means committee of the intent to grant such an award. Such
26 notice shall include information regarding how the prospective
27 recipient meets objective criteria established by the commissioner
28 (53MH1808) (11801) ... 10,000,000 (re. \$6,784,000)

29 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
30 section 1, of the laws of 2020:

31 For the acquisition of property, design, construction and/or rehabili-
32 tation of facilities to expand substance abuse supports and
33 services, including treatment, recovery and prevention services to
34 support efforts to develop, expand and/or operate substance abuse
35 supports and services for treatment, recovery, and prevention of
36 heroin and opiate use and addiction disorders including but not
37 limited to the provision of housing services for affected popu-
38 lations. Notwithstanding sections 112 and 163 of the state finance
39 law and section 142 of the economic development law, or any other
40 inconsistent provision of law, funds available for expenditure
41 pursuant to this appropriation for the development, expansion,
42 and/or operation of treatment, recovery, prevention and/or housing
43 services for persons with heroin and opiate use and addiction disor-
44 ders, may be allocated and distributed by the commissioner of the
45 office of addiction services and supports, subject to approval of
46 the director of the budget, without a competitive bid or request for
47 proposal process. Prior to an award being granted to an applicant
48 pursuant to this process, the commissioner shall formally notify in

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1 writing the chair of the senate finance committee and the chair of
 2 the assembly ways and means committee of the intent to grant such an
 3 award. Such notice shall include information regarding how the
 4 prospective recipient meets objective criteria established by the
 5 commissioner (53MH1708) (11801) ... 10,000,000 (re. \$6,238,000)

- 6 Capital Projects Funds - Other
- 7 Miscellaneous Capital Projects Fund
- 8 Opioid Settlement Capital Account
- 9 New Facilities Purpose

10 By chapter 54, section 1, of the laws of 2022:

11 For the acquisition of property, design, construction, and rehabili-
 12 tation of facilities for the purpose of expanding access to
 13 addiction treatment services associated with the implementation of
 14 statewide opioid settlement agreements. Upon request of the commis-
 15 sioner of the office of addiction services and supports and approval
 16 by the director of the budget, funding made available pursuant to
 17 this appropriation may be transferred to the dormitory authority of
 18 the state of New York. No expenditure shall be made from this appro-
 19 priation until a spending plan for proposed projects has been
 20 submitted by the commissioner of the office of addiction services
 21 and supports and approved by the director of the budget (53OS2207)
 22 ... 10,000,000 (re. \$10,000,000)

23 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 24 Capital Projects Funds - Other
- 25 Capital Projects Fund - 30000
- 26 Preparation of Plans Purpose

27 By chapter 54, section 1, of the laws of 2022:

28 For payment to the design and construction management account of the
 29 centralized services fund of the New York state office of general
 30 services or to the dormitory authority of the state of New York for
 31 the purpose of preparation and review of plans, specifications,
 32 estimates, services, construction management and supervision,
 33 inspection, studies, appraisals, surveys, testing and environmental
 34 impact statements for new projects (53PP2230) (81088)
 35 4,000,000 (re. \$4,000,000)

36 By chapter 54, section 1, of the laws of 2021:

37 For payment to the design and construction management account of the
 38 centralized services fund of the New York state office of general
 39 services or to the dormitory authority of the state of New York for
 40 the purpose of preparation and review of plans, specifications,
 41 estimates, services, construction management and supervision,
 42 inspection, studies, appraisals, surveys, testing and environmental
 43 impact statements for new projects (53PP2130) (81088)
 44 4,000,000 (re. \$4,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:
 2 For payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services or to the dormitory authority of the state of New York for
 5 the purpose of preparation and review of plans, specifications,
 6 estimates, services, construction management and supervision,
 7 inspection, studies, appraisals, surveys, testing and environmental
 8 impact statements for new projects (53PP2030) (81088)
 9 4,000,000 (re. \$4,000,000)

10 By chapter 54, section 1, of the laws of 2019:
 11 For payment to the design and construction management account of the
 12 centralized services fund of the New York state office of general
 13 services or to the dormitory authority of the state of New York for
 14 the purpose of preparation and review of plans, specifications,
 15 estimates, services, construction management and supervision,
 16 inspection, studies, appraisals, surveys, testing and environmental
 17 impact statements for new projects (53PP1930) (81088)
 18 5,000,000 (re. \$3,631,000)

19 Capital Projects Funds - Other
 20 Mental Hygiene Facilities Capital Improvement Fund
 21 DASNY-OASAS Administration Account - 32308
 22 Preparation of Plans Purpose

23 By chapter 54, section 1, of the laws of 2022:
 24 For payment to the design and construction management account of the
 25 centralized services fund of the New York state office of general
 26 services or to the dormitory authority of the state of New York for
 27 the purpose of preparation and review of plans, specifications,
 28 estimates, services, construction management and supervision,
 29 inspection, studies, appraisals, surveys, testing and environmental
 30 impact statements for new projects (53DC2230) (81088)
 31 2,000,000 (re. \$2,000,000)

32 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

33 Capital Projects Funds - Other
 34 Capital Projects Fund - 30000
 35 Maintenance and Operations Purpose

36 By chapter 54, section 1, of the laws of 2022:
 37 For the maintenance and operation of various facilities and systems
 38 including personal services, fringe benefits and indirect costs
 39 (53FM22MO) (81107) ... 3,500,000 (re. \$2,876,000)

40 By chapter 54, section 1, of the laws of 2021:
 41 For the maintenance and operation of various facilities and systems
 42 including personal services, fringe benefits and indirect costs
 43 (53FM21MO) (81107) ... 3,000,000 (re. \$1,576,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:
 2 For the maintenance and operation of various facilities and systems
 3 including personal services, fringe benefits and indirect costs
 4 (53FM20MO) (81107) ... 3,000,000 (re. \$1,784,000)

5 INSTITUTIONAL SERVICES PROGRAM (CCP)

6 Capital Projects Funds - Other
 7 Capital Projects Fund - 30000
 8 Minor Rehabilitation Purpose

9 By chapter 54, section 1, of the laws of 2022:
 10 For minor alterations and improvements to various facilities, includ-
 11 ing the payment of liabilities incurred prior to April 1, 2022,
 12 provided, however, that no expenditures may be made from this appro-
 13 priation until a comprehensive plan of projects has been approved by
 14 the director of the budget (53HD2289) (11833)
 15 2,000,000 (re. \$2,000,000)

16 By chapter 54, section 1, of the laws of 2021:
 17 For minor alterations and improvements to various facilities, includ-
 18 ing the payment of liabilities incurred prior to April 1, 2021,
 19 provided, however, that no expenditures may be made from this appro-
 20 priation until a comprehensive plan of projects has been approved by
 21 the director of the budget (53HD2189) (11833)
 22 2,000,000 (re. \$2,000,000)

23 By chapter 54, section 1, of the laws of 2020:
 24 For minor alterations and improvements to various facilities, includ-
 25 ing the payment of liabilities incurred prior to April 1, 2020,
 26 provided, however, that no expenditures may be made from this appro-
 27 priation until a comprehensive plan of projects has been approved by
 28 the director of the budget (53HD2089) (11833)
 29 2,000,000 (re. \$2,000,000)

30 By chapter 54, section 1, of the laws of 2019:
 31 For minor alterations and improvements to various facilities, includ-
 32 ing the payment of liabilities incurred prior to April 1, 2019,
 33 provided, however, that no expenditures may be made from this appro-
 34 priation until a comprehensive plan of projects has been approved by
 35 the director of the budget (53HD1989) (11833)
 36 1,000,000 (re. \$1,000,000)

37 By chapter 54, section 1, of the laws of 2018:
 38 For minor alterations and improvements to various facilities, includ-
 39 ing the payment of liabilities incurred prior to April 1, 2018,
 40 provided, however, that no expenditures may be made from this appro-
 41 priation until a comprehensive plan of projects has been approved by
 42 the director of the budget (53HD1889) (11833)
 43 1,000,000 (re. \$999,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017:
 2 For minor alterations and improvements to various facilities, includ-
 3 ing the payment of liabilities incurred prior to April 1, 2017,
 4 provided, however, that no expenditures may be made from this appro-
 5 priation until a comprehensive plan of projects has been approved by
 6 the director of the budget (53HD1789) (11833)
 7 1,000,000 (re. \$1,000,000)

8 By chapter 55, section 1, of the laws of 2016:
 9 For minor alterations and improvements to various facilities, includ-
 10 ing the payment of liabilities incurred prior to April 1, 2016,
 11 provided, however, that no expenditures may be made from this appro-
 12 priation until a comprehensive plan of projects has been approved by
 13 the director of the budget (53HD1689) (11833)
 14 1,000,000 (re. \$979,000)

15 By chapter 54, section 1, of the laws of 2015:
 16 For minor alterations and improvements to various facilities, includ-
 17 ing the payment of liabilities incurred prior to April 1, 2015,
 18 provided, however, that no expenditures may be made from this appro-
 19 priation until a comprehensive plan of projects has been approved by
 20 the director of the budget (53HD1589) (11833)
 21 1,000,000 (re. \$377,000)

22 By chapter 54, section 1, of the laws of 2014:
 23 For minor alterations and improvements to various facilities, includ-
 24 ing the payment of liabilities incurred prior to April 1, 2014,
 25 provided, however, that no expenditures may be made from this appro-
 26 priation until a comprehensive plan of projects has been approved by
 27 the director of the budget (53HD1489) (11833)
 28 1,000,000 (re. \$608,000)

29 By chapter 54, section 1, of the laws of 2013:
 30 For minor alterations and improvements to various facilities, includ-
 31 ing the payment of liabilities incurred prior to April 1, 2013,
 32 provided, however, that no expenditures may be made from this appro-
 33 priation until a comprehensive plan of projects has been approved by
 34 the director of the budget (53HD1389) (11833)
 35 1,000,000 (re. \$233,000)

36 By chapter 54, section 1, of the laws of 2012:
 37 For minor alterations and improvements to various facilities, includ-
 38 ing the payment of liabilities incurred prior to April 1, 2012,
 39 provided, however, that no expenditures may be made from this appro-
 40 priation until a comprehensive plan of projects has been approved by
 41 the director of the budget (53HD1289) (11833)
 42 1,000,000 (re. \$195,000)

43 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For minor alterations and improvements to various facilities, includ-
 2 ing the payment of liabilities incurred prior to April 1, 2011,
 3 provided, however, that no expenditures may be made from this appro-
 4 priation until a comprehensive plan of projects has been approved by
 5 the director of the budget (53HD1189) (11833)
 6 1,000,000 (re. \$137,000)

7 Capital Projects Funds - Other
 8 Mental Hygiene Facilities Capital Improvement Fund
 9 OASAS-State Facilities Account - 32311
 10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2022:
 12 For alterations and improvements for preservation of various facili-
 13 ties including rehabilitation projects, provided, however, that no
 14 expenditures may be made from this appropriation until a comprehen-
 15 sive plan of projects has been approved by the director of the budg-
 16 et. This appropriation may be used for the cost of potential claims
 17 against contracts awarded by the dormitory authority of the state of
 18 New York. Upon request of the commissioner of the office of
 19 addiction services and supports and approval by the director of the
 20 budget, this appropriation may be transferred or suballocated to any
 21 other department, agency, or public authority (53A22203) (81040) ...
 22 10,000,000 (re. \$10,000,000)

23 By chapter 54, section 1, of the laws of 2021:
 24 For alterations and improvements for preservation of various facili-
 25 ties including rehabilitation projects, provided, however, that no
 26 expenditures may be made from this appropriation until a comprehen-
 27 sive plan of projects has been approved by the director of the budg-
 28 et. This appropriation may be used for the cost of potential claims
 29 against contracts awarded by the dormitory authority of the state of
 30 New York. Upon request of the commissioner of the office of
 31 addiction services and supports and approval by the director of the
 32 budget, this appropriation may be transferred or suballocated to any
 33 other department, agency, or public authority (53A22103) (81040) ...
 34 10,000,000 (re. \$10,000,000)

35 By chapter 54, section 1, of the laws of 2020:
 36 For alterations and improvements for preservation of various facili-
 37 ties including rehabilitation projects, provided, however, that no
 38 expenditures may be made from this appropriation until a comprehen-
 39 sive plan of projects has been approved by the director of the budg-
 40 et. This appropriation may be used for the cost of potential claims
 41 against contracts awarded by the dormitory authority of the state of
 42 New York. Upon request of the commissioner of the office of
 43 addiction services and supports and approval by the director of the
 44 budget, this appropriation may be transferred or suballocated to any
 45 other department, agency, or public authority (53A22003) (81040) ...
 46 10,000,000 (re. \$10,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
 2 section 1, of the laws of 2020:
 3 For alterations and improvements for preservation of various facili-
 4 ties including rehabilitation projects, provided, however, that no
 5 expenditures may be made from this appropriation until a comprehen-
 6 sive plan of projects has been approved by the director of the budg-
 7 et. This appropriation may be used for the cost of potential claims
 8 against contracts awarded by the dormitory authority of the state of
 9 New York. Upon request of the commissioner of the office of
 10 addiction services and supports and approval by the director of the
 11 budget, this appropriation may be transferred or suballocated to any
 12 other department, agency, or public authority (53A21903) (81040) ...
 13 10,000,000 (re. \$10,000,000)

14 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 15 section 1, of the laws of 2020:
 16 For alterations and improvements for preservation of various facili-
 17 ties including rehabilitation projects, provided, however, that no
 18 expenditures may be made from this appropriation until a comprehen-
 19 sive plan of projects has been approved by the director of the budg-
 20 et. This appropriation may be used for the cost of potential claims
 21 against contracts awarded by the dormitory authority of the state of
 22 New York. Upon request of the commissioner of the office of
 23 addiction services and supports and approval by the director of the
 24 budget, this appropriation may be transferred or suballocated to any
 25 other department, agency, or public authority (53A21803) (81040) ...
 26 10,000,000 (re. \$7,703,000)

27 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 28 section 1, of the laws of 2020:
 29 For alterations and improvements for preservation of various facili-
 30 ties including rehabilitation projects, provided, however, that no
 31 expenditures may be made from this appropriation until a comprehen-
 32 sive plan of projects has been approved by the director of the budg-
 33 et. This appropriation may be used for the cost of potential claims
 34 against contracts awarded by the dormitory authority of the state of
 35 New York. Upon request of the commissioner of the office of
 36 addiction services and supports and approval by the director of the
 37 budget, this appropriation may be transferred or suballocated to any
 38 other department, agency, or public authority (53A21703) (81040) ...
 39 15,000,000 (re. \$12,031,000)

40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 41 section 1, of the laws of 2020:
 42 For alterations and improvements for preservation of various facili-
 43 ties including rehabilitation projects, provided, however, that no
 44 expenditures may be made from this appropriation until a comprehen-
 45 sive plan of projects has been approved by the director of the budg-
 46 et. This appropriation may be used for the cost of potential claims
 47 against contracts awarded by the dormitory authority of the state of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 New York. Upon request of the commissioner of the office of
 2 addiction services and supports and approval by the director of the
 3 budget, this appropriation may be transferred or suballocated to any
 4 other department, agency, or public authority (53A21603) (81040) ...
 5 10,000,000 (re. \$5,320,000)

6 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 7 section 1, of the laws of 2020:

8 For alterations and improvements for preservation of various facili-
 9 ties including rehabilitation projects, provided, however, that no
 10 expenditures may be made from this appropriation until a comprehen-
 11 sive plan of projects has been approved by the director of the budg-
 12 et. This appropriation may be used for the cost of potential claims
 13 against contracts awarded by the dormitory authority of the state of
 14 New York. Upon request of the commissioner of the office of
 15 addiction services and supports and approval by the director of the
 16 budget, this appropriation may be transferred or suballocated to any
 17 other department, agency, or public authority (53A21503) (81040) ...
 18 3,000,000 (re. \$2,611,000)

19 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 20 section 1, of the laws of 2020:

21 For alterations and improvements for preservation of various facili-
 22 ties including rehabilitation projects, provided, however, that no
 23 expenditures may be made from this appropriation until a comprehen-
 24 sive plan of projects has been approved by the director of the budg-
 25 et. This appropriation may be used for the cost of potential claims
 26 against contracts awarded by the dormitory authority of the state of
 27 New York. Upon request of the commissioner of the office of
 28 addiction services and supports and approval by the director of the
 29 budget, this appropriation may be transferred or suballocated to any
 30 other department, agency, or public authority (53A21303) (81040) ...
 31 18,000,000 (re. \$1,902,000)

32 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 33 section 1, of the laws of 2020:

34 For alterations and improvements for preservation of various facili-
 35 ties including rehabilitation projects, provided, however, that no
 36 expenditures may be made from this appropriation until a comprehen-
 37 sive plan of projects has been approved by the director of the budg-
 38 et. This appropriation may be used for the cost of potential claims
 39 against contracts awarded by the dormitory authority of the state of
 40 New York. Upon request of the commissioner of the office of
 41 addiction services and supports and approval by the director of the
 42 budget, this appropriation may be transferred or suballocated to any
 43 other department, agency, or public authority (53A21203) (81040) ...
 44 3,000,000 (re. \$212,000)

45 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 46 section 1, of the laws of 2020:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For alterations and improvements for preservation of various facili-
 2 ties including rehabilitation projects, provided, however, that no
 3 expenditures may be made from this appropriation until a compre-
 4 hensive plan of projects has been approved by the director of the budg-
 5 et. This appropriation may be used for the cost of potential claims
 6 against contracts awarded by the dormitory authority of the state of
 7 New York. Upon request of the commissioner of the office of
 8 addiction services and supports and approval by the director of the
 9 budget, this appropriation may be transferred or suballocated to any
 10 other department, agency, or public authority (53A21103) (81040) ...
 11 7,000,000 (re. \$1,623,000)

12 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 13 section 1, of the laws of 2020:

14 For alterations and improvements for preservation of various facili-
 15 ties including rehabilitation projects, provided, however, that no
 16 expenditures may be made from this appropriation until a compre-
 17 hensive plan of projects has been approved by the director of the budg-
 18 et. This appropriation may be used for the cost of potential claims
 19 against contracts awarded by the dormitory authority of the state of
 20 New York. Upon request of the commissioner of the office of
 21 addiction services and supports and approval by the director of the
 22 budget, this appropriation may be transferred or suballocated to any
 23 other department, agency, or public authority (53A21003) (81040) ...
 24 3,000,000 (re. \$96,000)

25 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 26 section 1, of the laws of 2020:

27 For alterations and improvements for preservation of various facili-
 28 ties including rehabilitation projects, provided, however, that no
 29 expenditures may be made from this appropriation until a compre-
 30 hensive plan of projects has been approved by the director of the budg-
 31 et. This appropriation may be used for the cost of potential claims
 32 against contracts awarded by the dormitory authority of the state of
 33 New York. Upon request of the commissioner of the office of
 34 addiction services and supports and approval by the director of the
 35 budget, this appropriation may be transferred or suballocated to any
 36 other department, agency, or public authority (53A20903) (81040) ...
 37 3,000,000 (re. \$662,000)

38 NON-BONDABLE PROJECTS (CCP)

39 Capital Projects Funds - Other
 40 Capital Projects Fund - 30000
 41 Non-Bondable Purpose

42 By chapter 54, section 1, of the laws of 2022:

43 For transfer to the Mental Hygiene Capital Improvement Fund for
 44 reimbursement of the non-bondable cost of community facilities
 45 authorized by appropriations or reappropriations funded from the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Mental Hygiene Capital Improvement Fund including liabilities
 2 incurred prior to April 1, 2022 or for payment to the dormitory
 3 authority of the state of New York for defeasance of bonds. Upon
 4 request of the commissioner of the office of addiction services and
 5 supports and approval by the director of the budget, this appropri-
 6 ation may be transferred to the dormitory authority of the state of
 7 New York (53NB22NB) (81042)
 8 1,000,000 (re. \$1,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	1,451,472,000	2,860,793,000
5	-----	-----
6 All Funds	1,451,472,000	2,860,793,000
7	=====	=====
8		

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 1,046,722,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Infrastructure Purpose

14 State aid to municipalities and other public
15 and not-for-profit agencies for acquisi-
16 tion, rehabilitation, and/or improvements
17 to existing community mental health facil-
18 ities as required to address code
19 violations, health and safety issues,
20 and/or structural/mechanical deficiencies.
21 Additionally, this appropriation may be
22 used for payment to the design and
23 construction management account of the
24 centralized services fund of the New York
25 state office of general services for the
26 purpose of preparation and review of
27 plans, specifications, estimates,
28 services, construction management and
29 supervision, inspection, studies,
30 appraisals, surveys, testing and environ-
31 mental impact statements for new, existing
32 and reappropriated capital projects and
33 programs. Notwithstanding any inconsistent
34 provision of law, within the amounts here-
35 by appropriated, the commissioner of the
36 office of mental health may provide state
37 aid grants of up to 100 per centum of
38 reasonable capital costs associated with
39 the acquisition, rehabilitation, and/or
40 improvements (501123A4) (37015) 6,000,000

41 Capital Projects Funds - Other
42 Mental Health Facilities Capital Improvement Fund
43 OMH-Community Facilities Account - 32303
44 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 For the acquisition of property,
2 construction and rehabilitation of new
3 facilities and/or relocation of existing
4 community mental health facilities under
5 the auspice of municipalities and other
6 public and not-for-profit agencies,
7 approved by the commissioner of the office
8 of mental health, pursuant to article 41
9 of the mental hygiene law. Additionally,
10 this appropriation may be used for payment
11 of personal service and nonpersonal
12 service, including fringe benefits related
13 to the administration of the community
14 capital program provided by the office of
15 mental health for new and reappropriated
16 community capital projects. Upon request
17 of the commissioner of mental health and
18 approval by the director of the budget,
19 this appropriation may be transferred to
20 the dormitory authority of the state of
21 New York (500123A4) (37015) 5,722,000

22 For the acquisition of property,
23 construction, and rehabilitation of new
24 facilities and/or relocation of existing
25 community mental health facilities under
26 the auspice of municipalities and other
27 public and not-for-profit agencies,
28 approved by the commissioner of the office
29 of mental health, pursuant to article 41
30 of the mental hygiene law (50CR23A4)
31 (37024) 60,000,000

32 For the design, predevelopment, acquisition
33 of property, construction of new facili-
34 ties and/or relocation of existing compre-
35 hensive psychiatric emergency programs
36 and/or psychiatric inpatient programs
37 under the auspice of municipalities and
38 other public and not-for-profit agencies,
39 dually licensed pursuant to both article
40 31 of the mental hygiene law and article
41 28 of the public health law (50CP23A4) 60,000,000

42 For the design, predevelopment, acquisition
43 of property, construction, and rehabili-
44 tation of housing for people with mental
45 illness under the auspice of munici-
46 palities and other public and not-for-pro-
47 fit agencies, approved by the commissioner
48 of the office of mental health, pursuant
49 to article 41 of the mental hygiene law
50 (50RI23A4) 915,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 NON-BONDABLE PROJECTS (CCP) 1,000,000
2

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Non-Bondable Purpose

6 For transfer to the Mental Hygiene Capital
7 Improvement Fund for reimbursement of the
8 non-bondable cost of projects for communi-
9 ty facilities authorized by appropriations
10 or reappropriations funded from the Mental
11 Hygiene Capital Improvement Fund including
12 liabilities incurred prior to April 1,
13 2023 or for payment to the dormitory
14 authority of the state of New York for
15 defeasance of bonds. Upon request of the
16 commissioner of mental health and approval
17 by the director of the budget, this appro-
18 priation may be transferred to the dormi-
19 tory authority of the state of New York
20 (500523NB) (81042) 1,000,000

21 STATE MENTAL HEALTH FACILITIES (CCP) 403,750,000
22

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Infrastructure Purpose

26 For payment of the cost of land acquisition,
27 construction, reconstruction, rehabili-
28 tation and improvements, including the
29 preparation of designs, plans, specifica-
30 tions and estimates, for new, existing,
31 and reappropriated capital projects and
32 programs, including, but not limited to,
33 preparation of plans, administration,
34 maintenance and improvement of existing
35 facilities, new facilities, energy conser-
36 vation, environmental protection or
37 improvement, health and safety, preserva-
38 tion of facilities, accreditation and
39 program improvement or program changes,
40 maintenance and operation of various
41 facilities and systems including personal
42 services, fringe benefits, and indirect
43 costs; provided, however, that no expendi-
44 tures may be made from this appropriation
45 until a comprehensive plan of projects has

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 been approved by the director of the budg-
2 et. Additionally, this appropriation may
3 be used for payment to the design and
4 construction management account of the
5 centralized services fund of the New York
6 state office of general services or to the
7 dormitory authority of the state of New
8 York for the purpose of preparation and
9 review of plans, specifications, esti-
10 mates, services, construction management
11 and supervision, inspection, studies,
12 appraisals, surveys, testing and environ-
13 mental impact statements for new, existing
14 and reappropriated capital projects and
15 programs. Upon request of the commissioner
16 of mental health and approval by the
17 director of the budget, this appropriation
18 may be transferred to the dormitory
19 authority of the state of New York.
20 Furthermore, upon approval of the director
21 of the budget, funds from this appropri-
22 ation may be suballocated or transferred
23 to any department, agency, or public
24 authority (50IS23A4) (37017) 96,750,000

25 For payment of the cost of demolition,
26 including the preparation of designs,
27 plans, specifications and estimates, envi-
28 ronmental studies, and environmental reme-
29 diation related to the disposal of facili-
30 ties determined by the commissioner of
31 mental health to be in poor and/or uninha-
32 bitable condition and for which no state
33 agency has long-term use. This appropri-
34 ation may be used for payment to the
35 design and construction management account
36 of the centralized services fund of the
37 New York state office of general services
38 or to the dormitory authority of the state
39 of New York for the purpose of preparation
40 and review of plans, specifications, esti-
41 mates, services, construction management
42 and supervision, inspection, studies,
43 appraisals, surveys, testing and environ-
44 mental impact statements. Upon request of
45 the commissioner of mental health and
46 approval by the director of the budget,
47 this appropriation may be transferred to
48 the dormitory authority of the state of
49 New York (50DE23A4) 14,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 Capital Projects Funds - Other
 2 Mental Hygiene Facilities Capital Improvement Fund
 3 MH Capital Improvement Account - 32309
 4 Infrastructure Purpose

5 For payment of the cost of land acquisition,
 6 construction, reconstruction, rehabili-
 7 tation and improvements, including the
 8 preparation of designs, plans, specifica-
 9 tions and estimates, for new, existing and
 10 reappropriated capital projects and
 11 programs including, but not limited to,
 12 preparation of plans, administration,
 13 maintenance and improvement of existing
 14 facilities, new facilities, energy conser-
 15 vation, environmental protection or
 16 improvement, health and safety, preserva-
 17 tion of facilities, accreditation and
 18 program improvement or program changes;
 19 provided, however, that no expenditures
 20 may be made from this appropriation until
 21 a comprehensive plan of projects has been
 22 approved by the director of the budget.
 23 This appropriation may be used for payment
 24 of personal service and nonpersonal
 25 service, including fringe benefits, and
 26 indirect cost recovery, related to the
 27 administration of the capital projects and
 28 programs provided by the office of mental
 29 health. Additionally, this appropriation
 30 may be used for payment to the design and
 31 construction management account of the
 32 centralized services fund of the New York
 33 state office of general services or to the
 34 dormitory authority of the state of New
 35 York for the purpose of preparation and
 36 review of plans, specifications, esti-
 37 mates, services, construction management
 38 and supervision, inspection, studies,
 39 appraisals, surveys, testing and environ-
 40 mental impact statements for new and
 41 existing projects. Upon request of the
 42 commissioner of mental health and approval
 43 by the director of the budget, this appro-
 44 priation may be suballocated or trans-
 45 ferred to any department, agency, or
 46 public authority (50A423A4) (37017) 275,000,000
 47 For payment of the cost of construction,
 48 reconstruction, rehabilitation and
 49 improvements, including the preparation of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 designs, plans, specifications and esti-
2 mates for capital projects and programs
3 addressing the emergent need to expand
4 inpatient capacity within the office of
5 mental health's state-operated system and
6 may be used for payment to the design and
7 construction management account of the
8 centralized services fund of the New York
9 state office of general services or to the
10 dormitory authority of the state of New
11 York for the purpose of preparation and
12 review of plans, specifications, esti-
13 mates, services, construction management
14 and supervision, inspection, studies,
15 appraisals, surveys, testing and environ-
16 mental impact statements for new and
17 existing projects.

18 Notwithstanding section 8 of the public
19 buildings law, section 2879 of the public
20 authorities law, and section 142 of the
21 economic development law or any other
22 inconsistent provision of law, in order to
23 expedite projects, the office of general
24 services and the dormitory authority of
25 the state of New York are authorized to
26 award cost plus percentage fee contracts.
27 Funds available for expenditure pursuant
28 to this appropriation may be allocated and
29 distributed by the commissioner of the
30 office of mental health (50IE23A4) 18,000,000

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 State aid to municipalities and other public and not-for-profit agen-
 7 cies for acquisition, rehabilitation, and/or improvements to exist-
 8 ing community mental health facilities as required to address code
 9 violations, health and safety issues, and/or structural/mechanical
 10 deficiencies. Additionally, this appropriation may be used for
 11 payment to the design and construction management account of the
 12 centralized services fund of the New York state office of general
 13 services for the purpose of preparation and review of plans, spec-
 14 ifications, estimates, services, construction management and super-
 15 vision, inspection, studies, appraisals, surveys, testing and envi-
 16 ronmental impact statements for new, existing and reappropriated
 17 capital projects and programs. Notwithstanding any inconsistent
 18 provision of law, within the amounts hereby appropriated, the
 19 commissioner of the office of mental health may provide state aid
 20 grants of up to 100 per centum of reasonable capital costs associ-
 21 ated with the acquisition, rehabilitation, and/or improvements
 22 (501122A4) (37015) ... 6,000,000 (re. \$6,000,000)

23 By chapter 54, section 1, of the laws of 2021:

24 State aid to municipalities and other public and not-for-profit agen-
 25 cies for acquisition, rehabilitation, and/or improvements to exist-
 26 ing community mental health facilities as required to address code
 27 violations, health and safety issues, and/or structural/mechanical
 28 deficiencies. Additionally, this appropriation may be used for
 29 payment to the design and construction management account of the
 30 centralized services fund of the New York state office of general
 31 services for the purpose of preparation and review of plans, spec-
 32 ifications, estimates, services, construction management and super-
 33 vision, inspection, studies, appraisals, surveys, testing and envi-
 34 ronmental impact statements for new, existing and reappropriated
 35 capital projects and programs. Notwithstanding any inconsistent
 36 provision of law, within the amounts hereby appropriated, the
 37 commissioner of the office of mental health may provide state aid
 38 grants of up to 100 per centum of reasonable capital costs associ-
 39 ated with the acquisition, rehabilitation, and/or improvements
 40 (501121A4) (37015) ... 6,000,000 (re. \$6,000,000)

41 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
42 section 1, of the laws of 2021:

43 State aid to municipalities and other public and not-for-profit agen-
 44 cies for acquisition, rehabilitation, and/or improvements to exist-
 45 ing community mental health facilities as required to address code
 46 violations, health and safety issues, and/or structural/mechanical

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 deficiencies. Additionally, this appropriation may be used for
 2 payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services for the purpose of preparation and review of plans, spec-
 5 ifications, estimates, services, construction management and super-
 6 vision, inspection, studies, appraisals, surveys, testing and envi-
 7 ronmental impact statements for new, existing and reappropriated
 8 capital projects and programs. Notwithstanding any inconsistent
 9 provision of law, within the amounts hereby appropriated, the
 10 commissioner of the office of mental health may provide state aid
 11 grants of up to 100 per centum of reasonable capital costs associ-
 12 ated with the acquisition, rehabilitation, and/or improvements
 13 (501120A4) (37015) ... 6,000,000 (re. \$6,000,000)

14 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
 15 section 1, of the laws of 2021:
 16 State aid to municipalities and other public and not-for-profit agen-
 17 cies for acquisition, rehabilitation, and/or improvements to exist-
 18 ing community mental health facilities as required to address code
 19 violations, health and safety issues, and/or structural/mechanical
 20 deficiencies. Additionally, this appropriation may be used for
 21 payment to the design and construction management account of the
 22 centralized services fund of the New York state office of general
 23 services for the purpose of preparation and review of plans, spec-
 24 ifications, estimates, services, construction management and super-
 25 vision, inspection, studies, appraisals, surveys, testing and envi-
 26 ronmental impact statements for new, existing and reappropriated
 27 capital projects and programs. Notwithstanding any inconsistent
 28 provision of law, within the amounts hereby appropriated, the
 29 commissioner of the office of mental health may provide state aid
 30 grants of up to 100 per centum of reasonable capital costs associ-
 31 ated with the acquisition, rehabilitation, and/or improvements
 32 (501119A4) (37015) ... 6,000,000 (re. \$6,000,000)

33 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 34 section 1, of the laws of 2021:
 35 State aid to municipalities and other public and not-for-profit agen-
 36 cies for acquisition, rehabilitation, and/or improvements to exist-
 37 ing community mental health facilities as required to address code
 38 violations, health and safety issues, and/or structural/mechanical
 39 deficiencies. Additionally, this appropriation may be used for
 40 payment to the design and construction management account of the
 41 centralized services fund of the New York state office of general
 42 services for the purpose of preparation and review of plans, spec-
 43 ifications, estimates, services, construction management and super-
 44 vision, inspection, studies, appraisals, surveys, testing and envi-
 45 ronmental impact statements for new, existing and reappropriated
 46 capital projects and programs. Notwithstanding any inconsistent
 47 provision of law, within the amounts hereby appropriated, the
 48 commissioner of the office of mental health may provide state aid

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 grants of up to 100 per centum of reasonable capital costs associ-
 2 ated with the acquisition, rehabilitation, and/or improvements
 3 (501118A4) (37015) ... 6,000,000 (re. \$6,000,000)

4 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 5 section 1, of the laws of 2021:

6 State aid to municipalities and other public and not-for-profit agen-
 7 cies for acquisition, rehabilitation, and/or improvements to exist-
 8 ing community mental health facilities as required to address code
 9 violations, health and safety issues, and/or structural/mechanical
 10 deficiencies. Additionally, this appropriation may be used for
 11 payment to the design and construction management account of the
 12 centralized services fund of the New York state office of general
 13 services for the purpose of preparation and review of plans, spec-
 14 ifications, estimates, services, construction management and super-
 15 vision, inspection, studies, appraisals, surveys, testing and envi-
 16 ronmental impact statements for new, existing and reappropriated
 17 capital projects and programs. Notwithstanding any inconsistent
 18 provision of law, within the amounts hereby appropriated, the
 19 commissioner of the office of mental health may provide state aid
 20 grants of up to 100 per centum of reasonable capital costs associ-
 21 ated with the acquisition, rehabilitation, and/or improvements
 22 (501117A4) (37015) ... 6,000,000 (re. \$3,166,000)

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 24 section 1, of the laws of 2021:

25 State aid to municipalities and other public and not-for-profit agen-
 26 cies for acquisition, rehabilitation, and/or improvements to exist-
 27 ing community mental health facilities as required to address code
 28 violations, health and safety issues, and/or structural/mechanical
 29 deficiencies. Additionally, this appropriation may be used for
 30 payment to the design and construction management account of the
 31 centralized services fund of the New York state office of general
 32 services for the purpose of preparation and review of plans, spec-
 33 ifications, estimates, services, construction management and super-
 34 vision, inspection, studies, appraisals, surveys, testing and envi-
 35 ronmental impact statements for new, existing and reappropriated
 36 capital projects and programs. Notwithstanding any inconsistent
 37 provision of law, within the amounts hereby appropriated, the
 38 commissioner of the office of mental health may provide state aid
 39 grants of up to 100 per centum of reasonable capital costs associ-
 40 ated with the acquisition, rehabilitation, and/or improvements
 41 (501116A4) (37015) ... 6,000,000 (re. \$2,766,000)

42 Capital Projects Funds - Other
 43 Capital Projects Fund - 30000
 44 Minor Rehabilitation Purpose

45 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 46 section 1, of the laws of 2021:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State aid to municipalities and other public and not-for-profit agen-
 2 cies for acquisition, rehabilitation, and/or improvements to exist-
 3 ing community mental health facilities as required to address code
 4 violations, health and safety issues, and/or structural/mechanical
 5 deficiencies. Additionally, this appropriation may be used for
 6 payment to the design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services for the purpose of preparation and review of plans, spec-
 9 ifications, estimates, services, construction management and super-
 10 vision, inspection, studies, appraisals, surveys, testing and envi-
 11 ronmental impact statements for new, existing and reappropriated
 12 capital projects and programs. Notwithstanding any inconsistent
 13 provision of law, within the amounts hereby appropriated, the
 14 commissioner of the office of mental health may provide state aid
 15 grants of up to 100 per centum of reasonable capital costs associ-
 16 ated with the acquisition, rehabilitation, and/or improvements
 17 (50101389) (36972) ... 6,000,000 (re. \$3,733,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 19 section 1, of the laws of 2021:

20 State aid to municipalities and other public and not-for-profit agen-
 21 cies for acquisition, rehabilitation, and/or improvements to exist-
 22 ing community mental health facilities as required to address code
 23 violations, health and safety issues, and/or structural/mechanical
 24 deficiencies. Additionally, this appropriation may be used for
 25 payment to the design and construction management account of the
 26 centralized services fund of the New York state office of general
 27 services for the purpose of preparation and review of plans, spec-
 28 ifications, estimates, services, construction management and super-
 29 vision, inspection, studies, appraisals, surveys, testing and envi-
 30 ronmental impact statements for new, existing and reappropriated
 31 capital projects and programs. Notwithstanding any inconsistent
 32 provision of law, within the amounts hereby appropriated, the
 33 commissioner of the office of mental health may provide state aid
 34 grants of up to 100 per centum of reasonable capital costs associ-
 35 ated with the acquisition, rehabilitation, and/or improvements
 36 (50101289) (36972) ... 6,000,000 (re. \$5,915,000)

37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 38 section 1, of the laws of 2021:

39 State aid to municipalities and other public and not-for-profit agen-
 40 cies for acquisition, rehabilitation, and/or improvements to exist-
 41 ing community mental health facilities as required to address code
 42 violations, health and safety issues, and/or structural/mechanical
 43 deficiencies. Additionally, this appropriation may be used for
 44 payment to the design and construction management account of the
 45 centralized services fund of the New York state office of general
 46 services for the purpose of preparation and review of plans, spec-
 47 ifications, estimates, services, construction management and super-
 48 vision, inspection, studies, appraisals, surveys, testing and envi-

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 environmental impact statements for new, existing and reappropriated
 2 capital projects and programs. Notwithstanding any inconsistent
 3 provision of law, within the amounts hereby appropriated, the
 4 commissioner of the office of mental health may provide state aid
 5 grants of up to 100 per centum of reasonable capital costs associ-
 6 ated with the acquisition, rehabilitation, and/or improvements
 7 (50101189) (36972) ... 6,000,000 (re. \$2,473,000)

8 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 9 section 1, of the laws of 2021:

10 State aid to municipalities and other public and not-for-profit agen-
 11 cies for acquisition, rehabilitation, and/or improvements to exist-
 12 ing community mental health facilities as required to address code
 13 violations, health and safety issues, and/or structural/mechanical
 14 deficiencies. Additionally, this appropriation may be used for
 15 payment to the design and construction management account of the
 16 centralized services fund of the New York state office of general
 17 services for the purpose of preparation and review of plans, spec-
 18 ifications, estimates, services, construction management and super-
 19 vision, inspection, studies, appraisals, surveys, testing and envi-
 20 ronmental impact statements for new, existing and reappropriated
 21 capital projects and programs. Notwithstanding any inconsistent
 22 provision of law, within the amounts hereby appropriated, the
 23 commissioner of the office of mental health may provide state aid
 24 grants of up to 100 per centum of reasonable capital costs associ-
 25 ated with the acquisition, rehabilitation, and/or improvements
 26 (50101089) (36972) ... 6,000,000 (re. \$332,000)

27 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 28 section 1, of the laws of 2021:

29 State aid to municipalities and other public and not-for-profit agen-
 30 cies for acquisition, rehabilitation, and/or improvements to exist-
 31 ing community mental health facilities as required to address code
 32 violations, health and safety issues, and/or structural/mechanical
 33 deficiencies. Additionally, this appropriation may be used for
 34 payment to the design and construction management account of the
 35 centralized services fund of the New York state office of general
 36 services for the purpose of preparation and review of plans, spec-
 37 ifications, estimates, services, construction management and super-
 38 vision, inspection, studies, appraisals, surveys, testing and envi-
 39 ronmental impact statements for new, existing and reappropriated
 40 capital projects and programs. Notwithstanding any inconsistent
 41 provision of law, within the amounts hereby appropriated, the
 42 commissioner of the office of mental health may provide state aid
 43 grants of up to 100 per centum of reasonable capital costs associ-
 44 ated with the acquisition, rehabilitation, and/or improvements
 45 (50100989) (36972) ... 6,000,000 (re. \$2,833,000)

46 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 47 section 1, of the laws of 2021:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State aid to municipalities and other public and not-for-profit agen-
 2 cies for acquisition, rehabilitation, and/or improvements to exist-
 3 ing community mental health facilities as required to address code
 4 violations, health and safety issues, and/or structural/mechanical
 5 deficiencies. Additionally, this appropriation may be used for
 6 payment to the design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services for the purpose of preparation and review of plans, spec-
 9 ifications, estimates, services, construction management and super-
 10 vision, inspection, studies, appraisals, surveys, testing and envi-
 11 ronmental impact statements for new, existing and reappropriated
 12 capital projects and programs. Notwithstanding any inconsistent
 13 provision of law, within the amounts hereby appropriated, the
 14 commissioner of the office of mental health may provide state aid
 15 grants of up to 100 per centum of reasonable capital costs associ-
 16 ated with the acquisition, rehabilitation, and/or improvements
 17 (50100889) (36972) ... 6,000,000 (re. \$166,000)

18 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 19 section 1, of the laws of 2021:

20 State aid to municipalities and other public and not-for-profit agen-
 21 cies for acquisition, rehabilitation, and/or improvements to exist-
 22 ing community mental health facilities as required to address code
 23 violations, health and safety issues, and/or structural/mechanical
 24 deficiencies. Additionally, this appropriation may be used for
 25 payment to the design and construction management account of the
 26 centralized services fund of the New York state office of general
 27 services for the purpose of preparation and review of plans, spec-
 28 ifications, estimates, services, construction management and super-
 29 vision, inspection, studies, appraisals, surveys, testing and envi-
 30 ronmental impact statements for new, existing and reappropriated
 31 capital projects and programs. Notwithstanding any inconsistent
 32 provision of law, within the amounts hereby appropriated, the
 33 commissioner of the office of mental health may provide state aid
 34 grants of up to 100 per centum of reasonable capital costs associ-
 35 ated with the acquisition, rehabilitation, and/or improvements
 36 (50100789) (36972) ... 6,000,000 (re. \$632,000)

37 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 38 section 1, of the laws of 2021:

39 State aid to municipalities and other public and not-for-profit agen-
 40 cies for acquisition, rehabilitation, and/or improvements to exist-
 41 ing community mental health facilities as required to address code
 42 violations, health and safety issues, and/or structural/mechanical
 43 deficiencies. Additionally, this appropriation may be used for
 44 payment to the design and construction management account of the
 45 centralized services fund of the New York state office of general
 46 services for the purpose of preparation and review of plans, spec-
 47 ifications, estimates, services, construction management and super-
 48 vision, inspection, studies, appraisals, surveys, testing and envi-

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 environmental impact statements for new, existing and reappropriated
 2 capital projects and programs. Notwithstanding any inconsistent
 3 provision of law, within the amounts hereby appropriated, the
 4 commissioner of the office of mental health may provide state aid
 5 grants of up to 100 per centum of reasonable capital costs associ-
 6 ated with the acquisition, rehabilitation, and/or improvements
 7 (50100689) (36972) ... 6,000,000 (re. \$111,000)

8 Capital Projects Funds - Other
 9 Capital Projects Fund - 30000
 10 New Facilities Purpose

11 By chapter 54, section 1, of the laws of 1994, for:
 12 State aid to municipalities and other public and not-for-profit
 13 private agencies for acquisition of property, design, construction
 14 and rehabilitation of community mental health facilities and associ-
 15 ated programs including, but not limited to, article 28 or article
 16 31 community mental health facilities or supported housing beds, and
 17 for state aid grants for facilities intended to serve mentally ill
 18 persons (50239407) (36973) ... 16,070,000 (re. \$309,000)

19 Capital Projects Funds - Other
 20 Mental Health Facilities Capital Improvement Fund
 21 OMH-Community Facilities Account - 32303
 22 Infrastructure Purpose

23 By chapter 54, section 1, of the laws of 2022:
 24 For the acquisition of property, construction and rehabilitation of
 25 new facilities and/or relocation of existing community mental health
 26 facilities under the auspice of municipalities and other public and
 27 not-for-profit agencies, approved by the commissioner of the office
 28 of mental health, pursuant to article 41 of the mental hygiene law.
 29 Additionally, this appropriation may be used for payment of personal
 30 service and nonpersonal service, including fringe benefits related
 31 to the administration of the community capital program provided by
 32 the office of mental health for new and reappropriated community
 33 capital projects. Upon request of the commissioner of mental health
 34 and approval by the director of the budget, this appropriation may
 35 be transferred to the dormitory authority of the state of New York
 36 (500122A4) (37015) ... 5,722,000 (re. \$5,649,000)

37 For the acquisition of property, construction, and rehabilitation of
 38 new facilities and/or relocation of existing community mental health
 39 facilities under the auspice of municipalities and other public and
 40 not-for-profit agencies, approved by the commissioner of the office
 41 of mental health, pursuant to article 41 of the mental hygiene law
 42 (50CR22A4) (37024) ... 60,000,000 (re. \$59,961,000)
 43 For services and expenses of municipalities and not-for-profit agen-
 44 cies licensed, certified, or approved by the office of mental
 45 health, to support increased capacity and expansion of mental health
 46 and substance use treatment services which may include but not be

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 limited to intensive crisis stabilization centers, intensive mobile
 2 treatment, low barrier housing, supportive and reentry transitional
 3 housing and inpatient alternatives to detention and treatment. A
 4 portion of this appropriation may be suballocated to the office of
 5 addiction services and supports for services and expenses related to
 6 expanding mental health and substance use treatment services
 7 (50IC22A4) (37062) ... 10,000,000 (re. \$10,000,000)

8 By chapter 54, section 1, of the laws of 2021:

9 For the acquisition of property, construction and rehabilitation of
 10 new facilities and/or relocation of existing community mental health
 11 facilities under the auspice of municipalities and other public and
 12 not-for-profit agencies, approved by the commissioner of the office
 13 of mental health, pursuant to article 41 of the mental hygiene law.
 14 Additionally, this appropriation may be used for payment of personal
 15 service and nonpersonal service, including fringe benefits related
 16 to the administration of the community capital program provided by
 17 the office of mental health for new and reappropriated community
 18 capital projects. Upon request of the commissioner of mental health
 19 and approval by the director of the budget, this appropriation may
 20 be transferred to the dormitory authority of the state of New York
 21 (500121A4) (37015) ... 5,722,000 (re. \$4,837,000)

22 For the acquisition of property, construction, and rehabilitation of
 23 new facilities and/or relocation of existing community mental health
 24 facilities under the auspice of municipalities and other public and
 25 not-for-profit agencies, approved by the commissioner of the office
 26 of mental health, pursuant to article 41 of the mental hygiene law
 27 (50CR21A4) (37024) ... 60,000,000 (re. \$59,361,000)

28 By chapter 54, section 1, of the laws of 2020:

29 For the acquisition of property, construction and rehabilitation of
 30 new facilities and/or relocation of existing community mental health
 31 facilities under the auspice of municipalities and other public and
 32 not-for-profit agencies, approved by the commissioner of the office
 33 of mental health, pursuant to article 41 of the mental hygiene law.
 34 Additionally, this appropriation may be used for payment of personal
 35 service and nonpersonal service, including fringe benefits related
 36 to the administration of the community capital program provided by
 37 the office of mental health for new and reappropriated community
 38 capital projects. Upon request of the commissioner of mental health
 39 and approval by the director of the budget, this appropriation may
 40 be transferred to the dormitory authority of the state of New York
 41 (500120A4) (37015) ... 5,722,000 (re. \$5,047,000)

42 For the acquisition of property, construction, and rehabilitation of
 43 new facilities and/or relocation of existing community mental health
 44 facilities under the auspice of municipalities and other public and
 45 not-for-profit agencies, approved by the commissioner of the office
 46 of mental health, pursuant to article 41 of the mental hygiene law
 47 (50CR20A4) (37024) ... 60,000,000 (re. \$57,296,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:

2 For the acquisition of property, construction and rehabilitation of
3 new facilities and/or relocation of existing community mental health
4 facilities under the auspice of municipalities and other public and
5 not-for-profit agencies, approved by the commissioner of the office
6 of mental health, pursuant to article 41 of the mental hygiene law.
7 Additionally, this appropriation may be used for payment of personal
8 service and nonpersonal service, including fringe benefits related
9 to the administration of the community capital program provided by
10 the office of mental health for new and reappropriated community
11 capital projects. Upon request of the commissioner of mental health
12 and approval by the director of the budget, this appropriation may
13 be transferred to the dormitory authority of the state of New York
14 (500119A4) (37015) ... 5,722,000 (re. \$4,642,000)

15 For the acquisition of property, construction, and rehabilitation of
16 new facilities and/or relocation of existing community mental health
17 facilities under the auspice of municipalities and other public and
18 not-for-profit agencies, approved by the commissioner of the office
19 of mental health, pursuant to article 41 of the mental hygiene law
20 (50CR19A4) (37024) ... 60,000,000 (re. \$40,344,000)

21 By chapter 54, section 1, of the laws of 2018:

22 For the acquisition of property, construction and rehabilitation of
23 new facilities and/or relocation of existing community mental health
24 facilities under the auspice of municipalities and other public and
25 not-for-profit agencies, approved by the commissioner of the office
26 of mental health, pursuant to article 41 of the mental hygiene law.
27 Additionally, this appropriation may be used for payment of personal
28 service and nonpersonal service, including fringe benefits related
29 to the administration of the community capital program provided by
30 the office of mental health for new and reappropriated community
31 capital projects. Upon request of the commissioner of mental health
32 and approval by the director of the budget, this appropriation may
33 be transferred to the dormitory authority of the state of New York
34 (500118A4) (37015) ... 5,722,000 (re. \$4,210,000)

35 For the acquisition of property, construction, and rehabilitation of
36 new facilities, for purposes of developing residential crisis
37 programs, which may include the renovation of existing community
38 mental health facilities for such purposes, under the auspice of
39 municipalities and other public and not-for-profit agencies,
40 approved by the commissioner of the office of mental health, pursu-
41 ant to article 41 of the mental hygiene law (50CR18A4) (37024)
42 50,000,000 (re. \$50,000,000)

43 For services and expenses of not-for-profit agencies licensed, certi-
44 fied or approved by the office of mental health, to support the
45 preservation, restructuring, or expansion of children's behavioral
46 health services (501218A4) (37019)
47 10,000,000 (re. \$7,000,000)

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1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For the acquisition of property, construction and rehabilitation of
4 new facilities and/or relocation of existing community mental health
5 facilities under the auspice of municipalities and other public and
6 not-for-profit agencies, approved by the commissioner of the office
7 of mental health, pursuant to article 41 of the mental hygiene law.
8 Additionally, this appropriation may be used for payment of personal
9 service and nonpersonal service, including fringe benefits related
10 to the administration of the community capital program provided by
11 the office of mental health for new and reappropriated community
12 capital projects. Upon request of the commissioner of mental health
13 and approval by the director of the budget, this appropriation may
14 be transferred or suballocated to the dormitory authority of the
15 state of New York (500117A4) (37015)
16 5,722,000 (re. \$252,000)

17 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
18 54, section 1, of the laws of 2018:

19 For services and expenses of not-for-profit agencies licensed, certi-
20 fied or approved by the office of mental health, to support the
21 preservation, restructuring, or expansion of children's behavioral
22 health services (501217A4) (37019)
23 10,000,000 (re. \$6,159,000)

24 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
25 section 1, of the laws of 2018:

26 For the acquisition of property, construction and rehabilitation of
27 new facilities and/or relocation of existing community mental health
28 facilities under the auspice of municipalities and other public and
29 not-for-profit agencies, approved by the commissioner of the office
30 of mental health, pursuant to article 41 of the mental hygiene law.
31 Additionally, this appropriation may be used for payment of personal
32 service and nonpersonal service, including fringe benefits related
33 to the administration of the community capital program provided by
34 the office of mental health for new and reappropriated community
35 capital projects. Upon request of the commissioner of mental health
36 and approval by the director of the budget, this appropriation may
37 be transferred or suballocated to the dormitory authority of the
38 state of New York (500116A4) (37015)
39 5,722,000 (re. \$2,590,000)

40 Capital Projects Funds - Other
41 Mental Hygiene Facilities Capital Improvement Fund
42 OMH-Community Facilities Account - 32303
43 New Facilities Purpose

44 By chapter 54, section 1, of the laws of 2008:
45 For payment to municipalities and not-for-profit community providers
46 for the acquisition of property, design, construction and rehabili-

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1 tation of housing for mentally ill persons. To the extent that any
 2 portion of such appropriation is utilized to develop housing in any
 3 city having a population of one million or more, that portion of the
 4 appropriation shall be matched on a 50/50 basis. Notwithstanding any
 5 other provision of law to the contrary, any of the amounts appropri-
 6 ated herein may be increased or decreased by interchange or transfer
 7 without limit with any appropriation of the office of mental health
 8 capital projects budget, upon the request of the commissioner of
 9 mental health and with the approval of the director of the budget,
 10 who shall file such approval with the department of audit and
 11 control and copies thereof with the chairman of the senate finance
 12 committee and the chairman of the assembly ways and means committee
 13 (50VY0807) (36975) ... 145,000,000 (re. \$51,457,000)

14 By chapter 54, section 1, of the laws of 2007:
 15 For payment to municipalities and not-for-profit community providers
 16 for the acquisition of property, design, construction and rehabili-
 17 tation of housing for mentally ill persons. To the extent that any
 18 portion of such appropriation is utilized to develop housing in any
 19 city having a population of one million or more, that portion of the
 20 appropriation shall be matched on a 50/50 basis. Notwithstanding any
 21 other provision of law to the contrary, any of the amounts appropri-
 22 ated herein may be increased or decreased by interchange or transfer
 23 without limit with any appropriation of the office of mental health
 24 capital projects budget, upon the request of the commissioner of
 25 mental health and with the approval of the director of the budget,
 26 who shall file such approval with the department of audit and
 27 control and copies thereof with the chairman of the senate finance
 28 committee and the chairman of the assembly ways and means committee
 29 (50VY0707) (36975) ... 200,000,000 (re. \$113,234,000)

30 By chapter 54, section 1, of the laws of 2006:
 31 For payment to municipalities and other public and not-for-profit
 32 community providers approved by the commissioner of the office of
 33 mental health, pursuant to mental hygiene law, for the acquisition
 34 of property, construction and rehabilitation of supportive housing
 35 for mentally ill homeless persons. Notwithstanding any other
 36 provision of law to the contrary, any of the amounts appropriated
 37 herein may be increased or decreased by interchange or transfer
 38 without limit with any appropriation of the office of mental health
 39 capital projects budget, upon the request of the commissioner of
 40 mental health and with the approval of the director of the budget,
 41 who shall file such approval with the department of audit and
 42 control and copies thereof with the chairman of the senate finance
 43 committee and the chairman of the assembly ways and means committee
 44 (50VY0607) (36975) ... 211,000,000 (re. \$99,097,000)

45 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 46 section 1, of the laws of 2014:

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1 For payment to municipalities and not-for-profit community providers
 2 for the acquisition of property, design, construction and rehabili-
 3 tation of housing for mentally ill persons. Of such appropriation up
 4 to eighty percent shall be matched on a 50/50 basis. Notwithstanding
 5 any other provision of law to the contrary, any of the amounts
 6 appropriated herein may be increased or decreased by interchange or
 7 transfer without limit with any appropriation of the office of
 8 mental health capital projects budget, upon the request of the
 9 commissioner of mental health and with the approval of the director
 10 of the budget, who shall file such approval with the department of
 11 audit and control and copies thereof with the chairman of the senate
 12 finance committee and the chairman of the assembly ways and means
 13 committee (50VY0507) (36975) ... 75,000,000 (re. \$22,154,000)

14 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
 15 section 1, of the laws of 2014:

16 For payment to municipalities and not-for-profit community providers
 17 for the acquisition of property, design, construction and rehabili-
 18 tation of housing for mentally ill persons. Of such appropriation up
 19 to eighty percent shall be matched on a 50/50 basis. Notwithstanding
 20 any other provision of law to the contrary, any of the amounts
 21 appropriated herein may be increased or decreased by interchange or
 22 transfer without limit with any appropriation of the office of
 23 mental health capital projects budget, upon the request of the
 24 commissioner of mental health and with the approval of the director
 25 of the budget, who shall file such approval with the department of
 26 audit and control and copies thereof with the chairman of the senate
 27 finance committee and the chairman of the assembly ways and means
 28 committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)

29 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
 30 section 1, of the laws of 2014:

31 For payment to municipalities and not-for-profit community providers
 32 for the acquisition of property, design, construction and rehabili-
 33 tation of housing for mentally ill persons. Of such appropriation
 34 eighty percent shall be matched on a 50/50 basis and twenty percent
 35 shall not require a match. Notwithstanding any other provision of
 36 law to the contrary, any of the amounts appropriated herein may be
 37 increased or decreased by interchange or transfer without limit with
 38 any appropriation of the office of mental health capital projects
 39 budget, upon the request of the commissioner of mental health and
 40 with the approval of the director of the budget, who shall file such
 41 approval with the department of audit and control and copies thereof
 42 with the chairman of the senate finance committee and the chairman
 43 of the assembly ways and means committee (50VY9907) (36975)
 44 50,000,000 (re. \$15,102,000)

45 Capital Projects Funds - Other
 46 Mental Hygiene Facilities Capital Improvement Fund
 47 OMH-Community Facilities Account - 32303

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1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2013:

3 For the acquisition of property, construction and rehabilitation of
4 new facilities and/or relocation of existing community mental health
5 facilities under the auspice of municipalities and other public and
6 not-for-profit agencies, approved by the commissioner of the office
7 of mental health, pursuant to article 41 of the mental hygiene law
8 (50231303) (36977) ... 5,000,000 (re. \$97,000)

9 By chapter 54, section 1, of the laws of 2012:

10 For the acquisition of property, construction and rehabilitation of
11 new facilities and/or relocation of existing community mental health
12 facilities under the auspice of municipalities and other public and
13 not-for-profit agencies, approved by the commissioner of the office
14 of mental health, pursuant to article 41 of the mental hygiene law
15 (50231203) (36977) ... 5,000,000 (re. \$25,000)

16 By chapter 54, section 1, of the laws of 2011:

17 For the acquisition of property, construction and rehabilitation of
18 new facilities and/or relocation of existing community mental health
19 facilities under the auspice of municipalities and other public and
20 not-for-profit agencies, approved by the commissioner of the office
21 of mental health, pursuant to article 41 of the mental hygiene law
22 (50231103) (36977) ... 5,000,000 (re. \$135,000)

23 By chapter 54, section 1, of the laws of 2010:

24 For the acquisition of property, construction and rehabilitation of
25 new facilities and/or relocation of existing community mental health
26 facilities under the auspice of municipalities and other public and
27 not-for-profit agencies, approved by the commissioner of the office
28 of mental health, pursuant to article 41 of the mental hygiene law
29 (50231003) (36977) ... 5,000,000 (re. \$979,000)

30 By chapter 54, section 1, of the laws of 2009:

31 For the acquisition of property, construction and rehabilitation of
32 new facilities and/or relocation of existing community mental health
33 facilities under the auspice of municipalities and other public and
34 not-for-profit agencies, approved by the commissioner of the office
35 of mental health, pursuant to article 41 of the mental hygiene law
36 (50230903) (36977) ... 5,000,000 (re. \$279,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
38 section 1, of the laws of 2014:

39 For the acquisition of property, construction and rehabilitation of
40 new facilities and/or relocation of existing community mental health
41 facilities under the auspice of municipalities and other public and
42 not-for-profit agencies, approved by the commissioner of the office
43 of mental health, pursuant to article 41 of the mental hygiene law.
44 Notwithstanding any other provision of law to the contrary, any of

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1 the amounts appropriated herein may be increased or decreased by
 2 interchange or transfer without limit with any appropriation of the
 3 office of mental health capital projects budget, upon the request of
 4 the commissioner of mental health and with the approval of the
 5 director of the budget, who shall file such approval with the
 6 department of audit and control and copies thereof with the chairman
 7 of the senate finance committee and the chairman of the assembly
 8 ways and means committee (50230803) (36977)
 9 28,000,000 (re. \$10,931,000)

10 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 11 section 1, of the laws of 2014:

12 For the acquisition of property, construction and rehabilitation of
 13 new facilities and/or relocation of existing community mental health
 14 facilities under the auspice of municipalities and other public and
 15 not-for-profit agencies, approved by the commissioner of the office
 16 of mental health, pursuant to article 41 of the mental hygiene law.
 17 Notwithstanding any other provision of law to the contrary, any of
 18 the amounts appropriated herein may be increased or decreased by
 19 interchange or transfer without limit with any appropriation of the
 20 office of mental health capital projects budget, upon the request of
 21 the commissioner of mental health and with the approval of the
 22 director of the budget, who shall file such approval with the
 23 department of audit and control and copies thereof with the chairman
 24 of the senate finance committee and the chairman of the assembly
 25 ways and means committee (50230703) (36977)
 26 112,000,000 (re. \$25,864,000)

27 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 28 section 1, of the laws of 2014:

29 For the acquisition of property, construction and rehabilitation of
 30 new facilities and/or relocation of existing community mental health
 31 facilities under the auspice of municipalities and other public and
 32 not-for-profit agencies, approved by the commissioner of the office
 33 of mental health, pursuant to article 41 of the mental hygiene law.
 34 Notwithstanding any other provision of law to the contrary, any of
 35 the amounts appropriated herein may be increased or decreased by
 36 interchange or transfer without limit with any appropriation of the
 37 office of mental health capital projects budget, upon the request of
 38 the commissioner of mental health and with the approval of the
 39 director of the budget, who shall file such approval with the
 40 department of audit and control and copies thereof with the chairman
 41 of the senate finance committee and the chairman of the assembly
 42 ways and means committee (50230603) (36977)
 43 15,000,000 (re. \$770,000)

44 By chapter 54, section 1, of the laws of 2001:

45 For the acquisition of property, construction, rehabilitation and/or
 46 relocation of existing community mental health facilities under the
 47 auspice of municipalities and other public and not-for-profit agen-

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1 cies, approved by the commissioner of the office of mental health,
2 pursuant to article 41 of the mental hygiene law (50230103) (36977)
3 ... 5,000,000 (re. \$30,000)

4 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Environmental Protection or Improvements Purpose

8 By chapter 54, section 1, of the laws of 2013:

9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates for environmental protection (50EP1306) (81066)
12 5,911,000 (re. \$9,000)

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2013:

17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates, for health and safety improvements to existing facil-
20 ities and programs, provided, however, that no expenditures may be
21 made from this appropriation until a comprehensive plan of projects
22 has been approved by the director of the budget. Upon request of the
23 commissioner of mental health and approval by the director of the
24 budget, this appropriation may be transferred to the dormitory
25 authority of the state of New York (50HS1301) (81028)
26 6,274,000 (re. \$201,000)

27 Capital Projects Funds - Other
28 Mental Hygiene Facilities Capital Improvement Fund
29 MH Capital Improvement Account - 32309
30 Accreditation Purpose

31 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
32 section 1, of the laws of 2018:

33 For payment of the cost of land acquisition, construction, recon-
34 struction and improvements, including the preparation of designs,
35 plans, specifications and estimates related to accreditation
36 improvements to existing facilities and programs. This appropriation
37 may be used for payment of personal service, indirect cost recovery,
38 and fringe benefit costs associated with New York State employees
39 assigned to such capital projects. Upon request of the commissioner
40 of mental health and approval by the director of the budget, this
41 appropriation may be transferred or suballocated to the dormitory
42 authority of the state of New York. Notwithstanding any other
43 provision of law to the contrary, any of the amounts appropriated

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1 herein may be increased or decreased by interchange or transfer
 2 without limit with any appropriation of the office of mental health
 3 capital projects budget, upon the request of the commissioner of
 4 mental health and with the approval of the director of the budget,
 5 who shall file such approval with the department of audit and
 6 control and copies thereof with the chairman of the senate finance
 7 committee and the chairman of the assembly ways and means committee
 8 (50061302) (36910) ... 28,188,000 (re. \$2,292,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 10 section 1, of the laws of 2018:

11 For payment of the cost of land acquisition, construction, recon-
 12 struction and improvements, including the preparation of designs,
 13 plans, specifications and estimates related to accreditation
 14 improvements to existing facilities and programs. This appropriation
 15 may be used for payment of personal service, indirect cost recovery,
 16 and fringe benefit costs associated with New York State employees
 17 assigned to such capital projects. Upon request of the commissioner
 18 of mental health and approval by the director of the budget, this
 19 appropriation may be transferred or suballocated to the dormitory
 20 authority of the state of New York. Notwithstanding any other
 21 provision of law to the contrary, any of the amounts appropriated
 22 herein may be increased or decreased by interchange or transfer
 23 without limit with any appropriation of the office of mental health
 24 capital projects budget, upon the request of the commissioner of
 25 mental health and with the approval of the director of the budget,
 26 who shall file such approval with the department of audit and
 27 control and copies thereof with the chairman of the senate finance
 28 committee and the chairman of the assembly ways and means committee
 29 (50061202) (36910) ... 14,441,000 (re. \$1,228,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 31 section 1, of the laws of 2018:

32 For payment of the cost of land acquisition, construction, recon-
 33 struction and improvements, including the preparation of designs,
 34 plans, specifications and estimates related to accreditation
 35 improvements to existing facilities and programs. This appropriation
 36 may be used for payment of personal service, indirect cost recovery,
 37 and fringe benefit costs associated with New York State employees
 38 assigned to such capital projects. Upon request of the commissioner
 39 of mental health and approval by the director of the budget, this
 40 appropriation may be transferred or suballocated to the dormitory
 41 authority of the state of New York. Notwithstanding any other
 42 provision of law to the contrary, any of the amounts appropriated
 43 herein may be increased or decreased by interchange or transfer
 44 without limit with any appropriation of the office of mental health
 45 capital projects budget, upon the request of the commissioner of
 46 mental health and with the approval of the director of the budget,
 47 who shall file such approval with the department of audit and
 48 control and copies thereof with the chairman of the senate finance

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1 committee and the chairman of the assembly ways and means committee
2 (50061102) (36910) ... 36,477,000 (re. \$100,000)

3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
4 section 1, of the laws of 2018:

5 For payment of the cost of land acquisition, construction, recon-
6 struction and improvements, including the preparation of designs,
7 plans, specifications and estimates related to accreditation
8 improvements to existing facilities and programs. This appropriation
9 may be used for payment of personal service, indirect cost recovery,
10 and fringe benefit costs associated with New York State employees
11 assigned to such capital projects. Upon request of the commissioner
12 of mental health and approval by the director of the budget, this
13 appropriation may be transferred or suballocated to the dormitory
14 authority of the state of New York (50061002) (36910)
15 9,565,000 (re. \$739,000)

16 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
17 section 1, of the laws of 2018:

18 For payment of the cost of land acquisition, construction, recon-
19 struction and improvements, including the preparation of designs,
20 plans, specifications and estimates related to accreditation
21 improvements to existing facilities and programs. This appropriation
22 may be used for payment of personal service, indirect cost recovery,
23 and fringe benefit costs associated with New York State employees
24 assigned to such capital projects. Upon request of the commissioner
25 of mental health and approval by the director of the budget, this
26 appropriation may be transferred or suballocated to the dormitory
27 authority of the state of New York. Notwithstanding any other
28 provision of law to the contrary, any of the amounts appropriated
29 herein may be increased or decreased by interchange or transfer
30 without limit with any appropriation of the office of mental health
31 capital projects budget, upon the request of the commissioner of
32 mental health and with the approval of the director of the budget,
33 who shall file such approval with the department of audit and
34 control and copies thereof with the chairman of the senate finance
35 committee and the chairman of the assembly ways and means committee
36 (50060902) (36910) ... 347,480,000 (re. \$1,436,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
38 section 1, of the laws of 2018:

39 For payment of the cost of land acquisition, construction, recon-
40 struction and improvements, including the preparation of designs,
41 plans, specifications and estimates related to accreditation
42 improvements to existing facilities and programs. This appropriation
43 may be used for payment of personal service, indirect cost recovery,
44 and fringe benefit costs associated with New York State employees
45 assigned to such capital projects. Upon request of the commissioner
46 of mental health and approval by the director of the budget, this
47 appropriation may be transferred or suballocated to the dormitory

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1 authority of the state of New York. Notwithstanding any other
 2 provision of law to the contrary, any of the amounts appropriated
 3 herein may be increased or decreased by interchange or transfer
 4 without limit with any appropriation of the office of mental health
 5 capital projects budget, upon the request of the commissioner of
 6 mental health and with the approval of the director of the budget,
 7 who shall file such approval with the department of audit and
 8 control and copies thereof with the chairman of the senate finance
 9 committee and the chairman of the assembly ways and means committee
 10 (50060802) (36910) ... 95,624,000 (re. \$2,535,000)

11 Capital Projects Funds - Other
 12 Mental Hygiene Facilities Capital Improvement Fund
 13 MH Capital Improvement Account - 32309
 14 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-
 18 ments, including the preparation of designs, plans, specifications
 19 and estimates, for health and safety improvements to existing facil-
 20 ities and programs, provided, however, that no expenditures may be
 21 made from this appropriation until a comprehensive plan of projects
 22 has been approved by the director of the budget. This appropriation
 23 may be used for payment of personal service, indirect cost recovery,
 24 and fringe benefit costs associated with New York State employees
 25 assigned to such capital projects. Upon request of the commissioner
 26 of mental health and approval by the director of the budget, this
 27 appropriation may be transferred or suballocated to the dormitory
 28 authority of the state of New York. Notwithstanding any other
 29 provision of law to the contrary, any of the amounts appropriated
 30 herein may be increased or decreased by interchange or transfer
 31 without limit with any appropriation of the office of mental health
 32 capital projects budget, upon the request of the commissioner of
 33 mental health and with the approval of the director of the budget,
 34 who shall file such approval with the department of audit and
 35 control and copies thereof with the chairman of the senate finance
 36 committee and the chairman of the assembly ways and means committee
 37 (50011301) (81028) ... 28,737,000 (re. \$13,831,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 39 section 1, of the laws of 2018:

40 For payment of the cost of construction, reconstruction and improve-
 41 ments, including the preparation of designs, plans, specifications
 42 and estimates, for health and safety improvements to existing facil-
 43 ities and programs, provided, however, that no expenditures may be
 44 made from this appropriation until a comprehensive plan of projects
 45 has been approved by the director of the budget. This appropriation
 46 may be used for payment of personal service, indirect cost recovery,
 47 and fringe benefit costs associated with New York State employees

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1 assigned to such capital projects. Upon request of the commissioner
 2 of mental health and approval by the director of the budget, this
 3 appropriation may be transferred or suballocated to the dormitory
 4 authority of the state of New York. Notwithstanding any other
 5 provision of law to the contrary, any of the amounts appropriated
 6 herein may be increased or decreased by interchange or transfer
 7 without limit with any appropriation of the office of mental health
 8 capital projects budget, upon the request of the commissioner of
 9 mental health and with the approval of the director of the budget,
 10 who shall file such approval with the department of audit and
 11 control and copies thereof with the chairman of the senate finance
 12 committee and the chairman of the assembly ways and means committee
 13 (50011201) (81028) ... 24,920,000 (re. \$828,000)

14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-
 17 ments, including the preparation of designs, plans, specifications
 18 and estimates, for health and safety improvements to existing facil-
 19 ities and programs, provided, however, that no expenditures may be
 20 made from this appropriation until a comprehensive plan of projects
 21 has been approved by the director of the budget. This appropriation
 22 may be used for payment of personal service, indirect cost recovery,
 23 and fringe benefit costs associated with New York State employees
 24 assigned to such capital projects. Upon request of the commissioner
 25 of mental health and approval by the director of the budget, this
 26 appropriation may be transferred or suballocated to the dormitory
 27 authority of the state of New York. Notwithstanding any other
 28 provision of law to the contrary, any of the amounts appropriated
 29 herein may be increased or decreased by interchange or transfer
 30 without limit with any appropriation of the office of mental health
 31 capital projects budget, upon the request of the commissioner of
 32 mental health and with the approval of the director of the budget,
 33 who shall file such approval with the department of audit and
 34 control and copies thereof with the chairman of the senate finance
 35 committee and the chairman of the assembly ways and means committee
 36 (50011101) (81028) ... 33,114,000 (re. \$104,000)

37 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 38 section 1, of the laws of 2018:

39 For payment of the cost of construction, reconstruction and improve-
 40 ments, including the preparation of designs, plans, specifications
 41 and estimates, for health and safety improvements to existing facil-
 42 ities and programs, provided, however, that no expenditures may be
 43 made from this appropriation until a comprehensive plan of projects
 44 has been approved by the director of the budget. This appropriation
 45 may be used for payment of personal service, indirect cost recovery,
 46 and fringe benefit costs associated with New York State employees
 47 assigned to such capital projects. Upon request of the commissioner
 48 of mental health and approval by the director of the budget, this

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1 appropriation may be transferred or suballocated to the dormitory
 2 authority of the state of New York. Notwithstanding any other
 3 provision of law to the contrary, any of the amounts appropriated
 4 herein may be increased or decreased by interchange or transfer
 5 without limit with any appropriation of the office of mental health
 6 capital projects budget, upon the request of the commissioner of
 7 mental health and with the approval of the director of the budget,
 8 who shall file such approval with the department of audit and
 9 control and copies thereof with the chairman of the senate finance
 10 committee and the chairman of the assembly ways and means committee
 11 (50011001) (81028) ... 37,066,000 (re. \$682,000)

12 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 13 section 1, of the laws of 2018:

14 For payment of the cost of construction, reconstruction and improve-
 15 ments, including the preparation of designs, plans, specifications
 16 and estimates, for health and safety improvements to existing facil-
 17 ities and programs, provided, however, that no expenditures may be
 18 made from this appropriation until a comprehensive plan of projects
 19 has been approved by the director of the budget. This appropriation
 20 may be used for payment of personal service, indirect cost recovery,
 21 and fringe benefit costs associated with New York State employees
 22 assigned to such capital projects. Upon request of the commissioner
 23 of mental health and approval by the director of the budget, this
 24 appropriation may be transferred or suballocated to the dormitory
 25 authority of the state of New York. Notwithstanding any other
 26 provision of law to the contrary, any of the amounts appropriated
 27 herein may be increased or decreased by interchange or transfer
 28 without limit with any appropriation of the office of mental health
 29 capital projects budget, upon the request of the commissioner of
 30 mental health and with the approval of the director of the budget,
 31 who shall file such approval with the department of audit and
 32 control and copies thereof with the chairman of the senate finance
 33 committee and the chairman of the assembly ways and means committee
 34 (50010901) (81028) ... 38,125,000 (re. \$1,394,000)

35 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 36 section 1, of the laws of 2018:

37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including the preparation of designs, plans, specifications
 39 and estimates, for health and safety improvements to existing facil-
 40 ities and programs, provided, however, that no expenditures may be
 41 made from this appropriation until a comprehensive plan of projects
 42 has been approved by the director of the budget. This appropriation
 43 may be used for payment of personal service, indirect cost recovery,
 44 and fringe benefit costs associated with New York State employees
 45 assigned to such capital projects. Upon request of the commissioner
 46 of mental health and approval by the director of the budget, this
 47 appropriation may be transferred or suballocated to the dormitory
 48 authority of the state of New York. Notwithstanding any other

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1 provision of law to the contrary, any of the amounts appropriated
 2 herein may be increased or decreased by interchange or transfer
 3 without limit with any appropriation of the office of mental health
 4 capital projects budget, upon the request of the commissioner of
 5 mental health and with the approval of the director of the budget,
 6 who shall file such approval with the department of audit and
 7 control and copies thereof with the chairman of the senate finance
 8 committee and the chairman of the assembly ways and means committee
 9 (50010801) (81028) ... 60,276,000 (re. \$1,308,000)

10 Capital Projects Funds - Other
 11 Mental Hygiene Facilities Capital Improvement Fund
 12 MH Capital Improvement Account - 32309
 13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-
 17 ments, including the preparation of designs, plans, specifications
 18 and estimates, and minor rehabilitation and improvements for the
 19 preservation of existing facilities and programs, provided, however,
 20 that no expenditures may be made from this appropriation until a
 21 comprehensive plan of projects has been approved by the director of
 22 the budget. This appropriation may be used for payment of personal
 23 service, indirect cost recovery, and fringe benefit costs associated
 24 with New York State employees assigned to such capital projects.
 25 Upon request of the commissioner of mental health and approval by
 26 the director of the budget, this appropriation may be transferred or
 27 suballocated to the dormitory authority of the state of New York.
 28 Notwithstanding any other provision of law to the contrary, any of
 29 the amounts appropriated herein may be increased or decreased by
 30 interchange or transfer without limit with any appropriation of the
 31 office of mental health capital projects budget, upon the request of
 32 the commissioner of mental health and with the approval of the
 33 director of the budget, who shall file such approval with the
 34 department of audit and control and copies thereof with the chairman
 35 of the senate finance committee and the chairman of the assembly
 36 ways and means committee (50031303) (81010)
 37 51,546,000 (re. \$13,827,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 39 section 1, of the laws of 2018:

40 For payment of the cost of construction, reconstruction and improve-
 41 ments, including the preparation of designs, plans, specifications
 42 and estimates, and minor rehabilitation and improvements for the
 43 preservation of existing facilities and programs, provided, however,
 44 that no expenditures may be made from this appropriation until a
 45 comprehensive plan of projects has been approved by the director of
 46 the budget. This appropriation may be used for payment of personal
 47 service, indirect cost recovery, and fringe benefit costs associated

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1 with New York State employees assigned to such capital projects.
 2 Upon request of the commissioner of mental health and approval by
 3 the director of the budget, this appropriation may be transferred or
 4 suballocated to the dormitory authority of the state of New York.
 5 Notwithstanding any other provision of law to the contrary, any of
 6 the amounts appropriated herein may be increased or decreased by
 7 interchange or transfer without limit with any appropriation of the
 8 office of mental health capital projects budget, upon the request of
 9 the commissioner of mental health and with the approval of the
 10 director of the budget, who shall file such approval with the
 11 department of audit and control and copies thereof with the chairman
 12 of the senate finance committee and the chairman of the assembly
 13 ways and means committee (50031203) (81010)
 14 48,743,000 (re. \$9,623,000)

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-
 18 ments, including the preparation of designs, plans, specifications
 19 and estimates, and minor rehabilitation and improvements for the
 20 preservation of existing facilities and programs, provided, however,
 21 that no expenditures may be made from this appropriation until a
 22 comprehensive plan of projects has been approved by the director of
 23 the budget. This appropriation may be used for payment of personal
 24 service, indirect cost recovery, and fringe benefit costs associated
 25 with New York State employees assigned to such capital projects.
 26 Upon request of the commissioner of mental health and approval by
 27 the director of the budget, this appropriation may be transferred or
 28 suballocated to the dormitory authority of the state of New York.
 29 Notwithstanding any other provision of law to the contrary, any of
 30 the amounts appropriated herein may be increased or decreased by
 31 interchange or transfer without limit with any appropriation of the
 32 office of mental health capital projects budget, upon the request of
 33 the commissioner of mental health and with the approval of the
 34 director of the budget, who shall file such approval with the
 35 department of audit and control and copies thereof with the chairman
 36 of the senate finance committee and the chairman of the assembly
 37 ways and means committee (50031103) (81010)
 38 59,543,000 (re. \$4,750,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 40 section 1, of the laws of 2018:

41 For payment of the cost of construction, reconstruction and improve-
 42 ments, including the preparation of designs, plans, specifications
 43 and estimates, and minor rehabilitation and improvements for the
 44 preservation of existing facilities and programs, provided, however,
 45 that no expenditures may be made from this appropriation until a
 46 comprehensive plan of projects has been approved by the director of
 47 the budget. This appropriation may be used for payment of personal
 48 service, indirect cost recovery, and fringe benefit costs associated

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1 with New York State employees assigned to such capital projects.
 2 Upon request of the commissioner of mental health and approval by
 3 the director of the budget, this appropriation may be transferred or
 4 suballocated to the dormitory authority of the state of New York.
 5 Notwithstanding any other provision of law to the contrary, any of
 6 the amounts appropriated herein may be increased or decreased by
 7 interchange or transfer without limit with any appropriation of the
 8 office of mental health capital projects budget, upon the request of
 9 the commissioner of mental health and with the approval of the
 10 director of the budget, who shall file such approval with the
 11 department of audit and control and copies thereof with the chairman
 12 of the senate finance committee and the chairman of the assembly
 13 ways and means committee (50031003) (81010)
 14 110,767,000 (re. \$12,564,000)

15 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-
 18 ments, including the preparation of designs, plans, specifications
 19 and estimates, and minor rehabilitation and improvements for the
 20 preservation of existing facilities and programs, provided, however,
 21 that no expenditures may be made from this appropriation until a
 22 comprehensive plan of projects has been approved by the director of
 23 the budget. This appropriation may be used for payment of personal
 24 service, indirect cost recovery, and fringe benefit costs associated
 25 with New York State employees assigned to such capital projects.
 26 Upon request of the commissioner of mental health and approval by
 27 the director of the budget, this appropriation may be transferred or
 28 suballocated to the dormitory authority of the state of New York.
 29 Notwithstanding any other provision of law to the contrary, any of
 30 the amounts appropriated herein may be increased or decreased by
 31 interchange or transfer without limit with any appropriation of the
 32 office of mental health capital projects budget, upon the request of
 33 the commissioner of mental health and with the approval of the
 34 director of the budget, who shall file such approval with the
 35 department of audit and control and copies thereof with the chairman
 36 of the senate finance committee and the chairman of the assembly
 37 ways and means committee (50030903) (81010)
 38 45,396,000 (re. \$1,645,000)

39 Capital Projects Funds - Other
 40 Mental Hygiene Facilities Capital Improvement Fund
 41 MH Capital Improvement Account - 32309
 42 Program Improvement or Program Change Purpose

43 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 44 section 1, of the laws of 2018:

45 For payment of the cost of construction, reconstruction and improve-
 46 ments, including the preparation of designs, plans, specifications
 47 and estimates related to improvements or changes to existing facili-

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1 ties and programs. Upon request of the commissioner of mental health
 2 and approval by the director of the budget, this appropriation may
 3 be transferred or suballocated to the dormitory authority of the
 4 state of New York. Notwithstanding any other provision of law to the
 5 contrary, any of the amounts appropriated herein may be increased or
 6 decreased by interchange or transfer without limit with any appro-
 7 priation of the office of mental health capital projects budget,
 8 upon the request of the commissioner of mental health and with the
 9 approval of the director of the budget, who shall file such approval
 10 with the department of audit and control and copies thereof with the
 11 chairman of the senate finance committee and the chairman of the
 12 assembly ways and means committee (50081308) (81063)
 13 22,878,000 (re. \$4,503,000)

14 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-
 17 ments, including the preparation of designs, plans, specifications
 18 and estimates related to improvements or changes to existing facili-
 19 ties and programs. Upon request of the commissioner of mental health
 20 and approval by the director of the budget, this appropriation may
 21 be transferred or suballocated to the dormitory authority of the
 22 state of New York. Notwithstanding any other provision of law to the
 23 contrary, any of the amounts appropriated herein may be increased or
 24 decreased by interchange or transfer without limit with any appro-
 25 priation of the office of mental health capital projects budget,
 26 upon the request of the commissioner of mental health and with the
 27 approval of the director of the budget, who shall file such approval
 28 with the department of audit and control and copies thereof with the
 29 chairman of the senate finance committee and the chairman of the
 30 assembly ways and means committee (50081208) (81063)
 31 36,455,000 (re. \$2,351,000)

32 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 33 section 1, of the laws of 2018:

34 For payment of the cost of construction, reconstruction and improve-
 35 ments, including the preparation of designs, plans, specifications
 36 and estimates related to improvements or changes to existing facili-
 37 ties and programs. Upon request of the commissioner of mental health
 38 and approval by the director of the budget, this appropriation may
 39 be transferred or suballocated to the dormitory authority of the
 40 state of New York. Notwithstanding any other provision of law to the
 41 contrary, any of the amounts appropriated herein may be increased or
 42 decreased by interchange or transfer without limit with any appro-
 43 priation of the office of mental health capital projects budget,
 44 upon the request of the commissioner of mental health and with the
 45 approval of the director of the budget, who shall file such approval
 46 with the department of audit and control and copies thereof with the
 47 chairman of the senate finance committee and the chairman of the

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1 assembly ways and means committee (50081108) (81063)
 2 31,784,000 (re. \$79,000)

3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 4 section 1, of the laws of 2018:

5 For payment of the cost of construction, reconstruction and improve-
 6 ments, including the preparation of designs, plans, specifications
 7 and estimates related to improvements or changes to existing facili-
 8 ties and programs. Upon request of the commissioner of mental health
 9 and approval by the director of the budget, this appropriation may
 10 be transferred or suballocated to the dormitory authority of the
 11 state of New York (50081008) (81063)
 12 16,937,000 (re. \$894,000)

13 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 14 section 1, of the laws of 2018:

15 For payment of the cost of construction, reconstruction and improve-
 16 ments, including the preparation of designs, plans, specifications
 17 and estimates related to improvements or changes to existing facili-
 18 ties and programs. Upon request of the commissioner of mental health
 19 and approval by the director of the budget, this appropriation may
 20 be transferred or suballocated to the dormitory authority of the
 21 state of New York. Notwithstanding any other provision of law to the
 22 contrary, any of the amounts appropriated herein may be increased or
 23 decreased by interchange or transfer without limit with any appro-
 24 priation of the office of mental health capital projects budget,
 25 upon the request of the commissioner of mental health and with the
 26 approval of the director of the budget, who shall file such approval
 27 with the department of audit and control and copies thereof with the
 28 chairman of the senate finance committee and the chairman of the
 29 assembly ways and means committee (50080908) (81063)
 30 85,185,000 (re. \$1,669,000)

31 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 32 section 1, of the laws of 2018:

33 For payment of the cost of construction, reconstruction and improve-
 34 ments, including the preparation of designs, plans, specifications
 35 and estimates related to improvements or changes to existing facili-
 36 ties and programs. Upon request of the commissioner of mental health
 37 and approval by the director of the budget, this appropriation may
 38 be transferred or suballocated to the dormitory authority of the
 39 state of New York. Notwithstanding any other provision of law to the
 40 contrary, any of the amounts appropriated herein may be increased or
 41 decreased by interchange or transfer without limit with any appro-
 42 priation of the office of mental health capital projects budget,
 43 upon the request of the commissioner of mental health and with the
 44 approval of the director of the budget, who shall file such approval
 45 with the department of audit and control and copies thereof with the
 46 chairman of the senate finance committee and the chairman of the

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1 assembly ways and means committee (50080808) (81063)
2 32,952,000 (re. \$1,010,000)

3 NON-BONDABLE PROJECTS (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Non-Bondable Purpose

7 By chapter 54, section 1, of the laws of 2022:

8 For transfer to the Mental Hygiene Capital Improvement Fund for
9 reimbursement of the non-bondable cost of projects for community
10 facilities authorized by appropriations or reappropriations funded
11 from the Mental Hygiene Capital Improvement Fund including liabil-
12 ities incurred prior to April 1, 2022 or for payment to the dormito-
13 ry authority of the state of New York for defeasance of bonds. Upon
14 request of the commissioner of mental health and approval by the
15 director of the budget, this appropriation may be transferred to the
16 dormitory authority of the state of New York (500522NB) (81042) ...
17 1,000,000 (re. \$1,000,000)

18 By chapter 54, section 1, of the laws of 2000:

19 For transfer to the Mental Hygiene Capital Improvement Fund for
20 reimbursement of the non-bondable cost of institutional projects
21 authorized by appropriations or reappropriations funded from the
22 Mental Hygiene Capital Improvement Fund including liabilities
23 incurred prior to April 1, 2000 or for payment to the dormitory
24 authority of the state of New York for defeasance of bonds. Upon
25 request of the commissioner of mental health and approval by the
26 director of the budget, this appropriation may be transferred to the
27 dormitory authority of the state of New York (50FO00NB) (81042)
28 8,000,000 (re. \$5,045,000)

29 STATE MENTAL HEALTH FACILITIES (CCP)

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Infrastructure Purpose

33 By chapter 54, section 1, of the laws of 2022:

34 For payment of the cost of land acquisition, construction, recon-
35 struction, rehabilitation and improvements, including the prepara-
36 tion of designs, plans, specifications and estimates, for new,
37 existing, and reappropriated capital projects and programs, includ-
38 ing, but not limited to, preparation of plans, administration, main-
39 tenance and improvement of existing facilities, new facilities,
40 energy conservation, environmental protection or improvement, health
41 and safety, preservation of facilities, accreditation and program
42 improvement or program changes, maintenance and operation of various
43 facilities and systems including personal services, fringe benefits,

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1 and indirect costs; provided, however, that no expenditures may be
 2 made from this appropriation until a comprehensive plan of projects
 3 has been approved by the director of the budget. Additionally, this
 4 appropriation may be used for payment to the design and construction
 5 management account of the centralized services fund of the New York
 6 state office of general services or to the dormitory authority of
 7 the state of New York for the purpose of preparation and review of
 8 plans, specifications, estimates, services, construction management
 9 and supervision, inspection, studies, appraisals, surveys, testing
 10 and environmental impact statements for new, existing and reappro-
 11 priated capital projects and programs. Upon request of the commis-
 12 sioner of mental health and approval by the director of the budget,
 13 this appropriation may be transferred to the dormitory authority of
 14 the state of New York. Furthermore, upon approval of the director of
 15 the budget, funds from this appropriation may be suballocated or
 16 transferred to any department, agency, or public authority
 17 (50IS22A4) (37017) ... 86,750,000 (re. \$68,950,000)

18 By chapter 54, section 1, of the laws of 2021:
 19 For payment of the cost of land acquisition, construction, recon-
 20 struction, rehabilitation and improvements, including the prepara-
 21 tion of designs, plans, specifications and estimates, for new,
 22 existing, and reappropriated capital projects and programs, includ-
 23 ing, but not limited to, preparation of plans, administration, main-
 24 tenance and improvement of existing facilities, new facilities,
 25 energy conservation, environmental protection or improvement, health
 26 and safety, preservation of facilities, accreditation and program
 27 improvement or program changes, maintenance and operation of various
 28 facilities and systems including personal services, fringe benefits,
 29 and indirect costs; provided, however, that no expenditures may be
 30 made from this appropriation until a comprehensive plan of projects
 31 has been approved by the director of the budget. Additionally, this
 32 appropriation may be used for payment to the design and construction
 33 management account of the centralized services fund of the New York
 34 state office of general services or to the dormitory authority of
 35 the state of New York for the purpose of preparation and review of
 36 plans, specifications, estimates, services, construction management
 37 and supervision, inspection, studies, appraisals, surveys, testing
 38 and environmental impact statements for new, existing and reappro-
 39 priated capital projects and programs. Upon request of the commis-
 40 sioner of mental health and approval by the director of the budget,
 41 this appropriation may be transferred to the dormitory authority of
 42 the state of New York. Furthermore, upon approval of the director of
 43 the budget, funds from this appropriation may be suballocated or
 44 transferred to any department, agency, or public authority
 45 (50IS21A4) (37017) ... 86,750,000 (re. \$21,347,000)

46 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
 47 section 1, of the laws of 2021:

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1 For payment of the cost of land acquisition, construction, recon-
 2 struction, rehabilitation and improvements, including the prepara-
 3 tion of designs, plans, specifications and estimates, for new,
 4 existing, and reappropriated capital projects and programs, includ-
 5 ing, but not limited to, preparation of plans, administration, main-
 6 tenance and improvement of existing facilities, new facilities,
 7 energy conservation, environmental protection or improvement, health
 8 and safety, preservation of facilities, accreditation and program
 9 improvement or program changes, maintenance and operation of various
 10 facilities and systems including personal services, fringe benefits,
 11 and indirect costs; provided, however, that no expenditures may be
 12 made from this appropriation until a comprehensive plan of projects
 13 has been approved by the director of the budget. Additionally, this
 14 appropriation may be used for payment to the design and construction
 15 management account of the centralized services fund of the New York
 16 state office of general services or to the dormitory authority of
 17 the state of New York for the purpose of preparation and review of
 18 plans, specifications, estimates, services, construction management
 19 and supervision, inspection, studies, appraisals, surveys, testing
 20 and environmental impact statements for new, existing and reappro-
 21 priated capital projects and programs. Upon request of the commis-
 22 sioner of mental health and approval by the director of the budget,
 23 this appropriation may be transferred to the dormitory authority of
 24 the state of New York. Furthermore, upon approval of the director of
 25 the budget, funds from this appropriation may be suballocated or
 26 transferred to any department, agency, or public authority
 27 (50IS20A4) (37017) ... 91,750,000 (re. \$19,478,000)

28 By chapter 54, section 1, of the laws of 2019:

29 For payment of the cost of land acquisition, construction, recon-
 30 struction, rehabilitation and improvements, including the prepara-
 31 tion of designs, plans, specifications and estimates, for new,
 32 existing, and reappropriated capital projects and programs, includ-
 33 ing, but not limited to, preparation of plans, administration, main-
 34 tenance and improvement of existing facilities, new facilities,
 35 energy conservation, environmental protection or improvement, health
 36 and safety, preservation of facilities, accreditation and program
 37 improvement or program changes, maintenance and operation of various
 38 facilities and systems including personal services, fringe benefits,
 39 and indirect costs; provided, however, that no expenditures may be
 40 made from this appropriation until a comprehensive plan of projects
 41 has been approved by the director of the budget. Additionally, this
 42 appropriation may be used for payment to the design and construction
 43 management account of the centralized services fund of the New York
 44 state office of general services or to the dormitory authority of
 45 the state of New York for the purpose of preparation and review of
 46 plans, specifications, estimates, services, construction management
 47 and supervision, inspection, studies, appraisals, surveys, testing
 48 and environmental impact statements for new, existing and reappro-
 49 priated capital projects and programs. Upon request of the commis-

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1 sioner of mental health and approval by the director of the budget,
 2 this appropriation may be transferred to the dormitory authority of
 3 the state of New York. Furthermore, upon approval of the director of
 4 the budget, funds from this appropriation may be suballocated or
 5 transferred to any department, agency, or public authority
 6 (50IS19A4) (37017) ... 86,750,000 (re. \$11,638,000)

7 By chapter 54, section 1, of the laws of 2018:

8 For payment of the cost of land acquisition, construction, recon-
 9 struction, rehabilitation and improvements, including the prepara-
 10 tion of designs, plans, specifications and estimates, for new,
 11 existing, and reappropriated capital projects and programs, includ-
 12 ing, but not limited to, preparation of plans, administration, main-
 13 tenance and improvement of existing facilities, new facilities,
 14 energy conservation, environmental protection or improvement, health
 15 and safety, preservation of facilities, accreditation and program
 16 improvement or program changes, maintenance and operation of various
 17 facilities and systems including personal services, fringe benefits,
 18 and indirect costs; provided, however, that no expenditures may be
 19 made from this appropriation until a comprehensive plan of projects
 20 has been approved by the director of the budget. Additionally, this
 21 appropriation may be used for payment to the design and construction
 22 management account of the centralized services fund of the New York
 23 state office of general services or to the dormitory authority of
 24 the state of New York for the purpose of preparation and review of
 25 plans, specifications, estimates, services, construction management
 26 and supervision, inspection, studies, appraisals, surveys, testing
 27 and environmental impact statements for new, existing and reappro-
 28 priated capital projects and programs. Upon request of the commis-
 29 sioner of mental health and approval by the director of the budget,
 30 this appropriation may be transferred to the dormitory authority of
 31 the state of New York. Furthermore, upon approval of the director of
 32 the budget, funds from this appropriation may be suballocated or
 33 transferred to any department, agency, or public authority
 34 (50IS18A4) (37017) ... 86,750,000 (re. \$7,295,000)

35 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 36 section 1, of the laws of 2019:

37 For payment of the cost of land acquisition, construction, recon-
 38 struction, rehabilitation and improvements, including the prepara-
 39 tion of designs, plans, specifications and estimates, for new,
 40 existing, and reappropriated capital projects and programs, includ-
 41 ing, but not limited to, preparation of plans, administration, main-
 42 tenance and improvement of existing facilities, new facilities,
 43 energy conservation, environmental protection or improvement, health
 44 and safety, preservation of facilities, accreditation and program
 45 improvement or program changes, maintenance and operation of various
 46 facilities and systems including personal services, fringe benefits,
 47 and indirect costs; provided, however, that no expenditures may be
 48 made from this appropriation until a comprehensive plan of projects

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1 has been approved by the director of the budget. Additionally, this
 2 appropriation may be used for payment to the design and construction
 3 management account of the centralized services fund of the New York
 4 state office of general services or to the dormitory authority of
 5 the state of New York for the purpose of preparation and review of
 6 plans, specifications, estimates, services, construction management
 7 and supervision, inspection, studies, appraisals, surveys, testing
 8 and environmental impact statements for new, existing and reappro-
 9 priated capital projects and programs. Upon request of the commis-
 10 sioner of mental health and approval by the director of the budget,
 11 this appropriation may be transferred to the dormitory authority of
 12 the state of New York. Furthermore, upon approval of the director of
 13 the budget, funds from this appropriation may be suballocated or
 14 transferred to any department, agency, or public authority
 15 (50IS17A4) (37017) ... 97,248,000 (re. \$11,564,000)

16 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 17 section 1, of the laws of 2020:

18 For payment of the cost of land acquisition, construction, recon-
 19 struction, rehabilitation and improvements, including the prepara-
 20 tion of designs, plans, specifications and estimates, for new,
 21 existing, and reappropriated capital projects and programs, includ-
 22 ing, but not limited to, preparation of plans, administration, main-
 23 tenance and improvement of existing facilities, new facilities,
 24 energy conservation, environmental protection or improvement, health
 25 and safety, preservation of facilities, accreditation and program
 26 improvement or program changes; provided, however, that no expendi-
 27 tures may be made from this appropriation until a comprehensive plan
 28 of projects has been approved by the director of the budget. Addi-
 29 tionally, this appropriation may be used for payment to the design
 30 and construction management account of the centralized services fund
 31 of the New York state office of general services or to the dormitory
 32 authority of the state of New York for the purpose of preparation
 33 and review of plans, specifications, estimates, services,
 34 construction management and supervision, inspection, studies,
 35 appraisals, surveys, testing and environmental impact statements for
 36 new, existing and reappropriated capital projects and programs.
 37 Upon request of the commissioner of mental health and approval by
 38 the director of the budget, this appropriation may be transferred to
 39 the dormitory authority of the state of New York. Furthermore, upon
 40 approval of the director of the budget, funds from this appropri-
 41 ation may be transferred to the office for people with developmental
 42 disabilities and the office of addiction services and supports for
 43 payment to the dormitory authority of the state of New York in
 44 relation to the preparation of plans (50IS16A4) (37017)
 45 84,450,000 (re. \$4,109,000)

46 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 47 section 1, of the laws of 2020:

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1 For payment of the cost of land acquisition, construction, recon-
 2 struction, rehabilitation and improvements, including the prepara-
 3 tion of designs, plans, specifications and estimates, for new,
 4 existing, and reappropriated capital projects and programs, includ-
 5 ing, but not limited to, preparation of plans, administration, main-
 6 tenance and improvement of existing facilities, new facilities,
 7 energy conservation, environmental protection or improvement, health
 8 and safety, preservation of facilities, accreditation and program
 9 improvement or program changes; provided, however, that no expendi-
 10 tures may be made from this appropriation until a comprehensive plan
 11 of projects has been approved by the director of the budget. Addi-
 12 tionally, this appropriation may be used for payment to the design
 13 and construction management account of the centralized services fund
 14 of the New York state office of general services or to the dormitory
 15 authority of the state of New York for the purpose of preparation
 16 and review of plans, specifications, estimates, services,
 17 construction management and supervision, inspection, studies,
 18 appraisals, surveys, testing and environmental impact statements for
 19 new, existing and reappropriated capital projects and programs.
 20 Upon request of the commissioner of mental health and approval by
 21 the director of the budget, this appropriation may be transferred to
 22 the dormitory authority of the state of New York. Furthermore, upon
 23 approval of the director of the budget, funds from this appropri-
 24 ation may be transferred to the office for people with developmental
 25 disabilities and the office of addiction services and supports for
 26 payment to the dormitory authority of the state of New York in
 27 relation to the preparation of plans (50IS15A4) (37017)
 28 35,750,000 (re. \$366,000)

29 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 30 section 1, of the laws of 2020:

31 For payment of the cost of land acquisition, construction, recon-
 32 struction, rehabilitation and improvements, including the prepara-
 33 tion of designs, plans, specifications and estimates, for new,
 34 existing, and reappropriated capital projects and programs, includ-
 35 ing, but not limited to, preparation of plans, administration, main-
 36 tenance and improvement of existing facilities, new facilities,
 37 energy conservation, environmental protection or improvement, health
 38 and safety, preservation of facilities, accreditation and program
 39 improvement or program changes; provided, however, that no expendi-
 40 tures may be made from this appropriation until a comprehensive plan
 41 of projects has been approved by the director of the budget. Addi-
 42 tionally, this appropriation may be used for payment to the design
 43 and construction management account of the centralized services fund
 44 of the New York state office of general services or to the dormitory
 45 authority of the state of New York for the purpose of preparation
 46 and review of plans, specifications, estimates, services,
 47 construction management and supervision, inspection, studies,
 48 appraisals, surveys, testing and environmental impact statements for
 49 new, existing and reappropriated capital projects and programs.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Upon request of the commissioner of mental health and approval by
 2 the director of the budget, this appropriation may be transferred to
 3 the dormitory authority of the state of New York. Furthermore, upon
 4 approval of the director of the budget, funds from this appropri-
 5 ation may be transferred to the office for people with developmental
 6 disabilities and the office of addiction services and supports for
 7 payment to the dormitory authority of the state of New York in
 8 relation to the preparation of plans (50IS14A4) (37017)
 9 36,950,000 (re. \$9,254,000)

10 Capital Projects Funds - Other
 11 Mental Hygiene Facilities Capital Improvement Fund
 12 MH Capital Improvement Account - 32309
 13 Infrastructure Purpose

14 By chapter 54, section 1, of the laws of 2022:
 15 For payment of the cost of land acquisition, construction, recon-
 16 struction, rehabilitation and improvements, including the prepara-
 17 tion of designs, plans, specifications and estimates, for new,
 18 existing and reappropriated capital projects and programs including,
 19 but not limited to, preparation of plans, administration, mainte-
 20 nance and improvement of existing facilities, new facilities, energy
 21 conservation, environmental protection or improvement, health and
 22 safety, preservation of facilities, accreditation and program
 23 improvement or program changes; provided, however, that no expendi-
 24 tures may be made from this appropriation until a comprehensive plan
 25 of projects has been approved by the director of the budget. This
 26 appropriation may be used for payment of personal service and
 27 nonpersonal service, including fringe benefits, and indirect cost
 28 recovery, related to the administration of the capital projects and
 29 programs provided by the office of mental health. Additionally,
 30 this appropriation may be used for payment to the design and
 31 construction management account of the centralized services fund of
 32 the New York state office of general services or to the dormitory
 33 authority of the state of New York for the purpose of preparation
 34 and review of plans, specifications, estimates, services,
 35 construction management and supervision, inspection, studies,
 36 appraisals, surveys, testing and environmental impact statements for
 37 new and existing projects. Upon request of the commissioner of
 38 mental health and approval by the director of the budget, this
 39 appropriation may be suballocated or transferred to any department,
 40 agency, or public authority (50A422A4) (37017)
 41 275,000,000 (re. \$275,000,000)

42 By chapter 54, section 1, of the laws of 2021:
 43 For payment of the cost of land acquisition, construction, recon-
 44 struction, rehabilitation and improvements, including the prepara-
 45 tion of designs, plans, specifications and estimates, for new,
 46 existing and reappropriated capital projects and programs including,
 47 but not limited to, preparation of plans, administration, mainte-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 nance and improvement of existing facilities, new facilities, energy
 2 conservation, environmental protection or improvement, health and
 3 safety, preservation of facilities, accreditation and program
 4 improvement or program changes; provided, however, that no expendi-
 5 tures may be made from this appropriation until a comprehensive plan
 6 of projects has been approved by the director of the budget. This
 7 appropriation may be used for payment of personal service and
 8 nonpersonal service, including fringe benefits, and indirect cost
 9 recovery, related to the administration of the capital projects and
 10 programs provided by the office of mental health. Additionally, this
 11 appropriation may be used for payment to the design and construction
 12 management account of the centralized services fund of the New York
 13 state office of general services or to the dormitory authority of
 14 the state of New York for the purpose of preparation and review of
 15 plans, specifications, estimates, services, construction management
 16 and supervision, inspection, studies, appraisals, surveys, testing
 17 and environmental impact statements for new and existing projects.
 18 Upon request of the commissioner of mental health and approval by
 19 the director of the budget, this appropriation may be suballocated
 20 or transferred to any department, agency, or public authority
 21 (50A421A4) (37017) ... 375,000,000 (re. \$374,835,000)

22 By chapter 54, section 1, of the laws of 2020:
 23 For payment of the cost of land acquisition, construction, recon-
 24 struction, rehabilitation and improvements, including the prepara-
 25 tion of designs, plans, specifications and estimates, for new,
 26 existing and reappropriated capital projects and programs including,
 27 but not limited to, preparation of plans, administration, mainte-
 28 nance and improvement of existing facilities, new facilities, energy
 29 conservation, environmental protection or improvement, health and
 30 safety, preservation of facilities, accreditation and program
 31 improvement or program changes; provided, however, that no expendi-
 32 tures may be made from this appropriation until a comprehensive plan
 33 of projects has been approved by the director of the budget. This
 34 appropriation may be used for payment of personal service and
 35 nonpersonal service, including fringe benefits, and indirect cost
 36 recovery, related to the administration of the capital projects and
 37 programs provided by the office of mental health. Additionally, this
 38 appropriation may be used for payment to the design and construction
 39 management account of the centralized services fund of the New York
 40 state office of general services or to the dormitory authority of
 41 the state of New York for the purpose of preparation and review of
 42 plans, specifications, estimates, services, construction management
 43 and supervision, inspection, studies, appraisals, surveys, testing
 44 and environmental impact statements for new and existing projects.
 45 Upon request of the commissioner of mental health and approval by
 46 the director of the budget, this appropriation may be suballocated
 47 or transferred to any department, agency, or public authority
 48 (50A420A4) (37017) ... 375,000,000 (re. \$371,681,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:

2 For payment of the cost of land acquisition, construction, recon-
 3 struction, rehabilitation and improvements, including the prepara-
 4 tion of designs, plans, specifications and estimates, for new,
 5 existing and reappropriated capital projects and programs including,
 6 but not limited to, preparation of plans, administration, mainte-
 7 nance and improvement of existing facilities, new facilities, energy
 8 conservation, environmental protection or improvement, health and
 9 safety, preservation of facilities, accreditation and program
 10 improvement or program changes; provided, however, that no expendi-
 11 tures may be made from this appropriation until a comprehensive plan
 12 of projects has been approved by the director of the budget. This
 13 appropriation may be used for payment of personal service and
 14 nonpersonal service, including fringe benefits, and indirect cost
 15 recovery, related to the administration of the capital projects and
 16 programs provided by the office of mental health. Additionally, this
 17 appropriation may be used for payment to the design and construction
 18 management account of the centralized services fund of the New York
 19 state office of general services or to the dormitory authority of
 20 the state of New York for the purpose of preparation and review of
 21 plans, specifications, estimates, services, construction management
 22 and supervision, inspection, studies, appraisals, surveys, testing
 23 and environmental impact statements for new and existing projects.
 24 Upon request of the commissioner of mental health and approval by
 25 the director of the budget, this appropriation may be suballocated
 26 or transferred to any department, agency, or public authority
 27 (50A419A4) (37017) ... 375,000,000 (re. \$341,196,000)

28 By chapter 54, section 1, of the laws of 2018:

29 For payment of the cost of land acquisition, construction, recon-
 30 struction, rehabilitation and improvements, including the prepara-
 31 tion of designs, plans, specifications and estimates, for new,
 32 existing and reappropriated capital projects and programs including,
 33 but not limited to, preparation of plans, administration, mainte-
 34 nance and improvement of existing facilities, new facilities, energy
 35 conservation, environmental protection or improvement, health and
 36 safety, preservation of facilities, accreditation and program
 37 improvement or program changes; provided, however, that no expendi-
 38 tures may be made from this appropriation until a comprehensive plan
 39 of projects has been approved by the director of the budget. This
 40 appropriation may be used for payment of personal service and
 41 nonpersonal service, including fringe benefits, and indirect cost
 42 recovery, related to the administration of the capital projects and
 43 programs provided by the office of mental health. Additionally, this
 44 appropriation may be used for payment to the design and construction
 45 management account of the centralized services fund of the New York
 46 state office of general services or to the dormitory authority of
 47 the state of New York for the purpose of preparation and review of
 48 plans, specifications, estimates, services, construction management
 49 and supervision, inspection, studies, appraisals, surveys, testing



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 and environmental impact statements for new and existing projects.
 2 Upon request of the commissioner of mental health and approval by
 3 the director of the budget, this appropriation may be suballocated
 4 or transferred to any department, agency, or public authority
 5 (50A418A4) (37017) ... 275,000,000 (re. \$184,349,000)

6 By chapter 54, section 1, of the laws of 2017:
 7 For payment of the cost of land acquisition, construction, recon-
 8 struction, rehabilitation and improvements, including the prepara-
 9 tion of designs, plans, specifications and estimates, for new,
 10 existing and reappropriated capital projects and programs including,
 11 but not limited to, preparation of plans, administration, mainte-
 12 nance and improvement of existing facilities, new facilities, energy
 13 conservation, environmental protection or improvement, health and
 14 safety, preservation of facilities, accreditation and program
 15 improvement or program changes; provided, however, that no expendi-
 16 tures may be made from this appropriation until a comprehensive plan
 17 of projects has been approved by the director of the budget. This
 18 appropriation may be used for payment of personal service and
 19 nonpersonal service, including fringe benefits, and indirect cost
 20 recovery, related to the administration of the capital projects and
 21 programs provided by the office of mental health. Additionally, this
 22 appropriation may be used for payment to the design and construction
 23 management account of the centralized services fund of the New York
 24 state office of general services or to the dormitory authority of
 25 the state of New York for the purpose of preparation and review of
 26 plans, specifications, estimates, services, construction management
 27 and supervision, inspection, studies, appraisals, surveys, testing
 28 and environmental impact statements for new and existing projects.
 29 Upon request of the commissioner of mental health and approval by
 30 the director of the budget, this appropriation may be suballocated
 31 or transferred to any department, agency, or public authority
 32 (50A417A4) (37017) ... 275,000,000 (re. \$199,502,000)

33 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 34 section 1, of the laws of 2020:
 35 For payment of the cost of land acquisition, construction, recon-
 36 struction, rehabilitation and improvements, including the prepara-
 37 tion of designs, plans, specifications and estimates, for new,
 38 existing and reappropriated capital projects and programs including,
 39 but not limited to, preparation of plans, administration, mainte-
 40 nance and improvement of existing facilities, new facilities, energy
 41 conservation, environmental protection or improvement, health and
 42 safety, preservation of facilities, accreditation and program
 43 improvement or program changes; provided, however, that no expendi-
 44 tures may be made from this appropriation until a comprehensive plan
 45 of projects has been approved by the director of the budget. This
 46 appropriation may be used for payment of personal service and
 47 nonpersonal service, including fringe benefits, and indirect cost
 48 recovery, related to the administration of the capital projects and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 programs provided by the office of mental health. Additionally, this
 2 appropriation may be used for payment to the design and construction
 3 management account of the centralized services fund of the New York
 4 state office of general services or to the dormitory authority of
 5 the state of New York for the purpose of preparation and review of
 6 plans, specifications, estimates, services, construction management
 7 and supervision, inspection, studies, appraisals, surveys, testing
 8 and environmental impact statements for new and existing projects.
 9 Upon request of the commissioner of mental health and approval by
 10 the director of the budget, this appropriation may be transferred or
 11 suballocated to the dormitory authority of the state of New York.
 12 Furthermore, upon approval of the director of the budget, funds from
 13 this appropriation may be transferred to the office for people with
 14 developmental disabilities and the office of addiction services and
 15 supports for payment to the dormitory authority of the state of New
 16 York in relation to the preparation of plans (50A416A4) (37017)
 17 275,000,000 (re. \$100,719,000)

18 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 19 section 1, of the laws of 2020:
 20 For payment of the cost of land acquisition, construction, recon-
 21 struction, rehabilitation and improvements, including the prepara-
 22 tion of designs, plans, specifications and estimates, for new,
 23 existing and reappropriated capital projects and programs including,
 24 but not limited to, preparation of plans, administration, mainte-
 25 nance and improvement of existing facilities, new facilities, energy
 26 conservation, environmental protection or improvement, health and
 27 safety, preservation of facilities, accreditation and program
 28 improvement or program changes; provided, however, that no expendi-
 29 tures may be made from this appropriation until a comprehensive plan
 30 of projects has been approved by the director of the budget. This
 31 appropriation may be used for payment of personal service and
 32 nonpersonal service, including fringe benefits, and indirect cost
 33 recovery, related to the administration of the capital projects and
 34 programs provided by the office of mental health. Additionally, this
 35 appropriation may be used for payment to the design and construction
 36 management account of the centralized services fund of the New York
 37 state office of general services or to the dormitory authority of
 38 the state of New York for the purpose of preparation and review of
 39 plans, specifications, estimates, services, construction management
 40 and supervision, inspection, studies, appraisals, surveys, testing
 41 and environmental impact statements for new and existing projects.
 42 Upon request of the commissioner of mental health and approval by
 43 the director of the budget, this appropriation may be transferred or
 44 suballocated to the dormitory authority of the state of New York.
 45 Furthermore, upon approval of the director of the budget, funds from
 46 this appropriation may be transferred to the office for people with
 47 developmental disabilities and the office of addiction services and
 48 supports for payment to the dormitory authority of the state of New

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 York in relation to the preparation of plans (50A415A4) (37017)
 2 275,000,000 (re. \$37,821,000)

3 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 4 section 1, of the laws of 2020:

5 For payment of the cost of land acquisition, construction, recon-
 6 struction, rehabilitation and improvements, including the prepara-
 7 tion of designs, plans, specifications and estimates, for new,
 8 existing and reappropriated capital projects and programs including,
 9 but not limited to, preparation of plans, administration, mainte-
 10 nance and improvement of existing facilities, new facilities, energy
 11 conservation, environmental protection or improvement, health and
 12 safety, preservation of facilities, accreditation and program
 13 improvement or program changes; provided, however, that no expendi-
 14 tures may be made from this appropriation until a comprehensive plan
 15 of projects has been approved by the director of the budget. This
 16 appropriation may be used for payment of personal service and
 17 nonpersonal service, including fringe benefits, and indirect cost
 18 recovery, related to the administration of the capital projects and
 19 programs provided by the office of mental health. Additionally, this
 20 appropriation may be used for payment to the design and construction
 21 management account of the centralized services fund of the New York
 22 state office of general services or to the dormitory authority of
 23 the state of New York for the purpose of preparation and review of
 24 plans, specifications, estimates, services, construction management
 25 and supervision, inspection, studies, appraisals, surveys, testing
 26 and environmental impact statements for new and existing projects.
 27 Upon request of the commissioner of mental health and approval by
 28 the director of the budget, this appropriation may be transferred or
 29 suballocated to the dormitory authority of the state of New York.
 30 Furthermore, upon approval of the director of the budget, funds from
 31 this appropriation may be transferred to the office for people with
 32 developmental disabilities and the office of addiction services and
 33 supports for payment to the dormitory authority of the state of New
 34 York in relation to the preparation of plans (50A414A4) (37017)
 35 51,493,000 (re. \$294,000)

36 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

37 EXECUTIVE DIRECTION (CCP)

38 Capital Projects Funds - Other
 39 Capital Projects Fund - 30000
 40 Preservation of Facilities Purpose

41 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
 42 section 1, of the laws of 2020:

- 43 (1) The payment of all claims for personal injury, death or property
- 44 damage for which the New York State Medical Care Facilities Finance
- 45 Agency or the facilities development corporation or the dormitory

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authority might be liable occurring upon, in or about any projects
 2 covered by the Agreement of Lease entered into by the facilities
 3 development corporation, the department of mental hygiene and the
 4 New York State Medical Care Facilities Finance Agency under date of
 5 October 1, 1987 as from time to time amended and supplemented and
 6 any and all penalties, costs, including attorneys' fees, claims,
 7 demands and causes of action due directly or indirectly to the use,
 8 disuse, misuse or interest in such projects; (2) in the case of
 9 damage, loss or destruction of any such project, or any part of any
 10 such project, the payment of the costs of repairing, restoring,
 11 rebuilding or replacing the same in accordance with the obligations
 12 of the facilities development corporation so to do from the proceeds
 13 of insurance under the provisions of paragraph (b) of section 3.04
 14 of the Agreement of Lease; and (3) payments to the New York State
 15 Medical Care Facilities Finance Agency of moneys at the times and in
 16 the amounts that annual rentals would be due with respect to each
 17 project during such time or times as each such project may be
 18 damaged or destroyed and not available for use by the department of
 19 mental hygiene in accordance with the terms of the Agreement of
 20 Lease.

21 Notwithstanding the provisions of any general or special law, the
 22 facilities development corporation may assign to the New York State
 23 Medical Care Facilities Finance Agency all or any portion of the
 24 moneys hereby appropriated for the purposes hereinabove set forth.

25 Notwithstanding the foregoing, in the event the appropriation is
 26 insufficient to cover the losses, upon notification from the Facili-
 27 ties Development Corporation, the director of the division of the
 28 budget shall submit a request for additional appropriations to cover
 29 the additional losses. Upon approval by the director of the budget,
 30 funds from this appropriation may be transferred to the office for
 31 people with developmental disabilities and the office of addiction
 32 services and supports for payment to the dormitory authority of the
 33 state of New York (00638103) (36978)
 34 4,000,000 (re. \$2,445,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	119,450,000	543,791,000
6	-----	-----
7 All Funds	119,450,000	543,791,000
8	=====	=====

9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 62,450,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Infrastructure Purpose

14 For acquisition, alterations, improvements,
15 and preservation of various community
16 program and institutional program facili-
17 ties, including, but not limited to, reha-
18 bilitation projects, health and safety
19 projects, fire safety projects and other
20 capital and administrative costs related
21 to this purpose. For state aid, to munici-
22 palities and other public and not-for-pro-
23 fit agencies, including the payment of
24 liabilities incurred prior to April 1,
25 2023 for up to 100 per centum of the net
26 cost of feasibility studies, property
27 options, capital renovations, acquisition
28 of property, construction, rehabilitation
29 and capital costs incidental and appurten-
30 ant to facilities required to be licensed
31 pursuant to article 16, as defined in the
32 mental hygiene law, and for services and
33 expenses related to the maintenance and
34 improvement inclusive of fire safety and
35 life safety upgrades of voluntary not-for-
36 profit provider operated community resi-
37 dential and day service programs and envi-
38 ronmental modifications and adaptive
39 technology services at voluntary not-for-
40 profit provider operated community resi-
41 dential facilities, certified family care
42 homes and private residences, as a loan
43 and/or grant to family care providers, for
44 payment to other public housing agencies,
45 including municipal, county, state and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

1 federal housing agencies, public benefit
 2 corporations or authorities, or private
 3 corporations and for capital development,
 4 improvements and alterations of residen-
 5 tial housing or day program alternatives
 6 not currently defined in the mental
 7 hygiene law. Notwithstanding section 163
 8 of the state finance law, section 142 of
 9 the economic development law, and article
 10 41 of the mental hygiene law, the commis-
 11 sioner of the office for people with
 12 developmental disabilities may make the
 13 funds appropriated herein available as
 14 state aid, a loan or a grant, pursuant to
 15 terms and conditions established by the
 16 commissioner of the office for people with
 17 developmental disabilities, to cover a
 18 portion of the development costs of
 19 private, public and/or non-profit organ-
 20 izations, including corporations and part-
 21 nerships established pursuant to the
 22 private housing finance law and/or any
 23 other statutory provisions. Further, the
 24 office for people with developmental disa-
 25 bilities shall have a lien on the real
 26 property developed with such state aid,
 27 loans or grants, which shall be in the
 28 amount of the loan or grant, for a maximum
 29 term of 30 years, or other longer term
 30 consistent with the requirements of anothe-
 31 er regulatory agency. Upon request of the
 32 commissioner of the office for people with
 33 developmental disabilities and approval by
 34 the director of the budget, the funds
 35 appropriated herein may be suballocated or
 36 transferred to any other public housing
 37 agencies, including municipal, county,
 38 state and federal housing agencies, public
 39 benefit corporations or authorities, or
 40 private corporations, provided, however,
 41 that no expenditures may be made from this
 42 appropriation until a comprehensive plan
 43 of projects has been approved by the
 44 director of the budget (510123A4) (37884) ... 41,600,000

45 Capital Projects Funds - Other
 46 Mental Hygiene Facilities Capital Improvement Fund
 47 OPWDD-State Facilities Account - 32310
 48 Infrastructure Purpose



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

1 For acquisition, alterations, improvements,
2 and preservation of various community
3 program and institutional program facili-
4 ties, including, but not limited to, reha-
5 bilitation projects, health and safety
6 projects, fire safety projects and other
7 capital and administrative costs related
8 to this purpose. For state aid, to munici-
9 palities and other public and not-for-pro-
10 fit agencies, including the payment of
11 liabilities incurred prior to April 1,
12 2023 for up to 100 per centum of the net
13 cost of feasibility studies, property
14 options, capital renovations, acquisition
15 of property, construction, rehabilitation
16 and capital costs incidental and appurten-
17 ant to facilities required to be licensed
18 pursuant to article 16, as defined in the
19 mental hygiene law, and for services and
20 expenses related to the maintenance and
21 improvement inclusive of fire safety and
22 life safety upgrades of voluntary not-for-
23 profit provider operated community resi-
24 dential and day service programs and envi-
25 ronmental modifications and adaptive
26 technology services at voluntary not-for-
27 profit provider operated community resi-
28 dential facilities, certified family care
29 homes and private residences, as a loan
30 and/or grant to family care providers, for
31 payment to other public housing agencies,
32 including municipal, county, state and
33 federal housing agencies, public benefit
34 corporations or authorities, or private
35 corporations and for capital development,
36 improvements and alterations of residen-
37 tial housing or day program alternatives
38 not currently defined in the mental
39 hygiene law. Notwithstanding section 163
40 of the state finance law, section 142 of
41 the economic development law, and article
42 41 of the mental hygiene law, the commis-
43 sioner of the office for people with
44 developmental disabilities may make the
45 funds appropriated herein available pursu-
46 ant to terms and conditions established by
47 the commissioner of the office for people
48 with developmental disabilities, to cover
49 a portion of the development costs of
50 private, public and/or non-profit organ-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

1 izations, including corporations and part-
 2 nerships established pursuant to the
 3 private housing finance law and/or any
 4 other statutory provisions, for supportive
 5 housing units that have been set aside for
 6 individuals with intellectual and develop-
 7 mental disabilities. The funds appropri-
 8 ated herein may also be made available for
 9 the payment to municipalities and other
 10 public and not-for-profit community
 11 providers approved by the commissioner of
 12 the office for people with developmental
 13 disabilities, for the acquisition of prop-
 14 erty, construction and rehabilitation of
 15 supportive housing units for individuals
 16 with intellectual and developmental disa-
 17 bilities. Further, the office for people
 18 with developmental disabilities shall have
 19 a lien on the real property developed with
 20 such state aid, loans or grants, which
 21 shall be in the amount of the loan or
 22 grant, for a maximum term of 30 years, or
 23 other longer term consistent with the
 24 requirements of another regulatory agency.
 25 Upon request of the commissioner of the
 26 office for people with developmental disa-
 27 bilities and approval by the director of
 28 the budget, the funds appropriated herein
 29 may be suballocated or transferred to any
 30 public housing agencies, including municip-
 31 al, county, state or federal agencies,
 32 public benefit corporations or authori-
 33 ties, or private corporations for the
 34 purposes stated above, provided, however,
 35 that no expenditures may be made from this
 36 appropriation until a comprehensive plan
 37 of projects has been approved by the
 38 director of the budget (510223A4) (37884) ... 20,850,000

39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000
 40

41 Capital Projects Funds - Other
 42 Capital Projects Fund - 30000
 43 Preparation of Plans Purpose

44 For payment to the design and construction
 45 management account of the centralized
 46 services fund of the New York state office
 47 of general services or to the dormitory

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

1 authority for the purpose of preparation
 2 and review of plans, specifications, esti-
 3 mates, services, construction management
 4 and supervision, inspection, studies,
 5 appraisals, surveys, testing and environ-
 6 mental impact statements for new and
 7 existing projects associated with the
 8 community services and institutional
 9 services programs. Upon the request of the
 10 commissioner of the office for people with
 11 developmental disabilities and the
 12 approval of the director of the budget,
 13 this appropriation may be transferred or
 14 suballocated to the dormitory authority of
 15 the state of New York. Upon approval by
 16 the director of the budget, funds from
 17 this appropriation may be transferred to
 18 the office of mental health and the office
 19 of addiction services and supports for
 20 payment to the dormitory authority of the
 21 state of New York for the preparation of
 22 plans purpose (51F22330) (81088) 6,000,000

23 Capital Projects Funds - Other
 24 Mental Hygiene Facilities Capital Improvement Fund
 25 DASNY-OPWDD Administration Account - 32307
 26 Preparation of Plans Purpose

27 For payment to the design and construction
 28 management account of the centralized
 29 services fund of the New York state office
 30 of general services or to the dormitory
 31 authority for the purpose of preparation
 32 and review of plans, specifications, esti-
 33 mates, services, construction management
 34 and supervision, inspection, studies,
 35 appraisals, surveys, testing and environ-
 36 mental impact statements for new and
 37 existing projects associated with the
 38 institutional services program and the
 39 community services program. Upon the
 40 request of the commissioner of the office
 41 for people with developmental disabilities
 42 and the approval of the director of the
 43 budget, this appropriation may be trans-
 44 ferred or suballocated to the dormitory
 45 authority of the state of New York. Upon
 46 approval by the director of the budget,
 47 funds from this appropriation may be
 48 transferred to the office of mental health

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

1 and the office of addiction services and
2 supports for payment to the dormitory
3 authority of the state of New York for the
4 preparation of plans purpose (51F12330)
5 (81088) 7,000,000

6 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 44,000,000
7

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Maintenance and Operations Purpose

11 For the maintenance and operation of various
12 facilities and systems including personal
13 services, fringe benefits and indirect
14 costs (51FM23MO) (81107) 44,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For acquisition, alterations, improvements, and preservation of vari-
7 ous community program and institutional program facilities, includ-
8 ing, but not limited to, rehabilitation projects, health and safety
9 projects, fire safety projects and other capital and administrative
10 costs related to this purpose. For state aid, to municipalities and
11 other public and not-for-profit agencies, including the payment of
12 liabilities incurred prior to April 1, 2022 for up to 100 per centum
13 of the net cost of feasibility studies, property options, capital
14 renovations, acquisition of property, construction, rehabilitation
15 and capital costs incidental and appurtenant to facilities required
16 to be licensed pursuant to article 16, as defined in the mental
17 hygiene law, and for services and expenses related to the mainte-
18 nance and improvement inclusive of fire safety and life safety
19 upgrades of voluntary not-for-profit provider operated community
20 residential and day service programs and environmental modifications
21 and adaptive technology services at voluntary not-for-profit provid-
22 er operated community residential facilities, certified family care
23 homes and private residences, as a loan and/or grant to family care
24 providers, for payment to other public housing agencies, including
25 municipal, county, state and federal housing agencies, public bene-
26 fit corporations or authorities, or private corporations and for
27 capital development, improvements and alterations of residential
28 housing or day program alternatives not currently defined in the
29 mental hygiene law. Notwithstanding section 163 of the state
30 finance law, section 142 of the economic development law, and arti-
31 cle 41 of the mental hygiene law, the commissioner of the office for
32 people with developmental disabilities may make the funds appropri-
33 ated herein available as state aid, a loan or a grant, pursuant to
34 terms and conditions established by the commissioner of the office
35 for people with developmental disabilities, to cover a portion of
36 the development costs of private, public and/or non-profit organiza-
37 tions, including corporations and partnerships established pursuant
38 to the private housing finance law and/or any other statutory
39 provisions. Further, the office for people with developmental disa-
40 bilities shall have a lien on the real property developed with such
41 state aid, loans or grants, which shall be in the amount of the loan
42 or grant, for a maximum term of 30 years, or other longer term
43 consistent with the requirements of another regulatory agency. Upon
44 request of the commissioner of the office for people with develop-
45 mental disabilities and approval by the director of the budget, the
46 funds appropriated herein may be suballocated or transferred to any
47 other public housing agencies, including municipal, county, state
48 and federal housing agencies, public benefit corporations or author-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ities, or private corporations, provided, however, that no expendi-
2 tures may be made from this appropriation until a comprehensive plan
3 of projects has been approved by the director of the budget
4 (510122A4) (37884) ... 41,600,000 (re. \$37,828,000)

5 By chapter 54, section 1, of the laws of 2021:

6 For acquisition, alterations, improvements, and preservation of vari-
7 ous community program and institutional program facilities, includ-
8 ing, but not limited to, rehabilitation projects, health and safety
9 projects, fire safety projects and other capital and administrative
10 costs related to this purpose. For state aid, to municipalities and
11 other public and not-for-profit agencies, including the payment of
12 liabilities incurred prior to April 1, 2021 for up to 100 per centum
13 of the net cost of feasibility studies, property options, capital
14 renovations, acquisition of property, construction, rehabilitation
15 and capital costs incidental and appurtenant to facilities required
16 to be licensed pursuant to article 16, as defined in the mental
17 hygiene law, and for services and expenses related to the mainte-
18 nance and improvement inclusive of fire safety and life safety
19 upgrades of voluntary not-for-profit provider operated community
20 residential and day service programs and environmental modifications
21 and adaptive technology services at voluntary not-for-profit provid-
22 er operated community residential facilities, certified family care
23 homes and private residences, as a loan and/or grant to family care
24 providers, for payment to other public housing agencies, including
25 municipal, county, state and federal housing agencies, public bene-
26 fit corporations or authorities, or private corporations and for
27 capital development, improvements and alterations of residential
28 housing or day program alternatives not currently defined in the
29 mental hygiene law. Notwithstanding section 163 of the state finance
30 law, section 142 of the economic development law, and article 41 of
31 the mental hygiene law, the commissioner of the office for people
32 with developmental disabilities may make the funds appropriated
33 herein available as state aid, a loan or a grant, pursuant to terms
34 and conditions established by the commissioner of the office for
35 people with developmental disabilities, to cover a portion of the
36 development costs of private, public and/or non-profit organiza-
37 tions, including corporations and partnerships established pursuant
38 to the private housing finance law and/or any other statutory
39 provisions. Further, the office for people with developmental disa-
40 bilities shall have a lien on the real property developed with such
41 state aid, loans or grants, which shall be in the amount of the loan
42 or grant, for a maximum term of 30 years, or other longer term
43 consistent with the requirements of another regulatory agency. Upon
44 request of the commissioner of the office for people with develop-
45 mental disabilities and approval by the director of the budget, the
46 funds appropriated herein may be suballocated or transferred to any
47 other public housing agencies, including municipal, county, state
48 and federal housing agencies, public benefit corporations or author-
49 ities, or private corporations, provided, however, that no expendi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tures may be made from this appropriation until a comprehensive plan
 2 of projects has been approved by the director of the budget
 3 (510121A4) (37884) ... 39,600,000 (re. \$25,709,000)

4 By chapter 54, section 1, of the laws of 2020:

5 For acquisition, alterations, improvements, and preservation of vari-
 6 ous community program and institutional program facilities, includ-
 7 ing, but not limited to, rehabilitation projects, health and safety
 8 projects, fire safety projects and other capital and administrative
 9 costs related to this purpose. For state aid, to municipalities and
 10 other public and not-for-profit agencies, including the payment of
 11 liabilities incurred prior to April 1, 2020 for up to 100 per centum
 12 of the net cost of feasibility studies, property options, capital
 13 renovations, acquisition of property, construction, rehabilitation
 14 and capital costs incidental and appurtenant to facilities required
 15 to be licensed pursuant to article 16, as defined in the mental
 16 hygiene law, and for services and expenses related to the mainte-
 17 nance and improvement inclusive of fire safety and life safety
 18 upgrades of voluntary not-for-profit provider operated community
 19 residential and day service programs and environmental modifications
 20 and adaptive technology services at voluntary not-for-profit provid-
 21 er operated community residential facilities, certified family care
 22 homes and private residences, as a loan and/or grant to family care
 23 providers, for payment to other public housing agencies, including
 24 municipal, county, state and federal housing agencies, public bene-
 25 fit corporations or authorities, or private corporations and for
 26 capital development, improvements and alterations of residential
 27 housing or day program alternatives not currently defined in the
 28 mental hygiene law. Notwithstanding section 163 of the state finance
 29 law, section 142 of the economic development law, and article 41 of
 30 the mental hygiene law, the commissioner of the office for people
 31 with developmental disabilities may make the funds appropriated
 32 herein available as state aid, a loan or a grant, pursuant to terms
 33 and conditions established by the commissioner of the office for
 34 people with developmental disabilities, to cover a portion of the
 35 development costs of private, public and/or non-profit organiza-
 36 tions, including corporations and partnerships established pursuant
 37 to the private housing finance law and/or any other statutory
 38 provisions. Further, the office for people with developmental disa-
 39 bilities shall have a lien on the real property developed with such
 40 state aid, loans or grants, which shall be in the amount of the loan
 41 or grant, for a maximum term of 30 years, or other longer term
 42 consistent with the requirements of another regulatory agency. Upon
 43 request of the commissioner of the office for people with develop-
 44 mental disabilities and approval by the director of the budget, the
 45 funds appropriated herein may be suballocated or transferred to any
 46 other public housing agencies, including municipal, county, state
 47 and federal housing agencies, public benefit corporations or author-
 48 ities, or private corporations, provided, however, that no expendi-
 49 tures may be made from this appropriation until a comprehensive plan

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of projects has been approved by the director of the budget
2 (510120A4) (37884) ... 39,600,000 (re. \$6,491,000)

3 By chapter 54, section 1, of the laws of 2019:

4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2019 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other public housing agencies, including
23 municipal, county, state and federal housing agencies, public bene-
24 fit corporations or authorities, or private corporations and for
25 capital development, improvements and alterations of residential
26 housing or day program alternatives not currently defined in the
27 mental hygiene law. Notwithstanding section 163 of the state finance
28 law, section 142 of the economic development law, and article 41 of
29 the mental hygiene law, the commissioner of the office for people
30 with developmental disabilities may make the funds appropriated
31 herein available as state aid, a loan or a grant, pursuant to terms
32 and conditions established by the commissioner of the office for
33 people with developmental disabilities, to cover a portion of the
34 development costs of private, public and/or non-profit organiza-
35 tions, including corporations and partnerships established pursuant
36 to the private housing finance law and/or any other statutory
37 provisions. Further, the office for people with developmental disa-
38 bilities shall have a lien on the real property developed with such
39 state aid, loans or grants, which shall be in the amount of the loan
40 or grant, for a maximum term of 30 years, or other longer term
41 consistent with the requirements of another regulatory agency. Upon
42 request of the commissioner of the office for people with develop-
43 mental disabilities and approval by the director of the budget, the
44 funds appropriated herein may be suballocated or transferred to any
45 other public housing agencies, including municipal, county, state
46 and federal housing agencies, public benefit corporations or author-
47 ities, or private corporations, provided, however, that no expendi-
48 tures may be made from this appropriation until a comprehensive plan

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of projects has been approved by the director of the budget
2 (510119A4) (37884) ... 31,400,000 (re. \$342,000)

3 By chapter 54, section 1, of the laws of 2018:

4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2018 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other public housing agencies, including
23 municipal, county, state and federal housing agencies, public bene-
24 fit corporations or authorities, or private corporations and for
25 capital development, improvements and alterations of residential
26 housing or day program alternatives not currently defined in the
27 mental hygiene law. Notwithstanding section 163 of the state finance
28 law, section 142 of the economic development law, and article 41 of
29 the mental hygiene law, the commissioner of the office for people
30 with developmental disabilities may make the funds appropriated
31 herein available as state aid, a loan or a grant, pursuant to terms
32 and conditions established by the commissioner of the office for
33 people with developmental disabilities, to cover a portion of the
34 development costs of private, public and/or non-profit organiza-
35 tions, including corporations and partnerships established pursuant
36 to the private housing finance law and/or any other statutory
37 provisions. Further, the office for people with developmental disa-
38 bilities shall have a lien on the real property developed with such
39 state aid, loans or grants, which shall be in the amount of the loan
40 or grant, for a maximum term of 30 years, or other longer term
41 consistent with the requirements of another regulatory agency. Upon
42 request of the commissioner of the office for people with develop-
43 mental disabilities and approval by the director of the budget, the
44 funds appropriated herein may be suballocated or transferred to any
45 other public housing agencies, including municipal, county, state
46 and federal housing agencies, public benefit corporations or author-
47 ities, or private corporations, provided, however, that no expendi-
48 tures may be made from this appropriation until a comprehensive plan

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of projects has been approved by the director of the budget
2 (510118A4) (37884) ... 31,400,000 (re. \$228,000)

3 By chapter 54, section 1, of the laws of 2017:

4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2017 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other public housing agencies, including
23 municipal, county, state and federal housing agencies, public bene-
24 fit corporations or authorities, or private corporations and for
25 capital development, improvements and alterations of residential
26 housing or day program alternatives not currently defined in the
27 mental hygiene law. Notwithstanding section 163 of the state finance
28 law, section 142 of the economic development law, and article 41 of
29 the mental hygiene law, the commissioner of the office for people
30 with developmental disabilities may make the funds appropriated
31 herein available as state aid, a loan or a grant, pursuant to terms
32 and conditions established by the commissioner of the office for
33 people with developmental disabilities, to cover a portion of the
34 development costs of private, public and/or non-profit organiza-
35 tions, including corporations and partnerships established pursuant
36 to the private housing finance law and/or any other statutory
37 provisions. Further, the office for people with developmental disa-
38 bilities shall have a lien on the real property developed with such
39 state aid, loans or grants, which shall be in the amount of the loan
40 or grant, for a maximum term of 30 years, or other longer term
41 consistent with the requirements of another regulatory agency. Upon
42 request of the commissioner of the office for people with develop-
43 mental disabilities and approval by the director of the budget, the
44 funds appropriated herein may be suballocated or transferred to any
45 other public housing agencies, including municipal, county, state
46 and federal housing agencies, public benefit corporations or author-
47 ities, or private corporations, provided, however, that no expendi-
48 tures may be made from this appropriation until a comprehensive plan

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of projects has been approved by the director of the budget
2 (510117A4) (37884) ... 21,000,000 (re. \$44,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2014 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other state and federal housing agencies,
23 private corporations and for capital development, improvements and
24 alterations of residential housing or day program alternatives not
25 currently defined in the mental hygiene law. Upon request of the
26 commissioner of the office for people with developmental disabili-
27 ties and approval by the director of the budget, this appropriation
28 may be transferred to the dormitory authority of the state of New
29 York, provided, however, that no expenditures may be made from this
30 appropriation until a comprehensive plan of projects has been
31 approved by the director of the budget (510114A4) (37884)
32 22,910,000 (re. \$45,000)

33 Capital Projects Funds - Other
34 Mental Hygiene Facilities Capital Improvement Fund
35 OPWDD-State Facilities Account - 32310
36 Infrastructure Purpose

37 By chapter 54, section 1, of the laws of 2022:

38 For acquisition, alterations, improvements, and preservation of vari-
39 ous community program and institutional program facilities, includ-
40 ing, but not limited to, rehabilitation projects, health and safety
41 projects, fire safety projects and other capital and administrative
42 costs related to this purpose. For state aid, to municipalities and
43 other public and not-for-profit agencies, including the payment of
44 liabilities incurred prior to April 1, 2022 for up to 100 per centum
45 of the net cost of feasibility studies, property options, capital
46 renovations, acquisition of property, construction, rehabilitation
47 and capital costs incidental and appurtenant to facilities required

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to be licensed pursuant to article 16, as defined in the mental
2 hygiene law, and for services and expenses related to the mainte-
3 nance and improvement inclusive of fire safety and life safety
4 upgrades of voluntary not-for-profit provider operated community
5 residential and day service programs and environmental modifications
6 and adaptive technology services at voluntary not-for-profit provid-
7 er operated community residential facilities, certified family care
8 homes and private residences, as a loan and/or grant to family care
9 providers, for payment to other public housing agencies, including
10 municipal, county, state and federal housing agencies, public bene-
11 fit corporations or authorities, or private corporations and for
12 capital development, improvements and alterations of residential
13 housing or day program alternatives not currently defined in the
14 mental hygiene law. Notwithstanding section 163 of the state
15 finance law, section 142 of the economic development law, and arti-
16 cle 41 of the mental hygiene law, the commissioner of the office for
17 people with developmental disabilities may make the funds appropri-
18 ated herein available pursuant to terms and conditions established
19 by the commissioner of the office for people with developmental
20 disabilities, to cover a portion of the development costs of
21 private, public and/or non-profit organizations, including corpo-
22 rations and partnerships established pursuant to the private housing
23 finance law and/or any other statutory provisions, for supportive
24 housing units that have been set aside for individuals with intel-
25 lectual and developmental disabilities. The funds appropriated here-
26 in may also be made available for the payment to municipalities and
27 other public and not-for-profit community providers approved by the
28 commissioner of the office for people with developmental disabili-
29 ties, for the acquisition of property, construction and rehabili-
30 tation of supportive housing units for individuals with intellectual
31 and developmental disabilities. Further, the office for people with
32 developmental disabilities shall have a lien on the real property
33 developed with such state aid, loans or grants, which shall be in
34 the amount of the loan or grant, for a maximum term of 30 years, or
35 other longer term consistent with the requirements of another regu-
36 latory agency. Upon request of the commissioner of the office for
37 people with developmental disabilities and approval by the director
38 of the budget, the funds appropriated herein may be suballocated or
39 transferred to any public housing agencies, including municipal,
40 county, state or federal agencies, public benefit corporations or
41 authorities, or private corporations for the purposes stated above,
42 provided, however, that no expenditures may be made from this appro-
43 priation until a comprehensive plan of projects has been approved by
44 the director of the budget (510222A4) (37884)
45 15,000,000 (re. \$15,000,000)

46 By chapter 54, section 1, of the laws of 2021:
47 For acquisition, alterations, improvements, and preservation of vari-
48 ous community program and institutional program facilities, includ-
49 ing, but not limited to, rehabilitation projects, health and safety

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects, fire safety projects and other capital and administrative
2 costs related to this purpose. For state aid, to municipalities and
3 other public and not-for-profit agencies, including the payment of
4 liabilities incurred prior to April 1, 2021 for up to 100 per centum
5 of the net cost of feasibility studies, property options, capital
6 renovations, acquisition of property, construction, rehabilitation
7 and capital costs incidental and appurtenant to facilities required
8 to be licensed pursuant to article 16, as defined in the mental
9 hygiene law, and for services and expenses related to the mainte-
10 nance and improvement inclusive of fire safety and life safety
11 upgrades of voluntary not-for-profit provider operated community
12 residential and day service programs and environmental modifications
13 and adaptive technology services at voluntary not-for-profit provid-
14 er operated community residential facilities, certified family care
15 homes and private residences, as a loan and/or grant to family care
16 providers, for payment to other public housing agencies, including
17 municipal, county, state and federal housing agencies, public bene-
18 fit corporations or authorities, or private corporations and for
19 capital development, improvements and alterations of residential
20 housing or day program alternatives not currently defined in the
21 mental hygiene law. Notwithstanding section 163 of the state finance
22 law, section 142 of the economic development law, and article 41 of
23 the mental hygiene law, the commissioner of the office for people
24 with developmental disabilities may make the funds appropriated
25 herein available pursuant to terms and conditions established by the
26 commissioner of the office for people with developmental disabili-
27 ties, to cover a portion of the development costs of private, public
28 and/or non-profit organizations, including corporations and partner-
29 ships established pursuant to the private housing finance law and/or
30 any other statutory provisions, for supportive housing units that
31 have been set aside for individuals with intellectual and develop-
32 mental disabilities. The funds appropriated herein may also be made
33 available for the payment to municipalities and other public and
34 not-for-profit community providers approved by the commissioner of
35 the office for people with developmental disabilities, for the
36 acquisition of property, construction and rehabilitation of support-
37 ive housing units for individuals with intellectual and develop-
38 mental disabilities. Further, the office for people with develop-
39 mental disabilities shall have a lien on the real property developed
40 with such state aid, loans or grants, which shall be in the amount
41 of the loan or grant, for a maximum term of 30 years, or other long-
42 er term consistent with the requirements of another regulatory agen-
43 cy. Upon request of the commissioner of the office for people with
44 developmental disabilities and approval by the director of the budg-
45 et, the funds appropriated herein may be suballocated or transferred
46 to any public housing agencies, including municipal, county, state
47 or federal agencies, public benefit corporations or authorities, or
48 private corporations for the purposes stated above, provided, howev-
49 er, that no expenditures may be made from this appropriation until a
50 comprehensive plan of projects has been approved by the director of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the budget (510221A4) (37884)
 2 15,000,000 (re. \$15,000,000)

3 By chapter 54, section 1, of the laws of 2020:
 4 For acquisition, alterations, improvements, and preservation of vari-
 5 ous community program and institutional program facilities, includ-
 6 ing, but not limited to, rehabilitation projects, health and safety
 7 projects, fire safety projects and other capital and administrative
 8 costs related to this purpose. For state aid, to municipalities and
 9 other public and not-for-profit agencies, including the payment of
 10 liabilities incurred prior to April 1, 2020 for up to 100 per centum
 11 of the net cost of feasibility studies, property options, capital
 12 renovations, acquisition of property, construction, rehabilitation
 13 and capital costs incidental and appurtenant to facilities required
 14 to be licensed pursuant to article 16, as defined in the mental
 15 hygiene law, and for services and expenses related to the mainte-
 16 nance and improvement inclusive of fire safety and life safety
 17 upgrades of voluntary not-for-profit provider operated community
 18 residential and day service programs and environmental modifications
 19 and adaptive technology services at voluntary not-for-profit provid-
 20 er operated community residential facilities, certified family care
 21 homes and private residences, as a loan and/or grant to family care
 22 providers, for payment to other public housing agencies, including
 23 municipal, county, state and federal housing agencies, public bene-
 24 fit corporations or authorities, or private corporations and for
 25 capital development, improvements and alterations of residential
 26 housing or day program alternatives not currently defined in the
 27 mental hygiene law. Notwithstanding section 163 of the state finance
 28 law, section 142 of the economic development law, and article 41 of
 29 the mental hygiene law, the commissioner of the office for people
 30 with developmental disabilities may make the funds appropriated
 31 herein available pursuant to terms and conditions established by the
 32 commissioner of the office for people with developmental disabili-
 33 ties, to cover a portion of the development costs of private, public
 34 and/or non-profit organizations, including corporations and partner-
 35 ships established pursuant to the private housing finance law and/or
 36 any other statutory provisions, for supportive housing units that
 37 have been set aside for individuals with intellectual and develop-
 38 mental disabilities. The funds appropriated herein may also be made
 39 available for the payment to municipalities and other public and
 40 not-for-profit community providers approved by the commissioner of
 41 the office for people with developmental disabilities, for the
 42 acquisition of property, construction and rehabilitation of support-
 43 ive housing units for individuals with intellectual and develop-
 44 mental disabilities. Further, the office for people with develop-
 45 mental disabilities shall have a lien on the real property developed
 46 with such state aid, loans or grants, which shall be in the amount
 47 of the loan or grant, for a maximum term of 30 years, or other long-
 48 er term consistent with the requirements of another regulatory agen-
 49 cy. Upon request of the commissioner of the office for people with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 developmental disabilities and approval by the director of the budg-
2 et, the funds appropriated herein may be suballocated or transferred
3 to any public housing agencies, including municipal, county, state
4 or federal agencies, public benefit corporations or authorities, or
5 private corporations for the purposes stated above, provided, howev-
6 er, that no expenditures may be made from this appropriation until a
7 comprehensive plan of projects has been approved by the director of
8 the budget (510220A4) (37884) ... 15,000,000 (re. \$12,000,000)

9 By chapter 54, section 1, of the laws of 2019:

10 For acquisition, alterations, improvements, and preservation of vari-
11 ous community program and institutional program facilities, includ-
12 ing, but not limited to, rehabilitation projects, health and safety
13 projects, fire safety projects and other capital and administrative
14 costs related to this purpose. For state aid, to municipalities and
15 other public and not-for-profit agencies, including the payment of
16 liabilities incurred prior to April 1, 2019 for up to 100 per centum
17 of the net cost of feasibility studies, property options, capital
18 renovations, acquisition of property, construction, rehabilitation
19 and capital costs incidental and appurtenant to facilities required
20 to be licensed pursuant to article 16, as defined in the mental
21 hygiene law, and for services and expenses related to the mainte-
22 nance and improvement inclusive of fire safety and life safety
23 upgrades of voluntary not-for-profit provider operated community
24 residential and day service programs and environmental modifications
25 and adaptive technology services at voluntary not-for-profit provid-
26 er operated community residential facilities, certified family care
27 homes and private residences, as a loan and/or grant to family care
28 providers, for payment to other public housing agencies, including
29 municipal, county, state and federal housing agencies, public bene-
30 fit corporations or authorities, or private corporations and for
31 capital development, improvements and alterations of residential
32 housing or day program alternatives not currently defined in the
33 mental hygiene law. Notwithstanding section 163 of the state finance
34 law, section 142 of the economic development law, and article 41 of
35 the mental hygiene law, the commissioner of the office for people
36 with developmental disabilities may make the funds appropriated
37 herein available pursuant to terms and conditions established by the
38 commissioner of the office for people with developmental disabili-
39 ties, to cover a portion of the development costs of private, public
40 and/or non-profit organizations, including corporations and partner-
41 ships established pursuant to the private housing finance law and/or
42 any other statutory provisions, for supportive housing units that
43 have been set aside for individuals with intellectual and develop-
44 mental disabilities. The funds appropriated herein may also be made
45 available for the payment to municipalities and other public and
46 not-for-profit community providers approved by the commissioner of
47 the office for people with developmental disabilities, for the
48 acquisition of property, construction and rehabilitation of support-
49 ive housing units for individuals with intellectual and develop-



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1 mental disabilities. Further, the office for people with develop-
2 mental disabilities shall have a lien on the real property developed
3 with such state aid, loans or grants, which shall be in the amount
4 of the loan or grant, for a maximum term of 30 years, or other long-
5 er term consistent with the requirements of another regulatory agen-
6 cy. Upon request of the commissioner of the office for people with
7 developmental disabilities and approval by the director of the budg-
8 et, the funds appropriated herein may be suballocated or transferred
9 to any public housing agencies, including municipal, county, state
10 or federal agencies, public benefit corporations or authorities, or
11 private corporations for the purposes stated above, provided, howev-
12 er, that no expenditures may be made from this appropriation until a
13 comprehensive plan of projects has been approved by the director of
14 the budget (510219A4) (37884) ... 15,000,000 (re. \$11,500,000)

15 By chapter 54, section 1, of the laws of 2018:

16 For acquisition, alterations, improvements, and preservation of vari-
17 ous community program and institutional program facilities, includ-
18 ing, but not limited to, rehabilitation projects, health and safety
19 projects, fire safety projects and other capital and administrative
20 costs related to this purpose. For state aid, to municipalities and
21 other public and not-for-profit agencies, including the payment of
22 liabilities incurred prior to April 1, 2018 for up to 100 per centum
23 of the net cost of feasibility studies, property options, capital
24 renovations, acquisition of property, construction, rehabilitation
25 and capital costs incidental and appurtenant to facilities required
26 to be licensed pursuant to article 16, as defined in the mental
27 hygiene law, and for services and expenses related to the mainte-
28 nance and improvement inclusive of fire safety and life safety
29 upgrades of voluntary not-for-profit provider operated community
30 residential and day service programs and environmental modifications
31 and adaptive technology services at voluntary not-for-profit provid-
32 er operated community residential facilities, certified family care
33 homes and private residences, as a loan and/or grant to family care
34 providers, for payment to other public housing agencies, including
35 municipal, county, state and federal housing agencies, public bene-
36 fit corporations or authorities, or private corporations and for
37 capital development, improvements and alterations of residential
38 housing or day program alternatives not currently defined in the
39 mental hygiene law. Notwithstanding section 163 of the state finance
40 law, section 142 of the economic development law, and article 41 of
41 the mental hygiene law, the commissioner of the office for people
42 with developmental disabilities may make the funds appropriated
43 herein available pursuant to terms and conditions established by the
44 commissioner of the office for people with developmental disabili-
45 ties, to cover a portion of the development costs of private, public
46 and/or non-profit organizations, including corporations and partner-
47 ships established pursuant to the private housing finance law and/or
48 any other statutory provisions, for supportive housing units that
49 have been set aside for individuals with intellectual and develop-



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1 mental disabilities. The funds appropriated herein may also be made
2 available for the payment to municipalities and other public and
3 not-for-profit community providers approved by the commissioner of
4 the office for people with developmental disabilities, for the
5 acquisition of property, construction and rehabilitation of support-
6 ive housing units for individuals with intellectual and develop-
7 mental disabilities. Further, the office for people with develop-
8 mental disabilities shall have a lien on the real property developed
9 with such state aid, loans or grants, which shall be in the amount
10 of the loan or grant, for a maximum term of 30 years, or other long-
11 er term consistent with the requirements of another regulatory agen-
12 cy. Upon request of the commissioner of the office for people with
13 developmental disabilities and approval by the director of the budg-
14 et, the funds appropriated herein may be suballocated or transferred
15 to any public housing agencies, including municipal, county, state
16 or federal agencies, public benefit corporations or authorities, or
17 private corporations for the purposes stated above, provided, howev-
18 er, that no expenditures may be made from this appropriation until a
19 comprehensive plan of projects has been approved by the director of
20 the budget (510218A4) (37884) ... 15,000,000 (re. \$12,407,000)

21 By chapter 54, section 1, of the laws of 2017:

22 For acquisition, alterations, improvements, and preservation of vari-
23 ous community program and institutional program facilities, includ-
24 ing, but not limited to, rehabilitation projects, health and safety
25 projects, fire safety projects and other capital and administrative
26 costs related to this purpose. For state aid, to municipalities and
27 other public and not-for-profit agencies, including the payment of
28 liabilities incurred prior to April 1, 2017 for up to 100 per centum
29 of the net cost of feasibility studies, property options, capital
30 renovations, acquisition of property, construction, rehabilitation
31 and capital costs incidental and appurtenant to facilities required
32 to be licensed pursuant to article 16, as defined in the mental
33 hygiene law, and for services and expenses related to the mainte-
34 nance and improvement inclusive of fire safety and life safety
35 upgrades of voluntary not-for-profit provider operated community
36 residential and day service programs and environmental modifications
37 and adaptive technology services at voluntary not-for-profit provid-
38 er operated community residential facilities, certified family care
39 homes and private residences, as a loan and/or grant to family care
40 providers, for payment to other public housing agencies, including
41 municipal, county, state and federal housing agencies, public bene-
42 fit corporations or authorities, or private corporations and for
43 capital development, improvements and alterations of residential
44 housing or day program alternatives not currently defined in the
45 mental hygiene law. Notwithstanding section 163 of the state finance
46 law, section 142 of the economic development law, and article 41 of
47 the mental hygiene law, the commissioner of the office for people
48 with developmental disabilities may make the funds appropriated
49 herein available pursuant to terms and conditions established by the



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1 commissioner of the office for people with developmental disabili-
 2 ties, to cover a portion of the development costs of private, public
 3 and/or nonprofit organizations, including corporations and partner-
 4 ships established pursuant to the private housing finance law and/or
 5 any other statutory provisions, for supportive housing units that
 6 have been set aside for individuals with intellectual and develop-
 7 mental disabilities. The funds appropriated herein may also be made
 8 available for the payment to municipalities and other public and
 9 not-for-profit community providers approved by the commissioner of
 10 the office for people with developmental disabilities, for the
 11 acquisition of property, construction and rehabilitation of support-
 12 ive housing units for individuals with intellectual and develop-
 13 mental disabilities. Further, the office for people with develop-
 14 mental disabilities shall have a lien on the real property developed
 15 with such state aid, loans or grants, which shall be in the amount
 16 of the loan or grant, for a maximum term of 30 years, or other long-
 17 er term consistent with the requirements of another regulatory agen-
 18 cy. Upon request of the commissioner of the office for people with
 19 developmental disabilities and approval by the director of the budg-
 20 et, the funds appropriated herein may be suballocated or transferred
 21 to any public housing agencies, including municipal, county, state
 22 or federal agencies, public benefit corporations or authorities, or
 23 private corporations for the purposes stated above, provided, howev-
 24 er, that no expenditures may be made from this appropriation until a
 25 comprehensive plan of projects has been approved by the director of
 26 the budget (510217A4) (37884) ... 15,000,000 (re. \$4,376,000)

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 28 section 1, of the laws of 2018:

29 For acquisition, alterations, improvements, and preservation of vari-
 30 ous community program and institutional program facilities, includ-
 31 ing, but not limited to, rehabilitation projects, health and safety
 32 projects, fire safety projects and other capital and administrative
 33 costs related to this purpose. For state aid, to municipalities and
 34 other public and not-for-profit agencies, including the payment of
 35 liabilities incurred prior to April 1, 2016 for up to 100 per centum
 36 of the net cost of feasibility studies, property options, capital
 37 renovations, acquisition of property, construction, rehabilitation
 38 and capital costs incidental and appurtenant to facilities required
 39 to be licensed pursuant to article 16, as defined in the mental
 40 hygiene law, and for services and expenses related to the mainte-
 41 nance and improvement inclusive of fire safety and life safety
 42 upgrades of voluntary not-for-profit provider operated community
 43 residential and day service programs and environmental modifications
 44 and adaptive technology services at voluntary not-for-profit provid-
 45 er operated community residential facilities, certified family care
 46 homes and private residences, as a loan and/or grant to family care
 47 providers, for payment to other state and federal housing agencies,
 48 private corporations and for capital development, improvements and
 49 alterations of residential housing or day program alternatives not



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1 currently defined in the mental hygiene law. Notwithstanding section
 2 163 of the state finance law, section 142 of the economic develop-
 3 ment law, and article 41 of the mental hygiene law, the commissioner
 4 of the office for people with developmental disabilities may make
 5 the funds appropriated herein available pursuant to terms and condi-
 6 tions established by the commissioner of the office for people with
 7 developmental disabilities, to cover a portion of the development
 8 costs of private, public and/or non-profit organizations, including
 9 corporations and partnerships established pursuant to the private
 10 housing finance law and/or any other statutory provisions, for
 11 supportive housing units that have been set aside for individuals
 12 with intellectual and developmental disabilities. The funds appro-
 13 priated herein may also be made available for the payment to municipi-
 14 palities and other public and not-for-profit community providers
 15 approved by the commissioner of the office for people with develop-
 16 mental disabilities, for the acquisition of property, construction
 17 and rehabilitation of supportive housing units for individuals with
 18 intellectual and developmental disabilities. Further, the office for
 19 people with developmental disabilities shall have a lien on the real
 20 property developed with such state aid, loans or grants, which shall
 21 be in the amount of the loan or grant, for a maximum term of 30
 22 years, or other longer term consistent with the requirements of
 23 another regulatory agency. Upon request of the commissioner of the
 24 office for people with developmental disabilities and approval by
 25 the director of the budget, this appropriation may be suballocated
 26 or transferred to the dormitory authority of the state of New York,
 27 or the New York state housing finance agency, provided, however,
 28 that no expenditures may be made from this appropriation until a
 29 comprehensive plan of projects has been approved by the director of
 30 the budget (510216A4) (37884) ... 10,000,000 (re. \$186,000)

31 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 32 section 1, of the laws of 2018:

33 For acquisition, alterations, improvements, and preservation of vari-
 34 ous community program and institutional program facilities, includ-
 35 ing, but not limited to, rehabilitation projects, health and safety
 36 projects, fire safety projects and other capital and administrative
 37 costs related to this purpose. For state aid, to municipalities and
 38 other public and not-for-profit agencies, including the payment of
 39 liabilities incurred prior to April 1, 2014 for up to 100 per centum
 40 of the net cost of feasibility studies, property options, capital
 41 renovations, acquisition of property, construction, rehabilitation
 42 and capital costs incidental and appurtenant to facilities required
 43 to be licensed pursuant to article 16, as defined in the mental
 44 hygiene law, and for services and expenses related to the mainte-
 45 nance and improvement inclusive of fire safety and life safety
 46 upgrades of voluntary not-for-profit provider operated community
 47 residential and day service programs and environmental modifications
 48 and adaptive technology services at voluntary not-for-profit provid-
 49 er operated community residential facilities, certified family care



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1 homes and private residences, as a loan and/or grant to family care
 2 providers, for payment to other state and federal housing agencies,
 3 private corporations and for capital development, improvements and
 4 alterations of residential housing or day program alternatives not
 5 currently defined in the mental hygiene law. Upon request of the
 6 commissioner of the office for people with developmental disabili-
 7 ties and approval by the director of the budget, this appropriation
 8 may be suballocated or transferred to the dormitory authority of the
 9 state of New York, provided, however, that no expenditures may be
 10 made from this appropriation until a comprehensive plan of projects
 11 has been approved by the director of the budget (510214A4) (37884)
 12 ... 10,000,000 (re. \$10,000,000)

13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

14 Capital Projects Funds - Other
 15 Capital Projects Fund - 30000
 16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 2022:

18 For payment to the design and construction management account of the
 19 centralized services fund of the New York state office of general
 20 services or to the dormitory authority for the purpose of prepara-
 21 tion and review of plans, specifications, estimates, services,
 22 construction management and supervision, inspection, studies,
 23 appraisals, surveys, testing and environmental impact statements for
 24 new and existing projects associated with the community services and
 25 institutional services programs. Upon the request of the commission-
 26 er of the office for people with developmental disabilities and the
 27 approval of the director of the budget, this appropriation may be
 28 transferred or suballocated to the dormitory authority of the state
 29 of New York. Upon approval by the director of the budget, funds from
 30 this appropriation may be transferred to the office of mental health
 31 and the office of addiction services and supports for payment to the
 32 dormitory authority of the state of New York for the preparation of
 33 plans purpose (51F22230) (81088) ... 6,000,000 (re. \$6,000,000)

34 By chapter 54, section 1, of the laws of 2021:

35 For payment to the design and construction management account of the
 36 centralized services fund of the New York state office of general
 37 services or to the dormitory authority for the purpose of prepara-
 38 tion and review of plans, specifications, estimates, services,
 39 construction management and supervision, inspection, studies,
 40 appraisals, surveys, testing and environmental impact statements for
 41 new and existing projects associated with the community services and
 42 institutional services programs. Upon the request of the commission-
 43 er of the office for people with developmental disabilities and the
 44 approval of the director of the budget, this appropriation may be
 45 transferred or suballocated to the dormitory authority of the state
 46 of New York. Upon approval by the director of the budget, funds from

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1 this appropriation may be transferred to the office of mental health
2 and the office of addiction services and supports for payment to the
3 dormitory authority of the state of New York for the preparation of
4 plans purpose (51F22130) (81088) ... 6,000,000 (re. \$6,000,000)

5 By chapter 54, section 1, of the laws of 2020:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority for the purpose of prepara-
9 tion and review of plans, specifications, estimates, services,
10 construction management and supervision, inspection, studies,
11 appraisals, surveys, testing and environmental impact statements for
12 new and existing projects associated with the community services and
13 institutional services programs. Upon the request of the commission-
14 er of the office for people with developmental disabilities and the
15 approval of the director of the budget, this appropriation may be
16 transferred or suballocated to the dormitory authority of the state
17 of New York. Upon approval by the director of the budget, funds from
18 this appropriation may be transferred to the office of mental health
19 and the office of addiction services and supports for payment to the
20 dormitory authority of the state of New York for the preparation of
21 plans purpose (51F22030) (81088) ... 6,000,000 (re. \$6,000,000)

22 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
23 section 1, of the laws of 2020:

24 For payment to the design and construction management account of the
25 centralized services fund of the New York state office of general
26 services or to the dormitory authority for the purpose of prepara-
27 tion and review of plans, specifications, estimates, services,
28 construction management and supervision, inspection, studies,
29 appraisals, surveys, testing and environmental impact statements for
30 new and existing projects associated with the community services and
31 institutional services programs. Upon the request of the commission-
32 er of the office for people with developmental disabilities and the
33 approval of the director of the budget, this appropriation may be
34 transferred or suballocated to the dormitory authority of the state
35 of New York. Upon approval by the director of the budget, funds from
36 this appropriation may be transferred to the office of mental health
37 and the office of addiction services and supports for payment to the
38 dormitory authority of the state of New York for the preparation of
39 plans purpose (51F21930) (81088) ... 6,000,000 (re. \$1,713,000)

40 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
41 section 1, of the laws of 2020:

42 For payment to the design and construction management account of the
43 centralized services fund of the New York state office of general
44 services or to the dormitory authority for the purpose of prepara-
45 tion and review of plans, specifications, estimates, services,
46 construction management and supervision, inspection, studies,
47 appraisals, surveys, testing and environmental impact statements for



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1 new and existing projects associated with the community services and
 2 institutional services programs. Upon the request of the commission-
 3 er of the office for people with developmental disabilities and the
 4 approval of the director of the budget, this appropriation may be
 5 transferred or suballocated to the dormitory authority of the state
 6 of New York. Upon approval by the director of the budget, funds from
 7 this appropriation may be transferred to the office of mental health
 8 and the office of addiction services and supports for payment to the
 9 dormitory authority of the state of New York for the preparation of
 10 plans purpose (51F21830) (81088) ... 6,000,000 (re. \$5,744,000)

11 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 12 section 1, of the laws of 2020:

13 For payment to the design and construction management account of the
 14 centralized services fund of the New York state office of general
 15 services or to the dormitory authority for the purpose of prepara-
 16 tion and review of plans, specifications, estimates, services,
 17 construction management and supervision, inspection, studies,
 18 appraisals, surveys, testing and environmental impact statements for
 19 new and existing projects associated with the community services and
 20 institutional services programs. Upon the request of the commission-
 21 er of the office for people with developmental disabilities and the
 22 approval of the director of the budget, this appropriation may be
 23 transferred to the dormitory authority of the state of New York.
 24 Upon approval by the director of the budget, funds from this appro-
 25 priation may be transferred to the office of mental health and the
 26 office of addiction services and supports for payment to the dormi-
 27 tory authority of the state of New York for the preparation of plans
 28 purpose (51F21730) (81088) ... 6,000,000 (re. \$571,000)

29 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 30 section 1, of the laws of 2020:

31 For: (1) the payment of all claims for personal injury, death or prop-
 32 erty damage for which the New York State Medical Care Facilities
 33 Finance Agency, the facilities development corporation, or the
 34 dormitory authority of the state of New York might be liable occur-
 35 ring upon, in or about any projects covered by the Agreement of
 36 Lease entered into by the facilities development corporation, the
 37 department of mental hygiene and the New York State Medical Care
 38 Facilities Finance Agency under date of October 1, 1987 as from time
 39 to time amended and supplemented and any and all penalties, costs,
 40 including attorneys' fees, claims, demands and causes of action due
 41 directly or indirectly to the use, disuse, misuse or interest in
 42 such projects; (2) in the case of damage, loss or destruction of any
 43 such project, or any part of any such project, the payment of the
 44 costs of repairing, restoring, rebuilding or replacing the same in
 45 accordance with the obligations of the facilities development corpo-
 46 ration so to do from the proceeds of insurance under the provisions
 47 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 48 payments to the New York State Medical Care Facilities Finance Agen-

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1 cy of moneys at the times and in the amounts that annual rentals
 2 would be due with respect to each project during such time or times
 3 as each such project may be damaged or destroyed and not available
 4 for use by the department of mental hygiene in accordance with the
 5 terms of the Agreement of Lease.

6 Notwithstanding the provisions of any general or special law, the
 7 facilities development corporation may assign to the New York State
 8 Medical Care Facilities Finance Agency all or any portion of the
 9 moneys hereby appropriated for the purposes hereinabove set forth.

10 Notwithstanding the foregoing, in the event the appropriation is
 11 insufficient to cover the losses, upon notification from the facili-
 12 ties development corporation, the director of the budget shall
 13 submit a request for additional appropriations to cover the addi-
 14 tional losses. Upon approval by the director of the budget, funds
 15 from this appropriation may be transferred to the office of mental
 16 health and the office of addiction services and supports for payment
 17 to the dormitory authority of the state of New York for the prepara-
 18 tion of plans purpose (51WC1430) (81094)
 19 2,000,000 (re. \$2,000,000)

20 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 21 section 1, of the laws of 2020:

22 For: (1) the payment of all claims for personal injury, death or prop-
 23 erty damage for which the New York State Medical Care Facilities
 24 Finance Agency, the facilities development corporation, or the
 25 dormitory authority of the state of New York might be liable occur-
 26 ring upon, in or about any projects covered by the Agreement of
 27 Lease entered into by the facilities development corporation, the
 28 department of mental hygiene and the New York State Medical Care
 29 Facilities Finance Agency under date of October 1, 1987 as from time
 30 to time amended and supplemented and any and all penalties, costs,
 31 including attorneys' fees, claims, demands and causes of action due
 32 directly or indirectly to the use, disuse, misuse or interest in
 33 such projects; (2) in the case of damage, loss or destruction of any
 34 such project, or any part of any such project, the payment of the
 35 costs of repairing, restoring, rebuilding or replacing the same in
 36 accordance with the obligations of the facilities development corpo-
 37 ration so to do from the proceeds of insurance under the provisions
 38 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 39 payments to the New York State Medical Care Facilities Finance Agen-
 40 cy of moneys at the times and in the amounts that annual rentals
 41 would be due with respect to each project during such time or times
 42 as each such project may be damaged or destroyed and not available
 43 for use by the department of mental hygiene in accordance with the
 44 terms of the Agreement of Lease.

45 Notwithstanding the provisions of any general or special law, the
 46 facilities development corporation may assign to the New York State
 47 Medical Care Facilities Finance Agency all or any portion of the
 48 moneys hereby appropriated for the purposes hereinabove set forth.

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1 Notwithstanding the foregoing, in the event the appropriation is
 2 insufficient to cover the losses, upon notification from the facili-
 3 ties development corporation, the director of the budget shall
 4 submit a request for additional appropriations to cover the addi-
 5 tional losses. Upon approval by the director of the budget, funds
 6 from this appropriation may be transferred to the office of mental
 7 health and the office of addiction services and supports for payment
 8 to the dormitory authority of the state of New York for the prepara-
 9 tion of plans purpose (51WC1330) (81094)
 10 2,000,000 (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 12 section 1, of the laws of 2020:

13 For: (1) the payment of all claims for personal injury, death or prop-
 14 erty damage for which the New York State Medical Care Facilities
 15 Finance Agency, the facilities development corporation, or the
 16 dormitory authority of the state of New York might be liable occur-
 17 ring upon, in or about any projects covered by the Agreement of
 18 Lease entered into by the facilities development corporation, the
 19 department of mental hygiene and the New York State Medical Care
 20 Facilities Finance Agency under date of October 1, 1987 as from time
 21 to time amended and supplemented and any and all penalties, costs,
 22 including attorneys' fees, claims, demands and causes of action due
 23 directly or indirectly to the use, disuse, misuse or interest in
 24 such projects; (2) in the case of damage, loss or destruction of any
 25 such project, or any part of any such project, the payment of the
 26 costs of repairing, restoring, rebuilding or replacing the same in
 27 accordance with the obligations of the facilities development corpo-
 28 ration so to do from the proceeds of insurance under the provisions
 29 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 30 payments to the New York State Medical Care Facilities Finance Agen-
 31 cy of moneys at the times and in the amounts that annual rentals
 32 would be due with respect to each project during such time or times
 33 as each such project may be damaged or destroyed and not available
 34 for use by the department of mental hygiene in accordance with the
 35 terms of the Agreement of Lease.

36 Notwithstanding the provisions of any general or special law, the
 37 facilities development corporation may assign to the New York State
 38 Medical Care Facilities Finance Agency all or any portion of the
 39 moneys hereby appropriated for the purposes hereinabove set forth.

40 Notwithstanding the foregoing, in the event the appropriation is
 41 insufficient to cover the losses, upon notification from the facili-
 42 ties development corporation, the director of the budget shall
 43 submit a request for additional appropriations to cover the addi-
 44 tional losses. Upon approval by the director of the budget, funds
 45 from this appropriation may be transferred to the office of mental
 46 health and the office of addiction services and supports for payment
 47 to the dormitory authority of the state of New York for the prepara-
 48 tion of plans purpose (51WC1230) (81094)
 49 2,000,000 (re. \$346,000)

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1 Capital Projects Funds - Other
 2 Mental Hygiene Facilities Capital Improvement Fund
 3 DASNY-OPWDD Administration Account - 32307
 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2022:
 6 For payment to the design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services or to the dormitory authority for the purpose of prepara-
 9 tion and review of plans, specifications, estimates, services,
 10 construction management and supervision, inspection, studies,
 11 appraisals, surveys, testing and environmental impact statements for
 12 new and existing projects associated with the institutional services
 13 program and the community services program. Upon the request of the
 14 commissioner of the office for people with developmental disabili-
 15 ties and the approval of the director of the budget, this appropri-
 16 ation may be transferred or suballocated to the dormitory authority
 17 of the state of New York. Upon approval by the director of the budg-
 18 et, funds from this appropriation may be transferred to the office
 19 of mental health and the office of addiction services and supports
 20 for payment to the dormitory authority of the state of New York for
 21 the preparation of plans purpose (51F12230) (81088)
 22 7,000,000 (re. \$7,000,000)

23 By chapter 54, section 1, of the laws of 2021:
 24 For payment to the design and construction management account of the
 25 centralized services fund of the New York state office of general
 26 services or to the dormitory authority for the purpose of prepara-
 27 tion and review of plans, specifications, estimates, services,
 28 construction management and supervision, inspection, studies,
 29 appraisals, surveys, testing and environmental impact statements for
 30 new and existing projects associated with the institutional services
 31 program and the community services program. Upon the request of the
 32 commissioner of the office for people with developmental disabili-
 33 ties and the approval of the director of the budget, this appropri-
 34 ation may be transferred or suballocated to the dormitory authority
 35 of the state of New York. Upon approval by the director of the budg-
 36 et, funds from this appropriation may be transferred to the office
 37 of mental health and the office of addiction services and supports
 38 for payment to the dormitory authority of the state of New York for
 39 the preparation of plans purpose (51F12130) (81088)
 40 7,000,000 (re. \$7,000,000)

41 By chapter 54, section 1, of the laws of 2020:
 42 For payment to the design and construction management account of the
 43 centralized services fund of the New York state office of general
 44 services or to the dormitory authority for the purpose of prepara-
 45 tion and review of plans, specifications, estimates, services,
 46 construction management and supervision, inspection, studies,
 47 appraisals, surveys, testing and environmental impact statements for

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1 new and existing projects associated with the institutional services
 2 program and the community services program. Upon the request of the
 3 commissioner of the office for people with developmental disabili-
 4 ties and the approval of the director of the budget, this appropri-
 5 ation may be transferred or suballocated to the dormitory authority
 6 of the state of New York. Upon approval by the director of the budg-
 7 et, funds from this appropriation may be transferred to the office
 8 of mental health and the office of addiction services and supports
 9 for payment to the dormitory authority of the state of New York for
 10 the preparation of plans purpose (51F12030) (81088)
 11 7,000,000 (re. \$5,222,000)

12 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

13 Capital Projects Funds - Other
 14 Capital Projects Fund - 30000
 15 Maintenance and Operations Purpose

16 By chapter 54, section 1, of the laws of 2022:

17 For the maintenance and operation of various facilities and systems
 18 including personal services, fringe benefits and indirect costs
 19 (51FM22MO) (81107) ... 43,000,000 (re. \$31,674,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2021,
 21 as supplemented by a transfer in accordance with state finance law,
 22 is hereby amended and reappropriated to read:

23 For the maintenance and operation of various facilities and systems
 24 including personal services, fringe benefits and indirect costs
 25 (51FM21MO) (81107) ... [41,000,000] 41,629,000 (re. \$841,000)

26 By chapter 54, section 1, of the laws of 2020:

27 For the maintenance and operation of various facilities and systems
 28 including personal services, fringe benefits and indirect costs
 29 (51FM20MO) (81107) ... 41,000,000 (re. \$1,572,000)

30 By chapter 54, section 1, of the laws of 2019:

31 For the maintenance and operation of various facilities and systems
 32 including personal services, fringe benefits and indirect costs
 33 (51FM19MO) (81107) ... 40,000,000 (re. \$199,000)

34 By chapter 54, section 1, of the laws of 2018:

35 For the maintenance and operation of various facilities and systems
 36 including personal services, fringe benefits and indirect costs
 37 (51FM18MO) (81107) ... 37,000,000 (re. \$246,000)

38 INSTITUTIONAL SERVICES PROGRAM (CCP)

39 Capital Projects Funds - Other
 40 Capital Projects Fund - 30000
 41 Health and Safety Purpose

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1 By chapter 54, section 1, of the laws of 2013:
 2 For alterations and improvements for health and safety projects at
 3 various facilities. Upon request of the commissioner of the office
 4 for people with developmental disabilities and approval by the
 5 director of the budget, this appropriation may be transferred to the
 6 dormitory authority of the state of New York, provided, however,
 7 that no expenditures may be made from this appropriation until a
 8 comprehensive plan of projects has been approved by the director of
 9 the budget (51H11301) (81078) ... 5,000,000 (re. \$90,000)

10 By chapter 54, section 1, of the laws of 2012:
 11 For alterations and improvements for health and safety projects at
 12 various facilities. Upon request of the commissioner of the office
 13 for people with developmental disabilities and approval by the
 14 director of the budget, this appropriation may be transferred to the
 15 dormitory authority of the state of New York, provided, however,
 16 that no expenditures may be made from this appropriation until a
 17 comprehensive plan of projects has been approved by the director of
 18 the budget (51H11201) (81078) ... 3,447,000 (re. \$68,000)

19 By chapter 54, section 1, of the laws of 2011:
 20 For alterations and improvements for health and safety projects at
 21 various facilities. Upon request of the commissioner of the office
 22 for people with developmental disabilities and approval by the
 23 director of the budget, this appropriation may be transferred to the
 24 dormitory authority of the state of New York (51H11101) (81078)
 25 7,700,000 (re. \$544,000)

26 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 27 section 1, of the laws of 2011:
 28 For alterations and improvements for health and safety projects at
 29 various facilities. Upon request of the commissioner of the office
 30 for people with developmental disabilities and approval by the
 31 director of the budget, this appropriation may be transferred to the
 32 dormitory authority of the state of New York (51H11001) (81078)
 33 7,600,000 (re. \$74,000)

34 Capital Projects Funds - Other
 35 Capital Projects Fund - 30000
 36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 2013:
 38 For alterations and improvements for preservation of various facili-
 39 ties including rehabilitation projects. This appropriation may be
 40 used for the cost of potential claims against contracts awarded by
 41 the dormitory authority of the state of New York. Upon request of
 42 the commissioner of the office for people with developmental disa-
 43 bilities and approval by the director of the budget, this appropri-
 44 ation may be transferred to the dormitory authority of the state of
 45 New York, provided, however, that no expenditures may be made from

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1 this appropriation until a comprehensive plan of projects has been
 2 approved by the director of the budget (51P11303) (81040)
 3 5,100,000 (re. \$100,000)
 4 For minor maintenance, preservation and alterations of facilities on
 5 the grounds of former developmental centers. Upon request of the
 6 commissioner of the office for people with developmental disabili-
 7 ties and approval by the director of the budget, this appropriation
 8 may be transferred to the dormitory authority of the state of New
 9 York, provided, however, that no expenditures may be made from this
 10 appropriation until a comprehensive plan of projects has been
 11 approved by the director of the budget (51M21303) (37855)
 12 5,600,000 (re. \$579,000)

13 By chapter 54, section 1, of the laws of 2011:
 14 For minor maintenance, preservation and alterations of facilities on
 15 the grounds of former developmental centers. Upon request of the
 16 commissioner of the office for people with developmental disabili-
 17 ties and approval by the director of the budget, this appropriation
 18 may be transferred to the dormitory authority of the state of New
 19 York (51M21103) (37855) ... 5,000,000 (re. \$46,000)

20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 21 section 1, of the laws of 2011:
 22 For minor maintenance, preservation and alterations of facilities on
 23 the grounds of former developmental centers. Upon request of the
 24 commissioner of the office for people with developmental disabili-
 25 ties and approval by the director of the budget, this appropriation
 26 may be transferred to the dormitory authority of the state of New
 27 York (51M21003) (37855) ... 4,500,000 (re. \$495,000)

28 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 29 section 1, of the laws of 2011:
 30 For alterations and improvements for preservation of various facili-
 31 ties including rehabilitation projects. This appropriation may be
 32 used for the cost of potential claims against contracts awarded by
 33 the dormitory authority of the state of New York. Upon request of
 34 the commissioner of the office for people with developmental disa-
 35 bilities and approval by the director of the budget, this appropri-
 36 ation may be transferred to the dormitory authority of the state of
 37 New York (51P10803) (81040) ... 7,600,000 (re. \$14,000)

38 Capital Projects Funds - Other
 39 Mental Hygiene Facilities Capital Improvement Fund
 40 OPWDD-State Facilities Account - 32310
 41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 43 section 1, of the laws of 2018:
 44 For alterations and improvements for health and safety projects at
 45 various facilities. This appropriation may be used for the cost of

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1 potential claims against contracts awarded by the dormitory authori-
 2 ty of the state of New York. Upon request of the commissioner of the
 3 office for people with developmental disabilities and approval by
 4 the director of the budget, this appropriation may be suballocated
 5 or transferred to the dormitory authority of the state of New York,
 6 provided, however, that no expenditures may be made from this appro-
 7 priation until a comprehensive plan of projects has been approved by
 8 the director of the budget (51H31301) (81078)
 9 42,000,000 (re. \$36,429,000)

10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 11 section 1, of the laws of 2018:

12 For alterations and improvements for health and safety projects at
 13 various facilities. This appropriation may be used for the cost of
 14 potential claims against contracts awarded by the dormitory authori-
 15 ty of the state of New York. Upon request of the commissioner of the
 16 office for people with developmental disabilities and approval by
 17 the director of the budget, this appropriation may be suballocated
 18 or transferred to the dormitory authority of the state of New York,
 19 provided, however, that no expenditures may be made from this appro-
 20 priation until a comprehensive plan of projects has been approved by
 21 the director of the budget (51H31201) (81078)
 22 28,830,000 (re. \$21,910,000)

23 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 24 section 1, of the laws of 2018:

25 For alterations and improvements for health and safety projects at
 26 various facilities. This appropriation may be used for the cost of
 27 potential claims against contracts awarded by the dormitory authori-
 28 ty of the state of New York. Upon request of the commissioner of the
 29 office for people with developmental disabilities and approval by
 30 the director of the budget, this appropriation may be suballocated
 31 or transferred to the dormitory authority of the state of New York
 32 (51H31101) (81078) ... 44,855,000 (re. \$18,693,000)

33 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 34 section 1, of the laws of 2018:

35 For alterations and improvements for health and safety projects at
 36 various facilities. This appropriation may be used for the cost of
 37 potential claims against contracts awarded by the dormitory authori-
 38 ty of the state of New York. Upon request of the commissioner of the
 39 office for people with developmental disabilities and approval by
 40 the director of the budget, this appropriation may be suballocated
 41 or transferred to the dormitory authority of the state of New York
 42 (51H31001) (81078) ... 40,500,000 (re. \$8,256,000)

43 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 44 section 1, of the laws of 2018:

45 For alterations and improvements for health and safety projects at
 46 various facilities. This appropriation may be used for the cost of

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1 potential claims against contracts awarded by the dormitory authori-
 2 ty of the state of New York. Upon request of the commissioner of the
 3 office for people with developmental disabilities and approval by
 4 the director of the budget, this appropriation may be suballocated
 5 or transferred to the dormitory authority of the state of New York
 6 (51H30801) (81078) ... 33,200,000 (re. \$7,589,000)

7 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 8 section 1, of the laws of 2018:

9 For alterations and improvements for health and safety projects at
 10 various facilities. This appropriation may be used for the cost of
 11 potential claims against contracts awarded by the dormitory authori-
 12 ty of the state of New York. Upon request of the commissioner of the
 13 office for people with developmental disabilities and approval by
 14 the director of the budget, this appropriation may be suballocated
 15 or transferred to the dormitory authority of the state of New York
 16 (51H30701) (81078) ... 32,290,000 (re. \$4,957,000)

17 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 18 section 1, of the laws of 2018:

19 For alterations and improvements for health and safety projects at
 20 various facilities. This appropriation may be used for the cost of
 21 potential claims against contracts awarded by the dormitory authori-
 22 ty of the state of New York. Upon request of the commissioner of the
 23 office for people with developmental disabilities and approval by
 24 the director of the budget, this appropriation may be suballocated
 25 or transferred to the dormitory authority of the state of New York
 26 (51H30601) (81078) ... 32,143,000 (re. \$209,000)

27 NON-BONDABLE PROJECTS (CCP)

28 Capital Projects Funds - Other
 29 Capital Projects Fund - 30000
 30 Non-Bondable Purpose

31 By chapter 54, section 1, of the laws of 2014:

32 For transfer to the mental hygiene capital improvement fund for
 33 reimbursement of non-bondable costs of projects authorized by appro-
 34 priations or reappropriations funded from the mental hygiene capital
 35 improvement fund including liabilities incurred prior to April 1,
 36 2014 or for payment to the dormitory authority of the state of New
 37 York for defeasance of bonds. Upon request of the commissioner of
 38 the office for people with developmental disabilities and approval
 39 by the director of the budget, this appropriation may be transferred
 40 to the dormitory authority of the state of New York (51FL14NB)
 41 (81042) ... 1,000,000 (re. \$954,000)

42 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

43 Capital Projects Funds - Other

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1 Capital Projects Fund - 30000

2 New Facilities Purpose

3 By chapter 54, section 1, of the laws of 2013:

4 For alterations and improvements of sites leased for state-operated
5 programs, and for the purchase of furniture and equipment for state-
6 operated programs. Upon request of the commissioner of the office
7 for people with developmental disabilities and approval by the
8 director of the budget, this appropriation may be transferred to the
9 dormitory authority of the state of New York, provided, however,
10 that no expenditures may be made from this appropriation until a
11 comprehensive plan of projects has been approved by the director of
12 the budget (51L11307) (37858) ... 4,700,000 (re. \$4,693,000)

13 By chapter 54, section 1, of the laws of 2012:

14 For alterations and improvements of sites leased for state-operated
15 programs, and for the purchase of furniture and equipment for state-
16 operated programs. Upon request of the commissioner of the office
17 for people with developmental disabilities and approval by the
18 director of the budget, this appropriation may be transferred to the
19 dormitory authority of the state of New York, provided, however,
20 that no expenditures may be made from this appropriation until a
21 comprehensive plan of projects has been approved by the director of
22 the budget (51L11207) (37858) ... 4,600,000 (re. \$422,000)

23 Capital Projects Funds - Other

24 Mental Hygiene Facilities Capital Improvement Fund

25 OPWDD-State Facilities Account - 32310

26 Fire Safety Purpose

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
28 section 1, of the laws of 2018:

29 For alterations and improvements for fire safety and life safety
30 upgrades of state-owned community residential and day program facil-
31 ities for persons with developmental disabilities. Upon request of
32 the commissioner of the office for people with developmental disa-
33 bilities and approval by the director of the budget, this appropri-
34 ation may be suballocated or transferred to the dormitory authority
35 of the state of New York, provided, however, that no expenditures
36 may be made from this appropriation until a comprehensive plan of
37 projects has been approved by the director of the budget (51FS13F3)
38 (37880) ... 16,000,000 (re. \$13,434,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
40 section 1, of the laws of 2018:

41 For alterations and improvements for fire safety and life safety
42 upgrades of state-owned community residential and day program facil-
43 ities for persons with developmental disabilities. Upon request of
44 the commissioner of the office for people with developmental disa-
45 bilities and approval by the director of the budget, this appropri-

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1 ation may be suballocated or transferred to the dormitory authority
 2 of the state of New York, provided, however, that no expenditures
 3 may be made from this appropriation until a comprehensive plan of
 4 projects has been approved by the director of the budget (51FS12F3)
 5 (37880) ... 24,500,000 (re. \$6,869,000)

6 Capital Projects Funds - Other
 7 Mental Hygiene Facilities Capital Improvement Fund
 8 OPWDD-State Facilities Account - 32310
 9 New Facilities Purpose

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 11 section 1, of the laws of 2018:

12 For the acquisition and alterations and improvements of property to be
 13 used as state-operated community residential facilities. Upon
 14 request of the commissioner of the office for people with develop-
 15 mental disabilities and approval by the director of the budget, this
 16 appropriation may be suballocated or transferred to the dormitory
 17 authority of the state of New York. Upon request of the commissioner
 18 of the office for people with developmental disabilities, and
 19 approval by the director of the budget, this appropriation may be
 20 used for the acquisition and alterations and improvements of proper-
 21 ty to be used as not-for-profit facilities licensed pursuant to
 22 articles 16 and 41 of the mental hygiene law (51R11107) (37858)
 23 31,000,000 (re. \$31,000,000)

24 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 25 section 1, of the laws of 2018:

26 For the acquisition and alterations and improvements of property to be
 27 used as state-operated community residential facilities. Upon
 28 request of the commissioner of the office for people with develop-
 29 mental disabilities and approval by the director of the budget, this
 30 appropriation may be suballocated or transferred to the dormitory
 31 authority of the state of New York. Upon request of the commissioner
 32 of the office for people with developmental disabilities, and
 33 approval by the director of the budget, this appropriation may be
 34 used for the acquisition and alterations and improvements of proper-
 35 ty to be used as not-for-profit facilities licensed pursuant to
 36 articles 16 and 41 of the mental hygiene law (51R11007) (37858)
 37 28,325,000 (re. \$28,324,000)

38 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 39 section 1, of the laws of 2018:

40 For the acquisition and alterations and improvements of property to be
 41 used as state-operated community residential facilities. Upon
 42 request of the commissioner of the office for people with develop-
 43 mental disabilities and approval by the director of the budget, this
 44 appropriation may be suballocated or transferred to the dormitory
 45 authority of the state of New York. Upon request of the commissioner
 46 of the office for people with developmental disabilities, and

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1 approval by the director of the budget, this appropriation may be
 2 used for the acquisition and alterations and improvements of proper-
 3 ty to be used as not-for-profit facilities licensed pursuant to
 4 articles 16 and 41 of the mental hygiene law (51R10907) (37858)
 5 14,675,000 (re. \$3,797,000)

6 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 7 section 1, of the laws of 2018:

8 For the acquisition and alterations and improvements of property to be
 9 used as state-operated community residential facilities. Upon
 10 request of the commissioner of the office for people with develop-
 11 mental disabilities and approval by the director of the budget, this
 12 appropriation may be suballocated or transferred to the dormitory
 13 authority of the state of New York. Upon request of the commissioner
 14 of the office for people with developmental disabilities, and
 15 approval by the director of the budget, this appropriation may be
 16 used for the acquisition and alterations and improvements of proper-
 17 ty to be used as not-for-profit facilities licensed pursuant to
 18 articles 16 and 41 of the mental hygiene law (51R10807) (37858)
 19 24,575,000 (re. \$4,846,000)

20 Capital Projects Funds - Other
 21 Mental Hygiene Facilities Capital Improvement Fund
 22 OPWDD-State Facilities Account - 32310
 23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 25 section 1, of the laws of 2018:

26 For renovation and minor rehabilitation and improvements of state-
 27 owned community residential and day program facilities for persons
 28 with developmental disabilities. Upon request of the commissioner of
 29 the office for people with developmental disabilities and approval
 30 by the director of the budget, this appropriation may be suballo-
 31 cated or transferred to the dormitory authority of the state of New
 32 York, provided, however, that no expenditures may be made from this
 33 appropriation until a comprehensive plan of projects has been
 34 approved by the director of the budget (51PR1303) (37857)
 35 1,000,000 (re. \$1,000,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 37 section 1, of the laws of 2018:

38 For renovation and minor rehabilitation and improvements of state-
 39 owned community residential and day program facilities for persons
 40 with developmental disabilities. Upon request of the commissioner of
 41 the office for people with developmental disabilities and approval
 42 by the director of the budget, this appropriation may be suballo-
 43 cated or transferred to the dormitory authority of the state of New
 44 York, provided, however, that no expenditures may be made from this
 45 appropriation until a comprehensive plan of projects has been

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1 approved by the director of the budget (51PR1203) (37857)
2 1,000,000 (re. \$812,000)

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
4 section 1, of the laws of 2018:

5 For renovation and minor rehabilitation and improvements of state-
6 owned community residential and day program facilities for persons
7 with developmental disabilities. Upon request of the commissioner of
8 the office for people with developmental disabilities and approval
9 by the director of the budget, this appropriation may be suballo-
10 cated or transferred to the dormitory authority of the state of New
11 York (51PR1103) (37857) ... 1,000,000 (re. \$297,000)

12 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
13 section 1, of the laws of 2018:

14 For renovation and minor rehabilitation and improvements of state-
15 owned community residential and day program facilities for persons
16 with developmental disabilities. Upon request of the commissioner of
17 the office for people with developmental disabilities and approval
18 by the director of the budget, this appropriation may be suballo-
19 cated or transferred to the dormitory authority of the state of New
20 York (51PR0803) (37857) ... 1,000,000 (re. \$18,000)

21 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

- 22 Capital Projects Funds - Other
- 23 Capital Projects Fund - 30000
- 24 New Facilities Purpose

25 By chapter 54, section 1, of the laws of 2013:

26 For state aid, to municipalities and other public and not-forprofit
27 agencies, including the payment of liabilities incurred prior to
28 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
29 ity studies, property options, capital renovations, acquisition of
30 property, construction, rehabilitation and capital costs incidental
31 and appurtenant to facilities required to be licensed pursuant to
32 article 16, as defined in the mental hygiene law, and for services
33 and expenses related to environmental modifications and adaptive
34 technology services at voluntary not-for-profit provider operated
35 community residential facilities, certified family care homes and
36 private residences, as a loan and/or grant to family care providers,
37 for payment to other state and federal housing agencies, private
38 corporations and for capital development of residential housing or
39 day program alternatives not currently defined in the mental hygiene
40 law, provided, however, that no expenditures may be made from this
41 appropriation until a comprehensive plan of projects has been
42 approved by the director of the budget (51B11307) (37860)
43 5,900,000 (re. \$5,900,000)

44 By chapter 54, section 1, of the laws of 2012:

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1 For state aid, to municipalities and other public and not-forprofit
 2 agencies, including the payment of liabilities incurred prior to
 3 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
 4 ity studies, property options, capital renovations, acquisition of
 5 property, construction, rehabilitation and capital costs incidental
 6 and appurtenant to facilities required to be licensed pursuant to
 7 article 16, as defined in the mental hygiene law, and for services
 8 and expenses related to environmental modifications and adaptive
 9 technology services at voluntary not-for-profit provider operated
 10 community residential facilities, certified family care homes and
 11 private residences, as a loan and/or grant to family care providers,
 12 for payment to other state and federal housing agencies, private
 13 corporations and for capital development of residential housing or
 14 day program alternatives not currently defined in the mental hygiene
 15 law, provided, however, that no expenditures may be made from this
 16 appropriation until a comprehensive plan of projects has been
 17 approved by the director of the budget (51B11207) (37860)
 18 5,740,000 (re. \$5,740,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For state aid, to municipalities and other public and not-for-profit
 21 agencies, including the payment of liabilities incurred prior to
 22 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
 23 ity studies, property options, capital renovations, acquisition of
 24 property, construction, rehabilitation and capital costs incidental
 25 and appurtenant to facilities required to be licensed pursuant to
 26 article 16, as defined in the mental hygiene law, and for services
 27 and expenses related to environmental modifications and adaptive
 28 technology services at voluntary not-for-profit provider operated
 29 community residential facilities, certified family care homes and
 30 private residences, as a loan and/or grant to family care providers,
 31 for payment to other state and federal housing agencies, private
 32 corporations and for capital development of residential housing or
 33 day program alternatives not currently defined in the mental hygiene
 34 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000)

35 Capital Projects Funds - Other
 36 Capital Projects Fund - 30000
 37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For state aid, to municipalities and other public and not-forprofit
 40 agencies, including the payment of liabilities incurred prior to
 41 April 1, 2013, for up to 100 per centum of the net cost of services
 42 and expenses related to the maintenance and improvement inclusive of
 43 fire safety and life safety upgrades of voluntary not-for-profit
 44 provider operated community residential and day service programs,
 45 provided, however, that no expenditures may be made from this appro-
 46 priation until a comprehensive plan of projects has been approved by

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1 the director of the budget (51201303) (37859)
 2 5,000,000 (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2012:
 4 For state aid, to municipalities and other public and not-for-profit
 5 agencies, including the payment of liabilities incurred prior to
 6 April 1, 2012, for up to 100 per centum of the net cost of services
 7 and expenses related to the maintenance and improvement inclusive of
 8 fire safety and life safety upgrades of voluntary not-for-profit
 9 provider operated community residential and day service programs,
 10 provided, however, that no expenditures may be made from this appro-
 11 priation until a comprehensive plan of projects has been approved by
 12 the director of the budget (51201203) (37859)
 13 5,000,000 (re. \$588,000)

14 Capital Projects Funds - Other
 15 Mental Hygiene Facilities Capital Improvement Fund
 16 OPWDD-Community Facilities Account - 32304
 17 Community Facilities Purpose

18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 19 section 1, of the laws of 2018:
 20 For the comprehensive construction programs, purposes and projects as
 21 herein specified, and for departmental administrative costs related
 22 thereto, consistent with section 41.34 of the mental hygiene law,
 23 and for the acquisition of property, construction and rehabilitation,
 24 including the payment of preoperational costs incurred prior to
 25 occupancy, of article 16 community mental retardation facilities and
 26 associated programs and facilities and under the auspice of munici-
 27 palities and other public and not-for-profit private agencies
 28 approved by the commissioner of the office for people with develop-
 29 mental disabilities, pursuant to article 41 of the mental hygiene
 30 law and for management fees associated with voluntary not-for-profit
 31 operated projects to be financed through dormitory authority of the
 32 state of New York bonds, provided, however, that no expenditures may
 33 be made from this appropriation until a comprehensive plan of
 34 projects has been approved by the director of the budget. Upon
 35 request of the commissioner of the office for people with develop-
 36 mental disabilities and approval by the director of the budget, this
 37 appropriation may be suballocated or transferred to the dormitory
 38 authority of the state of New York (513213H2) (37861)
 39 7,400,000 (re. \$7,400,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 41 section 1, of the laws of 2018:
 42 For the comprehensive construction programs, purposes and projects as
 43 herein specified, and for departmental administrative costs related
 44 thereto, consistent with section 41.34 of the mental hygiene law,
 45 and for the acquisition of property, construction and rehabili-
 46 tation, including the payment of preoperational costs incurred prior

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to occupancy, of article 16 community mental retardation facilities
 2 and associated programs and facilities and under the auspice of
 3 municipalities and other public and not-for-profit private agencies
 4 approved by the commissioner of the office for people with develop-
 5 mental disabilities, pursuant to article 41 of the mental hygiene
 6 law and for management fees associated with voluntary not-for-profit
 7 operated projects to be financed through dormitory authority of
 8 thestate of New York bonds, provided, however, that no expenditures
 9 may be made from this appropriation until a comprehensive plan of
 10 projects has been approved by the director of the budget. Upon
 11 request of the commissioner of the office for people with develop-
 12 mental disabilities and approval by the director of the budget, this
 13 appropriation may be suballocated or transferred to the dormitory
 14 authority of the state of New York (513212H2) (37861)
 15 7,280,000 (re. \$7,280,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 17 section 1, of the laws of 2018:

18 For the comprehensive construction programs, purposes and projects as
 19 herein specified, and for departmental administrative costs related
 20 thereto, consistent with section 41.34 of the mental hygiene law,
 21 and for the acquisition of property, construction and rehabili-
 22 tation, including the payment of preoperational costs incurred prior
 23 to occupancy, of article 16 community mental retardation facilities
 24 and associated programs and facilities and under the auspice of
 25 municipalities and other public and not-for-profit private agencies
 26 approved by the commissioner of the office for people with develop-
 27 mental disabilities, pursuant to article 41 of the mental hygiene
 28 law and for management fees associated with voluntary not-for-profit
 29 operated projects to be financed through dormitory authority of the
 30 state of New York bonds. Upon request of the commissioner of the
 31 office for people with developmental disabilities and approval by
 32 the director of the budget, this appropriation may be suballocated
 33 or transferred to the dormitory authority of the state of New York
 34 (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 36 section 1, of the laws of 2018:

37 For the comprehensive construction programs, purposes and projects as
 38 herein specified, and for departmental administrative costs related
 39 thereto, consistent with section 41.34 of the mental hygiene law, and
 40 for the acquisition of property, construction and rehabilitation,
 41 including the payment of preoperational costs incurred prior to
 42 occupancy, of article 16 community mental retardation facilities and
 43 associated programs and facilities and under the auspice of munici-
 44 palities and other public and not-for-profit private agencies
 45 approved by the commissioner of the office for people with develop-
 46 mental disabilities, pursuant to article 41 of the mental hygiene
 47 law and for management fees associated with voluntary not-for-profit
 48 operated projects to be financed through dormitory authority of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 state of New York bonds. Upon request of the commissioner of the
 2 office for people with developmental disabilities and approval by
 3 the director of the budget, this appropriation may be suballocated
 4 or transferred to the dormitory authority of the state of New York
 5 (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

- 6 Capital Projects Funds - Other
- 7 Mental Hygiene Facilities Capital Improvement Fund
- 8 OPWDD-Community Facilities Account - 32304
- 9 Fire Safety Purpose

10 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 11 section 1, of the laws of 2018:

12 For the comprehensive construction programs, purposes and projects as
 13 herein specified, and for departmental administrative costs related
 14 thereto, consistent with section 41.34 of the mental hygiene law,
 15 and for alterations and improvements for fire safety and life safety
 16 upgrades of article 16 community mental retardation facilities and
 17 associated programs and facilities and under the auspice of munici-
 18 palities and other public and not-for-profit private agencies
 19 approved by the commissioner of the office for people with develop-
 20 mental disabilities, pursuant to article 41 of the mental hygiene
 21 law and for management fees associated with voluntary not-for-profit
 22 operated projects to be financed through dormitory authority of the
 23 state of New York bonds, provided, however, that no expenditures may
 24 be made from this appropriation until a comprehensive plan of
 25 projects has been approved by the director of the budget. Upon
 26 request of the commissioner of the office for people with develop-
 27 mental disabilities and approval by the director of the budget, this
 28 appropriation may be suballocated or transferred to the dormitory
 29 authority of the state of New York (51FV13F3) (37881)
 30 30,000,000 (re. \$30,000,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 32 section 1, of the laws of 2018:

33 For the comprehensive construction programs, purposes and projects as
 34 herein specified, and for departmental administrative costs related
 35 thereto, consistent with section 41.34 of the mental hygiene law,
 36 and for alterations and improvements for fire safety and life safety
 37 upgrades of article 16 community mental retardation facilities and
 38 associated programs and facilities and under the auspice of munici-
 39 palities and other public and not-for-profit private agencies
 40 approved by the commissioner of the office for people with develop-
 41 mental disabilities, pursuant to article 41 of the mental hygiene
 42 law and for management fees associated with voluntary not-for-profit
 43 operated projects to be financed through dormitory authority of the
 44 state of New York bonds, provided, however, that no expenditures may
 45 be made from this appropriation until a comprehensive plan of
 46 projects has been approved by the director of the budget. Upon
 47 request of the commissioner of the office for people with develop-

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 mental disabilities and approval by the director of the budget, this
 2 appropriation may be suballocated or transferred to the dormitory
 3 authority of the state of New York (51FV12F3) (37881)
 4 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
1 Capital Projects Funds - Other	0	6,618,222,000
3 -----		-----
4 All Funds	0	6,618,222,000
5 =====		=====

6 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Mass Transit Purpose

10 By chapter 54, section 1, of the laws of 2020:

11 For the costs of the metropolitan transportation authority's 2020-2024
12 capital program including an amount set aside subject to a memoran-
13 dum of understanding pursuant to section 13 of subpart B of part ZZZ
14 of chapter 59 of the laws of 2019. Funds appropriated herein shall
15 be made available in the event that the state elects to meet its
16 commitment through direct payments (26MF20MT) (43812)
17 3,000,000,000 (re. \$3,000,000,000)

18 By chapter 54, section 1, of the laws of 2019:

19 For the costs of the metropolitan transportation authority's 2015-2019
20 capital program, pursuant to chapter 54 of the laws of 2016 regard-
21 ing the commitment of the state of New York to fund, over a multi-
22 year period, \$7,336,000,000 of capital costs related to such
23 program. Funds appropriated herein shall be made available in the
24 event that the state elects to meet its commitment through direct
25 payments (26JW19MT) (43809)
26 1,467,200,000 (re. \$1,467,200,000)

27 For the payment by the state, as an advance to the metropolitan trans-
28 portation authority for the capital project costs of the planning,
29 design, acquisition and construction, required or expected to be
30 required to implement the central business district tolling infras-
31 tructure and collection system, as defined in the "MTA reform and
32 traffic mobility act," enacted as a part of the state fiscal year
33 2019-20 state budget. No portion of this appropriation shall be
34 available for expenditure until the Metropolitan Transportation
35 Authority has entered into a repayment agreement with the director
36 of budget providing for repayment to the state of an amount equal to
37 the amount disbursed from this appropriation and any associated
38 financing costs. A copy of such agreement shall be filed with the
39 state comptroller, the chair of the senate finance committee and
40 chair of the assembly ways and means committee (26CT19MT) (43811)
41 ... 100,000,000 (re. \$100,000,000)

42 By chapter 54, section 1, of the laws of 2018:

43 For the costs of the metropolitan transportation authority's 2015-2019
44 capital program, pursuant to chapter 54 of the laws of 2016 regard-
45 ing the commitment of the state of New York to fund, over a multi-
46 year period, \$7,336,000,000 of capital costs related to such
47 program. Funds appropriated herein shall be made available in the

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 event that the state elects to meet its commitment through direct
 2 payments (26JW18MT) (43809)
 3 1,467,200,000 (re. \$1,467,200,000)

4 By chapter 54, section 1, of the laws of 2017:
 5 For the costs of the metropolitan transportation authority's 2015-2019
 6 capital program, pursuant to chapter 54 of the laws of 2016 regard-
 7 ing the commitment of the state of New York to fund, over a multi-
 8 year period, \$7,336,000,000 of capital costs related to such
 9 program. Funds appropriated herein shall be made available in the
 10 event that the state elects to meet its commitment through direct
 11 payments (26JW17MT) (43809)
 12 1,467,200,000 (re. \$161,966,000)

13 Capital Projects Funds - Other
 14 Capital Projects Fund - 30000
 15 Mass Transportation and Rail Freight Purpose

16 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

17 The appropriation made by chapter 314, section 30, of the laws of 1981,
 18 as amended by chapter 54, section 1, of the laws of 2022, is hereby
 19 amended and reappropriated to read:

20 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
 21 so much thereof as may be necessary, is hereby appropriated as an
 22 advance from the capital projects fund to the Triborough bridge and
 23 tunnel authority for replacements of the authority's insurance
 24 reserve and operating contingency reserve for the period beginning
 25 April 1, [2022] 2023 and ending March 31, [2023] 2024. The advance
 26 appropriation shall be made available and paid only if the Tribor-
 27 ough bridge and tunnel authority's insurance reserve and operating
 28 contingency reserve is needed for the purposes for which the
 29 reserves were created.

30 Notwithstanding the provisions of any general or special law, no part
 31 of any such appropriation shall be available for the purposes desig-
 32 nated until a certificate of approval of availability shall have
 33 been issued by the director of the budget, and a copy of such
 34 certificate filed with the state comptroller, the chairman of the
 35 senate finance committee and the chairman of the assembly ways and
 36 means committee. Such certificate may be amended from time to time
 37 subject to the approval of the director of the budget, and a copy of
 38 each such amendment shall be filed with the state comptroller, the
 39 chairman of the senate finance committee and the chairman of the
 40 assembly ways and means committee (03310912) (43807)
 41 (re. \$36,000,000)

42 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

43 Capital Projects Funds - Other
 44 Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000
 45 Mass Transit Purpose

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2009:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and section 1270-f of the
4 public authorities law, of capital projects to be reimbursed from
5 bond fund proceeds for the planning and design, acquisition,
6 construction, reconstruction, replacement, improvement, recondition-
7 ing, rehabilitation and preservation, including the acquisition of
8 real property and interests therein required or expected to be
9 required in connection therewith, of urban and commuter passenger,
10 freight rail, omnibus, mass transit and rapid transit systems,
11 facilities and equipment, including acquisition, which are capital
12 elements set forth in the 2005-2009 capital program plans approved
13 by the metropolitan transportation authority capital program review
14 board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000)

15 By chapter 55, section 1, of the laws of 2008:

16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and section 1270-f of the
18 public authorities law, of capital projects to be reimbursed from
19 bond fund proceeds for the planning and design, acquisition,
20 construction, reconstruction, replacement, improvement, recondition-
21 ing, rehabilitation and preservation, including the acquisition of
22 real property and interests therein required or expected to be
23 required in connection therewith, of urban and commuter passenger,
24 freight rail, omnibus, mass transit and rapid transit systems,
25 facilities and equipment, including acquisition, which are capital
26 elements set forth in the 2005-2009 capital program plans approved
27 by the metropolitan transportation authority capital program review
28 board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000)

29 By chapter 55, section 1, of the laws of 2007:

30 For the costs, pursuant to the provisions of the rebuild and renew New
31 York transportation bond act of 2005 and section 1270-f of the
32 public authorities law, of capital projects to be reimbursed from
33 bond fund proceeds for the planning and design, acquisition,
34 construction, reconstruction, replacement, improvement, recondition-
35 ing, rehabilitation and preservation, including the acquisition of
36 real property and interests therein required or expected to be
37 required in connection therewith, of urban and commuter passenger,
38 freight rail, omnibus, mass transit and rapid transit systems,
39 facilities and equipment, including acquisition, which are capital
40 elements set forth in the 2005-2009 capital program plans approved
41 by the metropolitan transportation authority capital program review
42 board (26BA07MT) (43805) ... 352,000,000 (re. \$456,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	71,108,000	166,019,000
6 Capital Projects Funds - Federal ...	108,613,000	189,518,000
7	-----	-----
8 All Funds	179,721,000	355,537,000
9	=====	=====

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,801,000
11

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Preservation of Facilities Purpose

15 Alterations and improvements for the preser-
16 vation of facilities including liabilities
17 incurred prior to April 1, 2023 (07SP2303)
18 (38709) 13,801,000

19 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 14,920,000
20

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Maintenance and Operations Purpose

24 For the maintenance and operation of various
25 facilities and systems including personal
26 services, fringe benefits and indirect
27 costs. Notwithstanding any other law to
28 the contrary, all or a portion of the
29 funds appropriated herein may be suballo-
30 cated or transferred to any department,
31 agency, or public authority (07FM23MO)
32 (81107) 7,307,000

33 Capital Projects Funds - Federal
34 Federal Capital Projects Fund
35 DMNA Federal Capital Account - 31365
36 Maintenance and Operations Purpose

37 For the maintenance and operation of various
38 facilities and systems including personal
39 services, fringe benefits and indirect
40 costs. Notwithstanding any other law to
41 the contrary, all or a portion of the

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2023-24

1 funds appropriated herein may be suballo-
2 cated or transferred to any department,
3 agency, or public authority (07MF23MO)
4 (81107) 7,613,000

5 MAINTENANCE AND IMPROVEMENTS (CCP) 151,000,000
6

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Preservation of Facilities Purpose

10 Alterations and improvements for the preser-
11 vation of facilities including liabilities
12 incurred prior to April 1, 2023 (07MB2303)
13 (81010) 25,000,000

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Program Improvement or Program Change Purpose

17 For the cost of studies, planning, design,
18 construction, reconstruction, renovation,
19 and equipment related to the development
20 of federal military and state organized
21 militia facilities including related
22 departmental administrative costs incurred
23 prior to April 1, 2023 (07LA2308) 25,000,000

24 Capital Projects Funds - Federal
25 Federal Capital Projects Fund
26 DMNA Federal Capital Account - 31365
27 Preservation of Facilities Purpose

28 Alterations and improvements for the preser-
29 vation of facilities including liabilities
30 incurred prior to April 1, 2023 (07FO2303)
31 (81010) 26,000,000

32 Capital Projects Funds - Federal
33 Federal Capital Projects Fund
34 DMNA Federal Capital Account - 31365
35 Program Improvement or Program Change Purpose

36 For the cost of studies, planning, design,
37 construction, reconstruction, renovation,
38 and equipment related to the development
39 of federal military and state organized
40 militia including related departmental
41 administrative costs incurred prior to
42 April 1, 2023 (07FL2308) 75,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2020:

6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2020 (07SN2007) (81089)
11 3,000,000 (re. \$1,359,000)

12 By chapter 54, section 1, of the laws of 2019:

13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2019 (07SN1907) (81089)
18 3,000,000 (re. \$145,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2013 (07SN1307) (81089)
25 2,200,000 (re. \$16,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2012 (07SN1207) (81089)
32 3,200,000 (re. \$201,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2022:

37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2022 (07SP2203)
39 (38709) ... 13,801,000 (re. \$12,506,000)

40 By chapter 54, section 1, of the laws of 2021:

41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2021 (07SP2103)
43 (38709) ... 13,200,000 (re. \$3,794,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:
 2 Alterations and improvements for the preservation of facilities
 3 including liabilities incurred prior to April 1, 2020 (07SP2003)
 4 (38709) ... 10,200,000 (re. \$1,126,000)

5 By chapter 54, section 1, of the laws of 2019:
 6 Alterations and improvements for the preservation of facilities
 7 including liabilities incurred prior to April 1, 2019 (07SP1903)
 8 (38709) ... 10,200,000 (re. \$977,000)

9 By chapter 54, section 1, of the laws of 2018:
 10 Alterations and improvements for the preservation of facilities
 11 including liabilities incurred prior to April 1, 2018 (07SP1803)
 12 (38709) ... 13,200,000 (re. \$866,000)

13 By chapter 54, section 1, of the laws of 2017:
 14 Alterations and improvements for the preservation of facilities
 15 including liabilities incurred prior to April 1, 2017 (07OB1703)
 16 (81109) ... 3,000,000 (re. \$129,000)

17 By chapter 55, section 1, of the laws of 2016:
 18 Alterations and improvements for the preservation of facilities
 19 including liabilities incurred prior to April 1, 2016 (07SP1603)
 20 (38709) ... 6,000,000 (re. \$449,000)

21 By chapter 54, section 1, of the laws of 2015:
 22 Alterations and improvements for the preservation of facilities
 23 including liabilities incurred prior to April 1, 2015 (07SP1503)
 24 (38709) ... 2,000,000 (re. \$24,000)

25 By chapter 54, section 1, of the laws of 2014:
 26 Alterations and improvements for the preservation of facilities
 27 including liabilities incurred prior to April 1, 2014 (07SP1403)
 28 (38709) ... 5,000,000 (re. \$13,000)

29 By chapter 54, section 1, of the laws of 2013:
 30 Alterations and improvements for the preservation of facilities
 31 including liabilities incurred prior to April 1, 2013 (07SP1303)
 32 (38709) ... 3,000,000 (re. \$18,000)

33 Capital Projects Funds - Other
 34 Miscellaneous Capital Projects Fund
 35 Military Museum Account - 32225
 36 Program Improvement/Change Purpose

37 By chapter 54, section 1, of the laws of 2020:
 38 Alterations and improvements including design and related departmental
 39 administrative costs for program improvement or program change of
 40 the New York state military museum and veterans research center,
 41 through the use of donated funds (07MM2008) (81115)
 42 10,000,000 (re. \$10,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Federal
 2 Federal Capital Projects Fund
 3 DMNA Federal Capital Account - 31365
 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:
 6 For the cost of studies, site acquisitions, planning, design,
 7 construction, reconstruction, renovation, and equipment related to
 8 the development of federal military and state organized militia
 9 facilities including related departmental administrative costs
 10 incurred prior to April 1, 2018 (07NF1807) (81089)
 11 8,000,000 (re. \$8,000,000)

12 By chapter 54, section 1, of the laws of 2017:
 13 For the cost of studies, site acquisitions, planning, design,
 14 construction, reconstruction, renovation, and equipment related to
 15 the development of federal military and state organized militia
 16 facilities including related departmental administrative costs
 17 incurred prior to April 1, 2017 (07NF1707) (81089)
 18 8,000,000 (re. \$3,490,000)

19 By chapter 55, section 1, of the laws of 2016:
 20 For the cost of studies, site acquisitions, planning, design,
 21 construction, reconstruction, renovation, and equipment related to
 22 the development of federal military and state organized militia
 23 facilities including related departmental administrative costs
 24 incurred prior to April 1, 2016 (07NF1607) (81089)
 25 1,000,000 (re. \$1,000,000)

26 Capital Projects Funds - Federal
 27 Federal Capital Projects Fund
 28 DMNA Federal Capital Account - 31365
 29 Preservation of Facilities Purpose

30 By chapter 55, section 1, of the laws of 2016:
 31 Alterations and improvements for the preservation of facilities
 32 including liabilities incurred prior to April 1, 2016 (07FP1603)
 33 (38709) ... 3,000,000 (re. \$1,680,000)

34 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

35 Capital Projects Funds - Other
 36 Capital Projects Fund - 30000
 37 Maintenance and Operations Purpose

38 By chapter 54, section 1, of the laws of 2022:
 39 For the maintenance and operation of various facilities and systems
 40 including personal services, fringe benefits and indirect costs.
 41 Notwithstanding any other law to the contrary, all or a portion of
 42 the funds appropriated herein may be suballocated or transferred to
 43 any department, agency, or public authority (07FM22MO) (81107) ...
 44 4,000,000 (re. \$4,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2021:
 2 For the maintenance and operation of various facilities and systems
 3 including personal services, fringe benefits and indirect costs.
 4 Notwithstanding any other law to the contrary, all or a portion of the
 5 funds appropriated herein may be suballocated or transferred to any
 6 department, agency, or public authority (07FM21MO) (81107)
 7 4,000,000 (re. \$975,000)

8 By chapter 54, section 1, of the laws of 2020:
 9 For the maintenance and operation of various facilities and systems
 10 including personal services, fringe benefits and indirect costs.
 11 Notwithstanding any other law to the contrary, all or a portion of the
 12 funds appropriated herein may be suballocated or transferred to any
 13 department, agency, or public authority (07FM20MO) (81107)
 14 4,000,000 (re. \$44,000)

15 Capital Projects Funds - Federal
 16 Federal Capital Projects Fund
 17 DMNA Federal Capital Account - 31365
 18 Maintenance and Operations Purpose

19 By chapter 54, section 1, of the laws of 2022:
 20 For the maintenance and operation of various facilities and systems
 21 including personal services, fringe benefits and indirect costs.
 22 Notwithstanding any other law to the contrary, all or a portion of
 23 the funds appropriated herein may be suballocated or transferred to
 24 any department, agency, or public authority (07MF22MO) (81107)
 25 7,000,000 (re. \$7,000,000)

26 By chapter 54, section 1, of the laws of 2021:
 27 For the maintenance and operation of various facilities and systems
 28 including personal services, fringe benefits and indirect costs.
 29 Notwithstanding any other law to the contrary, all or a portion of
 30 the funds appropriated herein may be suballocated or transferred to
 31 any department, agency, or public authority (07MF21MO) (81107) ...
 32 7,000,000 (re. \$2,790,000)

33 By chapter 54, section 1, of the laws of 2020:
 34 For the maintenance and operation of various facilities and systems
 35 including personal services, fringe benefits and indirect costs.
 36 Notwithstanding any other law to the contrary, all or a portion of the
 37 funds appropriated herein may be suballocated or transferred to any
 38 department, agency, or public authority (07MF20MO) (81107)
 39 7,000,000 (re. \$2,670,000)

40 By chapter 54, section 1, of the laws of 2019:
 41 For the maintenance and operation of various facilities and systems
 42 including personal services, fringe benefits and indirect costs.
 43 Notwithstanding any other law to the contrary, all or a portion of the
 44 funds appropriated herein may be suballocated or transferred to any
 45 department, agency, or public authority (07MF19MO) (81107)
 46 7,000,000 (re. \$592,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:
 2 For the maintenance and operation of various facilities and systems
 3 including personal services, fringe benefits and indirect costs.
 4 Notwithstanding any other law to the contrary, all or a portion of the
 5 funds appropriated herein may be suballocated or transferred to any
 6 department, agency, or public authority (07MF18MO) (81107)
 7 7,000,000 (re. \$2,040,000)

8 MAINTENANCE AND IMPROVEMENTS (CCP)

9 Capital Projects Funds - Other
 10 Capital Projects Fund - 30000
 11 New Facilities Purpose

12 By chapter 54, section 1, of the laws of 2015:
 13 For the cost of studies, site acquisitions, planning, design,
 14 construction, reconstruction, renovation, and equipment related to
 15 the development of federal military and state organized militia
 16 facilities including related departmental administrative costs
 17 incurred prior to April 1, 2015 (07SF1507) (81025)
 18 7,000,000 (re. \$6,916,000)

19 By chapter 54, section 1, of the laws of 2013:
 20 For the cost of studies, site acquisitions, planning, design,
 21 construction, reconstruction, renovation, and equipment related to
 22 the development of federal military and state organized militia
 23 facilities including related departmental administrative costs
 24 incurred prior to April 1, 2013 (07SF1307) (81025)
 25 1,000,000 (re. \$404,000)

26 By chapter 54, section 1, of the laws of 2012:
 27 For the cost of studies, site acquisitions, planning, design,
 28 construction, reconstruction, renovation, and equipment related to
 29 the development of federal military and state organized militia
 30 facilities including related departmental administrative costs
 31 incurred prior to April 1, 2012 (07SF1207) (81025)
 32 11,000,000 (re. \$1,773,000)

33 Capital Projects Funds - Other
 34 Capital Projects Fund - 30000
 35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2022:
 37 Alterations and improvements for the preservation of facilities
 38 including liabilities incurred prior to April 1, 2022 (07MB2203)
 39 (81010) ... 25,000,000 (re. \$24,980,000)

40 By chapter 54, section 1, of the laws of 2021:
 41 Alterations and improvements for the preservation of facilities
 42 including liabilities incurred prior to April 1, 2021 (07MB2103)
 43 (81010) ... 15,000,000 (re. \$12,462,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2020 (07MB2003)
4 (81010) ... 25,000,000 (re. \$21,366,000)

5 By chapter 54, section 1, of the laws of 2019:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2019 (07MB1903)
8 (81010) ... 25,000,000 (re. \$10,498,000)

9 By chapter 54, section 1, of the laws of 2018:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2018 (07MB1803)
12 (81010) ... 20,000,000 (re. \$2,119,000)

13 By chapter 54, section 1, of the laws of 2017:
14 Alterations and improvements for the preservation of facilities
15 including liabilities incurred prior to April 1, 2017 (07MB1703)
16 (81010) ... 17,000,000 (re. \$1,931,000)

17 By chapter 55, section 1, of the laws of 2016:
18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 2016 (07S01603)
20 (81010) ... 7,200,000 (re. \$2,202,000)

21 By chapter 54, section 1, of the laws of 2015:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2015 (07S01503)
24 (81010) ... 3,200,000 (re. \$38,000)

25 By chapter 54, section 1, of the laws of 2014:
26 Alterations and improvements for the preservation of facilities
27 including liabilities incurred prior to April 1, 2014 (07S01403)
28 (81010) ... 6,200,000 (re. \$364,000)

29 By chapter 54, section 1, of the laws of 2013:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2013 (07S01303)
32 (81010) ... 7,000,000 (re. \$132,000)

33 By chapter 54, section 1, of the laws of 2012:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2012 (07S01203)
36 (81010) ... 7,000,000 (re. \$148,000)

37 By chapter 54, section 1, of the laws of 2011:
38 Alterations and improvements for the preservation of facilities
39 including liabilities incurred prior to April 1, 2011 (07S01103)
40 (81010) ... 7,000,000 (re. \$65,000)

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Program Improvement/Change Purpose

2 By chapter 54, section 1, of the laws of 2020:

3 For the cost of studies, planning, design, construction, recon-
4 struction, renovation, and equipment related to the development of
5 federal military and state organized militia facilities including
6 related departmental administrative costs incurred prior to April 1,
7 2020 (07JA2008) (81063) ... 40,000,000 (re. \$34,189,000)

8 Capital Projects Funds - Federal
9 Federal Capital Projects Fund
10 DMNA Federal Capital Account - 31365
11 New Facilities Purpose

12 By chapter 55, section 1, of the laws of 2016:

13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2016 (07FF1607) (81025)
18 10,000,000 (re. \$10,000,000)

19 Capital Projects Funds - Federal
20 Federal Capital Projects Fund
21 DMNA Federal Capital Account - 31365
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2022:

24 Alterations and improvements for the preservation of facilities
25 including liabilities incurred prior to April 1, 2022 (07FO2203)
26 (81010) ... 26,000,000 (re. \$26,000,000)

27 By chapter 54, section 1, of the laws of 2021:

28 Alterations and improvements for the preservation of facilities
29 including liabilities incurred prior to April 1, 2021 (07FO2103)
30 (81010) ... 26,000,000 (re. \$21,606,000)

31 By chapter 54, section 1, of the laws of 2020:

32 Alterations and improvements for the preservation of facilities
33 including liabilities incurred prior to April 1, 2020 (07FO2003)
34 (81010) ... 26,000,000 (re. \$19,743,000)

35 By chapter 54, section 1, of the laws of 2019:

36 Alterations and improvements for the preservation of facilities
37 including liabilities incurred prior to April 1, 2019 (07FO1903)
38 (81010) ... 26,000,000 (re. \$3,328,000)

39 By chapter 54, section 1, of the laws of 2018:

40 Alterations and improvements for the preservation of facilities
41 including liabilities incurred prior to April 1, 2018 (07FO1803)
42 (81010) ... 18,000,000 (re. \$4,133,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017:
 2 Alterations and improvements for the preservation of facilities
 3 including liabilities incurred prior to April 1, 2017 (07FO1703)
 4 (81010) ... 18,000,000 (re. \$4,453,000)

5 By chapter 55, section 1, of the laws of 2016:
 6 Alterations and improvements for the preservation of facilities
 7 including liabilities incurred prior to April 1, 2016 (07FO1603)
 8 (81010) ... 12,000,000 (re. \$5,169,000)
 9 For preventive maintenance on state facilities including personal
 10 services, non-personal services, fringe benefits and the contractual
 11 services provided by private firms, including the payment of liabil-
 12 ities incurred prior to April 1, 2016 (07FM1603) (38711)
 13 5,000,000 (re. \$2,986,000)

14 Capital Projects Funds - Federal
 15 Federal Capital Projects Fund
 16 DMNA Federal Capital Account - 31365
 17 Program Improvement/Change Purpose

18 By chapter 54, section 1, of the laws of 2020:
 19 For the cost of studies, planning, design, construction, recon-
 20 struction, renovation, and equipment related to the development of
 21 federal military and state organized militia facilities including
 22 related departmental administrative costs incurred prior to April 1,
 23 2020 (07FJ2008) (81063) ... 100,000,000 (re. \$72,628,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	333,969,000	476,434,000
6	-----	-----
7	333,969,000	476,434,000
8	=====	=====
9		333,969,000
10		-----

11 Capital Projects Funds - Other
12 Dedicated Highway and Bridge Trust Fund
13 Highway and Bridge Capital Account - 30051
14 Transportation Support Purpose

15 For services and expenses of the department
16 of motor vehicles.

17 The items shown in the schedule below shall
18 be for projects with a common purpose and
19 may be interchanged without limitation
20 subject to the approval of the director of
21 the budget.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 state fiscal year state operations appro-
27 priation for the budget division program
28 of the division of the budget, are deemed
29 fully incorporated herein and a part of
30 this appropriation as if fully stated
31 (39012).

32	Personal service (231123TS) (50000)	140,692,000
33	Nonpersonal service (231223TS) (57050)	94,470,000
34	Fringe benefits (231323TS) (60090)	93,981,000
35	Indirect costs (231423TS) (58850)	4,826,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 TRANSPORTATION SUPPORT (CCP)

- 2 Capital Projects Funds - Other
- 3 Dedicated Highway and Bridge Trust Fund
- 4 Highway and Bridge Capital Account - 30051
- 5 Transportation Support Purpose

6 By chapter 54, section 1, of the laws of 2022:

7 For services and expenses of the department of motor vehicles.
 8 The items shown in the schedule below shall be for projects with a
 9 common purpose and may be interchanged without limitation subject to
 10 the approval of the director of the budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the state fiscal year state operations
 14 appropriation for the budget division program of the division of the
 15 budget, are deemed fully incorporated herein and a part of this
 16 appropriation as if fully stated (39012).

17	Personal service (231122TS) (50000)	
18	146,279,000	(re. \$146,279,000)
19	Nonpersonal service (231222TS) (57050)	
20	191,152,000	(re. \$191,152,000)
21	Fringe benefits (231322TS) (60090) ...	88,123,000 .. (re. \$51,802,000)
22	Indirect costs (231422TS) (58850) ...	4,984,000 (re. \$3,192,000)

23 By chapter 54, section 1, of the laws of 2021:

24 For services and expenses of the department of motor vehicles.
 25 The items shown in the schedule below shall be for projects with a
 26 common purpose and may be interchanged without limitation subject to
 27 the approval of the director of the budget.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority and the IT Interchange and Trans-
 30 fer Authority as defined in the state fiscal year state operations
 31 appropriation for the budget division program of the division of the
 32 budget, are deemed fully incorporated herein and a part of this
 33 appropriation as if fully stated (39012).

34	Personal service (231121TS) (50000)	
35	140,692,000	(re. \$19,328,000)
36	Nonpersonal service (231221TS) (57050)	
37	94,470,000	(re. \$4,507,000)
38	Fringe benefits (231321TS) (60090) ...	84,550,000 ... (re. \$9,041,000)
39	Indirect costs (231421TS) (58850) ...	4,826,000 (re. \$1,268,000)

40 By chapter 54, section 1, of the laws of 2020:

41 For services and expenses of the department of motor vehicles.
 42 The items shown in the schedule below shall be for projects with a
 43 common purpose and may be interchanged without limitation subject to
 44 the approval of the director of the budget.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2019-20 state fiscal year state
 48 operations appropriation for the budget division program of the

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (39012).
 3 Personal service (231120TS) (50000)
 4 140,692,000 (re. \$21,046,000)
 5 Nonpersonal service (231220TS) (57050)
 6 92,154,000 (re. \$17,478,000)
 7 Fringe benefits (231320TS) (60090) ... 84,550,000 .. (re. \$10,070,000)
 8 Indirect costs (231420TS) (58850) ... 4,826,000 (re. \$1,271,000)

9 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 10 section 1, of the laws of 2012:
 11 For services and expenses of the department of motor vehicles
 12 (230103TS).
 13 Maintenance undistributed
 14 For services and expenses related to the establishment, operation and
 15 maintenance of stationary offices in any city within the county of
 16 Monroe with a population of two hundred thousand or more and in any
 17 hamlet within the town of Brookhaven within the county of Suffolk
 18 with a population of not less than seven thousand nor more than ten
 19 thousand (39012) ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	90,000,000	112,948,000
6	-----	-----
7 All Funds	90,000,000	112,948,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 90,000,000
10

- 11 Capital Projects Funds - Other
- 12 Capital Projects Fund - 30000
- 13 Preservation of Facilities Purpose

14 The sum of \$10,000,000 is hereby appropri-
15 ated for services and expenses related to
16 maintenance of olympic and ski facilities,
17 including but not limited to energy effi-
18 ciency projects, lift maintenance, build-
19 ing maintenance and other infrastructure
20 and preventive maintenance projects,
21 including personal service and the payment
22 of liabilities incurred prior to April 1,
23 2023 (20022303) (44704) 10,000,000

24 The sum of \$80,000,000 is hereby appropri-
25 ated for services and expenses related to
26 the upgrade, renovation, and modernization
27 of olympic, ski, and other facilities
28 owned and operated by the olympic regional
29 development authority, including personal
30 service and the payment of liabilities
31 incurred prior to April 1, 2023. The
32 availability of funds from this appropri-
33 ation shall be subject to the approval of
34 a strategic modernization and investment
35 plan by the director of the division of
36 the budget. No funds shall be expended
37 from this appropriation until such plan is
38 submitted to the chair of the senate
39 finance committee and the chair of the
40 assembly ways and means committee
41 (20222304) (44705) 80,000,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 The sum of \$10,000,000 is hereby appropriated for services and
 7 expenses related to maintenance of olympic and ski facilities,
 8 including but not limited to energy efficiency projects, lift main-
 9 tenance, building maintenance and other infrastructure and preven-
 10 tive maintenance projects, including personal service and the
 11 payment of liabilities incurred prior to April 1, 2022 (20022203)
 12 (44704) ... 10,000,000 (re. \$7,356,000)

13 The sum of \$92,500,000 is hereby appropriated for services and
 14 expenses related to the upgrade, renovation, and modernization of
 15 olympic, ski, and other facilities owned and operated by the olympic
 16 regional development authority, including personal service and the
 17 payment of liabilities incurred prior to April 1, 2022. The avail-
 18 ability of funds from this appropriation shall be subject to the
 19 approval of a strategic modernization and investment plan by the
 20 director of the division of the budget (20222204) (44705)
 21 92,500,000 (re. \$92,500,000)

22 By chapter 54, section 1, of the laws of 2021:

23 The sum of \$92,500,000 is hereby appropriated for services and
 24 expenses related to the upgrade, renovation, and modernization of
 25 olympic, ski, and other facilities owned and operated by the olympic
 26 regional development authority, including personal service and the
 27 payment of liabilities incurred prior to April 1, 2021. The avail-
 28 ability of funds from this appropriation shall be subject to the
 29 approval of a strategic modernization and investment plan by the
 30 director of the division of the budget (20012103) (44705)
 31 92,500,000 (re. \$12,600,000)

32 By chapter 54, section 1, of the laws of 2019:

33 The sum of \$70,000,000 is hereby appropriated for services and
 34 expenses related to the upgrade, renovation, and modernization of
 35 olympic, ski, and other facilities owned and operated by the olympic
 36 regional development authority, including personal service and the
 37 payment of liabilities incurred prior to April 1, 2019. The avail-
 38 ability of funds from this appropriation shall be subject to the
 39 approval of a strategic modernization and investment plan by the
 40 director of the division of the budget (20011903) (44705)
 41 70,000,000 (re. \$312,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	334,900,000	678,675,000
6 Capital Projects Funds - Federal ...	20,000,000	67,269,000
7	-----	-----
8 All Funds	354,900,000	745,944,000
9	=====	=====

10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21,000,000
 11

12 Capital Projects Funds - Other
 13 Capital Projects Fund - 30000
 14 Maintenance and Operations Purpose

15 For the maintenance and operation of various
 16 facilities and systems including personal
 17 services, fringe benefits and indirect
 18 costs (49FM23MO) (81107) 21,000,000

19 FEDERAL CAPITAL PROJECTS FUND (CCP) 20,000,000
 20

21 Capital Projects Funds - Federal
 22 Federal Capital Projects Fund
 23 OPRHP-Federal Capital Projects Account - 31363
 24 Preservation of Facilities Purpose

25 For the federal government's share of the
 26 cost to prepare and review plans, specifi-
 27 cations and estimates, for the acquisition
 28 of property and for the construction,
 29 expansion and rehabilitation of state
 30 facilities for recreation. Portions of
 31 this appropriation may be suballocated to
 32 other state agencies for such eligible
 33 projects subject to the approval of the
 34 director of the budget (49FE2303) (39911) ... 20,000,000

35 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)... 101,400,000
 36

37 Capital Projects Funds - Other
 38 Miscellaneous Capital Projects Fund
 39 Capital Miscellaneous Gifts Account - 32214
 40 Preservation of Facilities Purpose

41 For alterations, rehabilitation and improve-
 42 ments of various park facilities and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2023-24

1 historic sites, including personal service
 2 and the payment of liabilities incurred
 3 prior to April 1, 2023, including suballo-
 4 cation to other state departments and
 5 agencies (49GI2303) (39926) 54,000,000

6 Capital Projects Funds - Other
 7 Miscellaneous Capital Projects Fund
 8 Minekill State Park Account - 32202
 9 Preservation of Facilities Purpose

10 For rehabilitation and improvements at Mine-
 11 kill State Park, including the payment of
 12 liabilities incurred prior to April 1,
 13 2023 (49PA2303) (39926) 500,000

14 Capital Projects Funds - Other
 15 Miscellaneous Capital Projects Fund
 16 Miscellaneous CP Resource Account - 32203
 17 Preservation of Facilities Purpose

18 For rehabilitation and improvements at vari-
 19 ous parks and historic sites, including
 20 the payment of liabilities incurred prior
 21 to April 1, 2023, including suballocation
 22 to other state departments and agencies
 23 (49RA2303) (39926) 300,000

24 Capital Projects Funds - Other
 25 Miscellaneous Capital Projects Fund
 26 Parks Capital Investment Account - 32207
 27 Preservation of Facilities Purpose

28 For rehabilitation, replacement and refur-
 29 bishment of facilities at various parks
 30 and historic sites, including the payment
 31 of liabilities incurred prior to April 1,
 32 2023 (49RR2303) (39926) 500,000

33 Capital Projects Funds - Other
 34 Miscellaneous Capital Projects Fund
 35 Parks and Recreation Resource Account - 32209
 36 Preservation of Facilities Purpose

37 For rehabilitation and improvements at vari-
 38 ous parks and historic sites, including
 39 the payment of liabilities incurred prior
 40 to April 1, 2023, including suballocation
 41 to other state departments and agencies
 42 (49NR2303) (39926) 1,500,000

43 Capital Projects Funds - Other

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2023-24

1 State Park Infrastructure Fund
2 State Park Infrastructure Account - 30351
3 Engineering Services Purpose

4 For state park engineering services and
5 expenses, including the preparation of
6 plans and designs; specifications and
7 estimates; construction management and
8 supervision; surveys and testing; environ-
9 mental impact and historic project assess-
10 ment; and related services for state parks
11 infrastructure fund projects including the
12 payment of contractual services, travel
13 expenses and supplies and fringe benefits
14 charges (490623ES) (39927) 5,800,000

15 Capital Projects Funds - Other
16 State Park Infrastructure Fund
17 State Park Infrastructure Account - 30351
18 Preservation of Facilities Purpose

19 For alterations, rehabilitation and improve-
20 ments of various park facilities and
21 historic sites including personal service
22 and the payment of liabilities incurred
23 prior to April 1, 2023, including suballo-
24 cation to other state departments and
25 agencies (49032303) (81010) 33,600,000

26 Capital Projects Funds - Other
27 State Park Infrastructure Fund
28 State Park Infrastructure Account - 30351
29 Preventive Maintenance Purpose

30 For preventive maintenance at various parks
31 and historic sites, including personal
32 services and fringe benefits (49ZZ23PM)
33 (39928) 5,200,000

34 NEW YORK WORKS (CCP) 212,500,000
35

36 Capital Projects Funds - Other
37 State Park Infrastructure Fund
38 State Park Infrastructure Account - 30351
39 Preservation of Facilities Purpose

40 For services and expenses related to New
41 York Works Infrastructure projects at
42 state parks and historic sites, including
43 for publicly accessible electric vehicle
44 charging stations, and for the repair,

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2023-24

1 rehabilitation, maintenance and improve-
2 ment of the Empire State Trail, provided
3 that not less than \$2,500,000 is provided
4 to the olympic regional development
5 authority, including \$500,000 for
6 Belleayre Mountain Ski Center, including
7 but not limited to lift maintenance,
8 building maintenance and other infrastruc-
9 ture and preventive maintenance projects,
10 including personal service and the payment
11 of liabilities incurred prior to April 1,
12 2023. All or a portion of the funds appro-
13 priated hereby may be suballocated or
14 transferred to any department, agency or
15 public authority (49NY2303) (39944) 202,500,000

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Preservation of Facilities Purpose

19 For payment to zoos, botanical gardens, and
20 aquaria for the capital costs of projects
21 to be allocated by the commissioner on a
22 non-competitive basis 10,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (49FM22MO) (81107) ... 21,000,000 (re. \$9,280,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2021, as
10 supplemented by a transfer in accordance with state finance law, is
11 hereby amended and reappropriated to read:
12 For the maintenance and operation of various facilities and systems
13 including personal services, fringe benefits and indirect costs
14 (49FM21MO) (81107) ... [21,000,000] 21,155,000 (re. \$873,000)

15 By chapter 54, section 1, of the laws of 2020:
16 For the maintenance and operation of various facilities and systems
17 including personal services, fringe benefits and indirect costs
18 (49FM20MO) (81107) ... 21,000,000 (re. \$1,933,000)

19 By chapter 54, section 1, of the laws of 2019:
20 For the maintenance and operation of various facilities and systems
21 including personal services, fringe benefits and indirect costs
22 (49FM19MO) (81107) ... 21,000,000 (re. \$869,000)

23 FEDERAL CAPITAL PROJECTS FUND (CCP)

24 Capital Projects Funds - Federal
25 Federal Capital Projects Fund
26 OPRHP-Federal Capital Projects Account - 31363
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2022:
29 For the federal government's share of the cost to prepare and review
30 plans, specifications and estimates, for the acquisition of property
31 and for the construction, expansion and rehabilitation of state
32 facilities for recreation. Portions of this appropriation may be
33 suballocated to other state agencies for such eligible projects
34 subject to the approval of the director of the budget (49FE2203)
35 (39911) ... 20,000,000 (re. \$20,000,000)

36 By chapter 54, section 1, of the laws of 2021:
37 For the federal government's share of the cost to prepare and review
38 plans, specifications and estimates, for the acquisition of property
39 and for the construction, expansion and rehabilitation of state
40 facilities for recreation. Portions of this appropriation may be
41 suballocated to other state agencies for such eligible projects
42 subject to the approval of the director of the budget (49FE2103)
43 (39911) ... 20,000,000 (re. \$20,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:

2 For the federal government's share of the cost to prepare and review
3 plans, specifications and estimates, for the acquisition of property
4 and for the construction, expansion and rehabilitation of state
5 facilities for recreation. Portions of this appropriation may be
6 suballocated to other state agencies for such eligible projects
7 subject to the approval of the director of the budget (49FE2003)
8 (39911) ... 20,000,000 (re. \$13,498,000)

9 By chapter 54, section 1, of the laws of 2019:

10 For the federal government's share of the cost to prepare and review
11 plans, specifications and estimates, for the acquisition of property
12 and for the construction, expansion and rehabilitation of state
13 facilities for recreation. Portions of this appropriation may be
14 suballocated to other state agencies for such eligible projects
15 subject to the approval of the director of the budget (49FE1903)
16 (39911) ... 20,000,000 (re. \$4,223,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For the federal government's share of the cost to prepare and review
19 plans, specifications and estimates, for the acquisition of property
20 and for the construction, expansion and rehabilitation of state
21 facilities for recreation. Portions of this appropriation may be
22 suballocated to other state agencies for such eligible projects
23 subject to the approval of the director of the budget (49FE1803)
24 (39911) ... 20,000,000 (re. \$6,277,000)

25 By chapter 54, section 1, of the laws of 2017:

26 For the federal government's share of the cost to prepare and review
27 plans, specifications and estimates, for the acquisition of property
28 and for the construction, expansion and rehabilitation of state
29 facilities for recreation. Portions of this appropriation may be
30 suballocated to other state agencies for such eligible projects
31 subject to the approval of the director of the budget (49FE1703)
32 (39911) ... 4,000,000 (re. \$468,000)

33 By chapter 55, section 1, of the laws of 2016:

34 For the federal government's share of the cost to prepare and review
35 plans, specifications and estimates, for the acquisition of property
36 and for the construction, expansion and rehabilitation of state
37 facilities for recreation. Portions of this appropriation may be
38 suballocated to other state agencies for such eligible projects
39 subject to the approval of the director of the budget (49FE1603)
40 (39911) ... 4,000,000 (re. \$3,000)

41 By chapter 54, section 1, of the laws of 2015:

42 For the federal government's share of the cost to prepare and review
43 plans, specifications and estimates, for the acquisition of property
44 and for the construction, expansion and rehabilitation of state
45 facilities for recreation. Portions of this appropriation may be
46 suballocated to other state agencies for such eligible projects

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 subject to the approval of the director of the budget (49FE1503)
2 (39911) ... 4,000,000 (re. \$176,000)

3 By chapter 54, section 1, of the laws of 2013:

4 For the federal government's share of the cost to prepare and review
5 plans, specifications and estimates, for the acquisition of property
6 and for the construction, expansion and rehabilitation of state
7 facilities for recreation. Portions of this appropriation may be
8 suballocated to other state agencies for such eligible projects
9 subject to the approval of the director of the budget (49FE1303)
10 (39911) ... 4,000,000 (re. \$231,000)

11 By chapter 54, section 1, of the laws of 2012:

12 For the federal government's share of the cost to prepare and review
13 plans, specifications and estimates, for the acquisition of property
14 and for the construction, expansion and rehabilitation of state
15 facilities for recreation. Portions of this appropriation may be
16 suballocated to other state agencies for such eligible projects
17 subject to the approval of the director of the budget (49FE1203)
18 (39911) ... 4,000,000 (re. \$356,000)

19 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 20 Capital Projects Funds - Other
- 21 Miscellaneous Capital Projects Fund
- 22 Capital Miscellaneous Gifts Account - 32214
- 23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2022:

25 For alterations, rehabilitation and improvements of various park
26 facilities and historic sites, including personal service and the
27 payment of liabilities incurred prior to April 1, 2022, including
28 suballocation to other state departments and agencies (49GI2203)
29 (39926) ... 24,000,000 (re. \$24,000,000)

30 By chapter 54, section 1, of the laws of 2021:

31 For alterations, rehabilitation and improvements of various park
32 facilities and historic sites, including personal service and the
33 payment of liabilities incurred prior to April 1, 2021, including
34 suballocation to other state departments and agencies (49GI2103)
35 (39926) ... 24,000,000 (re. \$24,000,000)

36 By chapter 54, section 1, of the laws of 2020:

37 For alterations, rehabilitation and improvements of various park
38 facilities and historic sites, including personal service and the
39 payment of liabilities incurred prior to April 1, 2020, including
40 suballocation to other state departments and agencies (49GI2003)
41 (39926) ... 24,000,000 (re. \$24,000,000)

42 By chapter 54, section 1, of the laws of 2019:

43 For alterations, rehabilitation and improvements of various park
44 facilities and historic sites, including personal service and the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 payment of liabilities incurred prior to April 1, 2019, including
 2 suballocation to other state departments and agencies (49GI1903)
 3 (39926) ... 24,300,000 (re. \$24,175,000)

4 By chapter 54, section 1, of the laws of 2018:
 5 For alterations, rehabilitation and improvements of various park
 6 facilities and historic sites, including personal service and the
 7 payment of liabilities incurred prior to April 1, 2018, including
 8 suballocation to other state departments and agencies (49GI1803)
 9 (39926) ... 24,300,000 (re. \$10,727,000)

10 By chapter 54, section 1, of the laws of 2017:
 11 For alterations, rehabilitation and improvements of various park
 12 facilities and historic sites, including personal service and the
 13 payment of liabilities incurred prior to April 1, 2017, including
 14 suballocation to other state departments and agencies (49GI1703)
 15 (39926) ... 24,300,000 (re. \$15,897,000)

16 By chapter 55, section 1, of the laws of 2016:
 17 For alterations, rehabilitation and improvements of various park
 18 facilities and historic sites, including personal service and the
 19 payment of liabilities incurred prior to April 1, 2016, including
 20 suballocation to other state departments and agencies (49GI1603)
 21 (39926) ... 25,000,000 (re. \$9,844,000)

22 By chapter 54, section 1, of the laws of 2015:
 23 For alterations, rehabilitation and improvements of various park
 24 facilities and historic sites, including personal service and the
 25 payment of liabilities incurred prior to April 1, 2015, including
 26 suballocation to other state departments and agencies (49GI1503)
 27 (39926) ... 25,000,000 (re. \$5,888,000)

28 By chapter 54, section 1, of the laws of 2014:
 29 For alterations, rehabilitation and improvements of various park
 30 facilities and historic sites, including personal service and the
 31 payment of liabilities incurred prior to April 1, 2014, including
 32 suballocation to other state departments and agencies (49GI1403)
 33 (39926) ... 25,000,000 (re. \$3,408,000)

34 By chapter 54, section 1, of the laws of 2013:
 35 For alterations, rehabilitation and improvements of various park
 36 facilities and historic sites, including personal service and the
 37 payment of liabilities incurred prior to April 1, 2013, including
 38 suballocation to other state departments and agencies (49GI1303)
 39 (39926) ... 25,000,000 (re. \$439,000)

40 By chapter 54, section 1, of the laws of 2012:
 41 For alterations, rehabilitation and improvements of various park
 42 facilities and historic sites, including personal service and the
 43 payment of liabilities incurred prior to April 1, 2012, including
 44 suballocation to other state departments and agencies (49GI1203)
 45 (39926) ... 25,000,000 (re. \$393,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 2 section 1, of the laws of 2012:
 3 For alterations, rehabilitation and improvements of various park
 4 facilities and historic sites, including personal service and the
 5 payment of liabilities incurred prior to April 1, 2011, including
 6 suballocation to other state departments and agencies (49GI1103)
 7 (39926) ... 10,000,000 (re. \$1,350,000)

8 Capital Projects Funds - Other
 9 Miscellaneous Capital Projects Fund
 10 I Love NY Water Vessel Access Account - 32212
 11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2021:
 13 For services and expenses related to boating access and maintenance in
 14 accordance with a plan to be approved by the director of the budget
 15 (49LV2103) (39926) ... 2,000,000 (re. \$1,893,000)

16 By chapter 54, section 1, of the laws of 2020:
 17 For services and expenses related to boating access and maintenance in
 18 accordance with a plan to be approved by the director of the budget
 19 (49LV2003) (39926) ... 2,000,000 (re. \$706,000)

20 By chapter 54, section 1, of the laws of 2019:
 21 For services and expenses related to boating access and maintenance in
 22 accordance with a plan to be approved by the director of the budget
 23 (49LV1903) (39926) ... 2,000,000 (re. \$31,000)

24 By chapter 54, section 1, of the laws of 2018:
 25 For services and expenses related to boating access and maintenance in
 26 accordance with a plan to be approved by the director of the budget
 27 (49LV1803) (39926) ... 2,000,000 (re. \$1,531,000)

28 By chapter 54, section 1, of the laws of 2017:
 29 For services and expenses related to boating access and maintenance in
 30 accordance with a plan to be approved by the director of the budget
 31 (49LV1703) (39926) ... 2,000,000 (re. \$570,000)

32 By chapter 55, section 1, of the laws of 2016:
 33 For services and expenses related to boating access and maintenance in
 34 accordance with a plan to be approved by the director of the budget
 35 (49LV1603) (39926) ... 1,300,000 (re. \$28,000)

36 By chapter 54, section 1, of the laws of 2015:
 37 For services and expenses related to boating access and maintenance in
 38 accordance with a plan to be approved by the director of the budget
 39 (49LV1503) (39926) ... 1,300,000 (re. \$31,000)

40 By chapter 54, section 1, of the laws of 2014:
 41 For services and expenses related to boating access and maintenance in
 42 accordance with a plan to be approved by the director of the budget
 43 (49LV1403) (39926) ... 1,300,000 (re. \$40,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2013:
 2 For services and expenses related to boating access and maintenance in
 3 accordance with a plan to be approved by the director of the budget
 4 (49LV1303) (39926) ... 1,300,000 (re. \$3,000)

5 By chapter 54, section 1, of the laws of 2012:
 6 For services and expenses related to boating access and maintenance in
 7 accordance with a plan to be approved by the director of the budget
 8 (49LV1203) (39926) ... 1,300,000 (re. \$12,000)

9 Capital Projects Funds - Other
 10 Miscellaneous Capital Projects Fund
 11 Minekill State Park Account - 32202
 12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2022:
 14 For rehabilitation and improvements at Minekill State Park, including
 15 the payment of liabilities incurred prior to April 1, 2022
 16 (49PA2203) (39926) ... 500,000 (re. \$500,000)

17 By chapter 54, section 1, of the laws of 2021:
 18 For rehabilitation and improvements at Minekill State Park, including
 19 the payment of liabilities incurred prior to April 1, 2021
 20 (49PA2103) (39926) ... 500,000 (re. \$58,000)

21 By chapter 54, section 1, of the laws of 2020:
 22 For rehabilitation and improvements at Minekill State Park, including
 23 the payment of liabilities incurred prior to April 1, 2020
 24 (49PA2003) (39926) ... 500,000 (re. \$376,000)

25 By chapter 54, section 1, of the laws of 2019:
 26 For rehabilitation and improvements at Minekill State Park, including
 27 the payment of liabilities incurred prior to April 1, 2019
 28 (49PA1903) (39926) ... 500,000 (re. \$100,000)

29 By chapter 54, section 1, of the laws of 2018:
 30 For rehabilitation and improvements at Minekill State Park, including
 31 the payment of liabilities incurred prior to April 1, 2018
 32 (49PA1803) (39926) ... 500,000 (re. \$500,000)

33 By chapter 54, section 1, of the laws of 2017:
 34 For rehabilitation and improvements at Minekill State Park, including
 35 the payment of liabilities incurred prior to April 1, 2017
 36 (49PA1703) (39926) ... 500,000 (re. \$500,000)

37 By chapter 55, section 1, of the laws of 2016:
 38 For rehabilitation and improvements at Minekill State Park, including
 39 the payment of liabilities incurred prior to April 1, 2016
 40 (49PA1603) (39926) ... 500,000 (re. \$500,000)

41 By chapter 54, section 1, of the laws of 2015:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For rehabilitation and improvements at Minekill State Park, including
 2 the payment of liabilities incurred prior to April 1, 2015
 3 (49PA1503) (39926) ... 500,000 (re. \$246,000)

4 By chapter 54, section 1, of the laws of 2014:
 5 For rehabilitation and improvements at Minekill State Park, including
 6 the payment of liabilities incurred prior to April 1, 2014
 7 (49PA1403) (39926) ... 500,000 (re. \$316,000)

8 By chapter 54, section 1, of the laws of 2012:
 9 For rehabilitation and improvements at Minekill State Park, including
 10 the payment of liabilities incurred prior to April 1, 2012
 11 (49PA1203) (39926) ... 500,000 (re. \$500,000)

12 By chapter 54, section 1, of the laws of 2011:
 13 For rehabilitation and improvements at Minekill State Park, including
 14 the payment of liabilities incurred prior to April 1, 2011
 15 (49PA1103) (39926) ... 500,000 (re. \$500,000)

16 By chapter 55, section 1, of the laws of 2010:
 17 For rehabilitation and improvements at Minekill State Park, including
 18 the payment of liabilities incurred prior to April 1, 2010
 19 (49PA1003) (39926) ... 500,000 (re. \$417,000)

20 Capital Projects Funds - Other
 21 Miscellaneous Capital Projects Fund
 22 Miscellaneous CP Resource Account - 32203
 23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2022:
 25 For rehabilitation and improvements at various parks and historic
 26 sites, including the payment of liabilities incurred prior to April
 27 1, 2022, including suballocation to other state departments and
 28 agencies (49RA2203) (39926) ... 300,000 (re. \$300,000)

29 By chapter 54, section 1, of the laws of 2021:
 30 For rehabilitation and improvements at various parks and historic
 31 sites, including the payment of liabilities incurred prior to April
 32 1, 2021, including suballocation to other state departments and
 33 agencies (49RA2103) (39926) ... 300,000 (re. \$289,000)

34 By chapter 54, section 1, of the laws of 2020:
 35 For rehabilitation and improvements at various parks and historic
 36 sites, including the payment of liabilities incurred prior to April
 37 1, 2020, including suballocation to other state departments and
 38 agencies (49RA2003) (39926) ... 300,000 (re. \$300,000)

39 Capital Projects Funds - Other
 40 Miscellaneous Capital Projects Fund
 41 Parks Capital Investment Account - 32207
 42 Preservation of Facilities Purpose



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 By chapter 54, section 1, of the laws of 2022:
- 2 For rehabilitation, replacement and refurbishment of facilities at
- 3 various parks and historic sites, including the payment of liabil-
- 4 ities incurred prior to April 1, 2022 (49RR2203) (39926)
- 5 500,000 (re. \$500,000)

- 6 By chapter 54, section 1, of the laws of 2021:
- 7 For rehabilitation, replacement and refurbishment of facilities at
- 8 various parks and historic sites, including the payment of liabil-
- 9 ities incurred prior to April 1, 2021 (49RR2103) (39926)
- 10 500,000 (re. \$500,000)

- 11 By chapter 54, section 1, of the laws of 2020:
- 12 For rehabilitation, replacement and refurbishment of facilities at
- 13 various parks and historic sites, including the payment of liabil-
- 14 ities incurred prior to April 1, 2020 (49RR2003) (39926)
- 15 500,000 (re. \$500,000)

- 16 By chapter 54, section 1, of the laws of 2019:
- 17 For rehabilitation, replacement and refurbishment of facilities at
- 18 various parks and historic sites, including the payment of liabil-
- 19 ities incurred prior to April 1, 2019 (49RR1903) (39926)
- 20 500,000 (re. \$500,000)

- 21 By chapter 54, section 1, of the laws of 2018:
- 22 For rehabilitation, replacement and refurbishment of facilities at
- 23 various parks and historic sites, including the payment of liabil-
- 24 ities incurred prior to April 1, 2018 (49RR1803) (39926)
- 25 500,000 (re. \$500,000)

- 26 By chapter 54, section 1, of the laws of 2017:
- 27 For rehabilitation, replacement and refurbishment of facilities at
- 28 various parks and historic sites, including the payment of liabil-
- 29 ities incurred prior to April 1, 2017 (49RR1703) (39926)
- 30 500,000 (re. \$500,000)

- 31 By chapter 55, section 1, of the laws of 2016:
- 32 For rehabilitation, replacement and refurbishment of facilities at
- 33 various parks and historic sites, including the payment of liabil-
- 34 ities incurred prior to April 1, 2016 (49RR1603) (39926)
- 35 500,000 (re. \$500,000)

- 36 By chapter 54, section 1, of the laws of 2015:
- 37 For rehabilitation, replacement and refurbishment of facilities at
- 38 various parks and historic sites, including the payment of liabil-
- 39 ities incurred prior to April 1, 2015 (49RR1503) (39926)
- 40 500,000 (re. \$500,000)

- 41 By chapter 54, section 1, of the laws of 2014:
- 42 For rehabilitation, replacement and refurbishment of facilities at
- 43 various parks and historic sites, including the payment of liabil-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ities incurred prior to April 1, 2014 (49RR1403) (39926)
2 500,000 (re. \$500,000)

3 By chapter 54, section 1, of the laws of 2013:
4 For rehabilitation, replacement and refurbishment of facilities at
5 various parks and historic sites, including the payment of liabil-
6 ities incurred prior to April 1, 2013 (49RR1303) (39926)
7 500,000 (re. \$500,000)

8 By chapter 54, section 1, of the laws of 2012:
9 For rehabilitation, replacement and refurbishment of facilities at
10 various parks and historic sites, including the payment of liabil-
11 ities incurred prior to April 1, 2012 (49RR1203) (39926)
12 500,000 (re. \$119,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2011, is
14 hereby amended and reappropriated to read:
15 For rehabilitation, replacement and refurbishment of facilities at
16 various parks and historic sites, including the payment of liabil-
17 ities incurred prior to April 1, 2011 [(49RR1003)](49RR11003)
18 (39926) ... 500,000 (re. \$270,000)

19 By chapter 55, section 1, of the laws of 2010:
20 For rehabilitation, replacement and refurbishment of facilities at
21 various parks and historic sites, including the payment of liabil-
22 ities incurred prior to April 1, 2010 (49RR1003) (39926)
23 500,000 (re. \$445,000)

24 By chapter 55, section 1, of the laws of 2009:
25 For rehabilitation, replacement and refurbishment of facilities at
26 various parks and historic sites, including the payment of liabil-
27 ities incurred prior to April 1, 2009 (49RR0903) (39926)
28 500,000 (re. \$208,000)

29 By chapter 55, section 1, of the laws of 2008:
30 For rehabilitation, replacement and refurbishment of facilities at
31 various parks and historic sites, including the payment of liabil-
32 ities incurred prior to April 1, 2008 (49RR0803) (39926)
33 500,000 (re. \$67,000)

34 Capital Projects Funds - Other
35 Miscellaneous Capital Projects Fund
36 Parks and Recreation Resource Account - 32209
37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2022:
39 For rehabilitation and improvements at various parks and historic
40 sites, including the payment of liabilities incurred prior to April
41 1, 2022, including suballocation to other state departments and
42 agencies (49NR2203) (39926) ... 1,500,000 (re. \$1,500,000)

43 By chapter 54, section 1, of the laws of 2021:

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1 For rehabilitation and improvements at various parks and historic
 2 sites, including the payment of liabilities incurred prior to April
 3 1, 2021, including suballocation to other state departments and
 4 agencies (49NR2103) (39926) ... 1,500,000 (re. \$1,500,000)

5 By chapter 54, section 1, of the laws of 2020:
 6 For rehabilitation and improvements at various parks and historic
 7 sites, including the payment of liabilities incurred prior to April
 8 1, 2020, including suballocation to other state departments and
 9 agencies (49NR2003) (39926) ... 1,500,000 (re. \$1,500,000)

10 By chapter 54, section 1, of the laws of 2019:
 11 For rehabilitation and improvements at various parks and historic
 12 sites, including the payment of liabilities incurred prior to April
 13 1, 2019, including suballocation to other state departments and
 14 agencies (49NR1903) (39926) ... 1,500,000 (re. \$1,473,000)

15 By chapter 54, section 1, of the laws of 2018:
 16 For rehabilitation and improvements at various parks and historic
 17 sites, including the payment of liabilities incurred prior to April
 18 1, 2018, including suballocation to other state departments and
 19 agencies (49NR1803) (39926) ... 1,500,000 (re. \$774,000)

20 By chapter 54, section 1, of the laws of 2017:
 21 For rehabilitation and improvements at various parks and historic
 22 sites, including the payment of liabilities incurred prior to April
 23 1, 2017, including suballocation to other state departments and
 24 agencies (49NR1703) (39926) ... 1,500,000 (re. \$969,000)

25 By chapter 55, section 1, of the laws of 2016:
 26 For rehabilitation and improvements at various parks and historic
 27 sites, including the payment of liabilities incurred prior to April
 28 1, 2016, including suballocation to other state departments and
 29 agencies (49NR1603) (39926) ... 1,500,000 (re. \$975,000)

30 By chapter 54, section 1, of the laws of 2015:
 31 For rehabilitation and improvements at various parks and historic
 32 sites, including the payment of liabilities incurred prior to April
 33 1, 2015, including suballocation to other state departments and
 34 agencies (49NR1503) (39926) ... 1,500,000 (re. \$230,000)

35 By chapter 54, section 1, of the laws of 2014:
 36 For rehabilitation and improvements at various parks and historic
 37 sites, including the payment of liabilities incurred prior to April
 38 1, 2014, including suballocation to other state departments and
 39 agencies (49NR1403) (39926) ... 1,500,000 (re. \$530,000)

40 By chapter 54, section 1, of the laws of 2013:
 41 For rehabilitation and improvements at various parks and historic
 42 sites, including the payment of liabilities incurred prior to April
 43 1, 2013, including suballocation to other state departments and
 44 agencies (49NR1303) (39926) ... 1,500,000 (re. \$14,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State Park Infrastructure Fund

2 In accordance with Section 97-mm of the state finance law, all funds
3 received and designated by the commissioner of parks, recreation and
4 historic preservation to the credit of SPIF, shall be directed to
5 state park infrastructure projects including engineering services
6 costs.

7 A portion of the amounts included within these appropriations, subject
8 to the approval of the director of the budget, may be made available
9 to the New York State Office of General Services for payment to the
10 design and construction management account of the centralized
11 services fund of the New York State Office of General Services, to
12 accomplish the purpose of these appropriations. All or a portion of
13 the disbursements made pursuant to the following appropriations may
14 be repaid from proceeds of bonds issued by the environmental facili-
15 ties corporation in state fiscal year 1992-1993.

16 Capital Projects Funds - Other
17 State Park Infrastructure Fund
18 State Park Infrastructure Account - 30351
19 Energy Conservation Purpose

20 By chapter 54, section 1, of the laws of 2022:
21 For energy conservation purposes at various parks and historic sites,
22 including personal service and the payment of liabilities incurred
23 prior to April 1, 2022 (49EC2205) (81036)
24 700,000 (re. \$674,000)

25 By chapter 54, section 1, of the laws of 2021:
26 For energy conservation purposes at various parks and historic sites,
27 including personal service and the payment of liabilities incurred
28 prior to April 1, 2021 (49EC2105) (81036)
29 700,000 (re. \$586,000)

30 By chapter 54, section 1, of the laws of 2020:
31 For energy conservation purposes at various parks and historic sites,
32 including personal service and the payment of liabilities incurred
33 prior to April 1, 2020 (49EC2005) (81036)
34 700,000 (re. \$401,000)

35 By chapter 54, section 1, of the laws of 2019:
36 For energy conservation purposes at various parks and historic sites,
37 including personal service and the payment of liabilities incurred
38 prior to April 1, 2019 (49EC1905) (81036)
39 700,000 (re. \$276,000)

40 By chapter 54, section 1, of the laws of 2018:
41 For energy conservation purposes at various parks and historic sites,
42 including personal service and the payment of liabilities incurred
43 prior to April 1, 2018 (49EC1805) (81036)
44 700,000 (re. \$230,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 By chapter 54, section 1, of the laws of 2017:
- 2 For energy conservation purposes at various parks and historic sites,
- 3 including personal service and the payment of liabilities incurred
- 4 prior to April 1, 2017 (49EC1705) (81036)
- 5 700,000 (re. \$342,000)

- 6 By chapter 55, section 1, of the laws of 2016:
- 7 For energy conservation purposes at various parks and historic sites,
- 8 including personal service and the payment of liabilities incurred
- 9 prior to April 1, 2016 (49EC1605) (81036)
- 10 700,000 (re. \$155,000)

- 11 By chapter 54, section 1, of the laws of 2015:
- 12 For energy conservation purposes at various parks and historic sites,
- 13 including personal service and the payment of liabilities incurred
- 14 prior to April 1, 2015 (49EC1505) (81036)
- 15 700,000 (re. \$647,000)

- 16 By chapter 54, section 1, of the laws of 2014:
- 17 For energy conservation purposes at various parks and historic sites,
- 18 including personal service and the payment of liabilities incurred
- 19 prior to April 1, 2014 (49EC1405) (81036)
- 20 700,000 (re. \$57,000)

- 21 By chapter 54, section 1, of the laws of 2013:
- 22 For energy conservation purposes at various parks and historic sites,
- 23 including personal service and the payment of liabilities incurred
- 24 prior to April 1, 2013 (49EC1305) (81036)
- 25 700,000 (re. \$491,000)

- 26 By chapter 54, section 1, of the laws of 2012:
- 27 For energy conservation purposes at various parks and historic sites,
- 28 including personal service and the payment of liabilities incurred
- 29 prior to April 1, 2012 (49EC1205) (81036)
- 30 700,000 (re. \$125,000)

- 31 Capital Projects Funds - Other
- 32 State Park Infrastructure Fund
- 33 State Park Infrastructure Account - 30351
- 34 Engineering Services Purpose

- 35 By chapter 54, section 1, of the laws of 2022:
- 36 For state park engineering services and expenses, including the prepa-
- 37 ration of plans and designs; specifications and estimates;
- 38 construction management and supervision; surveys and testing; envi-
- 39 ronmental impact and historic project assessment; and related
- 40 services for state parks infrastructure fund projects including the
- 41 payment of contractual services, travel expenses and supplies and
- 42 fringe benefits charges (490622ES) (39927)
- 43 5,800,000 (re. \$3,666,000)

- 44 By chapter 54, section 1, of the laws of 2021:

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1 For state park engineering services and expenses, including the prepa-
 2 ration of plans and designs; specifications and estimates;
 3 construction management and supervision; surveys and testing; envi-
 4 ronmental impact and historic project assessment; and related
 5 services for state parks infrastructure fund projects including the
 6 payment of contractual services, travel expenses and supplies and
 7 fringe benefits charges (490621ES) (39927)
 8 5,800,000 (re. \$245,000)

9 By chapter 54, section 1, of the laws of 2020:

10 For state park engineering services and expenses, including the prepa-
 11 ration of plans and designs; specifications and estimates;
 12 construction management and supervision; surveys and testing; envi-
 13 ronmental impact and historic project assessment; and related
 14 services for state parks infrastructure fund projects including the
 15 payment of contractual services, travel expenses and supplies and
 16 fringe benefits charges (490620ES) (39927)
 17 5,800,000 (re. \$1,822,000)

18 Capital Projects Funds - Other
 19 State Park Infrastructure Fund
 20 State Park Infrastructure Account - 30351
 21 Facilities for the Physically Disabled Purpose

22 By chapter 54, section 1, of the laws of 2022:

23 To improve accessibility of facilities for the disabled at various
 24 parks and historic sites, including personal service and the payment
 25 of liabilities incurred prior to April 1, 2022 (49042204) (81061)
 26 ... 700,000 (re. \$700,000)

27 By chapter 54, section 1, of the laws of 2021:

28 To improve accessibility of facilities for the disabled at various
 29 parks and historic sites, including personal service and the payment
 30 of liabilities incurred prior to April 1, 2021 (49042104) (81061)
 31 ... 700,000 (re. \$549,000)

32 By chapter 54, section 1, of the laws of 2020:

33 To improve accessibility of facilities for the disabled at various
 34 parks and historic sites, including personal service and the payment
 35 of liabilities incurred prior to April 1, 2020 (49042004) (81061)
 36 ... 700,000 (re. \$591,000)

37 By chapter 54, section 1, of the laws of 2019:

38 To improve accessibility of facilities for the disabled at various
 39 parks and historic sites, including personal service and the payment
 40 of liabilities incurred prior to April 1, 2019 (49041904) (81061)
 41 ... 700,000 (re. \$543,000)

42 By chapter 54, section 1, of the laws of 2018:

43 To improve accessibility of facilities for the disabled at various
 44 parks and historic sites, including personal service and the payment

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of liabilities incurred prior to April 1, 2018 (49041804) (81061)
2 ... 700,000 (re. \$400,000)

3 By chapter 54, section 1, of the laws of 2017:
4 To improve accessibility of facilities for the disabled at various
5 parks and historic sites, including personal service and the payment
6 of liabilities incurred prior to April 1, 2017 (49041704) (81061)
7 ... 700,000 (re. \$162,000)

8 By chapter 55, section 1, of the laws of 2016:
9 To improve accessibility of facilities for the disabled at various
10 parks and historic sites, including personal service and the payment
11 of liabilities incurred prior to April 1, 2016 (49041604) (81061)
12 ... 700,000 (re. \$257,000)

13 By chapter 54, section 1, of the laws of 2015:
14 To improve accessibility of facilities for the disabled at various
15 parks and historic sites, including personal service and the payment
16 of liabilities incurred prior to April 1, 2015 (49041504) (81061)
17 ... 700,000 (re. \$686,000)

18 By chapter 54, section 1, of the laws of 2014:
19 To improve accessibility of facilities for the disabled at various
20 parks and historic sites, including personal service and the payment
21 of liabilities incurred prior to April 1, 2014 (49041404) (81061)
22 ... 700,000 (re. \$98,000)

23 By chapter 54, section 1, of the laws of 2013:
24 To improve accessibility of facilities for the disabled at various
25 parks and historic sites, including personal service and the payment
26 of liabilities incurred prior to April 1, 2013 (49041304) (81061)
27 ... 700,000 (re. \$689,000)

28 By chapter 54, section 1, of the laws of 2012:
29 To improve accessibility of facilities for the disabled at various
30 parks and historic sites, including personal service and the payment
31 of liabilities incurred prior to April 1, 2012 (49041204) (81061)
32 ... 700,000 (re. \$123,000)

33 Capital Projects Funds - Other
34 State Park Infrastructure Fund
35 State Park Infrastructure Account - 30351
36 Health and Safety Purpose

37 By chapter 54, section 1, of the laws of 2022:
38 For health and safety projects at various parks and historic sites,
39 including personal service and the payment of liabilities incurred
40 prior to April 1, 2022, including suballocation to other state
41 departments and agencies (49012201) (81028)
42 4,700,000 (re. \$4,551,000)

43 By chapter 54, section 1, of the laws of 2021:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For health and safety projects at various parks and historic sites,
2 including personal service and the payment of liabilities incurred
3 prior to April 1, 2021, including suballocation to other state
4 departments and agencies (49012101) (81028)
5 4,700,000 (re. \$3,297,000)

6 By chapter 54, section 1, of the laws of 2020:
7 For health and safety projects at various parks and historic sites,
8 including personal service and the payment of liabilities incurred
9 prior to April 1, 2020, including suballocation to other state
10 departments and agencies (49012001) (81028)
11 4,700,000 (re. \$2,516,000)

12 By chapter 54, section 1, of the laws of 2019:
13 For health and safety projects at various parks and historic sites,
14 including personal service and the payment of liabilities incurred
15 prior to April 1, 2019, including suballocation to other state
16 departments and agencies (49011901) (81028)
17 4,700,000 (re. \$1,670,000)

18 By chapter 54, section 1, of the laws of 2018:
19 For health and safety projects at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2018, including suballocation to other state
22 departments and agencies (49011801) (81028)
23 4,700,000 (re. \$1,229,000)

24 By chapter 54, section 1, of the laws of 2017:
25 For health and safety projects at various parks and historic sites,
26 including personal service and the payment of liabilities incurred
27 prior to April 1, 2017, including suballocation to other state
28 departments and agencies (49011701) (81028)
29 4,700,000 (re. \$1,089,000)

30 By chapter 55, section 1, of the laws of 2016:
31 For health and safety projects at various parks and historic sites,
32 including personal service and the payment of liabilities incurred
33 prior to April 1, 2016, including suballocation to other state
34 departments and agencies (49011601) (81028)
35 4,700,000 (re. \$566,000)

36 By chapter 54, section 1, of the laws of 2015:
37 For health and safety projects at various parks and historic sites,
38 including personal service and the payment of liabilities incurred
39 prior to April 1, 2015, including suballocation to other state
40 departments and agencies (49011501) (81028)
41 4,700,000 (re. \$936,000)

42 By chapter 54, section 1, of the laws of 2014:
43 For health and safety projects at various parks and historic sites,
44 including personal service and the payment of liabilities incurred
45 prior to April 1, 2014, including suballocation to other state

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 departments and agencies (49011401) (81028)
2 4,700,000 (re. \$979,000)

3 By chapter 54, section 1, of the laws of 2013:
4 For health and safety projects at various parks and historic sites,
5 including personal service and the payment of liabilities incurred
6 prior to April 1, 2013, including suballocation to other state
7 departments and agencies (49011301) (81028)
8 4,700,000 (re. \$114,000)

9 By chapter 54, section 1, of the laws of 2012:
10 For health and safety projects at various parks and historic sites,
11 including personal service and the payment of liabilities incurred
12 prior to April 1, 2012, including suballocation to other state
13 departments and agencies (49011201) (81028)
14 4,683,000 (re. \$1,181,000)

15 Capital Projects Funds - Other
16 State Park Infrastructure Fund
17 State Park Infrastructure Account - 30351
18 New Facilities Purpose

19 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
20 section 4, of the laws of 2005:
21 For services and expenses including but not limited to construction,
22 reconstruction, engineering services and rehabilitation for Tioga
23 State Park (49TS0503) (81025) ... 1,000,000 (re. \$881,000)

24 Capital Projects Funds - Other
25 State Park Infrastructure Fund
26 State Park Infrastructure Account - 30351
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2022:
29 For alterations, rehabilitation and improvements of various park
30 facilities and historic sites including personal service and the
31 payment of liabilities incurred prior to April 1, 2022, including
32 suballocation to other state departments and agencies (49032203)
33 (81010) ... 27,500,000 (re. \$27,500,000)

34 By chapter 54, section 1, of the laws of 2021:
35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites including personal service and the
37 payment of liabilities incurred prior to April 1, 2021, including
38 suballocation to other state departments and agencies (49032103)
39 (81010) ... 27,500,000 (re. \$15,952,000)

40 By chapter 54, section 1, of the laws of 2020:
41 For alterations, rehabilitation and improvements of various park
42 facilities and historic sites including personal service and the
43 payment of liabilities incurred prior to April 1, 2020, including

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 suballocation to other state departments and agencies (49032003)
 2 (81010) ... 27,500,000 (re. \$12,031,000)

3 By chapter 54, section 1, of the laws of 2019:
 4 For alterations, rehabilitation and improvements of various park
 5 facilities and historic sites including personal service and the
 6 payment of liabilities incurred prior to April 1, 2019, including
 7 suballocation to other state departments and agencies (49031903)
 8 (81010) ... 24,500,000 (re. \$7,902,000)

9 By chapter 54, section 1, of the laws of 2018:
 10 For alterations, rehabilitation and improvements of various park
 11 facilities and historic sites including personal service and the
 12 payment of liabilities incurred prior to April 1, 2018, including
 13 suballocation to other state departments and agencies (49031803)
 14 (81010) ... 24,500,000 (re. \$3,753,000)

15 By chapter 54, section 1, of the laws of 2017:
 16 For alterations, rehabilitation and improvements of various park
 17 facilities and historic sites including personal service and the
 18 payment of liabilities incurred prior to April 1, 2017, including
 19 suballocation to other state departments and agencies (49031703)
 20 (81010) ... 18,500,000 (re. \$2,644,000)

21 By chapter 55, section 1, of the laws of 2016:
 22 For alterations, rehabilitation and improvements of various park
 23 facilities and historic sites including personal service and the
 24 payment of liabilities incurred prior to April 1, 2016, including
 25 suballocation to other state departments and agencies (49031603)
 26 (81010) ... 15,500,000 (re. \$1,423,000)

27 By chapter 54, section 1, of the laws of 2015:
 28 For alterations, rehabilitation and improvements of various park
 29 facilities and historic sites including personal service and the
 30 payment of liabilities incurred prior to April 1, 2015, including
 31 suballocation to other state departments and agencies (49031503)
 32 (81010) ... 14,500,000 (re. \$862,000)

33 By chapter 54, section 1, of the laws of 2014:
 34 For alterations, rehabilitation and improvements of various park
 35 facilities and historic sites including personal service and the
 36 payment of liabilities incurred prior to April 1, 2014, including
 37 suballocation to other state departments and agencies (49031403)
 38 (81010) ... 9,500,000 (re. \$145,000)

39 By chapter 54, section 1, of the laws of 2013:
 40 For alterations, rehabilitation and improvements of various park
 41 facilities and historic sites including personal service and the
 42 payment of liabilities incurred prior to April 1, 2013, including
 43 suballocation to other state departments and agencies (49031303)
 44 (81010) ... 9,500,000 (re. \$757,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012:
 2 For alterations, rehabilitation and improvements of various park
 3 facilities and historic sites including personal service and the
 4 payment of liabilities incurred prior to April 1, 2012, including
 5 suballocation to other state departments and agencies (49031203)
 6 (81010) ... 15,118,000 (re. \$565,000)

7 Capital Projects Funds - Other
 8 State Park Infrastructure Fund
 9 State Park Infrastructure Account - 30351
 10 Preventive Maintenance Purpose

11 By chapter 54, section 1, of the laws of 2022:
 12 For preventive maintenance at various parks and historic sites,
 13 including personal services and fringe benefits (49ZZ22PM) (39928)
 14 ... 5,200,000 (re. \$4,281,000)

15 By chapter 54, section 1, of the laws of 2021:
 16 For preventive maintenance at various parks and historic sites,
 17 including personal services and fringe benefits (49ZZ21PM) (39928)
 18 ... 5,200,000 (re. \$1,543,000)

19 By chapter 54, section 1, of the laws of 2020:
 20 For preventive maintenance at various parks and historic sites,
 21 including personal services and fringe benefits (49ZZ20PM) (39928)
 22 ... 5,200,000 (re. \$1,401,000)

23 NATURAL HERITAGE TRUST (CCP)

24 Capital Projects Funds - Other
 25 Capital Projects Fund - 30000
 26 Program Improvement or Program Change Purpose

27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 28 section 1, of the laws of 1996:
 29 State aid for services and expenses for: Museum of Ceramic Art at
 30 Alfred (20039408) (39929) ... 1,000,000 (re. \$300,000)

31 NEW YORK WORKS (CCP)

32 Capital Projects Funds - Other
 33 State Park Infrastructure Fund
 34 State Park Infrastructure Account - 30351
 35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2022:
 37 For services and expenses related to New York Works Infrastructure
 38 projects at state parks and historic sites, including for publicly
 39 accessible electric vehicle charging stations, and for the repair,
 40 rehabilitation, maintenance and improvement of the Empire State
 41 Trail, provided that not less than \$2,500,000 is provided to the
 42 olympic regional development authority, including \$500,000 for

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Belleayre Mountain Ski Center, including but not limited to lift
 2 maintenance, building maintenance and other infrastructure and
 3 preventive maintenance projects, including personal service and the
 4 payment of liabilities incurred prior to April 1, 2022. All or a
 5 portion of the funds appropriated hereby may be suballocated or
 6 transferred to any department, agency or public authority (49NY2203)
 7 (39944) ... 202,500,000 (re. \$202,500,000)
 8 For additional services and expenses related to New York Works Infras-
 9 tructure projects at state parks and historic sites, including for
 10 publicly accessible electric vehicle charging stations. All or a
 11 portion of the funds appropriated hereby may be suballocated or
 12 transferred to any department, agency, or public authority
 13 (49NY2203) [(399544)](39944) ... 50,000,000 (re. \$50,000,000)

14 By chapter 54, section 1, of the laws of 2021:
 15 For services and expenses related to New York Works Infrastructure
 16 projects at state parks and historic sites, and for the repair,
 17 rehabilitation, maintenance and improvement of the Empire State
 18 Trail, provided that not less than \$2,500,000 is provided to the
 19 olympic regional development authority, including \$500,000 for
 20 Belleayre Mountain Ski Center, including but not limited to lift
 21 maintenance, building maintenance and other infrastructure and
 22 preventive maintenance projects, including personal service and the
 23 payment of liabilities incurred prior to April 1,2021. All or a
 24 portion of the funds appropriated hereby may be suballocated or
 25 transferred to any department, agency or public authority (49NY2103)
 26 (39944) ... 112,500,000 (re. \$54,742,000)

27 By chapter 54, section 1, of the laws of 2020:
 28 For services and expenses related to New York Works Infrastructure
 29 projects at state parks and historic sites, provided that not less
 30 than \$2.5 million is provided to the olympic regional development
 31 authority, including \$500,000 for Belleayre Mountain Ski Center,
 32 including but not limited to lift maintenance, building maintenance
 33 and other infrastructure and preventive maintenance projects,
 34 including personal service and the payment of liabilities incurred
 35 prior to April 1, 2020. All or a portion of the funds appropriated
 36 hereby may be suballocated or transferred to any department, agency
 37 or public authority (49NY2003) (39944)
 38 112,500,000 (re. \$27,759,000)

39 By chapter 54, section 1, of the laws of 2019:
 40 For services and expenses related to New York Works Infrastructure
 41 projects at state parks and historic sites, provided that not less
 42 than \$2.5 million is provided to the olympic regional development
 43 authority, including \$500,000 for Belleayre Mountain Ski Center,
 44 including but not limited to lift maintenance, building maintenance
 45 and other infrastructure and preventive maintenance projects,
 46 including personal service and the payment of liabilities incurred
 47 prior to April 1, 2019. All or a portion of the funds appropriated
 48 hereby may be suballocated or transferred to any department, agency

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or public authority (49NY1903) (39944)
2 112,500,000 (re. \$9,780,000)

3 By chapter 54, section 1, of the laws of 2018:

4 For services and expenses related to New York Works Infrastructure
5 projects at state parks and historic sites, provided that not less
6 than \$2.5 million is provided to the olympic regional development
7 authority, including \$500,000 for Belleayre Mountain Ski Center,
8 including but not limited to lift maintenance, building maintenance
9 and other infrastructure and preventive maintenance projects,
10 including personal service and the payment of liabilities incurred
11 prior to April 1, 2018. All or a portion of the funds appropriated
12 hereby may be suballocated or transferred to any department, agency
13 or public authority (49NY1803) (39944)
14 92,500,000 (re. \$7,765,000)

15 By chapter 54, section 1, of the laws of 2017:

16 For services and expenses related to New York Works Infrastructure
17 projects at state parks and historic sites, provided that not less
18 than \$2.5 million is provided to the olympic regional development
19 authority, including \$500,000 for Belleayre Mountain Ski Center,
20 including but not limited to lift maintenance, building maintenance
21 and other infrastructure and preventive maintenance projects,
22 including personal service and the payment of liabilities incurred
23 prior to April 1, 2017. All or a portion of the funds appropriated
24 hereby may be suballocated or transferred to any department, agency
25 or public authority (49NY1703) (39944)
26 122,500,000 (re. \$12,484,000)

27 By chapter 55, section 1, of the laws of 2016:

28 For services and expenses related to New York Works Infrastructure
29 projects at state parks and historic sites, provided that not less
30 than \$2.5 million is provided to the olympic regional development
31 authority, including \$500,000 for Belleayre Mountain Ski Center,
32 including but not limited to lift maintenance, building maintenance
33 and other infrastructure and preventive maintenance projects,
34 including personal service and the payment of liabilities incurred
35 prior to April 1, 2016. All or a portion of the funds appropriated
36 hereby may be suballocated or transferred to any department, agency
37 or public authority (49NY1603) (39944)
38 92,500,000 (re. \$3,777,000)

39 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

- 40 Capital Projects Funds - Other
- 41 Outdoor Recreation Development Bond Fund
- 42 Outdoor Recreation Development Bond Fund Account - 30750
- 43 Bond Proceeds Purpose

44 By chapter 558, section 19, of the laws of 1965, and chapter 558,
45 section 20, of the laws of 1965, as consolidated by chapter 54,

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 section 7, of the laws of 1976, and as amended by chapter 55,
 2 section 1, of the laws of 1996, for:
 3 The sale of bonds as authorized pursuant to the provisions of chapter
 4 five hundred fifty-eight of the laws of nineteen hundred sixty-five
 5 known as the "Outdoor Recreation Development Bond Act" for payment
 6 to the capital projects fund as created by section ninety-three of
 7 the state finance law for disbursements from such fund pursuant to
 8 appropriations for the development and acquisition of lands for
 9 outdoor recreation and for historic sites for the purposes, in the
 10 manner and to the extent specified in the outdoor recreation devel-
 11 opment act as enacted by chapter five hundred fifty-eight of the
 12 laws of nineteen hundred sixty-five, and as such disbursements are
 13 hereinafter referred to as "Outdoor Recreation Development and
 14 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
 15 ment and Acquisition of Land for Historic Sites Disbursements"
 16 (01377210) (80918) (re. \$230,000)

17 PARKS - EQBA 86 (CCP)

18 Capital Projects Funds - Other
 19 Capital Projects Fund - 30000
 20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 1989:
 22 For payment of the state share of the costs of historic preservation
 23 and municipal park projects in accordance with the provisions of
 24 title 9 of article 52 of the environmental conservation law, for
 25 projects, included in the following schedule, including costs inci-
 26 dental and appurtenant thereto, hereinafter referred to as "Historic
 27 Preservation and Municipal Park Disbursements."
 28 The commissioner shall submit to the chairmen of the senate finance
 29 committee and the assembly ways and means committee a list of
 30 proposed grants and the amounts thereof not less than 14 days prior
 31 to approval of such grants.
 32 Notwithstanding the provisions of any general or special law, the
 33 moneys hereby appropriated shall be available for historic preserva-
 34 tion and municipal park expenditures for approved historic preserva-
 35 tion and municipal park projects in accordance with section 52-0901
 36 of the environmental conservation law upon the issuance of a certif-
 37 icate of approval of availability by the director of the division of
 38 the budget.
 39 The state comptroller shall at the commencement of each month certify
 40 to the director of the division of the budget, the commissioner of
 41 the office of parks, recreation and historic preservation, the
 42 chairman of the senate finance committee, and the chairman of the
 43 assembly ways and means committee the amounts disbursed from this
 44 appropriation for Historic Preservation and Municipal Park Disburse-
 45 ments for the month preceding such certification (49EQ8907) (39909)
 46 ... 30,000,000 (re. \$196,000)

47 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 48 section 3, of the laws of 1989:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of the state share of the costs of historic preservation,
2 municipal park, and urban cultural park projects in accordance with
3 the provisions of title 9 of article 52 of the environmental conser-
4 vation law, for projects, included in the following schedule,
5 including costs incidental and appurtenant thereto, hereinafter
6 referred to as "Historic Preservation, Municipal Park and Urban
7 Cultural Park Disbursements." The commissioner shall submit to the
8 chairmen of the senate finance committee and the assembly ways and
9 means committee a list of proposed grants and the amounts thereof
10 not less than 14 days prior to approval of such grants.

11 Notwithstanding the provisions of any general or special law, the
12 moneys hereby appropriated shall be available for historic preserva-
13 tion, municipal park, and urban cultural park expenditures for
14 approved historic preservation, municipal park, and urban cultural
15 park projects in accordance with section 52-0901 of the environ-
16 mental conservation law upon the issuance of a certificate of
17 approval of availability by the director of the division of the
18 budget.

19 The state comptroller, shall at the commencement of each month certify
20 to the director of the division of the budget, the commissioner of
21 the office of parks, recreation and historic preservation, the
22 chairman of the senate finance committee, and the chairman of the
23 assembly ways and means committee the amounts disbursed from this
24 appropriation for Historic Preservation, Municipal Park and Urban
25 Cultural Park Disbursements for the month preceding such certifi-
26 cation (49EQ8807) (39909) ... 35,000,000 (re. \$595,000)

27 By chapter 54, section 1, of the laws of 1987:

28 For payment of the state share of the costs of historic preservation,
29 municipal parks and urban cultural park projects in accordance with
30 the provisions of title nine of article fifty-two of the environ-
31 mental conservation law, for projects, included in the following
32 schedule, including costs incidental and appurtenant thereto, here-
33 inafter referred to as "Historic Preservation, Municipal Park and
34 Urban Cultural Parks Disbursements." The commissioner shall submit
35 to the chairmen of the senate finance committee and the assembly
36 ways and means committee a list of proposed grants and the amounts
37 thereof not less than fourteen days prior to approval of such
38 grants.

39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for historic preserva-
41 tion, municipal park and urban cultural park expenditures for
42 approved historic preservation, municipal park and urban cultural
43 park projects in accordance with section 52-0901 of the environ-
44 mental conservation law upon the issuance of a certificate of
45 approval of availability by the director of the division of the
46 budget.

47 The state comptroller, shall at the commencement of each month certify
48 to the director of the division of the budget, the commissioner of
49 environmental conservation, the chairman of the senate finance
50 committee, and the chairman of the assembly ways and means committee
51 the amounts disbursed from this appropriation for Historic Preserva-



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tion, Municipal Park and Urban Cultural Park Disbursements for the
 2 month preceding such certification (49EQ8707) (39909)
 3 30,000,000 (re. \$1,007,000)

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	7,500,000	10,795,000
3		-----	-----
4	All Funds	7,500,000	10,795,000
5		=====	=====
6	CANAL DEVELOPMENT PROGRAM (CCP)		7,500,000
7			-----
8	Capital Projects Funds - Other		
9	New York State Canal System Development Fund		
10	Canal System Account - 30301		
11	Canals and Waterways Purpose		
12	For the maintenance, construction, recon-		
13	struction, development or promotion of the		
14	New York State Canal System in accordance		
15	with the provisions of section 92-u of the		
16	state finance law including the payment of		
17	liabilities prior to April 1, 2023.		
18	(95012316) (46201)		7,500,000

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 EMPIRE STATE TRAIL (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal
7 services, fringe benefits and indirect costs of projects related to
8 improvements, alterations, rehabilitation and completion of the
9 Empire State Trail network in the hudson river valley, champlain
10 valley and along the erie canal, including the payment of liabil-
11 ities incurred prior to April 1, 2017. All or a portion of the funds
12 appropriated herein may be suballocated or transferred to any
13 department, agency or public authority (95ET17ER) (81112)
14 77,000,000 (re. \$10,795,000)

PUBLIC EMPLOYMENT RELATIONS BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	0	2,500,000
6	-----	-----
7 All Funds	0	2,500,000
8	=====	=====

9 PUBLIC EMPLOYMENT RELATIONS BOARD (CCP)

- 10 Capital Projects Funds - Other
- 11 Capital Projects Fund - 30000
- 12 New Facilities Purpose

13 By chapter 54, section 1, of the laws of 2022:
 14 For system modernizations for the Public Employment Relations Board
 15 regarding electronic mail and registration systems for faster proc-
 16 essing of applications for assistance and faster correspondence
 17 between the agency and applicants (31012208) (48001)
 18 2,500,000 (re. \$2,500,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	202,000,000	646,231,000
6	-----	-----
7 All Funds	202,000,000	646,231,000
8	=====	=====

9 DOWNTOWN REVITALIZATION (CCP)	200,000,000
10	-----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Economic Development Purpose

14 For services and expenses, loans, grants,
15 and costs associated with program adminis-
16 tration, including the payment of liabil-
17 ities incurred prior to April 1, 2023. All
18 or a portion of the funds appropriated
19 hereby may be suballocated or transferred
20 to any department, agency, or public
21 authority, according to the following:

22 For payments related to a downtown revitali-
23 zation program designed and executed by
24 the department of state and the division
25 of housing and community renewal for
26 transformative housing, economic develop-
27 ment, transportation, and community
28 projects, including those designed to
29 increase the property tax base.
30 An amount up to \$100,000,000 is hereby
31 appropriated for services and expenses
32 related to the economic development,
33 transportation, and community projects
34 administered through the NY Forward
35 program designed and executed by the
36 department of state (19CP2309) (51275) 200,000,000

37 MAINTENANCE AND REPAIR (CCP)	2,000,000
38	-----

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Preservation of Facilities Purpose

42 For payments to provide for the regulation
43 of cemetery corporations and maintenance
44 of abandoned cemetery property and the

DEPARTMENT OF STATE

CAPITAL PROJECTS 2023-24

1 repair of vandalized gravesites under
2 paragraph (h) of section 1507 of the not-
3 for-profit corporation law (19CR2303)
4 (51272) 2,000,000

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DOWNTOWN REVITALIZATION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses, loans, grants, and costs associated with
 7 program administration, including the payment of liabilities
 8 incurred prior to April 1, 2022. All or a portion of the funds
 9 appropriated hereby may be suballocated or transferred to any
 10 department, agency, or public authority, according to the following:

11 For payments related to a downtown revitalization program designed and
 12 executed by the department of state and the division of housing and
 13 community renewal for transformative housing, economic development,
 14 transportation, and community projects, including those designed to
 15 increase the property tax base.

16 An amount up to \$100,000,000 is hereby appropriated for services and
 17 expenses related to the economic development, transportation, and
 18 community projects administered through the NY Forward program
 19 designed and executed by the department of state (19CP2209) (51275)
 20 ... 200,000,000 (re. \$200,000,000)

21 By chapter 54, section 1, of the laws of 2021:

22 For services and expenses, loans, grants, and costs associated with
 23 program administration, including the payment of liabilities
 24 incurred prior to April 1, 2021. All or a portion of the funds
 25 appropriated hereby may be suballocated or transferred to any
 26 department, agency, or public authority, according to the following:

27 For payments related to a downtown revitalization program designed and
 28 executed by the department of state and the division of housing and
 29 community renewal for transformative housing, economic development,
 30 transportation, and community projects, including those designed to
 31 increase the property tax base (19CP2109) (51275)

32 100,000,000 (re. \$100,000,000)

33 By chapter 54, section 1, of the laws of 2020:

34 For services and expenses, loans, grants, and costs associated with
 35 program administration, including the payment of liabilities
 36 incurred prior to April 1, 2020. All or a portion of the funds
 37 appropriated hereby may be suballocated or transferred to any
 38 department, agency, or public authority, according to the following:

39 For payments related to a downtown revitalization program designed and
 40 executed by the department of state and the division of housing and
 41 community renewal for transformative housing, economic development,
 42 transportation, and community projects, including those designed to
 43 increase the property tax base (19002009) (51275)

44 100,000,000 (re. 97,697,000)

45 By chapter 54, section 1, of the laws of 2019:

46 For services and expenses, loans, grants, and costs associated with
 47 program administration, including the payment of liabilities

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 incurred prior to April 1, 2019. All or a portion of the funds
 2 appropriated hereby may be suballocated or transferred to any
 3 department, agency, or public authority, according to the following:
 4 For payments related to a downtown revitalization program designed and
 5 executed by the department of state and the division of housing and
 6 community renewal for transformative housing, economic development,
 7 transportation, and community projects, including those designed to
 8 increase the property tax base (19001909) (51275)
 9 100,000,000 (re. \$84,106,000)

10 By chapter 54, section 1, of the laws of 2018:
 11 For services and expenses, loans, grants, and costs associated with
 12 program administration, including the payment of liabilities
 13 incurred prior to April 1, 2018. All or a portion of the funds
 14 appropriated hereby may be suballocated or transferred to any
 15 department, agency, or public authority, according to the following:
 16 For payments related to a downtown revitalization program designed and
 17 executed by the department of state and the division of housing and
 18 community renewal for transformative housing, economic development,
 19 transportation, and community projects, including those designed to
 20 increase the property tax base (19001809) (51275)
 21 100,000,000 (re. \$83,501,000)

22 Capital Projects Funds - Other
 23 Dedicated Infrastructure Investment Fund
 24 Infrastructure Investment Account - 33050
 25 Economic Development Purpose

26 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 27 section 1, of the laws of 2020:
 28 For services and expenses, loans, grants, and costs associated with
 29 program administration, of projects and purposes authorized by
 30 section 93-b of the state finance law to receive funding from the
 31 dedicated infrastructure investment fund - infrastructure investment
 32 account, including the payment of liabilities incurred prior to
 33 April 1, 2017. All or a portion of the funds appropriated hereby may
 34 be suballocated or transferred to any department, agency, or public
 35 authority, according to the following:
 36 For payments related to a downtown revitalization program designed and
 37 executed by the department of state and the division of housing and
 38 community renewal for transformative housing, economic development,
 39 transportation, and community projects, including those designed to
 40 increase the property tax base (19011709) (51275)
 41 98,562,566 (re. \$76,926,000)

42 MAINTENANCE AND REPAIR (CCP)
 43 Capital Projects Funds - Other
 44 Capital Projects Fund - 30000
 45 Preservation of Facilities Purpose

46 By chapter 54, section 1, of the laws of 2022:

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payments to provide for the regulation of cemetery corporations
 2 and maintenance of abandoned cemetery property and the repair of
 3 vandalized gravesites under paragraph (h) of section 1507 of the
 4 not-for-profit corporation law [(19CR2103)](19CR2203) (51272)
 5 2,000,000 (re. \$2,000,000)

6 By chapter 54, section 1, of the laws of 2021:

7 For payments to provide for the regulation of cemetery corporations
 8 and maintenance of abandoned cemetery property and the repair of
 9 vandalized gravesites under paragraph (h) of section 1507 of the
 10 not-for-profit corporation law (19CR2103) (51272)
 11 2,000,000 (re. \$1,670,000)

12 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

13 Capital Projects Funds - Other
 14 Hazardous Waste Remedial Fund
 15 Hazardous Waste Oversight and Assistance Account - 31505
 16 Hazardous Waste Purpose

17 By chapter 54, section 1, of the laws of 2013:

18 For the following purposes: non-bondable services and expenses associ-
 19 ated with the brownfield cleanup and hazardous waste remediation
 20 projects; grants authorized pursuant to section 970-r of the general
 21 municipal law; and, suballocation to other state departments and
 22 agencies; and for other brownfield site cleanup hazardous waste
 23 purposes (191313F7) (81096) ... 10,000,000 (re. \$331,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	237,464,000	186,925,000
6	-----	-----
7 All Funds	237,464,000	186,925,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,982,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various
15 facilities and systems including personal
16 services, fringe benefits and indirect
17 costs. Notwithstanding any other law to
18 the contrary, all or a portion of the
19 funds appropriated herein may be suballo-
20 cated or transferred to any department,
21 agency, or public authority (06FM23MO)
22 (81107) 9,982,000

23 LAW ENFORCEMENT (CCP) 60,000,000
24

25 Capital Projects Funds - Other
26 Miscellaneous Capital Projects Fund
27 Equitable Sharing-DSP - Justice Account - 32220
28 Program Improvement or Program Change Purpose

29 For moneys to the division of state police
30 for the justice department federal equita-
31 ble sharing agreement to be used for law
32 enforcement purposes distributed pursuant
33 to a plan prepared by superintendent of
34 the division of state police and approved
35 by the director of the budget.
36 Notwithstanding any provision of law to the
37 contrary, upon approval of the director of
38 the budget, the funding appropriated here-
39 in may be suballocated, interchanged, or
40 transferred and may be used for the
41 payment of prior year liabilities
42 (06JU2308) (50109) 30,000,000

43 Capital Projects Funds - Other

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2023-24

1 Miscellaneous Capital Projects Fund
2 Equitable Sharing-DSP - Treasury Account - 32221
3 Program Improvement or Program Change Purpose

4 For moneys to the division of state police
5 for the treasury department federal equi-
6 table sharing agreement to be used for law
7 enforcement purposes distributed pursuant
8 to a plan prepared by superintendent of
9 the division of state police and approved
10 by the director of the budget.

11 Notwithstanding any provision of law to the
12 contrary, upon approval of the director of
13 the budget, the funding appropriated here-
14 in may be suballocated, interchanged, or
15 transferred and may be used for the
16 payment of prior year liabilities
17 (06TR2308) (50111) 30,000,000

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 55,482,000
19

20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Health and Safety Purpose

23 Alterations and improvements for health and
24 safety including liabilities incurred
25 prior to April 1, 2023 (06HS2301) (81028) 2,000,000

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Preservation of Facilities Purpose

29 Alterations and improvements for the preser-
30 vation of facilities and the replacement,
31 maintenance and repair of equipment and
32 equipment parts including liabilities
33 incurred prior to April 1, 2023 (06PF2303)
34 (81010) 53,482,000

35 NEW FACILITIES (CCP) 112,000,000
36

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 New Facilities Purpose

40 For services and expenses associated with
41 the design, construction and outfitting of
42 new stations and zone headquarters,
43 including, but not limited to the costs of

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2023-24

1 property acquisition, studies, appraisals,
 2 surveys, preparations of plans, design,
 3 construction, equipment and furnishings,
 4 including liabilities incurred prior to
 5 April 1, 2023 (06NF2307) (81009) 12,000,000

6 Capital Projects Funds - Other
 7 Capital Projects Fund - 30000
 8 State Police Forensic Laboratory

9 For services and expenses associated with
 10 the design, construction, reconstruction
 11 and outfitting of forensic laboratory
 12 facilities, including, but not limited to
 13 the costs of property acquisition,
 14 studies, appraisals, surveys, preparations
 15 of plans, design, construction, equipment
 16 and furnishings, including liabilities
 17 incurred prior to April 1, 2023 (06SL2307) . 100,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
6 section 1, of the laws of 2017:

7 For services and expenses related to the development of a records
8 management system. Funds appropriated herein may be suballocated to
9 the office of information technology services to achieve this
10 purpose. The division of criminal justice services, after consulta-
11 tion with the division of state police and the office of information
12 technology, shall submit a plan to the legislative leaders setting
13 forth the plan to develop such a records management system and
14 assessing any privacy and security implications, and no expenditures
15 may be made from this appropriation until the plan has been approved
16 by the legislative leaders (06SC1408) (51919)
17 10,000,000 (re. \$10,000,000)

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2022:

23 Alterations and improvements for health and safety including liabil-
24 ities incurred prior to April 1, 2022 (06HS2201) (81028)
25 2,000,000 (re. \$1,606,000)

26 By chapter 54, section 1, of the laws of 2021:

27 Alterations and improvements for health and safety including liabil-
28 ities incurred prior to April 1, 2021 (06HS2101) (81028)
29 2,000,000 (re. \$993,000)

30 By chapter 54, section 1, of the laws of 2020:

31 Alterations and improvements for health and safety including liabil-
32 ities incurred prior to April 1, 2020 (06HS2001) (81028)
33 2,000,000 (re. \$1,474,000)

34 By chapter 54, section 1, of the laws of 2019:

35 Alterations and improvements for health and safety including liabil-
36 ities incurred prior to April 1, 2019 (06HS1901) (81028)
37 2,000,000 (re. \$1,897,000)

38 By chapter 54, section 1, of the laws of 2018:

39 Alterations and improvements for health and safety including liabil-
40 ities incurred prior to April 1, 2018 (06HS1801) (81028)
41 2,000,000 (re. \$1,946,000)

42 By chapter 54, section 1, of the laws of 2017:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Alterations and improvements for health and safety including liabil-
2 ities incurred prior to April 1, 2017 (06HS1701) (81028)
3 2,000,000 (re. \$1,444,000)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2022:
8 Alterations and improvements for the preservation of facilities and
9 the replacement, maintenance and repair of equipment and equipment
10 parts including liabilities incurred prior to April 1, 2022
11 (06PF2203) (81010) ... 46,635,000 (re. \$38,701,000)

12 By chapter 54, section 1, of the laws of 2021:
13 Alterations and improvements for the preservation of facilities and
14 the replacement, maintenance and repair of equipment and equipment
15 parts including liabilities incurred prior to April 1, 2021
16 (06PF2103) (81010) ... 45,500,000 (re. \$28,153,000)

17 By chapter 54, section 1, of the laws of 2020:
18 Alterations and improvements for the preservation of facilities and
19 the replacement, maintenance and repair of equipment and equipment
20 parts including liabilities incurred prior to April 1, 2020
21 (06PF2003) (81010) ... 45,500,000 (re. \$18,080,000)

22 By chapter 54, section 1, of the laws of 2019:
23 Alterations and improvements for the preservation of facilities and
24 the replacement, maintenance and repair of equipment and equipment
25 parts including liabilities incurred prior to April 1, 2019
26 (06PF1903) (81010) ... 45,500,000 (re. \$14,961,000)

27 By chapter 54, section 1, of the laws of 2018:
28 Alterations and improvements for the preservation of facilities and
29 the replacement, maintenance and repair of equipment and equipment
30 parts including liabilities incurred prior to April 1, 2018
31 (06PF1803) (81010) ... 40,500,000 (re. \$7,129,000)

32 By chapter 54, section 1, of the laws of 2017:
33 Alterations and improvements for the preservation of facilities and
34 the replacement, maintenance and repair of equipment and equipment
35 parts including liabilities incurred prior to April 1, 2017
36 (06PF1703) (81010) ... 35,500,000 (re. \$1,816,000)

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Program Improvements Purpose

40 By chapter 54, section 1, of the laws of 2022:
41 For services and expenses associated with the design, construction and
42 renovation of evidence storage facilities at troop headquarters,
43 including but not limited to the costs of studies, appraisals,

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 surveys, preparation of plans, design, construction, equipment, and
 2 renovations including liabilities incurred prior to April 1, 2022
 3 (06EV2208) (50121) ... 6,000,000 (re. \$6,000,000)

4 By chapter 54, section 1, of the laws of 2021:
 5 For services and expenses associated with the design, construction and
 6 renovation of evidence storage facilities at troop headquarters,
 7 including but not limited to the costs of studies, appraisals,
 8 surveys, preparation of plans, design, construction, equipment, and
 9 renovations including liabilities incurred prior to April 1, 2021
 10 (06EV2108) (50121) ... 6,000,000 (re. \$5,351,000)

11 By chapter 54, section 1, of the laws of 2020:
 12 For services and expenses associated with the design, construction and
 13 renovation of evidence storage facilities at troop headquarters,
 14 including but not limited to the costs of studies, appraisals,
 15 surveys, preparation of plans, design, construction, equipment, and
 16 renovations including liabilities incurred prior to April 1, 2020
 17 (06EV2008) (50121) ... 6,000,000 (re. \$5,833,000)

18 By chapter 54, section 1, of the laws of 2019:
 19 For services and expenses associated with the design, construction and
 20 renovation of evidence storage facilities at troop headquarters,
 21 including but not limited to the costs of studies, appraisals,
 22 surveys, preparation of plans, design, construction, equipment, and
 23 renovations including liabilities incurred prior to April 1, 2019
 24 (06EV1908) (50121) ... 6,000,000 (re. \$5,845,000)

25 By chapter 54, section 1, of the laws of 2018:
 26 For services and expenses associated with the design, construction and
 27 renovation of evidence storage facilities at troop headquarters,
 28 including but not limited to the costs of studies, appraisals,
 29 surveys, preparation of plans, design, construction, equipment, and
 30 renovations including liabilities incurred prior to April 1, 2018
 31 (06EV1808) (50121) ... 6,000,000 (re. \$6,000,000)

32 By chapter 54, section 1, of the laws of 2017:
 33 For services and expenses associated with the design, construction and
 34 renovation of evidence storage facilities at troop headquarters,
 35 including but not limited to the costs of studies, appraisals,
 36 surveys, preparation of plans, design, construction, equipment, and
 37 renovations including liabilities incurred prior to April 1, 2017
 38 (06EV1708) (50121) ... 6,000,000 (re. \$4,819,000)

39 By chapter 55, section 1, of the laws of 2016:
 40 For services and expenses associated with the design and construction
 41 of evidence storage facilities at troop headquarters, including but
 42 not limited to the costs of studies, appraisals, surveys, prepara-
 43 tion of plans, design, construction, equipment, and renovations
 44 including liabilities incurred prior to April 1, 2016 (06EV1608)
 45 (50121) ... 6,000,000 (re. \$5,756,000)



DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NEW FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses associated with the design, construction and
 7 outfitting of new stations and zone headquarters, including, but not
 8 limited to the costs of property acquisition, studies, appraisals,
 9 surveys, preparations of plans, design, construction, equipment and
 10 furnishings, including liabilities incurred prior to April 1, 2022
 11 (06NF2207) (81009) ... 6,000,000 (re. 6,000,000)

12 By chapter 54, section 1, of the laws of 2021:

13 For services and expenses associated with the design, construction and
 14 outfitting of new stations and zone headquarters, including, but not
 15 limited to the costs of property acquisition, studies, appraisals,
 16 surveys, preparations of plans, design, construction, equipment and
 17 furnishings, including liabilities incurred prior to April 1, 2021
 18 (06NF2107) (81009) ... 6,000,000 (re. \$6,000,000)

19 By chapter 54, section 1, of the laws of 2020:

20 For services and expenses associated with the design, construction and
 21 outfitting of new stations and zone headquarters, including, but not
 22 limited to the costs of property acquisition, studies, appraisals,
 23 surveys, preparations of plans, design, construction, equipment and
 24 furnishings, including liabilities incurred prior to April 1, 2020
 25 (06NF2007) (81009) ... 6,000,000 (re. \$3,400,000)

26 By chapter 54, section 1, of the laws of 2019:

27 For services and expenses associated with the design, construction and
 28 outfitting of new stations and zone headquarters, including, but not
 29 limited to the costs of property acquisition, studies, appraisals,
 30 surveys, preparations of plans, design, construction, equipment and
 31 furnishings, including liabilities incurred prior to April 1, 2019
 32 (06NF1907) (81009) ... 6,000,000 (re. \$3,721,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	2,111,068,000	4,861,622,000
6	-----	-----
7 All Funds	2,111,068,000	4,861,622,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 203,695,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various
15 facilities and systems including personal
16 services, fringe benefits and indirect
17 costs. Notwithstanding any other law to
18 the contrary, all or a portion of the
19 funds appropriated herein may be suballo-
20 cated or transferred to any department,
21 agency, or public authority (28FM23MO)
22 (81107) 203,695,000

23 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 1,700,000,000
24 -----

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Preservation of Facilities Purpose

28 For services and expenses related to alter-
29 ations and improvements to existing facil-
30 ities for capital maintenance, including
31 but not limited to capital design,
32 construction, reconstruction, rehabili-
33 tation, in-kind replacement of accessory
34 and support structures as well as equip-
35 ment; for in-kind replacement of buildings
36 and facilities upon demonstration, through
37 multi-factor benefit-cost analysis of
38 capital costs and life-cycle operating
39 costs comparing existing facility, reno-
40 vated facility, and new construction, that
41 replacement is more cost-effective and
42 energy-efficient than full renovation and
43 does not exceed existing square footage

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1 except incidentally where necessary to
 2 provide accessibility, mechanical effi-
 3 ciency, or required accessory and minor
 4 support structures; for health and safety,
 5 preservation of facilities, program
 6 improvement or program change, environ-
 7 mental protection, energy conservation,
 8 accreditation, facilities for the phys-
 9 ically disabled, preventative maintenance
 10 and related projects, including costs
 11 incurred prior to April 1, 2023 and
 12 subject to a plan developed and submitted
 13 annually by the state university of New
 14 York and approved by the director of the
 15 budget, and which may include, but not be
 16 limited to, projects in the following
 17 schedule (28F12303) (45913) 650,000,000

18 Project Schedule	
19 PROJECT	AMOUNT
20 -----	
	21 (thousands of dollars)
22 Albany	
23 Campus-wide maintenance projects	11,661
24 Alfred Ceramics	
25 Campus-wide maintenance projects	915
26 Alfred State	
27 Campus-wide maintenance projects	2,474
28 Binghamton	
29 Campus-wide maintenance projects	12,829
30 Brockport	
31 Campus-wide maintenance projects	5,591
32 Brooklyn Health Science Center (HSC)	
33 Campus-wide maintenance projects	3,947
34 Buffalo College	
35 Campus-wide maintenance projects	6,403
36 Buffalo University	
37 Campus-wide maintenance projects	23,721
38 Canton	
39 Campus-wide maintenance projects	2,026
40 Cobleskill	
41 Campus-wide maintenance projects	2,129
42 Cornell	
43 Campus-wide maintenance projects	10,332
44 Cortland	
45 Campus-wide maintenance projects	5,369
46 Delhi	
47 Campus-wide maintenance projects	2,071
48 Empire State	
49 Campus-wide maintenance projects	461
50 Environmental Science and Forestry	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1	Campus-wide maintenance projects	2,585
2	Farmingdale	
3	Campus-wide maintenance projects	6,409
4	Fredonia	
5	Campus-wide maintenance projects	3,729
6	Geneseo	
7	Campus-wide maintenance projects	3,732
8	Maritime	
9	Campus-wide maintenance projects	2,056
10	Morrisville	
11	Campus-wide maintenance projects	2,395
12	New Paltz	
13	Campus-wide maintenance projects	5,376
14	Old Westbury	
15	Campus-wide maintenance projects	3,287
16	Oneonta	
17	Campus-wide maintenance projects	4,496
18	Optometry	
19	Campus-wide maintenance projects	1,060
20	Oswego	
21	Campus-wide maintenance projects	6,177
22	Plattsburgh	
23	Campus-wide maintenance projects	4,256
24	Potsdam	
25	Campus-wide maintenance projects	3,948
26	Purchase	
27	Campus-wide maintenance projects	6,266
28	State Univ Plaza	
29	Campus-wide maintenance projects	1,685
30	Stony Brook, incl Health Science Center	
31	(HSC) and Long Island State Veterans Home:	
32	Campus-wide maintenance projects	29,359
33	Syracuse Health Science Center (HSC)	
34	Campus-wide maintenance projects	3,270
35	SUNY Polytechnic	
36	Campus-wide maintenance projects	1,285
37	University-wide Alterations and Improvements	
38	Maintenance undistributed	
39	For priority capital maintenance or	
40	capital improvement projects to support	
41	the preservation of facilities	468,700
42		-----
43	Total	650,000
44		-----
45	Capital Projects Funds - Other	
46	Capital Projects Fund - 30000	
47	Program Improvement/Change Purpose	
48	For services and expenses related to alter-	
49	ations and improvements to various facili-	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1 ties including but not limited to capital
2 design, construction, reconstruction,
3 rehabilitation, and equipment; for health
4 and safety, preservation of facilities,
5 program improvement or program change,
6 environmental protection, energy conserva-
7 tion, accreditation, facilities for the
8 physically disabled, preventative mainte-
9 nance and related projects, including
10 costs incurred prior to April 1, 2023 and
11 subject to a plan developed and submitted
12 annually by the state university of New
13 York and approved by the director of the
14 budget (28F22308) (45939) 100,000,000
15 For services and expenses related to the
16 development of a SUNY-wide digital trans-
17 formation initiative, including but not
18 limited to acquisition and implementation
19 of equipment, software, hardware and
20 services, and subject to a plan developed
21 by the chancellor of the state university
22 of New York in consultation with the
23 office of information technology services
24 and approved by the director of the budg-
25 et. Funds appropriated herein may be
26 suballocated to any other state depart-
27 ment, agency, or public benefit corpo-
28 ration to achieve the purpose of this
29 appropriation following approval by the
30 chancellor of the state university of New
31 York and the director of the budget
32 (28DT2308) 200,000,000
33 For services and expenses related to alter-
34 ations and improvements to research facil-
35 ities including but not limited to capital
36 design, construction, reconstruction,
37 rehabilitation, and equipment; for health
38 and safety, preservation of facilities,
39 program improvement or program change,
40 environmental protection, energy conserva-
41 tion, and accreditation, including costs
42 incurred prior to April 1, 2023 and
43 subject to a plan approved by the chancel-
44 lor of the state university of New York
45 and the director of the budget (28FL2308) .. 200,000,000

46 Project Schedule
47 PROJECT AMOUNT
48 -----
49 (thousands of dollars)
50 University at Buffalo

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1 For university-wide projects 100,000
2 Stony Brook University
3 For university-wide projects 100,000
4 -----
5 Total 200,000
6 =====

7 For additional services and expenses related
8 to alterations and improvements to
9 research facilities including but not
10 limited to capital design, construction,
11 reconstruction, rehabilitation, and equip-
12 ment; for health and safety, preservation
13 of facilities, program improvement or
14 program change, environmental protection,
15 energy conservation, and accreditation,
16 including costs incurred prior to April 1,
17 2023 and subject to a plan approved by the
18 chancellor of the state university of New
19 York and the director of the budget,
20 provided however that such plan shall
21 provide funding for the state university
22 of New York at Albany and Binghamton
23 University 200,000,000

24 For services and expenses of projects of
25 significant scale at state university of
26 New York state-operated campuses, statuto-
27 ry and contract colleges and community
28 colleges including but not limited to
29 capital design, construction, recon-
30 struction, rehabilitation, and equipment,
31 project improvement, or program change,
32 environmental protection, energy conserva-
33 tion, accreditation, facilities for the
34 physically disabled, preventative mainte-
35 nance and related projects, including
36 costs incurred prior to April 1, 2023 and
37 subject to a plan developed and submitted
38 annually by the state university of New
39 York and approved by the director of the
40 budget 200,000,000

41 For services and expenses of state universi-
42 ty of New York hospitals for alterations,
43 improvements, services and expenses, and
44 new facilities, including costs incurred
45 prior to April 1, 2023 subject to a plan
46 developed by the state university and
47 approved by the director of the budget
48 (28FI2303) (45921) 150,000,000

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1	Project Schedule	AMOUNT
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Downstate University Hospital	
6	For university-wide projects	50,000
7	Stony Brook University Hospital	50,000
8	For university-wide projects	
9	Upstate University Hospital	50,000
10	For university-wide projects	
11		-----
12	Total	150,000
13		=====
14	PROJECT ADMINISTRATION (CCP)	26,353,000
15		-----
16	Capital Projects Funds - Other	
17	Capital Projects Fund - 30000	
18	Administration Purpose	
19	For payment to the state university	
20	construction fund, for services and	
21	expenses of the state university	
22	construction fund including payments for	
23	personal service, fringe benefits charges,	
24	supplies and materials, contractual	
25	services, equipment, travel expenses,	
26	indirect costs and liabilities incurred	
27	prior to April 1, 2023 (28SF2350) (45904) ...	26,353,000
28	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ...	75,000,000
29		-----
30	Capital Projects Funds - Other	
31	SUNY Residence Halls Rehabilitation and Repair Fund	
32	SUNY Residence Halls Rehabilitation and Repair Account -	
33	30100	
34	Preservation of Facilities Purpose	
35	Alterations and improvements for residence	
36	hall rehabilitation projects and for resi-	
37	dence hall renovations including services	
38	and expenses, to be financed by a transfer	
39	from the debt service fund state universi-	
40	ty dormitory income fund or other external	
41	revenue sources subject to a plan devel-	
42	oped by the state university and approved	
43	by the director of the budget. Notwith-	
44	standing any other law to the contrary,	
45	all or a portion of the amounts hereby	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1	appropriated may be transferred or subal-	
2	located to the dormitory authority and/or	
3	the state university of New York for such	
4	purpose (28D32303) (45926)	75,000,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 106,020,000
5

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities, including service
13 contracts, memoranda of understanding,
14 capital design, construction, acquisition,
15 reconstruction, rehabilitation, equipment
16 and personal service costs; for health and
17 safety, preservation of facilities, tech-
18 nology upgrades, new facilities, program
19 improvements or program changes, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, and related projects,
23 including costs incurred prior to April 1,
24 2023, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget. Notwithstanding
27 any other law to the contrary, all or a
28 portion of the amounts hereby appropriated
29 may be suballocated or transferred to the
30 state university construction fund or the
31 dormitory authority of the state of New
32 York for such purposes (28CC2308) (45931) .. 106,020,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and
8 expenses for alterations and improvements to various facilities,
9 capital design including the cost of services provided by private
10 firms, including but not limited to the preparation of designs,
11 plans, specifications and estimates; underground utilities; acquisi-
12 tion of property and operation of parking facilities; construction,
13 reconstruction and rehabilitation; construction management and
14 supervision; appraisals, surveys, testing and environmental impact
15 statements; equipment costs; and the payment of liabilities incurred
16 prior to April 1, 1998 (28F898C1) (45914)
17 947,326,000 (re. \$3,125,000)

18 Advance for campus technology/campus development component projects
19 including services and expenses for alterations and improvements to
20 various facilities, capital design including the cost of services
21 provided by private firms, including but not limited to the prepara-
22 tion of designs, plans, specifications and estimates; underground
23 utilities; acquisition of property; construction, reconstruction and
24 rehabilitation; construction management and supervision; appraisals,
25 surveys, testing and environmental impact statements; equipment
26 costs; including not more than \$8,467,000 for design, construction
27 and development of a health and wellness center at Alfred Ceramics,
28 provided, however that any previous allocation from this appropri-
29 ation for the center for ceramic education at Alfred Ceramics shall
30 be deemed repealed and the payment of liabilities incurred prior to
31 April 1, 1998 (28F698C1) (45915)
32 187,038,000 (re. \$2,175,000)

33 Advance for systemwide component projects including services and
34 expenses for alterations and improvements to various facilities,
35 capital design including the cost of services provided by private
36 firms, including but not limited to the preparation of designs,
37 plans, specifications and estimates; underground utilities; acquisi-
38 tion of property and operation of parking facilities; construction,
39 reconstruction and rehabilitation; construction management and
40 supervision; appraisals, surveys, testing and environmental impact
41 statements; equipment costs; and the payment of liabilities incurred
42 prior to April 1, 1998 (28F498C1) (45918)
43 73,125,000 (re. \$244,000)

44 Advance for campus improvement/quality of life component projects
45 including services and expenses for alterations and improvements to
46 various facilities, capital design including the cost of services
47 provided by private firms, including but not limited to the prepara-
48 tion of designs, plans, specifications and estimates; underground
49 utilities; acquisition of property; construction, reconstruction and

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 rehabilitation; construction management and supervision; appraisals,
 2 surveys, testing and environmental impact statements; equipment
 3 costs for state university educational facility projects; and the
 4 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 5 (45919) 45,120,000 (re. \$473,000)
 6 Advance for the hospital facility program including services and
 7 expenses for alterations and improvements to various facilities,
 8 capital design including the cost of services provided by private
 9 firms, including but not limited to the preparation of designs,
 10 plans, specifications and estimates; underground utilities; acquisi-
 11 tion of property and operation of parking facilities; construction,
 12 reconstruction and rehabilitation; construction management and
 13 supervision; appraisals, surveys, testing and environmental impact
 14 statements; equipment costs; and the payment of liabilities incurred
 15 prior to April 1, 1998 (28F198C1) (45920)
 16 75,000,000 (re. \$454,000)

17 Capital Projects Funds - Other
 18 Capital Projects Fund - 30000
 19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2022:
 21 For services and expenses related to alterations and improvements to
 22 existing facilities for capital maintenance, including but not
 23 limited to capital design, construction, reconstruction, rehabili-
 24 tation, in-kind replacement of accessory and support structures as
 25 well as equipment; for health and safety, preservation of facili-
 26 ties, program improvement or program change, environmental
 27 protection, energy conservation, accreditation, facilities for the
 28 physically disabled, preventative maintenance and related projects,
 29 including costs incurred prior to April 1, 2022 and subject to a
 30 plan developed and submitted annually by the state university of New
 31 York and approved by the director of the budget, and which may
 32 include, but not be limited to, projects in the following schedule
 33 (28F12203) (45913) ... 550,000,000 (re. \$547,315,000)

34 Project Schedule

35 PROJECT	AMOUNT
36 .....	.....
37	(thousands of dollars)
38 Albany	
39 Campus-wide maintenance projects	9,849
40 Alfred Ceramics	
41 Campus-wide maintenance projects	776
42 Alfred State	
43 Campus-wide maintenance projects	2,113
44 Binghamton	
45 Campus-wide maintenance projects	10,559
46 Brockport	
47 Campus-wide maintenance projects	4,820
48 Brooklyn Health Science Center (HSC)	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	3,370
2	Buffalo College	
3	Campus-wide maintenance projects	5,649
4	Buffalo University	
5	Campus-wide maintenance projects	19,437
6	Canton	
7	Campus-wide maintenance projects	1,740
8	Cobleskill	
9	Campus-wide maintenance projects	1,813
10	Cornell	
11	Campus-wide maintenance projects	8,850
12	Cortland	
13	Campus-wide maintenance projects	4,529
14	Delhi	
15	Campus-wide maintenance projects	1,801
16	Empire State	
17	Campus-wide maintenance projects	369
18	Environmental Science and Forestry	
19	Campus-wide maintenance projects	2,200
20	Farmingdale	
21	Campus-wide maintenance projects	5,494
22	Fredonia	
23	Campus-wide maintenance projects	3,182
24	Geneseo	
25	Campus-wide maintenance projects	3,204
26	Maritime	
27	Campus-wide maintenance projects	1,796
28	Morrisville	
29	Campus-wide maintenance projects	2,076
30	New Paltz	
31	Campus-wide maintenance projects	4,584
32	Old Westbury	
33	Campus-wide maintenance projects	2,929
34	Oneonta	
35	Campus-wide maintenance projects	3,929
36	Optometry	
37	Campus-wide maintenance projects	900
38	Oswego	
39	Campus-wide maintenance projects	5,271
40	Plattsburgh	
41	Campus-wide maintenance projects	3,645
42	Potsdam	
43	Campus-wide maintenance projects	3,386
44	Purchase	
45	Campus-wide maintenance projects	5,343
46	State Univ Plaza	
47	Campus-wide maintenance projects	1,430
48	Stony Brook, incl Health Science Center	
49	(HSC) and Long Island State Veterans Home:	
50	Campus-wide maintenance projects	24,649
51	Syracuse Health Science Center (HSC)	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	2,616
2	SUNY Polytechnic	
3	Campus-wide maintenance projects	1,091
4	University-wide Alterations and Improvements	
5	Maintenance undistributed	
6	For priority capital maintenance or	
7	capital improvement projects to support	
8	the preservation of facilities	396,600
9		-----
10	Total	550,000
11		-----
12	For services and expenses related to alterations and improvements to	
13	facilities and capital maintenance for educational opportunity	
14	centers (28E02203) ... 10,000,000	(re. \$10,000,000)
15	By chapter 54, section 1, of the laws of 2021:	
16	For services and expenses related to alterations and improvements to	
17	existing facilities for capital maintenance, including but not	
18	limited to capital design, construction, reconstruction, rehabili-	
19	tation, in-kind replacement of accessory and support structures as	
20	well as equipment; for health and safety, preservation of facili-	
21	ties, program improvement or program change, environmental	
22	protection, energy conservation, accreditation, facilities for the	
23	physically disabled, preventative maintenance and related projects,	
24	including costs incurred prior to April 1, 2021 and subject to a	
25	plan developed and submitted annually by the state university of New	
26	York and approved by the director of the budget, and which may	
27	include, but not be limited to, projects in the following schedule	
28	(28F12103) (45913) ... 550,000,000	(re. \$496,515,000)

29	Project Schedule	
30	PROJECT	AMOUNT
31	-----	-----
32		(thousands of dollars)
33	Albany	
34	Campus-wide maintenance projects	9,632
35	Alfred Ceramics	
36	Campus-wide maintenance projects	798
37	Alfred State	
38	Campus-wide maintenance projects	2,157
39	Binghamton	
40	Campus-wide maintenance projects	10,522
41	Brockport	
42	Campus-wide maintenance projects	5,114
43	Brooklyn Health Science Center (HSC)	
44	Campus-wide maintenance projects	3,322
45	Buffalo College	
46	Campus-wide maintenance projects	5,777
47	Buffalo University	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	19,338
2	Canton	
3	Campus-wide maintenance projects	1,761
4	Cobleskill	
5	Campus-wide maintenance projects	1,866
6	Cornell	
7	Campus-wide maintenance projects	8,887
8	Cortland	
9	Campus-wide maintenance projects	4,554
10	Delhi	
11	Campus-wide maintenance projects	1,767
12	Empire State	
13	Campus-wide maintenance projects	458
14	Environmental Science and Forestry	
15	Campus-wide maintenance projects	2,281
16	Farmingdale	
17	Campus-wide maintenance projects	5,523
18	Fredonia	
19	Campus-wide maintenance projects	3,294
20	Geneseo	
21	Campus-wide maintenance projects	3,303
22	Maritime	
23	Campus-wide maintenance projects	1,819
24	Morrisville	
25	Campus-wide maintenance projects	2,123
26	New Paltz	
27	Campus-wide maintenance projects	4,608
28	Old Westbury	
29	Campus-wide maintenance projects	2,901
30	Oneonta	
31	Campus-wide maintenance projects	3,886
32	Optometry	
33	Campus-wide maintenance projects	906
34	Oswego	
35	Campus-wide maintenance projects	5,359
36	Plattsburgh	
37	Campus-wide maintenance projects	3,708
38	Potsdam	
39	Campus-wide maintenance projects	3,496
40	Purchase	
41	Campus-wide maintenance projects	5,194
42	State Univ Plaza	
43	Campus-wide maintenance projects	1,343
44	Stony Brook, incl Health Science Center	
45	(HSC) and Long Island State Veterans Home:	
46	Campus-wide maintenance projects	23,974
47	Syracuse Health Science Center (HSC)	
48	Campus-wide maintenance projects	2,635
49	SUNY Polytechnic	
50	Campus-wide maintenance projects	1,094
51	University-wide Alterations and Improvements	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Maintenance undistributed
 2 For priority capital maintenance or
 3 capital improvement projects to support
 4 the preservation of facilities 396,600
 5 -----
 6 Total 550,000
 7 -----

8 For services and expenses related to alterations and improvements to
 9 facilities and capital maintenance for educational opportunity
 10 centers (28E02103) (45936) ... 10,000,000 (re. \$10,000,000)

11 By chapter 54, section 1, of the laws of 2020:
 12 For services and expenses related to alterations and improvements to
 13 existing facilities for capital maintenance, including but not
 14 limited to capital design, construction, reconstruction, rehabili-
 15 tation, in-kind replacement of accessory and support structures as
 16 well as equipment; for health and safety, preservation of facili-
 17 ties, program improvement or program change, environmental
 18 protection, energy conservation, accreditation, facilities for the
 19 physically disabled, preventative maintenance and related projects,
 20 including costs incurred prior to April 1, 2020 and subject to a
 21 plan developed and submitted annually by the state university of New
 22 York and approved by the director of the budget, and which may
 23 include, but not be limited to, projects in the following schedule
 24 (28F12003) (45913) ... 550,000,000 (re. \$373,935,000)

25 Project Schedule

26 PROJECT	AMOUNT
27 -----	-----
28	(thousands of dollars)
29 Albany	
30 Campus-wide maintenance projects	9,720
31 Alfred Ceramics	
32 Campus-wide maintenance projects	797
33 Alfred State	
34 Campus-wide maintenance projects	2,131
35 Binghamton	
36 Campus-wide maintenance projects	10,373
37 Brockport	
38 Campus-wide maintenance projects	5,217
39 Brooklyn Health Science Center (HSC)	
40 Campus-wide maintenance projects	3,262
41 Buffalo College	
42 Campus-wide maintenance projects	5,792
43 Buffalo University	
44 Campus-wide maintenance projects	19,125
45 Canton	
46 Campus-wide maintenance projects	1,781
47 Cobleskill	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	1,877
2	Cornell	
3	Campus-wide maintenance projects	8,829
4	Cortland	
5	Campus-wide maintenance projects	4,550
6	Delhi	
7	Campus-wide maintenance projects	1,793
8	Empire State	
9	Campus-wide maintenance projects	455
10	Environmental Science and Forestry	
11	Campus-wide maintenance projects	2,283
12	Farmingdale	
13	Campus-wide maintenance projects	5,403
14	Fredonia	
15	Campus-wide maintenance projects	3,326
16	Geneseo	
17	Campus-wide maintenance projects	3,339
18	Maritime	
19	Campus-wide maintenance projects	1,813
20	Morrisville	
21	Campus-wide maintenance projects	2,199
22	New Paltz	
23	Campus-wide maintenance projects	4,594
24	Old Westbury	
25	Campus-wide maintenance projects	2,941
26	Oneonta	
27	Campus-wide maintenance projects	3,878
28	Optometry	
29	Campus-wide maintenance projects	899
30	Oswego	
31	Campus-wide maintenance projects	5,413
32	Plattsburgh	
33	Campus-wide maintenance projects	3,799
34	Potsdam	
35	Campus-wide maintenance projects	3,549
36	Purchase	
37	Campus-wide maintenance projects	5,252
38	State Univ Plaza	
39	Campus-wide maintenance projects	1,354
40	Stony Brook, incl Health Science Center	
41	(HSC) and Long Island State Veterans Home:	
42	Campus-wide maintenance projects	23,948
43	Syracuse Health Science Center (HSC)	
44	Campus-wide maintenance projects	2,627
45	SUNY Polytechnic	
46	Campus-wide maintenance projects	1,081
47	University-wide Alterations and Improvements	
48	Maintenance undistributed	
49	For priority capital maintenance or	
50	capital improvement projects to support the	
51	preservation of facilities	396,600



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1
2 Total 550,000
3

4 By chapter 54, section 1, of the laws of 2019:
5 For services and expenses related to alterations and improvements to
6 existing facilities for capital maintenance, including but not
7 limited to capital design, construction, reconstruction, rehabili-
8 tation, in-kind replacement of accessory and support structures as
9 well as equipment; for health and safety, preservation of facili-
10 ties, program improvement or program change, environmental
11 protection, energy conservation, accreditation, facilities for the
12 physically disabled, preventative maintenance and related projects,
13 including costs incurred prior to April 1, 2019 and subject to a
14 plan developed and submitted annually by the state university of New
15 York and approved by the director of the budget, and which may
16 include, but not be limited to, projects in the following schedule
17 (28F11903) (45913) ... 550,000,000 (re. \$191,936,000)

18 Project Schedule

19 PROJECT	AMOUNT
20 .....	.....
21	(thousands of dollars)
22 Albany	
23 Campus-wide maintenance projects	9,744
24 Alfred Ceramics	
25 Campus-wide maintenance projects	806
26 Alfred State	
27 Campus-wide maintenance projects	2,174
28 Binghamton	
29 Campus-wide maintenance projects	10,268
30 Brockport	
31 Campus-wide maintenance projects	5,309
32 Brooklyn Health Science Center (HSC)	
33 Campus-wide maintenance projects	2,626
34 Buffalo College	
35 Campus-wide maintenance projects	6,162
36 Buffalo University	
37 Campus-wide maintenance projects	19,484
38 Canton	
39 Campus-wide maintenance projects	1,801
40 Cobleskill	
41 Campus-wide maintenance projects	1,878
42 Cornell	
43 Campus-wide maintenance projects	9,132
44 Cortland	
45 Campus-wide maintenance projects	4,606
46 Delhi	
47 Campus-wide maintenance projects	1,885
48 Empire State	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	400
2	Environmental Science and Forestry	
3	Campus-wide maintenance projects	2,324
4	Farmingdale	
5	Campus-wide maintenance projects	5,496
6	Fredonia	
7	Campus-wide maintenance projects	3,383
8	Geneseo	
9	Campus-wide maintenance projects	3,385
10	Maritime	
11	Campus-wide maintenance projects	1,893
12	Morrisville	
13	Campus-wide maintenance projects	2,250
14	New Paltz	
15	Campus-wide maintenance projects	4,731
16	Old Westbury	
17	Campus-wide maintenance projects	2,877
18	Oneonta	
19	Campus-wide maintenance projects	3,953
20	Optometry	
21	Campus-wide maintenance projects	927
22	Oswego	
23	Campus-wide maintenance projects	5,404
24	Plattsburgh	
25	Campus-wide maintenance projects	3,847
26	Potsdam	
27	Campus-wide maintenance projects	3,753
28	Purchase	
29	Campus-wide maintenance projects	5,042
30	State Univ Plaza	
31	Campus-wide maintenance projects	1,159
32	Stony Brook, incl Health Science Center	
33	(HSC) and Long Island State Veterans Home:	
34	Campus-wide maintenance projects	23,289
35	Syracuse Health Science Center (HSC)	
36	Campus-wide maintenance projects	2,328
37	SUNY Polytechnic	
38	Campus-wide maintenance projects	1,084
39	University-wide Alterations and Improvements	
40	Maintenance undistributed	
41	For priority capital maintenance or capi-	
42	tal improvement projects to support the	
43	preservation of facilities	396,600
44		-----
45	Total	550,000
46		=====

47 For services and expenses of SUNY hospitals for alterations, improve-
 48 ments, services and expenses, and new facilities, including costs
 49 incurred prior to April 1, 2019 subject to a plan developed by the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 state university and approved by the director of the budget
2 (28FI1903) (45921) ... 100,000,000 (re. \$100,000,000)

3 Project Schedule	
4 PROJECT	AMOUNT
5 -----	
6 (thousands of dollars)	
7 Upstate University Hospital	50,000
8 For university-wide projects	
9 Stony Brook University Hospital	50,000
10 For university-wide projects	
11	-----
12 Total	100,000
13	=====

14 By chapter 54, section 1, of the laws of 2018:
15 For services and expenses related to alterations and improvements to
16 existing facilities for capital maintenance, including but not
17 limited to capital design, construction, reconstruction, rehabili-
18 tation, in-kind replacement of accessory and support structures as
19 well as equipment; for health and safety, preservation of facili-
20 ties, program improvement or program change, environmental
21 protection, energy conservation, accreditation, facilities for the
22 physically disabled, preventative maintenance and related projects,
23 including costs incurred prior to April 1, 2018 and subject to a
24 plan developed and submitted annually by the state university of New
25 York and approved by the director of the budget, and which may
26 include, but not be limited to, projects in the following schedule
27 (28F11803) (45913) ... 350,000,000 (re. \$47,195,000)

28 Project Schedule	
29 PROJECT	AMOUNT
30 -----	
31 (thousands of dollars)	
32 Albany	
33 Campus-wide maintenance projects	9,685
34 Alfred Ceramics	
35 Campus-wide maintenance projects	857
36 Alfred State	
37 Campus-wide maintenance projects	2,358
38 Binghamton	
39 Campus-wide maintenance projects	10,762
40 Brockport	
41 Campus-wide maintenance projects	5,521
42 Brooklyn Health Science Center (HSC)	
43 Campus-wide maintenance projects	3,681
44 Buffalo College	
45 Campus-wide maintenance projects	6,476
46 Buffalo University	
47 Campus-wide maintenance projects	18,002
48 Canton	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	1,827
2	Cobleskill	
3	Campus-wide maintenance projects	1,927
4	Cornell	
5	Campus-wide maintenance projects	9,924
6	Cortland	
7	Campus-wide maintenance projects	4,799
8	Delhi	
9	Campus-wide maintenance projects	1,849
10	Empire State	
11	Campus-wide maintenance projects	411
12	Environmental Science and Forestry	
13	Campus-wide maintenance projects	2,423
14	Farmingdale	
15	Campus-wide maintenance projects	4,999
16	Fredonia	
17	Campus-wide maintenance projects	3,763
18	Geneseo	
19	Campus-wide maintenance projects	3,571
20	Maritime	
21	Campus-wide maintenance projects	1,809
22	Morrisville	
23	Campus-wide maintenance projects	2,316
24	New Paltz	
25	Campus-wide maintenance projects	4,898
26	Old Westbury	
27	Campus-wide maintenance projects	2,521
28	Oneonta	
29	Campus-wide maintenance projects	4,016
30	Optometry	
31	Campus-wide maintenance projects	901
32	Oswego	
33	Campus-wide maintenance projects	5,760
34	Plattsburgh	
35	Campus-wide maintenance projects	3,756
36	Potsdam	
37	Campus-wide maintenance projects	3,896
38	Purchase	
39	Campus-wide maintenance projects	4,183
40	State Univ Plaza	
41	Campus-wide maintenance projects	1,479
42	Stony Brook, incl Health Science Center	
43	(HSC) and Long Island State Veterans Home:	
44	Campus-wide maintenance projects	21,315
45	Syracuse Health Science Center (HSC)	
46	Campus-wide maintenance projects	2,676
47	SUNY Polytechnic	
48	Campus-wide maintenance projects	1,039
49	University-wide Alterations and Improvements	
50	Maintenance undistributed	
51	For priority capital maintenance or	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 capital improvement projects to support the
 2 preservation of facilities 196,600
 3 -----
 4 Total 350,000
 5 =====

6 For services and expenses related to alterations and improvements to
 7 existing facilities for capital maintenance, including but not
 8 limited to capital design, construction, reconstruction, rehabili-
 9 tation, in-kind replacement of accessory and support structures as
 10 well as equipment; for health and safety, preservation of facili-
 11 ties, program improvement or program change, environmental
 12 protection, energy conservation, accreditation, facilities for the
 13 physically disabled, preventative maintenance and related projects,
 14 including costs incurred prior to April 1, 2018 and subject to a
 15 plan developed and submitted annually by the state university of New
 16 York and approved by the director of the budget, and which may
 17 include, but not be limited to, projects in the following schedule
 18 (28FU1803) (45930) ... 200,000,000 (re. \$33,297,000)

19 PROJECT	20 Project Schedule	21 AMOUNT
22 -----		
23 (thousands of dollars)		
24 Albany		
25 Campus-wide maintenance projects	12,627
26 Alfred Ceramics		
27 Campus-wide maintenance projects	1,117
28 Alfred State		
29 Campus-wide maintenance projects	3,074
30 Binghamton		
31 Campus-wide maintenance projects	14,031
32 Brockport		
33 Campus-wide maintenance projects	7,198
34 Brooklyn Health Science Center (HSC)		
35 Campus-wide maintenance projects	4,799
36 Buffalo College		
37 Campus-wide maintenance projects	8,441
38 Buffalo University		
39 Campus-wide maintenance projects	23,471
40 Canton		
41 Campus-wide maintenance projects	2,382
42 Cobleskill		
43 Campus-wide maintenance projects	2,512
44 Cornell		
45 Campus-wide maintenance projects	12,939
46 Cortland		
47 Campus-wide maintenance projects	6,257
48 Delhi		
49 Campus-wide maintenance projects	2,411
Empire State		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	536
2	Environmental Science and Forestry	
3	Campus-wide maintenance projects	3,159
4	Farmingdale	
5	Campus-wide maintenance projects	6,518
6	Fredonia	
7	Campus-wide maintenance projects	4,906
8	Geneseo	
9	Campus-wide maintenance projects	4,656
10	Maritime	
11	Campus-wide maintenance projects	2,359
12	Morrisville	
13	Campus-wide maintenance projects	3,020
14	New Paltz	
15	Campus-wide maintenance projects	6,386
16	Old Westbury	
17	Campus-wide maintenance projects	3,287
18	Oneonta	
19	Campus-wide maintenance projects	5,236
20	Optometry	
21	Campus-wide maintenance projects	1,175
22	Oswego	
23	Campus-wide maintenance projects	7,510
24	Plattsburgh	
25	Campus-wide maintenance projects	4,897
26	Potsdam	
27	Campus-wide maintenance projects	5,080
28	Purchase	
29	Campus-wide maintenance projects	5,454
30	State Univ Plaza	
31	Campus-wide maintenance projects	1,928
32	Stony Brook, incl Health Science Center	
33	(HSC) and Long Island State Veterans Home:	
34	Campus-wide maintenance projects	27,790
35	Syracuse Health Science Center (HSC)	
36	Campus-wide maintenance projects	3,489
37	SUNY Polytechnic	
38	Campus-wide maintenance projects	1,355
39		-----
40	Total	200,000
41		=====

42 For services and expenses of SUNY hospitals for alterations, improve-
 43 ments, services and expenses, and new facilities, including costs
 44 incurred prior to April 1, 2018 subject to a plan developed by the
 45 state university and approved by the director of the budget
 46 (28FI1803) (45921) ... 100,000,000 (re. \$68,858,000)

47	Project Schedule	
48	PROJECT	AMOUNT
49	-----	-----

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 (thousands of dollars)
 2 Upstate University Hospital 50,000
 3 For university-wide projects
 4 Stony Brook University Hospital 50,000
 5 For university-wide projects
 6 -----
 7 Total 100,000
 8 =====

9 For services and expenses of SUNY hospitals for alterations, improve-
 10 ments, services and expenses, and new facilities, including costs
 11 incurred prior to April 1, 2018 subject to a plan developed by the
 12 state university and approved by the director of the budget
 13 (28FJ1803) (45934) ... 77,300,000 (re. \$62,331,000)

Project Schedule

14 PROJECT AMOUNT
 15 -----
 16 (thousands of dollars)
 17 Upstate University Hospital 40,800
 18 For university-wide projects
 19 Stony Brook University Hospital 36,500
 20 For university-wide projects
 21 -----
 22 Total 77,300
 23 =====
 24

25 For services and expenses related to alterations and improvements to
 26 facilities and capital maintenance for educational opportunity
 27 centers (28E01803) (45936) ... 10,000,000 (re. \$9,361,000)

28 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 29 section 1, of the laws of 2022:

30 For services and expenses of SUNY hospitals for alterations, improve-
 31 ments, services and expenses, and new facilities, including costs
 32 incurred prior to April 1, 2018 subject to a plan developed by the
 33 state university and approved by the director of the budget.
 34 Notwithstanding any provision of law to the contrary, the state
 35 university construction fund is hereby authorized to transfer up to
 36 \$3,600,000 in state university capital funds from this appropriation
 37 to the Health Science Center at Brooklyn Foundation, Inc. or other
 38 appropriate corporation pursuant to an agreement for the transfer of
 39 title of a property located at 329 Clarkson Avenue in Brooklyn, with
 40 such transferred funds to be used exclusively for the purpose of
 41 satisfying an existing mortgage on the property (28FK1803) (45935)
 42 ... 78,564,000 (re. \$78,564,000)

43 By chapter 54, section 1, of the laws of 2017:

44 For services and expenses related to alterations and improvements to
 45 existing facilities for capital maintenance, including but not
 46 limited to capital design, construction, reconstruction, rehabili-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tation, and equipment; for health and safety, preservation of facil-
 2 ities, program improvement or program change, environmental
 3 protection, energy conservation, accreditation, facilities for the
 4 physically disabled, preventative maintenance and related projects,
 5 including costs incurred prior to April 1, 2017 and subject to a
 6 plan developed and submitted annually by the state university of New
 7 York and approved by the director of the budget, and which may
 8 include, but not be limited to, projects in the following schedule
 9 (28F11703) (45913) ... 450,000,000 (re. \$53,969,000)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	
13	(thousands of dollars)	
14	Albany	
15	Campus-wide maintenance projects	9,447
16	Alfred Ceramics	
17	Campus-wide maintenance projects	843
18	Alfred State	
19	Campus-wide maintenance projects	2,283
20	Binghamton	
21	Campus-wide maintenance projects	10,604
22	Brockport	
23	Campus-wide maintenance projects	5,708
24	Brooklyn Health Science Center (HSC)	
25	Campus-wide maintenance projects	3,687
26	Buffalo College	
27	Campus-wide maintenance projects	6,594
28	Buffalo University	
29	Campus-wide maintenance projects	17,756
30	Canton	
31	Campus-wide maintenance projects	1,771
32	Cobleskill	
33	Campus-wide maintenance projects	1,979
34	Cornell	
35	Campus-wide maintenance projects	9,723
36	Cortland	
37	Campus-wide maintenance projects	4,691
38	Delhi	
39	Campus-wide maintenance projects	1,867
40	Empire State	
41	Campus-wide maintenance projects	405
42	Environmental Science and Forestry	
43	Campus-wide maintenance projects	2,452
44	Farmingdale	
45	Campus-wide maintenance projects	4,841
46	Fredonia	
47	Campus-wide maintenance projects	3,655
48	Geneseo	
49	Campus-wide maintenance projects	3,697
50	Maritime	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	1,813
2	Morrisville	
3	Campus-wide maintenance projects	2,310
4	New Paltz	
5	Campus-wide maintenance projects	4,664
6	Old Westbury	
7	Campus-wide maintenance projects	2,583
8	Oneonta	
9	Campus-wide maintenance projects	3,962
10	Optometry	
11	Campus-wide maintenance projects	895
12	Oswego	
13	Campus-wide maintenance projects	5,736
14	Plattsburgh	
15	Campus-wide maintenance projects	3,832
16	Potsdam	
17	Campus-wide maintenance projects	3,957
18	Purchase	
19	Campus-wide maintenance projects	4,289
20	State Univ Plaza	
21	Campus-wide maintenance projects	1,585
22	Stony Brook, incl Health Science Center	
23	(HSC) and Long Island State Veterans Home:	
24	Campus-wide maintenance projects	21,138
25	Syracuse Health Science Center (HSC)	
26	Campus-wide maintenance projects	3,578
27	SUNY Polytechnic	
28	Campus-wide maintenance projects	1,055
29	University-wide Alterations and Improvements	
30	Maintenance undistributed	
31	For priority capital maintenance or capi-	
32	tal improvement projects to support the	
33	preservation of facilities	296,600
34		-----
35	Total	450,000
36		=====

37 For services and expenses related to alterations and improvements to
38 various facilities including but not limited to capital design,
39 construction, reconstruction, rehabilitation, and equipment; for
40 health and safety, preservation of facilities, program improvement
41 or program change, environmental protection, energy conservation,
42 accreditation, facilities for the physically disabled, preventative
43 maintenance and related projects, including costs incurred prior to
44 April 1, 2017 and subject to a plan developed and submitted annually
45 by the state university of New York and approved by the director of
46 the budget, and which may include, but not be limited to, projects
47 in the following schedule (28F41703) (45930)

48 100,000,000 (re. \$64,748,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Albany	
6	Campus-wide projects	6,159
7	Alfred Ceramics	
8	Campus-wide projects	550
9	Alfred State	
10	Campus-wide projects	1,489
11	Binghamton	
12	Campus-wide projects	6,912
13	Brockport	
14	Campus-wide projects	3,721
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide projects	2,403
17	Buffalo College	
18	Campus-wide projects	4,299
19	Buffalo University	
20	Campus-wide projects	11,575
21	Canton	
22	Campus-wide projects	1,155
23	Cobleskill	
24	Campus-wide projects	1,290
25	Cornell	
26	Campus-wide projects	6,338
27	Cortland	
28	Campus-wide projects	3,058
29	Delhi	
30	Campus-wide projects	1,217
31	Empire State	
32	Campus-wide projects	264
33	Environmental Science and Forestry	
34	Campus-wide projects	1,598
35	Farmingdale	
36	Campus-wide projects	3,156
37	Fredonia	
38	Campus-wide projects	2,383
39	Geneseo	
40	Campus-wide projects	2,410
41	Maritime	
42	Campus-wide projects	1,182
43	Morrisville	
44	Campus-wide projects	1,506
45	New Paltz	
46	Campus-wide projects	3,041
47	Old Westbury	
48	Campus-wide projects	1,684
49	Oneonta	
50	Campus-wide projects	2,583
51	Optometry	



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide projects	584
2	Oswego	
3	Campus-wide projects	3,739
4	Plattsburgh	
5	Campus-wide projects	2,498
6	Potsdam	
7	Campus-wide projects	2,580
8	Purchase	
9	Campus-wide projects	2,796
10	State Univ Plaza	
11	Campus-wide projects	1,029
12	Stony Brook, incl Health Science Center	
13	(HSC) and Long Island State Veterans Home:	
14	Campus-wide projects	13,780
15	Syracuse Health Science Center (HSC)	
16	Campus-wide projects	2,333
17	SUNY Polytechnic	
18	Campus-wide projects	688
19		-----
20	Total	100,000
21		=====

22 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
 23 section 3, of the laws of 2016:
 24 For services and expenses related to alterations and improvements to
 25 existing facilities for capital maintenance, including but not
 26 limited to services and expenses, service agreements or service
 27 contracts and memoranda of understanding; for capital design includ-
 28 ing the cost of services provided by private firms, including prepa-
 29 ration of designs, plans, specifications and estimates; facility
 30 reconstruction, rehabilitation, equipment; for health and safety
 31 improvements and upgrades to preserve or enhance facility function-
 32 ing; for program improvements or program change; to support improve-
 33 ments in technology, research, environmental protection, energy and
 34 resource conservation, and accreditation; to finance costs attribut-
 35 able to executive order 88, ADA and code compliance needs, claims,
 36 emergencies and remediation of environmental hazards; to ensure the
 37 functionality of major building systems such as fire alarms and
 38 sprinklers, electrical, mechanical, plumbing, heating/cooling
 39 systems and supporting infrastructure, including underground utili-
 40 ties; and to provide for facilities for the disabled and related
 41 projects including costs incurred prior to April 1, 2016 subject to
 42 a plan developed by the state university of New York and approved by
 43 the director of the budget (28F11603) (45913)
 44 200,000,000 (re. \$4,945,000)

45	Project Schedule	
46	PROJECT	AMOUNT
47	-----	-----
48		(thousands of dollars)
49	Albany	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	9,500
2	Alfred Ceramics	
3	Campus-wide maintenance projects	800
4	Alfred State	
5	Campus-wide maintenance projects	2,300
6	Binghamton	
7	Campus-wide maintenance projects	10,600
8	Brockport	
9	Campus-wide maintenance projects	5,700
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide maintenance projects	3,700
12	Buffalo College	
13	Campus-wide maintenance projects	6,700
14	Buffalo University	
15	Campus-wide maintenance projects	17,300
16	Canton	
17	Campus-wide maintenance projects	1,800
18	Cobleskill	
19	Campus-wide maintenance projects	2,100
20	Cornell	
21	Campus-wide maintenance projects	9,600
22	Cortland	
23	Campus-wide maintenance projects	4,700
24	Delhi	
25	Campus-wide maintenance projects	1,900
26	Empire State	
27	Campus-wide maintenance projects	400
28	Environmental Science and Forestry	
29	Campus-wide maintenance projects	2,500
30	Farmingdale	
31	Campus-wide maintenance projects	4,800
32	Fredonia	
33	Campus-wide maintenance projects	3,800
34	Geneseo	
35	Campus-wide maintenance projects	3,700
36	Maritime	
37	Campus-wide maintenance projects	1,800
38	Morrisville	
39	Campus-wide maintenance projects	2,200
40	New Paltz	
41	Campus-wide maintenance projects	4,700
42	Old Westbury	
43	Campus-wide maintenance projects	2,400
44	Oneonta	
45	Campus-wide maintenance projects	4,100
46	Optometry	
47	Campus-wide maintenance projects	900
48	Oswego	
49	Campus-wide maintenance projects	6,100
50	Plattsburgh	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	3,900
2	Potsdam	
3	Campus-wide maintenance projects	4,000
4	Purchase	
5	Campus-wide maintenance projects	4,300
6	State Univ Plaza	
7	Campus-wide maintenance projects	1,600
8	Stony Brook, incl Health Science Center	
9	(HSC) and Long Island State Veterans Home:	
10	Campus-wide maintenance projects	21,000
11	Syracuse Health Science Center (HSC)	
12	Campus-wide maintenance projects	3,500
13	SUNY Polytechnic	
14	Campus-wide maintenance projects	1,000
15	University-wide Alterations and Improvements	
16	Maintenance undistributed	
17	For university-wide capital maintenance or	
18	capital improvement costs, including	
19	costs attributable to executive order	
20	88; ADA and code compliance claims;	
21	environmental hazards; emergencies	
22	health and safety, and energy conserva-	
23	tion needs, asbestos and PCB remedi-	
24	ation; fire alarms and sprinklers; elec-	
25	trical, mechanical, plumbing and heating	
26	and cooling system requirements and	
27	other similar university-wide needs	16,600
28	University-wide Alterations and Improvements	
29	Maintenance undistributed	
30	For priority capital maintenance or capi-	
31	tal improvement projects to support the	
32	preservation of facilities	30,000
33		-----
34	Total	200,000
35		=====

36 For additional services and expenses related to alterations and
37 improvements to existing facilities for capital maintenance, includ-
38 ing but not limited to services and expenses, service agreements or
39 service contracts and memoranda of understanding; for capital design
40 including the cost of services provided by private firms, including
41 preparation of designs, plans, specifications and estimates; facili-
42 ty reconstruction, rehabilitation, equipment; for health and safety
43 improvements and upgrades to preserve or enhance facility function-
44 ing; for program improvements or program change; to support improve-
45 ments in technology, research, environmental protection, energy and
46 resource conservation, and accreditation; to finance costs attribut-
47 able to executive order 88, ADA and code compliance needs, claims,
48 emergencies and remediation of environmental hazards; to ensure the
49 functionality of major building systems such as fire alarms and
50 sprinklers, electrical, mechanical, plumbing, heating/cooling

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 systems and supporting infrastructure, including underground utili-
 2 ties; and to provide for facilities for the disabled and related
 3 projects including costs incurred prior to April 1, 2016 subject to
 4 a plan developed by the state university of New York and approved by
 5 the director of the budget (28F21603) (45932)
 6 60,000,000 (re. \$3,197,000)

PROJECT	AMOUNT

	(thousands of dollars)
10 Albany	
11 Campus-wide maintenance projects	2,800
12 Alfred Ceramics	
13 Campus-wide maintenance projects	200
14 Alfred State	
15 Campus-wide maintenance projects	700
16 Binghamton	
17 Campus-wide maintenance projects	3,100
18 Brockport	
19 Campus-wide maintenance projects	1,700
20 Brooklyn Health Science Center (HSC)	
21 Campus-wide maintenance projects	1,100
22 Buffalo College	
23 Campus-wide maintenance projects	2,000
24 Buffalo University	
25 Campus-wide maintenance projects	5,100
26 Canton	
27 Campus-wide maintenance projects	500
28 Cobleskill	
29 Campus-wide maintenance projects	600
30 Cornell	
31 Campus-wide maintenance projects	2,800
32 Cortland	
33 Campus-wide maintenance projects	1,400
34 Delhi	
35 Campus-wide maintenance projects	600
36 Empire State	
37 Campus-wide maintenance projects	100
38 Environmental Science and Forestry	
39 Campus-wide maintenance projects	700
40 Farmingdale	
41 Campus-wide maintenance projects	1,400
42 Fredonia	
43 Campus-wide maintenance projects	1,100
44 Geneseo	
45 Campus-wide maintenance projects	1,100
46 Maritime	
47 Campus-wide maintenance projects	500
48 Morrisville	



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	700
2	New Paltz	
3	Campus-wide maintenance projects	1,400
4	Old Westbury	
5	Campus-wide maintenance projects	700
6	Oneonta	
7	Campus-wide maintenance projects	1,200
8	Optometry	
9	Campus-wide maintenance projects	300
10	Oswego	
11	Campus-wide maintenance projects	1,800
12	Plattsburgh	
13	Campus-wide maintenance projects	1,200
14	Potsdam	
15	Campus-wide maintenance projects	1,200
16	Purchase	
17	Campus-wide maintenance projects	1,300
18	State Univ Plaza	
19	Campus-wide maintenance projects	500
20	Stony Brook, incl Health Science Center	
21	(HSC) and Long Island State Veterans Home:	
22	Campus-wide maintenance projects	6,200
23	Syracuse Health Science Center (HSC)	
24	Campus-wide maintenance projects	1,000
25	SUNY Polytechnic	
26	Campus-wide maintenance projects	300
27	University-wide Alterations and Improvements	
28	Maintenance undistributed	
29	For university-wide capital maintenance or	
30	capital improvement costs, including	
31	costs attributable to executive order	
32	88; ADA and code compliance claims;	
33	environmental hazards; emergencies	
34	health and safety, and energy conserva-	
35	tion needs, asbestos and PCB remedi-	
36	ation; fire alarms and sprinklers; elec-	
37	trical, mechanical, plumbing and heating	
38	and cooling system requirements and	
39	other similar university-wide needs	5,700
40	University-wide Alterations and Improvements	
41	Maintenance undistributed	
42	For priority capital maintenance or capi-	
43	tal improvement projects to support the	
44	preservation of facilities	9,000
45		-----
46	Total	60,000
47		=====

48 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
49 section 1 of part M, of the laws of 2016:

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For additional services and expenses related to alterations and
 2 improvements to various facilities for capital projects, including
 3 but not limited to services and expenses, service agreements or
 4 service contracts and memoranda of understanding; for capital design
 5 including the cost of services provided by private firms, including
 6 preparation of designs, plans, specifications and estimates; for
 7 property acquisition, facility construction, reconstruction, reha-
 8 bilitation, equipment; for health and safety improvements and
 9 upgrades to preserve or enhance facility functioning; for program
 10 improvements or program change; to support improvements in technolo-
 11 gy, research, environmental protection, energy and resource conser-
 12 vation, and accreditation; to finance costs attributable to execu-
 13 tive order 88, ADA and code compliance needs, claims, emergencies
 14 and remediation of environmental hazards; to ensure the functionali-
 15 ty of major building systems such as fire alarms and sprinklers,
 16 electrical, mechanical, plumbing, heating/cooling systems and
 17 supporting infrastructure, including underground utilities; and to
 18 provide for facilities for the disabled and related projects includ-
 19 ing costs incurred prior to April 1, 2016 subject to a plan devel-
 20 oped by the state university of New York and approved by the direc-
 21 tor of the budget (28F31603) (45933)
 22 30,000,000 (re. \$5,611,000)

23 Project Schedule	
24 PROJECT	AMOUNT
25 -----	
26 (thousands of dollars)	
27 Albany	
28 Campus-wide projects	1,400
29 Alfred Ceramics	
30 Campus-wide projects	100
31 Alfred State	
32 Campus-wide projects	350
33 Binghamton	
34 Campus-wide projects	1,550
35 Brockport	
36 Campus-wide projects	850
37 Brooklyn Health Science Center (HSC)	
38 Campus-wide projects	550
39 Buffalo College	
40 Campus-wide projects	1,000
41 Buffalo University	
42 Campus-wide projects	2,550
43 Canton	
44 Campus-wide projects	250
45 Cobleskill	
46 Campus-wide projects	300
47 Cornell	
48 Campus-wide projects	1,400
49 Cortland	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide projects	700
2	Delhi	
3	Campus-wide projects	300
4	Empire State	
5	Campus-wide projects	50
6	Environmental Science and Forestry	
7	Campus-wide projects	350
8	Farmingdale	
9	Campus-wide projects	700
10	Fredonia	
11	Campus-wide projects	550
12	Geneseo	
13	Campus-wide projects	550
14	Maritime	
15	Campus-wide projects	250
16	Morrisville	
17	Campus-wide projects	350
18	New Paltz	
19	Campus-wide projects	700
20	Old Westbury	
21	Campus-wide projects	350
22	Oneonta	
23	Campus-wide projects	600
24	Optometry	
25	Campus-wide projects	150
26	Oswego	
27	Campus-wide projects	900
28	Plattsburgh	
29	Campus-wide projects	600
30	Potsdam	
31	Campus-wide projects	600
32	Purchase	
33	Campus-wide projects	650
34	State Univ Plaza	
35	Campus-wide projects	250
36	Stony Brook, incl Health Science Center	
37	(HSC) and Long Island State Veterans Home:	
38	Campus-wide projects	3,100
39	Syracuse Health Science Center (HSC)	
40	Campus-wide projects	500
41	SUNY Polytechnic	
42	Campus-wide projects	150
43	University-wide Alterations and Improvements	
44	Maintenance undistributed	
45	For university-wide capital project costs,	
46	including costs attributable to executive	
47	order 88; ADA and code compliance claims;	
48	environmental hazards; emergencies health	
49	and safety, and energy conservation needs,	
50	asbestos and PCB remediation; fire alarms	
51	and sprinklers; electrical, mechanical,	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	plumbing and heating and cooling system	
2	requirements and other university-wide	
3	needs	2,850
4	University-wide Alterations and Improvements	
5	Maintenance undistributed	
6	For priority capital projects	4,500
7		-----
8	Total	30,000
9		=====

10 By chapter 54, section 1, of the laws of 2015:

11 For services and expenses related to alterations and improvements to
12 existing facilities for capital maintenance, including but not
13 limited to services and expenses, service agreements or service
14 contracts and memoranda of understanding; for capital design includ-
15 ing the cost of services provided by private firms, including prepa-
16 ration of designs, plans, specifications and estimates; facility
17 reconstruction, rehabilitation, equipment; for health and safety
18 improvements and upgrades to preserve or enhance facility function-
19 ing; for program improvements or program change; to support improve-
20 ments in technology, research, environmental protection, energy and
21 resource conservation, and accreditation; to finance costs attribut-
22 able to executive order 88, ADA and code compliance needs, claims,
23 emergencies and remediation of environmental hazards; to ensure the
24 functionality of major building systems such as fire alarms and
25 sprinklers, electrical, mechanical, plumbing, heating/cooling
26 systems and supporting infrastructure, including underground utili-
27 ties; and to provide for facilities for the disabled and related
28 projects including costs incurred prior to April 1, 2015 subject to
29 a plan developed by the state university of New York and approved by
30 the director of the budget (28F11503) (45913)

31	200,000,000	(re. \$7,561,000)
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Project Schedule

32		
33	PROJECT	AMOUNT
34	-----	-----
35		(thousands of dollars)
36	Albany	
37	Campus-wide maintenance projects	10,412
38	Alfred Ceramics	
39	Campus-wide maintenance projects	897
40	Alfred State	
41	Campus-wide maintenance projects	2,411
42	Binghamton	
43	Campus-wide maintenance projects	11,026
44	Brockport	
45	Campus-wide maintenance projects	6,054
46	Brooklyn Health Science Center (HSC)	
47	Campus-wide maintenance projects	4,007
48	Buffalo College	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	7,305
2	Buffalo University	
3	Campus-wide maintenance projects	18,271
4	Canton	
5	Campus-wide maintenance projects	1,949
6	Cobleskill	
7	Campus-wide maintenance projects	2,156
8	Cornell	
9	Campus-wide maintenance projects	10,294
10	Cortland	
11	Campus-wide maintenance projects	5,182
12	Delhi	
13	Campus-wide maintenance projects	1,938
14	Empire State	
15	Campus-wide maintenance projects	396
16	Environmental Science and Forestry	
17	Campus-wide maintenance projects	2,694
18	Farmingdale	
19	Campus-wide maintenance projects	5,038
20	Fredonia	
21	Campus-wide maintenance projects	4,064
22	Geneseo	
23	Campus-wide maintenance projects	3,988
24	Maritime	
25	Campus-wide maintenance projects	1,916
26	Morrisville	
27	Campus-wide maintenance projects	2,416
28	New Paltz	
29	Campus-wide maintenance projects	4,924
30	Old Westbury	
31	Campus-wide maintenance projects	2,774
32	Oneonta	
33	Campus-wide maintenance projects	4,474
34	Optometry	
35	Campus-wide maintenance projects	974
36	Oswego	
37	Campus-wide maintenance projects	6,651
38	Plattsburgh	
39	Campus-wide maintenance projects	4,101
40	Potsdam	
41	Campus-wide maintenance projects	4,228
42	Purchase	
43	Campus-wide maintenance projects	4,367
44	State Univ Plaza	
45	Campus-wide maintenance projects	1,683
46	Stony Brook, incl Health Science Center (HSC)	
47	Campus-wide maintenance projects	22,223
48	Syracuse Health Science Center (HSC)	
49	Campus-wide maintenance projects	3,627
50	SUNY Polytechnic	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	1,060
2	University-wide Alterations and Improvements	
3	Maintenance undistributed	
4	For university-wide capital maintenance or	
5	capital improvement costs, including	
6	costs attributable to executive order	
7	88; ADA and code compliance claims;	
8	environmental hazards; emergencies	
9	health and safety, and energy conserva-	
10	tion needs, asbestos and PCB remedi-	
11	ation; fire alarms and sprinklers; elec-	
12	trical, mechanical, plumbing and heating	
13	and cooling system requirements and	
14	other similar university-wide needs	16,500
15	University-wide Alterations and Improvements	
16	Maintenance undistributed	
17	For priority capital maintenance or	
18	capital improvement projects to support the	
19	preservation of facilities	20,000
20		-----
21	Total	200,000
22		=====

23 For services and expenses for alterations and improvements to existing
24 facilities for capital maintenance, at Stony Brook, including the
25 health science center (HSC), including but not limited to service
26 agreements or service contracts and memoranda of understanding; for
27 capital design including the cost of services provided by private
28 firms, including preparation of designs, plans, specifications and
29 estimates; facility reconstruction, rehabilitation, equipment; for
30 health and safety improvements and upgrades to preserve or enhance
31 facility functioning; for program improvements or program change; to
32 support improvements in technology, research, environmental
33 protection, energy and resource conservation, and accreditation; to
34 finance costs attributable to executive order 88, ADA and code
35 compliance needs, claims, emergencies and remediation of environ-
36 mental hazards; to ensure the functionality of major building
37 systems such as fire alarms and sprinklers, electrical, mechanical,
38 plumbing, heating/cooling systems and supporting infrastructure,
39 including underground utilities; and to provide for facilities for
40 the disabled and related projects including costs incurred prior to
41 April 1, 2015 (28F21503) (45929) ... 19,000,000 (re. \$148,000)

42 By chapter 54, section 1, of the laws of 2014:
43 Advances for alterations and improvements to existing facilities for
44 capital critical maintenance, including but not limited to services
45 and expenses, service agreements or service contracts and memoranda
46 of understanding; for capital design including the cost of services
47 provided by private firms, including preparation of designs, plans,
48 specifications and estimates; facility reconstruction, rehabili-
49 tation, equipment; for health and safety improvements and upgrades

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to preserve or enhance facility functioning; for program improve-
 2 ments or program change; to support improvements in technology,
 3 research, environmental protection, energy and resource conserva-
 4 tion, and accreditation; to finance costs attributable to executive
 5 order 88, ADA and code compliance needs, claims, emergencies and
 6 remediation of environmental hazards; to ensure the functionality of
 7 major building systems such as fire alarms and sprinklers, elec-
 8 trical, mechanical, plumbing, heating/cooling systems and supporting
 9 infrastructure, including underground utilities; and to provide for
 10 facilities for the disabled and related projects including costs
 11 incurred prior to April 1, 2014 subject to a plan developed by the
 12 state university and approved by the director of the budget
 13 (28F11403) (45913) ... 402,000,000 (re. \$12,749,000)

14	Project Schedule	AMOUNT
15	PROJECT	AMOUNT
16	-----	
17	(thousands of dollars)	
18	Albany	
19	Campus-wide critical maintenance projects	28,595
20	Alfred Ceramics	
21	Campus-wide critical maintenance projects	2,520
22	Alfred State	
23	Campus-wide critical maintenance projects	6,753
24	Binghamton	
25	Campus-wide critical maintenance projects	30,196
26	Brockport	
27	Campus-wide critical maintenance projects	17,755
28	Brooklyn Health Science Center (HSC)	
29	Campus-wide critical maintenance projects	11,273
30	Buffalo College	
31	Campus-wide critical maintenance projects	21,376
32	Buffalo University	
33	Campus-wide critical maintenance projects	61,150
34	Canton	
35	Campus-wide critical maintenance projects	5,818
36	Cobleskill	
37	Campus-wide critical maintenance projects	6,178
38	Cornell	
39	Campus-wide critical maintenance projects	29,967
40	Cortland	
41	Campus-wide critical maintenance projects	14,771
42	Delhi	
43	Campus-wide critical maintenance projects	6,083
44	Empire State	
45	Campus-wide critical maintenance projects	1,183
46	Environmental Science and Forestry	
47	Campus-wide critical maintenance projects	7,492
48	Farmingdale	
49	Campus-wide critical maintenance projects	14,524
50	Fredonia	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide critical maintenance projects	12,161
2	Geneseo	
3	Campus-wide critical maintenance projects	12,120
4	Maritime	
5	Campus-wide critical maintenance projects	5,486
6	Morrisville	
7	Campus-wide critical maintenance projects	7,336
8	New Paltz	
9	Campus-wide critical maintenance projects	14,827
10	Old Westbury	
11	Campus-wide critical maintenance projects	9,465
12	Oneonta	
13	Campus-wide critical maintenance projects	12,784
14	Optometry	
15	Campus-wide critical maintenance projects	2,693
16	Oswego	
17	Campus-wide critical maintenance projects	18,628
18	Plattsburgh	
19	Campus-wide critical maintenance projects	12,173
20	Potsdam	
21	Campus-wide critical maintenance projects	12,132
22	Purchase	
23	Campus-wide critical maintenance projects	15,913
24	State Univ Plaza	
25	Campus-wide critical maintenance projects	4,400
26	Stony Brook, incl Health Science Center (HSC)	
27	Campus-wide critical maintenance projects	64,659
28	Syracuse Health Science Center (HSC)	
29	Campus-wide critical maintenance projects	9,996
30	Utica-Rome	
31	Campus-wide critical maintenance projects	3,093
32	University-wide Alterations and Improvements	
33	Maintenance undistributed	
34	For university-wide capital critical main-	
35	tenance or capital improvement costs,	
36	including costs attributable to execu-	
37	tive order 88; ADA and code compliance	
38	claims; environmental hazards; emergen-	
39	cies health and safety, and energy	
40	conservation needs, asbestos and PCB	
41	remediation; fire alarms and sprinklers;	
42	electrical, mechanical, plumbing and	
43	heating and cooling system requirements	
44	and other similar university-wide needs	16,500
45	Less an amount to be allocated by the	
46	board of trustees	(98,000)
47		-----
48	Total	402,000
49		=====



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Advances for alterations and improvements to various facilities
 2 including services and expenses, service contracts, memoranda of
 3 understanding, capital design, construction, acquisition, recon-
 4 struction, rehabilitation and equipment; for health and safety,
 5 preservation of facilities, new facilities, program improvement or
 6 program change, technology, environment protection, energy conserva-
 7 tion, accreditation, facilities for the physically disabled, and
 8 related projects, including costs incurred prior to April 1, 2014,
 9 subject to an annual plan developed by the state university of New
 10 York and approved by the director of the budget (28F31403) (45905)
 11 ... 82,000,000 (re. \$10,269,000)

12 Project Schedule

13 PROJECT	AMOUNT
14 -----	
15 (thousands of dollars)	
16 Morrisville	
17 Campus-wide Electrical Feeders and	
18 Distribution	3,000
19 Oneonta	
20 Campus Welcome Center	5,000
21 Milne Library Reconstruction	8,000
22 Potsdam	
23 Child Care Center	6,000
24 Stony Brook, incl Health Science Center (HSC)	
25 Mezzanine	60,000
26	-----
27 Total	82,000
28	=====

29 Advances for alterations and improvements to existing facilities for
 30 capital critical maintenance, including but not limited to services
 31 and expenses, service agreements or service contracts and memoranda
 32 of understanding; for capital design including the cost of services
 33 provided by private firms, including preparation of designs, plans,
 34 specifications and estimates; facility reconstruction, rehabili-
 35 tation, equipment; for health and safety improvements and upgrades
 36 to preserve or enhance facility functioning; for program improve-
 37 ments or program change; to support improvements in technology,
 38 research, environmental protection, energy and resource conserva-
 39 tion, and accreditation; to finance costs attributable to executive
 40 order 88, ADA and code compliance needs, claims, emergencies and
 41 remediation of environmental hazards; to ensure the functionality of
 42 major building systems such as fire alarms and sprinklers, elec-
 43 trical, mechanical, plumbing, heating/cooling systems and supporting
 44 infrastructure, including underground utilities; and to provide for
 45 facilities for the disabled and related projects including costs
 46 incurred prior to April 1, 2014 subject to a plan developed by the
 47 state university and approved by the director of the budget
 48 (28F21403) (45929) ... 19,000,000 (re. \$514,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Stony Brook, incl Health Science Center	
6	(HSC) Campus-wide projects, including	
7	facility rehabilitation and research lab	
8	renovations	19,000

9 Notwithstanding any provision of law this appropriation shall be allo-
10 cated only pursuant to a plan setting forth an itemized list of
11 projects with the amount to be received by each, or the methodology
12 for allocating such appropriation. Such plan shall be subject to the
13 approval of the temporary president of the senate and the director
14 of the budget and thereafter shall be included in a resolution call-
15 ing for the expenditure of such monies, which resolution must be
16 approved by a majority vote of all members elected to the senate
17 upon a roll call vote (28F41403) (45906)
18 49,000,000 (re. \$4,311,000)

19 By chapter 54, section 1, of the laws of 2013:
20 Advances for alterations and improvements to facilities for capital
21 critical maintenance, including but not limited to services and
22 expenses, service agreements or service contracts and memoranda of
23 understanding; for capital design including the cost of services
24 provided by private firms, including preparation of designs, plans,
25 specifications and estimates; for property acquisition, and facility
26 reconstruction, rehabilitation, equipment; for health and safety
27 improvements and upgrades to preserve or enhance facility function-
28 ing; for program improvements or program change; to support improve-
29 ments in technology, research, environmental protection, energy and
30 resource conservation, and accreditation; to finance costs attribut-
31 able to executive order 111, ADA and code compliance needs, claims,
32 emergencies and remediation of environmental hazards; to ensure the
33 functionality of major building systems such as fire alarms and
34 sprinklers, electrical, mechanical, plumbing, heating/cooling
35 systems and supporting infrastructure, including underground utili-
36 ties; and to provide for facilities for the disabled and related
37 projects including costs incurred prior to April 1, 2013 subject to
38 a plan developed by the state university and approved by the direc-
39 tor of the budget (28F21303) (45913)
40 60,000,000 (re. \$884,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	
44	(thousands of dollars)	
45	Stony Brook, incl Health Science Center	
46	(HSC) Campus-wide projects, including	
47	improvements to the Campus Electrical	
48	Distribution System	60,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012:
 2 Advances for alterations and improvements to facilities for capital
 3 critical maintenance, including but not limited to services and
 4 expenses, service agreements or service contracts and memoranda of
 5 understanding; for capital design including the cost of services
 6 provided by private firms, including preparation of designs, plans,
 7 specifications and estimates; for property acquisition, and facility
 8 reconstruction, rehabilitation, equipment; for health and safety
 9 improvements and upgrades to preserve or enhance facility function-
 10 ing; for program improvements or program change; to support improve-
 11 ments in technology, research, environmental protection, energy and
 12 resource conservation, and accreditation; to finance costs attribut-
 13 able to executive order 111, ADA and code compliance needs, claims,
 14 emergencies and remediation of environmental hazards; to ensure the
 15 functionality of major building systems such as fire alarms and
 16 sprinklers, electrical, mechanical, plumbing, heating/cooling
 17 systems and supporting infrastructure, including underground utili-
 18 ties; and to provide for facilities for the disabled and related
 19 projects including costs incurred prior to April 1, 2012 subject to
 20 a plan developed by the state university and approved by the direc-
 21 tor of the budget. Notwithstanding any provision of law, rule or
 22 regulation to the contrary, amounts designated as university-wide,
 23 may be made available for projects identified and approved by the
 24 governor and the chancellor of the state university of New York
 25 pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
 26 (45913) ... 550,000,000 (re. \$5,158,000)

27 Project Schedule

28 PROJECT	AMOUNT
29 .....	.....
	(thousands of dollars)
30	
31 Albany	
32 Campus-wide projects, including Fire Alarm	
33 Upgrades to Downtown Campus	32,477
34 Alfred Ceramics	
35 Campus-wide projects, including Satellite	
36 Boilers	2,836
37 Alfred State	
38 Campus-wide projects, including Rehabili-	
39 tation of Campus Quad for ADA Compliance	
40 and Hinkle Library	7,799
41 Binghamton	
42 Campus-wide projects, including Rehabili-	
43 tation of University Union North Phase II	31,360
44 Brockport	
45 Campus-wide projects, including Rehabili-	
46 tation of Exterior Decks & Plaza	19,430
47 Brooklyn Health Science Center (HSC)	
48 Campus-wide projects, including New Utili-	
49 ty Chases - BSB	12,699
50 Buffalo College	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide projects, including Renovation	
2	of Underground Utilities	24,305
3	Buffalo University	
4	Campus-wide projects, including ADA	
5	Improvements	65,903
6	Canton	
7	Campus-wide projects, including Rehabili-	
8	tation of Mechanical/Electrical/Plumbing	5,830
9	Cobleskill	
10	Campus-wide projects, including Renovate	
11	Old Gym for Business School	7,001
12	Cornell	
13	Campus-wide projects, including Energy	
14	Conservation-Multiple Buildings	32,862
15	Cortland	
16	Campus-wide projects, including Replace-	
17	ment of Neubig Roof	16,417
18	Delhi	
19	Campus-wide projects, including Site Util-	
20	ities Study & Site Infrastructure Improve-	
21	ments	6,351
22	Empire State	
23	Campus-wide projects, including Rehab of	
24	Elevators in Union Facility	1,168
25	Environmental Science and Forestry	
26	Campus-wide projects, including Site	
27	Improvements, Phase II	8,328
28	Farmingdale	
29	Campus-wide projects, including Nold Hall	
30	Generator	15,243
31	Fredonia	
32	Campus-wide projects, including Rehabili-	
33	tation and Elevator Upgrades	13,382
34	Geneseo	
35	Campus-wide projects, including Sidewalk &	
36	Drainage Improvements, Phase A	13,769
37	Maritime	
38	Campus-wide projects, including Replace	
39	Exterior Doors in Various Buildings	6,363
40	Morrisville	
41	Campus-wide projects, including Renovate	
42	Charlton Hall, Phase I	8,229
43	New Paltz	
44	Campus-wide projects, including Upgrade	
45	Electrical Distribution	16,680
46	Old Westbury	
47	Campus-wide projects, including Repave	
48	Access and Ring Road	9,513
49	Oneonta	
50	Campus-wide projects, including Upgrade	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	tele Communication and Data Systems	13,896
2	Optometry	
3	Campus-wide projects, Bathroom Renovations	3,103
4	Oswego	
5	Campus-wide projects, including Rehabili-	
6	tation of Roadways and Walkways	21,032
7	Plattsburgh	
8	Campus-wide projects, including Replace	
9	Insulation on High Temperature Water Heat-	
10	ers in Various Buildings	13,676
11	Potsdam	
12	Campus-wide projects, including Masonry	
13	Restoration to Various Buildings	13,850
14	Purchase	
15	Campus-wide projects, including Rehabili-	
16	tation of Exterior of Academic Buildings	18,360
17	State Univ Plaza	
18	Campus-wide projects, including General	
19	Infrastructure and Space Rehabilitation	4,384
20	Stony Brook, incl Health Science Center (HSC)	
21	Campus-wide projects, including Replace-	
22	ment of Electrical Feeders	74,524
23	Syracuse Health Science Center (HSC)	
24	Campus-wide projects, including Upgrade	
25	Steam Plant	9,607
26	Utica-Rome	
27	Campus-wide projects, including South	
28	Plaza Rehabilitation-Campus Center	3,123
29	University-wide Alterations and Improvements	
30	Maintenance Undistributed	
31	For university-wide capital critical main-	
32	tenance or capital improvement costs,	
33	including costs attributable to executive	
34	order 111; ADA and code compliance claims;	
35	environmental hazards; emergencies health	
36	and safety, and energy conservation needs,	
37	asbestos and PCB remediation; fire alarms	
38	and sprinklers; electrical, mechanical,	
39	plumbing and heating and cooling system	
40	requirements and other similar universi-	
41	ty-wide needs	16,500
42	Total	550,000
43		=====

44 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
45 section 1, of the laws of 2012:
46 Advances for alterations and improvements to facilities for capital
47 critical maintenance, including but not limited to services and
48 expenses, service agreements or service contracts and memoranda of
49 understanding; for capital design including the cost of services

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 provided by private firms, including preparation of designs, plans,
 2 specifications and estimates; for property acquisition, and facility
 3 reconstruction, rehabilitation, equipment; for health and safety
 4 improvements and upgrades to preserve or enhance facility function-
 5 ing; for program improvements or program change; to support improve-
 6 ments in technology, research, environmental protection, energy and
 7 resource conservation, and accreditation; to finance costs attribut-
 8 able to executive order 111, ADA and code compliance needs, claims,
 9 emergencies and remediation of environmental hazards; to ensure the
 10 functionality of major building systems such as fire alarms and
 11 sprinklers, electrical, mechanical, plumbing, heating/cooling
 12 systems and supporting infrastructure, including underground utili-
 13 ties; and to provide for facilities for the disabled and related
 14 projects including costs incurred prior to April 1, 2011 subject to
 15 a plan developed by the state university and approved by the direc-
 16 tor of the budget. Notwithstanding any provision of law, rule or
 17 regulation to the contrary, amounts designated as university-wide,
 18 may be made available for projects identified and approved by the
 19 governor and the chancellor of the state university of New York
 20 pursuant to the NY-SUNY 2020 challenge grant program (28F11103)
 21 (45913) ... 550,000,000 (re. \$7,078,000)

22 Project Schedule		23 AMOUNT
23 PROJECT		AMOUNT
24 -----		
25 (thousands of dollars)		
26 Albany		
27 Campus-wide projects, including		
28 Rehabilitation/Preservation of Podium		
29 Structures	32,830	
30 Alfred Ceramics		
31 Campus-wide projects, including McMahon		
32 Hall-Replace Windows	2,776	
33 Alfred State		
34 Campus-wide projects, including Adminis-		
35 tration Building ADA Improvements	7,503	
36 Binghamton		
37 Campus-wide projects, including Exterior		
38 Building Reconstruction	31,269	
39 Brockport		
40 Campus-wide projects, including Exterior		
41 ADA Improvements	18,806	
42 Brooklyn Health Science Center (HSC)		
43 Campus-wide projects, including Basic		
44 Science Building-Additional Vertical Util-		
45 ity Chases	12,738	
46 Buffalo College		
47 Campus-wide projects, including ADA		
48 Improvements	24,779	
49 Buffalo University		
50 Campus-wide projects, including Hayes Hall		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Renovation	65,913
2	Canton	
3	Campus-wide projects, including Reno-	
4	vations to Chaney Dining Center	5,612
5	Cobleskill	
6	Campus-wide projects, including Renovate	
7	Home Economics-Old Quad Building	7,163
8	Cornell	
9	Campus-wide projects, including Renovate	
10	Ken Post Greenhouse Loop Steam Distrib-	
11	ution	32,058
12	Cortland	
13	Campus-wide projects, including Art & Art	
14	History Dept. Safety Upgrades	16,418
15	Delhi	
16	Campus-wide projects, including Road and	
17	Sidewalk Improvements	6,269
18	Empire State	
19	Campus-wide projects, including Security	
20	System Upgrades	1,301
21	Environmental Science and Forestry	
22	Campus-wide projects, including Illick	
23	Hall Interior Rehab	8,355
24	Farmingdale	
25	Campus-wide projects, including Rehab	
26	Campus Walkways and Plazas	15,542
27	Fredonia	
28	Campus-wide projects, including Rockefel-	
29	ler Arts Center Roof and Exterior Rehab	13,234
30	Geneseo	
31	Campus-wide projects, including Security	
32	Upgrades/Card Access Installation	13,885
33	Maritime	
34	Campus-wide projects, including Replace	
35	Roof-Heritage Hall	6,268
36	Morrisville	
37	Campus-wide projects, including Renovate	
38	Bailey Hall	8,162
39	New Paltz	
40	Campus-wide projects, including Renovate	
41	Elting Gymnasium	16,991
42	Old Westbury	
43	Campus-wide projects, including Rehab	
44	Campus Center Envelope Bldgs 51 & 56	9,147
45	Oneonta	
46	Campus-wide projects, including Rehab	
47	Physical Education Building	13,805
48	Optometry	
49	Campus-wide projects, including Rehab	
50	Office Areas	3,108
51	Oswego	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide projects, including Rehab	
2	Lanigan Hall Ph. II	20,826
3	Plattsburgh	
4	Campus-wide projects, including Field	
5	House Mechanical Rehab	13,877
6	Potsdam	
7	Campus-wide projects, including Rebuild	
8	Exterior Plazas	13,752
9	Purchase	
10	Campus-wide projects, including Masonry	
11	Repairs-Natural Science Building	18,572
12	State Univ Plaza	
13	Campus-wide projects, including Plaza Bldg	
14	Boiler Replacement	4,595
15	Stony Brook, incl Health Science Center (HSC)	
16	Campus-wide projects, including Rehab	
17	Mechanical Systems-Various Bldgs	74,679
18	Syracuse Health Science Center (HSC)	
19	Campus-wide projects, including Abate/	
20	Renovate Academic Labs-6 South Univ Hospi-	
21	tal	10,092
22	Utica-Rome	
23	Campus-wide projects, including Upgrade	
24	Parking/Landscape-Student Cntr/Field House	3,175
25	University-wide Alterations and Improvements	
26	Maintenance Undistributed	
27	For university-wide capital critical main-	
28	tenance or capital improvement costs,	
29	including costs attributable to executive	
30	order 111; ADA and code compliance claims;	
31	environmental hazards; emergencies health	
32	and safety, and energy conservation needs,	
33	asbestos and PCB remediation; fire alarms	
34	and sprinklers; electrical, mechanical,	
35	plumbing and heating and cooling system	
36	requirements and other similar university-	
37	wide needs	16,500
38		-----
39	Total	550,000
40		=====

41 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
42 section 1, of the laws of 2012:

43 Advances for alterations and improvements to facilities for capital
44 critical maintenance, including but not limited to services and
45 expenses, service agreements or service contracts and memoranda of
46 understanding; for capital design including the cost of services
47 provided by private firms, including preparation of designs, plans,
48 specifications and estimates; for property acquisition, and facility
49 reconstruction, rehabilitation, equipment; for health and safety
50 improvements and upgrades to preserve or enhance facility function-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ing; for program improvements or program change; to support improve-
 2 ments in technology, research, environmental protection, energy and
 3 resource conservation, and accreditation; to finance costs attribut-
 4 able to executive order 111, ADA and code compliance needs, claims,
 5 emergencies and remediation of environmental hazards; to ensure the
 6 functionality of major building systems such as fire alarms and
 7 sprinklers, electrical, mechanical, plumbing, heating/cooling
 8 systems and supporting infrastructure, including underground utili-
 9 ties; and to provide for facilities for the disabled and related
 10 projects including costs incurred prior to April 1, 2010 subject to
 11 a plan developed by the state university and approved by the direc-
 12 tor of the budget. Notwithstanding any provision of law, rule or
 13 regulation to the contrary, amounts designated as university-wide,
 14 may be made available for projects identified and approved by the
 15 governor and the chancellor of the state university of New York
 16 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
 17 (45913) ... 550,000,000 (re. \$6,700,000)

18 PROJECT	18 Project Schedule	18 AMOUNT
19 -----		
20 (thousands of dollars)		
22 Albany		
23 Campus-wide projects, including Renovate		
24 University Library		33,006
25 Alfred Ceramics		
26 Campus-wide projects, including Binns		
27 Merrill Hall-Structural Upgrades		2,736
28 Alfred State		
29 Campus-wide projects, including Replace		
30 Roof-Orvis Gym		7,293
31 Binghamton		
32 Campus-wide projects, including Replace		
33 Electrical Systems-Variou Bldgs		31,910
34 Brockport		
35 Campus-wide projects, including Replace		
36 Roofs-Variou Bldgs, Ph I		19,150
37 Brooklyn Health Science Center (HSC)		
38 Campus-wide projects, including Replace		
39 Windows-Basic Sci Bldg, Ph I		12,683
40 Buffalo College		
41 Campus-wide projects, including Modify/		
42 Replace Storm Sewer Syst Components		24,433
43 Buffalo University		
44 Campus-wide projects, including Site		
45 Lighting Renewal, North Campus, Ph I		66,230
46 Canton		
47 Campus-wide projects, including Reno-		
48 vations to Chaney Dining Center		5,401
49 Cobleskill		
50 Campus-wide projects, including Rehab		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Locker Rooms-Bldg. 14A	7,150
2	Cornell	
3	Campus-wide projects, including Martha Van	
4	Rensselaer & E. Wing Renovation-Ph, IB	32,212
5	Cortland	
6	Campus-wide projects, including Art & Art	
7	History Dept. Safety Upgrades	16,476
8	Delhi	
9	Campus-wide projects, including Interior	
10	Upgrades-Alumni Hall	6,137
11	Empire State	
12	Campus-wide projects, including Security	
13	System Upgrades	1,108
14	Environmental Science and Forestry	
15	Campus-wide projects, including Illick	
16	Hall Interior Rehab	8,371
17	Farmingdale	
18	Campus-wide projects, including Replace	
19	Site Lighting-Various Locations	15,278
20	Fredonia	
21	Campus-wide projects, including Upgrade UG	
22	Electrical Distribution, Study & Ph I	13,390
23	Geneseo	
24	Campus-wide projects, including Letchworth	
25	Dining Hall Renovations	13,757
26	Maritime	
27	Campus-wide projects, including HVAC Rehab	
28	Ph I-Marvin & Tode	6,093
29	Morrisville	
30	Campus-wide projects, including Renovate	
31	Bailey Hall	8,367
32	New Paltz	
33	Campus-wide projects, including Site Reno-	
34	vation-Ph II	16,664
35	Old Westbury	
36	Campus-wide projects, including Rehab	
37	Campus Center Envelope Bldgs 51 & 56	8,922
38	Oneonta	
39	Campus-wide projects, including Rehab	
40	Physical Science Building	13,657
41	Optometry	
42	Campus-wide projects, including Replace	
43	Switchgear/Upgrade Electrical Feeders	3,060
44	Oswego	
45	Campus-wide projects, including C-wide	
46	Utilities & Infrastructure-Program Study	21,181
47	Plattsburgh	
48	Campus-wide projects, including Replace	
49	Parking	14,045
50	Potsdam	
51	Campus-wide projects, including Rehab HVAC	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Systems-Kellas & Timerman Halls	14,080
2	Purchase	
3	Campus-wide projects, including Expansion	
4	of University Police Department	18,483
5	State Univ Plaza	
6	Campus-wide projects, including Renovate	
7	Plaza Bldg-3rd Floor South	4,592
8	Stony Brook, incl Health Science Center (HSC)	
9	Campus-wide projects, including Rehab	
10	Mechanical Systems-Various Bldgs	75,205
11	Syracuse Health Science Center (HSC)	
12	Campus-wide projects, including Abate/	
13	Renovate Academic Labs-6 South Univ	
14	Hospital	9,122
15	Utica-Rome	
16	Campus-wide projects, including Upgrade	
17	Parking/Landscape-Student Cntr/Field	
18	House	3,308
19	University-wide Alterations and Improvements	
20	Maintenance Undistributed	
21	For university-wide capital critical main-	
22	tenance or capital improvement costs,	
23	including costs attributable to execu-	
24	tive order 111; ADA and code compliance	
25	claims; environmental hazards; emergen-	
26	cies health and safety, and energy	
27	conservation needs, asbestos and PCB	
28	remediation; fire alarms and sprin-	
29	klers; electrical, mechanical, plumbing	
30	and heating and cooling system require-	
31	ments and other similar university wide	
32	needs	16,500
33	Total	550,000
34		=====

35 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
36 section 1, of the laws of 2012:
37 Advances for alterations and improvements to facilities for capital
38 critical maintenance, including but not limited to services and
39 expenses, service agreements or service contracts and memoranda of
40 understanding; for capital design including the cost of services
41 provided by private firms, including preparation of designs, plans,
42 specifications and estimates; for property acquisition, and facility
43 reconstruction, rehabilitation, equipment; for health and safety
44 improvements and upgrades to preserve or enhance facility function-
45 ing; for program improvements or program change; to support improve-
46 ments in technology, research, environmental protection, energy and
47 resource conservation, and accreditation; to finance costs attribut-
48 able to executive order 111, ADA and code compliance needs, claims,
49 emergencies and remediation of environmental hazards; to ensure the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 functionality of major building systems such a fire alarms and
2 sprinklers, electrical, mechanical, plumbing, heating/cooling
3 systems and supporting infrastructure, including underground utili-
4 ties; and to provide for facilities for the disabled and related
5 projects including costs incurred prior to April 1, 2009 subject to
6 a plan developed by the state university and approved by the direc-
7 tor of the budget. Notwithstanding any provision of law, rule or
8 regulation to the contrary, amounts designated as university-wide,
9 may be made available for projects identified and approved by the
10 governor and the chancellor of the state university of New York
11 pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
12 (45913) ... 550,000,000 (re. \$3,772,000)

13	Project Schedule	
14	PROJECT	AMOUNT
15	-----	
16	(thousands of dollars)	
17	Albany	
18	Campus-wide projects, including Renovate	
19	Health Center	33,927
20	Alfred Ceramics	
21	Campus-wide projects, including McMahon	
22	Hall Full interior Rehab - Phase I	2,845
23	Alfred State	
24	Campus-wide projects, including Rehab	
25	Central Dining Hall - Phase II	7,343
26	Binghamton	
27	Campus-wide projects, including Central	
28	Campus Quad Site Reconstruction	32,129
29	Brockport	
30	Campus-wide projects, including Infrac-	
31	tructure Improvements - Tuttle N, Phase	
32	II	19,429
33	Brooklyn Health Science Center (HSC)	
34	Campus-wide projects, including Renovate	
35	for New Labs - Basic Science Building	12,884
36	Buffalo College	
37	Campus-wide projects, including UG Steam	
38	Distribution System Rehab Butler	23,974
39	Buffalo University	
40	Campus-wide projects, including IT	
41	Infrastructure Renewal	67,395
42	Canton	
43	Campus-wide projects, including Campus	
44	Standby Power System & Sub Stn Rehab	5,174
45	Cobleskill	
46	Campus-wide projects, including Roof	
47	Replacement - Various Buildings	6,989
48	Cornell	
49	Campus-wide projects, including Warren	

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1	Hall Renovation	32,817
2	Cortland	
3	Campus-wide projects, including Moffett	
4	Renovation	16,646
5	Delhi	
6	Campus-wide projects, including Renovate	
7	Sanford Hall	6,150
8	Empire State	
9	Campus-wide projects, including Site Rehab	
10	- Parking Lot, No 1 Union Ave	872
11	Environmental Science and Forestry	
12	Campus-wide projects, including Illick	
13	Hall Interior Rehab	8,386
14	Farmingdale	
15	Campus-wide projects, including Rehab	
16	Whitman Hall	15,095
17	Fredonia	
18	Campus-wide projects, including William's	
19	Center Interior Rehab	13,396
20	Geneseo	
21	Campus-wide projects, including Bailey	
22	Hall Renovation	14,191
23	Maritime	
24	Campus-wide projects, including Replace	
25	Roof - Reisenberg Gym	6,049
26	Morrisville	
27	Campus-wide projects, including Renovate	
28	Charlton Hall	8,428
29	New Paltz	
30	Campus-wide projects, including Comprehen-	
31	sive Renov/Demol - Wooster Science Bldg	16,020
32	Old Westbury	
33	Campus-wide projects, including Replace	
34	Heat/Chill Plant & Distribution System	9,158
35	Oneonta	
36	Campus-wide projects, including Rehab	
37	Physical Science Building	13,957
38	Optometry	
39	Campus-wide projects, including HVAC Rehab	
40	- Phase I	3,176
41	Oswego	
42	Campus-wide projects, including Piez Hall	
43	Reconstruction	21,400
44	Plattsburgh	
45	Campus-wide projects, including Renovate	
46	Beaumont Hall - Phase I	14,233
47	Potsdam	
48	Campus-wide projects, including Raymond/	
49	Sisson Halls - Replace Windows	13,837
50	Purchase	
51	Campus-wide projects, including Rehab HVAC	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	- Visual Arts Bldg	18,143
2	State Univ Plaza	
3	Campus-wide projects, including Repair	
4	Facade - Historic Plaza Building	4,596
5	Stony Brook, incl Health Science Center (HSC)	
6	Campus-wide projects, including Interior	
7	Rehab - Various Bldgs	73,847
8	Syracuse Health Science Center (HSC)	
9	Campus-wide projects, including Renovate	
10	Weiskotten Basement Central Core	7,862
11	Utica-Rome	
12	Campus-wide projects, including Site	
13	Lighting Upgrades - Campuswide	3,152
14	University-wide Alterations and Improvements	
15	Maintenance Undistributed	
16	For university-wide capital critical main-	
17	tenance or capital improvement costs,	
18	including costs attributable to executive	
19	order 111; ADA and code compliance claims;	
20	environmental hazards; emergencies health	
21	and safety, and energy conservation needs,	
22	asbestos and PCB remediation; fire alarms	
23	and sprinklers; electrical, mechanical,	
24	plumbing and heating and cooling system	
25	requirements and other similar university	
26	wide needs	16,500
27		-----
28	Total	550,000
29		=====

30 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
31 section 1, of the laws of 2012:

32 Advances for alterations and improvements to facilities for capital
33 critical maintenance, including but not limited to services and
34 expenses, service agreements or service contracts and memoranda of
35 understanding; for capital design including the cost of services
36 provided by private firms, including preparation of designs, plans,
37 specifications and estimates; for property acquisition, and facility
38 reconstruction, rehabilitation, equipment; for health and safety
39 improvements and upgrades to preserve or enhance facility function-
40 ing; for program improvements or program change; to support improve-
41 ments in technology, research, environmental protection, energy and
42 resource conservation, and accreditation; to finance costs attribut-
43 able to executive order 111, ADA and code compliance needs, claims,
44 emergencies and remediation of environmental hazards; to ensure the
45 functionality of major building systems such as fire alarms and
46 sprinklers, electrical, mechanical, plumbing, heating/cooling
47 systems and supporting infrastructure, including underground utili-
48 ties; and to provide for facilities for the disabled and related
49 projects including costs incurred prior to April 1, 2008 subject to
50 a plan developed by the state university and approved by the direc-

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1 tor of the budget. Notwithstanding any provision of law, rule or
2 regulation to the contrary, amounts designated as university-wide,
3 may be made available for projects identified and approved by the
4 governor and the chancellor of the state university of New York
5 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
6 (45913) ... 550,000,000 (re. \$3,850,000)

7 Project Schedule	
8 PROJECT	AMOUNT
9 -----	
10 (thousands of dollars)	
11 Albany	
12 Campus-wide critical maintenance projects	
13 such as Relocation of the Data Center	33,755
14 Alfred Ceramics	
15 Campus-wide critical maintenance projects	
16 such as McMahan Hall Window Replacement	2,924
17 Alfred State	
18 Campus-wide critical maintenance projects	
19 such as Classroom/Lab Upgrades and	
20 Central Dining Hall Renovation, Phase II	7,707
21 Binghamton	
22 Campus-wide critical maintenance projects	
23 such as Science II, IV and V Renovations	32,568
24 Brockport	
25 Campus-wide critical maintenance projects	
26 such as Smith Hall Infrastructure/	
27 Exterior Renovations	19,927
28 Brooklyn Health Science Center (HSC)	
29 Campus-wide critical maintenance projects	
30 such as Elevator Upgrades and HVAC	
31 Replacement	13,087
32 Buffalo College	
33 Campus-wide critical maintenance projects	
34 such as Rockwell Hall Renovations	24,908
35 Buffalo University	
36 Campus-wide critical maintenance projects	
37 such as Underground Utility Renovations	
38 on both North and South campuses	64,027
39 Canton	
40 Campus-wide critical maintenance projects	
41 such as Structural Renovations to Dana	
42 Hall	5,286
43 Cobleskill	
44 Campus-wide critical maintenance projects	
45 such as Dairy Complex Infrastructure	
46 Improvements	7,057
47 Cornell	
48 Campus-wide critical maintenance projects	
49 such as Warren Hall Renovation	33,624
50 Cortland	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide critical maintenance projects	
2	such as Power Plant Upgrades and Lusk	
3	Field House Renovations	16,916
4	Delhi	
5	Campus-wide critical maintenance projects	
6	such as Upgrades to Alumni Hall and Road	
7	& Sidewalk Improvements	6,068
8	Empire State	
9	Campus-wide critical maintenance projects	
10	such as Security System Upgrades	736
11	Environmental Science and Forestry	
12	Campus-wide critical maintenance projects	
13	such as Electrical Substation Replace-	
14	ment and Illick Hall Exterior Reno-	
15	vations	8,515
16	Farmingdale	
17	Campus-wide critical maintenance projects	
18	such as Roof and Elevator Replacements	15,199
19	Fredonia	
20	Campus-wide critical maintenance projects	
21	such as Fenton Hall Renovations and	
22	Campus Code Compliance, Phase II	13,857
23	Geneseo	
24	Campus-wide critical maintenance projects	
25	such as Security Upgrades and Newton	
26	Hall Renovation, Phase II	14,607
27	Maritime	
28	Campus-wide critical maintenance projects	
29	such as Reisenberg Gym HVAC Upgrades and	
30	Roof Replacement	5,971
31	Morrisville	
32	Campus-wide critical maintenance projects	
33	such as Minor Renovation Projects	8,693
34	New Paltz	
35	Campus-wide critical maintenance projects	
36	such as Elting Gymnasium Renovation	16,456
37	Old Westbury	
38	Campus-wide critical maintenance projects	
39	such as Campus Center Renovations	9,194
40	Oneonta	
41	Campus-wide critical maintenance projects	
42	such as Electrical Upgrades and Heating	
43	Plant Renovation, Phase II	14,285
44	Optometry	
45	Campus-wide critical maintenance projects	
46	such as Restroom Renovations, Phase I &	
47	II	3,248
48	Oswego	
49	Campus-wide critical maintenance projects	
50	such as Penfield Library Renovation and	



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1	Utilities & Infrastructure Program Study	21,931
2	Plattsburgh	
3	Campus-wide critical maintenance projects	
4	such as Hudson Hall Renovation, Phase II	13,824
5	Potsdam	
6	Campus-wide critical maintenance projects	
7	such as Stowell & Flagg Hall HVAC Reha-	
8	bilitations	14,233
9	Purchase	
10	Campus-wide critical maintenance projects	
11	such as various HVAC Rehabilitations	16,015
12	State Univ Plaza	
13	Campus-wide critical maintenance projects	
14	such as Plaza Building Window Replace-	
15	ments	5,141
16	Stony Brook, incl Health Science	
17	Center (HSC)	
18	Campus-wide critical maintenance projects	
19	such as Old Chemistry Building Reno-	
20	vation	72,893
21	Syracuse Health Science Center (HSC)	
22	Campus-wide critical maintenance projects	
23	such as various Weiskotten Hall Reno-	
24	vations	7,839
25	Utica-Rome	
26	Campus-wide critical maintenance projects	
27	such as Underground Electrical Upgrades/	
28	Replacements	3,009
29	University-wide Alterations and Improvements	
30	For University-wide capital critical main-	
31	tenance or capital improvement costs,	
32	including costs attributable to execu-	
33	tive order 111; ADA compliance claims;	
34	environmental hazards; emergencies for	
35	health and safety, and energy conserva-	
36	tion needs, asbestos and PCB remedi-	
37	ation; fire alarms and sprinklers; elec-	
38	trical, mechanical, plumbing and heating	
39	and cooling system requirements along	
40	with other similar university-wide needs	16,500
41		-----
42	Total	550,000
43		=====

44 Capital Projects Funds - Other
45 Capital Projects Fund - 30000
46 Program Improvement/Change Purpose

47 By chapter 54, section 1, of the laws of 2022:
48 For services and expenses related to alterations and improvements to
49 various facilities including but not limited to capital design,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 construction, reconstruction, rehabilitation, and equipment; for
 2 health and safety, preservation of facilities, program improvement
 3 or program change, environmental protection, energy conservation,
 4 accreditation, facilities for the physically disabled, preventative
 5 maintenance and related projects, including costs incurred prior to
 6 April 1, 2022 and subject to a plan developed and submitted annually
 7 by the state university of New York and approved by the director of
 8 the budget (28F22208) (45939) ... 425,000,000 ... (re. \$425,000,000)
 9 For additional services and expenses related to alterations and
 10 improvements to various facilities including but not limited to
 11 capital design, construction, reconstruction, rehabilitation, and
 12 equipment; for health and safety, preservation of facilities,
 13 program improvement or program change, environmental protection,
 14 energy conservation, accreditation, facilities for the physically
 15 disabled, preventative maintenance and related projects, including
 16 costs incurred prior to April 1, 2022 and subject to a plan devel-
 17 oped and submitted annually by the state university of New York and
 18 approved by the director of the budget (28F32208)
 19 225,000,000 (re. \$225,000,000)
 20 For services and expenses of state university of New York hospitals
 21 for alterations, improvements, services and expenses, and new facil-
 22 ities, including costs incurred prior to April 1, 2022 subject to a
 23 plan developed by the state university and approved by the director
 24 of the budget (28FI2203) (45921)
 25 150,000,000 (re. \$150,000,000)

26 Project Schedule

27 PROJECT	AMOUNT
28 -----	
29 (thousands of dollars)	
30 Downstate University Hospital	
31 For university-wide projects	50,000
32 Stony Brook University Hospital	50,000
33 For university-wide projects	
34 Upstate University Hospital	50,000
35 For university-wide projects	
36 -----	
37 Total	150,000
38 =====	

39 By chapter 54, section 1, of the laws of 2021:
 40 For services and expenses related to alterations and improvements to
 41 various facilities including but not limited to capital design,
 42 construction, reconstruction, rehabilitation, and equipment; for
 43 health and safety, preservation of facilities, program improvement
 44 or program change, environmental protection, energy conservation,
 45 accreditation, facilities for the physically disabled, preventative
 46 maintenance and related projects, including costs incurred prior to
 47 April 1, 2021 and subject to a plan developed and submitted annually
 48 by the state university of New York and approved by the director of
 49 the budget (28F22108) (45939) ... 100,000,000 (re. \$99,883,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of state university of New York hospitals
 2 for alterations, improvements, services and expenses, and new facil-
 3 ities, including costs incurred prior to April 1, 2021 subject to a
 4 plan developed by the state university and approved by the director
 5 of the budget (28FI2103) (45921)
 6 150,000,000 (re. \$150,000,000)

7 Project Schedule

8 PROJECT	AMOUNT
9 .....	.....
	(thousands of dollars)
10 Downstate University Hospital	
11 For university-wide projects	50,000
12 Stony Brook University Hospital	50,000
13 For university-wide projects	
14 Upstate University Hospital	50,000
15 For university-wide projects	
16	.....
17 Total	150,000
18	=====
19	

20 By chapter 54, section 1, of the laws of 2020:
 21 For services and expenses of state university of New York hospitals
 22 for alterations, improvements, services and expenses, and new facil-
 23 ities, including costs incurred prior to April 1, 2020 subject to a
 24 plan developed by the state university and approved by the director
 25 of the budget (28FI2003) (45921)
 26 150,000,000 (re. \$142,463,000)

27 Project Schedule

28 PROJECT	AMOUNT
29 .....	.....
	(thousands of dollars)
30 Downstate University Hospital	
31 For university-wide projects	50,000
32 Stony Brook University Hospital	50,000
33 For university-wide projects	
34 Upstate University Hospital	50,000
35 For university-wide projects	
36	.....
37 Total	150,000
38	=====
39	

40 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
 41 54, section 1, of the laws of 2018:
 42 For services and expenses of SUNY hospitals for alterations, improve-
 43 ments, services and expenses, and new facilities, including costs
 44 incurred prior to April 1, 2017 subject to a plan developed by the
 45 state university and approved by the director of the budget
 46 (28FI1708) (45921) ... 100,000,000 (re. \$17,859,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5	Upstate University Hospital	50,000
6	For university-wide projects	
7	Stony Brook University Hospital	50,000
8	For university-wide projects	
9		-----
10	Total	100,000
11		=====

12 By chapter 55, section 1, of the laws of 2016, as transferred by chapter
13 54, section 1, of the laws of 2018:
14 For services and expenses of upstate university hospital capital
15 projects and facilities. Moneys from this appropriation shall be
16 made available only as matching funds up to an equal amount of funds
17 awarded to upstate university hospital through the capital restruc-
18 turing financing program pursuant to section 2825 of the public
19 health law, including costs incurred prior to April 1, 2016
20 (28FH1608) (45903) ... 75,000,000 (re. \$45,308,000)
21 For services and expenses of SUNY hospitals for alterations, improve-
22 ments, services and expenses, and new facilities, including costs
23 incurred prior to April 1, 2016 subject to a plan developed by the
24 state university and approved by the director of the budget
25 (28FI1608) (45921) ... 100,000,000 (re. \$17,736,000)

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	
29		(thousands of dollars)
30	Upstate University Hospital	50,000
31	For university-wide projects	
32	Stony Brook University Hospital	50,000
33	For university-wide projects	
34		-----
35	Total	100,000
36		=====

37 By chapter 54, section 1, of the laws of 2015:
38 For services and expenses of studies, site acquisitions, planning,
39 design, construction, reconstruction, renovation, and equipment
40 necessary to establish a school of pharmacy at the state university
41 of New York at Binghamton. Amounts appropriated herein shall be in
42 addition to \$25,000,000 appropriated in the urban development corpo-
43 ration projects budget (28F21508) (45922)
44 25,000,000 (re. \$4,662,000)

45 By chapter 54, section 1, of the laws of 2014:
46 Advances for the cost of studies, site acquisitions, planning, design,
47 construction, reconstruction, renovation, and equipment necessary to

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 establish a school of pharmacy at the state university of New York
2 at Binghamton (28F11408) (45922) ... 10,000,000 (re. \$916,000)

3 By chapter 54, section 1, of the laws of 2013:
4 Advances for the design and construction of an emerging technology and
5 entrepreneurial complex, as identified and approved by the governor
6 and the chancellor of the state of New York pursuant to the NY-SUNY
7 2020 challenge grant program for the state university of New York at
8 Albany, including but not limited to services and expenses, service
9 agreements or service contracts and memoranda of understanding; for
10 capital design including the cost of services provided by private
11 firms, including preparation of designs, plans, specifications and
12 estimates; for property acquisition, and facility construction or
13 reconstruction and equipment; claims, emergencies and remediation of
14 environmental hazards (28201308) (45922)
15 88,000,000 (re. \$25,209,000)

16 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
17 section 1, of the laws of 2013:
18 Advances for the relocation and construction of a medical school and
19 biomedical sciences facility, as identified and approved by the
20 governor and the chancellor of the state of New York pursuant to the
21 NY-SUNY 2020 challenge grant program for the state university of New
22 York at Buffalo, including but not limited to services and expenses,
23 service agreements or service contracts and memoranda of understand-
24 ing; for capital design including the cost of services provided by
25 private firms, including preparation of designs, plans, specifica-
26 tions and estimates; for property acquisition, and facility
27 construction or reconstruction and equipment; claims, emergencies
28 and remediation of environmental hazards. Notwithstanding any incon-
29 sistent provision of law to the contrary, the state university
30 construction fund is hereby authorized to enter into a service
31 agreement to transfer \$25,000,000 of this appropriation to universi-
32 ty at Buffalo-affiliated entities for design, construction, property
33 acquisition and equipment costs related to the relocation and
34 construction of the medical school and biomedical sciences facility
35 and related facilities (28201208) (45922)
36 215,000,000 (re. \$164,000)

37 By chapter 53, section 1, of the laws of 2008:
38 Advances to SUNY hospitals for alterations, improvements services and
39 expenses, and new facilities, including costs incurred prior to
40 April 1, 2008 subject to a plan developed by the state university
41 and approved by the director of the budget (28FH0808) (45921)
42 450,000,000 (re. \$48,343,000)

43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	-----
46		(thousands of dollars)
47	Brooklyn	150,000

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	For university-wide projects which may	
2	include but are not limited to:	
3	-Ambulatory Services Expansion, Phase I	
4	-Ongoing Critical Maintenance Projects	
5	Syracuse	150,000
6	For university-wide projects which may	
7	include but are not limited to:	
8	-Heart Center Renovations	
9	-Cancer Center Design and Construction	
10	-UH North and West Wing Renovations	
11	-Ancillary Services Facilities	
12	Stony Brook	150,000
13	For university-wide projects which may	
14	include but are not limited to:	
15	-Intensive Care Building Design and	
16	Construction	
17	-Level 8 & 9 Hospital Floor Rehabili-	
18	tation	
19	-Hospital Building Exterior Renovation	
20	-Neorointerventional Program Facilities	
21		-----
22	Total	450,000
23		=====

24 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 25 section 1, of the laws of 2018:
 26 Advances for alterations and improvements to various facilities
 27 including services and expenses, service contracts, memoranda of
 28 understanding, capital design, construction, acquisition, recon-
 29 struction, rehabilitation and equipment; for health and safety,
 30 preservation of facilities, new facilities, program improvement or
 31 program change, technology, environment protection, energy conserva-
 32 tion, accreditation, facilities for the physically disabled, and
 33 related projects, including costs incurred prior to April 1, 2008,
 34 subject to an annual plan developed by the state university of New
 35 York and approved by the director of the budget. Of the amount
 36 appropriated herein, up to \$400,000 may be suballocated or trans-
 37 ferred to the office of general services for capital costs related
 38 to the NY Network (28F20808) (45922)
 39 1,675,613,000 (re. \$50,758,000)

40	Project Schedule	
41	PROJECT	AMOUNT
42	-----	-----
43		(thousands of dollars)
44	Albany	
45	Construct Business School	54,000
46	Campus Center Expansion/	
47	Improvements	30,000
48	Campus Revitalization/Site	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Improvements, Phase II	5,000
2	Alfred Ceramics	
3	Infill Project-VariouBuildings	9,000
4	Alfred State	
5	Student Union / Student Activities	
6	Center	27,500
7	Dining Hall	6,000
8	Binghamton	
9	Nursing Facility	3,000
10	Center for Excellence Building	15,000
11	Nursing Facility	5,000
12	Upgrade to Events Center	1,000
13	Brockport	
14	Construct Academic Building	29,300
15	Brooklyn Health Science Center (HSC)	
16	Life & Health Safety	
17	Improvements	25,300
18	Construct Academic Bldg for School	
19	of Public Health	100,000
20	Expansion of Administration	
21	Complex	17,600
22	Traditional and Alternative	
23	Notwithstanding any inconsis-	
24	tent provision of law to the	
25	contrary, the state univer-	
26	sity construction fund is	
27	authorized to enter into a	
28	service agreement to transfer	
29	up to \$6,000,000 in state	
30	university capital construction	
31	funds to Bio-Bat, Inc., to be	
32	administered by The Research	
33	Foundation of State University	
34	of New York, for the construc-	
35	tion, reconstruction, rehabil-	
36	itation and redevelopment of	
37	energy sources development at	
38	the Brooklyn Army Terminal	
39	biotechnology commercial and	
40	research center. Bio-Bat, Inc.,	
41	or its designee is authorized	
42	to construct, reconstruct,	
43	rehabilitate and redevelop	
44	energy sources for such facil-	
45	ity using funds transferred	
46	from the state university	
47	construction fund to Bio-Bat,	
48	Inc.	6,000
49	Buffalo College	
50	Renovate/Addition Science	
51	Building - Phase I	45,000



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Renovate/Addition Science
2 Building - Phase II 48,262
3 Buffalo University
4 UB Gateway & Urban Technology
5 Incubator Phases I, II, III
6 Downtown. Notwithstanding
7 any inconsistent
8 provision of law to the
9 contrary, the State University
10 Construction Fund is hereby
11 authorized to enter into a
12 service agreement to transfer
13 up to \$32,000,000 of this
14 appropriation in
15 State University capital
16 construction funds to the Buffalo
17 2020 Development Corporation for
18 the purpose of constructing,
19 acquiring, or creating a
20 Clinical/Translational Research
21 facility on the downtown
22 campus, an incubator facility
23 on the downtown campus, the UB
24 Gateway project, and reimbursing
25 the University at Buffalo
26 Foundation for property
27 acquisition for the Educational
28 Opportunity Center and the UB
29 Gateway project, provided,
30 that all contracts for the
31 construction of any such
32 facilities shall require compliance
33 with the provisions of
34 section two hundred twenty of
35 the labor law and shall be subject
36 to article XV-a of the executive
37 law 32,000
38 Construct Clinical/Translational
39 Research Facility - Ph III.
40 Notwithstanding any inconsistent
41 provision of law to the contrary,
42 the State University Construction
43 Fund is hereby authorized to enter
44 into a service agreement to transfer
45 up to \$100,000,000 of this
46 appropriation to the Buffalo 2020
47 Development Corporation for the
48 purpose of constructing, acquiring,
49 or creating a Clinical/Translational
50 Research facility and an incubator
51 facility on the downtown campus,

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 provided, that all contracts for
2 the construction of any such
3 facilities shall require compliance
4 with the provisions of section two
5 hundred twenty of the labor law and
6 shall be subject to article XV-a of
7 the executive law 100,000
8 UB Gateway, Phase IV.
9 Notwithstanding any law to the
10 contrary, the State University
11 Construction Fund is hereby
12 authorized to enter into a service
13 agreement to transfer up to \$6,000,000
14 of this appropriation to the Buffalo
15 2020 Development Corporation for the
16 purpose of constructing or creating
17 the UB Gateway project, and
18 reimbursing the University at
19 Buffalo Foundation for property
20 acquisition for the Educational
21 Opportunity Center and the UB
22 Gateway project, provided, however
23 that to the extent any portion of
24 such appropriation is utilized for
25 construction purposes, all contracts
26 for the construction of such facilities
27 shall require compliance with
28 the provisions of section two
29 hundred twenty of the labor law and
30 shall be subject to article XV-a of
31 the executive law 6,000
32 Canton
33 Center for Athletics/Recreational
34 Complex Phase II 21,200
35 Cobleskill
36 Construct Environmental Science
37 & Technology Center 3,700
38 Construct Agriculture & Technology
39 Center 38,200
40 Cornell
41 Stocking Hall Renovation and
42 Replacement 64,000
43 Construct Surge Space for Stocking
44 Hall 16,000
45 Replacement of the Dairy Barn 7,000
46 Cortland
47 Construct Student Life Center 51,200
48 Delhi
49 Campus Utility Master Plan 1,000
50 Farnsworth Hall 6,000
51 Empire State

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Construct Regional Center-Suffolk	
2	CC Amermann Campus Facility	12,900
3	Environmental Science and Forestry	
4	Construct Gateway Building	22,000
5	Renovation and addition for Marshall	
6	Hall and Illick hall	6,000
7	Adirondack Ecological Center	2,500
8	Student Recreation Center at	
9	Ranger School	250
10	Farmingdale	
11	Construct School of Business	28,900
12	New Daycare Center	7,500
13	Covered Practice Field	175
14	Physical Infrastructure	750
15	Applied Mathematics Center	1,000
16	Information Commons/Green	
17	Library	1,000
18	Fredonia	
19	Construct/Renovate Science	
20	Technology Building	38,000
21	Addition/Renovate Rockefeller	
22	Arts Center	40,000
23	Geneseo	
24	College Stadium Rehab &	
25	Renovation	16,300
26	Brody Hall	800
27	HVAC Improvements	1,500
28	Track Improvements	750
29	Maritime	
30	Construct Academic Building	30,000
31	Laboratory Accreditation Upgrades ..	4,500
32	Morrisville	
33	Upgrade Athletic Fields	5,000
34	Landscape/Campus Beautification	1,000
35	New Paltz	
36	Library Renovation	12,800
37	Construct Science Building	48,026
38	Old Westbury	
39	Renovation of Library/Academic	
40	Space	13,000
41	Oneonta	
42	Rehabilitate Fitzelle Hall	36,000
43	Rehabilitate Physical Science	
44	Building	30,000
45	Optometry	
46	Renovate to Improve Clinical	
47	Space	2,200
48	Campus Center for Student Life	
49	& Learning	4,500
50	Oswego	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	General Science Lab	69,500
2	Plattsburgh	
3	Renovate/Expand School of	
4	Business	20,400
5	Potsdam	
6	Performing Arts Building	55,000
7	Purchase	
8	Renovate/Construct Center for	
9	Integrated Technology Learning	20,900
10	Renovate for Theater Arts &	
11	Film Programs	10,400
12	State Univ Plaza	
13	Site Rehabilitation / Plaza	
14	Renovation	5,000
15	Stony Brook, incl Health Science Center (HSC)	
16	Construct Student Recreation	
17	Center - Phase II	18,000
18	Construct Computer Science	
19	Building	40,800
20	To support development of academic	
21	and student program space at Stony	
22	Brook Southampton campus	5,000
23	Renovate/modernize classroom	
24	buildings, laboratories and	
25	new student learning spaces	
26	at Stony Brook Southampton	7,500
27	Construct Marine Science Bldg -	
28	Southampton	6,900
29	Long Island State Veteran's	
30	Home	5,000
31	Computational Biomedicine Visual-	
32	ization and drug development magnet	
33	facility at Stony Brook University .	2,000
34	Stony Brook Long Island Children's	
35	Hospital / MART Center	3,000
36	Planning of Stony Brook Law	
37	School	250
38	Stadium Expansion	2,700
39	Stony Brook Long Island Children's	
40	Hospital / MART Center	45,000
41	University/Basketball Arena	12,300
42	Syracuse Health Science Center (HSC)	
43	Lab Addition/Surge Space -	
44	Institute for Human Performance ...	72,000
45	Construct Academic Building	36,000
46	Cord Blood Center Phase II	10,000
47	Utica-Rome	
48	Center for Advanced Technol-	
49	ogy. Notwithstanding any	
50	provision of law to the	
51	contrary, the state	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 university construction
2 fund is hereby authorized
3 to enter into a service
4 agreement to transfer up
5 to \$27,500,000 in state
6 university capital
7 construction funds to the
8 fort schuyler management
9 corporation, or other
10 appropriate corporation,
11 pursuant to appropriation
12 for the construction of a
13 center for advanced tech-
14 nology and other related
15 facilities for the state
16 university college of
17 technology at utica-rome 27,500
18 Renovate for Tiered Class-
19 room. Notwithstanding any
20 provision of law to the
21 contrary, the state
22 university construction
23 fund is hereby authorized
24 to enter into a service
25 agreement to transfer up
26 to \$400,000 in state
27 university capital
28 construction funds to the
29 fort schuyler management
30 corporation, or other
31 appropriate corporation,
32 pursuant to appropriation
33 for the construction of a
34 center for advanced tech-
35 nology and other related
36 facilities for the state
37 university college of
38 technology at utica-rome 400
39 Student Center - Equipment 1,250
40 Field House Equipment 1,750
41 Statewide
42 New York Network 2,000
43 Castle Renovation - Notwith-
44 standing any provision of
45 law to the contrary, all
46 or a portion of the funds
47 appropriated hereby may be
48 suballocated or trans-
49 ferred to any department,
50 agency, or public authori-
51 ty pursuant to a plan

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 developed by the urban
 2 development corporation
 3 and approved by the direc-
 4 tor of the division of the
 5 budget to support capital
 6 costs associated with the
 7 implementation of the plan 12,450
 8 Albany Emerging Technology
 9 and Entrepreneurial Complex,
 10 or other project identified
 11 and approved by the governor
 12 and the chancellor of the
 13 state university of New York,
 14 pursuant to the NY-SUNY 2020
 15 challenge grant program 42,000
 16 -----
 17 Schedule Subtotal 1,675,613
 18 =====

19 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
 20 section 1, of the laws of 2018:
 21 Advance for alterations and improvements to various facilities includ-
 22 ing services and expenses, service contracts, memorandum of under-
 23 standing, capital design, construction, acquisition, reconstruction,
 24 rehabilitation and equipment; for health and safety, preservation of
 25 facilities, new facilities, program improvement or program change,
 26 technology, environmental, protection, energy conservation, accredi-
 27 tation, facilities for the physically disabled and related projects
 28 including costs incurred prior to April 1, 2007 subject to a plan
 29 developed by the state university and approved by the director of
 30 the budget. Notwithstanding any provision of law, rule or regulation
 31 to the contrary, amounts designated as university-wide, may be made
 32 available for projects identified and approved by the governor and
 33 the chancellor of the state university of New York pursuant to the
 34 NY-SUNY 2020 challenge grant program (28F10708) (45922)
 35 379,700,000 (re. \$16,663,000)

36 Project Schedule

37 PROJECT	AMOUNT
38 -----	-----
39	(thousands of dollars)
40 Albany	
41 Campus-wide critical maintenance projects	
42 such as Classroom Renovations & Upgrades,	
43 Phase I	5,988
44 Alfred Ceramics	
45 Campus-wide critical maintenance projects	
46 such as Harder Hall Window Replacement	515
47 Alfred State	
48 Campus-wide critical maintenance projects	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	such as Administration Building Repairs	1,391
2	Binghamton	
3	Campus-wide critical maintenance projects	
4	such as East Gym Repairs	5,766
5	Brockport	
6	Special Events Recreation Center Construc-	
7	tion	24,000
8	Campus-wide critical maintenance projects	
9	such as Smith Hall Renovations	3,572
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide critical maintenance projects	
12	such as Basic Science Building Heating &	
13	Air Conditioning Renovations	1,968
14	Buffalo College	
15	Campus-wide critical maintenance projects	
16	such as Replace Underground Water-Lines	4,384
17	Buffalo University	
18	Campus-wide critical maintenance projects	
19	such as Alumni Hall Replace Pool Condens-	
20	ing Units	11,004
21	Canton	
22	Campus-wide critical maintenance projects	
23	such as Payson Hall Repairs	938
24	Cobleskill	
25	Warm Water Aquaculture Center Construction	
26	& Facility Conversion	3,500
27	Campus-wide critical maintenance projects	
28	such as Electric Distribution System Reno-	
29	vation	1,264
30	Cornell	
31	Campus-wide critical maintenance projects	
32	such as Heating & Air Conditioning	
33	Upgrades & Energy Conservation	6,038
34	Cortland	
35	Studio West Expansion & Renovation	15,000
36	Campus-wide critical maintenance projects	
37	such as Campus Roads & Sidewalk Repairs,	
38	Phase I	3,043
39	Delhi	
40	Farnsworth Hall	6,700
41	Campus-wide critical maintenance projects	
42	such as Classroom and Laboratory Upgrades	1,085
43	Empire State	
44	Construct Regional Center	15,660
45	Campus-wide critical maintenance projects	
46	such as Union Ave Renovations	167
47	Environmental Science and Forestry	
48	Renovation and addition for Marshall Hall	
49	and Illick Hall	23,000
50	Campus-wide critical maintenance projects	
51	such as Replace Underground Communications	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Cabling	1,523
2	Farmingdale	
3	Student Center Renovation Phase II	18,400
4	Campus-wide critical maintenance projects	
5	such as Roof Replacements	2,724
6	Fredonia	
7	Child Care Center Construction	4,600
8	Campus-wide critical maintenance projects	
9	such as Code Compliance Upgrades	2,485
10	Geneseo	
11	Doty Building Renovations	12,000
12	Campus-wide critical maintenance projects	
13	such as Bailey Hall Renovations	2,545
14	Maritime	
15	Health, Safety & Facility Upgrades	18,850
16	Campus-wide critical maintenance projects	
17	such as Reisenberg Gym Heating & Air	
18	Conditioning Repairs	1,072
19	Morrisville	
20	Campus-wide critical maintenance projects	
21	such as Charlton & Hamilton Halls Roof	
22	Repairs	1,497
23	New Paltz	
24	Old Main Renovation	10,740
25	Campus-wide critical maintenance projects	
26	such as Roof Replacements	2,988
27	Old Westbury	
28	Academic Village Construction	51,275
29	Campus-wide critical maintenance projects	
30	such as Heating & Air Conditioning Instal-	
31	lation	1,479
32	Oneonta	
33	Campus-wide critical maintenance projects	
34	such as Fire Alarm Upgrades	2,545
35	Optometry	
36	Safety & Facility Upgrades, Phase I	9,000
37	Campus-wide critical maintenance projects	
38	such as Emergency Power Generator Instal-	
39	lation	577
40	Oswego	
41	Campus-wide critical maintenance projects	
42	such as Wilber Hall Renovation	3,817
43	Plattsburgh	
44	Combined Science Facilities Renovations &	
45	Additions	23,000
46	Campus-wide critical maintenance projects	
47	such as Field House Mechanical System	
48	Repairs	2,459
49	Potsdam	
50	Campus-wide critical maintenance projects	
51	such as Maxcy, Stillman & Raymond Halls	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Renovations	2,474
2	Purchase	
3	Visual Arts Facility - Heating & Air	
4	Conditioning Renovations	8,500
5	Campus-wide critical maintenance projects	
6	such as Heating & Air Conditioning	
7	Repairs, Phase II	2,807
8	State University Plaza	
9	Campus-wide critical maintenance projects	
10	such as Electrical Switchgear Repairs &	
11	Replacement	917
12	Stony Brook, including Health Science Center	
13	(HSC)	
14	Southampton Campus Renovations	20,800
15	LI Veterans Home (Matching Grant Funds)	1,000
16	Campus-wide critical maintenance projects	
17	such as Campus Walkway & Lighting Upgrades	13,267
18	Syracuse Health Science Center (HSC)	
19	Weiskotten Hall Renovations	13,675
20	Campus-wide critical maintenance projects	
21	such as Restrooms Renovations for ADA	
22	Compliance	2,165
23	Utica-Rome	
24	Campus-wide critical maintenance projects	
25	such as Campus Electrical System Upgrade	536
26	University-wide Alterations and Improvements	
27	For university-wide critical maintenance or	
28	capital improvement costs, including costs	
29	attributable to executive order 111; ADA	
30	and code compliance; claims; environmental	
31	hazards; emergencies, health and safety,	
32	and energy conservation needs; asbestos	
33	and PCB remediation; fire alarms and	
34	sprinklers; electrical distribution and	
35	heating and cooling system requirements;	
36	and other similar university-wide need	5,000
37	-----	
38	Total	379,700
39	=====	

40 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
41 section 1, of the laws of 2014:

42 Advance for alterations and improvements to various facilities includ-
43 ing services and expenses, service contracts, memorandum of under-
44 standing, capital design, construction, acquisition, reconstruction,
45 rehabilitation and equipment; for health and safety, preservation of
46 facilities, new facilities, program improvement or program change,
47 technology, environmental, protection, energy conservation, accredi-
48 tation, facilities for the physically disabled and related projects
49 including costs incurred prior to April 1, 2006 subject to a plan

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 developed by the state university and approved by the director of
2 the budget (28F10608) (45922) ... 49,723,000 (re. \$992,000)

3 Project Schedule

4 PROJECT	5 AMOUNT
6 (thousands of dollars)	
7 Old Westbury	
8 Academic village new construction	22,300
9 Empire State	
10 Center for Distance Learning construction	6,000
11 Critical maintenance and high priority	
12 projects	
13 Universitywide	16,423
14 For services and expenses related to the	
15 acquisition, renovation, reconstruction,	
16 design, construction or equipping the Neil	
17 D. Levin graduate institute of interna-	
18 tional relations and commerce	5,000
19	-----
20 Total	49,723
21	=====

22 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
23 section 1, of the laws of 2018:
24 An additional advance for alterations and improvements to various
25 facilities including services and expenses, service contracts, memo-
26 randum of understanding, capital design, construction, acquisition,
27 reconstruction, rehabilitation and equipment; for health and safety,
28 preservation of facilities, new facilities, program improvement or
29 program change, technology, environmental protection, energy conser-
30 vation, accreditation, facilities for the physically disabled and
31 related projects including costs incurred prior to April 1, 2006
32 subject to an annual plan developed by the state university of New
33 York which shall include projects in the following schedule
34 (28F20608) (45923) ... 436,503,000 (re. \$10,813,000)

35 Project Schedule

36 PROJECT	37 AMOUNT
38 (thousands of dollars)	
39 Albany	
40 Campus Revitalization Project	25,000
41 Alfred State College	
42 Grazing/Organic Management at Centennial	
43 Farm	4,900
44 Binghamton	
45 Engineering Science Research and Develop-	
46 ment	60,000
47 Brockport	
48 New Student Recreation Center/Multipurpose	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Fieldhouse	15,000
2	Brooklyn HSC	
3	Basic Science Building Renovation	20,000
4	Brooklyn Army Terminal. Notwithstanding any	
5	inconsistent provision of law to the	
6	contrary, the state university	
7	construction fund is hereby authorized to	
8	enter into a service agreement to transfer	
9	up to \$36,000,000 in state university	
10	capital construction funds to Bio-Bat,	
11	Inc., to be administered by The Research	
12	Foundation of State University of New	
13	York, for the construction, recon-	
14	struction, rehabilitation and redevelop-	
15	ment of the Brooklyn Army Terminal for use	
16	as a biotechnology commercial and research	
17	center. Bio-Bat, Inc., or other appropri-	
18	ate corporation, is authorized to	
19	construct, reconstruct, rehabilitate and	
20	redevelop such facility using funds trans-	
21	ferred from the state university	
22	construction fund to Bio-Bat, Inc.,	
23	including costs, not to exceed \$1,000,000,	
24	for costs incurred before July 1, 2006	36,000
25	Buffalo State	
26	Athletic Stadium	2,577
27	Buffalo University	
28	School of Engineering	24,600
29	Canton	
30	Convocation, Athletic & Recreation Center	18,000
31	Ceramic	
32	Kazuo Inamori School of Engineering	5,000
33	Cobleskill	
34	Old Quad/Wheeler Hall	11,300
35	Frisbee Hall Renovation	6,500
36	Cornell	
37	ILR faculty Building Cost Escalation	2,000
38	Agriculture Food Technology Park	
39	Construction. Notwithstanding any incon-	
40	sistent provision of law to the contrary,	
41	the state university construction fund is	
42	hereby authorized to enter into a service	
43	agreement to transfer \$1,000,000 in state	
44	university capital construction funds to	
45	the Cornell Agriculture and Food Technolo-	
46	gy Park (CAFTP) for the partial costs of	
47	constructing the flexible technology	
48	research facility and related site	
49	improvements on the parcel of land trans-	
50	ferred by the state to Cornell University	
51	and leased to the CAFTP for this purpose	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	pursuant to chapter 463 of the laws of	
2	2001	1,000
3	Martha Van Rensselaer Hall Building	
4	Replacement Project	5,000
5	Cortland	
6	Bowers Hall/Upgrade Science/Tech	20,000
7	Delhi	
8	Farnsworth Hall	10,000
9	Farmingdale	
10	Dental Hygiene Care Center	1,700
11	Construction of Student Center	20,000
12	Forestry	
13	Renovation and addition for Marshall Hall	
14	and Illick Hall	15,000
15	Fredonia	
16	Dunkirk Incubator	1,700
17	Morrisville	
18	Dairy Facility Reconfiguration	8,500
19	New Paltz	
20	Old Main Building	10,000
21	Oneonta	
22	Renovation of Cooperstown Facility	6,000
23	Optometry	
24	Health and Safety Upgrades	4,000
25	Oswego	
26	Renovations/Additions to Science Facili-	
27	ties, Phase I	25,000
28	Plattsburgh	
29	Electrical Projects	6,226
30	Purchase	
31	Campuswide renovations including HVAC	8,100
32	Purchase College Heritage Site	6,000
33	Stony Brook	
34	Southampton Campus - Renovations	10,000
35	Stadium	3,000
36	Gyrodene - Upgrade and renovations	6,000
37	Basketball Arena	8,000
38	The Living Skin and Cellular Therapy	
39	Production Facility	400
40	Utica-Rome	
41	Field House	20,000
42	University-wide	
43	For services and expenses of a not-for-	
44	profit corporation to be created for the	
45	development of the East Campus of the	
46	State university of New York at Albany for	
47	use as biotechnology research and technol-	
48	ogy center. Notwithstanding any provisions	
49	of law to the contrary, the state univer-	
50	sity construction fund is hereby author-	
51	ized to enter into a service agreement to	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transfer up to \$10,000,000 in state
 2 university capital construction funds to a
 3 not-for-profit corporation to be created
 4 for the development of biotechnology
 5 research and technology center on the East
 6 Campus of the State university of New York
 7 at Albany 10,000
 8
 9 Total 436,503
 10 =====

11 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 12 section 1, of the laws of 2014:
 13 Advance for alterations and improvements to various facilities includ-
 14 ing services and expenses, service contracts, memorandum of under-
 15 standing, capital design, construction, acquisition, reconstruction,
 16 rehabilitation and equipment; for health and safety, preservation of
 17 facilities, new facilities, program improvement or program change,
 18 technology, environmental, protection, energy conservation, accredi-
 19 tation, facilities for the physically disabled and related projects
 20 including costs incurred prior to April 1, 2005 subject to a plan
 21 developed by the state university and approved by the director of
 22 the budget. Notwithstanding any provision of law, rule or regulation
 23 to the contrary, amounts designated as university-wide, may be made
 24 available for projects identified and approved by the governor and
 25 the chancellor of the state university of New York pursuant to the
 26 NY-SUNY 2020 challenge grant program (28F10508) (45922)
 27 234,400,000 (re. \$203,000)

28 Project Schedule
 29 PROJECT AMOUNT
 30 -----
 31 (thousands of dollars)
 32 Albany
 33 -CESTM power substation
 34 construction. Notwith-
 35 standing any provision of
 36 law to the contrary, the
 37 state university
 38 construction fund is here-
 39 by authorized to enter
 40 into a service agreement
 41 to transfer up to
 42 \$5,000,000 in state
 43 university capital
 44 construction funds to the
 45 Fuller road management
 46 corporation, pursuant to
 47 appropriation, for the
 48 construction of a power
 49 substation for the center

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 for environmental sciences
 2 and logy management build-
 3 ing and other related
 4 facilities on the univer-
 5 sity at Albany campus.
 6 Fuller road management
 7 corporation is authorized
 8 to construct such facility
 9 using funds transferred
 10 from the state university
 11 construction fund to Full-
 12 er road management corpo-
 13 ration, and other funds
 14 available to Fuller road
 15 management corporation,
 16 pursuant to the terms of
 17 an executed lease agree-
 18 ment with the state
 19 university of New York
 20 trustees as authorized by
 21 chapter 643 of the laws of
 22 1997 5,000

23 -ASML High Tech Center
 24 construction. Notwith-
 25 standing any provision of
 26 law to the contrary, the
 27 state university
 28 construction fund is here-
 29 by authorized to enter
 30 into a service agreement
 31 to transfer up to
 32 \$75,000,000 in state
 33 university capital
 34 construction funds to the
 35 Fuller road management
 36 corporation, or other
 37 appropriate corporation,
 38 pursuant to appropriation,
 39 for the construction of a
 40 high tech center for ASML
 41 and other related facili-
 42 ties on the university at
 43 Albany campus. Fuller road
 44 management corporation, or
 45 other appropriate corpo-
 46 ration, is authorized to
 47 construct such facility
 48 using funds transferred
 49 from the state university
 50 construction fund to the
 51 Fuller road management

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	corporation, or other	
2	appropriate corporation,	
3	and other funds available	
4	to Fuller road management	
5	corporation, or other	
6	appropriate corporation,	
7	pursuant to the terms of	
8	an executed lease agree-	
9	ment with the state	
10	university of New York	
11	trustees as authorized by	
12	chapter 643 of the laws of	
13	1997	75,000
14	Buffalo University	
15	-Pharmacy School construction	27,000
16	Cornell	
17	-Martha Van Rensselaer	
18	construction	9,000
19	Empire State College	
20	-Construction	20,000
21	Fredonia	
22	-Heating system replacement	14,000
23	Stony Brook	
24	-Long Island Veterans' Home	
25	improvements	400
26	Universitywide	
27	-Campuswide priority proj-	
28	ects including the Monroe	
29	Community College-New Down-	
30	town Campus and the Orange	
31	County Community College-	
32	Newburgh Campus according to	
33	the following schedule	83,000
34	sub-schedule	
35	Universitywide	
36	-Campuswide projects	50,000
37	-Monroe Community	
38	College New Downtown	
39	Campus (State Share).....	18,000
40	-Orange County Com-	
41	munity College New-	
42	burgh Campus (State	
43	(Share)	15,000
44		-----
45	Total	234,400
46		=====

47 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
48 section 1, of the laws of 2020:
49 An additional advance for alterations and improvements to various
50 facilities including services and expenses, service contracts, memo-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 randum of understanding, capital design, construction, acquisition,
2 reconstruction, rehabilitation and equipment; for health and safety,
3 preservation of facilities, new facilities, program improvement or
4 program change, technology, environmental protection, energy conser-
5 vation, accreditation, facilities for the physically disabled and
6 related projects including costs incurred prior to April 1, 2005
7 subject to an annual plan developed by the state university of New
8 York which shall include projects in the following schedule
9 (28F20508) (45923) ... 415,775,000 (re. \$12,819,000)

10	Project Schedule	Amount
11	Project	Amount
12	-----	-----
13	(thousands of dollars)	
14	Albany	
15	Nanotechnology Research Facility	
16	and Equipment for the Interna-	
17	tional Venture for Nanotech-	
18	nology (INVENT). Notwithstand-	
19	ing any provision of law to	
20	the contrary, the state	
21	university construction fund	
22	is hereby authorized to enter	
23	into a service agreement to	
24	transfer up to \$75,000,000 in	
25	state university capital	
26	construction funds to the	
27	Fuller road management corpo-	
28	ration, pursuant to appropri-	
29	ation, for the construction of	
30	a nanotechnology research	
31	facility and equipment for the	
32	international venture for	
33	nanotechnology on the univer-	
34	sity at Albany campus. Fuller	
35	road management corporation is	
36	authorized to construct such	
37	facility using funds trans-	
38	ferred from the state univer-	
39	sity construction fund to	
40	Fuller road management corpo-	
41	ration, and other funds avail-	
42	able to Fuller road management	
43	corporation, pursuant to the	
44	terms of an executed lease	
45	agreement with the state	
46	university of New York trus-	
47	tees as authorized by chapter	
48	643 of the laws of 1997 75,000	
49	East Campus Cancer Research	
50	Bldg/Equipment School of	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Public Health Expansion.
2 Notwithstanding any inconsist-
3 ent provision of law to the
4 contrary, the state university
5 construction fund is hereby
6 authorized to enter into a
7 service agreement to transfer
8 up to \$25,000,000 in state
9 university capital
10 construction funds to the
11 university of Albany founda-
12 tion or its designee for
13 construction of a cancer
14 research center at the east
15 campus and equipment and
16 infrastructure for the school
17 of public health expansion,
18 pursuant to appropriation
19 therefor 25,000
20 Life Sciences Bldg Equipment 14,000
21 New Entry/Admissions Bldg
22 Equipment 3,500
23 New Entry/Admissions Bldg
24 Site/Plaza Improvements 5,000
25 Life Sciences Bldg
26 Complete Shelled Wing 2,000
27 Brubacher Hall 1,000
28 Alfred Ceramics
29 Expansion of the School of Arts
30 & Design 10,000
31 Binghamton
32 Nanotech Center 6,000
33 Athletic Fields 5,000
34 Downtown Campus 4,000
35 Brooklyn HSC
36 Notwithstanding any inconsistent
37 provision of law to the con-
38 trary, the state university
39 construction fund is hereby
40 authorized to enter into a
41 service agreement to transfer
42 up to \$3,000,000 in state
43 university capital construction
44 funds to the Research
45 Foundation of State University of
46 New York, for the construction
47 of phase III incubator for SUNY
48 Downstate's Biotechnology
49 Incubator Project 3,000
50 Canton

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Nevaldine Hall Improvements	6,000
2	Cornell	
3	ILR Faculty Wing Restoration	3,000
4	Cortland	
5	Child Care Center	10,000
6	Empire State	
7	Additional Construction	5,000
8	Farmingdale	
9	Library Renovations, Roof and	
10	Renovations	1,500
11	Athletic Complex Renovation	500
12	Student & Financial Information	
13	Sys. Soft/Hardware	1,000
14	Forestry	
15	Bio Fuel Initiative	500
16	Distance Learning	3,150
17	Public Display	3,150
18	Fredonia	
19	High Tech Incubator	3,000
20	Geneseo	
21	Integrated Science Building	
22	Project	14,500
23	Maritime	
24	Campus-wide Projects	700
25	Pier Replacement and expansion	10,000
26	Morrisville	
27	Automotive Performance Center	
28	Rehabilitation	2,500
29	New Paltz	
30	Student Union Building	
31	Renovation and Improvements	10,000
32	Oneonta	
33	Fine Arts Building	8,000
34	Oswego	
35	Renovation of Television and	
36	radio facilities	875
37	Plattsburgh	
38	Electrical Systems Upgrade	3,000
39	Emergency Power System	3,000
40	Potsdam	
41	Cogeneration Facility	8,000
42	Purchase	
43	Central Plaza Renovations and	
44	Improvements	15,000
45	Stony Brook	
46	Student Recreation Center	19,500
47	Athletic Department	1,500
48	Expansion and outdoor athletics	
49	stadium and new engineering	
50	building	22,200
51	Stony Brook Long Island Children's	



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Hospital / MART Center	5,000
2	Southampton Acquisition	35,000
3	Utica-Rome	
4	Auxiliary Services Building	13,600
5	University at Buffalo	
6	School of Engineering - Phase 1 ...	25,000
7	University-wide	
8	For services and expenses	
9	for the development of a	
10	high-tech portal to be	
11	developed pursuant to a	
12	memorandum of understand-	
13	ing to be executed by the	
14	Commission on Independent	
15	Colleges and Universities	
16	(CICU) and the state	
17	university of New York	
18	(SUNY)	2,500
19	New York Network	1,600
20	Educational Opportunity	
21	Centers Construction, acqui-	
22	sition, renovation or reha-	
23	bilitation of a facility	
24	including equipment and	
25	other necessary and inci-	
26	dental costs related to a	
27	new Educational Opportunity	
28	Center to be located in the	
29	City of Rochester	12,000
30	Construction, acquisition,	
31	renovation or rehabilitation	
32	of a facility including	
33	equipment and other neces-	
34	sary and incidental costs	
35	related to a new Educational	
36	Opportunity Center to be	
37	located in the City of	
38	Buffalo	12,000
39	-----	
40	Total	415,775
41	=====	

42 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
43 section 3, of the laws of 2005:
44 An advance to SUNY hospitals for alterations, improvements, service
45 and expenses, and new facilities including costs incurred prior to
46 April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. \$19,122,000)

47 Project Schedule
48 AMOUNT
49 -----

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 (thousands of dollars)

2	Brooklyn	
3	Emergency Department Expansion	
4	including Bio-terrorism	
5	Readiness construction and	
6	renovation	5,000
7	Emergency system Expansion and	
8	Information Technology	
9	Infrastructure	3,000
10	Cardiovascular Service	
11	restoration and expansion	4,000
12	Intensive Care Unit Expansion	2,000
13	Ambulatory Services Expansion and	
14	rehabilitation	3,000
15	Parking Services Expansion and	
16	Rehabilitation	2,000
17	Clinical Laboratory Relocation	3,000
18	Additional Hospital-wide	
19	priorities	1,000
20	Syracuse	
21	Additional costs related to	
22	medical/surgical expansion	10,000
23	East Wing Ambulatory Cancer	
24	Center	10,000
25	Additional Hospital-wide	
26	priorities	3,000
27	Stonybrook HSC	
28	Cancer Center	23,000
29		-----
30		69,000
31		=====

32 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
33 section 1, of the laws of 2012:
34 Advance for alterations and improvements to various facilities including
35 services and expenses, service contracts, memorandum of understand-
36 ing, capital design, construction, acquisition, reconstruction,
37 rehabilitation and equipment; for health and safety, preservation of
38 facilities, new facilities, program improvement or program change,
39 technology, environmental, protection, energy conservation, accredi-
40 tation, facilities for the physically disabled and related projects
41 including costs incurred prior to April 1, 2004 subject to a plan
42 developed by the state university and approved by the director of
43 the budget. Notwithstanding any provision of law, rule or regulation
44 to the contrary, amounts designated as university-wide, may be made
45 available for projects identified and approved by the governor and
46 the chancellor of the state university of New York pursuant to the
47 NY-SUNY 2020 challenge grant program (28F80408) (45922)
48 1,612,000,000 (re. \$3,386,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
2 section 1, of the laws of 2010:
3 Alterations and improvements for projects university-wide, including
4 services and expenses and minor rehabilitation and improvement,
5 including costs incurred prior to April 1, 2004 (28R80408) (45924)
6 ... 25,002,000 (re. \$86,000)

7 By chapter 53, section 1, of the laws of 2003:
8 Advance to SUNY hospitals for alterations, improvements, services and
9 expenses, and new facilities including costs incurred prior to April
10 1, 2003 subject to a plan developed by the state university and
11 approved by the director of the budget (28FH0308) (45921)
12 350,000,000 (re. \$6,213,000)

PROJECT	Schedule	AMOUNT

	(thousands of dollars)	
Brooklyn		74,700
For university-wide projects which may include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse		126,700
For university-wide projects which may include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook		123,600
For university-wide projects which may include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care Unit and Obstetrics		
-Expansion Ambulatory Surgery Expansion		
-Medical/Surgical Expansion		
University-wide Hospital Projects		25,000
-Subject to a plan developed by the state university and approved by the director of the budget		

Total		350,000
		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2016:
3 For additional General Maintenance and improvements (28R89808) (45923)
4 ... 100,250,000 (re. \$1,476,000)

5 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

6 Capital Projects Funds - Other
7 State University Capital Projects Fund
8 State University Capital Projects Account - 32400
9 Administration Purpose

10 By chapter 54, section 1, of the laws of 2014:
11 Alterations and improvements for projects university-wide including,
12 services and expenses, new facilities, and projects approved pursu-
13 ant to the NY-SUNY 2020 challenge grant program, which may include
14 revenue transfers from various external revenue sources and the
15 payment of liabilities prior to April 1, 2014 (28C11450) (45925) ...
16 150,000,000 (re. \$35,332,000)

17 By chapter 54, section 1, of the laws of 2013:
18 Alterations and improvements for projects university-wide including,
19 services and expenses, new facilities, and projects approved pursu-
20 ant to the NY-SUNY 2020 challenge grant program, which may include
21 revenue transfers from various external revenue sources and the
22 payment of liabilities prior to April 1, 2013 (28C11350) (45925) ...
23 25,000,000 (re. \$16,586,000)

24 By chapter 54, section 1, of the laws of 2012:
25 Alterations and improvements for projects university-wide including,
26 services and expenses, new facilities, and projects approved pursu-
27 ant to the NY-SUNY 2020 challenge grant program. May include revenue
28 transfers from various external revenue sources and the payment of
29 liabilities prior to April 1, 2012 (28C11250) (45925)
30 184,000,000 (re. \$24,831,000)

31 By chapter 53, section 1, of the laws of 2008:
32 Alterations and improvements for projects university-wide including
33 services and expenses and new facilities. May include revenue trans-
34 fer from various external revenue sources and the payment of liabil-
35 ities incurred prior to April 1, 2008 (28C10850) (45925)
36 500,000,000 (re. \$99,496,000)

37 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
38 section 4, of the laws of 2004:
39 Alterations and improvements for projects university-wide including
40 services and expenses and new facilities. May include revenue trans-
41 fer from various external revenue sources and the payment of liabil-
42 ities incurred prior to April 1, 2004 (28080450) (45925)
43 150,000,000 (re. \$17,401,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2002:
 2 Alterations and improvements for projects university-wide including
 3 new facilities. May include revenue transfer from various external
 4 revenue sources and the payment of liabilities incurred prior to
 5 April 1, 2002 (28C10250) (45925) ... 20,000,000 ... (re. \$9,896,000)

6 Capital Projects Funds - Other
 7 State University Capital Projects Fund
 8 State University Capital Projects Account - 32400
 9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2020:
 11 Alterations and improvements for projects university-wide including,
 12 services and expenses, new facilities, and projects approved pursu-
 13 ant to the NY-SUNY 2020 challenge grant program, which may include
 14 revenue transfers from various external revenue sources and the
 15 payment of liabilities prior to April 1, 2020 (28C12003) (45925) ...
 16 100,000,000 (re. \$99,952,000)

17 By chapter 54, section 1, of the laws of 2018:
 18 Alterations and improvements for projects university-wide including,
 19 services and expenses, new facilities, and projects approved pursu-
 20 ant to the NY-SUNY 2020 challenge grant program, which may include
 21 revenue transfers from various external revenue sources and the
 22 payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
 23 100,000,000 (re. \$46,714,000)

24 Capital Projects Funds - Other
 25 State University Capital Projects Fund
 26 State University Capital Projects Account - 32400
 27 Program Improvement/Change Purpose

28 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
 29 section 1, of the laws of 2022:
 30 For services and expenses of capital improvements, available to state
 31 university of New York state-operated and statutory colleges as
 32 defined in section 352 of the education law subject to a plan
 33 approved by the director of the budget. Funding from this appropri-
 34 ation shall be available for, but not limited to, service contracts,
 35 memoranda of understanding, capital design, construction, acquisi-
 36 tion, reconstruction, rehabilitation, equipment and personal service
 37 costs including costs incurred prior to April 1, 2020 (28MB2008)
 38 (45938) ... 100,000,000 (re. \$100,000,000)

39 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

40 Capital Projects Funds - Other
 41 SUNY Residence Halls Rehabilitation and Repair Fund
 42 SUNY Residence Halls Rehabilitation and Repair Account - 30100
 43 Preservation of Facilities Purpose



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:
 2 Alterations and improvements for residence hall rehabilitation
 3 projects and for residence hall renovations including services and
 4 expenses, to be financed by a transfer from the debt service fund
 5 state university dormitory income fund or other external revenue
 6 sources subject to a plan developed by the state university and
 7 approved by the director of the budget. Notwithstanding any other
 8 law to the contrary, all or a portion of the amounts hereby appro-
 9 priated may be transferred or suballocated to the dormitory authori-
 10 ty and/or the state university of New York for such purpose
 11 (28D32203) (45926) ... 75,000,000 (re. \$75,000,000)

12 By chapter 54, section 1, of the laws of 2021:
 13 Alterations and improvements for residence hall rehabilitation
 14 projects and for residence hall renovations including services and
 15 expenses, to be financed by a transfer from the debt service fund
 16 state university dormitory income fund or other external revenue
 17 sources subject to a plan developed by the state university and
 18 approved by the director of the budget. Notwithstanding any other
 19 law to the contrary, all or a portion of the amounts hereby appro-
 20 priated may be transferred or suballocated to the dormitory authori-
 21 ty and/or the state university of New York for such purpose
 22 (28D32103) (45926) ... 75,000,000 (re. \$64,663,000)

23 By chapter 54, section 1, of the laws of 2020:
 24 Alterations and improvements for residence hall rehabilitation
 25 projects and for residence hall renovations including services and
 26 expenses, to be financed by a transfer from the debt service fund
 27 state university dormitory income fund or other external revenue
 28 sources subject to a plan developed by the state university and
 29 approved by the director of the budget. Notwithstanding any other
 30 law to the contrary, all or a portion of the amounts hereby appro-
 31 priated may be transferred or suballocated to the dormitory authori-
 32 ty and/or the state university of New York for such purpose
 33 (28D32003) (45926) ... 75,000,000 (re. \$48,618,000)

34 By chapter 54, section 1, of the laws of 2019:
 35 Alterations and improvements for residence hall rehabilitation
 36 projects and for residence hall renovations including services and
 37 expenses, to be financed by a transfer from the debt service fund
 38 state university dormitory income fund or other external revenue
 39 sources subject to a plan developed by the state university and
 40 approved by the director of the budget. Notwithstanding any other
 41 law to the contrary, all or a portion of the amounts hereby appro-
 42 priated may be transferred or suballocated to the dormitory authori-
 43 ty and/or the state university of New York for such purpose
 44 (28D31903) (45926) ... 50,000,000 (re. \$7,488,000)

45 By chapter 54, section 1, of the laws of 2018:
 46 Alterations and improvements for residence hall rehabilitation
 47 projects and for residence hall renovations including services and

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 expenses, to be financed by a transfer from the debt service fund
2 state university dormitory income fund or other external revenue
3 sources subject to a plan developed by the state university and
4 approved by the director of the budget. Notwithstanding any other
5 law to the contrary, all or a portion of the amounts hereby appro-
6 priated may be transferred or suballocated to the dormitory authori-
7 ty and/or the state university of New York for such purpose
8 (28D31803) (45926) ... 50,000,000 (re. \$10,000,000)

9 By chapter 55, section 1, of the laws of 2016:

10 Alterations and improvements for residence hall rehabilitation
11 projects and for residence hall renovations including services and
12 expenses, to be financed by a transfer from the debt service fund
13 state university dormitory income fund or other external revenue
14 sources subject to a plan developed by the state university and
15 approved by the director of the budget. Notwithstanding any other
16 law to the contrary, all or a portion of the amounts hereby appro-
17 priated may be transferred or suballocated to the dormitory authori-
18 ty and/or the state university of New York for such purpose
19 (28D31603) (45926) ... 50,000,000 (re. \$4,985,000)

20 By chapter 54, section 1, of the laws of 2015:

21 Alterations and improvements for residence hall rehabilitation
22 projects and for residence hall renovations including services and
23 expenses, to be financed by a transfer from the debt service fund
24 state university dormitory income fund or other external revenue
25 sources subject to a plan developed by the state university and
26 approved by the director of the budget. Notwithstanding any other
27 law to the contrary, all or a portion of the amounts hereby appro-
28 priated may be transferred or suballocated to the dormitory authori-
29 ty and/or the state university of New York for such purpose
30 (28D31503) (45926) ... 50,000,000 (re. \$3,343,000)

31 By chapter 54, section 1, of the laws of 2014:

32 Alterations and improvements for residence hall rehabilitation
33 projects and for residence hall renovations including services and
34 expenses, to be financed by a transfer from the debt service fund
35 state university dormitory income fund or other external revenue
36 sources subject to a plan developed by the state university and
37 approved by the director of the budget. Notwithstanding any other
38 law to the contrary, all or a portion of the amounts hereby appro-
39 priated may be transferred or suballocated to the dormitory authori-
40 ty and/or the state university of New York for such purpose
41 (28D31403) (45926) ... 50,000,000 (re. \$2,802,000)

42 By chapter 54, section 1, of the laws of 2013:

43 Alterations and improvements for residence hall rehabilitation
44 projects and for residence hall renovations including services and
45 expenses, to be financed by a transfer from the debt service fund
46 state university dormitory income fund or other external revenue
47 sources subject to a plan developed by the state university and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 approved by the director of the budget. Notwithstanding any other
2 law to the contrary, all or a portion of the amounts hereby appro-
3 priated may be transferred or suballocated to the dormitory authori-
4 ty and/or the state university of New York for such purpose
5 (28D31303) (45926) ... 50,000,000 (re. \$2,597,000)

6 By chapter 54, section 1, of the laws of 2012:
7 Alterations and improvements for residence hall rehabilitation
8 projects and for residence hall renovations including services and
9 expenses, to be financed by a transfer from the debt service fund
10 state university dormitory income fund or other external revenue
11 sources subject to a plan developed by the state university and
12 approved by the director of the budget. Notwithstanding any other
13 law to the contrary, all or a portion of the amounts hereby appro-
14 priated may be transferred or suballocated to the dormitory authori-
15 ty and/or the state university of New York for such purpose
16 (28D31203) (45926) ... 45,000,000 (re. \$3,805,000)

17 By chapter 54, section 1, of the laws of 2011:
18 Alterations and improvements for residence hall rehabilitation
19 projects and for residence hall renovations including services and
20 expenses, to be financed by a transfer from the debt service fund
21 state university dormitory income fund or other external revenue
22 sources subject to a plan developed by the state university and
23 approved by the director of the budget. Notwithstanding any other
24 law to the contrary, all or a portion of the amounts hereby appro-
25 priated may be transferred to the dormitory authority and/or the
26 state university of New York for such purpose (28D31103) (45926) ...
27 90,000,000 (re. \$1,877,000)

28 By chapter 53, section 1, of the laws of 2008:
29 Alterations and improvements for residence hall rehabilitation
30 projects and for residence hall renovations including services and
31 expenses, to be financed by a transfer from the debt service fund
32 state university dormitory income fund - 330 or other external
33 revenue sources subject to a plan developed by the state university
34 and approved by the director of the budget. Notwithstanding any
35 other law to the contrary, all or a portion of the amounts hereby
36 appropriated may be transferred to the dormitory authority and/or
37 the State University of New York for such purposes (28D30803)
38 (45926) ... 123,000,000 (re. \$1,131,000)

39 By chapter 53, section 1, of the laws of 2003:
40 Alterations and improvements for residence hall rehabilitation
41 projects and for residence hall renovations including services and
42 expenses, to be financed by a transfer from the debt service fund
43 state university dormitory income fund - 330 or other external
44 revenue sources subject to a plan developed by the state university
45 and approved by the director of the budget.
46 Notwithstanding any other law to the contrary, all or a portion of the
47 amounts hereby appropriated may be transferred to the dormitory

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1	authority for such purposes (28D30303) (45926)
2	100,000,000 (re. \$184,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for
8 alterations and improvements to various facilities including capital
9 design, construction, acquisition, reconstruction, rehabilitation
10 and equipment; for health and safety, preservation of facilities,
11 new facilities, program improvement or program change, environmental
12 protection, energy conservation, accreditation, facilities for the
13 physically disabled, and related projects. Notwithstanding any other
14 law to the contrary, all or a portion of the amounts hereby appro-
15 priated may be suballocated or transferred to the state university
16 construction fund for such purposes (28PR98C1) (45908)
17 25,000,000 (re. \$201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
19 section 1, of the laws of 2018:

20 For an additional advance for state financial assistance to community
21 colleges for alterations and improvements to various facilities
22 including capital design, construction, acquisition, reconstruction,
23 rehabilitation and equipment; for health and safety, preservation of
24 facilities, new facilities, program improvement or program change,
25 environmental protection, energy conservation, accreditation, facil-
26 ities for the physically disabled, and related projects including
27 plan preparation costs incurred prior to April 1, 1998. Notwith-
28 standing any other law to the contrary, all or a portion of the
29 amounts hereby appropriated may be suballocated or transferred to
30 the state university construction fund or the dormitory authority of
31 the state of New York for such purposes (28NF98C1) (81067)
32 175,000,000 (re. \$1,000,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
37 section 1, of the laws of 2012:

38 State financial assistance to community colleges for alterations and
39 improvements to various facilities including service contracts,
40 memorandum of understanding, capital design, construction, acquisi-
41 tion, reconstruction, rehabilitation, equipment and personal service
42 costs; for health and safety, preservation of facilities, technology
43 upgrades, new facilities, program improvements or program changes,
44 environmental protection, energy conservation, accreditation, facil-
45 ities for the physically disabled, and related projects, including

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1 costs incurred prior to April 1, 2008, subject to a plan submitted
2 by the state university and approved by the director of the budget.
3 Notwithstanding any other law to the contrary, all or a portion of the
4 amounts hereby appropriated may be suballocated or transferred to
5 the state university construction fund for such purposes (28R80801)
6 (45909) ... 20,000,000 (re. \$19,441,000)

7 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
13 Statewide		
14 Subject to a plan developed		
15 by the state university		
16 and approved by the		
17 director of the budget		
18 Critical Maintenance, Safety		
19 and Security	40,000	20,000
20	-----	-----
21 Total	40,000	20,000
22	=====	=====

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Program Improvement or Program Change Purpose

26 By chapter 54, section 1, of the laws of 2022:
27 For services and expenses for the state share of financial assistance
28 to community colleges for alterations and improvements to various
29 facilities, including service contracts, memoranda of understanding,
30 capital design, construction, acquisition, reconstruction, rehabili-
31 tation, equipment and personal service costs; for health and safety,
32 preservation of facilities, technology upgrades, new facilities,
33 program improvements or program changes, environmental protection,
34 energy conservation, accreditation, facilities for the physically
35 disabled, and related projects, including costs incurred prior to
36 April 1, 2022, subject to a plan submitted by the state university
37 and approved by the director of the budget. Notwithstanding any
38 other law to the contrary, all or a portion of the amounts hereby
39 appropriated may be suballocated or transferred to the state univer-
40 sity construction fund or the dormitory authority of the state of
41 New York for such purposes (28CC2208) (45931)
42 56,883,000 (re. \$55,464,000)

43 By chapter 54, section 1, of the laws of 2021:
44 For services and expenses for the state share of financial assistance
45 to community colleges for alterations and improvements to various
46 facilities including service contracts, memoranda of understanding,
47 capital design, construction, acquisition, reconstruction, rehabili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tation, equipment and personal service costs; for health and safety,
 2 preservation of facilities, technology upgrades, new facilities,
 3 program improvements or program changes, environmental protection,
 4 energy conservation, accreditation, facilities for the physically
 5 disabled, and related projects, including costs incurred prior to
 6 April 1, 2021, subject to a plan submitted by the state university
 7 and approved by the director of the budget. Notwithstanding any
 8 other law to the contrary, all or a portion of the amounts hereby
 9 appropriated may be suballocated or transferred to the state univer-
 10 sity construction fund or the dormitory authority of the state of
 11 New York for such purposes (28CC2108) (45931)
 12 14,617,000 (re. \$14,042,000)

13 By chapter 54, section 1, of the laws of 2020:
 14 For services and expenses for the state share of financial assistance
 15 to community colleges for alterations and improvements to various
 16 facilities including service contracts, memoranda of understanding,
 17 capital design, construction, acquisition, reconstruction, rehabili-
 18 tation, equipment and personal service costs; for health and safety,
 19 preservation of facilities, technology upgrades, new facilities,
 20 program improvements or program changes, environmental protection,
 21 energy conservation, accreditation, facilities for the physically
 22 disabled, and related projects, including costs incurred prior to
 23 April 1, 2020, subject to a plan submitted by the state university
 24 and approved by the director of the budget. Notwithstanding any
 25 other law to the contrary, all or a portion of the amounts hereby
 26 appropriated may be suballocated or transferred to the state univer-
 27 sity construction fund or the dormitory authority of the state of
 28 New York for such purposes (28CC2008) (45931)
 29 46,038,000 (re. \$36,552,000)

30 By chapter 54, section 1, of the laws of 2019:
 31 For services and expenses for the state share of financial assistance
 32 to community colleges for alterations and improvements to various
 33 facilities including service contracts, memoranda of understanding,
 34 capital design, construction, acquisition, reconstruction, rehabili-
 35 tation, equipment and personal service costs; for health and safety,
 36 preservation of facilities, technology upgrades, new facilities,
 37 program improvements or program changes, environmental protection,
 38 energy conservation, accreditation, facilities for the physically
 39 disabled, and related projects, including costs incurred prior to
 40 April 1, 2019, subject to a plan submitted by the state university
 41 and approved by the director of the budget, and which may include,
 42 but not be limited to, projects in the following schedule. Notwith-
 43 standing any other law to the contrary, all or a portion of the
 44 amounts hereby appropriated may be suballocated or transferred to
 45 the state university construction fund or the dormitory authority of
 46 the state of New York for such purposes (28CC1908) (45931)
 47 37,060,000 (re. \$18,475,000)

48 Project Schedule

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	ESTIMATED	ESTIMATED
	TOTAL SHARE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
1 Adirondack Community College		
2 Campus critical maintenance		
3 projects	1,366	683
4 Broome County Community College		
5 CEA Center for Integrated		
6 Research	250	125
7 Campus critical maintenance		
8 projects	96	48
9 Cayuga County Community College		
10 Cornell Cooperative Extension		
11 Building Renovation	4,800	2,400
12 Childcare Facilities Renovation.	1,000	500
13 Infrastructure Improvements	200	100
14 Corning Community College		
15 Planetarium Renovations	450	225
16 Campus critical maintenance		
17 projects	280	140
18 Academic Buildings - Safety		
19 Upgrades	150	75
20 Dutchess County Community College		
21 Aviation Maintenance and		
22 Education Center	5,000	2,500
23 Roof Replacements	3,188	1,594
24 Hudson Hall Critical Maintenance		
25 Projects	100	50
26 Erie Community College		
27 Campus critical maintenance		
28 projects	5,200	2,600
29 Fashion Institute of Technology		
30 Energy Savings Projects -		
31 Campuswide.....	7,840	3,920
32 HVAC Projects - Campuswide	4,602	2,301
33 Facade Rehabilitation	1,346	673
34 Finger Lakes Community College		
35 Campus critical maintenance		
36 projects	1,280	640
37 CMAC Renovation	616	308
38 Parking and Utility Rehabilita-		
39 tion	600	300
40 Master Plan	250	125
41 Athletic Fields Renovation	200	100
42 Fulton-Montgomery Community College		
43 Campus critical maintenance		
44 projects	1,150	575
45 Lab and Classroom Renovations ..	1,000	500
46 Genesee Community College		



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1	Backup Power Improvements	700	350
2	Herkimer County Community College		
3	Smart Grid Laboratory		
4	Improvements	192	96
5	External Stairs Rehabilitation..	100	50
6	Swimming Pool Rehabilitation ...	60	30
7	Hudson Valley Community College		
8	Guenther Enrollment Service		
9	Center Repair and Renovation..	1,310	655
10	Master Plan	350	175
11	Parking Improvements	320	160
12	Jamestown Community College		
13	Campus critical maintenance		
14	projects	1,116	558
15	Mohawk Valley Community College		
16	Airframe & Powerplant Hangar		
17	Renovation	1,000	500
18	Campus Wayfinding & Signage	84	42
19	North Country Community College		
20	Campus critical maintenance		
21	projects	300	150
22	Orange County Community College		
23	Campus critical maintenance		
24	projects	1,436	718
25	Schenectady Community College		
26	Begley Hall Renovations	9,492	4,746
27	Suffolk County Community College		
28	Campus critical maintenance		
29	projects	5,150	2,575
30	Campus Safety Improvements	200	100
31	Ulster County Community College		
32	Roof Replacement and Exterior		
33	Improvements	4,490	2,245
34	Campus critical maintenance		
35	projects	1,600	800
36	Campus Sitework	1,500	750
37	Equipment and Technology Upgrade	754	377
38	Westchester Community College		
39	Technology Upgrades	1,300	650
40	Library Building A/C Equipment		
41	Replacement	1,100	550
42	Roof Replacement Phase V -		
43	Campuswide	602	301
44		-----	-----
45	Total	74,120	37,060
46		=====	=====

47 By chapter 54, section 1, of the laws of 2018:
 48 For services and expenses for the state share of financial assistance
 49 to community colleges for alterations and improvements to various
 50 facilities including service contracts, memoranda of understanding,

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1 capital design, construction, acquisition, reconstruction, rehabili-
2 tation, equipment and personal service costs; for health and safety,
3 preservation of facilities, technology upgrades, new facilities,
4 program improvements or program changes, environmental protection,
5 energy conservation, accreditation, facilities for the physically
6 disabled, and related projects, including costs incurred prior to
7 April 1, 2018, subject to a plan submitted by the state university
8 and approved by the director of the budget, and which may include,
9 but not be limited to, projects in the following schedule. Notwith-
10 standing any other law to the contrary, all or a portion of the
11 amounts hereby appropriated may be suballocated or transferred to
12 the state university construction fund or the dormitory authority of
13 the state of New York for such purposes (28CC1808) (45931)
14 74,270,000 (re. \$44,560,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL SHARE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
21 Adirondack Community College		
22 Campus wide improvements	798	399
23 Furniture Fixtures and		
24 Equipment Culinary Center	300	150
25 Columbia-Greene Community College		
26 Renovations and Improvements	20,000	10,000
27 Classroom Upgrades	300	150
28 Corning Community College		
29 Critical Maintenance Items	500	250
30 Dutchess County Community College		
31 Facility Master Planning	500	250
32 Fire Alarm Upgrade	824	412
33 Erie Community College		
34 Building Infrastructure		
35 Improvements/Renovations	1,000	500
36 College-wide Sitework	800	400
37 Code Compliance Upgrades	600	300
38 Roof Replacement and Water-		
39 proofing	2,000	1,000
40 Mechanical, Electrical and		
41 Plumbing Improvements	1,000	500
42 College-wide Preservation	600	300
43 Fashion Institute of Technology		
44 Energy Savings and Refurbishment		
45 Projects	7,372	3,686
46 Classroom Renovations	300	150
47 College Bookstore Ph 1	1,328	664
48 New Academic Building	40,754	20,377
49 Finger Lakes Community College		
50 Parking and Utility Upgrades	750	375

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1	Athletic Fields Renovation	5,000	2,500
2	Critical Maintenance Items	1,000	500
3	Herkimer County Community College		
4	Bookstore/Library Renovations	300	150
5	Roofs: RMCC/Tech Centers	1,500	750
6	Stadium Turf Replacement	700	350
7	Hudson Valley Community College		
8	Center: Manufacturing Skills	11,600	5,800
9	Update Mechanical Systems	1,022	511
10	Jamestown Community College		
11	Critical Maintenance	1,000	500
12	Mohawk Valley Community College		
13	Data/WiFi Infrastructure	200	100
14	Athletic Field Revitalization	500	250
15	Science/Tech Building Expansion ..	450	225
16	ACC Basement Flooding Mitigation .	250	125
17	Monroe Community College		
18	Renovate Science Labs	3,856	1,928
19	Nassau County Community College		
20	Historic Theater Building Renova-		
21	tion	6,000	3,000
22	Tunnel Repair	4,200	2,100
23	Campus-wide Facilities Up-		
24	grade	3,000	1,500
25	Culinary Food Service Renova-		
26	tion	3,000	1,500
27	Road and Parking Rehabilitation.	2,350	1,175
28	Infrastructure and Master		
29	Plan	2,252	1,126
30	Road Parking and Paving	2,000	1,000
31	Concrete Repairs	1,200	600
32	Renovation to Cluster C	700	350
33	Building Systems Upgrades	500	250
34	Various Facilities Upgrades	500	250
35	Elevator Restoration	200	100
36	North Country Community College		
37	Maintenance Upgrades	310	155
38	Dining Services Upgrades	200	100
39	Orange County Community College		
40	Horton Hall Site Repairs	350	175
41	Pumps and Motors Replacement	300	150
42	Campus Wayfinding	260	130
43	Instructional Equipment	500	250
44	Kaplan Facade Repair	60	30
45	Schenectady Community College		
46	Elston Hall Exterior Renovations .	350	175
47	Begley Learning Commons Ph 1	672	336
48	Campus Safety Office Relocation ..	142	71
49	Campus Wayfinding	178	89
50	Suffolk County Community College		



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1	Infrastructure Improvements Ph II.	5,150	2,575
2	SUNY Sullivan		
3	Facility Master Planning	200	100
4	Ulster County Community College		
5	Infrastructure: Public Safety Fa-		
6	cility	4,552	2,276
7	Westchester Community College		
8	Site Improvement/Upgrade Ph II ...	750	375
9	Technology Upgrades On-Campus		
10	Cycle 2 Ph I	1,236	618
11	Technology Upgrades Off-Campus		
12	Cycle 2 Ph I	100	50
13	Facility Master Planning	224	112
14		-----	-----
15	Total	148,540	74,270
16		=====	=====

17 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
18 section 1, of the laws of 2018:

19 For services and expenses for the state share of financial assistance
20 to community colleges for alterations and improvements to various
21 facilities including service contracts, memoranda of understanding,
22 capital design, construction, acquisition, reconstruction, rehabili-
23 tation, equipment and personal service costs; for health and safety,
24 preservation of facilities, technology upgrades, new facilities,
25 program improvements or program changes, environmental protection,
26 energy conservation, accreditation, facilities for the physically
27 disabled, and related projects, including costs incurred prior to
28 April 1, 2017, subject to a plan submitted by the state university
29 and approved by the director of the budget, and which may include,
30 but not be limited to, projects in the following schedule. Notwith-
31 standing any other law to the contrary, all or a portion of the
32 amounts hereby appropriated may be suballocated or transferred to
33 the state university construction fund or the dormitory authority of
34 the state of New York for such purposes (28CC1708) (45931)
35 55,079,000 (re. \$16,771,000)

36 Project Schedule

37	ESTIMATED	ESTIMATED
38	TOTAL SHARE	50 PERCENT
39	& LOCAL SHARE	STATE SHARE
40	-----	
41	(thousands of dollars)	
42	Adirondack Community College	
43	Purchase and Improvements	180 90
44	Campus wide improvements	620 310
45	Energy Improvements	100 50
46	Warren hall/Student Success	400 200
47	Furniture Fixtures and	
48	Equipment	1,300 650
49	Clinton Community College	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Main Building Upgrades	12,000	6,000
2	Columbia-Greene Community College		
3	Critical Maintenance and Safety	100	50
4	Transformer Upgrades	150	75
5	Corning Community College		
6	Health Education Center	1,000	500
7	Dutchess County Community College		
8	Aviation and Powerplant Program	8,090	4,045
9	Erie Community College		
10	Building Infrastructure		
11	Improvements/Renovations	2,000	1,000
12	College-wide Sitework	1,300	650
13	Code Compliance Upgrades	750	375
14	Roof Replacement and Water-		
15	proofing	2,000	1,000
16	Mechanical, Electrical and		
17	Plumbing Improvements	1,000	500
18	Fashion Institute of Technology		
19	Energy Savings and Elevator/		
20	Escalator Refurbishment	10,556	5,278
21	Info Lab	300	150
22	Finger Lakes Community College		
23	Maintenance Upgrades	1,508	754
24	Telephone Upgrade	800	400
25	Greenhouse Replacement	100	50
26	Athletic Fields Renovation	100	50
27	Fulton Montgomery Community College		
28	Administrative and Community		
29	Center	2,600	1,300
30	Bathroom and Locker Room Upgrades ..	2,200	1,100
31	Campus Upgrades	900	450
32	Herkimer County Community College		
33	Energy Savings Projects	1,898	949
34	Jamestown Community College		
35	Maintenance Upgrades	1,000	500
36	Mohawk Valley Community College		
37	Technology Upgrades	400	200
38	Nassau County Community College		
39	Space Consolidation	8,000	4,000
40	Brick Cafe Renovation	6,000	3,000
41	Building Systems Upgrade	1,000	500
42	Concrete Repairs	500	250
43	Utility Repairs	2,000	1,000
44	Roof Repairs	1,200	600
45	Academic Dept Renovation	3,000	1,500
46	Infrastructure Upgrades	1,000	500
47	Parking and Paving	6,200	3,100
48	Cluster C Upgrades	4,000	2,000
49	Roof and Parking Upgrades	2,950	1,475
50	Health and Safety	1,000	500
51	Library Renovation	1,000	500



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1	ADA Compliance	1,200	600
2	North Country Community College		
3	Maintenance Upgrades	1,550	775
4	Orange County Community College		
5	Parking Improvements	400	200
6	Heating Upgrades	376	188
7	Cooling Tower	252	126
8	Schenectady Community College		
9	Elston Hall Facility Improvements ..	2,160	1,080
10	Master Plan	30	15
11	Suffolk County Community College		
12	Roof Upgrade	408	204
13	Health and Sports Facility	4,000	2,000
14	Tompkins Cortland Community College		
15	Childcare Facility	3,000	1,500
16	Ulster County Community College		
17	Roof and Exterior Upgrades	396	198
18	Other Sitework	60	30
19	Infrastructure Upgrades	1,352	676
20	Westchester Community College		
21	Phase 4 Roof Replacement	1,886	943
22	Infrastructure Upgrades	786	393
23	Technology Upgrades On-Campus		
24	Phase V	1,000	500
25	Technology Upgrades Off-Campus		
26	Phase V	100	50
27	-----	-----	-----
28	Total	110,158	55,079
29	=====	=====	=====

30 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
31 section 1, of the laws of 2018:

32 For services and expenses for the state share of financial assistance
33 to community colleges for alterations and improvements to various
34 facilities including service contracts, memoranda of understanding,
35 capital design, construction, acquisition, reconstruction, rehabili-
36 tation, equipment and personal service costs; for health and safety,
37 preservation of facilities, technology upgrades, new facilities,
38 program improvements or program changes, environmental protection,
39 energy conservation, accreditation, facilities for the physically
40 disabled, and related projects, including costs incurred prior to
41 April 1, 2016, subject to a plan submitted by the state university
42 and approved by the director of the budget, and which may include,
43 but not be limited to, projects in the following schedule. Notwith-
44 standing any other law to the contrary, all or a portion of the
45 amounts hereby appropriated may be suballocated or transferred to
46 the state university construction fund or the dormitory authority of
47 the state of New York for such purposes (28CC1608) (45931)
48 23,053,000 (re. \$5,689,000)

49 Project Schedule

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	ESTIMATED	ESTIMATED
2	TOTAL SHARE	50 PERCENT
3	& LOCAL SHARE	STATE SHARE
4	-----	
5	(thousands of dollars)	
6	Broome County Community College	
7	Disabilities Access	500 250
8	HVAC and Roof Replacements	540 270
9	Roads, Parking and Walkway	
10	Replacement	740 370
11	Clinton Community College	
12	Mechanical Equipment Replacement	250 125
13	Learning Commons Renovations	3,000 1,500
14	Columbia-Greene Community College	
15	Emergency Repairs and Critical	
16	Maintenance and Safety	100 50
17	Erie Community College	
18	Building Infrastructure	
19	Improvements/Renovations	1,200 600
20	College-wide Sitework	1,000 500
21	Roof Replacement and Water-	
22	proofing	2,000 1,000
23	Fashion Institute of Technology	
24	Energy Savings Upgrades	10,698 5,349
25	Finger Lakes Community College	
26	Classroom Upgrades	356 178
27	Site and Building Improvements	946 473
28	Genesee County Community College	
29	Dining Hall/Kitchen Expansion	450 225
30	Herkimer County Community College	
31	Master Planning	100 50
32	Hudson Valley Community College	
33	Athletics Facility Upgrades	1,000 500
34	Mohawk Valley Community College	
35	Bookstore and Student Commons	900 450
36	Campus Way-finding and Signage	76 38
37	Learning Commons Development and	
38	Related Renovation	400 200
39	Monroe Community College	
40	Property Preservation Phase 2	3,604 1,802
41	Orange County Community College	
42	PE Building Reconstruction	120 60
43	Roof Reconstruction	400 200
44	Building Demolition/Parking	
45	Expansion	180 90
46	Morrison Hall: Heat Pumps	
47	Replacement	300 150
48	Safety/Security: Cameras Phase II	300 150
49	Schenectady Community College	
50	Elston Hall Facility Improvements ..	1,276 638
51	Roof Repairs Phase 3	300 150



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Boiler Replacements	120	60
2	Suffolk County Community College		
3	Infrastructure Improvements	5,150	2,575
4	Storm Water Initiative	786	393
5	Improvements to New and Existing		
6	Facilities	1,000	500
7	Ulster County Community College		
8	Backup Generators	994	497
9	HVAC Controllers	300	150
10	Leach Field	208	104
11	Vanderlyn Pedestrian Bridge	176	88
12	Interior Renovation and Equipment	150	75
13	Gym Wall Replacement	114	57
14	Technology Facility Upgrades	300	150
15	Water Supply Extension to Public		
16	Water	3,004	1,502
17	Kelder House Renovation	142	71
18	Westchester Community College		
19	Site Improvements/Upgrade Phase I ..	1,626	813
20	Technology Upgrades On-Campus		
21	Phase IV	1,200	600
22	Technology Upgrades Off-Campus		
23	Phase IV	100	50
24		-----	-----
25	Total	46,106	23,053
26		=====	=====

27 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
28 section 1, of the laws of 2018:

29 For services and expenses for the state share of financial assistance
30 to community colleges for alterations and improvements to various
31 facilities including service contracts, memoranda of understanding,
32 capital design, construction, acquisition, reconstruction, rehabili-
33 tation, equipment and personal service costs; for health and safety,
34 preservation of facilities, technology upgrades, new facilities,
35 program improvements or program changes, environmental protection,
36 energy conservation, accreditation, facilities for the physically
37 disabled, and related projects, including costs incurred prior to
38 April 1, 2015, subject to a plan submitted by the state university
39 and approved by the director of the budget, and which may include,
40 but not be limited to, projects in the following schedule. Notwith-
41 standing any other law to the contrary, all or a portion of the
42 amounts hereby appropriated may be suballocated or transferred to
43 the state university construction fund or the dormitory authority of
44 the state of New York for such purposes (28C11508) (45931)
45 81,176,000 (re. \$27,324,000)

46	Project Schedule		
47		ESTIMATED	ESTIMATED
48		TOTAL STATE	50 PERCENT

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
1 Broome County Community College		
2 Carnegie Building	10,000	5,000
3 Cayuga Community College		
4 Karpinski Stadium	6,000	3,000
5 Fashion Institute of Technology		
6 Renovation: Amphitheater	12,000	6,000
7 Classroom Renovation	18,000	9,000
8 Genesee County Community College		
9 Admissions Relocation	256	128
10 Admissions Renovation	896	448
11 Success Center	5,188	2,594
12 Event Center	13,850	6,925
13 Herkimer County Community College		
14 Johnson Hall	50	25
15 Jefferson Community College		
16 Collaborative Learning Center ...	12,300	6,150
17 Dewey Building	1,700	850
18 Monroe Community College		
19 Downtown Campus	13,212	6,606
20 Niagara Community College		
21 New Learning Commons: Design	1,000	500
22 New Learning Commons: Construc-		
23 tion	24,000	12,000
24 Onondaga Community College		
25 West Quad Renovation:		
26 Ferante/Coulter	17,600	8,800
27 Orange County Community College		
28 Biotech Building Renovation	6,800	3,400
29 Suffolk County Community College		
30 STEM Building	19,500	9,750
31	-----	-----
32 Total	162,352	81,176
33	=====	=====
34		

37 For services and expenses for the state share of financial assistance
38 to community colleges for alterations and improvements to various
39 facilities including service contracts, memoranda of understanding,
40 capital design, construction, acquisition, reconstruction, rehabili-
41 tation, equipment and personal service costs; for health and safety,
42 preservation of facilities, technology upgrades, new facilities,
43 program improvements or program changes, environmental protection,
44 energy conservation, accreditation, facilities for the physically
45 disabled, and related projects, including costs incurred prior to
46 April 1, 2015, subject to a plan submitted by the state university
47 and approved by the director of the budget, and which may include,
48 but not be limited to, projects in the following schedule. Notwith-
49 standing any other law to the contrary, all or a portion of the
50 amounts hereby appropriated may be suballocated or transferred to

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the state university construction fund or the dormitory authority of
2 the state of New York for such purposes (28CC1508) (45912)
3 62,153,000 (re. \$14,188,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
10 Adirondack County Community College		
11 Critical Maintenance and Facilities		
12 Improvements	1,630	815
13 STEM Building Renovation	21,000	10,500
14 Broome County Community College		
15 Site Improvements	1,200	600
16 Electrical System Upgrades	350	175
17 Clinton County Community College		
18 Athletic Facilities Renovation ...	300	150
19 Columbia-Green Community College		
20 Emergency Repairs	70	35
21 Erie County Community College		
22 Roof Replacements and Waterproof-		
23 ing	6,000	3,000
24 College Wide Code Compliance	300	150
25 Finger Lakes Community College		
26 Capital Improvements	2,750	1,375
27 Sanitary Improvements	190	95
28 Site Improvements	200	100
29 Geneva Campus	1,148	574
30 Fulton Montgomery County Community		
31 College		
32 Site Work and Campus Safety	1,000	500
33 Infrastructure Upgrades	1,876	938
34 Student Union Improvements	2,330	1,165
35 Hudson Valley Community College		
36 Athletic Facilities Renovation ..	3,500	1,750
37 Jefferson Community College		
38 Maintenance and Facility Upgrades	7,000	3,500
39 Mohawk Valley Community College		
40 Plumley Addition & Renovation ...	29,224	14,612
41 Payne Hall Restoration	520	260
42 Trades Building Renovation	2,950	1,475
43 Nassau Community College		
44 Building Systems Renovations	1,500	750
45 Master Plan Construction	5,338	2,669
46 Hospitality Program Renovation ..	1,500	750
47 Various Facilities Upgrades	500	250
48 Concrete Repairs	1,200	600
49 ADA Renovations	700	350
50 Site Improvements	950	475



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Site and Road Improvements	1,400	700
2	Academic Building Renovation	2,000	1,000
3	Critical Maintenance Projects ...	5,000	2,500
4	Niagara Community College		
5	Grounds Storage and Site Modifica-		
6	tion	300	150
7	Orange County Community College		
8	Site Improvements	220	110
9	Boiler Replacements	710	355
10	Critical/Deferred Maintenance	200	100
11	Safety and Security Systems	250	125
12	Schenectady County Community College		
13	Phase 2 Roof Repairs	350	175
14	Suffolk County Community College		
15	Master Plan Update	500	250
16	Sullivan County Community College		
17	Energy Savings Improvements	9,000	4,500
18	Roadway Improvements	950	475
19	Ulster County Community College		
20	Kingston Extension Center	7,058	3,529
21	Westchester County Community College		
22	On Campus Technology Upgrades	1,042	521
23	Off Campus Technology Upgrades ...	100	50
24		-----	-----
25	Total	124,306	62,153
26		=====	=====

27 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
28 section 1, of the laws of 2018:

29 An advance for the state share of financial assistance to community
30 colleges for alterations and improvements to existing facilities
31 including service contracts, memorandum of understanding, capital
32 design, construction, reconstruction, rehabilitation, equipment and
33 personal service costs; for health and safety, preservation of
34 facilities, technology upgrades, program improvements or program
35 changes, environmental protection, energy conservation, accredi-
36 tation, facilities for the physically disabled, and related
37 projects, including costs incurred prior to April 1, 2014, subject
38 to a plan submitted by the state university and approved by the
39 director of the budget, and which may include, but not be limited
40 to, projects in the following schedule. Notwithstanding any other
41 law to the contrary, all or a portion of the amounts hereby appro-
42 priated may be suballocated or transferred to the state university
43 construction fund or the dormitory authority of the state of New
44 York for such purposes (28CC1408) (45912)

45 32,129,000 (re. \$13,400,000)

46 Project Schedule

47	ESTIMATED	ESTIMATED
48	TOTAL STATE	50 PERCENT

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	& LOCAL SHARE	STATE SHARE
2	-----	
3	(thousands of dollars)	
4	Adirondack Community College	
5	Campus Renovations	710 355
6	Critical/Deferred Maintenance	268 134
7	Health/Safety Projects	854 427
8	Broome County Community College	
9	Rehabilitate Campus Buildings	19,500 9,750
10	HVAC and Roof Replacements	500 250
11	Update Facilities Master Plan	300 150
12	Music Practice Suite Renovation	500 250
13	Clinton Community College	
14	Science Building Emergency Power	550 275
15	Columbia-Greene Community College	
16	Update Facilities Master Plan	120 60
17	Erie Community College	
18	Roof Repair and Replacement	1,600 800
19	Masonry Repairs	150 75
20	Infrastructure Improvements	500 250
21	Fashion Institute of Technology	
22	Building Fire Alarm Upgrades	6,000 3,000
23	Renovation: Museum	2,800 1,400
24	Classroom Renovation	200 100
25	Finger Lakes Community College	
26	Geneva Campus Renovation	1,424 712
27	Canandaigua Campus Renovation	700 350
28	Fulton-Montgomery Community College	
29	Technology Upgrades	800 400
30	Genesee County Community College	
31	Main Building Entrance Renovation	135 68
32	Herkimer County Community College	
33	Flood Damage Reconstruction	20 10
34	Jamestown Community College	
35	Food Service Renovation	1,540 770
36	Mohawk Valley Community College	
37	Exterior Renovations	147 74
38	Community Room Renovation	345 172
39	Campus Wayfinding and Signage	469 235
40	Monroe Community College	
41	Library Renovation	1,004 502
42	Services for Students Renovation ...	2,000 1,000
43	Science Lab Renovation	864 432
44	Nassau Community College	
45	Information Technology Upgrades	760 380
46	Window Restoration Program	2,000 1,000
47	Infrastructure Repairs	2,000 1,000
48	Elevator Replacement Program	2,000 1,000
49	Health and Safety Projects	1,000 500
50	Security Upgrades	2,200 1,100
51	North Country Community College	



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus Wide Capital Renovations	400	200
2	Orange County Community College		
3	Roof Repair and Replacement	320	160
4	Road and Parking Rehabilitation	500	250
5	Swimming Pool Renovations	310	155
6	Update Facilities Master Plan	150	75
7	Student Services Renovation	268	134
8	Schenectady Community College		
9	Workforce Development Renovation	500	250
10	Generator and Transformer	400	200
11	Suffolk County Community College		
12	Kreiling Hall Renovation	3,180	1,590
13	Sullivan County Community College		
14	Critical Maintenance Upgrades	500	250
15	Road and Parking Rehabilitation	950	475
16	Site Stabilization	1,000	500
17	Equipment Replacement	250	125
18	Instructional Facility Renovation ...	500	250
19	Westchester Community College		
20	Historic Roof Replacement	1,068	534
21		-----	-----
22	Total	64,256	32,129
23		=====	=====

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
25 section 1, of the laws of 2018:

26 An advance for the state share of financial assistance to community
27 colleges for alterations and improvements to various facilities
28 including service contracts, memorandum of understanding, capital
29 design, construction, acquisition, reconstruction, rehabilitation,
30 equipment and personal service costs; for health and safety, preser-
31 vation of facilities, technology upgrades, new facilities, program
32 improvements or program changes, environmental protection, energy
33 conservation, accreditation, facilities for the physically disabled,
34 and related projects, including costs incurred prior to April 1,
35 2013, subject to a plan submitted by the state university and
36 approved by the director of the budget, and which may include, but
37 not be limited to, projects in the following schedule. Notwith-
38 standing any other law to the contrary, all or a portion of the
39 amounts hereby appropriated may be suballocated or transferred to
40 the state university construction fund or the dormitory authority of
41 the state of New York for such purposes (28CC1308) (45912)

42 38,499,000 (re. \$11,405,000)

43 Project Schedule

44	ESTIMATED	ESTIMATED
45	TOTAL STATE	50 PERCENT
46	& LOCAL SHARE	STATE SHARE
47	-----	-----

48 (thousands of dollars)

49 Adirondack Community College

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Renovations: Student Center	850	425
2	Cayuga County Community College		
3	Building System Upgrades	786	393
4	Clinton Community College		
5	Roofs	150	75
6	Fire Safety and Security Systems	60	30
7	Corning Community College		
8	Facilities Master Plan	180	90
9	Erie Community College		
10	Roofs	2,000	1,000
11	Window and Door Replacement	1,000	500
12	Code Compliance	400	200
13	Fashion Institute of Technology		
14	Building System Upgrades	3,000	1,500
15	Renovation: Museum	2,000	1,000
16	Classroom Renovation	1,800	900
17	Finger Lakes Community College		
18	Infrastructure Project	1,220	610
19	Herkimer County Community College		
20	Renovation of Alumni Hall	1,000	500
21	Monroe Community College		
22	Property Preservation	23,180	11,590
23	Site Improvements	2,400	1,200
24	Renovation of Public Safety		
25	Building	6,140	3,070
26	Nassau Community College		
27	Energy/Sustainability Projects	310	155
28	Orange County Community College		
29	HVAC Rehabilitation	596	298
30	Critical Maintenance and Safety		
31	Projects	316	158
32	Exterior Renovations	300	150
33	Rockland Community College		
34	Building System Upgrades	1,400	700
35	Suffolk County Community College		
36	Infrastructure Improvements	10,300	5,150
37	Site Improvements	3,740	1,870
38	Renovation: Plant Operations	3,650	1,825
39	Renovation: Warehouse	680	340
40	Tompkins-Cortland Community College		
41	Master Plan Items	7,050	3,525
42	Westchester Community College		
43	Roofs	1,210	605
44	Technology Upgrades	1,280	640
45			
46	Total	76,998	38,499
47		=====	=====

48 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
49 section 1, of the laws of 2018:

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 An advance for the state share of financial assistance to community
2 colleges for alterations and improvements to various facilities
3 including service contracts, memorandum of understanding, capital
4 design, construction, acquisition, reconstruction, rehabilitation,
5 equipment and personal service costs; for health and safety, preser-
6 vation of facilities, technology upgrades, new facilities, program
7 improvements or program changes, environmental protection, energy
8 conservation, accreditation, facilities for the physically disabled,
9 and related projects, including costs incurred prior to April 1,
10 2011, subject to a plan submitted by the state university and
11 approved by the director of the budget, and which may include, but
12 not be limited to, projects in the following schedule. Notwith-
13 standing any other law to the contrary, all or a portion of the
14 amounts hereby appropriated may be suballocated or transferred to
15 the state university construction fund or the dormitory authority of
16 the state of New York for such purposes (28CC1208) (45912)
17 86,969,000 (re. \$23,108,000)

18 Project Schedule		
19	TOTAL STATE	50 PERCENT
20	& LOCAL SHARE	STATE SHARE
21	-----	
22	(thousands of dollars)	
23 Adirondack Community College		
24 Capital Improvement Program		
25 Projects	544	272
26 Broome Community College		
27 Science Technology Building,		
28 Construction	2,000	1,000
29 Cayuga County Community College		
30 Fulton Campus Expansion	5,200	2,600
31 Performing Arts Center	2,920	1,460
32 Clinton Community College		
33 Boiler System Project	2,500	1,250
34 Corning Community College		
35 Renovation and Revitalization:		
36 A/C	12,724	6,362
37 Dutchess Community College Roof		
38 Replacement	450	225
39 Erie Community College		
40 New Academic Building: North		
41 Campus	30,000	15,000
42 Masonry Project: City Campus	2,000	1,000
43 Roofs: College-wide	4,000	2,000
44 North Campus Cooling System	2,000	1,000
45 Fire Alarm Systems: College-		
46 wide	500	250
47 Infrastructure Improvements:		
48 College-wide	500	250
49 Burt Flickinger Athletic Cen-		
50 Ter Renovation	354	177

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Code Compliance: College-		
2	wide	200	100
3	Fashion Institute of Technology		
4	Pomerantz Pavilion	1,000	500
5	Fire Alarm Replacement	3,000	1,500
6	Haft Auditorium: Construc-		
7	tion	1,000	500
8	Finger Lakes Community College		
9	Maintenance Capital Projects	1,000	500
10	Viticulture Capital Project	2,526	1,263
11	Fulton Montgomery Community College		
12	Physical Education Building/		
13	College Union Renovation	2,276	1,138
14	Jamestown Community College		
15	ARSC Building: Expansion/		
16	Renovation	4,150	2,075
17	MTI Building: Expansion/		
18	Renovation	1,884	942
19	Land Acquisition, Carnathan		
20	Building Renovation	1,600	800
21	CSCE Demolition	350	175
22	Mohawk Valley Community College		
23	Field House/Jorgenson Center:		
24	Construction	200	100
25	Monroe Community College		
26	Public Safety Building/Build-		
27	ing 12	3,790	1,895
28	Window Replacement	2,500	1,250
29	Parking & Loop Road Improve-		
30	ments	1,200	600
31	Nassau Community College		
32	Cluster C: Construction	16,000	8,000
33	Space Consolidation: Con-		
34	struction	8,000	4,000
35	IT Phased Infrastructure Up-		
36	grades	8,000	4,000
37	Window Replacements	4,000	2,000
38	Health and Safety Project	500	250
39	Physical Plant Equipment and		
40	Vehicles	600	300
41	Public Safety Building	1,000	500
42	ADA Upgrades: Campus-wide	500	250
43	NCC Fountain House	120	60
44	IT Equipment Upgrades	1,000	500
45	Niagara Community College		
46	Culinary Arts/Hospitality/		
47	Tourism Center	3,000	1,500
48	Orange County Community College		
49	Science Engineering and		
50	Technology Center	21,100	10,550
51	Main Power Plant Upgrade	1,000	500



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Greenhouse II: Replace Green-		
2	house Building	300	150
3	Security/Safety Cameras:		
4	Campus-wide	250	125
5	Schenectady County Community College		
6	Roof Repair	830	415
7	Elevator Repair/Renovation	362	181
8	Land Acquisition	260	130
9	Electrical Master Plan	40	20
10	Flood Repair Project	3,000	1,500
11	Suffolk County Community College		
12	Infrastructure Improvements	10,300	5,150
13	Parking Expansion: Ammerman		
14	Campus	240	120
15	Westchester Community College		
16	Technology Upgrades	1,168	584
17		-----	-----
18	Total	173,938	86,969
19		=====	=====

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
21 section 1, of the laws of 2018:

22 An advance for the state share of financial assistance to community
23 colleges for alterations and improvements to various facilities
24 including service contracts, memorandum of understanding, capital
25 design, construction, acquisition, reconstruction, rehabilitation,
26 equipment and personal service costs; for health and safety, preser-
27 vation of facilities, technology upgrades, new facilities, program
28 improvements or program changes, environmental protection, energy
29 conservation, accreditation, facilities for the physically disabled,
30 and related projects, including costs incurred prior to April 1,
31 2011, subject to a plan submitted by the state university and
32 approved by the director of the budget. Notwithstanding any other
33 law to the contrary, all or a portion of the amounts hereby appro-
34 priated may be suballocated or transferred to the state university
35 construction fund or the dormitory authority of the state of New
36 York for such purposes (28CC1108) (45912)

37 31,571,000 (re. \$4,739,000)

38 Project Schedule

39		ESTIMATED	ESTIMATED
40		TOTAL STATE	50 PERCENT
41		& LOCAL SHARE	STATE SHARE
42	-----		
43		(thousands of dollars)	
44	Adirondack Community College		
45	Capital Improvement Program		
46	2011	1,458	729
47	Fashion Institute of Technology		
48	Gladys Marcus Library		
49	Collections Facility	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Broadcast Studio	1,372	686
2	Wellness Center	1,000	500
3	Finger Lakes Community College		
4	Capital Improvement Program	1,000	500
5	Niagara Community College		
6	Hospitality & Tourism Institute		
7	Project-Culinary	9,650	4,825
8	Nassau County Community College		
9	Rehab Plaza, Ph. II	100	50
10	Renovation to Building C-Design ..	950	475
11	Renovation to Building V-Design ..	650	325
12	Renovation to Library-Design	4,000	2,000
13	Elevator Renovations	2,000	1,000
14	Space Consolidation Project-		
15	Design	1,000	500
16	Infrastructure Assessment & MP		
17	Update	500	250
18	Energy Savings Initiatives	6,000	3,000
19	Repair Water Damaged Buildings ...	3,000	1,500
20	Health & Safety Improvements	500	250
21	Tennis Facilities	400	200
22	Orange County Community College		
23	Newburgh Project	10,708	5,354
24	Suffolk County Community College		
25	Infrastructure Improvements	10,300	5,150
26	Westchester Community College		
27	Safety and Security Improve-		
28	ments	1,742	871
29	Classroom Building Renovations ...	284	142
30	Gateway Building	5,528	2,764
31	-----	-----	-----
32	Total	63,142	31,571
33	=====	=====	=====

34 For additional advances for the state share of financial assistance to
 35 community colleges for alterations and improvements to various
 36 facilities including service contracts, memorandum of understanding,
 37 capital design, construction, acquisition, reconstruction, rehabili-
 38 tation, equipment and personal service costs; for health and safety,
 39 preservation of facilities, technology upgrades, new facilities,
 40 program improvements or program changes, environmental protection,
 41 energy conservation, accreditation, facilities for the physically
 42 disabled, and related projects, including costs incurred prior to
 43 April 1, 2011, subject to a plan submitted by the state university
 44 and approved by the director of the budget. Notwithstanding any
 45 other law to the contrary, all or a portion of the amounts hereby
 46 appropriated may be suballocated or transferred to the state univer-
 47 sity construction fund for such purposes (28CL1108) (45911)
 48 799,750 (re. \$799,000)

49 Project Schedule

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

1 Jamestown Community College		
2 Renovation of Carnahan		
3 Center	1,199,500	599,750
4 Acquisition of land adjacent		
5 to Jamestown campus	400,000	200,000
6	-----	-----

11 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
 12 section 1, of the laws of 2018:
 13 An advance for the state share of financial assistance to community
 14 colleges for alterations and improvements to various facilities
 15 including service contracts, memorandum of understanding, capital
 16 design, construction, acquisition, reconstruction, rehabilitation,
 17 equipment and personal service costs; for health and safety, preser-
 18 vation of facilities, technology upgrades, new facilities, program
 19 improvements or program changes, environmental protection, energy
 20 conservation, accreditation, facilities for the physically disabled,
 21 and related projects, including costs incurred prior to April 1,
 22 2010, subject to a plan submitted by the state university and
 23 approved by the director of the budget. Notwithstanding any other
 24 law to the contrary, all or a portion of the amounts hereby appro-
 25 priated may be suballocated or transferred to the state university
 26 construction fund or the dormitory authority of the state of New
 27 York for such purposes (28CC1008) (45910)
 28 22,426,000 (re. \$4,062,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
35 Cayuga Community College		
36 Purchase New Fulton Campus		
37 And Expansion	10,904	5,452
38 Performing Arts Center	4,800	2,400
39 Finger Lakes Community College		
40 Master Plan Project, Ph I	5,516	2,758
41 Wayne County Science Lab-		
42 Equipment	290	145
43 Fulton-Montgomery Community College		
44 Classroom Building Ph, II	2,500	1,250
45 Fashion Institute of Technology		
46 FIT Labs Increase	4,500	2,250
47 Gladys Marcus Library Special		
48 Collections	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Haft Auditorium	2,000	1,000
2	Orange County Community College		
3	Campus Electric Power		
4	Distribution	1,150	575
5	Parking Lot Paving	500	250
6	Nassau County Community College		
7	Banner Project/Life Sciences Build-		
8	ing	1,612	806
9	Parking	4,000	2,000
10	Health and Safety		
11	Infrastructure Assessment		
12	and Master Plan Update	570	285
13	North Country Community College		
14	Capital Planning, Architec-		
15	tural and Engineering Site		
16	Analysis	220	110
17	Suffolk County Community College		
18	Security Notification	900	450
19	Infrastructure Improvements	300	150
20	Westchester Community College		
21	Safety and Security Improve-		
22	ments	4,090	2,045
23		-----	-----
24	Total	44,852	22,426
25		=====	=====

26 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
27 section 1, of the laws of 2018:

28 An advance for the state share of financial assistance to community
29 colleges for alterations and improvements to various facilities
30 including service contracts, memorandum of understanding, capital
31 design, construction, acquisition, reconstruction, rehabilitation,
32 equipment and personal service costs; for health and safety, preser-
33 vation of facilities, technology upgrades, new facilities, program
34 improvements or program changes, environmental protection, energy
35 conservation, accreditation, facilities for the physically disabled,
36 and related projects, including costs incurred prior to April 1,
37 2009, subject to a plan submitted by the state university and
38 approved by the director of the budget. Notwithstanding any other
39 law to the contrary, all or a portion of the amounts hereby appro-
40 priated may be suballocated or transferred to the state university
41 construction fund or the dormitory authority of the state of New
42 York for such purposes (28CC0908) (45910)
43 45,700,000 (re. \$11,138,000)

44 Project Schedule

45		ESTIMATED	ESTIMATED
46		TOTAL STATE	50 PERCENT
47		& LOCAL SHARE	STATE SHARE
48	-----		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	(thousands of dollars)	
1		
2	Adirondack Community College	
3	Facilities Master Plan and	
4	Facilities Capital Improvement	
5	Plan	1,270 635
6	Corning Community College	
7	Athletic Center - Field House	10,274 5,137
8	Commons Renovation	1,013 507
9	Library Expansion and Renova-	
10	tion	10,992 5,496
11	Fulton-Montgomery Community	
12	College	
13	Critical Maintenance Projects	
14	Campuswide	1,250 625
15	Fashion Institute of Technology	
16	Improvement Projects Campus-	
17	wide	4,338 2,169
18	Jamestown Community College	
19	Critical Maintenance Projects	
20	Campuswide	2,000 1,000
21	ARSC Third Floor Renovations ..	2,000 1,000
22	Demolition of Dilapidated	
23	Housing	500 250
24	Parking Lot Expansion	
25	(Cattaraugus)	1,000 500
26	Library Learning Center Impv	
27	(Cattaraugus)	1,000 500
28	North County Center Purchase ..	4,000 2,000
29	New Science Building	12,000 6,000
30	Monroe Community College	
31	Building 9 Renovations,	
32	Phase II	4,380 2,190
33	Property Preservation	7,600 3,800
34	Nassau Community College	
35	Security System Expansion	700 350
36	Fire Alarm Upgrades	2,000 1,000
37	Road and Parking Lot Paving ...	9,600 4,800
38	Onondaga Community College	
39	Renovate the Poor Farm	
40	and Van Duyn Buildings	6,200 3,100
41	Tompkins-Cortland Community	
42	College	
43	Upgrade/Modernization of	
44	Electrical Panel	1,600 800
45	Classroom Upgrade	2,000 1,000
46	Westchester Community College	
47	Health and Safety Improve-	
48	ments, PH I	2,292 1,146
49	To supplement campus-wide	
50	improvements for projects	
51	previously approved:	



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campuswide site; Hartford		
2	Hall; Health Sci.; Admin		
3	and PE Buildings	3,390	1,695
4		-----	-----
5	Total	91,400	45,700
6		=====	=====

7 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
8 section 1, of the laws of 2018:

9 An advance for the state share of financial assistance to community
10 colleges for alterations and improvements to various facilities
11 including service contracts, memorandum of understanding, capital
12 design, construction, acquisition, reconstruction, rehabilitation,
13 equipment and personal service costs; for health and safety, preser-
14 vation of facilities, technology upgrades, new facilities, program
15 improvements or program changes, environmental protection, energy
16 conservation, accreditation, facilities for the physically disabled,
17 and related projects, including costs incurred prior to April 1,
18 2008, subject to a plan submitted by the state university and
19 approved by the director of the budget. Notwithstanding any other
20 law to the contrary, all or a portion of the amounts hereby appro-
21 priated may be suballocated or transferred to the state university
22 construction fund or the dormitory authority of the state of New
23 York for such purposes (28CC0808) (45910)
24 370,153,000 (re. \$128,376,000)

25 Project Schedule

26		ESTIMATED	ESTIMATED
27		TOTAL STATE	50 PERCENT
28		& LOCAL SHARE	STATE SHARE
29	-----		
30		(thousands of dollars)	
31	Adirondack Community College		
32	Regional Higher Education Center	556	278
33	Broome Community College		
34	Technology Building	10,000	5,000
35	Wales Building	3,000	1,500
36	Columbia-Greene Community College		
37	Rehabilitation and Improvement-		
38	Various Projects	1,900	950
39	Corning Community College		
40	Renovations & Revitalization		
41	Phase 2	13,090	6,545
42	Alterations & Additions to Goff		
43	Road Facility	1,436	718
44	Dutchess Community College		
45	Hudson Hall Renovation	962	481
46	Campus Infrastructure	3,586	1,793
47	Washington Hall - Retaining Wall		
48	and Lab Exhaust	460	230
49	Miscellaneous Repairs	200	100

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Browne Hall Renovations	600	300
2	Hudson Hall MEP	2,656	1,328
3	CBI Emergency Generator	508	254
4	Taconic Hall Addition and		
5	Renovations	6,000	3,000
6	Falcon Hall Improvements	200	100
7	Sitework Repairs and Modifications-		
8	Parking Lot B	400	200
9	Drumlin and Dutchess Renovation	934	467
10	Fashion Institute of Technology		
11	Toy Design and Development Lab	300	150
12	C2 Building	148,000	74,000
13	Finger Lakes Community College		
14	Auditorium and Performing Arts		
15	Facility	16,000	8,000
16	Finger Lakes Community College		
17	Geneva Expansion	12,000	6,000
18	Fulton-Montgomery Community College		
19	Upgrades to Waste Water Treatment		
20	Plant	422	211
21	Herkimer County Community College		
22	Library Additions & Renovations	50	25
23	Science Lab Updating and		
24	Remodeling	2,200	1,100
25	Hudson Valley Community College		
26	New Parking Structure	15,600	7,800
27	Brahan Science Center and		
28	Related Building Renovations	54,400	27,200
29	Jamestown Community College		
30	Facilities Master Plan Update	140	70
31	Science Building and Facility		
32	Enhancements	12,000	6,000
33	Mohawk Valley Community College		
34	Campus Wide Improvements	5,400	2,700
35	Field house	11,000	5,500
36	Monroe Community College		
37	ATEC/DCC Building	12,900	6,450
38	ATEC/Building 9, Phase I	12,000	6,000
39	Nassau Community College		
40	Window Replacement	1,200	600
41	Road and Parking Paving	4,000	2,000
42	Energy Savings Initiatives	6,000	3,000
43	Fire Alarms and Public Address		
44	System	4,200	2,100
45	New Performing Arts Building	41,600	20,800
46	Niagara County Community College		
47	Construct New Culinary Arts		
48	Facility	13,200	6,600
49	Onondaga Community College		
50	Athletics Complex	33,000	16,500
51	Technology Improvements	1,782	891



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Upgrade Biology Laboratories	2,700	1,350
2	Mawhinney Hall Renovation-		
3	Phase 3	4,118	2,059
4	Construct New Academic/Admini-		
5	strative Building on East Quad	18,900	9,450
6	Site Improvements	5,948	2,974
7	Relocate President's Suite	1,012	506
8	Prepare Program Study of		
9	Coulter Library	300	150
10	Campus-Wide Energy Projects	676	338
11	Orange County Community College		
12	Science, Engineering and		
13	Tech Center	38,900	19,450
14	Improvements to Classroom		
15	Facilities	2,000	1,000
16	Rockland Community College		
17	Multi-Purpose Language Lab	600	300
18	Master Plan Update	126	63
19	Academic II Building	500	250
20	Art Gallery and Art Studio/		
21	Cultural Arts Center	200	100
22	Day Care Center	500	250
23	Building Energy Conservation	1,000	500
24	Elevators Rehabilitation	1,800	900
25	Library Roof Replacement	1,100	550
26	Cultural Arts Center Roof		
27	Replacement	736	368
28	Field House Resurface	400	200
29	Campus Site Improvements	400	200
30	Tennis Court Resurface	76	38
31	Swimming Pool Repairs	250	125
32	Boiler Equipment Upgrade	300	150
33	Cultural Arts Center HVAC		
34	Upgrade	150	75
35	Parking Lot and Road Repairs	1,250	625
36	Academic I Roof Replacement	500	250
37	Field House Roof Replacement	1,000	500
38	Library Improvements and		
39	Renovations	10,000	5,000
40	Field House Interior and Ext-		
41	erior Improvements	1,800	900
42	Installation of Emergency No-		
43	tification System	400	200
44	Special Projects	300	150
45	Schenectady County Community College		
46	Building Renovations	2,410	1,205
47	Athletic Fields Relocation	850	425
48	Building Renovations	1,146	573
49	Infrastructure Improvements	1,182	591
50	Athletic Field Access/Roadways	252	126
51	HVAC Upgrades	1,574	787



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Building Renovations	650	325
2	HVAC Upgrades	1,396	698
3	Infrastructure Improvements	2,602	1,301
4	Landscaping	500	250
5	HVAC Upgrades	1,374	687
6	Infrastructure Improvements	2,416	1,208
7	Building Renovations	1,382	691
8	Athletic Fields Enhancements	1,846	923
9	Infrastructure Improvements	1,034	517
10	Public Safety/Business Center	23,800	11,900
11	Campus Connecting Walkway	4,700	2,350
12	Building Renovations	4,224	2,112
13	Property Acquisition	250	125
14	Gateway Building Addition	1,700	850
15	Property Acquisition	250	125
16	Property Acquisition	250	125
17	Parking Garage	22,800	11,400
18	Suffolk County Community College		
19	Fire Sprinkler Infrastructure	74	37
20	Reconstruction of Central Plaza	750	375
21	Renovations to Sagikos Bldg	6,100	3,050
22	Health and Sports Facilities-		
23	Eastern Campus	17,750	8,875
24	Learning Resource Center-Grant		
25	Campus	32,400	16,200
26	Air Conditioning-College-wide	7,550	3,775
27	Sullivan County Community College		
28	Safety Equipment Across Campus	800	400
29	Upgrade Current Computer Labs	1,000	500
30	Replacement of Roofs	2,250	1,125
31	Complete Mainframe Computer		
32	Upgrade	2,400	1,200
33	Center for Advanced Science and		
34	Technology	6,000	3,000
35	Renovations for Instructional	250	125
36	Center for Advanced Science and		
37	Technology/Green Building		
38	Initiative	15,000	7,500
39	Ulster County Community College		
40	Update Facilities Master Plan		
41	Phase 1	840	420
42	Improvements to Classroom		
43	Facilities	2,000	1,000
44	Westchester Community College		
45	Administration Building		
46	Renovations	2,548	1,274
47	Air Conditioning and CFC	244	122
48	Physical Education Field		
49	Improvements	2,866	1,433
50	Physical Education Building		
51	Renovations	4,196	2,098



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Health Science Building		
2	Renovations	2,174	1,087
3	Technology Improvements	2,702	1,351
4		-----	-----
5	Total	740,306	370,153
6		=====	=====

7 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
8 section 1, of the laws of 2018:

9 An advance for the state share of financial assistance to community
10 colleges for alterations and improvements to various facilities
11 including service contracts, memorandum of understanding, capital
12 design, construction, acquisition, reconstruction, rehabilitation,
13 equipment and personal service costs; for health and safety, preser-
14 vation of facilities, new facilities, program improvement or program
15 change, environmental protection, energy conservation, accredi-
16 tation, facilities for the physically disabled and relate projects
17 including costs incurred prior to April 1, 2006 subject to a plan
18 submitted by the SUNY trustees and approved by the director of the
19 budget. Notwithstanding any other law to the contrary, all or a
20 portion of the amounts hereby appropriated may be suballocated or
21 transferred to the state university construction fund or the dormi-
22 tory authority of the state of New York for such purposes (28FE0608)
23 (45907) ... 41,700,000 (re. \$669,000)

24 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
30 Cayuga County Community College		
31 Master Plan Projects	800	400
32 Finger Lakes Community College		
33 Student Services Center and		
34 Auditorium, Phase 1B		
35 Renovations	12,000	6,000
36 Herkimer County Community College		
37 Library Addition and Renovation		
38 Phase II	6,850	3,400
39 Jamestown Community College		
40 Master Plan Phases II and III	5,400	2,700
41 Jefferson Community College		
42 Renovation and Revitalization Project		
43 Phase II	2,400	1,200
44 Monroe Community College		
45 Athletic Field House	12,000	6,000
46 Niagara County Community College		
47 Bookstore Expansion Project	1,000	500
48 Orange County Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Newburgh Campus	30,000	15,000
2	Westchester Community College		
3	Master Plan Projects	13,000	6,500
4		-----	-----
5	Total	83,400	41,700
6		=====	=====

7 Additional advance for state financial assistance to community
 8 colleges for alterations and improvements to various facilities
 9 including capital design, construction, acquisition, reconstruction,
 10 rehabilitation, equipment and personal service costs; for health and
 11 safety, preservation of facilities, new facilities, program improve-
 12 ment or program change, environmental protection, energy conserva-
 13 tion, accreditation, facilities for the physically disabled and
 14 related projects including costs incurred prior to April 1, 2006.
 15 Notwithstanding any other law to the contrary, all or a portion of
 16 the amounts hereby appropriated may be suballocated or transferred
 17 to the state university construction fund or the dormitory authority
 18 of the state of New York for such purposes (28FD0608) (45908)
 19 40,936,000 (re. \$2,808,000)

Project Schedule

21		ESTIMATED	ESTIMATED
22		TOTAL STATE	50 PERCENT
23		& LOCAL SHARE	STATE SHARE
24	-----		
25	(thousands of dollars)		
26	Adirondack Community College		
27	Regional Higher Education Center	4,000	2,000
28	Erie Community College		
29	Industrial Refrigeration Lab	400	200
30	Fashion Institute of Technology		
31	Bill Blass Center	400	200
32	Hudson Valley Community College		
33	Site Improvements and Improvements		
34	for Pedestrian and Vehicular		
35	Circulation	2,000	1,000
36	Jefferson Community College		
37	McVean Gymnasium/Renovation Projects .	2,926	1,463
38	Nassau County Community College		
39	Performing Arts Center Design	4,500	2,250
40	Plaza Reconstruction Phase 2	5,300	2,650
41	Fire Alarm Upgrade Phase 1	500	250
42	Rockland Community College		
43	Children's Day Care Center	800	400
44	Simulated Nursing Skills		
45	Training Center	400	200
46	Suffolk County Community College		
47	Culinary Equipment & Technology Expenses	300	150
48	Fire Sprinkler System	546	273

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Science and Technology Building	15,000	7,500
2	Tompkins Cortland Community College		
3	Master Plan Amendment Increase	4,800	2,400
4	Westchester Community College		
5	Additional Master Plan Projects	40,000	20,000
6		-----	-----
7	Total.....	81,872	40,936
8		=====	=====

9 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
10 section 1, of the laws of 2018:
11 An advance for state financial assistance to community colleges for
12 alterations and improvements to various facilities including capital
13 design, construction, acquisition, reconstruction, rehabilitation,
14 equipment and personal service costs; for health and safety, preser-
15 vation of facilities, new facilities, program improvement or program
16 change, environmental protection, energy conservation, accredi-
17 tation, facilities for the physically disabled and related projects
18 including costs incurred prior to April 1, 2005. Notwithstanding any
19 other law to the contrary, all or a portion of the amounts hereby
20 appropriated may be suballocated or transferred to the state univer-
21 sity construction fund or the dormitory authority of the state of
22 New York for such purposes (28FC0508) (45907)

23	53,270,000	(re. \$1,858,000)
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24 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
28	-----	-----
29	(thousands of dollars)	
30	Tompkins Cortland Community College	
31	College Athletic Complex	21,200 10,600
32	Hudson Valley Community College	
33	Facility Design and Planning	1,000 500
34	Master Plan	11,400 5,700
35	Finger Lakes Community College	
36	Auditorium and Performing Arts	
37	Program Facility	2,000 1,000
38	Orange County Community College	
39	Master Plan	1,618 809
40	Erie Community College	
41	North Campus conversion of	
42	Lab Space to Classrooms	30 15
43	North Campus Industrial	
44	Refrigeration Technology	
45	Center	600 300
46	Corning Community College	
47	Academic and Career Advancement	
48	Center	1,000 500
49	Onondaga Community College	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Academic Building - HVAC,		
2	electrical, mechanical		
3	systems upgrades	526	263
4	Children's Learning Center	2,500	1,250
5	Coulter Library - HVAC, elec-		
6	trical, mechanical systems		
7	upgrades	2,750	1,375
8	Coulter Library - Safety and		
9	Security Enhancements	1,838	919
10	Gordon Student Center	2,852	1,426
11	Health and Physical Education		
12	Building - Humdification sys-		
13	tem and renovations	1,598	799
14	J. Stanley Coyne Building -		
15	HVAC, electrical, mechanical		
16	systems upgrades	300	150
17	Roof Replacement - Gordon		
18	Student Center and Ferrante		
19	Hall	946	473
20	Service and Maintenance		
21	Building - HVAC, electrical,		
22	mechanical systems upgrades	570	285
23	Technology upgrades and		
24	Expansion	1,984	992
25	Ulster Community College		
26	Microbiology Lab Upgrades	572	286
27	Fashion Institute of Technology		
28	For the Establishment of a		
29	Bill Blass Center for		
30	Innovative Design	400	200
31	Schenectady Community College		
32	Workforce training program in		
33	superconductive tech	1,110	555
34	The completion of the Master Plan ...	10,000	5,000
35	Jefferson Community College		
36	Construction	2,400	1,200
37	Suffolk County Community College		
38	Construction	14,276	7,138
39	Westchester Community College		
40	Technology Bldg Renovation	14,097	7,049
41	Classroom Building Renovation	2,895	1,448
42	Academic Arts Building		
43	Renovation	4,078	2,039
44	Broome Community College		
45	Capital Projects	2,000	1,000
46		-----	-----
47	Total	106,540	53,270
48		=====	=====

49 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
50 section 1, of the laws of 2012:

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State financial assistance to community colleges for alterations and
2 improvements to various facilities including services and expenses,
3 capital design, construction, acquisition, reconstruction, rehabili-
4 tation and equipment; for health and safety, preservation of facili-
5 ties, new facilities, program improvement or program change, envi-
6 ronmental protection, energy conservation, accreditation, facilities
7 for the physically disabled, and related projects including costs
8 incurred prior to April 1, 2003 subject to a plan developed by the
9 state university and approved by the director of the budget.
10 Notwithstanding any other law to the contrary, all or a portion of
11 the amounts hereby appropriated may be suballocated or transferred
12 to the state university construction fund for such purposes
13 (28RC0308) (45910) ... 25,000,000 (re. \$5,130,000)

14 Project Schedule		
	15 ESTIMATED	ESTIMATED
	16 TOTAL STATE	50 PERCENT
	17 & LOCAL SHARE	STATE SHARE
18 -----		
19 (thousands of dollars)		
20 Adirondack Community College	700	350
21 Broome County College	1,358	679
22 Cayuga Community College	634	317
23 Clinton Community College	452	226
24 Columbia-Greene Community College	376	188
25 Corning Community College	974	487
26 Dutchess Community College	1,518	759
27 Erie Community College	3,108	1,554
28 Fashion Institute of Technology	2,720	1,360
29 Finger Lakes Community College	1,084	542
30 Fulton-Montgomery Community College ...	516	258
31 Genesee Community College	1,036	518
32 Herkimer County Community College	754	377
33 Hudson Valley Community College	2,472	1,236
34 Jamestown Community College	880	440
35 Jefferson Community College	726	363
36 Mohawk Valley Community College	1,342	671
37 Monroe Community College	4,060	2,030
38 Nassau Community College	5,134	2,567
39 Niagara County Community College	1,292	646
40 North Country Community College	286	143
41 Onondaga Community College	1,932	966
42 Orange County Community College	1,236	618
43 Rockland Community College	1,524	762
44 Schenectady County Community College ...	790	395
45 Suffolk County Community College	4,372	2,186
46 Sullivan County Community College	380	190
47 Tompkins-Cortland Community College	806	403
48 Ulster County Community College	674	337
49 Westchester Community College	3,164	1,582
50 University-Wide		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	For University-wide projects		
2	which may include, but are not		
3	limited to funding for a comm-		
4	unity college capital condition		
5	assessment study	3,700	1,850
6			-----
7	Total		25,000
8			=====

9 State financial assistance to community colleges for alterations and
10 improvements for technology including costs incurred prior to April
11 1, 2003 subject to a plan developed by the state university and
12 approved by the director of the budget. Notwithstanding any other
13 law to the contrary, all or a portion of the amounts hereby appro-
14 priated may be suballocated or transferred to the state university
15 construction fund for such purposes (28RT0308) (45911)
16 10,000,000 (re. \$71,000)

17 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
18 section 1, of the laws of 2018:

19 An advance for state financial assistance to community colleges for
20 alterations and improvements to various facilities including capital
21 design, construction, acquisition, reconstruction, rehabilitation,
22 equipment and personal service costs; for health and safety, preser-
23 vation of facilities, new facilities, program improvement or program
24 change, environmental protection, energy conservation, accredi-
25 tation, facilities for the physically disabled, and related projects
26 including costs incurred prior to April 1, 2003 subject to a plan
27 developed by the state university and approved by the director of
28 the budget. Notwithstanding any other law to the contrary, all or a
29 portion of the amounts hereby appropriated may be suballocated or
30 transferred to the state university construction fund or the dormi-
31 tory authority of the state of New York for such purposes (28FC0308)
32 (45912) ... 175,000,000 (re. \$17,335,000)

Project Schedule

34	ESTIMATED	ESTIMATED
35	TOTAL STATE	50 PERCENT
36	& LOCAL SHARE	STATE SHARE
37	-----	
38	(thousands of dollars)	
39	Adirondack Community College	5,000 2,500
40	For university-wide projects which	
41	may include, but are not limited to:	
42	-Humanities Building expansion	
43	-Student Center and Randles Hall	
44	renovation	
45	-Eisenhart Hall renovation	
46	Broome Community College	9,600 4,800
47	For university-wide projects which	
48	may include, but are not limited to:	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	-Parking lot relocation and repair		
2	-Boiler replacement		
3	-Student Center expansion		
4	Cayuga Community College	4,600	2,300
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Mechanical and electrical improve-		
8	ments		
9	-Roof repair		
10	-HVAC System improvements		
11	Clinton Community College	3,200	1,600
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Campus Master Plan update		
15	-Emergency Generator replacement		
16	-Stucco repair		
17	Columbia-Greene Community College	2,800	1,400
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Master plan update		
21	-Kiln Building construction		
22	-Water Tank Rehabilitation		
23	Corning Community College	7,000	3,500
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Health and Safety renovations		
27	-Gymnasium renovations		
28	-Learning Center roof replacement		
29	Dutchess Community College	10,800	5,400
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Property acquisition		
33	-Master plan development		
34	-Brown Hall renovations		
35	Erie Community College	21,800	10,900
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Dental Hygiene Clinic renovations		
39	-Masonry restoration		
40	-Heating Plant renovations		
41	Fashion Institute of Technology	19,200	9,600
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Fire alarm and sprinkler upgrade		
45	-Turbine retrofit		
46	-Instructional space addition		
47	Finger Lakes Community College	7,600	3,800
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Auditorium & Performing Arts		
51	Program Facility		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	-Student Center Facility		
2	-Wellness Center Facility		
3	Fulton-Montgomery Community College ..	3,800	1,900
4	For university-wide projects which		
5	may include, but are not limited to:		
6	-Campus Fire Alarms integration		
7	-Library & Comm Arts Bldg connection		
8	-Exterior Lighting and Security Cameras		
9	Genesee Community College	7,400	3,700
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Update Main Building Mechanical		
13	Systems		
14	-Pool Dehumidification System		
15	replacement		
16	-Smart Classrooms construction		
17	Herkimer County Community College	5,400	2,700
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Athletic Complex Master Plan		
21	-Library roof replacement		
22	-Track Facility improvement		
23	Hudson Valley Community College	17,512	8,756
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Campus Center Rehab		
27	-Acad/Admin Bldg construction		
28	-Loop Road renovation		
29	Jamestown Community College	6,200	3,100
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Hamilton Collegiate Center		
33	Improvements		
34	-Central Heating Plant renovations		
35	-Gymnasium improvements		
36	Jefferson Community College	5,200	2,600
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Dewey Library renovation		
40	-McVean College Center A/C		
41	-Guthrie Science/Engr Building		
42	renovation		
43	Mohawk Valley Community College	9,600	4,800
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Rome Campus Master Plan update		
47	-Campus-wide Road Drainage, Walk-		
48	ways, and Signage improvements		
49	-Athletic Facilities Master Plan		
50	(Ice Arena, Field House) update		
51	Monroe Community College	28,388	14,194



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Advanced Training & Ed Center		
4	construction		
5	-Building 9 Renovation for		
6	training and education		
7	-Health and Safety renovations		
8	Nassau Community College	36,000	18,000
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Emergency Generator upgrade		
12	-HVAC upgrade		
13	-Library Renovation		
14	Niagara County Community College	9,200	4,600
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Cafeteria Floor replacement		
18	-Campus Signage upgrade		
19	-Emergency System upgrade		
20	North Country Community College	2,200	1,100
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Classroom renovations		
24	-Hodson Hall roof replacement		
25	-Campus Master Plan update		
26	Onondaga Community College	13,600	6,800
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Coyne Building elevator renovations		
30	-Security System upgrade		
31	-Signage improvements		
32	Orange County Community College	8,800	4,400
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Bio-Tech Facility upgrades		
36	-Cooling Tower replacement		
37	-Retaining wall repair		
38	Rockland Community College	10,800	5,400
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Master Plan update		
42	-Student Union/Library HVAC		
43	renovations		
44	-Elevator upgrades		
45	Schenectady County Community College .	5,600	2,800
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Boiler Replacement		
49	-Van Curler Room renovations		
50	-Property acquisition		
51	Suffolk County Community College	30,600	15,300



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Health & Safety projects		
4	-Roofs repairs		
5	-ADA Compliance		
6	Sullivan County Community College	2,800	1,400
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-Paul Gerry Field House renovations		
10	-Window replacement		
11	-Student Union renovation		
12	Tompkins-Cortland Community College ..	5,800	2,900
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Sports Complex construction		
16	-Cyber Cafe/Student Event Area		
17	construction		
18	-Infrastructure repairs		
19	Ulster County Community College	4,800	2,400
20	For university-wide projects which		
21	may include, but are not limited to:		
22	-Master Plan update		
23	-Gymnasium rehabilitation		
24	-Parking lots, roads and side-		
25	walk repairs		
26	Westchester Community College	22,200	11,100
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Academic Building renovation		
30	-Instructional Building construction		
31	-Student Center improvements/		
32	expansion		
33	Systemwide	22,500	11,250
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-program improvement		
37			-----
38	Total		175,000
39			=====



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other 5,189,771,000	12,797,407,000
6	Capital Projects Funds - Federal ... 3,520,000,000	12,921,838,000
7	Special Revenue Funds - Federal 25,251,000	130,401,000
8	Fiduciary Funds 50,000,000	653,003,000
9	-----	-----
10	All Funds 8,785,022,000	26,502,649,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) 14,000,000
13 -----

14 Capital Projects Funds - Other
15 Dedicated Highway and Bridge Trust Fund
16 Aviation Purpose Account - 30053
17 Aviation Purpose

18 For state aid to municipal corporations,
19 private airports as authorized by section
20 14-h of the transportation law and for
21 payment of the cost of projects at Stewart
22 and Republic Airports, for the acquisi-
23 tion, construction, reconstruction, and
24 improvement of airport or aviation capital
25 projects, including the acquisition of
26 real property and liabilities incurred
27 prior to April 1, 2023.

28 Prior to requesting approval of a certif-
29 icate of approval of availability for
30 moneys appropriated, the commissioner of
31 transportation shall certify that each
32 airport or aviation project progressed
33 under the program, other than state owned
34 airports, has received federal approval
35 and the federally authorized level of
36 financial assistance (17232314) (54293) 14,000,000

37 ENGINEERING SERVICES PROGRAM (CCP) 25,251,000
38 -----

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 DOT Federal Account - 25381
42 Preparation of Plans Purpose

43 New York Metropolitan Transportation Council

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 For the continuing comprehensive transporta-
2 tion planning and coordinated support
3 undertaken as part of the united work
4 programs of participating local planning
5 or municipal agreements in accordance with
6 grant agreements approved by the federal
7 transit administration or the federal
8 highway administration (53243).
9 Personal service (17M12330) (50000) 5,873,000
10 Nonpersonal service (17M42330) (57050) 14,841,000
11 Fringe benefits (17M82330) (60090) 3,786,000
12 Indirect costs (17M92330) (58850) 314,000

13 Watertown Jefferson County Area Transportation Council

14 For the continuing comprehensive transporta-
15 tion planning and coordinated support
16 undertaken as part of the united work
17 programs of participating local planning
18 or municipal agreements in accordance with
19 grant agreements approved by the federal
20 transit administration or the federal
21 highway administration (54203).
22 Personal service (17W12330) (50000) 178,000
23 Nonpersonal service (17W42330) (57050) 134,000
24 Fringe benefits (17W82330) (60090) 115,000
25 Indirect costs (17W92330) (58850) 10,000

26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 3,510,000,000
27

28 Capital Projects Funds - Federal
29 Federal Capital Projects Fund
30 Transportation Account - 31354
31 Federal Aid Highways Purpose

32 For the federal share, from any federal
33 agency under any federal program, of state
34 transportation projects including but not
35 limited to construction, reconstruction,
36 reconditioning and preservation, operating
37 costs as provided for in the bipartisan
38 infrastructure law (BIL) and related prior
39 and successive federal legislation, and
40 the payment of liabilities incurred prior
41 to April 1, 2023.
42 Notwithstanding section 93 of the state
43 finance law or any other law, rule or
44 regulation to the contrary, all or a
45 portion of the funds appropriated herein
46 may be suballocated or transferred to any
47 department, agency, or public authority

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 for the implementation of any eligible
2 electric or zero-emission vehicle activ-
3 ities authorized under P.L. 117-58
4 (17032320) (53163) 3,000,000,000
5 For the federal share, from any federal
6 agency under any federal program, of the
7 acquisition of property for state trans-
8 portation projects including but not
9 limited to construction, reconstruction,
10 reconditioning and preservation, including
11 the payment of liabilities incurred prior
12 to April 1, 2023 (17RW2320) (54259) 50,000,000
13 For the federal share of engineering costs,
14 or for reimbursements to the dedicated
15 highway and bridge trust fund of the
16 department of transportation, of the
17 federal share of engineering costs,
18 including fringe benefits, personal
19 services, and nonpersonal services, for
20 activities including but not limited to
21 the preparation of designs, plans, spec-
22 ifications and estimates; construction
23 management and supervision; and
24 appraisals, surveys, testing, and environ-
25 mental impact statements for transporta-
26 tion projects, the payment of liabilities
27 incurred prior to April 1, 2023 and other
28 such purposes as specified in section 89-b
29 of the state finance law as amended
30 (17EG2320) (54260) 260,000,000
31 For the federal share of engineering costs,
32 or for reimbursements to the dedicated
33 highway and bridge trust fund of the
34 department of transportation, of the
35 federal share of engineering costs,
36 including the contract services provided
37 by private firms, for activities including
38 but not limited to the preparation of
39 designs, plans, specifications and esti-
40 mates; construction management and super-
41 vision; and appraisals, surveys, testing,
42 and environmental impact statements for
43 transportation projects, the payment of
44 liabilities incurred prior to April 1,
45 2023 and other such purposes as specified
46 in section 89-b of the state finance law
47 as amended (17EC2320) (54261) 200,000,000
48 FEDERAL AIRPORT OR AVIATION (CCP) 10,000,000
49

50 Capital Projects Funds - Federal

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 Federal Capital Projects Fund
 2 Federal Capital Projects Account - 31350
 3 Aviation Purpose

4 For payment by the state of the federal
 5 share of the cost, including payment of
 6 liabilities incurred prior to April 1,
 7 2023, of construction, reconstruction,
 8 alteration and rehabilitation of airport
 9 and aviation facilities at Republic
 10 airport, including the cost of acquisition
 11 of real property, the acquisition of
 12 equipment and other related incidental
 13 expenses thereto and for the federal share
 14 of consultant services in carrying out
 15 federally approved aviation studies.

16 Within the amount appropriated herein,
 17 authorization is granted to the department
 18 of transportation to enter into all neces-
 19 sary contracts and agreements, subject to
 20 the approval of the director of the budg-
 21 et, to carry out the purposes of this
 22 appropriation.

23 Prior to requesting a certificate of
 24 approval of availability for any of the
 25 moneys authorized herein, the commissioner
 26 of transportation shall certify to the
 27 director of the budget that the federal
 28 government has agreed to finance the
 29 federal share of the project. However with
 30 the approval of the director of the budg-
 31 et, projects may be designed prior to
 32 federal approval upon the written assur-
 33 ance by the commissioner of transportation
 34 that federal funds are likely to be forth-
 35 coming (17522314) (53248) 10,000,000

36 MAINTENANCE FACILITIES (CCP) 37,405,000
 37

38 Capital Projects Funds - Other
 39 Dedicated Highway and Bridge Trust Fund
 40 Highway and Bridge Capital Account - 30051
 41 Highway Maintenance Facilities Purpose

42 For the preparation of designs, plans, spec-
 43 ifications and estimates, for the acquisi-
 44 tion, alterations, and rehabilitation of
 45 existing facilities, for the acquisition
 46 of land and construction of new facilities
 47 for highway maintenance purposes, for the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 contract engineering services provided by
 2 private firms, including the payment of
 3 liabilities incurred prior to April 1,
 4 2023 (17252313) (53249) 31,634,000

5 Capital Projects Funds - Other
 6 Dedicated Highway and Bridge Trust Fund
 7 Highway and Bridge Capital Account - 30051
 8 Preparation of Plans Purpose

9 For payment to the design and construction
 10 management account of the centralized
 11 services fund of the New York state office
 12 of general services for the purpose of
 13 preparation and review of plans, specifi-
 14 cations, estimates, services, construction
 15 management and supervision, inspection,
 16 studies, appraisals, surveys, testing and
 17 environmental impact statements, including
 18 the payment of liabilities incurred prior
 19 to April 1, 2023 (17D12330) (53250) 5,771,000

20 MASS TRANSPORTATION (CCP) 50,600,000
 21

22 Capital Projects Funds - Other
 23 Capital Projects Fund - 30000
 24 Mass Transit Purpose

25 For the costs of mass transportation capital
 26 projects and facilities including replace-
 27 ment of buses meeting federal standards
 28 for replacement, related bus equipment and
 29 the acquisition, design and construction,
 30 including engineering and consulting
 31 costs, of mass transit bus garages or
 32 other mass transportation projects and
 33 facilities approved by the commissioner of
 34 transportation in a program of projects.
 35 Such funding may be part of a total
 36 project of which a portion is federally
 37 funded. The moneys hereby appropriated are
 38 to be made available for projects under-
 39 taken by mass transit systems which are
 40 outside of the Metropolitan Transportation
 41 Commuter District (17KC23MT) (54242) 20,000,000

42 Project Schedule
 43 Project Amount
 44
 45 To the Capital District trans-
 46 portation authority for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 capital projects in support
2 of public transportation
3 services provided directly
4 or under contract 3,596,000
5 To the Central New York
6 regional transportation
7 authority for capital
8 projects in support of
9 public transportation
10 services provided directly
11 or under contract 3,282,600
12 To the Rochester-Genesee
13 regional transportation
14 authority for capital
15 projects in support of
16 public transportation bus
17 services provided directly
18 or under contract 3,985,700
19 To the Niagara Frontier trans-
20 portation authority for
21 capital projects in support
22 of public transportation
23 services provided directly
24 or under contract 5,177,500
25 To all other public transpor-
26 tation systems serving
27 primarily outside the metro-
28 politan commuter transporta-
29 tion district, as defined in
30 section 1262 of the public
31 authorities law and eligible
32 to receive operating assist-
33 ance under the provisions of
34 section 18-b of the trans-
35 portation law, for capital
36 projects in support of
37 public transportation
38 services provided directly
39 or under contract in accord-
40 ance with a formula to be
41 established by the commis-
42 sioner of transportation
43 with the approval of the
44 director of the budget 3,958,200
45 -----
46 Total 20,000,000
47 =====

48 Capital Projects Funds - Other
49 Capital Projects Fund - 30000
50 Omnibus and Transit Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 For state aid to municipal corporations for
2 the preparation of designs, plans, spec-
3 ifications and estimates, for the acquisi-
4 tion, construction, reconstruction, and
5 improvement of mass transportation capital
6 projects including the acquisition of real
7 property, for other mass transportation
8 projects including local transportation
9 planning studies. Notwithstanding any
10 inconsistent provisions of law, the state
11 share of such projects shall be 50 percent
12 of the non-federal share, but in no event
13 shall the state share exceed 10 percent of
14 project costs.

15 Notwithstanding any other provision of law,
16 the commissioner of transportation shall
17 make available directly to the City of New
18 York (City) an amount commensurate with
19 the state share of (i) federal funds
20 previously awarded to the City and reallo-
21 cated to the metropolitan transportation
22 authority (MTA), and (ii) the federally
23 authorized level of financial assistance
24 transferred by resolution of the metropol-
25 itan planning organization (MPO) to the
26 metropolitan transportation authority
27 (MTA) and credited to the City by the MTA
28 for capital expenses.

29 The state share of such reimbursement shall
30 be 50 percent of the non-federal share of
31 the federally authorized level of finan-
32 cial assistance transferred to the MTA,
33 but in no event shall the state share
34 exceed 10 percent of project costs. Prior
35 to requesting reimbursement for projects
36 progressed by the MTA on behalf of the
37 City, the City shall certify to the
38 commissioner of transportation that each
39 eligible project progressed under this
40 provision is federally eligible and that
41 the match amount requested does not exceed
42 the state share of the federally author-
43 ized level of financial assistance. In
44 addition, the City must provide an appli-
45 cation to the commissioner of transporta-
46 tion certifying that the work to be funded
47 under the project has been performed and
48 that the City has reimbursed the MTA for
49 100 percent of the match amount for the
50 project. Upon such application, the
51 commissioner of transportation shall



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 review and approve eligible activities for
 2 reimbursement.
 3 Prior to requesting approval of a certifi-
 4 cate of approval of availability for the
 5 moneys hereby appropriated, the commis-
 6 sioner of transportation shall certify
 7 that each omnibus project progressed under
 8 the program has received federal approval.
 9 Such certificate shall report the federally
 10 authorized level of financial assistance
 11 (170M2329) (53252) 30,600,000

12 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000
 13

14 Capital Projects Funds - Other
 15 Capital Projects Fund - 30000
 16 Non-MTA Capital Purpose

17 For the payment of the costs of mass trans-
 18 portation capital projects and facilities
 19 including replacement of buses meeting
 20 federal standards for replacement, related
 21 bus equipment and the acquisition, design
 22 and construction, including engineering
 23 and consulting costs, of mass transit bus
 24 garages or other mass transportation
 25 projects and facilities approved by the
 26 commissioner of transportation in a
 27 program of projects. Such funding may be
 28 part of a total project of which a portion
 29 is federally funded but shall not be used
 30 in substitution for the required non-fed-
 31 eral matching shares of the federally-
 32 funded portion of the project to which it
 33 is added. The moneys hereby appropriated
 34 are to be made available for projects
 35 undertaken by mass transit systems other
 36 than those mass transit operating agencies
 37 which receive money from the metropolitan
 38 transportation authority dedicated tax
 39 fund (17NM2331) (53253) 18,500,000

40 Capital Projects Funds - Other
 41 Dedicated Highway and Bridge Trust Fund
 42 Highway and Bridge Capital Account - 30051
 43 Rail Service Preservation Purpose

44 For the payment of the costs, including the
 45 payment of liabilities incurred prior to
 46 April 1, 2023, of the construction and
 47 improvement of passenger rail, freight

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 rail, and, notwithstanding any inconsis-
2 ent provisions of law, for port capital
3 facilities outside the jurisdiction of the
4 port authority of New York and New Jersey,
5 including but not limited to the acquisi-
6 tion, construction, reconstruction,
7 improvement or rehabilitation of railroad
8 or port capital facilities, and any capi-
9 tal improvement used in connection here-
10 with, and for the acquisition of real
11 property or interests in real property
12 required or expected to be required there-
13 for (17162341) (53256) 10,000,000
14 Notwithstanding the provisions of section
15 89-b of the state finance law, for
16 contractual agreements entered into for
17 rail passenger service (17172341) (54278) ... 44,330,000

18 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
19

20 Fiduciary Funds
21 Miscellaneous New York State Agency Fund
22 DOT Land Acquisition Projects Account - 60606
23 Non-Federal Aided Highway Purpose

24 For that portion of liabilities incurred by
25 the department of transportation on behalf
26 of entities other than state departments
27 or agencies pursuant to the highway law or
28 transportation law (17502322) (53259) 50,000,000

29 NEW YORK WORKS (CCP) 2,243,358,000
30

31 Capital Projects Funds - Other
32 Capital Projects Fund - 30000
33 Aviation Purpose

34 For state aid to municipal corporations and
35 private airports as authorized by section
36 14-h of the transportation law and for
37 payment of the cost of projects at Stewart
38 and Republic airports, for the acquisi-
39 tion, construction, reconstruction, and
40 improvement of airport or aviation capital
41 projects, including the acquisition of
42 real property and liabilities incurred
43 prior to April 1, 2023. Prior to request-
44 ing approval of a certificate of approval
45 of availability for moneys appropriated,
46 the commissioner of transportation shall

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 certify that each airport or aviation
 2 project progressed under the program,
 3 other than state owned airports, has
 4 received federal approval and the feder-
 5 ally authorized level of financial assist-
 6 ance. Funds from this appropriation may
 7 also be utilized for grants to municipal
 8 corporations and private airports for the
 9 cost of projects authorized by section
 10 14-1 of the transportation law, including
 11 the acquisition of real property and
 12 liabilities incurred prior to April 1,
 13 2023 (17552314) (53101) 12,500,000

14 Capital Projects Funds - Other
 15 Capital Projects Fund - 30000
 16 Non-Federal Aided Highway Purpose

17 Transportation infrastructure and facilities
 18 in the department of transportation plan,
 19 for the payment of costs, including the
 20 payment of liabilities incurred prior to
 21 April 1, 2023, of transportation infras-
 22 tructure projects, including but not
 23 limited to, state and local roads and
 24 bridges; airport, freight and passenger
 25 rail, port and transit projects or multi-
 26 modal facilities, including work appurten-
 27 ant and ancillary thereto. Project costs
 28 funded from this appropriation may include
 29 but shall not be limited to construction,
 30 reconstruction, reconditioning and preser-
 31 vation, the acquisition of property, and
 32 engineering services, including personal
 33 services, nonpersonal services, fringe
 34 benefits, the contract services provided
 35 by private firms, and reimbursements to
 36 the dedicated highway and bridge trust
 37 fund and capital projects funds, for
 38 activities including but not limited to,
 39 the preparation of designs, plans, spec-
 40 ifications and estimates; construction
 41 management and supervision; and
 42 appraisals, surveys, testing and environ-
 43 mental impact statements for transporta-
 44 tion infrastructure projects.

45 Notwithstanding section 93 of the state
 46 finance law or any other law, rule or
 47 regulation to the contrary, all or a
 48 portion of the funds appropriated herein
 49 may be interchanged, or transferred from
 50 this appropriation to any other capital

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 projects appropriation or appropriations
2 (17992322) (54201) 2,000,000,000
3 For the payment of costs, including the
4 payment of liabilities incurred prior to
5 April 1, 2023, of complete street trans-
6 portation infrastructure projects and
7 complete street designs as determined by
8 the commissioner of transportation,
9 including but not limited to, state and
10 local roads and bridges, including work
11 appurtenant and ancillary thereto. Project
12 costs funded from this appropriation may
13 include but shall not be limited to engi-
14 neering services, including personal
15 services, nonpersonal services, fringe
16 benefits, the contract services provided
17 by private firms, and reimbursements to
18 the dedicated highway and bridge trust
19 fund and capital projects funds, for
20 activities including but not limited to,
21 the preparation of designs, plans, spec-
22 ifications and estimates; and appraisals,
23 surveys, testing and environmental impact
24 statements for transportation infrastruc-
25 ture projects (17CS2322) 5,000,000

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Non-MTA Capital Purpose

29 For the costs of mass transportation capital
30 projects and facilities including replace-
31 ment of buses meeting federal standards
32 for replacement, related bus equipment and
33 the acquisition, design and construction,
34 including engineering and consulting
35 costs, of mass transit bus garages or
36 other mass transportation projects and
37 facilities approved by the commissioner of
38 transportation in a program of projects.
39 Such funding may be part of a total
40 project of which a portion is federally
41 funded but shall not be used in substi-
42 tution for the required non-federal match-
43 ing shares of the federally-funded portion
44 of the project to which it is added. The
45 moneys hereby appropriated are to be made
46 available for projects undertaken by mass
47 transit systems other than those mass
48 transit operating agencies which receive
49 money from the metropolitan transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 authority dedicated tax fund (17552331)
2 (53102) 50,400,000
3 For the payment of the costs, which shall be
4 reimbursed from bond proceeds, of the
5 reconstruction, improvement, rehabili-
6 tation and maintenance of the existing
7 passenger rail system of the Niagara Fron-
8 tier transportation authority (17NF2331)
9 (54220) 20,000,000
10 For the payment of the costs of the electri-
11 fication of mass transit bus fleets,
12 including the replacement of conventional
13 fossil-fueled buses with electric buses.
14 The moneys hereby appropriated are to be
15 made available for projects undertaken by
16 mass transit systems other than those mass
17 transit operating agencies which receive
18 money from the metropolitan transportation
19 authority dedicated tax fund (17EB2331)
20 (54222) 20,000,000
21 For the payment of the costs of mass trans-
22 portation capital projects and facilities
23 including replacement of buses meeting
24 federal standards for replacement, related
25 bus equipment and the acquisition, design
26 and construction, including engineering
27 and consulting costs, of mass transit bus
28 garages or other mass transportation
29 projects and facilities approved by the
30 commissioner of transportation in a
31 program of projects. Such funding may be
32 part of a total project of which a portion
33 is federally funded but shall not be used
34 in substitution for the required non-fed-
35 eral matching shares of the federally-
36 funded porition of the project to which it
37 is added. The moneys hereby appropriated
38 are to be made available for projects
39 undertaken by mass transit systems other
40 than those mass transit operating agencies
41 which receive money from the metropolitan
42 transportation authority dedicated tax
43 fund 80,000,000

44 Project Schedule
45 Project Amount
46 -----
47 To the Capital District trans-
48 portation authority for
49 capital projects in support
50 of public transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 services provided directly
 2 or under contract 6,688,200
 3 To the Central New York
 4 regional transportation
 5 authority for capital
 6 projects in support of
 7 public transportation
 8 services provided directly
 9 or under contract 5,172,200
 10 To the Rochester-Genesee
 11 regional transportation
 12 authority for capital
 13 projects in support of
 14 public transportation bus
 15 services provided directly
 16 or under contract 6,387,300
 17 To the Niagara Frontier trans-
 18 portation authority for
 19 capital projects in support
 20 of public transportation
 21 services provided directly
 22 or under contract 8,940,100
 23 To all other public transpor-
 24 tation systems serving
 25 primarily outside the metro-
 26 politan commuter transporta-
 27 tion district, as defined in
 28 section 1262 of the public
 29 authorities law and eligible
 30 to receive operating assist-
 31 ance under the provisions of
 32 section 18-b of the trans-
 33 portation law, for capital
 34 projects in support of
 35 public transportation
 36 services provided directly
 37 or under contract in accord-
 38 ance with a formula to be
 39 established by the commis-
 40 sioner of transportation
 41 with the approval of the
 42 director of the budget 4,495,100
 43 To the county of Rockland for
 44 capital projects in support
 45 of public transportation
 46 services provided directly
 47 or under contract 2,442,200
 48 To the county of Westchester
 49 for capital projects in
 50 support of public transpor-
 51 tation services provided
 52 directly or under contract 7,271,800



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 To the county of Nassau for
2 capital projects in support
3 of public transportation bus
4 services provided directly
5 or under contract 8,498,500
6 To the county of Suffolk for
7 capital projects in support
8 of public transportation
9 services provided directly
10 or under contract 3,987,100
11 To the city of New York for
12 capital projects in support
13 of public transportation bus
14 services provided directly
15 or under contract 19,390,100
16 To all other public transpor-
17 tation systems serving
18 primarily outside the metro-
19 politan commuter transporta-
20 tion district, as defined in
21 section 1262 of the public
22 authorities law and eligible
23 to receive operating assist-
24 ance under the provisions of
25 section 18-b of the trans-
26 portation law, for capital
27 projects in support of
28 public transportation
29 services provided directly
30 or under contract in accord-
31 ance with a formula to be
32 established by the commis-
33 sioner of transportation
34 with the approval of the
35 director of the budget 6,727,400
36 -----

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Rail Service Preservation Purpose

40 For the construction and improvement of rail
41 freight projects including, but not limit-
42 ed to, the acquisition, construction,
43 reconstruction, improvement or rehabili-
44 tation of any railroad capital facility
45 and any capital improvement used in
46 connection herewith, and for the acqui-
47 sition of real property or interests in real
48 property required or expected to be
49 required therefor. Of this appropriation,
50 the amount of up to \$3,000,000 will be

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 provided to the metropolitan transporta-
 2 tion authority for costs associated with
 3 implementing a program to upgrade diesel
 4 train engines owned by the Long Island
 5 Rail Road to improve emissions standards,
 6 and the amount of up to \$1,000,000 for
 7 other diesel train engine retrofit uses
 8 (17552341) (53104) 35,458,000

9 For additional costs of the construction and
 10 improvement of rail freight projects
 11 including, but not limited to, the acqui-
 12 sition, construction, reconstruction,
 13 improvement or rehabilitation of any rail-
 14 road capital facility and any capital
 15 improvement used in connection herewith,
 16 and for the acquisition of real property
 17 or interests in real property required or
 18 expected to be required therefor 20,000,000

19 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,893,781,000
 20

21 Capital Projects Funds - Other
 22 Dedicated Highway and Bridge Trust Fund
 23 Aviation Purpose Account - 30053
 24 Aviation Purpose

25 For Aviation Bureau including personal
 26 services, nonpersonal services, fringe
 27 benefits and the contract services
 28 provided by private firms.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2023-24 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (17012314) (54205).
 39 Expense accounts (00000) 1,263,000

40 Capital Projects Funds - Other
 41 Dedicated Highway and Bridge Trust Fund
 42 Highway and Bridge Capital Account - 30051
 43 Highway Maintenance Purpose

44 For the payment of costs, including the
 45 payment of liabilities incurred prior to
 46 April 1, 2023, of preventive maintenance

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 on state roads and bridges as defined in
 2 paragraph (a) of subdivision 1 of section
 3 10-d of the highway law, and snow and ice
 4 control on state highways, including
 5 personal services, nonpersonal services,
 6 fringe benefits and contractual services
 7 provided by private firms and munici-
 8 palities, but not including the costs of
 9 heavy equipment (53260).

10	Personal service (170123HM) (50000)	176,000,000
11	Nonpersonal service (170423HM) (57050)	163,767,000
12	Fringe benefits (170823HM) (60090)	118,008,000
13	Indirect costs (170923HM) (58850)	5,474,000
14	For the payment of the costs of heavy equip-	
15	ment, including the payment of liabilities	
16	incurred prior to April 1, 2023 (54275).	
17	Nonpersonal service (170523HM) (57050)	60,953,000

18 Capital Projects Funds - Other
 19 Dedicated Highway and Bridge Trust Fund
 20 Highway and Bridge Capital Account - 30051
 21 Non-Federal Aided Highway Purpose

22 For the payment of the costs, including the
 23 payment of liabilities incurred prior to
 24 April 1, 2023, of state highways, park-
 25 ways, bridges, the New York State Thruway,
 26 Indian reservation roads, and facilities
 27 for which the responsibility is vested
 28 with the state department of transporta-
 29 tion including work appurtenant and ancil-
 30 lary thereto, for the state share of
 31 federally authorized high speed rail
 32 improvement projects, and for the cost of
 33 administrative services of the department
 34 of transportation and the cost of services
 35 provided by private firms; including the
 36 costs of preventive maintenance on state
 37 roads and bridges as defined in paragraph
 38 (a) of subdivision 1 of section 10-d of
 39 the highway law for contractual preventive
 40 maintenance services provided by private
 41 firms; and including but not limited to
 42 the preparation of designs, plans, spec-
 43 ifications and estimates; construction
 44 management and supervision, and
 45 appraisals, surveys, testing and environ-
 46 mental impact statements for transporta-
 47 tion projects. Project costs funded from
 48 this appropriation may include but shall
 49 not be limited to construction, recon-
 50 struction, reconditioning and preserva-



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 tion, and preventive maintenance. Up to
 2 \$5,000,000 of this appropriation may be
 3 used for traffic maintenance and traffic
 4 protection services provided by the divi-
 5 sion of state police.

6 With the approval of the director of the
 7 budget, the commissioner of transportation
 8 is authorized to enter into agreements
 9 with any municipality to finance local
 10 bridge projects through state non-federal-
 11 ly aided highway funds appropriated herein
 12 when the use of federal aid funds for such
 13 local bridge projects would not be cost
 14 effective and the federal aid and state
 15 matching funds saved as a result of the
 16 use of non-federal aid funds for local
 17 bridge projects are made available for
 18 bridge projects on the state highway
 19 system. The total amount of non-federally
 20 aided highway funds made available for
 21 local bridge projects from this appropri-
 22 ation shall not exceed \$2,500,000 in state
 23 fiscal year 2023-24 (53164).

24	Personal service (17012322) (50000)	5,000,000
25	Nonpersonal service (17042322) (57050)	20,000,000
26	Capital projects (17082322) (60551)	449,150,000

27 For the payment of the costs, including the
 28 payment of liabilities incurred prior to
 29 April 1, 2023, of the acquisition of prop-
 30 erty related to construction, recon-
 31 struction, reconditioning and preserva-
 32 tion, and preventive maintenance of state
 33 highways, parkways, bridges, the New York
 34 State Thruway, Indian reservation roads,
 35 and facilities for which the responsibil-
 36 ity is vested with the state department of
 37 transportation (17092322) (54276)
 22,000,000 |

38 Capital Projects Funds - Other
 39 Dedicated Highway and Bridge Trust Fund
 40 Highway and Bridge Capital Account - 30051
 41 Preparation of Plans Purpose

42 Capital Project Management and Traffic and Safety

43 For capital project management and traffic
 44 and safety, including personal services,
 45 nonpersonal services, fringe benefits, and
 46 the contract services provided by private
 47 firms (53263).

48	Personal service (17P12330) (50000)	48,261,000
49	Nonpersonal service (17P42330) (57050)	9,597,000

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CAPITAL PROJECTS 2023-24

1	Fringe benefits (17P82330) (60090)	32,360,000
2	Indirect costs (17P92330) (58850)	1,501,000
3	Department Management and Administration	
4	For department management and administration	
5	including personal services, nonpersonal	
6	services, fringe benefits and the contract	
7	services provided by private firms.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2023-24 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated (53262).	
18	Personal service (17A12330) (50000)	36,100,000
19	Nonpersonal service (17A42330) (57050)	33,354,000
20	Fringe benefits (17A82330) (60090)	24,206,000
21	Indirect costs (17A92330) (58850)	1,123,000
22	Design and Construction	
23	For engineering services, including personal	
24	services, nonpersonal services, and fringe	
25	benefits, including, but not limited to,	
26	the preparation of designs, plans, spec-	
27	ifications and estimates; construction	
28	management and supervision; and	
29	appraisals, surveys, testing, and environ-	
30	mental impact statements for transporta-	
31	tion projects, and for suballocation of	
32	\$575,000 to the office of the inspector	
33	general.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2023-24 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (53166).	
44	Personal service (17E12330) (50000)	277,832,000
45	Nonpersonal service (17E42330) (57050)	10,741,000
46	Fringe benefits (17E82330) (60090)	163,862,000
47	Indirect costs (17E92330) (58850)	7,601,000
48	For the costs of the contract services	

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CAPITAL PROJECTS 2023-24

1 provided by private firms including, but
 2 not limited to, the preparation of
 3 designs, plans, specifications and esti-
 4 mates; construction management and super-
 5 vision; and appraisals, surveys, testing,
 6 and environmental impact statements for
 7 transportation projects (53105).
 8 Nonpersonal service (17EP2330) (57050) 199,520,000

9 Real Estate

10 For real estate services, including personal
 11 services, nonpersonal services, fringe
 12 benefits and the contract services
 13 provided by private firms.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2023-24 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (53264).
 24 Personal service (17R12330) (50000) 15,165,000
 25 Nonpersonal service (17R42330) (57050) 302,000
 26 Fringe benefits (17R82330) (60090) 10,169,000
 27 Indirect costs (17R92330) (58850) 472,000

28 OTHER TRANSPORTATION AID (CCP) 877,797,000
 29

30 Capital Projects Funds - Other
 31 Capital Projects Fund - 30000
 32 Highway Aid Purpose

33 For capital grants to municipalities under
 34 the municipal streets and highways program
 35 for repayment of eligible costs of federal
 36 aid municipal street and highway projects
 37 pursuant to section 15 of chapter 329 of
 38 the laws of 1991, as added by section 9 of
 39 chapter 330 of the laws of 1991, as
 40 amended. The department of transportation
 41 shall provide such information to the
 42 municipalities as may be necessary to
 43 maintain the federal tax exempt status of
 44 any bonds, notes, or other obligations
 45 issued by such municipalities to provide
 46 for the non-federal share of the cost of
 47 projects pursuant to chapter 330 of the

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CAPITAL PROJECTS 2023-24

1 laws of 1991 or section 80-b of the high-
2 way law (17MA2321) (54265) 39,700,000
3 For capital grants to municipalities under
4 the consolidated local street and highway
5 improvement program:
6 The sum of \$479,300,000 to counties, cities,
7 towns and villages for reimbursement of
8 eligible costs of local highway and bridge
9 projects pursuant to sections 16 and 16-a
10 of chapter 329 of the laws of 1991, as
11 added by section 9 of chapter 330 of the
12 laws of 1991, as amended. For the purposes
13 of computing allocations to munici-
14 palities, the amount distributed pursuant
15 to section 16 of chapter 329 of the laws
16 of 1991 shall be deemed to be
17 \$129,156,000. The amount distributed
18 pursuant to section 16-a of chapter 329 of
19 the laws of 1991 shall be deemed to be
20 \$350,144,000. Notwithstanding the
21 provisions of any general or special law,
22 the amounts deemed distributed in accord-
23 ance with section 16 of chapter 329 of the
24 laws of 1991 shall be adjusted so that
25 such amounts will not be less than 89.073
26 percent of the "funding level" as defined
27 in subdivision 5 of section 10-c of the
28 highway law for each such municipality. In
29 order to achieve the objectives of section
30 16 of chapter 329 of the laws of 1991, to
31 the extent necessary, the amounts in
32 excess of 89.073 percent of the funding
33 level to be deemed distributed to each
34 municipality under this subdivision shall
35 be reduced in equal proportion.
36 The sum of \$58,797,000 to municipalities for
37 reimbursement of eligible costs of local
38 highway and bridge projects pursuant to
39 sections 16 and 16-a of chapter 329 of the
40 laws of 1991, as added by section 9 of
41 chapter 330 of the laws of 1991, as
42 amended. For the purposes of computing
43 allocations to municipalities, the amount
44 distributed pursuant to section 16 of
45 chapter 329 of the laws of 1991 shall be
46 deemed to be \$15,844,000. The amount
47 distributed pursuant to section 16-a of
48 chapter 329 of the laws of 1991 shall be
49 deemed to be \$42,953,000. Notwithstanding
50 the provisions of any general or special
51 law, the amounts deemed distributed in
52 accordance with section 16 of chapter 329

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CAPITAL PROJECTS 2023-24

1 of the laws of 1991 shall be adjusted so
2 that such amounts will not be less than
3 10.927 percent of the "funding level" as
4 defined in subdivision 5 of section 10-c
5 of the highway law for each such munici-
6 pality. In order to achieve the objectives
7 of section 16 of chapter 329 of the laws
8 of 1991, to the extent necessary, the
9 amounts in excess of 10.927 percent of the
10 funding level to be deemed distributed to
11 each municipality under this paragraph
12 shall be reduced in equal proportion. To
13 the extent that the total of remaining
14 payment allocations calculated herein
15 varies from \$58,797,000, the payment
16 amounts to each locality shall be adjusted
17 by a uniform percentage so that the total
18 payments equal \$58,797,000.

19 Payments shall be made on the fifteenth day
20 of June, September, December and March
21 (17CH2321) (54267) 538,097,000

22 For capital grants to municipalities for
23 extreme winter recovery: The sum of
24 \$100,000,000 to municipalities for
25 reimbursement of eligible costs of local
26 highway and bridge projects pursuant to
27 section 16-a of chapter 329 of the laws of
28 1991, as added by section 9 of chapter 330
29 of the laws of 1991, as amended. For the
30 purposes of computing allocations to muni-
31 cipalities, the amount distributed pursu-
32 ant to section 16-a of chapter 329 of the
33 laws of 1991 shall be deemed to be
34 \$100,000,000. To the extent that the total
35 of payment allocations calculated herein
36 varies from \$100,000,000, the payment
37 amounts to each locality shall be adjusted
38 by a uniform percentage so that the total
39 payments equal \$100,000,000. Payments
40 shall be made on the fifteenth day of
41 June, September, December and March
42 (17EW2321) (53160) 100,000,000

43 For capital grants to cities, towns and
44 villages for the reimbursement of eligible
45 capital costs of local highway and bridge
46 projects within such municipality.

47 Funds shall be allocated to cities, towns
48 and villages based on the total number of
49 New York or United States or interstate
50 signed touring route miles for which such
51 municipality has capital maintenance
52 responsibility, as determined pursuant to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 the most recent local highway inventory
2 conducted by the highway data services
3 bureau of the department of transporta-
4 tion.
5 Eligible capital costs include the costs of
6 construction and repair of highways,
7 bridges, highway-railroad crossings, and
8 other transportation facilities for
9 projects with a service life of ten years
10 or more (17TR2321) (54229) 100,000,000
11 For capital grants for eligible pave New
12 York municipal street and highway projects
13 to municipalities eligible to receive
14 funding through the consolidated local
15 street and highway improvement program
16 pursuant to section 10-c of the state
17 highway law, allocated according to the
18 percentage recieved of the distribution of
19 \$438,097,000 through the federal aid
20 municipal street and highway projects
21 program formula for state fiscal year
22 2020-21, pursuant to guidlines established
23 by the department for the pave New York
24 program.
25 Payments shall be made on the fifteenth day
26 of June, September, December and March 100,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other
7 Accelerated Capacity and Transportation Improvements Bond Fund
8 Accelerated Capacity and Transportation Improvements Bond Fund Account
9 - 30680
10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
12 section 1, of the laws of 1996:

13 The sum of \$2,530,000,000, or so much thereof as may be necessary and
14 available, is hereby appropriated from the accelerated capacity and
15 transportation improvements fund as established by section 77 of the
16 state finance law in accordance with the provisions of such section
17 for payment to the capital projects fund in order to reimburse such
18 fund for disbursements certified by the state comptroller as bonda-
19 ble under the provisions of section 50 of chapter 261 of the laws of
20 1988.

21 The director of the budget is hereby authorized to designate to the
22 state comptroller specific appropriations made from the capital
23 projects fund for purposes for which accelerated capacity and trans-
24 portation improvements fund expenditures are authorized. The state
25 comptroller shall at the commencement of each month certify to the
26 director of the budget, the chairman of the senate finance commit-
27 tee, and the chairman of the assembly ways and means committee, the
28 amounts disbursed from the appropriations so designated by the
29 director of the budget from the capital projects fund for such
30 purposes for the month preceding such certification and such certif-
31 ications shall not exceed in the aggregate the moneys hereby appro-
32 priated. A copy of each such certificate shall also be delivered to
33 state departments and agencies to which such capital projects fund
34 appropriations are made available.

35 Notwithstanding the provisions of any general or special law, no
36 moneys shall be available from the accelerated capacity and trans-
37 portation improvements fund until a certificate of approval of
38 availability shall have been issued by the director of the budget,
39 and a copy of such certificate of approval filed with the state
40 comptroller, the chairman of the senate finance committee and the
41 chairman of the assembly ways and means committee. Such certificate
42 may be amended from time to time by the director of the budget, and
43 a copy of each such amendment shall be filed with the state comp-
44 troller, the chairman of the senate finance committee and the chair-
45 man of the assembly ways and means committee (71258910) (80923)
46 2,530,000,000 (re. \$23,010,000)

47 AIRPORT OR AVIATION PROGRAM (CCP)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
 2 Capital Projects Fund - 30000
 3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For state aid to municipal corporations, private airports as author-
 6 ized by section 14-h of the transportation law, and to the depart-
 7 ment of transportation for the preparation of designs, plans, spec-
 8 ifications and estimates, for the contract engineering services
 9 provided by private firms, and for the acquisition, construction,
 10 reconstruction, and improvement of airport or aviation capital
 11 projects, including the acquisition of real property, pursuant to
 12 the provisions of the rebuild New York through transportation
 13 infrastructure renewal bond act of 1983, in accordance with the
 14 schedule set forth below. The moneys hereby appropriated are to be
 15 made available for payment of state aid to municipal corporations
 16 including payment of liabilities incurred prior to April 1, 1990.
 17 The items shown in the project schedule below shall be for projects
 18 with a common purpose and may be interchanged without limitation
 19 subject to the approval of the director of the division of the budg-
 20 et.

21 Prior to requesting approval of a certificate of approval of avail-
 22 ability for the moneys hereby appropriated, the commissioner of
 23 transportation shall certify that each airport or aviation project
 24 progressed under the program categories listed in the schedule below
 25 has received federal approval. Such certification shall report the
 26 amount of the federally authorized level of financial assistance
 27 (17239014) (53230) 2,800,000 (re. \$10,000)

28 By chapter 54, section 1, of the laws of 1989, for:

29 For state aid to municipal corporations, private airports as author-
 30 ized by section 14-h of the transportation law, and to the depart-
 31 ment of transportation for the preparation of designs, plans, spec-
 32 ifications and estimates, for the contract engineering services
 33 provided by private firms, and for the acquisition, construction,
 34 reconstruction, and improvement of airport or aviation capital
 35 projects, including the acquisition of real property, pursuant to
 36 the provisions of the rebuild New York through transportation
 37 infrastructure renewal bond act of 1983, in accordance with the
 38 schedule set forth below. The moneys hereby appropriated are to be
 39 made available for payment of state aid to municipal corporations
 40 including payment of liabilities incurred prior to April 1, 1989.
 41 The items shown in the project schedule below shall be for projects
 42 with a common purpose and may be interchanged without limitation
 43 subject to the approval of the director of the division of the budg-
 44 et.

45 Prior to requesting approval of a certificate of approval of avail-
 46 ability for the moneys hereby appropriated, the commissioner of
 47 transportation shall certify that each airport or aviation project
 48 progressed under the program categories listed in the schedule below
 49 has received federal approval and the amount of federally authorized

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 level of financial assistance (17238914) (53230)
 2 2,800,000 (re. \$3,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter
 4 262, section 1, of the laws of 1988:

5 For state aid to municipal corporations, private airports as author-
 6 ized by section 14-h of the transportation law, and to the depart-
 7 ment of transportation for the preparation of designs, plans, spec-
 8 ifications and estimates, for the contract engineering services
 9 provided by private firms, and for the acquisition, construction,
 10 reconstruction, and improvement of airport or aviation capital
 11 projects, including the acquisition of real property, pursuant to
 12 the provisions of the rebuild New York through transportation
 13 infrastructure renewal bond act of 1983, in accordance with the
 14 schedule set forth below. The moneys hereby appropriated are to be
 15 made available for payment of state aid to municipal corporations
 16 including payment of liabilities incurred prior to April 1, 1988.
 17 The items shown in the project schedule below shall be for projects
 18 with a common purpose and may be interchanged without limitation
 19 subject to the approval of the director of the division of the budg-
 20 et.

21 Prior to requesting approval of a certificate of approval of avail-
 22 ability for the moneys hereby appropriated, the commissioner of
 23 transportation shall certify that each airport or aviation project
 24 progressed under the program categories listed in the schedule below
 25 has received federal approval and the federally authorized level of
 26 financial assistance (17238814) (53230)
 27 10,400,000 (re. \$52,000)

28 By chapter 54, section 1, of the laws of 1987:

29 For state aid to municipal corporations and to the department of
 30 transportation for the preparation of designs, plans, specifications
 31 and estimates, for the contract engineering services provided by
 32 private firms, and for the acquisition, construction, recon-
 33 struction, and improvement of airport or aviation capital projects,
 34 including the acquisition of real property, pursuant to the
 35 provisions of the rebuild New York through transportation infras-
 36 tructure renewal bond act of 1983, in accordance with the schedule
 37 set forth below. The moneys hereby appropriated are to be made
 38 available for payment of state aid to municipal corporations includ-
 39 ing payment of liabilities incurred prior to April 1, 1987. The
 40 items shown in the project schedule below shall be for projects with
 41 a common purpose and may be interchanged without limitation subject
 42 to the approval of the director of the division of the budget.

43 Prior to requesting approval of a certificate of approval of avail-
 44 ability for the moneys hereby appropriated, the commissioner shall
 45 certify that each airport or aviation project progressed under the
 46 program categories listed in the schedule below has received federal
 47 approval and the federally authorized level of financial assistance
 48 (17168714) (53230) 3,900,000 (re. \$183,000)

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1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
2 section 3, of the laws of 1988:

3 For state aid to municipal corporations and to the department of
4 transportation for the preparation of designs, plans, specifications
5 and estimates, for the contract engineering services provided by
6 private firms, and for the acquisition, construction, recon-
7 struction, and improvement of airport or aviation capital projects,
8 including the acquisition of real property, pursuant to the
9 provisions of the rebuild New York through transportation infras-
10 tructure renewal bond act of 1983, in accordance with the schedule
11 set forth below. The moneys hereby appropriated are to be made
12 available for payment of state aid to municipal corporations includ-
13 ing payment of liabilities incurred prior to April one, nineteen
14 hundred eighty-six. The items shown in the project schedule below
15 shall be for projects with a common purpose and may be interchanged
16 without limitation subject to the approval of the director of the
17 division of the budget.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner shall
20 certify that each airport or aviation project progressed under the
21 program categories listed in the schedule below has received federal
22 approval and the federally authorized level of financial assistance
23 (17238614) (53230) 5,100,000 (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
25 section 3, of the laws of 1987:

26 For payment of the costs, including the payment of liabilities
27 incurred prior to April one, nineteen hundred eighty-six, for the
28 preparation of designs, plans, specifications and estimates, for the
29 construction, reconstruction, and improvement of airport or aviation
30 capital projects, including infrastructure improvements at Stewart
31 airport, for the costs of real property acquisition, contract engi-
32 neering services provided by private firms, and other expenses
33 related thereto, pursuant to the transportation capital facilities
34 development act of nineteen hundred sixty-seven, notwithstanding any
35 inconsistent provisions of law.

36 No funds shall be allocated that are directly related to a private
37 facility until the commissioner of transportation enters into a
38 written agreement, subject to the approval of the director of the
39 budget, with such private entity providing that such entity is
40 committed to locate its facilities at Stewart airport and has
41 arranged financing for the costs of construction of such facilities.

42 Funds shall not be allocated from this appropriation for infrastruc-
43 ture improvements or other development purposes not directly related
44 to a private facility until the commissioner of transportation has
45 provided the director of the budget with the following projections
46 to support any such allocation of funds: (a) effect on Stewart
47 airport net operating revenues; (b) effect on new jobs for the state
48 of New York; and (c) effect on net revenues of amortization of state
49 capital expenditures.

50 The commissioner of transportation shall secure and use any federal
51 funds which are or may become available for the purposes of this

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1 appropriation. Any such funds shall be used to reduce the state's
2 share of project costs for which federal funds become available
3 (17A18614) (53231) ... 19,500,000 (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
5 section 3, of the laws of 1988:

6 For state aid to municipal corporations for the acquisition,
7 construction, reconstruction, and improvement of airport or aviation
8 capital projects, including the acquisition of real property, pursu-
9 ant to the transportation capital facilities development act of
10 nineteen hundred sixty-seven notwithstanding any inconsistent
11 provisions of law, in accordance with the schedule set forth below.
12 The moneys hereby appropriated are to be made available for payment
13 of state aid to municipal corporations including payment of liabil-
14 ities incurred prior to April one, nineteen hundred eighty-five, as
15 defined in the transportation capital facilities development act of
16 nineteen hundred sixty-seven. The items shown in the project sched-
17 ular below shall be for projects with a common purpose and may be
18 interchanged without limitation subject to the approval of the
19 director of the division of the budget.

20 Prior to requesting approval of a certificate of approval of avail-
21 ability for the moneys hereby appropriated, the commissioner shall
22 certify that each airport or aviation project progressed under the
23 program categories listed in the schedule below has received federal
24 approval and the federally authorized level of financial assistance
25 (17158514) (53230) 3,700,000 (re. \$726,000)

26 By chapter 54, section 1, of the laws of 1984:

27 For state aid to municipal corporations for the acquisition,
28 construction, reconstruction, and improvement of airport or aviation
29 capital projects, including the acquisition of real property, pursu-
30 ant to the transportation capital facilities development act of
31 nineteen hundred sixty-seven notwithstanding any inconsistent
32 provisions of law, in accordance with the schedule set forth below.
33 The moneys hereby appropriated are to be made available for payment
34 of state aid to municipal corporations including payment of liabil-
35 ities incurred prior to April one, nineteen hundred eighty-four, as
36 defined in the transportation capital facilities development act of
37 nineteen hundred sixty-seven.

38 Prior to requesting approval of a certificate of approval of avail-
39 ability for the moneys hereby appropriated, the commissioner shall
40 certify that each airport or aviation project progressed under the
41 program categories listed in the schedule below has received federal
42 approval and the federally authorized level of financial assistance
43 (17178414) (53230) (re. \$313,000)

44 REPUBLIC AND STEWART AIRPORTS

45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
46 370, section 3, of the laws of 1982, and as amended by chapter 54,
47 section 3, of the laws of 1986:

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1 To the department of transportation, notwithstanding the provisions of
 2 title one of chapter seven hundred seventeen of the laws of nineteen
 3 hundred sixty-seven, as amended, or of any agreements entered into
 4 pursuant to such provisions (which agreements shall no longer be
 5 applicable to such projects), for one hundred percentum of the net
 6 project cost of the acquisition, construction, reconstruction and
 7 improvement, with expected federal aid as indicated, of airport or
 8 aviation capital projects in accordance with the schedule set forth
 9 below, including the completion of those of the said projects
 10 already commenced, which amount shall be available for the payment
 11 of liabilities incurred prior to April 1, 1971, provided that as to
 12 any project in the foregoing schedule which has not heretofore been
 13 authorized by the legislature in an appropriation act, no certifi-
 14 cate of approval of availability shall be issued until the commis-
 15 sioner of transportation has delivered to the director of the budget
 16 his certification that such project is consistent with the
 17 provisions of subdivision 1 of section 15 of the transportation law.
 18 The amount hereby appropriated is in addition to and supplemental to
 19 the amounts heretofore expended from the capital construction fund
 20 as part of the "net project cost" as set forth in the schedule
 21 below:

22 AIRPORT OR AVIATION CAPITAL PROJECTS

23	project schedule		ADDITIONAL	
24			ADDITIONAL	ESTIMATED
25			FEDERAL	NET PROJECT
26	CAPITAL PROJECT	COMPLETION DATE	ESTIMATED TOTAL COST	SHARE COST
27	-----			
28				
29	(thousands)			
30	To supplement the project			
31	appropriated by 320/23/71 as			
32	supplemented by 34/8/72, for			
33	the project reading:			
34	"Acquire and develop Republic			
35	Airport, including new			
36	hangars, administration			
37	building, and other capital			
38	improvements;			
39	acquire lands;			
40	close Zahn's Airport"	12/74	\$4,205	..... \$4,205
41			-----	-----
42	Total		\$4,205	\$4,205
43			=====	=====

44 Notwithstanding the provisions of any general or special law, no part
 45 of any such appropriation shall be available for the purposes desig-
 46 nated until a certificate of approval of availability shall have
 47 been issued by the director of the budget and a copy of such certifi-
 48 cate filed with the state comptroller, the chairman of the senate
 49 finance committee and the chairman of the assembly ways and means

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1 committee. Such certificate may be amended from time to time subject
2 to the approval of the director of the budget and a copy of each
3 such amendment shall be filed with the state comptroller, the chair-
4 man of the senate finance committee and the chairman of the assembly
5 ways and means committee.

6 The moneys hereby appropriated, when made available pursuant to a
7 certificate of approval of availability, issued by the director of
8 the budget, shall be paid from the capital construction fund on the
9 audit and warrant of the state comptroller on vouchers approved by
10 the commissioner of transportation or his duly designated officer
11 (02412614) (53232) ... 4,205,000 (re. \$837,000)

12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

- 13 Capital Projects Funds - Other
- 14 Capital Projects Fund - 30000
- 15 Aviation Purpose

16 By chapter 54, section 1, of the laws of 1991:

17 For state aid to municipal corporations, private airports as author-
18 ized by section 14-h of the transportation law and for payment of
19 the state share of federally aided projects at Stewart and Republic
20 Airports, for the acquisition, construction, reconstruction, and
21 improvement of airport or aviation capital projects, including the
22 acquisition of real property, pursuant to the transportation capital
23 facilities development act of 1967 notwithstanding any inconsistent
24 provisions of law, in accordance with the schedule set forth below.
25 The moneys hereby appropriated are to be made available for payment
26 of state aid to municipal corporations, private airports as author-
27 ized by section 14-h of the transportation law and for payment of
28 the state share of federally aided projects at Stewart and Republic
29 Airports, including payment of liabilities incurred prior to April
30 1, 1991, as defined in the transportation capital facilities devel-
31 opment act of 1967. The items shown in the project schedule below
32 shall be for projects with a common purpose and may be interchanged
33 without limitation subject to the approval of the director of the
34 division of the budget.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner of
37 transportation shall certify that each airport or aviation project
38 progressed under the program categories listed in the schedule below
39 has received federal approval and the federally authorized level of
40 financial assistance.

41 No funds shall be allocated for projects at Stewart Airport that are
42 directly related to a private facility until the commissioner of
43 transportation enters into a written agreement, subject to the
44 approval of the director of the budget, with such private entity
45 providing that such entity is committed to locate its facilities at
46 Stewart airport and has arranged financing for the costs of
47 construction of such facilities.

48 Funds shall not be allocated for projects at Stewart airport from this
49 appropriation for infrastructure improvements or other development

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1 purposes not directly related to a private facility until the
 2 commissioner of transportation has provided the director of the
 3 budget with the following projections to support any such allocation
 4 of funds: (a) effect on Stewart airport net operating revenues; (b)
 5 effect on new jobs for the state of New York; and (c) effect on net
 6 revenues of amortization of state capital expenditures. It is
 7 acknowledged that funds provided herein pursuant to the transporta-
 8 tion capital facilities development act of 1967 are made available
 9 by repealing a portion of an appropriation for the payment of the
 10 state's share to the Niagara frontier transportation authority for
 11 construction, reconstruction, and improvement of airport or aviation
 12 capital projects at Buffalo international airport. It is the intent
 13 of the legislature that the repeal of such funds appropriated to the
 14 Niagara frontier transportation authority does not void the state's
 15 commitment to provide alternative state share funding sources to the
 16 authority to complete the airport or aviation capital projects at
 17 Buffalo international airport as originally provided by chapter 54,
 18 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 19 of the laws of 1988. It is further the intent of the legislature
 20 that such alternative state share funding be provided to the author-
 21 ity no later than March 31, 1993 (17439114) (53271)
 22 11,800,000 (re. \$824,000)

23 AIRPORT OR AVIATION STATE PROGRAM (CCP)

- 24 Capital Projects Funds - Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account - 30053
- 27 Aviation Purpose

28 By chapter 54, section 1, of the laws of 2022:

29 For state aid to municipal corporations, private airports as author-
 30 ized by section 14-h of the transportation law and for payment of
 31 the cost of projects at Stewart and Republic Airports, for the
 32 acquisition, construction, reconstruction, and improvement of
 33 airport or aviation capital projects, including the acquisition of
 34 real property and liabilities incurred prior to April 1, 2022.
 35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for moneys appropriated, the commissioner of transportation
 37 shall certify that each airport or aviation project progressed under
 38 the program, other than state owned airports, has received federal
 39 approval and the federally authorized level of financial assistance
 40 (17232214) (54293) ... 14,000,000 (re. \$14,000,000)

41 By chapter 54, section 1, of the laws of 2021:

42 For state aid to municipal corporations, private airports as author-
 43 ized by section 14-h of the transportation law and for payment of
 44 the cost of projects at Stewart and Republic Airports, for the
 45 acquisition, construction, reconstruction, and improvement of
 46 airport or aviation capital projects, including the acquisition of
 47 real property and liabilities incurred prior to April 1, 2021.

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for moneys appropriated, the commissioner of transportation
 3 shall certify that each airport or aviation project progressed under
 4 the program, other than state owned airports, has received federal
 5 approval and the federally authorized level of financial assistance
 6 (17232114) (54293) ... 4,000,000 (re. \$4,000,000)

7 By chapter 54, section 1, of the laws of 2020:

8 For state aid to municipal corporations, private airports as author-
 9 ized by section 14-h of the transportation law and for payment of
 10 the cost of projects at Stewart and Republic Airports, for the
 11 acquisition, construction, reconstruction, and improvement of
 12 airport or aviation capital projects, including the acquisition of
 13 real property and liabilities incurred prior to April 1, 2020.

14 Prior to requesting approval of a certificate of approval of avail-
 15 ability for moneys appropriated, the commissioner of transportation
 16 shall certify that each airport or aviation project progressed under
 17 the program, other than state owned airports, has received federal
 18 approval and the federally authorized level of financial assistance.
 19 Provided, however, that no obligations against, or spending from
 20 this appropriation shall be authorized unless the director of the
 21 division of the budget certifies that such obligations or spending
 22 can be accommodated within the State's multi-year financial plan
 23 without adversely affecting the funding available for (a) capital
 24 projects currently authorized that are deemed essential to the
 25 health and safety of the public, or (b) essential governmental
 26 services (17232014) (54293) ... 4,000,000 (re. \$4,000,000)

27 By chapter 54, section 1, of the laws of 2019:

28 For state aid to municipal corporations, private airports as author-
 29 ized by section 14-h of the transportation law and for payment of
 30 the cost of projects at Stewart and Republic Airports, for the
 31 acquisition, construction, reconstruction, and improvement of
 32 airport or aviation capital projects, including the acquisition of
 33 real property and liabilities incurred prior to April 1, 2019.

34 Prior to requesting approval of a certificate of approval of avail-
 35 ability for moneys appropriated, the commissioner of transportation
 36 shall certify that each airport or aviation project progressed under
 37 the program, other than state owned airports, has received federal
 38 approval and the federally authorized level of financial assistance
 39 (17231914) (54293) ... 4,000,000 (re. \$835,000)

40 By chapter 54, section 1, of the laws of 2018:

41 For state aid to municipal corporations, private airports as author-
 42 ized by section 14-h of the transportation law and for payment of
 43 the cost of projects at Stewart and Republic Airports, for the
 44 acquisition, construction, reconstruction, and improvement of
 45 airport or aviation capital projects, including the acquisition of
 46 real property and liabilities incurred prior to April 1, 2018.

47 Prior to requesting approval of a certificate of approval of avail-
 48 ability for moneys appropriated, the commissioner of transportation
 49 shall certify that each airport or aviation project progressed under

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1 the program, other than state owned airports, has received federal
 2 approval and the federally authorized level of financial assistance
 3 (17231814) (54293) ... 4,000,000 (re. \$501,000)

4 By chapter 54, section 1, of the laws of 2017:
 5 For state aid to municipal corporations, private airports as author-
 6 ized by section 14-h of the transportation law and for payment of
 7 the cost of projects at Stewart and Republic Airports, for the
 8 acquisition, construction, reconstruction, and improvement of
 9 airport or aviation capital projects, including the acquisition of
 10 real property and liabilities incurred prior to April 1, 2017.
 11 Prior to requesting approval of a certificate of approval of avail-
 12 ability for moneys appropriated, the commissioner of transportation
 13 shall certify that each airport or aviation project progressed under
 14 the program, other than state owned airports, has received federal
 15 approval and the federally authorized level of financial assistance
 16 (17231714) (54293) ... 4,000,000 (re. \$570,000)

17 By chapter 55, section 1, of the laws of 2016, as transferred by chapter
 18 54, section 1, of the laws of 2017:
 19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law and for payment of
 21 the cost of projects at Stewart and Republic Airports, for the
 22 acquisition, construction, reconstruction, and improvement of
 23 airport or aviation capital projects, including the acquisition of
 24 real property and liabilities incurred prior to April 1, 2016.
 25 Prior to requesting approval of a certificate of approval of avail-
 26 ability for moneys appropriated, the commissioner of transportation
 27 shall certify that each airport or aviation project progressed under
 28 the program, other than state owned airports, has received federal
 29 approval and the federally authorized level of financial assistance
 30 (17231614) (54293) ... 4,000,000 (re. \$156,000)

31 By chapter 54, section 1, of the laws of 2015, as transferred by chapter
 32 54, section 1, of the laws of 2017:
 33 For state aid to municipal corporations, private airports as author-
 34 ized by section 14-h of the transportation law and for payment of
 35 the cost of projects at Stewart and Republic Airports, for the
 36 acquisition, construction, reconstruction, and improvement of
 37 airport or aviation capital projects, including the acquisition of
 38 real property and liabilities incurred prior to April 1, 2015.
 39 Prior to requesting approval of a certificate of approval of avail-
 40 ability for moneys appropriated, the commissioner of transportation
 41 shall certify that each airport or aviation project progressed under
 42 the program, other than state owned airports, has received federal
 43 approval and the federally authorized level of financial assistance
 44 (17231514) (54293) ... 4,000,000 (re. \$696,000)

45 By chapter 54, section 1, of the laws of 2014, as transferred by chapter
 46 54, section 1, of the laws of 2017:
 47 For state aid to municipal corporations, private airports as author-
 48 ized by section 14-h of the transportation law and for payment of

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1 the cost of projects at Stewart and Republic Airports, for the
 2 acquisition, construction, reconstruction, and improvement of
 3 airport or aviation capital projects, including the acquisition of
 4 real property and liabilities incurred prior to April 1, 2014.
 5 Prior to requesting approval of a certificate of approval of avail-
 6 ability for moneys appropriated, the commissioner of transportation
 7 shall certify that each airport or aviation project progressed under
 8 the program, other than state owned airports, has received federal
 9 approval and the federally authorized level of financial assistance
 10 (17231414) (54293) ... 4,000,000 (re. \$136,000)

11 By chapter 54, section 1, of the laws of 2013, as transferred by chapter
 12 54, section 1, of the laws of 2017:

13 For state aid to municipal corporations, private airports as author-
 14 ized by section 14-h of the transportation law and for payment of
 15 the cost of projects at Stewart and Republic Airports, for the
 16 acquisition, construction, reconstruction, and improvement of
 17 airport or aviation capital projects, including the acquisition of
 18 real property and liabilities incurred prior to April 1, 2013.
 19 Prior to requesting approval of a certificate of approval of avail-
 20 ability for moneys appropriated, the commissioner of transportation
 21 shall certify that each airport or aviation project progressed under
 22 the program, other than state owned airports, has received federal
 23 approval and the federally authorized level of financial assistance
 24 (17231314) (54293) ... 4,000,000 (re. \$168,000)

25 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
 26 54, section 1, of the laws of 2017:

27 For state aid to municipal corporations, private airports as author-
 28 ized by section 14-h of the transportation law and for payment of
 29 the cost of projects at Stewart and Republic Airports, for the
 30 acquisition, construction, reconstruction, and improvement of
 31 airport or aviation capital projects, including the acquisition of
 32 real property and liabilities incurred prior to April 1, 2012.
 33 Prior to requesting approval of a certificate of approval of avail-
 34 ability for moneys appropriated, the commissioner of transportation
 35 shall certify that each airport or aviation project progressed under
 36 the program, other than state owned airports, has received federal
 37 approval and the federally authorized level of financial assistance.
 38 Funds from this appropriation may also be utilized for grants to
 39 municipal corporations and private airports for the cost of projects
 40 authorized by section 14-1 of the transportation law, including the
 41 acquisition of real property and liabilities incurred prior to April
 42 1, 2012; provided, however, that funds available for this purpose
 43 shall not exceed the amount by which \$1,000,000 exceeds the sum of
 44 the amount in such state fiscal year necessary for the state share
 45 of federal projects provided pursuant to section 14-h of the trans-
 46 portation law and the amount in such state fiscal year required for
 47 payment of the costs of projects at Stewart and Republic Airports,
 48 upon certification by the commissioner of transportation at the end
 49 of the calendar year (17231214) (54293)
 50 1,000,000 (re. \$420,000)

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1 By chapter 54, section 1, of the laws of 2011, as transferred by chapter
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law and for payment of
5 the cost of projects at Stewart and Republic Airports, for the
6 acquisition, construction, reconstruction, and improvement of
7 airport or aviation capital projects, including the acquisition of
8 real property and liabilities incurred prior to April 1, 2011.

9 Prior to requesting approval of a certificate of approval of avail-
10 ability for moneys appropriated, the commissioner of transportation
11 shall certify that each airport or aviation project progressed under
12 the program, other than state owned airports, has received federal
13 approval and the federally authorized level of financial assistance.
14 Funds from this appropriation may also be utilized for grants to
15 municipal corporations and private airports for the cost of projects
16 authorized by section 14-1 of the transportation law, including the
17 acquisition of real property and liabilities incurred prior to April
18 1, 2011; provided, however, that funds available for this purpose
19 shall not exceed the amount by which \$4,000,000 exceeds the sum of
20 the amount in such state fiscal year necessary for the state share
21 of federal projects provided pursuant to section 14-h of the trans-
22 portation law and the amount in such state fiscal year required for
23 payment of the costs of projects at Stewart and Republic Airports,
24 upon certification by the commissioner of transportation at the end
25 of the calendar year (17231114) (54293)
26 4,000,000 (re. \$4,000,000)

27 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
28 54, section 1, of the laws of 2017:

29 For state aid to municipal corporations, private airports as author-
30 ized by section 14-h of the transportation law and for payment of
31 the cost of projects at Stewart and Republic Airports, for the
32 acquisition, construction, reconstruction, and improvement of
33 airport or aviation capital projects, including the acquisition of
34 real property and liabilities incurred prior to April 1, 2010.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for moneys appropriated, the commissioner of transportation
37 shall certify that each airport or aviation project progressed under
38 the program, other than state owned airports, has received federal
39 approval and the federally authorized level of financial assistance
40 (17231014) (54293) ... 4,000,000 (re. \$4,000,000)

41 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
42 54, section 1, of the laws of 2017:

43 For state aid to municipal corporations, private airports as author-
44 ized by section 14-h of the transportation law and for payment of
45 the cost of projects at Stewart and Republic Airports, for the
46 acquisition, construction, reconstruction, and improvement of
47 airport or aviation capital projects, including the acquisition of
48 real property and liabilities incurred prior to April 1, 2009.

49 Prior to requesting approval of a certificate of approval of avail-
50 ability for moneys appropriated, the commissioner of transportation

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1 shall certify that each airport or aviation project progressed under
 2 the program, other than state owned airports, has received federal
 3 approval and the federally authorized level of financial assistance.
 4 Funds from this appropriation may also be utilized for grants to
 5 municipal corporations and private airports for the cost of projects
 6 authorized by section 14-1 of the transportation law, including the
 7 acquisition of real property and liabilities incurred prior to April
 8 1, 2008; provided, however, that funds available for this purpose
 9 shall not exceed the amount by which \$4,000,000 exceeds the sum of
 10 the amount in such state fiscal year necessary for the state share
 11 of federal projects provided pursuant to section 14-h of the trans-
 12 portation law and the amount in such state fiscal year required for
 13 payment of the costs of projects at Stewart and Republic Airports,
 14 upon certification by the commissioner of transportation at the end
 15 of the calendar year (17230914) (54293)
 16 4,000,000 (re. \$4,000,000)

17 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
 18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law and for payment of
 21 the cost of projects at Stewart and Republic Airports, for the
 22 acquisition, construction, reconstruction, and improvement of
 23 airport or aviation capital projects, including the acquisition of
 24 real property and liabilities incurred prior to April 1, 2008.

25 Prior to requesting approval of a certificate of approval of avail-
 26 ability for moneys appropriated, the commissioner of transportation
 27 shall certify that each airport or aviation project progressed under
 28 the program, other than state owned airports, has received federal
 29 approval and the federally authorized level of financial assistance.
 30 Funds from this appropriation may also be utilized for grants to
 31 municipal corporations and private airports for the cost of projects
 32 authorized by section 14-1 of the transportation law, including the
 33 acquisition of real property and liabilities incurred prior to April
 34 1, 2008; provided, however, that funds available for this purpose
 35 shall not exceed the amount by which \$8,000,000 exceeds the sum of
 36 the amount in such state fiscal year necessary for the state share
 37 of federal projects provided pursuant to section 14-h of the trans-
 38 portation law and the amount in such state fiscal year required for
 39 payment of the costs of projects at Stewart and Republic Airports,
 40 upon certification by the commissioner of transportation at the end
 41 of the calendar year (17230814) (54293)
 42 8,000,000 (re. \$6,575,000)

43 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
 44 54, section 1, of the laws of 2017:

45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law and for payment of
 47 the cost of projects at Stewart and Republic Airports, for the
 48 acquisition, construction, reconstruction, and improvement of
 49 airport or aviation capital projects, including the acquisition of
 50 real property and liabilities incurred prior to April 1, 2007.

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for moneys appropriated, the commissioner of transportation
 3 shall certify that each airport or aviation project progressed under
 4 the program, other than state owned airports, has received federal
 5 approval and the federally authorized level of financial assistance.
 6 Funds from this appropriation may also be utilized for grants to
 7 municipal corporations and private airports for the cost of projects
 8 authorized by section 14-1 of the transportation law, including the
 9 acquisition of real property and liabilities incurred prior to April
 10 1, 2007; provided, however, that funds available for this purpose
 11 shall not exceed the amount by which \$8,000,000 exceeds the sum of
 12 the amount in such state fiscal year necessary for the state share
 13 of federal projects provided pursuant to section 14-h of the trans-
 14 portation law and the amount in such state fiscal year required for
 15 payment of the costs of projects at Stewart and Republic Airports,
 16 upon certification by the commissioner of transportation at the end
 17 of the calendar year (17230714) (54293)
 18 8,000,000 (re. \$850,000)

19 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
 20 54, section 1, of the laws of 2017:

21 For state aid to municipal corporations, private airports as author-
 22 ized by section 14-h of the transportation law and for payment of
 23 the cost of projects at Stewart and Republic Airports, for the
 24 acquisition, construction, reconstruction, and improvement of
 25 airport or aviation capital projects, including the acquisition of
 26 real property and liabilities incurred prior to April 1, 2006.

27 Prior to requesting approval of a certificate of approval of avail-
 28 ability for moneys appropriated, the commissioner of transportation
 29 shall certify that each airport or aviation project progressed under
 30 the program, other than state owned airports, has received federal
 31 approval and the federally authorized level of financial assistance
 32 (17230614) (54293) ... 8,000,000 (re. \$1,323,000)

33 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
 34 54, section 1, of the laws of 2017:

35 For state aid to municipal corporations, private airports as author-
 36 ized by section 14-h of the transportation law and for payment of
 37 the cost of projects at Stewart and Republic Airports, for the
 38 acquisition, construction, reconstruction, and improvement of
 39 airport or aviation capital projects, including the acquisition of
 40 real property and liabilities incurred prior to April 1, 2005.

41 Prior to requesting approval of a certificate of approval of avail-
 42 ability for moneys appropriated, the commissioner of transportation
 43 shall certify that each airport or aviation project progressed under
 44 the program, other than state owned airports, has received federal
 45 approval and the federally authorized level of financial assistance
 46 (17230514) (54293) ... 8,000,000 (re. \$1,200,000)

47 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
 48 54, section 1, of the laws of 2017:

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1 For state aid to municipal corporations, private airports as author-
 2 ized by section 14-h of the transportation law and for payment of
 3 the cost of projects at Stewart and Republic Airports, for the
 4 acquisition, construction, reconstruction, and improvement of
 5 airport or aviation capital projects, including the acquisition of
 6 real property and liabilities incurred prior to April 1, 2004.
 7 Prior to requesting approval of a certificate of approval of avail-
 8 ability for moneys appropriated, the commissioner of transportation
 9 shall certify that each airport or aviation project progressed under
 10 the program, other than state owned airports, has received federal
 11 approval and the federally authorized level of financial assistance
 12 (17230414) (54293) ... 8,000,000 (re. \$45,000)

13 By chapter 55, section 1, of the laws of 2002, as transferred by chapter
 14 54, section 1, of the laws of 2017:

15 For state aid to municipal corporations, private airports as author-
 16 ized by section 14-h of the transportation law and for payment of
 17 the cost of projects at Stewart and Republic Airports, for the
 18 acquisition, construction, reconstruction, and improvement of
 19 airport or aviation capital projects, including the acquisition of
 20 real property and liabilities incurred prior to April 1, 2002. Prior
 21 to requesting approval of a certificate of approval of availability
 22 for moneys appropriated, the commissioner of transportation shall
 23 certify that each airport or aviation project progressed under the
 24 program, other than state owned airports, has received federal
 25 approval and the federally authorized level of financial assistance
 26 (17230214) (54293) ... 8,000,000 (re. \$66,000)

27 By chapter 55, section 1, of the laws of 2001, as transferred by chapter
 28 54, section 1, of the laws of 2017:

29 For state aid to municipal corporations, private airports as author-
 30 ized by section 14-h of the transportation law and for payment of
 31 the cost of projects at Stewart and Republic Airports, for the
 32 acquisition, construction, reconstruction, and improvement of
 33 airport or aviation capital projects, including the acquisition of
 34 real property and liabilities incurred prior to April 1, 2001, in
 35 accordance with the following project schedule.

36 Prior to requesting approval of a certificate of approval of avail-
 37 ability for moneys appropriated, the commissioner of transportation
 38 shall certify that each airport or aviation project progressed under
 39 the program categories listed in a project schedule other than state
 40 owned airports, has received federal approval and the federally
 41 authorized level of financial assistance.

42 The items shown in the project schedule below shall be for projects
 43 with a common purpose and may be interchanged without limitation
 44 subject to the approval of the director of the budget (17230114)
 45 (54293) ... 6,000,000 (re. \$41,000)

46 By chapter 55, section 1, of the laws of 2000, as transferred by chapter
 47 54, section 1, of the laws of 2017:

48 For state aid to municipal corporations, private airports as author-
 49 ized by section 14-h of the transportation law and for payment of

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1 the cost of projects at Stewart and Republic Airports, for the
 2 acquisition, construction, reconstruction, and improvement of
 3 airport or aviation capital projects, including the acquisition of
 4 real property and liabilities incurred prior to April 1, 2000, in
 5 accordance with the following project schedule.

6 Prior to requesting approval of a certificate of approval of avail-
 7 ability for moneys appropriated, the commissioner of transportation
 8 shall certify that each airport or aviation project progressed under
 9 the program categories listed in a project schedule other than state
 10 owned airports, has received federal approval and the federally
 11 authorized level of financial assistance.

12 The items shown in the project schedule below shall be for projects
 13 with a common purpose and may be interchanged without limitation
 14 subject to the approval of the director of the budget (17230014)
 15 (54293) 6,000,000 (re. \$79,000)

16 By chapter 55, section 1, of the laws of 1999, as transferred by chapter
 17 54, section 1, of the laws of 2017:

18 For state aid to municipal corporations, private airports as author-
 19 ized by section 14-h of the transportation law and for payment of
 20 the cost of projects at Stewart and Republic Airports, for the
 21 acquisition, construction, reconstruction, and improvement of
 22 airport or aviation capital projects, including the acquisition of
 23 real property and liabilities incurred prior to April 1, 1999, in
 24 accordance with the following project schedule.

25 Prior to requesting approval of a certificate of approval of avail-
 26 ability for moneys appropriated, the commissioner of transportation
 27 shall certify that each airport or aviation project progressed under
 28 the program categories listed in a project schedule other than state
 29 owned airports, has received federal approval and the federally
 30 authorized level of financial assistance.

31 The items shown in the project schedule below shall be for projects
 32 with a common purpose and may be interchanged without limitation
 33 subject to the approval of the director of the budget (17239914)
 34 (54293) 4,500,000 (re. \$19,000)

35 By chapter 55, section 1, of the laws of 1998, as transferred by chapter
 36 54, section 1, of the laws of 2017:

37 For state aid to municipal corporations, private airports as author-
 38 ized by section 14-h of the transportation law and for payment of
 39 the cost of projects at Stewart and Republic Airports, for the
 40 acquisition, construction, reconstruction, and improvement of
 41 airport or aviation capital projects, including the acquisition of
 42 real property and liabilities incurred prior to April 1, 1998, in
 43 accordance with the following project schedule.

44 Prior to requesting approval of a certificate of approval of avail-
 45 ability for moneys appropriated, the commissioner of transportation
 46 shall certify that each airport or aviation project progressed under
 47 the program categories listed in a project schedule other than state
 48 owned airports, has received federal approval and the federally
 49 authorized level of financial assistance.

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1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the budget (17239814)
 4 (54293) 4,500,000 (re. \$15,000)

5 By chapter 55, section 1, of the laws of 1997, as transferred by chapter
 6 54, section 1, of the laws of 2017:

7 For state aid to municipal corporations, private airports as author-
 8 ized by section 14-h of the transportation law and for payment of
 9 the cost of projects at Stewart and Republic Airports, for the
 10 acquisition, construction, reconstruction, and improvement of
 11 airport or aviation capital projects, including the acquisition of
 12 real property and liabilities incurred prior to April 1, 1997, in
 13 accordance with the following project schedule.

14 Prior to requesting approval of a certificate of approval of avail-
 15 ability for moneys appropriated, the commissioner of transportation
 16 shall certify that each airport or aviation project progressed under
 17 the program categories listed in a project schedule other than state
 18 owned airports, has received federal approval and the federally
 19 authorized level of financial assistance.

20 The items shown in the project schedule below shall be for projects
 21 with a common purpose and may be interchanged without limitation
 22 subject to the approval of the director of the budget (17249714)
 23 (54293) 4,500,000 (re. \$11,000)

24 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
 25 54, section 1, of the laws of 2017:

26 For state aid to municipal corporations, private airports as author-
 27 ized by section 14-h of the transportation law and for payment of
 28 the cost of projects at Stewart and Republic Airports, for the
 29 acquisition, construction, reconstruction, and improvement of
 30 airport or aviation capital projects, including the acquisition of
 31 real property and liabilities incurred prior to April 1, 1995, in
 32 accordance with the following project schedule. The items shown in
 33 the project schedule below shall be for projects with a common
 34 purpose and may be interchanged without limitation subject to the
 35 approval of the director of the budget (17239514) (54293)
 36 6,500,000 (re. \$60,000)

37 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
 38 54, section 1, of the laws of 2017:

39 For payment of the costs, including the payment of liabilities
 40 incurred prior to April 1, 1993, for the preparation of designs,
 41 plans, specifications, estimates and studies, for the construction,
 42 reconstruction, and improvement of airport or aviation capital
 43 projects, including infrastructure improvements at Stewart and
 44 Republic airports, for the costs of real property acquisition,
 45 contract engineering services provided by private firms, and other
 46 expenses related thereto.

47 The commissioner of transportation shall secure and use any federal
 48 funds which are or may become available for the purposes of this

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1 appropriation. Any such funds shall be used to reduce the state's
 2 share of project costs for which federal funds become available.
 3 The items shown in the project schedule below shall be for projects
 4 with a common purpose and may be interchanged without limitation
 5 subject to the approval of the director of the division of the budg-
 6 et (17229314) (53234) 10,840,000 (re. \$1,211,000)

7 By chapter 54, section 1, of the laws of 1992, as transferred by chapter
 8 54, section 1, of the laws of 2017:

9 For state aid to municipal corporations, private airports as author-
 10 ized by section 14-h of the transportation law and for payment of
 11 the cost of projects at Stewart and Republic Airports, for the
 12 acquisition, construction, reconstruction, and improvement of
 13 airport or aviation capital projects, including the acquisition of
 14 real property and liabilities incurred prior to April 1, 1992, in
 15 accordance with the schedule set forth below.

16 The items shown in the project schedule below shall be for projects
 17 with a common purpose and may be interchanged without limitation
 18 subject to the approval of the director of the budget.

19 Prior to requesting approval of a certificate of approval of avail-
 20 ability for the moneys hereby appropriated, the commissioner of
 21 transportation shall certify that each airport or aviation project
 22 progressed under the program categories listed in the schedule
 23 below, other than state owned airports, has received federal
 24 approval and the federally authorized level of financial assistance
 25 (17239214) (54293) 12,300,000 (re. \$12,000)

- 26 Capital Projects Funds - Other
- 27 Miscellaneous Capital Projects Fund
- 28 Stewart Airport-15 Account - 32210
- 29 Aviation Purpose

30 By chapter 54, section 1, of the laws of 2012:

31 For state aid to municipal corporations, private airports as author-
 32 ized by section 14-h of the transportation law and for payment of
 33 the cost of projects at Stewart and Republic Airports, for the
 34 acquisition, construction, reconstruction, and improvement of
 35 airport or aviation capital projects, including the acquisition of
 36 real property and liabilities incurred prior to April 1, 2012.

37 Prior to requesting approval of a certificate of approval of avail-
 38 ability for moneys appropriated, the commissioner of transportation
 39 shall certify that each airport or aviation project progressed under
 40 the program, other than state owned airports, has received federal
 41 approval and the federally authorized level of financial assistance.

42 Funds from this appropriation may also be utilized for grants to
 43 municipal corporations and private airports for the cost of projects
 44 authorized by section 14-1 of the transportation law, including the
 45 acquisition of real property and liabilities incurred prior to April
 46 1, 2012; provided, however, that funds available for this purpose
 47 shall not exceed the amount by which \$3,000,000 exceeds the sum of
 48 the amount in such state fiscal year necessary for the state share
 49 of federal projects provided pursuant to section 14-h of the trans-

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1 portation law and the amount in such state fiscal year required for
 2 payment of the costs of projects at Stewart and Republic Airports,
 3 upon certification by the commissioner of transportation at the end
 4 of the calendar year (17241214) (54293)
 5 3,000,000 (re. \$162,000)

6 By chapter 55, section 1, of the laws of 2008:

7 For payment of costs related to Stewart Airport, including but not
 8 limited to environmental remediation; acquisition, construction,
 9 reconstruction, demolition and improvement of capital projects;
 10 acquisition of real property and facilities; projects related to
 11 passenger, cargo, and commercial development; acquisition of equip-
 12 ment; funding of operating needs; and for liabilities incurred prior
 13 to April 1, 2008 (17RA0814) (53233) ... 4,000,000 . (re. \$4,000,000)

14 By chapter 55, section 1, of the laws of 2006:

15 For payment of costs related to municipal, private, state owned and
 16 public authority airports and aviation facilities, including but not
 17 limited to environmental remediation; acquisition, construction,
 18 reconstruction, demolition and improvement of capital projects;
 19 acquisition of real property and facilities; projects related to
 20 passenger, cargo, and commercial development; acquisition of equip-
 21 ment; funding of operating needs; and for liabilities incurred prior
 22 to April 1, 2006.

23 The items shown in the schedule below shall be for projects with a
 24 common purpose and may be interchanged without limitation subject to
 25 the approval of the director of the budget (17RA0614) (54290) ...
 26 5,300,000 (re. \$831,000)

27 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 28 108, section 5, of the laws of 2006:

29 For payment of costs related to Stewart International Airport includ-
 30 ing, but not limited to, acquisition of real property and facili-
 31 ties; construction, reconstruction, demolition and improvement of
 32 capital facilities; and payment of liabilities incurred prior to
 33 April 1, 1999. Notwithstanding any inconsistent provision of law, of
 34 amounts appropriated herein, \$1,000,000 shall be made available to
 35 labor organizations for training programs (17RA9914) (53233)
 36 17,500,000 (re. \$532,000)

37 For payment of the costs of capital projects as set forth in a memo-
 38 randum of understanding among the governor, the majority leader of
 39 the senate, and the speaker of the assembly (17RD9914) (53235)
 40 4,500,000 (re. \$1,500,000)

41 For expenses and payments incurred in implementation of the airport
 42 improvement and revitalization program (17RE9914) (53236)
 43 2,500,000 (re. \$69,000)

44 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 45 295, part A, section 1, of the laws of 2001:

46 For payment of the costs of operating and capital projects including,
 47 but not limited to, acquisition of real property and facilities;
 48 construction, reconstruction, demolition and improvement of capital

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1 facilities; and payment of liabilities incurred prior to April 1,
2 1999 (17RB9914) (53237) ... 2,500,000 (re. \$757,000)

3 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

4 Capital Projects Funds - Federal
5 Federal Capital Projects Fund
6 DOT American Recovery and Reinvestment Act Account - 31372
7 American Recovery and Reinvestment Act Purpose

8 By chapter 55, section 1, of the laws of 2009:

9 For Transit Capital Assistance funded by Title 12 of the American
10 Recovery and Reinvestment Act of 2009. Funds appropriated herein
11 shall be subject to all applicable reporting and accountability
12 requirements contained in such act.

13 For the payment of the costs of mass transportation capital projects
14 and facilities including replacement of buses meeting federal stand-
15 ards for replacement, related bus equipment and the acquisition,
16 design and construction, including engineering and consulting costs,
17 of mass transit bus garages or other mass transportation projects
18 and facilities, including liabilities incurred prior to April 1,
19 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000)

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
21 section 1, of the laws of 2013:

22 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
23 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
24 shall be subject to all applicable reporting and accountability
25 requirements contained in such act.

26 For the payment of eligible costs, including but not limited to
27 construction, reconstruction, replacement, improvement, recondition-
28 ing, rehabilitation, preservation, related appurtenances, equipment,
29 facilities, the acquisition of real property and interests therein,
30 the preparation of designs, plans, specifications and estimates;
31 construction management and supervision; and appraisals, surveys,
32 testing and environmental impact statements, including the payment
33 of liabilities incurred prior to April 1, 2009.

34 For payment of engineering services, including reimbursements to the
35 dedicated highway and bridge trust fund, including but not limited
36 to personal services, nonpersonal services and fringe benefits, for
37 activities including but not limited to the preparation of designs,
38 plans, specifications and estimates; construction management and
39 supervision; and appraisals, surveys, testing and environmental
40 impact statements, including the payment of liabilities incurred
41 prior to April 1, 2009 (170309FS) (53162)
42 950,700,000 (re. \$26,547,000)

43 For Capital Assistance for High Speed Rail Corridors and Intercity
44 Passenger Rail Service funded by Title 12 of the American Recovery
45 and Reinvestment Act of 2009. Funds appropriated herein shall be
46 subject to all applicable reporting and accountability requirements
47 contained in such act.

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1 For the payment of eligible costs, including but not limited to
 2 construction, reconstruction, replacement, improvement, recondition-
 3 ing, rehabilitation, preservation, related appurtenances, equipment,
 4 facilities, the acquisition of real property and interests therein,
 5 the preparation of designs, plans, specifications and estimates;
 6 construction management and supervision; and appraisals, surveys,
 7 testing and environmental impact statements, including the payment
 8 of liabilities incurred prior to April 1, 2009.

9 For payment of engineering services, including reimbursements to the
 10 dedicated highway and bridge trust fund, including but not limited
 11 to personal services, nonpersonal services and fringe benefits, for
 12 activities including but not limited to the preparation of designs,
 13 plans, specifications and estimates; construction management and
 14 supervision; and appraisals, surveys, testing and environmental
 15 impact statements, including the payment of liabilities incurred
 16 prior to April 1, 2009 (170409FS) (53241)
 17 600,000,000 (re. \$114,881,000)

18 AVIATION (CCP)

19 Capital Projects Funds - Other
 20 Transportation Capital Facilities Bond Fund
 21 Transportation Capital Facilities Bond Fund Account - 30630
 22 Bond Proceeds Purpose

23 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 24 section 1, of the laws of 2008:

25 The sum of \$17,305,787, or so much thereof as may be necessary is
 26 hereby appropriated from the transportation capital facilities bond
 27 fund pursuant to the provisions of chapter seven hundred fifteen of
 28 the laws of nineteen hundred sixty-seven, known as the "Transporta-
 29 tion Capital Facilities Bond Act", for payment to the capital
 30 projects fund for disbursements from such fund pursuant to appropri-
 31 ations for the acquisition, construction, reconstruction and
 32 improvement of any airport or aviation capital facility and of any
 33 capital equipment used in connection therewith, by the State, any
 34 county, city, town, village, special transportation district, public
 35 benefit corporation or other public corporation, or two or more of
 36 the foregoing acting jointly in accordance with the provisions of
 37 the transportation capital facilities development act and as herein-
 38 after referred to as "airport or aviation capital project bond
 39 disbursements."

40 Notwithstanding the provisions of any general or special law, no
 41 moneys shall be available from the transportation capital facilities
 42 bond fund until a certificate of approval of availability shall have
 43 been issued by the director of the division of the budget, and a
 44 copy of such certificate filed with the state comptroller, the
 45 chairman of the senate finance committee and the chairman of the
 46 assembly ways and means committee. Such certificate may be amended
 47 from time to time by the director of the division of the budget and
 48 a copy of each such amendment shall be filed with the state comp-

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1 troller, the chairman of the senate finance committee and the chair-
 2 man of the assembly ways and means committee.
 3 The director of the division of the budget is hereby authorized to
 4 designate to the state comptroller specific appropriations made from
 5 the capital projects fund for purposes for which airport or aviation
 6 capital project bond expenditures are authorized. The state comp-
 7 troller shall, at the commencement of each month, certify to the
 8 director of the division of the budget, the chairman of the senate
 9 finance committee and the chairman of the assembly ways and means
 10 committee, the amounts disbursed from the appropriations designated
 11 by the director of the division of the budget from the capital
 12 projects fund for these disbursements pursuant to appropriations
 13 from such fund for such purposes for the month preceding such
 14 certification and such certifications shall not exceed in the aggre-
 15 gate the moneys hereby appropriated (03025510) (80919)
 16 17,305,787 (re. \$3,329,000)

17 CANALS AND WATERWAYS - BONDABLE (CCP)

18 Capital Projects Funds - Other
 19 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
 20 Canals and Waterways Purpose

21 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 22 section 3, of the laws of 1991:

23 For the preparation of designs, plans, specifications and estimates,
 24 for the contract engineering services provided by private firms, for
 25 the acquisition of property, reconstruction and improvement of dams,
 26 canal locks, embankments and related structures and facilities on
 27 the state barge canal system, including the payment of liabilities
 28 incurred prior to April 1, 1988, pursuant to the rebuild New York
 29 through transportation infrastructure renewal bond act of 1983.

30 The moneys hereby appropriated, when made available pursuant to a
 31 certificate of approval of availability issued by the director of
 32 the budget, shall be made available in accordance with the schedule
 33 shown below. The items shown in the project schedule below shall be
 34 for projects with a common purpose and may be interchanged without
 35 limitation subject to the approval of the director of the division
 36 of the budget (17328816) (53272)
 37 2,823,657 (re. \$158,000)

38 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 39 section 3, of the laws of 1989:

40 For the preparation of designs, plans, specifications and estimates,
 41 for the contract engineering services provided by private firms, for
 42 the acquisition of property, reconstruction and improvement of dams,
 43 canal locks, embankments and related structures and facilities on
 44 the state barge canal system, including the payment of liabilities
 45 incurred prior to April 1, 1987, pursuant to the rebuild New York
 46 through transportation infrastructure renewal bond act of 1983.

47 The moneys hereby appropriated, when made available pursuant to a
 48 certificate of approval of availability issued by the director of

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1 the budget, shall be made available in accordance with the schedule
 2 shown below. The items shown in the project schedule below shall be
 3 for projects with a common purpose and may be interchanged without
 4 limitation subject to the approval of the director of the division
 5 of the budget (17208716) (53272)
 6 6,200,000 (re. \$326,000)

7 ENGINEERING SERVICES PROGRAM (CCP)

8 Capital Projects Funds - Other
 9 Department of Transportation Engineering Services Fund
 10 Highway Facility Purpose Account - 31951
 11 Preparation of Plans Purpose

12 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 13 section 1, of the laws of 2004:

14 For engineering services, including personal services, nonpersonal
 15 services, fringe benefits and the contract services provided by
 16 private firms, including, but not limited to, the preparation of
 17 designs, plans, specifications and estimates; construction manage-
 18 ment and supervision; and appraisals, surveys, testing, and environ-
 19 mental impact statements for transportation projects.

20 For suballocation of \$170,000 to the office of inspector general for
 21 services and expenses including fringe benefits
 22 (17H10230) (53244) ... 546,256,000 (re. \$9,700,000)

23 For capital project management and traffic and safety, including
 24 personal services, nonpersonal services, fringe benefits and the
 25 contract services provided by private firms (17H20230) (53245) ...
 26 57,259,000 (re. \$526,000)

27 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 28 section 1, of the laws of 2003:

29 For engineering services, including personal services, nonpersonal
 30 services, fringe benefits and the contract services provided by
 31 private firms, including, but not limited to, the preparation of
 32 designs, plans, specifications and estimates; construction manage-
 33 ment and supervision; and appraisals, surveys, testing, and environ-
 34 mental impact statements for transportation projects.

35 For suballocation of \$170,000 to the office of inspector general for
 36 services and expenses including fringe benefits (17H10130) (53244)
 37 ... 566,922,000 (re. \$7,682,000)

38 For capital project management and traffic and safety, including
 39 personal services, nonpersonal services, fringe benefits and the
 40 contract services provided by private firms (17H20130) (53245) ...
 41 53,384,000 (re. \$334,000)

42 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 43 section 1, of the laws of 2002:

44 For engineering services, including personal services, nonpersonal
 45 services, fringe benefits and the contract services provided by
 46 private firms, including, but not limited to, the preparation of
 47 designs, plans, specifications and estimates; construction manage-

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1 ment and supervision; and appraisals, surveys, testing, and environ-
2 mental impact statements for transportation projects.
3 For suballocation of \$170,000 to the office of inspector general for
4 services and expenses including fringe benefits (17H10030) (53244)
5 ... 513,628,000 (re. \$6,092,000)
6 For capital project management and traffic and safety, including
7 personal services, nonpersonal services, fringe benefits and the
8 contract services provided by private firms (17H20030) (53245) ...
9 51,892,000 (re. \$830,000)
10 For real estate services, including personal services, nonpersonal
11 services, fringe benefits and the contract services provided by
12 private firms (17H30030) (53246) ... 16,684,000 (re. \$615,000)

13 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
14 section 1, of the laws of 2005:
15 For engineering services, including personal services, nonpersonal
16 services, fringe benefits and the contract services provided by
17 private firms, including, but not limited to, the preparation of
18 designs, plans, specifications and estimates; construction manage-
19 ment and supervision; and appraisals, surveys, testing, and environ-
20 mental impact statements for transportation projects.
21 For suballocation of \$170,000 to the office of inspector general for
22 services and expenses including fringe benefits (17H19930) (53244)
23 ... 492,101,680 (re. \$1,815,000)

24 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
25 section 1, of the laws of 2000:
26 For engineering services, including personal services, nonpersonal
27 services, fringe benefits and the contract services provided by
28 private firms (17H19830) (53244)
29 532,078,000 (re. \$23,709,000)
30 For capital project management and traffic and safety, including
31 personal services, nonpersonal services, fringe benefits and the
32 contract services provided by private firms (17H29830) (53245)
33 56,876,000 (re. \$674,000)

34 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
35 section 1, of the laws of 2000:
36 For engineering services, including personal services, nonpersonal
37 services, fringe benefits and the contract services provided by
38 private firms (17H19730) (53244)
39 490,281,000 (re. \$5,660,000)

40 By chapter 55, section 1, of the laws of 1996:
41 For engineering services, including personal services, nonpersonal
42 services, fringe benefits and the contract services provided by
43 private firms.
44 The items shown in the project schedule below shall be for projects
45 with a common purpose and may be interchanged without limitation
46 subject to the approval of the director of the budget (17H19630)
47 (53244) 471,758,000 (re. \$2,833,000)

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1 By chapter 54, section 1, of the laws of 1995:
2 For engineering services, including personal services, nonpersonal
3 services, fringe benefits and the contract services provided by
4 private firms (17H19530) (53244)
5 470,364,000 (re. \$19,725,000)

6 By chapter 54, section 1, of the laws of 1994:
7 For engineering services, including personal services, nonpersonal
8 services, fringe benefits and the contract services provided by
9 private firms (17H19430) (53244)
10 530,329,000 (re. \$21,829,000)

11 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
12 section 3, of the laws of 1995:
13 For engineering services, including personal services, nonpersonal
14 services, fringe benefits and the contract services provided by
15 private firms (17H19330) (53244)
16 500,923,000 (re. \$4,528,000)

17 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
18 section 3, of the laws of 1995:
19 For engineering services, including personal services, nonpersonal
20 services, fringe benefits and the contract services provided by
21 private firms (17H19230) (53244)
22 455,207,200 (re. \$15,615,000)

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 DOT Federal Account - 25381
26 Preparation of Plans Purpose

27 New York Metropolitan Transportation Council

28 By chapter 54, section 1, of the laws of 2022:
29 For the continuing comprehensive transportation planning and coordi-
30 nated support undertaken as part of the united work programs of
31 participating local planning or municipal agreements in accordance
32 with grant agreements approved by the federal transit administration
33 or the federal highway administration (53243).
34 Personal service (17M12230) (50000) ... 5,873,000 ... (re. \$4,649,000)
35 Nonpersonal service (17M42230) (57050)
36 14,841,000 (re. \$13,984,000)
37 Fringe benefits (17M82230) (60090) ... 3,743,000 (re. \$3,120,000)
38 Indirect costs (17M92230) (58850) ... 214,000 (re. \$162,000)

39 By chapter 54, section 1, of the laws of 2021:
40 For the continuing comprehensive transportation planning and coordi-
41 nated support undertaken as part of the united work programs of
42 participating local planning or municipal agreements in accordance
43 with grant agreements approved by the federal transit administration
44 or the federal highway administration (53243).
45 Personal service (17M12130) (50000) ... 4,518,000 ... (re. \$3,357,000)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (17M42130) (57050)
2 11,416,000 (re. \$8,928,000)
3 Fringe benefits (17M82130) (60090) ... 2,795,000 (re. \$1,785,000)
4 Indirect costs (17M92130) (58850) ... 191,000 (re. \$145,000)

5 By chapter 54, section 1, of the laws of 2020:
6 For the continuing comprehensive transportation planning and coordi-
7 nated support undertaken as part of the united work programs of
8 participating local planning or municipal agreements in accordance
9 with grant agreements approved by the federal transit administration
10 or the federal highway administration (53243).
11 Personal service (17M12030) (50000) ... 4,518,000 (re. \$12,000)
12 Nonpersonal service (17M42030) (57050)
13 11,416,000 (re. \$9,419,000)
14 Fringe benefits (17M82030) (60090) ... 2,608,000 (re. \$18,000)
15 Indirect costs (17M92030) (58850) ... 221,000 (re. \$31,000)

16 By chapter 54, section 1, of the laws of 2019:
17 For the continuing comprehensive transportation planning and coordi-
18 nated support undertaken as part of the united work programs of
19 participating local planning or municipal agreements in accordance
20 with grant agreements approved by the federal transit administration
21 or the federal highway administration (53243).
22 Personal service (17M11930) (50000) ... 4,518,000 (re. \$138,000)
23 Nonpersonal service (17M41930) (57050)
24 11,416,000 (re. \$10,484,000)
25 Fringe benefits (17M81930) (60090) ... 2,755,000 (re. \$384,000)
26 Indirect costs (17M91930) (58850) ... 221,000 (re. \$35,000)

27 By chapter 54, section 1, of the laws of 2018:
28 For the continuing comprehensive transportation planning and coordi-
29 nated support undertaken as part of the united work programs of
30 participating local planning or municipal agreements in accordance
31 with grant agreements approved by the federal transit administration
32 or the federal highway administration (53243).
33 Personal service (17M11830) (50000) ... 4,518,000 (re. \$911,000)
34 Nonpersonal service (17M41830) (57050)
35 11,416,000 (re. \$3,654,000)
36 Fringe benefits (17M81830) (60090) ... 2,823,000 (re. \$263,000)
37 Indirect costs (17M91830) (58850) ... 287,000 (re. \$25,000)

38 By chapter 54, section 1, of the laws of 2017:
39 For the continuing comprehensive transportation planning and coordi-
40 nated support undertaken as part of the united work programs of
41 participating local planning or municipal agreements in accordance
42 with grant agreements approved by the federal transit administration
43 or the federal highway administration (53243).
44 Nonpersonal service (17M41730) (57050)
45 11,416,000 (re. \$7,794,000)
46 Fringe benefits (17M81730) (60090) ... 2,690,000 (re. \$263,000)
47 Indirect costs (17M91730) (58850) ... 197,000 (re. \$5,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For the continuing comprehensive transportation planning and coordi-
4 nated support undertaken as part of the united work programs of
5 participating local planning or municipal agreements in accordance
6 with grant agreements approved by the federal transit administration
7 or the federal highway administration (53243).

8	Personal service (17M11630) (50000) ...	841,179	.....	(re. \$744,000)
9	Nonpersonal service (17M41630) (57050)			
10	9,365,163			(re. \$6,446,000)
11	Fringe benefits (17M81630) (60090) ...	865,985	.....	(re. \$866,000)
12	Indirect costs (17M91630) (58850) ...	44,621	.....	(re. \$21,000)

13 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
14 section 1, of the laws of 2018:

15 For the continuing comprehensive transportation planning and coordi-
16 nated support undertaken as part of the united work programs of
17 participating local planning or municipal agreements in accordance
18 with grant agreements approved by the federal transit administration
19 or the federal highway administration (53243).

20	Personal service (17M11530) (50000) ...	933,623	.....	(re. \$934,000)
21	Nonpersonal service (17M41530) (57050)			
22	8,977,108			(re. \$6,515,000)
23	Fringe benefits (17M81530) (60090) ...	560,252	.....	(re. \$27,000)
24	Indirect costs (17M91530) (58850) ...	25,886	.....	(re. \$2,000)

25 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 For the continuing comprehensive transportation planning and coordi-
28 nated support undertaken as part of the united work programs of
29 participating local planning or municipal agreements in accordance
30 with grant agreements approved by the federal transit administration
31 or the federal highway administration (53243).

32	Personal service (17M11430) (50000) ...	383,260	.....	(re. \$383,000)
33	Nonpersonal service (17M41430) (57050)			
34	8,138,071			(re. \$7,080,000)
35	Fringe benefits (17M81430) (60090) ...	235,268	.....	(re. \$235,000)
36	Indirect costs (17M91430) (58850) ...	12,741	.....	(re. \$13,000)

37 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
38 section 1, of the laws of 2018:

39 For the continuing comprehensive transportation planning and coordi-
40 nated support undertaken as part of the united work programs of
41 participating local planning or municipal agreements in accordance
42 with grant agreements approved by the federal transit administration
43 or the federal highway administration (53243).

44	Personal service (17M11330) (50000) ...	325,828	.....	(re. \$325,000)
45	Nonpersonal service (17M41330) (57050)			
46	10,450,902			(re. \$7,199,000)
47	Fringe benefits (17M81330) (60090) ...	323,259	.....	(re. \$323,000)
48	Indirect costs (17M91330) (58850) ...	44,494	.....	(re. \$44,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
2 section 1, of the laws of 2018:
3 For the continuing comprehensive transportation planning and coordi-
4 nated support undertaken as part of the united work programs of
5 participating local planning or municipal agreements in accordance
6 with grant agreements approved by the federal transit administration
7 or the federal highway administration (53243).
8 Personal service (17M11230) (50000) ... 358,282 (re. \$358,000)
9 Nonpersonal service (17M41230) (57050)
10 6,907,424 (re. \$5,934,000)
11 Fringe benefits (17M81230) (60090) ... 87,098 (re. \$87,000)
12 Indirect costs (17M91230) (58850) ... 49,174 (re. \$49,000)

13 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
14 section 1, of the laws of 2018:
15 For the continuing comprehensive transportation planning and coordi-
16 nated support undertaken as part of the united work programs of
17 participating local planning or municipal agreements in accordance
18 with grant agreements approved by the federal transit administration
19 or the federal highway administration (17NC1130) (53243)
20 4,520,393 (re. \$2,707,000)

21 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
22 section 1, of the laws of 2018:
23 For the continuing comprehensive transportation planning and coordi-
24 nated support undertaken as part of the united work programs of
25 participating local planning or municipal agreements in accordance
26 with grant agreements approved by the federal transit administration
27 or the federal highway administration (17NC1030) (53243)
28 6,462,022 (re. \$6,430,000)

29 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
30 section 1, of the laws of 2018:
31 For the continuing comprehensive transportation planning and coordi-
32 nated support undertaken as part of the united work programs of
33 participating local planning or municipal agreements in accordance
34 with grant agreements approved by the federal transit administration
35 or the federal highway administration (17NC0930) (53243)
36 3,325,948 (re. \$2,786,000)

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
38 section 1, of the laws of 2018:
39 For the continuing comprehensive transportation planning and coordi-
40 nated support undertaken as part of the united work programs of
41 participating local planning or municipal agreements in accordance
42 with grant agreements approved by the federal transit administration
43 or the federal highway administration (17NC0830) (53243)
44 5,471,502 (re. \$4,646,000)

45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
46 section 1, of the laws of 2018:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the continuing comprehensive transportation planning and coordi-
 2 nated support undertaken as part of the united work programs of
 3 participating local planning or municipal agreements in accordance
 4 with grant agreements approved by the federal transit administration
 5 or the federal highway administration (17NC0730) (53243)
 6 1,080,731 (re. \$733,000)

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 8 section 1, of the laws of 2018:

9 For the continuing comprehensive transportation planning and coordi-
 10 nated support undertaken as part of the united work programs of
 11 participating local planning or municipal agreements in accordance
 12 with grant agreements approved by the federal transit administration
 13 or the federal highway administration (17NC0630) (53243)
 14 659,748 (re. \$659,000)

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 16 section 1, of the laws of 2018:

17 For the continuing comprehensive transportation planning and coordi-
 18 nated support undertaken as part of the united work programs of
 19 participating local planning or municipal agreements in accordance
 20 with grant agreements approved by the federal transit administration
 21 or the federal highway administration (17NC0530) (53243)
 22 1,494,680 (re. \$1,345,000)

23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 24 section 1, of the laws of 2018:

25 For the continuing comprehensive transportation planning and coordi-
 26 nated support undertaken as part of the united work programs of
 27 participating local planning or municipal agreements in accordance
 28 with grant agreements approved by the federal transit administration
 29 or the federal highway administration (17NC0430) (53243)
 30 442,854 (re. \$442,000)

31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 32 section 1, of the laws of 2018:

33 For the continuing comprehensive transportation planning and coordi-
 34 nated support undertaken as part of the united work programs of
 35 participating local planning or municipal agreements in accordance
 36 with grant agreements approved by the federal transit administration
 37 or the federal highway administration (17NC0330) (53243)
 38 1,251,229 (re. \$1,088,000)

39 Watertown Jefferson County Area Transportation Council

40 By chapter 54, section 1, of the laws of 2022:

41 For the continuing comprehensive transportation planning and coordi-
 42 nated support undertaken as part of the united work programs of
 43 participating local planning or municipal agreements in accordance
 44 with grant agreements approved by the federal transit administration
 45 or the federal highway administration (54203).
 46 Personal service (17W12230) (50000) ... 178,000 (re. \$178,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (17W42230) (57050) ... 134,000 (re. \$134,000)
 2 Fringe benefits (17W82230) (60090) ... 114,000 (re. \$114,000)
 3 Indirect costs (17W92230) (58850) ... 7,000 (re. \$7,000)

4 By chapter 54, section 1, of the laws of 2021:

5 For the continuing comprehensive transportation planning and coordi-
 6 nated support undertaken as part of the united work programs of
 7 participating local planning or municipal agreements in accordance
 8 with grant agreements approved by the federal transit administration
 9 or the federal highway administration (54203).
 10 Personal service (17W12130) (50000) ... 137,000 (re. \$137,000)
 11 Nonpersonal service (17W42130) (57050) ... 103,000 (re. \$103,000)
 12 Fringe benefits (17W82130) (60090) ... 85,000 (re. \$85,000)
 13 Indirect costs (17W92130) (58850) ... 6,000 (re. \$6,000)

14 By chapter 54, section 1, of the laws of 2020:

15 For the continuing comprehensive transportation planning and coordi-
 16 nated support undertaken as part of the united work programs of
 17 participating local planning or municipal agreements in accordance
 18 with grant agreements approved by the federal transit administration
 19 or the federal highway administration (54203).
 20 Personal service (17W12030) (50000) ... 137,000 (re. \$137,000)
 21 Nonpersonal service (17W42030) (57050) ... 103,000 (re. \$77,000)
 22 Fringe benefits (17W82030) (60090) ... 80,000 (re. \$80,000)
 23 Indirect costs (17W92030) (58850) ... 7,000 (re. \$7,000)

24 By chapter 54, section 1, of the laws of 2019:

25 For the continuing comprehensive transportation planning and coordi-
 26 nated support undertaken as part of the united work programs of
 27 participating local planning or municipal agreements in accordance
 28 with grant agreements approved by the federal transit administration
 29 or the federal highway administration (54203).
 30 Personal service (17W11930) (50000) ... 137,000 (re. \$125,000)
 31 Nonpersonal service (17W41930) (57050) ... 103,000 (re. \$102,000)
 32 Fringe benefits (17W81930) (60090) ... 84,000 (re. \$77,000)
 33 Indirect costs (17W91930) (58850) ... 7,000 (re. \$6,000)

34 The appropriation made by chapter 54, section 1, of the laws of 2018, as
 35 supplemented by a transfer in accordance with section 51 of state
 36 finance law, is hereby amended and reappropriated to read:

37 For the continuing comprehensive transportation planning and coordi-
 38 nated support undertaken as part of the united work programs of
 39 participating local planning or municipal agreements in accordance
 40 with grant agreements approved by the federal transit administration
 41 or the federal highway administration (54203).
 42 Personal service (17W11830) (50000)
 43 [137,000] 126,000 (re. \$118,000)
 44 Nonpersonal service (17W41830) (57050)
 45 [103,000] 114,000 (re. \$113,000)
 46 Fringe benefits (17W81830) (60090) ... 86,000 (re. \$81,000)
 47 Indirect costs (17W91830) (58850) ... 9,000 (re. \$9,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The appropriation made by chapter 54, section 1, of the laws of 2017, as
2 supplemented by a transfer in accordance with section 51 of state
3 finance law, is hereby amended and reappropriated to read:

4 For the continuing comprehensive transportation planning and coordi-
5 nated support undertaken as part of the united work programs of
6 participating local planning or municipal agreements in accordance
7 with grant agreements approved by the federal transit administration
8 or the federal highway administration (54203).

9 Nonpersonal service (17W41730) (57050)
10 [590,000] 1,261,000 (re. \$696,000)
11 Indirect costs (17W91730) (58850) ... 35,000 (re. \$22,000)

12 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Federal Aid Highways Purpose

16 By chapter 54, section 1, of the laws of 1988:

17 For the state share of highway projects to be reimbursed from the
18 infrastructure renewal bond fund and pursuant to the provisions of
19 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000)

20 By chapter 54, section 1, of the laws of 1987:

21 For the state share of highway projects to be reimbursed from the
22 infrastructure renewal bond fund and pursuant to the provisions of
23 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000)

24 By chapter 54, section 1, of the laws of 1986:

25 For the state share of highway projects to be reimbursed from the
26 infrastructure renewal bond fund and pursuant to the provisions of
27 that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000)

28 By chapter 54, section 1, of the laws of 1985:

29 For the state share of highway projects to be reimbursed from the
30 infrastructure renewal bond fund and pursuant to the provisions of
31 that bond act (17028520) (54295) (re. \$1,210,000)

32 By chapter 54, section 1, of the laws of 1984:

33 For the state share of highway projects to be reimbursed from the
34 infrastructure renewal bond fund and pursuant to the provisions of
35 that bond act (17028420) (54295) (re. \$1,969,000)

36 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

37 Capital Projects Funds - Federal
38 Federal Capital Projects Fund
39 Transportation Account - 31354
40 Federal Aid Highways Purpose

41 By chapter 54, section 1, of the laws of 2022:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the federal share, from any federal agency under any federal
 2 program, of state transportation projects including but not limited
 3 to construction, reconstruction, reconditioning and preservation,
 4 operating costs as provided for in the bipartisan infrastructure law
 5 (BIL) and related prior and successive federal legislation, and the
 6 payment of liabilities incurred prior to April 1, 2022.

7 Notwithstanding section 93 of the state finance law or any other law,
 8 rule or regulation to the contrary, all or a portion of the funds
 9 appropriated herein may be suballocated or transferred to any
 10 department, agency, or public authority for the implementation of
 11 any eligible electric or zero-emission vehicle activities authorized
 12 under P.L. 117-58 (17032220) (53163)
 13 3,000,000,000 (re. \$2,880,975,000)

14 For the federal share, from any federal agency under any federal
 15 program, of the acquisition of property for state transportation
 16 projects including but not limited to construction, reconstruction,
 17 reconditioning and preservation, including the payment of liabil-
 18 ities incurred prior to April 1, 2022 (17RW2220) (54259)
 19 50,000,000 (re. \$49,547,000)

20 For the federal share of engineering costs, or for reimbursements to
 21 the dedicated highway and bridge trust fund of the department of
 22 transportation, of the federal share of engineering costs, including
 23 fringe benefits, personal services, and nonpersonal services, for
 24 activities including but not limited to the preparation of designs,
 25 plans, specifications and estimates; construction management and
 26 supervision; and appraisals, surveys, testing, and environmental
 27 impact statements for transportation projects, the payment of
 28 liabilities incurred prior to April 1, 2022 and other such purposes
 29 as specified in section 89-b of the state finance law as amended
 30 (17EG2220) (54260) ... 260,000,000 (re. \$260,000,000)

31 For the federal share of engineering costs, or for reimbursements to
 32 the dedicated highway and bridge trust fund of the department of
 33 transportation, of the federal share of engineering costs, including
 34 the contract services provided by private firms, for activities
 35 including but not limited to the preparation of designs, plans,
 36 specifications and estimates; construction management and super-
 37 vision; and appraisals, surveys, testing, and environmental impact
 38 statements for transportation projects, the payment of liabilities
 39 incurred prior to April 1, 2022 and other such purposes as specified
 40 in section 89-b of the state finance law as amended (17EC2220)
 41 (54261) ... 200,000,000 (re. \$200,000,000)

42 By chapter 54, section 1, of the laws of 2021:

43 For the federal share, from any federal agency under any federal
 44 program, of state transportation projects including but not limited
 45 to construction, reconstruction, reconditioning and preservation,
 46 operating costs as provided for in the fixing America's surface
 47 transportation (FAST) act and related prior and successive federal
 48 legislation, and the payment of liabilities incurred prior to April
 49 1, 2021 (17032120) (53163) ... 2,010,000,000 .. (re. \$1,114,397,000)

50 For the federal share, from any federal agency under any federal
 51 program, of the acquisition of property for state transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects including but not limited to construction, reconstruction,
2 reconditioning and preservation, including the payment of liabil-
3 ities incurred prior to April 1, 2021 (17RW2120) (54259)
4 50,000,000 (re. \$48,444,000)
5 For the federal share of engineering costs, or for reimbursements to
6 the dedicated highway and bridge trust fund of the department of
7 transportation, of the federal share of engineering costs, including
8 fringe benefits, personal services, and nonpersonal services, for
9 activities including but not limited to the preparation of designs,
10 plans, specifications and estimates; construction management and
11 supervision; and appraisals, surveys, testing, and environmental
12 impact statements for transportation projects, the payment of
13 liabilities incurred prior to April 1, 2021 and other such purposes
14 as specified in section 89-b of the state finance law as amended
15 (17EG2120) (54260) ... 260,000,000 (re. \$260,000,000)
16 For the federal share of engineering costs, or for reimbursements to
17 the dedicated highway and bridge trust fund of the department of
18 transportation, of the federal share of engineering costs, including
19 the contract services provided by private firms, for activities
20 including but not limited to the preparation of designs, plans,
21 specifications and estimates; construction management and super-
22 vision; and appraisals, surveys, testing, and environmental impact
23 statements for transportation projects, the payment of liabilities
24 incurred prior to April 1, 2021 and other such purposes as specified
25 in section 89-b of the state finance law as amended (17EC2120)
26 (54261) ... 200,000,000 (re. \$200,000,000)

27 By chapter 54, section 1, of the laws of 2020:
28 For the federal share, from any federal agency under any federal
29 program, of state transportation projects including but not limited
30 to construction, reconstruction, reconditioning and preservation,
31 operating costs as provided for in the fixing America's surface
32 transportation (FAST) act and related prior and successive federal
33 legislation, and the payment of liabilities incurred prior to April
34 1, 2020. Provided, however, that during state fiscal year 2020-21,
35 the department of transportation shall, ten calendar days prior to
36 the start of each quarter or as soon as practicable thereafter,
37 provide to the director of the budget, the secretary of the senate
38 finance committee, and the secretary of the assembly ways and means
39 committee, a schedule of planned highway and bridge capital project
40 lettings to take place during such quarter; and provided, further,
41 that the projects to be let by the department may differ from the
42 schedules so provided due to emergencies, environmental concerns,
43 federal mandates, unforeseen conditions, design changes or other
44 factors (17032020) (53163) ... 2,010,000,000 (re. \$956,130,000)
45 For the federal share, from any federal agency under any federal
46 program, of the acquisition of property for state transportation
47 projects including but not limited to construction, reconstruction,
48 reconditioning and preservation, including the payment of liabil-
49 ities incurred prior to April 1, 2020 (17RW2020) (54259)
50 50,000,000 (re. \$49,875,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
2 section 1, of the laws of 2021:

3 For the federal share of engineering costs, or for reimbursements to
4 the dedicated highway and bridge trust fund of the department of
5 transportation, of the federal share of engineering costs, including
6 fringe benefits, personal services, and nonpersonal services, for
7 activities including but not limited to the preparation of designs,
8 plans, specifications and estimates; construction management and
9 supervision; and appraisals, surveys, testing, and environmental
10 impact statements for transportation projects, the payment of
11 liabilities incurred prior to April 1, 2020 and other such purposes
12 as specified in section 89-b of the state finance law as amended
13 (17EG2020) (54260) ... 260,000,000 (re. \$70,020,000)

14 For the federal share of engineering costs, or for reimbursements to
15 the dedicated highway and bridge trust fund of the department of
16 transportation, of the federal share of engineering costs, including
17 the contract services provided by private firms, for activities
18 including but not limited to the preparation of designs, plans,
19 specifications and estimates; construction management and super-
20 vision; and appraisals, surveys, testing, and environmental impact
21 statements for transportation projects, the payment of liabilities
22 incurred prior to April 1, 2020 and other such purposes as specified
23 in section 89-b of the state finance law as amended (17EC2020)
24 (54261) ... 200,000,000 (re. \$182,911,000)

25 By chapter 54, section 1, of the laws of 2019:

26 For the federal share, from any federal agency under any federal
27 program, of state transportation projects including but not limited
28 to construction, reconstruction, reconditioning and preservation,
29 operating costs as provided for in the fixing America's surface
30 transportation (FAST) act and related prior and successive federal
31 legislation, and the payment of liabilities incurred prior to April
32 1, 2019 (17031920) (53163) ... 2,010,000,000 (re. \$360,945,000)

33 For the federal share, from any federal agency under any federal
34 program, of the acquisition of property for state transportation
35 projects including but not limited to construction, reconstruction,
36 reconditioning and preservation, including the payment of liabil-
37 ities incurred prior to April 1, 2019 (17RW1920) (54259)
38 50,000,000 (re. \$49,009,000)

39 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
40 section 1, of the laws of 2021:

41 For the federal share of engineering costs, or for reimbursements to
42 the dedicated highway and bridge trust fund of the department of
43 transportation, of the federal share of engineering costs, including
44 fringe benefits, personal services, and nonpersonal services, for
45 activities including but not limited to the preparation of designs,
46 plans, specifications and estimates; construction management and
47 supervision; and appraisals, surveys, testing, and environmental
48 impact statements for transportation projects, the payment of
49 liabilities incurred prior to April 1, 2019 and other such purposes

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 as specified in section 89-b of the state finance law as amended
 2 (17EG1920) (54260) ... 260,000,000 (re. \$241,239,000)
 3 For the federal share of engineering costs, or for reimbursements to
 4 the dedicated highway and bridge trust fund of the department of
 5 transportation, of the federal share of engineering costs, including
 6 the contract services provided by private firms, for activities
 7 including but not limited to the preparation of designs, plans,
 8 specifications and estimates; construction management and super-
 9 vision; and appraisals, surveys, testing, and environmental impact
 10 statements for transportation projects, the payment of liabilities
 11 incurred prior to April 1, 2019 and other such purposes as specified
 12 in section 89-b of the state finance law as amended (17EC1920)
 13 (54261) ... 200,000,000 (re. \$131,643,000)

14 By chapter 54, section 1, of the laws of 2018:
 15 For the federal share, from any federal agency under any federal
 16 program, of state transportation projects including but not limited
 17 to construction, reconstruction, reconditioning and preservation,
 18 operating costs as provided for in the fixing America's surface
 19 transportation (FAST) act and related prior and successive federal
 20 legislation, and the payment of liabilities incurred prior to April
 21 1, 2018 (17031820) (53163) ... 2,010,000,000 ... (re. \$319,088,000)
 22 For the federal share, from any federal agency under any federal
 23 program, of the acquisition of property for state transportation
 24 projects including but not limited to construction, reconstruction,
 25 reconditioning and preservation, including the payment of liabil-
 26 ities incurred prior to April 1, 2018 (17RW1820) (54259)
 27 50,000,000 (re. \$46,634,000)

28 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 29 section 1, of the laws of 2021:
 30 For the federal share of engineering costs, or for reimbursements to
 31 the dedicated highway and bridge trust fund of the department of
 32 transportation, of the federal share of engineering costs, including
 33 fringe benefits, personal services, and nonpersonal services, for
 34 activities including but not limited to the preparation of designs,
 35 plans, specifications and estimates; construction management and
 36 supervision; and appraisals, surveys, testing, and environmental
 37 impact statements for transportation projects, the payment of
 38 liabilities incurred prior to April 1, 2018 and other such purposes
 39 as specified in section 89-b of the state finance law as amended
 40 (17EG1820) (54260) ... 260,000,000 (re. \$77,298,000)
 41 For the federal share of engineering costs, or for reimbursements to
 42 the dedicated highway and bridge trust fund of the department of
 43 transportation, of the federal share of engineering costs, including
 44 the contract services provided by private firms, for activities
 45 including but not limited to the preparation of designs, plans,
 46 specifications and estimates; construction management and super-
 47 vision; and appraisals, surveys, testing, and environmental impact
 48 statements for transportation projects, the payment of liabilities
 49 incurred prior to April 1, 2018 and other such purposes as specified

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1 in section 89-b of the state finance law as amended (17EC1820)
2 (54261) ... 160,000,000 (re. \$113,438,000)

3 By chapter 54, section 1, of the laws of 2017:

4 For the federal share, from any federal agency under any federal
5 program, of state transportation projects including but not limited
6 to construction, reconstruction, reconditioning and preservation,
7 operating costs as provided for in the fixing America's surface
8 transportation (FAST) act and related prior and successive federal
9 legislation, and the payment of liabilities incurred prior to April
10 1, 2017 (17031720) (53163) ... 1,950,000,000 (re. \$178,189,000)

11 For the federal share, from any federal agency under any federal
12 program, of the acquisition of property for state transportation
13 projects including but not limited to construction, reconstruction,
14 reconditioning and preservation, including the payment of liabil-
15 ities incurred prior to April 1, 2017 (17RW1720) (54259)
16 50,000,000 (re. \$43,941,000)

17 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
18 section 1, of the laws of 2021:

19 For the federal share of engineering costs, or for reimbursements to
20 the dedicated highway and bridge trust fund of the department of
21 transportation, of the federal share of engineering costs, including
22 fringe benefits, personal services, and nonpersonal services, for
23 activities including but not limited to the preparation of designs,
24 plans, specifications and estimates; construction management and
25 supervision; and appraisals, surveys, testing, and environmental
26 impact statements for transportation projects, the payment of
27 liabilities incurred prior to April 1, 2017 and other such purposes
28 as specified in section 89-b of the state finance law as amended
29 (17EG1720) (54260) ... 260,000,000 (re. \$70,353,000)

30 For the federal share of engineering costs, or for reimbursements to
31 the dedicated highway and bridge trust fund of the department of
32 transportation, of the federal share of engineering costs, including
33 the contract services provided by private firms, for activities
34 including but not limited to the preparation of designs, plans,
35 specifications and estimates; construction management and super-
36 vision; and appraisals, surveys, testing, and environmental impact
37 statements for transportation projects, the payment of liabilities
38 incurred prior to April 1, 2017 and other such purposes as specified
39 in section 89-b of the state finance law as amended (17EC1720)
40 (54261) ... 160,000,000 (re. \$72,167,000)

41 By chapter 55, section 1, of the laws of 2016:

42 For the federal share, from any federal agency under any federal
43 program, of state transportation projects including but not limited
44 to construction, reconstruction, reconditioning and preservation,
45 operating costs as provided for in the fixing America's surface
46 transportation (FAST) act and related prior and successive federal
47 legislation, and the payment of liabilities incurred prior to April
48 1, 2016 (17031620) (53163) ... 1,711,000,000 (re. \$517,834,000)

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1 For the federal share, from any federal agency under any federal
 2 program, of the acquisition of property for state transportation
 3 projects including but not limited to construction, reconstruction,
 4 reconditioning and preservation, including the payment of liabil-
 5 ities incurred prior to April 1, 2016 (17RW1620) (54259)
 6 50,000,000 (re. \$32,326,000)

7 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 8 section 1, of the laws of 2021:

9 For the federal share of engineering costs, or for reimbursements to
 10 the dedicated highway and bridge trust fund of the department of
 11 transportation, of the federal share of engineering costs, including
 12 fringe benefits, personal services, and nonpersonal services, for
 13 activities including but not limited to the preparation of designs,
 14 plans, specifications and estimates; construction management and
 15 supervision; and appraisals, surveys, testing, and environmental
 16 impact statements for transportation projects, the payment of
 17 liabilities incurred prior to April 1, 2016 and other such purposes
 18 as specified in section 89-b of the state finance law as amended
 19 (17EG1620) (54260) ... 250,000,000 (re. \$84,261,000)

20 For the federal share of engineering costs, or for reimbursements to
 21 the dedicated highway and bridge trust fund of the department of
 22 transportation, of the federal share of engineering costs, including
 23 the contract services provided by private firms, for activities
 24 including but not limited to the preparation of designs, plans,
 25 specifications and estimates; construction management and super-
 26 vision; and appraisals, surveys, testing, and environmental impact
 27 statements for transportation projects, the payment of liabilities
 28 incurred prior to April 1, 2016 and other such purposes as specified
 29 in section 89-b of the state finance law as amended (17EC1620)
 30 (54261) ... 151,000,000 (re. \$64,062,000)

31 By chapter 54, section 1, of the laws of 2015:

32 For the federal share, from any federal agency under any federal
 33 program, of state transportation projects including but not limited
 34 to construction, reconstruction, reconditioning and preservation,
 35 operating costs as provided for in the moving ahead for progress in
 36 the 21st century legislation and related prior and successive feder-
 37 al legislation, and the payment of liabilities incurred prior to
 38 April 1, 2015 (17031520) (53163)
 39 1,600,000,000 (re. \$455,073,000)

40 For the federal share, from any federal agency under any federal
 41 program, of the acquisition of property for state transportation
 42 projects including but not limited to construction, reconstruction,
 43 reconditioning and preservation, including the payment of liabil-
 44 ities incurred prior to April 1, 2015 (17RW1520) (54259)
 45 50,000,000 (re. \$37,503,000)

46 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 47 section 1, of the laws of 2021:

48 For the federal share of engineering costs, or for reimbursements to
 49 the dedicated highway and bridge trust fund of the department of

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1 transportation, of the federal share of engineering costs, including
 2 fringe benefits, personal services, and nonpersonal services, for
 3 activities including but not limited to the preparation of designs,
 4 plans, specifications and estimates; construction management and
 5 supervision; and appraisals, surveys, testing, and environmental
 6 impact statements for transportation projects, the payment of
 7 liabilities incurred prior to April 1, 2015 and other such purposes
 8 as specified in section 89-b of the state finance law as amended
 9 (17EG1520) (54260) ... 225,000,000 (re. \$38,093,000)
 10 For the federal share of engineering costs, or for reimbursements to
 11 the dedicated highway and bridge trust fund of the department of
 12 transportation, of the federal share of engineering costs, including
 13 the contract services provided by private firms, for activities
 14 including but not limited to the preparation of designs, plans,
 15 specifications and estimates; construction management and super-
 16 vision; and appraisals, surveys, testing, and environmental impact
 17 statements for transportation projects, the payment of liabilities
 18 incurred prior to April 1, 2015 and other such purposes as specified
 19 in section 89-b of the state finance law as amended (17EC1520)
 20 (54261) ... 125,000,000 (re. \$34,833,000)

21 By chapter 54, section 1, of the laws of 2014:
 22 For the federal share, from any federal agency under any federal
 23 program, of state transportation projects including but not limited
 24 to construction, reconstruction, reconditioning and preservation,
 25 operating costs as provided for in the moving ahead for progress in
 26 the 21st century legislation and related prior and successive feder-
 27 al legislation, and the payment of liabilities incurred prior to
 28 April 1, 2014 (17031420) (53163)
 29 1,600,000,000 (re. \$605,819,000)
 30 For the federal share, from any federal agency under any federal
 31 program, of the acquisition of property for state transportation
 32 projects including but not limited to construction, reconstruction,
 33 reconditioning and preservation, including the payment of liabil-
 34 ities incurred prior to April 1, 2014 (17RW1420) (54259)
 35 50,000,000 (re. \$18,530,000)

36 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 37 section 1, of the laws of 2021:
 38 For the federal share of engineering costs, or for reimbursements to
 39 the dedicated highway and bridge trust fund of the department of
 40 transportation, of the federal share of engineering costs, including
 41 fringe benefits, personal services, and nonpersonal services, for
 42 activities including but not limited to the preparation of designs,
 43 plans, specifications and estimates; construction management and
 44 supervision; and appraisals, surveys, testing, and environmental
 45 impact statements for transportation projects, the payment of
 46 liabilities incurred prior to April 1, 2014 and other such purposes
 47 as specified in section 89-b of the state finance law as amended
 48 (17EG1420) (54260) ... 225,000,000 (re. \$46,727,000)
 49 For the federal share of engineering costs, or for reimbursements to
 50 the dedicated highway and bridge trust fund of the department of

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1 transportation, of the federal share of engineering costs, including
 2 the contract services provided by private firms, for activities
 3 including but not limited to the preparation of designs, plans,
 4 specifications and estimates; construction management and super-
 5 vision; and appraisals, surveys, testing, and environmental impact
 6 statements for transportation projects, the payment of liabilities
 7 incurred prior to April 1, 2014 and other such purposes as specified
 8 in section 89-b of the state finance law as amended (17EC1420)
 9 (54261) ... 125,000,000 (re. \$49,416,000)

10 By chapter 54, section 1, of the laws of 2013:

11 For the federal share, from any federal agency under any federal
 12 program, of state transportation projects including but not limited
 13 to construction, reconstruction, reconditioning and preservation,
 14 the acquisition of property, operating costs as provided for in the
 15 Moving Ahead for Progress in the 21st Century legislation and
 16 related prior and successive federal legislation, payment of
 17 reimbursements to the dedicated highway and bridge trust fund of the
 18 department of transportation, including but not limited to fringe
 19 benefits, and the contract services provided by private firms;
 20 personal services, nonpersonal services, for activities including
 21 but not limited to the preparation of designs, plans, specifications
 22 and estimates; construction management and supervision; and
 23 appraisals, surveys, testing, and environmental impact statements
 24 for transportation projects, the payment of liabilities incurred
 25 prior to April 1, 2013 and any other such purposes as specified in
 26 section 89-b of the state finance law as amended (17031320) (53163)
 27 ... 2,000,000,000 (re. \$546,427,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
29 section 1, of the laws of 2013:

30 For the federal share, from any federal agency under any federal
 31 program, of state transportation projects including but not limited
 32 to construction, reconstruction, reconditioning and preservation,
 33 the acquisition of property, operating costs as provided for in the
 34 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 35 Legacy for Users and any successive legislation, payment of
 36 reimbursements to the dedicated highway and bridge trust fund of the
 37 department of transportation, including but not limited to fringe
 38 benefits, and the contract services provided by private firms;
 39 personal services, nonpersonal services, for activities including
 40 but not limited to the preparation of designs, plans, specifications
 41 and estimates; construction management and supervision; and
 42 appraisals, surveys, testing, and environmental impact statements
 43 for transportation projects, the payment of liabilities incurred
 44 prior to April 1, 2012 and any other such purposes as specified in
 45 section 89-b of the state finance law as amended (17031220) (53163)
 46 ... 1,800,000,000 (re. \$138,402,000)

47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
48 section 1, of the laws of 2013:

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1 For the federal share, from any federal agency under any federal
 2 program, of state transportation projects including but not limited
 3 to construction, reconstruction, reconditioning and preservation,
 4 the acquisition of property, operating costs as provided for in the
 5 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 6 Legacy for Users and any successive legislation, payment of
 7 reimbursements to the dedicated highway and bridge trust fund of the
 8 department of transportation, including but not limited to fringe
 9 benefits, and the contract services provided by private firms;
 10 personal services, nonpersonal services, for activities including
 11 but not limited to the preparation of designs, plans, specifications
 12 and estimates; construction management and supervision; and
 13 appraisals, surveys, testing, and environmental impact statements
 14 for transportation projects, the payment of liabilities incurred
 15 prior to April 1, 2011 and any other such purposes as specified in
 16 section 89-b of the state finance law as amended (17031120) (53163)
 17 ... 1,600,000,000 (re. \$218,073,000)

18 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 19 section 1, of the laws of 2013:

20 For the federal share, from any federal agency under any federal
 21 program, of state transportation projects including but not limited
 22 to construction, reconstruction, reconditioning and preservation,
 23 the acquisition of property, operating costs as provided for in the
 24 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 25 Legacy for Users and any successive legislation, payment of
 26 reimbursements to the dedicated highway and bridge trust fund of the
 27 department of transportation, including but not limited to fringe
 28 benefits, and the contract services provided by private firms;
 29 personal services, nonpersonal services, for activities including
 30 but not limited to the preparation of designs, plans, specifications
 31 and estimates; construction management and supervision; and
 32 appraisals, surveys, testing, and environmental impact statements
 33 for transportation projects, the payment of liabilities incurred
 34 prior to April 1, 2010 and any other such purposes as specified in
 35 section 89-b of the state finance law as amended (17031020) (53163)
 36 ... 1,725,000,000 (re. \$198,620,000)

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but
 40 not limited to construction, reconstruction, reconditioning and
 41 preservation, the acquisition of property, operating costs as
 42 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 43 tation Equity Act: A Legacy for Users and any successive legis-
 44 lation, payment of reimbursements to the dedicated highway and
 45 bridge trust fund of the department of transportation, including but
 46 not limited to fringe benefits, and the contract services provided
 47 by private firms; personal services, nonpersonal services, for
 48 activities including but not limited to the preparation of designs,
 49 plans, specifications and estimates; construction management and
 50 supervision; and appraisals, surveys, testing, and environmental

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1 impact statements for transportation projects, the payment of
2 liabilities incurred prior to April 1, 2009 and any other such
3 purposes as specified in section 89-b of the state finance law as
4 amended (17030920) (53163) ... 1,550,000,000 (re. \$163,363,000)

5 By chapter 55, section 1, of the laws of 2008:

6 For the federal share of state transportation maintenance projects
7 including but not limited to construction, reconstruction, recondi-
8 tioning and preservation, the acquisition of property, operating
9 costs as provided for in the Safe, Accountable, Flexible, Efficient
10 Transportation Equity Act: A Legacy for Users, and any successive
11 legislation, payment of reimbursements to the dedicated highway and
12 bridge trust fund of the department of transportation, including but
13 not limited to fringe benefits, and the contract services provided
14 by private firms; personal services, nonpersonal services, for
15 activities including but not limited to the preparation of designs,
16 plans, specifications and estimates; construction management and
17 supervision; and appraisals, surveys, testing, and environmental
18 impact statements for transportation projects, the payment of
19 liabilities incurred prior to April 1, 2008 and any other such
20 purposes as specified in section 89-b of the state finance law as
21 amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
23 section 1, of the laws of 2016:

24 For the federal share of state transportation projects including but
25 not limited to construction, reconstruction, reconditioning and
26 preservation, the acquisition of property, operating costs as
27 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
28 tation Equity Act: A Legacy for Users and any successive legis-
29 lation, payment of reimbursements to the dedicated highway and
30 bridge trust fund of the department of transportation, including but
31 not limited to fringe benefits, and the contract services provided
32 by private firms; personal services, nonpersonal services, for
33 activities including but not limited to the preparation of designs,
34 plans, specifications and estimates; construction management and
35 supervision; and appraisals, surveys, testing, and environmental
36 impact statements for transportation projects, the payment of
37 liabilities incurred prior to April 1, 2008 and any other such
38 purposes as specified in section 89-b of the state finance law as
39 amended (17030820) (53163) ... 1,915,000,000 (re. \$128,957,000)

40 By chapter 55, section 1, of the laws of 2007:

41 For the federal share of state transportation projects including but
42 not limited to construction, reconstruction, reconditioning and
43 preservation, the acquisition of property, operating costs as
44 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
45 tation Equity Act: A Legacy for Users and any successive legis-
46 lation, payment of reimbursements to the dedicated highway and
47 bridge trust fund of the department of transportation, including but
48 not limited to fringe benefits, and the contract services provided
49 by private firms; personal services, nonpersonal services, for



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1 activities including but not limited to the preparation of designs,
 2 plans, specifications and estimates; construction management and
 3 supervision; and appraisals, surveys, testing, and environmental
 4 impact statements for transportation projects, the payment of
 5 liabilities incurred prior to April 1, 2007 and any other such
 6 purposes as specified in section 89-b of the state finance law as
 7 amended (17030720) (53163) ... 1,977,299,000 (re. \$99,733,000)
 8 For the federal share of state transportation maintenance projects
 9 including but not limited to construction, reconstruction, recondi-
 10 tioning and preservation, the acquisition of property, operating
 11 costs as provided for in the Safe, Accountable, Flexible, Efficient
 12 Transportation Equity Act: A Legacy for Users, and any successive
 13 legislation, payment of reimbursements to the dedicated highway and
 14 bridge trust fund of the department of transportation, including but
 15 not limited to fringe benefits, and the contract services provided
 16 by private firms; personal services, nonpersonal services, for
 17 activities including but not limited to the preparation of designs,
 18 plans, specifications and estimates; construction management and
 19 supervision; and appraisals, surveys, testing, and environmental
 20 impact statements for transportation projects, the payment of
 21 liabilities incurred prior to April 1, 2007 and any other such
 22 purposes as specified in section 89-b of the state finance law as
 23 amended.
 24 The items shown in the schedule below shall be for projects with a
 25 common purpose and may be interchanged without limitation subject to
 26 the approval of the director of budget (17440720) (53247)
 27 50,000,000 (re. \$14,754,000)

28 PERSONAL SERVICE

29 Personal service--regular 5,000,000
 30 Holiday/overtime compensation 500,000
 31
 32 Amount available for personal service 5,500,000
 33

34 NONPERSONAL SERVICE

35 Supplies and materials 4,200,000
 36 Travel 300,000
 37 Contractual services 11,850,000
 38 Equipment 25,386,000
 39 Fringe benefits 2,534,000
 40 Indirect costs 230,000
 41
 42 Amount available for nonpersonal service ... 44,500,000
 43

44 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 45 section 1, of the laws of 2013:
 46 For the federal share of state transportation projects including but
 47 not limited to construction, reconstruction, reconditioning and

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1 preservation, the acquisition of property, operating costs as
 2 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 3 tation Equity Act: A Legacy for Users and any successive legis-
 4 lation, payment of reimbursements to the dedicated highway and
 5 bridge trust fund of the department of transportation, including but
 6 not limited to fringe benefits, and the contract services provided
 7 by private firms; personal services, nonpersonal services, for
 8 activities including but not limited to the preparation of designs,
 9 plans, specifications and estimates; construction management and
 10 supervision; and appraisals, surveys, testing, and environmental
 11 impact statements for transportation projects, the payment of
 12 liabilities incurred prior to April 1, 2006 and any other such
 13 purposes as specified in section 89-b of the state finance law as
 14 amended (17030620) (53163) ... 1,580,000,000 (re. \$89,967,000)

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 16 section 1, of the laws of 2013:

17 For the federal share of state transportation projects including but
 18 not limited to construction, reconstruction, reconditioning and
 19 preservation, the acquisition of property, operating costs as
 20 provided for in the Transportation Equity Act for the 21st Century
 21 and any successive legislation, payment of reimbursements to the
 22 dedicated highway and bridge trust fund of the department of trans-
 23 portation, including but not limited to fringe benefits, and the
 24 contract services provided by private firms; personal services,
 25 nonpersonal services, for activities including but not limited to
 26 the preparation of designs, plans, specifications and estimates;
 27 construction management and supervision; and appraisals, surveys,
 28 testing, and environmental impact statements for transportation
 29 projects, the payment of liabilities incurred prior to April 1, 2005
 30 and any other such purposes as specified in section 89-b of the
 31 state finance law as amended (17030520) (53163)
 32 1,580,000,000 (re. \$56,297,000)

33 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 34 section 1, of the laws of 2013:

35 For the federal share of state transportation projects including but
 36 not limited to construction, reconstruction, reconditioning and
 37 preservation, the acquisition of property, operating costs as
 38 provided for in the Transportation Equity Act for the 21st Century
 39 and any successive legislation, payment of reimbursements to the
 40 dedicated highway and bridge trust fund of the department of trans-
 41 portation, including but not limited to fringe benefits, and the
 42 contract services provided by private firms; personal services,
 43 nonpersonal services, for activities including but not limited to
 44 the preparation of designs, plans, specifications and estimates;
 45 construction management and supervision; and appraisals, surveys,
 46 testing, and environmental impact statements for transportation
 47 projects, the payment of liabilities incurred prior to April 1, 2004
 48 and any other such purposes as specified in section 89-b of the
 49 state finance law as amended (17030420) (53163)
 50 1,610,000,000 (re. \$67,360,000)

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1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but
4 not limited to construction, reconstruction, reconditioning and
5 preservation, the acquisition of property, operating costs as
6 provided for in the Transportation Equity Act for the 21st Century
7 and any successive legislation, payment of reimbursements to the
8 dedicated highway and bridge trust fund of the department of trans-
9 portation, including but not limited to fringe benefits, and the
10 contract services provided by private firms; personal services,
11 nonpersonal services, for activities including but not limited to
12 the preparation of designs, plans, specifications and estimates;
13 construction management and supervision; and appraisals, surveys,
14 testing, and environmental impact statements for transportation
15 projects, the payment of liabilities incurred prior to April 1, 2003
16 and any other such purposes as specified in section 89-b of the
17 state finance law as amended (17030320) (53163)
18 1,597,000,000 (re. \$56,363,000)

19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
20 section 1, of the laws of 2013:

21 For the federal share of state transportation projects including but
22 not limited to construction, reconstruction, reconditioning and
23 preservation, the acquisition of property, operating costs as
24 provided for in the Transportation Equity Act for the 21st Century
25 and any successive legislation, payment of reimbursements to the
26 engineering services fund of the department of transportation,
27 including but not limited to fringe benefits, and the contract
28 services provided by private firms; personal services, nonpersonal
29 services, for activities including but not limited to the prepara-
30 tion of designs, plans, specifications and estimates; construction
31 management and supervision; and appraisals, surveys, testing, and
32 environmental impact statements for transportation projects, the
33 payment of liabilities incurred prior to April 1, 2002 and any other
34 such purposes as specified in section 89-b of the state finance law
35 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

36 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
37 section 1, of the laws of 2013:

38 For the federal share of state transportation projects including but
39 not limited to construction, reconstruction, reconditioning and
40 preservation, the acquisition of property, operating costs as
41 provided for in the Transportation Equity Act for the 21st Century
42 and any successive legislation, payment of reimbursements to the
43 engineering services fund of the department of transportation,
44 including but not limited to fringe benefits, and the contract
45 services provided by private firms; personal services, nonpersonal
46 services, for activities including but not limited to the prepara-
47 tion of designs, plans, specifications and estimates; construction
48 management and supervision; and appraisals, surveys, testing, and
49 environmental impact statements for transportation projects, the
50 payment of liabilities incurred prior to April 1, 2001 and any other

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1 such purposes as specified in section 89-b of the state finance law
2 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,608,000)

3 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but
6 not limited to construction, reconstruction, reconditioning and
7 preservation, the acquisition of property, operating costs as
8 provided for in the Transportation Equity Act for the 21st Century
9 and any successive legislation, payment of reimbursements to the
10 engineering services fund of the department of transportation,
11 including but not limited to fringe benefits, and the contract
12 services provided by private firms; personal services, nonpersonal
13 services, for activities including but not limited to the prepara-
14 tion of designs, plans, specifications and estimates; construction
15 management and supervision; and appraisals, surveys, testing, and
16 environmental impact statements for transportation projects, the
17 payment of liabilities incurred prior to April 1, 2000 and any other
18 such purposes as specified in section 89-b of the state finance law
19 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,932,000)

20 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but
23 not limited to construction, reconstruction, reconditioning and
24 preservation, the acquisition of property, operating costs as
25 provided for in the Transportation Equity Act for the 21st Century
26 and any successive legislation, payment of reimbursements to the
27 engineering services fund of the department of transportation,
28 including but not limited to fringe benefits, and the contract
29 services provided by private firms; personal services, nonpersonal
30 services, for activities including but not limited to the prepara-
31 tion of designs, plans, specifications and estimates; construction
32 management and supervision; and appraisals, surveys, testing, and
33 environmental impact statements for transportation projects, the
34 payment of liabilities incurred prior to April 1, 1999 and any other
35 such purposes as specified in section 89-b of the state finance law
36 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,513,000)

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Intermodal Surface Transportation Efficiency Act
43 of 1991 and any successive legislation, payment of reimbursements to
44 the engineering services fund of the department of transportation,
45 including but not limited to fringe benefits, and the contract
46 services provided by private firms; personal services, nonpersonal
47 services, for activities including but not limited to the prepara-
48 tion of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals, surveys, testing, and

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1 environmental impact statements for transportation projects, the
2 payment of liabilities incurred prior to April 1, 1998 and any other
3 such purposes as specified in section 89-b of the state finance law
4 as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

5 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but
8 not limited to construction, reconstruction, reconditioning and
9 preservation, the acquisition of property, operating costs as
10 provided for in the Intermodal Surface Transportation Efficiency Act
11 of 1991 and any successive legislation, payment of reimbursements to
12 the engineering services fund of the department of transportation,
13 including but not limited to fringe benefits, and the contract
14 services provided by private firms; personal services, nonpersonal
15 services, for activities including but not limited to the prepara-
16 tion of designs, plans, specifications and estimates; construction
17 management and supervision; and appraisals, surveys, testing, and
18 environmental impact statements for transportation projects, the
19 payment of liabilities incurred prior to April 1, 1997 and any other
20 such purposes as specified in section 89-b of the state finance law
21 as amended by chapter 56 of the laws of 1993 (17039720) (53163)
22 1,120,000,000 (re. \$31,374,000)

23 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
24 section 1, of the laws of 2013:

25 For the federal share of state transportation projects including but
26 not limited to construction, reconstruction, reconditioning and
27 preservation, the acquisition of property, operating costs as
28 provided for in the Intermodal Surface Transportation Efficiency Act
29 of 1991, payment of reimbursements to the engineering services fund
30 of the department of transportation, including but not limited to
31 fringe benefits, and the contract services provided by private
32 firms; personal services, nonpersonal services, for activities
33 including but not limited to the preparation of designs, plans,
34 specifications and estimates; construction management and super-
35 vision; and appraisals, surveys, testing, and environmental impact
36 statements for transportation projects, the payment of liabilities
37 incurred prior to April 1, 1996 and any other such purposes as spec-
38 ified in section 89-b of the state finance law as amended by chapter
39 56 of the laws of 1993 (17039620) (53163)
40 1,135,000,000 (re. \$34,685,000)

41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
42 section 1, of the laws of 2013:

43 For the federal share of state transportation projects including but
44 not limited to construction, reconstruction, reconditioning and
45 preservation, the acquisition of property, operating costs as
46 provided for in the Intermodal Surface Transportation Efficiency Act
47 of 1991, payment of reimbursements to the engineering services fund
48 of the department of transportation, including but not limited to
49 fringe benefits, and the contract services provided by private

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1 firms; personal services, nonpersonal services, for activities
 2 including but not limited to the preparation of designs, plans,
 3 specifications and estimates; construction management and super-
 4 vision; and appraisals, surveys, testing, and environmental impact
 5 statements for transportation projects, the payment of liabilities
 6 incurred prior to April 1, 1995 and any other such purposes as spec-
 7 ified in section 89-b of the state finance law as amended by chapter
 8 56 of the laws of 1993 (17039520) (53163)
 9 908,000,000 (re. \$59,286,000)

10 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 11 section 1, of the laws of 2013:

12 For the federal share of state highway projects including but not
 13 limited to construction, reconstruction, reconditioning and preser-
 14 vation, the acquisition of property, operating costs as provided for
 15 in the Intermodal Surface Transportation Efficiency Act of 1991,
 16 payment of reimbursements to the engineering services fund of the
 17 department of transportation, including but not limited to fringe
 18 benefits, and the contract services provided by private firms;
 19 personal services, nonpersonal services, for activities including
 20 but not limited to the preparation of designs, plans, specifications
 21 and estimates; construction management and supervision; and
 22 appraisals, surveys, testing, and environmental impact statements
 23 for transportation projects, the payment of liabilities incurred
 24 prior to April 1, 1994 and any other such purposes as specified in
 25 section 89-b of the state finance law as amended by chapter 56 of
 26 the laws of 1993 (17039420) (53163)
 27 670,100,000 (re. \$20,719,000)

28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 29 section 1, of the laws of 2013:

30 For the federal share of highway projects including the state thruway
 31 (17039320) (53163) 780,100,000 (re. \$16,968,000)

32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 33 section 1, of the laws of 2013:

34 For the federal share of highway projects including the state thruway
 35 (17039220) (53163) 892,100,000 (re. \$26,349,000)

36 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 37 section 1, of the laws of 2013:

38 For the federal share of highway projects including the state thruway
 39 (17039120) (53163) 690,000,000 (re. \$17,297,000)

40 FEDERAL AIRPORT OR AVIATION (CCP)

- 41 Capital Projects Funds - Federal
- 42 Federal Capital Projects Fund
- 43 Federal Capital Projects Account - 31350
- 44 Aviation Purpose

45 By chapter 54, section 1, of the laws of 2022:

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1 For payment by the state of the federal share of the cost, including
 2 payment of liabilities incurred prior to April 1, 2022, of
 3 construction, reconstruction, alteration and rehabilitation of
 4 airport and aviation facilities at Republic airport, including the
 5 cost of acquisition of real property, the acquisition of equipment
 6 and other related incidental expenses thereto and for the federal
 7 share of consultant services in carrying out federally approved
 8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the
 10 department of transportation to enter into all necessary contracts
 11 and agreements, subject to the approval of the director of the budg-
 12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any
 14 of the moneys authorized herein, the commissioner of transportation
 15 shall certify to the director of the budget that the federal govern-
 16 ment has agreed to finance the federal share of the project. Howev-
 17 er with the approval of the director of the budget, projects may be
 18 designed prior to federal approval upon the written assurance by the
 19 commissioner of transportation that federal funds are likely to be
 20 forthcoming (17522214) (53248)
 21 10,000,000 (re. \$10,000,000)

22 By chapter 54, section 1, of the laws of 2021:

23 For payment by the state of the federal share of the cost, including
 24 payment of liabilities incurred prior to April 1, 2021, of
 25 construction, reconstruction, alteration and rehabilitation of
 26 airport and aviation facilities at Republic airport, including the
 27 cost of acquisition of real property, the acquisition of equipment
 28 and other related incidental expenses thereto and for the federal
 29 share of consultant services in carrying out federally approved
 30 aviation studies.

31 Within the amount appropriated herein, authorization is granted to the
 32 department of transportation to enter into all necessary contracts
 33 and agreements, subject to the approval of the director of the budg-
 34 et, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any
 36 of the moneys authorized herein, the commissioner of transportation
 37 shall certify to the director of the budget that the federal govern-
 38 ment has agreed to finance the federal share of the project. Howev-
 39 er with the approval of the director of the budget, projects may be
 40 designed prior to federal approval upon the written assurance by the
 41 commissioner of transportation that federal funds are likely to be
 42 forthcoming (17522114) (53248) ... 6,000,000 (re. \$6,000,000)

43 By chapter 54, section 1, of the laws of 2020:

44 For payment by the state of the federal share of the cost, including
 45 payment of liabilities incurred prior to April 1, 2020, of
 46 construction, reconstruction, alteration and rehabilitation of
 47 airport and aviation facilities at Republic airport, including the
 48 cost of acquisition of real property, the acquisition of equipment
 49 and other related incidental expenses thereto and for the federal

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1 share of consultant services in carrying out federally approved
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the
4 department of transportation to enter into all necessary contracts
5 and agreements, subject to the approval of the director of the budg-
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any
8 of the moneys authorized herein, the commissioner of transportation
9 shall certify to the director of the budget that the federal govern-
10 ment has agreed to finance the federal share of the project. Howev-
11 er with the approval of the director of the budget, projects may be
12 designed prior to federal approval upon the written assurance by the
13 commissioner of transportation that federal funds are likely to be
14 forth-coming (17522014) (53248) ... 6,000,000 (re. \$6,000,000)

15 By chapter 54, section 1, of the laws of 2019:

16 For payment by the state of the federal share of the cost, including
17 payment of liabilities incurred prior to April 1, 2019, of
18 construction, reconstruction, alteration and rehabilitation of
19 airport and aviation facilities at Republic airport, including the
20 cost of acquisition of real property, the acquisition of equipment
21 and other related incidental expenses thereto and for the federal
22 share of consultant services in carrying out federally approved
23 aviation studies.

24 Within the amount appropriated herein, authorization is granted to the
25 department of transportation to enter into all necessary contracts
26 and agreements, subject to the approval of the director of the budg-
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any
29 of the moneys authorized herein, the commissioner of transportation
30 shall certify to the director of the budget that the federal govern-
31 ment has agreed to finance the federal share of the project. Howev-
32 er with the approval of the director of the budget, projects may be
33 designed prior to federal approval upon the written assurance by the
34 commissioner of transportation that federal funds are likely to be
35 forthcoming (17521914) (53248) ... 6,000,000 (re. \$6,000,000)

36 By chapter 54, section 1, of the laws of 2018:

37 For payment by the state of the federal share of the cost, including
38 payment of liabilities incurred prior to April 1, 2018, of
39 construction, reconstruction, alteration and rehabilitation of
40 airport and aviation facilities at Republic airport, including the
41 cost of acquisition of real property, the acquisition of equipment
42 and other related incidental expenses thereto and for the federal
43 share of consultant services in carrying out federally approved
44 aviation studies.

45 Within the amount appropriated herein, authorization is granted to the
46 department of transportation to enter into all necessary contracts
47 and agreements, subject to the approval of the director of the budg-
48 et, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any
50 of the moneys authorized herein, the commissioner of transportation

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1 shall certify to the director of the budget that the federal govern-
2 ment has agreed to finance the federal share of the project. Howev-
3 er with the approval of the director of the budget, projects may be
4 designed prior to federal approval upon the written assurance by the
5 commissioner of transportation that federal funds are likely to be
6 forthcoming (17521814) (53248) ... 6,000,000 (re. \$6,000,000)

7 By chapter 54, section 1, of the laws of 2017:

8 For payment by the state of the federal share of the cost, including
9 payment of liabilities incurred prior to April 1, 2017, of
10 construction, reconstruction, alteration and rehabilitation of
11 airport and aviation facilities at Republic airport, including the
12 cost of acquisition of real property, the acquisition of equipment
13 and other related incidental expenses thereto and for the federal
14 share of consultant services in carrying out federally approved
15 aviation studies.

16 Within the amount appropriated herein, authorization is granted to the
17 department of transportation to enter into all necessary contracts
18 and agreements, subject to the approval of the director of the budg-
19 et, to carry out the purposes of this appropriation.

20 Prior to requesting a certificate of approval of availability for any
21 of the moneys authorized herein, the commissioner of transportation
22 shall certify to the director of the budget that the federal govern-
23 ment has agreed to finance the federal share of the project. Howev-
24 er with the approval of the director of the budget, projects may be
25 designed prior to federal approval upon the written assurance by the
26 commissioner of transportation that federal funds are likely to be
27 forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000)

28 By chapter 55, section 1, of the laws of 2016:

29 For payment by the state of the federal share of the cost, including
30 payment of liabilities incurred prior to April 1, 2016, of
31 construction, reconstruction, alteration and rehabilitation of
32 airport and aviation facilities at Republic airport, including the
33 cost of acquisition of real property, the acquisition of equipment
34 and other related incidental expenses thereto and for the federal
35 share of consultant services in carrying out federally approved
36 aviation studies.

37 Within the amount appropriated herein, authorization is granted to the
38 department of transportation to enter into all necessary contracts
39 and agreements, subject to the approval of the director of the budg-
40 et, to carry out the purposes of this appropriation.

41 Prior to requesting a certificate of approval of availability for any
42 of the moneys authorized herein, the commissioner of transportation
43 shall certify to the director of the budget that the federal govern-
44 ment has agreed to finance the federal share of the project. Howev-
45 er with the approval of the director of the budget, projects may be
46 designed prior to federal approval upon the written assurance by the
47 commissioner of transportation that federal funds are likely to be
48 forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000)

49 By chapter 54, section 1, of the laws of 2015:

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1 For payment by the state of the federal share of the cost, including
2 payment of liabilities incurred prior to April 1, 2015, of
3 construction, reconstruction, alteration and rehabilitation of
4 airport and aviation facilities at Republic airport, including the
5 cost of acquisition of real property, the acquisition of equipment
6 and other related incidental expenses thereto and for the federal
7 share of consultant services in carrying out federally approved
8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the
10 department of transportation to enter into all necessary contracts
11 and agreements, subject to the approval of the director of the budg-
12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any
14 of the moneys authorized herein, the commissioner of transportation
15 shall certify to the director of the budget that the federal govern-
16 ment has agreed to finance the federal share of the project. Howev-
17 er with the approval of the director of the budget, projects may be
18 designed prior to federal approval upon the written assurance by the
19 commissioner of transportation that federal funds are likely to be
20 forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

21 By chapter 54, section 1, of the laws of 2014:

22 For payment by the state of the federal share of the cost, including
23 payment of liabilities incurred prior to April 1, 2014, of
24 construction, reconstruction, alteration and rehabilitation of
25 airport and aviation facilities at Republic airport, including the
26 cost of acquisition of real property, the acquisition of equipment
27 and other related incidental expenses thereto and for the federal
28 share of consultant services in carrying out federally approved
29 aviation studies.

30 Within the amount appropriated herein, authorization is granted to the
31 department of transportation to enter into all necessary contracts
32 and agreements, subject to the approval of the director of the budg-
33 et, to carry out the purposes of this appropriation.

34 Prior to requesting a certificate of approval of availability for any
35 of the moneys authorized herein, the commissioner of transportation
36 shall certify to the director of the budget that the federal govern-
37 ment has agreed to finance the federal share of the project. Howev-
38 er with the approval of the director of the budget, projects may be
39 designed prior to federal approval upon the written assurance by the
40 commissioner of transportation that federal funds are likely to be
41 forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,576,000)

42 By chapter 54, section 1, of the laws of 2013:

43 For payment by the state of the federal share of the cost, including
44 payment of liabilities incurred prior to April 1, 2013, of
45 construction, reconstruction, alteration and rehabilitation of
46 airport and aviation facilities at Republic airport, including the
47 cost of acquisition of real property, the acquisition of equipment
48 and other related incidental expenses thereto and for the federal
49 share of consultant services in carrying out federally approved
50 aviation studies.

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1 Within the amount appropriated herein, authorization is granted to the
2 department of transportation to enter into all necessary contracts
3 and agreements, subject to the approval of the director of the budg-
4 et, to carry out the purposes of this appropriation.

5 Prior to requesting a certificate of approval of availability for any
6 of the moneys authorized herein, the commissioner of transportation
7 shall certify to the director of the budget that the federal govern-
8 ment has agreed to finance the federal share of the project. Howev-
9 er with the approval of the director of the budget, projects may be
10 designed prior to federal approval upon the written assurance by the
11 commissioner of transportation that federal funds are likely to be
12 forthcoming (17521314) (53248) ... 6,000,000 (re. \$5,931,000)

13 By chapter 54, section 1, of the laws of 2012:

14 For payment by the state of the federal share of the cost, including
15 payment of liabilities incurred prior to April 1, 2012, of
16 construction, reconstruction, alteration and rehabilitation of
17 airport and aviation facilities at Republic airport, including the
18 cost of acquisition of real property, the acquisition of equipment
19 and other related incidental expenses thereto and for the federal
20 share of consultant services in carrying out federally approved
21 aviation studies.

22 Within the amount appropriated herein, authorization is granted to the
23 department of transportation to enter into all necessary contracts
24 and agreements, subject to the approval of the director of the budg-
25 et, to carry out the purposes of this appropriation.

26 Prior to requesting a certificate of approval of availability for any
27 of the moneys authorized herein, the commissioner of transportation
28 shall certify to the director of the budget that the federal govern-
29 ment has agreed to finance the federal share of the project. Howev-
30 er with the approval of the director of the budget, projects may be
31 designed prior to federal approval upon the written assurance by the
32 commissioner of transportation that federal funds are likely to be
33 forthcoming (17521214) (53248) ... 6,000,000 (re. \$6,000,000)

34 By chapter 54, section 1, of the laws of 2011:

35 For payment by the state of the federal share of the cost, including
36 payment of liabilities incurred prior to April 1, 2011, of
37 construction, reconstruction, alteration and rehabilitation of
38 airport and aviation facilities at Republic airport, including the
39 cost of acquisition of real property, the acquisition of equipment
40 and other related incidental expenses thereto and for the federal
41 share of consultant services in carrying out federally approved
42 aviation studies.

43 Within the amount appropriated herein, authorization is granted to the
44 department of transportation to enter into all necessary contracts
45 and agreements, subject to the approval of the director of the budg-
46 et, to carry out the purposes of this appropriation.

47 Prior to requesting a certificate of approval of availability for any
48 of the moneys authorized herein, the commissioner of transportation
49 shall certify to the director of the budget that the federal govern-
50 ment has agreed to finance the federal share of the project. Howev-

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1 er with the approval of the director of the budget, projects may be
2 designed prior to federal approval upon the written assurance by the
3 commissioner of transportation that federal funds are likely to be
4 forthcoming (17521114) (53248) ... 6,000,000 (re. \$2,476,000)

5 By chapter 55, section 1, of the laws of 2010:

6 For payment by the state of the federal share of the cost, including
7 payment of liabilities incurred prior to April 1, 2010, of
8 construction, reconstruction, alteration and rehabilitation of
9 airport and aviation facilities at Republic airport, including the
10 cost of acquisition of real property, the acquisition of equipment
11 and other related incidental expenses thereto and for the federal
12 share of consultant services in carrying out federally approved
13 aviation studies.

14 Within the amount appropriated herein, authorization is granted to the
15 department of transportation to enter into all necessary contracts
16 and agreements, subject to the approval of the director of the budg-
17 et, to carry out the purposes of this appropriation.

18 Prior to requesting a certificate of approval of availability for any
19 of the moneys authorized herein, the commissioner of transportation
20 shall certify to the director of the budget that the federal govern-
21 ment has agreed to finance the federal share of the project. Howev-
22 er with the approval of the director of the budget, projects may be
23 designed prior to federal approval upon the written assurance by the
24 commissioner of transportation that federal funds are likely to be
25 forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,571,000)

26 By chapter 55, section 1, of the laws of 2008:

27 For payment by the state of the federal share of the cost, including
28 payment of liabilities incurred prior to April 1, 2008, of
29 construction, reconstruction, alteration and rehabilitation of
30 airport and aviation facilities at Republic airport, including the
31 cost of acquisition of real property, the acquisition of equipment
32 and other related incidental expenses thereto and for the federal
33 share of consultant services in carrying out federally approved
34 aviation studies.

35 Within the amount appropriated herein, authorization is granted to the
36 department of transportation to enter into all necessary contracts
37 and agreements, subject to the approval of the director of the budg-
38 et, to carry out the purposes of this appropriation.

39 Prior to requesting a certificate of approval of availability for any
40 of the moneys authorized herein, the commissioner of transportation
41 shall certify to the director of the budget that the federal govern-
42 ment has agreed to finance the federal share of the project. Howev-
43 er with the approval of the director of the budget, projects may be
44 designed prior to federal approval upon the written assurance by the
45 commissioner of transportation that federal funds are likely to be
46 forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,456,000)

47 By chapter 55, section 1, of the laws of 2007:

48 For payment by the state of the federal share of the cost, including
49 payment of liabilities incurred prior to April 1, 2007, of

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1 construction, reconstruction, alteration and rehabilitation of
2 airport and aviation facilities at Republic airport, including the
3 cost of acquisition of real property, the acquisition of equipment
4 and other related incidental expenses thereto and for the federal
5 share of consultant services in carrying out federally approved
6 aviation studies.

7 Within the amount appropriated herein, authorization is granted to the
8 department of transportation to enter into all necessary contracts
9 and agreements, subject to the approval of the director of the budg-
10 et, to carry out the purposes of this appropriation.

11 Prior to requesting a certificate of approval of availability for any
12 of the moneys authorized herein, the commissioner of transportation
13 shall certify to the director of the budget that the federal govern-
14 ment has agreed to finance the federal share of the project. Howev-
15 er with the approval of the director of the budget, projects may be
16 designed prior to federal approval upon the written assurance by the
17 commissioner of transportation that federal funds are likely to be
18 forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For payment by the state of the federal share of the cost, including
21 payment of liabilities incurred prior to April 1, 2006, of
22 construction, reconstruction, alteration and rehabilitation of
23 airport and aviation facilities at Republic airport, including the
24 cost of acquisition of real property, the acquisition of equipment
25 and other related incidental expenses thereto and for the federal
26 share of consultant services in carrying out federally approved
27 aviation studies.

28 Within the amount appropriated herein, authorization is granted to the
29 department of transportation to enter into all necessary contracts
30 and agreements, subject to the approval of the director of the budg-
31 et, to carry out the purposes of this appropriation.

32 Prior to requesting a certificate of approval of availability for any
33 of the moneys authorized herein, the commissioner of transportation
34 shall certify to the director of the budget that the federal govern-
35 ment has agreed to finance the federal share of the project. Howev-
36 er with the approval of the director of the budget, projects may be
37 designed prior to federal approval upon the written assurance by the
38 commissioner of transportation that federal funds are likely to be
39 forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

40 By chapter 55, section 1, of the laws of 2005:

41 For payment by the state of the federal share of the cost, including
42 payment of liabilities incurred prior to April 1, 2005, of
43 construction, reconstruction, alteration and rehabilitation of
44 airport and aviation facilities at Republic airport, including the
45 cost of acquisition of real property, the acquisition of equipment
46 and other related incidental expenses thereto and for the federal
47 share of consultant services in carrying out federally approved
48 aviation studies.

49 Within the amount appropriated herein, authorization is granted to the
50 department of transportation to enter into all necessary contracts

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1 and agreements, subject to the approval of the director of the budg-
 2 et, to carry out the purposes of this appropriation.
 3 Prior to requesting a certificate of approval of availability for any
 4 of the moneys authorized herein, the commissioner of transportation
 5 shall certify to the director of the budget that the federal govern-
 6 ment has agreed to finance the federal share of the project. Howev-
 7 er with the approval of the director of the budget, projects may be
 8 designed prior to federal approval upon the written assurance by the
 9 commissioner of transportation that federal funds are likely to be
 10 forth coming (17520514) (53248) ... 6,000,000 (re. \$390,000)

11 By chapter 54, section 1, of the laws of 1991:

12 For payment by the state of the federal share of the cost, including
 13 payment of liabilities incurred prior to April 1, 1991, of
 14 construction, reconstruction, alteration and rehabilitation of
 15 airport and aviation facilities at Stewart and Republic airports,
 16 including the cost of acquisition of real property, the acquisition
 17 of equipment and other related incidental expenses thereto and for
 18 the federal share of consultant services in carrying out federally
 19 approved aviation studies.

20 Within the amount appropriated herein, authorization is granted to the
 21 department of transportation to enter into all necessary contracts
 22 and agreements, subject to the approval of the director of the budg-
 23 et, to carry out the purposes of this appropriation.

24 Prior to requesting a certificate of approval of availability for any
 25 of the moneys authorized herein, the commissioner of transportation
 26 shall certify to the director of the budget that the federal govern-
 27 ment has agreed to finance the federal share of the project. Howev-
 28 er with the approval of the director of the budget, projects may be
 29 designed prior to federal approval upon the written assurance by the
 30 commissioner of transportation that federal funds are likely to be
 31 forthcoming (17529114) (53248) ... 40,000,000 (re. \$1,321,000)

32 HIGHWAY FACILITIES (CCP)

33 Capital Projects Funds - Other
 34 Dedicated Highway and Bridge Trust Fund
 35 Highway and Bridge Capital Account - 30051
 36 Highway Facilities Purpose

37 STATE HIGHWAYS

38 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
 39 section 1, of the laws of 2000:

40 The sum of \$37,310,801 is hereby appropriated for the preparation of
 41 designs, plans, specifications and estimates, for the contract engi-
 42 neering services provided by private firms, for the acquisition of
 43 property, and the construction of highway, bridge and traffic
 44 improvements related to the expansion of Fort Drum, with or without
 45 Federal aid, including the payment of liabilities incurred prior to
 46 April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

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1 STATE GATEWAY INFORMATION CENTERS

2 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
3 section 1, of the laws of 2000, and as transferred from state oper-
4 ations - miscellaneous by chapter 54, section 3, of the laws of
5 1988:

6 For construction of state gateway information centers on the state's
7 major highways by the department of transportation. Such centers
8 shall be established on Interstate Route 90 in the vicinity of the
9 Massachusetts border; on Interstate Route 87 in the vicinity of
10 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
11 ity of the Canadian border; in Chautauqua county in the vicinity of
12 the Pennsylvania border; on Interstate Route 81 in the vicinity of
13 the Pennsylvania border; and on Interstate Route 87 in the vicinity
14 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000)

15 HIGHWAY - RAILROAD
16 GRADE CROSSING ELIMINATIONS
17 MINEOLA GRADE CROSSING

18 By chapter 998, section 3, of the laws of 1983:
19 For the payment of the State's share of the cost of construction, with
20 or without federal aid, of a grade crossing elimination project in
21 Mineola, Nassau County, including the cost of the acquisition of
22 property and other related work. No expenditures shall be made from
23 this appropriation for services and expenses other than the cost of
24 consulting services (03334811) (53275) (re. \$1,773,000)

25 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

- 26 Capital Projects Funds - Other
- 27 Capital Projects Fund - 30000
- 28 Infrastructure Bond Act Purpose

29 By chapter 54, section 1, of the laws of 1988:
30 For the costs, pursuant to the provisions of the rebuild New York
31 through transportation infrastructure renewal bond act of 1983, of
32 capital projects to be reimbursed from bond fund proceeds for the
33 improvement of highways, parkways, commuter parking facilities, and
34 other highway facilities including bridges, other structures, and
35 appurtenances.

36 Project costs funded from this appropriation may include, but shall
37 not be limited to, preliminary planning and feasibility studies;
38 survey and design; acquisition of property, construction, recon-
39 struction, reconditioning and preservation; the supervision and
40 inspection of construction; and for the cost of engineering
41 services. No expenditures shall be made from this appropriation for
42 personal services and expenses other than consulting services.

43 The items shown in the project schedule below shall be for projects
44 with a common purpose and may be interchanged without limitation
45 subject to the approval of the director of the division of the budg-
46 et.

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1 Funds from this appropriation may be made available for the payment of
 2 liabilities incurred prior to April 1, 1988 (17068823) (53276)
 3 22,673,000 (re. \$1,304,000)
 4 For payment of the costs of acquisition of real property and for the
 5 elimination of existing highway-railroad crossings at grade in
 6 accordance with the provisions of article ten of the transportation
 7 law or other highway/bridge projects identified in the project sche-
 8 dule below, for the costs of preparation of designs, plans, specifi-
 9 cations and estimates and for contract engineering services provided
 10 by private firms, including the payment of liabilities incurred
 11 prior to April 1, 1988, pursuant to the rebuild New York through
 12 transportation infrastructure renewal bond act of 1983. The items
 13 shown in the project schedule below shall be for projects with a
 14 common purpose and may be interchanged without limitation subject to
 15 the approval of the director of the budget (17428823) (53277)
 16 7,727,000 (re. \$3,311,000)

17 By chapter 54, section 1, of the laws of 1987:
 18 For the costs pursuant to the provisions of the rebuild New York
 19 through transportation infrastructure renewal bond act of 1983, of
 20 the cost of capital projects to be reimbursed from bond fund
 21 proceeds for the improvement of highways, parkways, commuter parking
 22 facilities, and other highway facilities including bridges, other
 23 structures, and appurtenances.

24 Project costs funded from this appropriation may include, but shall
 25 not be limited to, preliminary planning and feasibility studies;
 26 survey and design; acquisition of property, construction, recon-
 27 struction, reconditioning and preservation; the supervision and
 28 inspection of construction; and for the cost of engineering
 29 services.

30 No expenditures shall be made from this appropriation for personal
 31 services and expenses other than consulting services.

32 Notwithstanding any other provision of law, the commissioner of trans-
 33 portation is authorized to acquire all necessary land not on the
 34 state highway system for the purpose of highway projects at the
 35 request of the locality under whose jurisdiction the project is
 36 constructed or reconstructed.

37 The items shown in the project schedule below shall be for projects
 38 with a common purpose and may be interchanged without limitation
 39 subject to the approval of the director of the division of the budg-
 40 et.

41 Funds from this appropriation may be made available for the payment of
 42 liabilities incurred prior to April 1, 1987 (17078723) (53276)
 43 92,000,000 (re. \$429,000)

44 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 45 section 3, of the laws of 1988:

46 For payment of the costs of acquisition of real property and for the
 47 elimination of existing highway-railroad crossings at grade in
 48 accordance with the provisions of article ten of the transportation
 49 law or other highway/bridge projects identified in the project sche-
 50 dule below, for the costs of preparation of designs, plans, specifi-

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1 cations and estimates and for contract engineering services provided
 2 by private firms, including the payment of liabilities incurred
 3 prior to April 1, 1987, pursuant to the rebuild New York through
 4 transportation infrastructure renewal bond act of 1983. The items
 5 shown in the project schedule below shall be for projects with a
 6 common purpose and may be interchanged without limitation subject to
 7 the approval of the director of the budget (17088723) (53277)
 8 ... 8,700,000 (re. \$1,118,000)

9 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 10 section 3, of the laws of 1988:

11 For the costs pursuant to the provisions of the rebuild New York
 12 through transportation infrastructure renewal bond act of 1983, of
 13 the cost of capital projects to be reimbursed from bond fund
 14 proceeds for the improvement of highways, parkways, commuter parking
 15 facilities, and other highway facilities including bridges, other
 16 structures, and appurtenances.

17 Project costs funded from this appropriation may include, but shall
 18 not be limited to, preliminary planning and feasibility studies;
 19 survey and design; acquisition of property, construction, recon-
 20 struction, reconditioning and preservation; the supervision and
 21 inspection of construction; and for the cost of engineering
 22 services. No expenditures shall be made from this appropriation for
 23 personal services and expenses other than consulting services.

24 Notwithstanding any other provision of law, the commissioner of trans-
 25 portation is authorized to acquire all necessary land not on the
 26 state highway system for the purpose of highway projects at the
 27 request of the locality under whose jurisdiction the project is
 28 constructed or reconstructed.

29 The items shown in the project schedule below shall be for projects
 30 with a common purpose and may be interchanged without limitation
 31 subject to the approval of the director of the division of the budg-
 32 et.

33 Funds from this appropriation may be made available for the payment of
 34 liabilities incurred prior to April one, nineteen hundred eighty-six
 35 (17068623) (53276) ... 76,000,000 (re. \$429,000)

36 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 37 section 3, of the laws of 1988:

38 For the costs pursuant to the provisions of the rebuild New York
 39 through transportation infrastructure renewal bond act of 1983, of
 40 the cost of capital projects to be reimbursed from bond fund
 41 proceeds for the improvement of highways, parkways, commuter parking
 42 facilities, and other highway facilities including bridges, other
 43 structures, and appurtenances.

44 Project costs funded from this appropriation may include, but shall
 45 not be limited to, preliminary planning and feasibility studies;
 46 survey and design; acquisition of property, construction, recon-
 47 struction, reconditioning and preservation; the supervision and
 48 inspection of construction; and for the cost of engineering
 49 services. No expenditures shall be made from this appropriation for
 50 personal services and expenses other than consulting services.

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1 Notwithstanding any other provision of law, the commissioner of trans-
2 portation is authorized to acquire all necessary land not on the
3 state highway system for the purpose of highway projects at the
4 request of the locality under whose jurisdiction the project is
5 constructed or reconstructed.

6 The items shown in the project schedule below shall be for projects
7 with a common purpose and may be interchanged without limitation or
8 certification subject to the approval of the director of the divi-
9 sion of the budget.

10 Funds from this appropriation may be made available for the payment of
11 liabilities incurred prior to April one, nineteen hundred eightyfive
12 but not for the payment of liabilities incurred prior to November
13 eight, nineteen hundred eighty-three (17058523) (53276)
14 (re. \$346,000)

15 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
16 section 3, of the laws of 1988:

17 For the costs pursuant to the provisions of the rebuild New York
18 through transportation infrastructure renewal bond act of 1983, of
19 the cost of capital projects to be reimbursed from bond fund
20 proceeds for the improvement of highways, parkways, commuter parking
21 facilities, and other highway facilities including bridges, other
22 structures, and appurtenances.

23 Project costs funded from this appropriation may include, but shall
24 not be limited to, preliminary planning and feasibility studies;
25 survey and design; acquisition of property, construction, recon-
26 struction, reconditioning and preservation; the supervision and
27 inspection of construction; and for the cost of engineering
28 services. No expenditures shall be made from this appropriation for
29 personal services and expenses other than consulting services.

30 Notwithstanding any other provision of law, the commissioner of trans-
31 portation is authorized to acquire all necessary land not on the
32 state highway system for the purpose of highway projects at the
33 request of the locality under whose jurisdiction the project is
34 constructed or reconstructed.

35 The items in the schedule below for the purpose of infrastructure
36 bonds are projects with a common purpose and as such, may be inter-
37 changed without limitation subject to the approval of the director
38 of the budget.

39 Funds from this appropriation may be made available for the payment of
40 liabilities incurred prior to April one, nineteen hundred eightyfour
41 but not for the payment of liabilities incurred prior to November
42 eight, nineteen hundred eighty-three (17278423) (53276)
43 (re. \$314,000)

44 MAINTENANCE FACILITIES (CCP)

- 45 Capital Projects Funds - Other
- 46 Dedicated Highway and Bridge Trust Fund
- 47 Highway and Bridge Capital Account - 30051
- 48 Equipment Management Facilities Purpose

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1 EQUIPMENT MANAGEMENT FACILITIES

2 By chapter 55, section 1, of the laws of 2003:

3 For the purchase of transportation related equipment, including the
4 cost of all vehicles under 8,500 pounds, and including the payment
5 of liabilities incurred prior to April 1, 2003 (17260318) (53251)
6 ... 18,100,000 (re. \$342,000)

7 By chapter 55, section 1, of the laws of 2002:

8 For the purchase of transportation related equipment, including the
9 cost of all vehicles under 8,500 pounds, and including the payment
10 of liabilities incurred prior to April 1, 2002 (17260218) (53251)
11 ... 18,100,000 (re. \$28,000)

12 By chapter 55, section 1, of the laws of 1998:

13 For the preparation of designs, plans, specifications and estimates,
14 for the acquisition, alterations, and rehabilitation and improvement
15 of existing equipment management facilities, for the acquisition of
16 land and construction of new facilities for equipment management
17 purposes, and for the contract engineering services provided by
18 private firms and for the purchase of transportation related equip-
19 ment, including the payment of liabilities incurred prior to April
20 1, 1998 (17269818) (53251) ... 16,300,000 (re. \$47,000)

21 Capital Projects Funds - Other
22 Dedicated Highway and Bridge Trust Fund
23 Highway and Bridge Capital Account - 30051
24 Highway Maintenance Facilities Purpose

25 By chapter 54, section 1, of the laws of 2022:

26 For the preparation of designs, plans, specifications and estimates,
27 for the acquisition, alterations, and rehabilitation of existing
28 facilities, for the acquisition of land and construction of new
29 facilities for highway maintenance purposes, for the contract engi-
30 neering services provided by private firms, including the payment of
31 liabilities incurred prior to April 1, 2022 (17252213) (53249) ...
32 31,634,000 (re. \$27,428,000)

33 By chapter 54, section 1, of the laws of 2021:

34 For the preparation of designs, plans, specifications and estimates,
35 for the acquisition, alterations, and rehabilitation of existing
36 facilities, for the acquisition of land and construction of new
37 facilities for highway maintenance purposes, for the contract engi-
38 neering services provided by private firms, including the payment of
39 liabilities incurred prior to April 1, 2021 (17252113) (53249) ...
40 27,405,000 (re. \$19,260,000)

41 By chapter 54, section 1, of the laws of 2020:

42 For the preparation of designs, plans, specifications and estimates,
43 for the acquisition, alterations, and rehabilitation of existing
44 facilities, for the acquisition of land and construction of new
45 facilities for highway maintenance purposes, for the contract engi-

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1 neering services provided by private firms, including the payment of
 2 liabilities incurred prior to April 1, 2020. Provided, however, that
 3 no obligations against, or spending from this appropriation shall be
 4 authorized unless the director of the division of the budget certi-
 5 fies that such obligations or spending can be accommodated within
 6 the State's multi-year financial plan without adversely affecting
 7 the funding available for (a) capital projects currently authorized
 8 that are deemed essential to the health and safety of the public, or
 9 (b) essential governmental services (17252013) (53249)
 10 27,405,000 (re. \$2,747,000)

11 By chapter 54, section 1, of the laws of 2019:
 12 For the preparation of designs, plans, specifications and estimates,
 13 for the acquisition, alterations, and rehabilitation of existing
 14 facilities, for the acquisition of land and construction of new
 15 facilities for highway maintenance purposes, for the contract engi-
 16 neering services provided by private firms, including the payment of
 17 liabilities incurred prior to April 1, 2019 (17251913) (53249) ...
 18 27,405,000 (re. \$1,620,000)

19 By chapter 54, section 1, of the laws of 2018:
 20 For the preparation of designs, plans, specifications and estimates,
 21 for the acquisition, alterations, and rehabilitation of existing
 22 facilities, for the acquisition of land and construction of new
 23 facilities for highway maintenance purposes, for the contract engi-
 24 neering services provided by private firms, including the payment of
 25 liabilities incurred prior to April 1, 2018 (17251813) (53249)
 26 27,405,000 (re. \$954,000)

27 By chapter 54, section 1, of the laws of 2017:
 28 For the preparation of designs, plans, specifications and estimates,
 29 for the acquisition, alterations, and rehabilitation of existing
 30 facilities, for the acquisition of land and construction of new
 31 facilities for highway maintenance purposes, for the contract engi-
 32 neering services provided by private firms, including the payment of
 33 liabilities incurred prior to April 1, 2017 (17251713) (53249)
 34 15,965,000 (re. \$159,000)

35 By chapter 55, section 1, of the laws of 2016:
 36 For the preparation of designs, plans, specifications and estimates,
 37 for the acquisition, alterations, and rehabilitation of existing
 38 facilities, for the acquisition of land and construction of new
 39 facilities for highway maintenance purposes, for the contract engi-
 40 neering services provided by private firms, including the payment of
 41 liabilities incurred prior to April 1, 2016 (17251613) (53249)
 42 15,965,000 (re. \$8,123,000)

43 By chapter 54, section 1, of the laws of 2015:
 44 For the preparation of designs, plans, specifications and estimates,
 45 for the acquisition, alterations, and rehabilitation of existing
 46 facilities, for the acquisition of land and construction of new
 47 facilities for highway maintenance purposes, for the contract engi-

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1 neering services provided by private firms, including the payment of
 2 liabilities incurred prior to April 1, 2015 (17251513) (53249)
 3 15,965,000 (re. \$30,000)

4 By chapter 54, section 1, of the laws of 2014:
 5 For the preparation of designs, plans, specifications and estimates,
 6 for the acquisition, alterations, and rehabilitation of existing
 7 facilities, for the acquisition of land and construction of new
 8 facilities for highway maintenance purposes, for the contract engi-
 9 neering services provided by private firms, including the payment of
 10 liabilities incurred prior to April 1, 2014 (17251413) (53249)
 11 15,965,000 (re. \$32,000)

12 By chapter 54, section 1, of the laws of 2013:
 13 For the preparation of designs, plans, specifications and estimates,
 14 for the acquisition, alterations, and rehabilitation of existing
 15 facilities, for the acquisition of land and construction of new
 16 facilities for highway maintenance purposes, for the contract engi-
 17 neering services provided by private firms, including the payment of
 18 liabilities incurred prior to April 1, 2013 (17251313) (53249)
 19 15,965,000 (re. \$8,000)

20 By chapter 54, section 1, of the laws of 2012:
 21 For the preparation of designs, plans, specifications and estimates,
 22 for the acquisition, alterations, and rehabilitation of existing
 23 facilities, for the acquisition of land and construction of new
 24 facilities for highway maintenance purposes, for the contract engi-
 25 neering services provided by private firms, including the payment of
 26 liabilities incurred prior to April 1, 2012 (17251213) (53249)
 27 15,965,000 (re. \$16,000)

28 By chapter 54, section 1, of the laws of 2011:
 29 For the preparation of designs, plans, specifications and estimates,
 30 for the acquisition, alterations, and rehabilitation of existing
 31 facilities, for the acquisition of land and construction of new
 32 facilities for highway maintenance purposes, and for the contract
 33 engineering services provided by private firms, including the
 34 payment of liabilities incurred prior to April 1, 2011 (17251113)
 35 (53249) ... 15,965,000 (re. \$4,794,000)

36 By chapter 55, section 1, of the laws of 2010:
 37 For the preparation of designs, plans, specifications and estimates,
 38 for the acquisition, alterations, and rehabilitation of existing
 39 facilities, for the acquisition of land and construction of new
 40 facilities for highway maintenance purposes, and for the contract
 41 engineering services provided by private firms, including the
 42 payment of liabilities incurred prior to April 1, 2010 (17251013)
 43 (53249) ... 15,965,000 (re. \$7,965,000)

44 By chapter 55, section 1, of the laws of 2009:
 45 For the preparation of designs, plans, specifications and estimates,
 46 for the acquisition, alterations, and rehabilitation of existing

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1 facilities, for the acquisition of land and construction of new
 2 facilities for highway maintenance purposes, and for the contract
 3 engineering services provided by private firms, including the
 4 payment of liabilities incurred prior to April 1, 2009 (17250913)
 5 (53249) ... 15,965,000 (re. \$12,772,000)

6 By chapter 55, section 1, of the laws of 2008:
 7 For the preparation of designs, plans, specifications and estimates,
 8 for the acquisition, alterations, and rehabilitation of existing
 9 facilities, for the acquisition of land and construction of new
 10 facilities for highway maintenance purposes, and for the contract
 11 engineering services provided by private firms, including the
 12 payment of liabilities incurred prior to April 1, 2008 (17250813)
 13 (53249) ... 15,485,000 (re. \$2,485,000)

14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Highway and Bridge Capital Account - 30051
 17 Preparation of Plans Purpose

18 By chapter 54, section 1, of the laws of 2022:
 19 For payment to the design and construction management account of the
 20 centralized services fund of the New York state office of general
 21 services for the purpose of preparation and review of plans, spec-
 22 ifications, estimates, services, construction management and super-
 23 vision, inspection, studies, appraisals, surveys, testing and envi-
 24 ronmental impact statements, including the payment of liabilities
 25 incurred prior to April 1, 2022 (17D12230) (53250)
 26 5,771,000 (re. \$3,336,000)

27 By chapter 54, section 1, of the laws of 2021:
 28 For payment to the design and construction management account of the
 29 centralized services fund of the New York state office of general
 30 services for the purpose of preparation and review of plans, spec-
 31 ifications, estimates, services, construction management and super-
 32 vision, inspection, studies, appraisals, surveys, testing and envi-
 33 ronmental impact statements, including the payment of liabilities
 34 incurred prior to April 1, 2021 (17D12130) (53250)
 35 5,000,000 (re. \$946,000)

36 By chapter 54, section 1, of the laws of 2020:
 37 For payment to the design and construction management account of the
 38 centralized services fund of the New York state office of general
 39 services for the purpose of preparation and review of plans, spec-
 40 ifications, estimates, services, construction management and super-
 41 vision, inspection, studies, appraisals, surveys, testing and envi-
 42 ronmental impact statements, including the payment of liabilities
 43 incurred prior to April 1, 2020. Provided, however, that no obli-
 44 gations against, or spending from this appropriation shall be
 45 authorized unless the director of the division of the budget certi-
 46 fies that such obligations or spending can be accommodated within
 47 the State's multi-year financial plan without adversely affecting

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1 the funding available for (a) capital projects currently authorized
 2 that are deemed essential to the health and safety of the public, or
 3 (b) essential governmental services (17D12030) (53250)
 4 5,000,000 (re. \$559,000)

5 By chapter 54, section 1, of the laws of 2019:
 6 For payment to the design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services for the purpose of preparation and review of plans, spec-
 9 ifications, estimates, services, construction management and super-
 10 vision, inspection, studies, appraisals, surveys, testing and envi-
 11 ronmental impact statements, including the payment of liabilities
 12 incurred prior to April 1, 2019 (17D11930) (53250)
 13 5,000,000 (re. \$480,000)

14 By chapter 54, section 1, of the laws of 2018:
 15 For payment to the design and construction management account of the
 16 centralized services fund of the New York state office of general
 17 services for the purpose of preparation and review of plans, spec-
 18 ifications, estimates, services, construction management and super-
 19 vision, inspection, studies, appraisals, surveys, testing and envi-
 20 ronmental impact statements, including the payment of liabilities
 21 incurred prior to April 1, 2018 (17D11830) (53250)
 22 5,000,000 (re. \$107,000)

23 By chapter 54, section 1, of the laws of 2017:
 24 For payment to the design and construction management account of the
 25 centralized services fund of the New York state office of general
 26 services for the purpose of preparation and review of plans, spec-
 27 ifications, estimates, services, construction management and super-
 28 vision, inspection, studies, appraisals, surveys, testing and envi-
 29 ronmental impact statements, including the payment of liabilities
 30 incurred prior to April 1, 2017 (17D11730) (53250)
 31 2,200,000 (re. \$64,000)

32 By chapter 55, section 1, of the laws of 2016:
 33 For payment to the design and construction management account of the
 34 centralized services fund of the New York state office of general
 35 services for the purpose of preparation and review of plans, spec-
 36 ifications, estimates, services, construction management and super-
 37 vision, inspection, studies, appraisals, surveys, testing and envi-
 38 ronmental impact statements, including the payment of liabilities
 39 incurred prior to April 1, 2016 (17D11630) (53250)
 40 2,200,000 (re. \$35,000)

41 By chapter 54, section 1, of the laws of 2015:
 42 For payment to the design and construction management account of the
 43 centralized services fund of the New York state office of general
 44 services for the purpose of preparation and review of plans, spec-
 45 ifications, estimates, services, construction management and super-
 46 vision, inspection, studies, appraisals, surveys, testing and envi-
 47 ronmental impact statements, including the payment of liabilities

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1 incurred prior to April 1, 2015 (17D11530) (53250)
2 2,200,000 (re. \$7,000)

3 MASS TRANSPORTATION (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Mass Transit Purpose

7 By chapter 54, section 1, of the laws of 2022:

8 For the costs of mass transportation capital projects and facilities
9 including replacement of buses meeting federal standards for
10 replacement, related bus equipment and the acquisition, design and
11 construction, including engineering and consulting costs, of mass
12 transit bus garages or other mass transportation projects and facil-
13 ities approved by the commissioner of transportation in a program of
14 projects. Such funding may be part of a total project of which a
15 portion is federally funded. The moneys hereby appropriated are to
16 be made available for projects undertaken by mass transit systems
17 which are outside of the Metropolitan Transportation Commuter
18 District (17KC22MT) (54242)
19 20,000,000 (re. \$20,000,000)

20 Project	20 Project Schedule	20 Amount
21 -----		
22 To the Capital District trans-		
23 portation authority for		
24 capital projects in support		
25 of public transportation		
26 services provided directly		
27 or under contract		3,596,000
28 To the Central New York		
29 regional transportation		
30 authority for capital		
31 projects in support of		
32 public transportation		
33 services provided directly		
34 or under contract		3,282,600
35 To the Rochester-Genesee		
36 regional transportation		
37 authority for capital		
38 projects in support of		
39 public transportation bus		
40 services provided directly		
41 or under contract		3,985,700
42 To the Niagara Frontier trans-		
43 portation authority for		
44 capital projects in support		
45 of public transportation		
46 services provided directly		
47		

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1 or under contract 5,177,500
2 To all other public transpor-
3 tation systems serving
4 primarily outside the metro-
5 politan commuter transporta-
6 tion district, as defined in
7 section 1262 of the public
8 authorities law and eligible
9 to receive operating assist-
10 ance under the provisions of
11 section 18-b of the trans-
12 portation law, for capital
13 projects in support of
14 public transportation
15 services provided directly
16 or under contract in accord-
17 ance with a formula to be
18 established by the commis-
19 sioner of transportation
20 with the approval of the
21 director of the budget 3,958,200
22 -----
23 Total 20,000,000
24 =====

25 By chapter 54, section 1, of the laws of 2021:
26 For the costs of mass transportation capital projects and facilities
27 including replacement of buses meeting federal standards for
28 replacement, related bus equipment and the acquisition, design and
29 construction, including engineering and consulting costs, of mass
30 transit bus garages or other mass transportation projects and facil-
31 ities approved by the commissioner of transportation in a program of
32 projects. Such funding may be part of a total project of which a
33 portion is federally funded. The moneys hereby appropriated are to
34 be made available for projects undertaken by mass transit systems
35 which are outside of the Metropolitan Transportation Commuter
36 District (17KC21MT) (54242)
37 20,000,000 (re. \$19,576,000)

38 Project Schedule
39 Project Amount
40 -----
41 To the Capital District trans-
42 portation authority for
43 capital projects in support
44 of public transportation
45 services provided directly
46 or under contract 3,596,000
47 To the Central New York
48 regional transportation
49 authority for capital
50 projects in support of

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1 public transportation
 2 services provided directly
 3 or under contract 3,282,600
 4 To the Rochester-Genesee
 5 regional transportation
 6 authority for capital
 7 projects in support of
 8 public transportation bus
 9 services provided directly
 10 or under contract 3,985,700
 11 To the Niagara Frontier trans-
 12 portation authority for
 13 capital projects in support
 14 of public transportation
 15 services provided directly
 16 or under contract 5,177,500
 17 To all other public transpor-
 18 tation systems serving
 19 primarily outside the metro-
 20 politan commuter transporta-
 21 tion district, as defined in
 22 section 1262 of the public
 23 authorities law and eligible
 24 to receive operating assist-
 25 ance under the provisions of
 26 section 18-b of the trans-
 27 portation law, for capital
 28 projects in support of
 29 public transportation
 30 services provided directly
 31 or under contract in accord-
 32 ance with a formula to be
 33 established by the commis-
 34 sioner of transportation
 35 with the approval of the
 36 director of the budget 3,958,200

37 -----
 38 Total 20,000,000
 39 =====

40 For the Metropolitan Transportation Authority for the costs of renam-
 41 ing the Newkirk Avenue subway station on the IRT Nostrand Avenue
 42 line of the New York city subway to the Newkirk Avenue - Little
 43 Haiti station (17SC21MT) (54228) ... 250,000 (re. \$250,000)

44 By chapter 54, section 1, of the laws of 2020:
 45 For the costs of mass transportation capital projects and facilities
 46 including replacement of buses meeting federal standards for
 47 replacement, related bus equipment and the acquisition, design and
 48 construction, including engineering and consulting costs, of mass
 49 transit bus garages or other mass transportation projects and facil-
 50 ities approved by the commissioner of transportation in a program of
 51 projects. Such funding may be part of a total project of which a

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 portion is federally funded. The moneys hereby appropriated are to
 2 be made available for projects undertaken by mass transit systems
 3 which are outside of the Metropolitan Transportation Commuter
 4 District. Provided, however, that no obligations against, or spend-
 5 ing from this appropriation shall be authorized unless the director
 6 of the division of the budget certifies that such obligations or
 7 spending can be accommodated within the State's multi-year financial
 8 plan without adversely affecting the funding available for (a) capi-
 9 tal projects currently authorized that are deemed essential to the
 10 health and safety of the public, or (b) essential governmental
 11 services (17KC20MT) (54242) ... 20,000,000 (re. \$15,852,000)

12 Project Schedule	
13 Project	Amount
14 -----	
15 To the Capital District trans-	
16 portation authority for	
17 capital projects in support	
18 of public transportation	
19 services provided directly	
20 or under contract	3,596,000
21 To the Central New York	
22 regional transportation	
23 authority for capital	
24 projects in support of	
25 public transportation	
26 services provided directly	
27 or under contract	3,282,600
28 To the Rochester-Genesee	
29 regional transportation	
30 authority for capital	
31 projects in support of	
32 public transportation bus	
33 services provided directly	
34 or under contract	3,985,700
35 To the Niagara Frontier trans-	
36 portation authority for	
37 capital projects in support	
38 of public transportation	
39 services provided directly	
40 or under contract	5,177,500
41 To all other public transpor-	
42 tation systems serving	
43 primarily outside the metro-	
44 politan commuter transporta-	
45 tion district, as defined in	
46 section 1262 of the public	
47 authorities law and eligible	
48 to receive operating assist-	
49 ance under the provisions of	
50 section 18-b of the trans-	
51 portation law, for capital	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects in support of
 2 public transportation
 3 services provided directly
 4 or under contract in accord-
 5 ance with a formula to be
 6 established by the commis-
 7 sioner of transportation
 8 with the approval of the
 9 director of the budget 3,958,200
 10
 11 Total 20,000,000
 12 =====

13 By chapter 54, section 1, of the laws of 2019:
 14 For the costs of mass transportation capital projects and facilities
 15 including replacement of buses meeting federal standards for
 16 replacement, related bus equipment and the acquisition, design and
 17 construction, including engineering and consulting costs, of mass
 18 transit bus garages or other mass transportation projects and facil-
 19 ities approved by the commissioner of transportation in a program of
 20 projects. Such funding may be part of a total project of which a
 21 portion is federally funded. The moneys hereby appropriated are to
 22 be made available for projects undertaken by mass transit systems
 23 which are outside of the Metropolitan Transportation Commuter
 24 District (17KC19MT) (54242) ... 20,000,000 (re. \$7,245,000)

25 Project Schedule
 26 Project Amount
 27 -----
 28 To the Capital District trans-
 29 portation authority for
 30 capital projects in support
 31 of public transportation
 32 services provided directly
 33 or under contract 3,596,000
 34 To the Central New York
 35 regional transportation
 36 authority for capital
 37 projects in support of
 38 public transportation
 39 services provided directly
 40 or under contract 3,282,600
 41 To the Rochester-Genesee
 42 regional transportation
 43 authority for capital
 44 projects in support of
 45 public transportation bus
 46 services provided directly
 47 or under contract 3,985,700
 48 To the Niagara Frontier trans-
 49 portation authority for
 50 capital projects in support

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of public transportation
 2 services provided directly
 3 or under contract 5,177,500
 4 To all other public transpor-
 5 tation systems serving
 6 primarily outside the metro-
 7 politan commuter transporta-
 8 tion district, as defined in
 9 section 1262 of the public
 10 authorities law and eligible
 11 to receive operating assist-
 12 ance under the provisions of
 13 section 18-b of the trans-
 14 portation law, for capital
 15 projects in support of
 16 public transportation
 17 services provided directly
 18 or under contract in accord-
 19 ance with a formula to be
 20 established by the commis-
 21 sioner of transportation
 22 with the approval of the
 23 director of the budget 3,958,200
 24 -----
 25 Total 20,000,000
 26 =====

27 By chapter 54, section 1, of the laws of 2018:
 28 For the costs of mass transportation capital projects and facilities
 29 including replacement of buses meeting federal standards for
 30 replacement, related bus equipment and the acquisition, design and
 31 construction, including engineering and consulting costs, of mass
 32 transit bus garages or other mass transportation projects and facil-
 33 ities approved by the commissioner of transportation in a program of
 34 projects. Such funding may be part of a total project of which a
 35 portion is federally funded. The moneys hereby appropriated are to
 36 be made available for projects under- taken by mass transit systems
 37 which are outside of the Metropolitan Transportation Commuter
 38 District (17KC18MT) (54242) ... 20,000,000 (re. \$4,015,000)

39 Project Schedule
 40 Project Amount
 41 -----
 42 To the Capital District trans-
 43 portation authority for
 44 capital projects in support
 45 of public transportation
 46 services provided directly
 47 or under contract 3,596,000
 48 To the Central New York
 49 regional transportation
 50 authority for capital

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects in support of
2 public transportation
3 services provided directly
4 or under contract 3,282,600
5 To the Rochester-Genesee
6 regional transportation
7 authority for capital
8 projects in support of
9 public transportation bus
10 services provided directly
11 or under contract 3,985,700
12 To the Niagara Frontier trans-
13 portation authority for
14 capital projects in support
15 of public transportation
16 services provided directly
17 or under contract 5,177,500
18 To all other public transpor-
19 tation systems serving
20 primarily outside the metro-
21 politan commuter transporta-
22 tion district, as defined in
23 section 1262 of the public
24 authorities law and eligible
25 to receive operating assist-
26 ance under the provisions of
27 section 18-b of the trans-
28 portation law, for capital
29 projects in support of
30 public transportation
31 services provided directly
32 or under contract in accord-
33 ance with a formula to be
34 established by the commis-
35 sioner of transportation
36 with the approval of the
37 director of the budget 3,958,200
38 -----
39 Total 20,000,000
40 =====

41 By chapter 54, section 1, of the laws of 2017:
42 For the costs of mass transportation capital projects and facilities
43 including replacement of buses meeting federal standards for
44 replacement, related bus equipment and the acquisition, design and
45 construction, including engineering and consulting costs, of mass
46 transit bus garages or other mass transportation projects and facil-
47 ities approved by the commissioner of transportation in a program of
48 projects. Such funding may be part of a total project of which a
49 portion is federally funded. The moneys hereby appropriated are to
50 be made available for projects undertaken by mass transit systems

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 which are outside of the Metropolitan Transportation Commuter
2 District (17KC17MT) (54242) ... 20,000,000 (re. \$1,984,000)

3	Project Schedule	Amount
4	Project	Amount
5	-----	-----
6	To the Capital District trans-	
7	portation authority for	
8	capital projects in support	
9	of public transportation	
10	services provided directly	
11	or under contract 3,596,000	3,596,000
12	To the Central New York	
13	regional transportation	
14	authority for capital	
15	projects in support of	
16	public transportation	
17	services provided directly	
18	or under contract 3,282,600	3,282,600
19	To the Rochester-Genesee	
20	regional transportation	
21	authority for capital	
22	projects in support of	
23	public transportation bus	
24	services provided directly	
25	or under contract 3,985,700	3,985,700
26	To the Niagara Frontier trans-	
27	portation authority for	
28	capital projects in support	
29	of public transportation	
30	services provided directly	
31	or under contract 5,177,500	5,177,500
32	To all other public transpor-	
33	tation systems serving	
34	primarily outside the metro-	
35	politan commuter transporta-	
36	tion district, as defined in	
37	section 1262 of the public	
38	authorities law and eligible	
39	to receive operating assist-	
40	ance under the provisions of	
41	section 18-b of the trans-	
42	portation law, for capital	
43	projects in support of	
44	public transportation	
45	services provided directly	
46	or under contract in accord-	
47	ance with a formula to be	
48	established by the commis-	
49	sioner of transportation	
50	with the approval of the	
51	director of the budget 3,958,200	3,958,200

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 -----
 2 Total 20,000,000
 3 =====

4 By chapter 55, section 1, of the laws of 2016:

5 For the costs of mass transportation capital projects and facilities
 6 including replacement of buses meeting federal standards for
 7 replacement, related bus equipment and the acquisition, design and
 8 construction, including engineering and consulting costs, of mass
 9 transit bus garages or other mass transportation projects and facil-
 10 ities approved by the commissioner of transportation in a program of
 11 projects. Such funding may be part of a total project of which a
 12 portion is federally funded. The moneys hereby appropriated are to
 13 be made available for projects undertaken by mass transit systems
 14 which are outside of the Metropolitan Transportation Commuter
 15 District (17KC16MT) (54242) ... 20,000,000 (re. \$2,091,000)

16	Project Schedule	
17	Project	Amount
18	-----	
19	To the Capital District trans-	
20	portation authority for	
21	capital projects in support	
22	of public transportation	
23	services provided directly	
24	or under contract	3,596,000
25	To the Central New York	
26	regional transportation	
27	authority for capital	
28	projects in support of	
29	public transportation	
30	services provided directly	
31	or under contract	3,282,600
32	To the Rochester-Genesee	
33	regional transportation	
34	authority for capital	
35	projects in support of	
36	public transportation bus	
37	services provided directly	
38	or under contract	3,985,700
39	To the Niagara Frontier trans-	
40	portation authority for	
41	capital projects in support	
42	of public transportation	
43	services provided directly	
44	or under contract	5,177,500
45	To all other public transpor-	
46	tation systems serving	
47	primarily outside the metro-	
48	politan commuter transporta-	
49	tion district, as defined in	
50	section 1262 of the public	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authorities law and eligible
2 to receive operating assist-
3 ance under the provisions of
4 section 18-b of the trans-
5 portation law, for capital
6 projects in support of
7 public transportation
8 services provided directly
9 or under contract in accord-
10 ance with a formula to be
11 established by the commis-
12 sioner of transportation
13 with the approval of the
14 director of the budget 3,958,200
15 -----
16 Total 20,000,000
17 =====

18 By chapter 54, section 1, of the laws of 2015:
19 For the costs of mass transportation capital projects and facilities
20 including replacement of buses meeting federal standards for
21 replacement, related bus equipment and the acquisition, design and
22 construction, including engineering and consulting costs, of mass
23 transit bus garages or other mass transportation projects and facil-
24 ities approved by the commissioner of transportation in a program of
25 projects. Such funding may be part of a total project of which a
26 portion is federally funded. The moneys hereby appropriated are to
27 be made available for projects undertaken by mass transit systems
28 which are outside of the Metropolitan Transportation Commuter
29 District (17KC15MT) (54242) ... 15,000,000 (re. \$824,000)

30 Project	Project Schedule	Amount
31 -----		
32	33 To the Capital District trans-	
34	34 portation authority for	
35	35 capital projects in support	
36	36 of public transportation	
37	37 services provided directly	
38	38 or under contract	2,697,022
39	39 To the Central New York	
40	40 regional transportation	
41	41 authority for capital	
42	42 projects in support of	
43	43 public transportation	
44	44 services provided directly	
45	45 or under contract	2,461,947
46	46 To the Rochester-Genesee	
47	47 regional transportation	
48	48 authority for capital	
49	49 projects in support of	
50	50 public transportation bus	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 services provided directly
2 or under contract 2,989,262
3 To the Niagara Frontier trans-
4 portation authority for
5 capital projects in support
6 of public transportation
7 services provided directly
8 or under contract 3,883,115
9 To all other public transpor-
10 tation systems serving
11 primarily outside the metro-
12 politan commuter transporta-
13 tion district, as defined in
14 section 1262 of the public
15 authorities law and eligible
16 to receive operating assist-
17 ance under the provisions of
18 section 18-b of the trans-
19 portation law, for capital
20 projects in support of
21 public transportation
22 services provided directly
23 or under contract in accord-
24 ance with a formula to be
25 established by the commis-
26 sioner of transportation
27 with the approval of the
28 director of the budget 2,968,654
29
30 Total 15,000,000
31

32 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
33 section 1, of the laws of 2016:
34 Notwithstanding any inconsistent provision of law, the following
35 appropriations are for payment of capital expenses including but not
36 limited to the planning and design, acquisition, construction,
37 reconstruction, replacement, improvement, reconditioning, rehabili-
38 tation and preservation of mass transit facilities, vehicles,
39 related equipment and rolling stock with an average service life of
40 no less than 5 years. Such elements will be set forth in plans to be
41 approved by the director of the budget (17KW15MT) (54271)
42 121,547,600 (re. \$1,477,000)

43 Project Schedule
44 Project Amount
45

46 To the metropolitan transpor-
47 tation authority for capital
48 projects in support of
49 public transportation
50 services provided directly

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	or under contract	104,127,375
2	To the county of Rockland for	
3	capital projects in support	
4	of public transportation	
5	services provided directly	
6	or under contract	193,212
7	To the city of New York for	
8	capital projects in support	
9	of the Staten Island ferry	1,884,829
10	To the county of Westchester	
11	for capital projects in	
12	support of public transpor-	
13	tation services provided	
14	directly or under contract	3,163,599
15	To the county of Nassau for	
16	capital projects in support	
17	of public transportation	
18	services provided directly	
19	or under contract	3,826,323
20	To the county of Suffolk for	
21	capital projects in support	
22	of public transportation	
23	services provided directly	
24	or under contract	1,488,296
25	To the city of New York for	
26	capital projects in support	
27	of public transportation bus	
28	services provided directly	
29	or under contract	5,036,899
30	To all other public transpor-	
31	tation systems serving	
32	primarily within the metro-	
33	politan commuter transporta-	
34	tion district, as defined in	
35	section 1262 of the public	
36	authorities law and eligible	
37	to receive operating assist-	
38	ance under the provisions of	
39	section 18-b of the trans-	
40	portation law, for capital	
41	projects in support of	
42	public transportation	
43	services provided directly	
44	or under contract in accord-	
45	ance with a formula to be	
46	established by the commis-	
47	sioner of transportation	
48	with the approval of the	
49	director of the budget	1,827,067
50		-----
51	Total	121,547,600
52		-----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
 2 Capital Projects Fund - 30000
 3 Omnibus and Transit Purpose

4 By chapter 54, section 1, of the laws of 2022:

5 For state aid to municipal corporations for the preparation of
 6 designs, plans, specifications and estimates, for the acquisition,
 7 construction, reconstruction, and improvement of mass transportation
 8 capital projects including the acquisition of real property, for
 9 other mass transportation projects including local transportation
 10 planning studies. Notwithstanding any inconsistent provisions of
 11 law, the state share of such projects shall be 50 percent of the
 12 non-federal share, but in no event shall the state share exceed 10
 13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-
 15 portation shall make available directly to the City of New York
 16 (City) an amount commensurate with the state share of (i) federal
 17 funds previously awarded to the City and reallocated to the metro-
 18 politan transportation authority (MTA), and (ii) the federally
 19 authorized level of financial assistance transferred by resolution
 20 of the metropolitan planning organization (MPO) to the metropolitan
 21 transportation authority (MTA) and credited to the City by the MTA
 22 for capital expenses.

23 The state share of such reimbursement shall be 50 percent of the non-
 24 federal share of the federally authorized level of financial assist-
 25 ance transferred to the MTA, but in no event shall the state share
 26 exceed 10 percent of project costs. Prior to requesting reimburse-
 27 ment for projects progressed by the MTA on behalf of the City, the
 28 City shall certify to the commissioner of transportation that each
 29 eligible project progressed under this provision is federally eligi-
 30 ble and that the match amount requested does not exceed the state
 31 share of the federally authorized level of financial assistance. In
 32 addition, the City must provide an application to the commissioner
 33 of transportation certifying that the work to be funded under the
 34 project has been performed and that the City has reimbursed the MTA
 35 for 100 percent of the match amount for the project. Upon such
 36 application, the commissioner of transportation shall review and
 37 approve eligible activities for reimbursement.

38 Prior to requesting approval of a certificate of approval of avail-
 39 ability for the moneys hereby appropriated, the commissioner of
 40 transportation shall certify that each omnibus project progressed
 41 under the program has received federal approval.

42 Such certificate shall report the federally authorized level of finan-
 43 cial assistance (170M2229) (53252)
 44 30,600,000 (re. \$30,600,000)

45 By chapter 54, section 1, of the laws of 2021:

46 For state aid to municipal corporations for the preparation of
 47 designs, plans, specifications and estimates, for the acquisition,
 48 construction, reconstruction, and improvement of mass transportation
 49 capital projects including the acquisition of real property, for
 50 other mass transportation projects including local transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 planning studies. Notwithstanding any inconsistent provisions of
2 law, the state share of such projects shall be 50 percent of the
3 non-federal share, but in no event shall the state share exceed 10
4 percent of project costs.

5 Notwithstanding any other provision of law, the commissioner of trans-
6 portation shall make available directly to the City of New York
7 (City) an amount commensurate with the state share of (i) federal
8 funds previously awarded to the City and reallocated to the metro-
9 politan transportation authority (MTA), and (ii) the federally
10 authorized level of financial assistance transferred by resolution
11 of the metropolitan planning organization (MPO) to the metropolitan
12 transportation authority (MTA) and credited to the City by the MTA
13 for capital expenses.

14 The state share of such reimbursement shall be 50 percent of the non-
15 federal share of the federally authorized level of financial assist-
16 ance transferred to the MTA, but in no event shall the state share
17 exceed 10 percent of project costs. Prior to requesting reimburse-
18 ment for projects progressed by the MTA on behalf of the City, the
19 City shall certify to the commissioner of transportation that each
20 eligible project progressed under this provision is federally eligi-
21 ble and that the match amount requested does not exceed the state
22 share of the federally authorized level of financial assistance. In
23 addition, the City must provide an application to the commissioner
24 of transportation certifying that the work to be funded under the
25 project has been performed and that the City has reimbursed the MTA
26 for 100 percent of the match amount for the project. Upon such
27 application, the commissioner of transportation shall review and
28 approve eligible activities for reimbursement.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for the moneys hereby appropriated, the commissioner of
31 transportation shall certify that each omnibus project progressed
32 under the program has received federal approval.

33 Such certificate shall report the federally authorized level of finan-
34 cial assistance (170M2129) (53252)
35 18,500,000 (re. \$18,500,000)

36 By chapter 54, section 1, of the laws of 2020:

37 For state aid to municipal corporations for the preparation of
38 designs, plans, specifications and estimates, for the acquisition,
39 construction, reconstruction, and improvement of mass transportation
40 capital projects including the acquisition of real property, for
41 other mass transportation projects including local transportation
42 planning studies. Notwithstanding any inconsistent provisions of
43 law, the state share of such projects shall be 50 percent of the
44 non-federal share, but in no event shall the state share exceed 10
45 percent of project costs.

46 Notwithstanding any other provision of law, the commissioner of trans-
47 portation shall make available directly to the City of New York
48 (City) an amount commensurate with the state share of (i) federal
49 funds previously awarded to the City and reallocated to the metro-
50 politan transportation authority (MTA), and (ii) the federally
51 authorized level of financial assistance transferred by resolution

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of the metropolitan planning organization (MPO) to the metropolitan
2 transportation authority (MTA) and credited to the City by the MTA
3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the non-
5 federal share of the federally authorized level of financial assist-
6 ance transferred to the MTA, but in no event shall the state share
7 exceed 10 percent of project costs. Prior to requesting reimburse-
8 ment for projects progressed by the MTA on behalf of the City, the
9 City shall certify to the commissioner of transportation that each
10 eligible project progressed under this provision is federally eligi-
11 ble and that the match amount requested does not exceed the state
12 share of the federally authorized level of financial assistance. In
13 addition, the City must provide an application to the commissioner
14 of transportation certifying that the work to be funded under the
15 project has been performed and that the City has reimbursed the MTA
16 for 100 percent of the match amount for the project. Upon such
17 application, the commissioner of transportation shall review and
18 approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each omnibus project progressed
22 under the program has received federal approval.

23 Such certificate shall report the federally authorized level of finan-
24 cial assistance. Provided, however, that no obligations against, or
25 spending from this appropriation shall be authorized unless the
26 director of the division of the budget certifies that such obli-
27 gations or spending can be accommodated within the State's multi-
28 year financial plan without adversely affecting the funding avail-
29 able for (a) capital projects currently authorized that are deemed
30 essential to the health and safety of the public, or (b) essential
31 governmental services (170M2029) (53252)
32 18,500,000 (re. \$18,438,000)

33 By chapter 54, section 1, of the laws of 2019:

34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies. Notwithstanding any inconsistent provisions of
40 law, the state share of such projects shall be 50 percent of the
41 non-federal share, but in no event shall the state share exceed 10
42 percent of project costs.

43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation shall make available directly to the City of New York
45 (City) an amount commensurate with the state share of (i) federal
46 funds previously awarded to the City and reallocated to the metro-
47 politan transportation authority (MTA), and (ii) the federally
48 authorized level of financial assistance transferred by resolution
49 of the metropolitan planning organization (MPO) to the metropolitan
50 transportation authority (MTA) and credited to the City by the MTA
51 for capital expenses.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The state share of such reimbursement shall be 50 percent of the non-
2 federal share of the federally authorized level of financial assist-
3 ance transferred to the MTA, but in no event shall the state share
4 exceed 10 percent of project costs. Prior to requesting reimburse-
5 ment for projects progressed by the MTA on behalf of the City, the
6 City shall certify to the commissioner of transportation that each
7 eligible project progressed under this provision is federally eligi-
8 ble and that the match amount requested does not exceed the state
9 share of the federally authorized level of financial assistance. In
10 addition, the City must provide an application to the commissioner
11 of transportation certifying that the work to be funded under the
12 project has been performed and that the City has reimbursed the MTA
13 for 100 percent of the match amount for the project. Upon such
14 application, the commissioner of transportation shall review and
15 approve eligible activities for reimbursement.
16 Prior to requesting approval of a certificate of approval of avail-
17 ability for the moneys hereby appropriated, the commissioner of
18 transportation shall certify that each omnibus project progressed
19 under the program has received federal approval.
20 Such certificate shall report the federally authorized level of finan-
21 cial assistance (17OM1929) (53252)
22 18,500,000 (re. \$15,915,000)

23 By chapter 54, section 1, of the laws of 2018:
24 For state aid to municipal corporations for the preparation of
25 designs, plans, specifications and estimates, for the acquisition,
26 construction, reconstruction, and improvement of mass transportation
27 capital projects including the acquisition of real property, for
28 other mass transportation projects including local transportation
29 planning studies. Notwithstanding any inconsistent provisions of
30 law, the state share of such projects shall be 50 percent of the
31 non-federal share, but in no event shall the state share exceed 10
32 percent of project costs.

33 Notwithstanding any other provision of law, the commissioner of trans-
34 portation shall make available directly to the City of New York
35 (City) an amount commensurate with the state share of (i) federal
36 funds previously awarded to the City and reallocated to the metro-
37 politan transportation authority (MTA), and (ii) the federally
38 authorized level of financial assistance transferred by resolution
39 of the metropolitan planning organization (MPO) to the metropolitan
40 transportation authority (MTA) and credited to the City by the MTA
41 for capital expenses.

42 The state share of such reimbursement shall be 50 percent of the non-
43 federal share of the federally authorized level of financial assist-
44 ance transferred to the MTA, but in no event shall the state share
45 exceed 10 percent of project costs. Prior to requesting reimburse-
46 ment for projects progressed by the MTA on behalf of the City, the
47 City shall certify to the commissioner of transportation that each
48 eligible project progressed under this provision is federally eligi-
49 ble and that the match amount requested does not exceed the state
50 share of the federally authorized level of financial assistance. In
51 addition, the City must provide an application to the commissioner

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of transportation certifying that the work to be funded under the
 2 project has been performed and that the City has reimbursed the MTA
 3 for 100 percent of the match amount for the project. Upon such
 4 application, the commissioner of transportation shall review and
 5 approve eligible activities for reimbursement.
 6 Prior to requesting approval of a certificate of approval of avail-
 7 ability for the moneys hereby appropriated, the commissioner of
 8 transportation shall certify that each omnibus project progressed
 9 under the program has received federal approval.
 10 Such certificate shall report the federally authorized level of finan-
 11 cial assistance (170M1829) (53252)
 12 18,500,000 (re. \$14,458,000)

13 By chapter 54, section 1, of the laws of 2017:
 14 For state aid to municipal corporations for the preparation of
 15 designs, plans, specifications and estimates, for the acquisition,
 16 construction, reconstruction, and improvement of mass transportation
 17 capital projects including the acquisition of real property, for
 18 other mass transportation projects including local transportation
 19 planning studies. Notwithstanding any inconsistent provisions of
 20 law, the state share of such projects shall be 50 percent of the
 21 non-federal share, but in no event shall the state share exceed 10
 22 percent of project costs.
 23 Notwithstanding any other provision of law, the commissioner of trans-
 24 portation shall make available directly to the City of New York
 25 (City) an amount commensurate with the state share of (i) federal
 26 funds previously awarded to the City and reallocated to the metro-
 27 politan transportation authority (MTA), and (ii) the federally
 28 authorized level of financial assistance transferred by resolution
 29 of the metropolitan planning organization (MPO) to the metropolitan
 30 transportation authority (MTA) and credited to the City by the MTA
 31 for capital expenses.
 32 The state share of such reimbursement shall be 50 percent of the non-
 33 federal share of the federally authorized level of financial assist-
 34 ance transferred to the MTA, but in no event shall the state share
 35 exceed 10 percent of project costs. Prior to requesting reimburse-
 36 ment for projects progressed by the MTA on behalf of the City, the
 37 City shall certify to the commissioner of transportation that each
 38 eligible project progressed under this provision is federally eligi-
 39 ble and that the match amount requested does not exceed the state
 40 share of the federally authorized level of financial assistance. In
 41 addition, the City must provide an application to the commissioner
 42 of transportation certifying that the work to be funded under the
 43 project has been performed and that the City has reimbursed the MTA
 44 for 100 percent of the match amount for the project. Upon such
 45 application, the commissioner of transportation shall review and
 46 approve eligible activities for reimbursement.
 47 Prior to requesting approval of a certificate of approval of avail-
 48 ability for the moneys hereby appropriated, the commissioner of
 49 transportation shall certify that each omnibus project progressed
 50 under the program has received federal approval.

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1 Such certificate shall report the federally authorized level of finan-
 2 cial assistance (17OM1729) (53252)
 3 18,500,000 (re. \$11,535,000)

4 By chapter 55, section 1, of the laws of 2016:

5 For state aid to municipal corporations for the preparation of
 6 designs, plans, specifications and estimates, for the acquisition,
 7 construction, reconstruction, and improvement of mass transportation
 8 capital projects including the acquisition of real property, for
 9 other mass transportation projects including local transportation
 10 planning studies. Notwithstanding any inconsistent provisions of
 11 law, the state share of such projects shall be 50 percent of the
 12 non-federal share, but in no event shall the state share exceed 10
 13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-
 15 portation shall make available directly to the City of New York
 16 (City) an amount commensurate with the state share of (i) federal
 17 funds previously awarded to the City and reallocated to the metro-
 18 politan transportation authority (MTA), and (ii) the federally
 19 authorized level of financial assistance transferred by resolution
 20 of the metropolitan planning organization (MPO) to the metropolitan
 21 transportation authority (MTA) and credited to the City by the MTA
 22 for capital expenses.

23 The state share of such reimbursement shall be 50 percent of the
 24 nonfederal share of the federally authorized level of financial
 25 assistance transferred to the MTA, but in no event shall the state
 26 share exceed 10 percent of project costs. Prior to requesting
 27 reimbursement for projects progressed by the MTA on behalf of the
 28 City, the City shall certify to the commissioner of transportation
 29 that each eligible project progressed under this provision is feder-
 30 ally eligible and that the match amount requested does not exceed
 31 the state share of the federally authorized level of financial
 32 assistance. In addition, the City must provide an application to the
 33 commissioner of transportation certifying that the work to be funded
 34 under the project has been performed and that the City has reim-
 35 bursed the MTA for 100 percent of the match amount for the project.
 36 Upon such application, the commissioner of transportation shall
 37 review and approve eligible activities for reimbursement.

38 Prior to requesting approval of a certificate of approval of avail-
 39 ability for the moneys hereby appropriated, the commissioner of
 40 transportation shall certify that each omnibus project progressed
 41 under the program has received federal approval.

42 Such certificate shall report the federally authorized level of finan-
 43 cial assistance (17OM1629) (53252)
 44 18,500,000 (re. \$2,456,000)

45 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
 46 section 1, of the laws of 2016:

47 For state aid to municipal corporations for the preparation of
 48 designs, plans, specifications and estimates, for the acquisition,
 49 construction, reconstruction, and improvement of mass transportation
 50 capital projects including the acquisition of real property, for

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1 other mass transportation projects including local transportation
2 planning studies. Notwithstanding any inconsistent provisions of
3 law, the state share of such projects shall be 50 percent of the
4 non-federal share, but in no event shall the state share exceed 10
5 percent of project costs.

6 Notwithstanding any other provision of law, the commissioner of trans-
7 portation shall make available directly to the City of New York
8 (City) an amount commensurate with the state share of (i) federal
9 funds previously awarded to the City and reallocated to the metro-
10 politan transportation authority (MTA), and (ii) the federally
11 authorized level of financial assistance transferred by resolution
12 of the metropolitan planning organization (MPO) to the metropolitan
13 transportation authority (MTA) and credited to the City by the MTA
14 for capital expenses.

15 The state share of such reimbursement shall be 50 percent of the
16 nonfederal share of the federally authorized level of financial
17 assistance transferred to the MTA, but in no event shall the state
18 share exceed 10 percent of project costs. Prior to requesting
19 reimbursement for projects progressed by the MTA on behalf of the
20 City, the City shall certify to the commissioner of transportation
21 that each eligible project progressed under this provision is feder-
22 ally eligible and that the match amount requested does not exceed
23 the state share of the federally authorized level of financial
24 assistance. In addition, the City must provide an application to the
25 commissioner of transportation certifying that the work to be funded
26 under the project has been performed and that the City has reim-
27 bursed the MTA for 100 percent of the match amount for the project.
28 Upon such application, the commissioner of transportation shall
29 review and approve eligible activities for reimbursement.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for the moneys hereby appropriated, the commissioner of
32 transportation shall certify that each omnibus project progressed
33 under the program has received federal approval.

34 Such certificate shall report the federally authorized level of finan-
35 cial assistance (17OM1529) (53252)
36 18,500,000 (re. \$4,917,000)

37 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
38 section 1, of the laws of 2016:

39 For state aid to municipal corporations for the preparation of
40 designs, plans, specifications and estimates, for the acquisition,
41 construction, reconstruction, and improvement of mass transportation
42 capital projects including the acquisition of real property, for
43 other mass transportation projects including local transportation
44 planning studies. Notwithstanding any inconsistent provisions of
45 law, the state share of such projects shall be 50 percent of the
46 nonfederal share, but in no event shall the state share exceed 10
47 percent of project costs.

48 Notwithstanding any other provision of law, the commissioner of trans-
49 portation shall make available directly to the City of New York
50 (City) an amount commensurate with the state share of (i) federal
51 funds previously awarded to the City and reallocated to the metro-

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1 politan transportation authority (MTA), and (ii) the federally
 2 authorized level of financial assistance transferred by resolution
 3 of the metropolitan planning organization (MPO) to the metropolitan
 4 transportation authority (MTA) and credited to the City by the MTA
 5 for capital expenses.

6 The state share of such reimbursement shall be 50 percent of the
 7 nonfederal share of the federally authorized level of financial
 8 assistance transferred to the MTA, but in no event shall the state
 9 share exceed 10 percent of project costs. Prior to requesting
 10 reimbursement for projects progressed by the MTA on behalf of the
 11 City, the City shall certify to the commissioner of transportation
 12 that each eligible project progressed under this provision is feder-
 13 ally eligible and that the match amount requested does not exceed
 14 the state share of the federally authorized level of financial
 15 assistance. In addition, the City must provide an application to the
 16 commissioner of transportation certifying that the work to be funded
 17 under the project has been performed and that the City has reim-
 18 bursed the MTA for 100 percent of the match amount for the project.
 19 Upon such application, the commissioner of transportation shall
 20 review and approve eligible activities for reimbursement.

21 Prior to requesting approval of a certificate of approval of avail-
 22 ability for the moneys hereby appropriated, the commissioner
 23 of transportation shall certify that each omnibus project progressed
 24 under the program has received federal approval.

25 Such certificate shall report the federally authorized level of finan-
 26 cial assistance (17OM1429) (53252)
 27 18,500,000 (re. \$4,124,000)

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 29 section 1, of the laws of 2018:

30 For state aid to municipal corporations for the preparation of
 31 designs, plans, specifications and estimates, for the acquisition,
 32 construction, reconstruction, and improvement of mass transportation
 33 capital projects including the acquisition of real property, for
 34 other mass transportation projects including local transportation
 35 planning studies. Notwithstanding any inconsistent provisions of
 36 law, the state share of such projects shall be 50 percent of the
 37 nonfederal share, but in no event shall the state share exceed 10
 38 percent of project costs.

39 Notwithstanding any other provision of law, the commissioner of trans-
 40 portation shall make available directly to the City of New York
 41 (City) an amount commensurate with the state share of (i) federal
 42 funds previously awarded to the City and reallocated to the metro-
 43 politan transportation authority (MTA), and (ii) the federally
 44 authorized level of financial assistance transferred by resolution
 45 of the metropolitan planning organization (MPO) to the metropolitan
 46 transportation authority (MTA) and credited to the City by the MTA
 47 for capital expenses.

48 The state share of such reimbursement shall be 50 percent of the
 49 nonfederal share of the federally authorized level of financial
 50 assistance transferred to the MTA, but in no event shall the state
 51 share exceed 10 percent of project costs. Prior to requesting

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1 reimbursement for projects progressed by the MTA on behalf of the
 2 City, the City shall certify to the commissioner of transportation
 3 that each eligible project progressed under this provision is feder-
 4 ally eligible and that the match amount requested does not exceed
 5 the state share of the federally authorized level of financial
 6 assistance. In addition, the City must provide an application to the
 7 commissioner of transportation certifying that the work to be funded
 8 under the project has been performed and that the City has reim-
 9 bursed the MTA for 100 percent of the match amount for the project.
 10 Upon such application, the commissioner of transportation shall
 11 review and approve eligible activities for reimbursement.

12 Prior to requesting approval of a certificate of approval of avail-
 13 ability for the moneys hereby appropriated, the commissioner of
 14 transportation shall certify that each omnibus project progressed
 15 under the program has received federal approval.

16 Such certificate shall report the federally authorized level of finan-
 17 cial assistance (17OM1329) (53252)
 18 17,740,294 (re. \$385,000)

19 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 20 section 1, of the laws of 2018:

21 For state aid to municipal corporations for the preparation of
 22 designs, plans, specifications and estimates, for the acquisition,
 23 construction, reconstruction, and improvement of mass transportation
 24 capital projects including the acquisition of real property, for
 25 other mass transportation projects including local transportation
 26 planning studies. Notwithstanding any inconsistent provisions of
 27 law, the state share of such projects shall be 50 percent of the
 28 nonfederal share, but in no event shall the state share exceed 10
 29 percent of project costs.

30 Notwithstanding any other provision of law, the commissioner of trans-
 31 portation shall make available directly to the City of New York
 32 (City) an amount commensurate with the state share of (i) federal
 33 funds previously awarded to the City and reallocated to the metro-
 34 politan transportation authority (MTA), and (ii) the federally
 35 authorized level of financial assistance transferred by resolution
 36 of the metropolitan planning organization (MPO) to the metropolitan
 37 transportation authority (MTA) and credited to the City by the MTA
 38 for capital expenses.

39 The state share of such reimbursement shall be 50 percent of the
 40 nonfederal share of the federally authorized level of financial
 41 assistance transferred to the MTA, but in no event shall the state
 42 share exceed 10 percent of project costs. Prior to requesting
 43 reimbursement for projects progressed by the MTA on behalf of the
 44 City, the City shall certify to the commissioner of transportation
 45 that each eligible project progressed under this provision is feder-
 46 ally eligible and that the match amount requested does not exceed
 47 the state share of the federally authorized level of financial
 48 assistance. In addition, the City must provide an application to the
 49 commissioner of transportation certifying that the work to be funded
 50 under the project has been performed and that the City has reim-
 51 bursed the MTA for 100 percent of the match amount for the project.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Upon such application, the commissioner of transportation shall
 2 review and approve eligible activities for reimbursement.
 3 Prior to requesting approval of a certificate of approval of avail-
 4 ability for the moneys hereby appropriated, the commissioner of
 5 transportation shall certify that each omnibus project progressed
 6 under the program has received federal approval. Such certificate
 7 shall report the federally authorized level of financial assistance
 8 (170M1229) (53252) ... 11,709,313 (re. \$1,254,000)

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 10 section 1, of the laws of 2018:

11 For state aid to municipal corporations for the preparation of
 12 designs, plans, specifications and estimates, for the acquisition,
 13 construction, reconstruction, and improvement of mass transportation
 14 capital projects including the acquisition of real property, for
 15 other mass transportation projects including local transportation
 16 planning studies. Notwithstanding any inconsistent provisions of
 17 law, the state share of such projects shall be 50 percent of the
 18 nonfederal share, but in no event shall the state share exceed 10
 19 percent of project costs.

20 Notwithstanding any other provision of law, the commissioner of trans-
 21 portation shall make available directly to the City of New York
 22 (City) an amount commensurate with the state share of (i) federal
 23 funds previously awarded to the City and reallocated to the metro-
 24 politan transportation authority (MTA), and (ii) the federally
 25 authorized level of financial assistance transferred by resolution
 26 of the metropolitan planning organization (MPO) to the metropolitan
 27 transportation authority (MTA) and credited to the City by the MTA
 28 for capital expenses.

29 The state share of such reimbursement shall be 50 percent of the
 30 nonfederal share of the federally authorized level of financial
 31 assistance transferred to the MTA, but in no event shall the state
 32 share exceed 10 percent of project costs. Prior to requesting
 33 reimbursement for projects progressed by the MTA on behalf of the
 34 City, the City shall certify to the commissioner of transportation
 35 that each eligible project progressed under this provision is feder-
 36 ally eligible and that the match amount requested does not exceed
 37 the state share of the federally authorized level of financial
 38 assistance. In addition, the City must provide an application to the
 39 commissioner of transportation certifying that the work to be funded
 40 under the project has been performed and that the City has reim-
 41 bursed the MTA for 100 percent of the match amount for the project.
 42 Upon such application, the commissioner of transportation shall
 43 review and approve eligible activities for reimbursement.

44 Prior to requesting approval of a certificate of approval of avail-
 45 ability for the moneys hereby appropriated, the commissioner of
 46 transportation shall certify that each omnibus project progressed
 47 under the program has received federal approval. Such certificate
 48 shall report the federally authorized level of financial assistance
 49 (170M1129) (53252) ... 4,694,992 (re. \$928,000)

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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For state aid to municipal corporations for the preparation of
4 designs, plans, specifications and estimates, for the acquisition,
5 construction, reconstruction, and improvement of mass transportation
6 capital projects including the acquisition of real property, for
7 other mass transportation projects including local transportation
8 planning studies. Notwithstanding any inconsistent provisions of
9 law, the state share of such projects shall be 50 percent of the
10 nonfederal share, but in no event shall the state share exceed 10
11 percent of project costs.

12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation shall make available directly to the City of New York
14 (City) an amount commensurate with the state share of (i) federal
15 funds previously awarded to the City and reallocated to the metro-
16 politan transportation authority (MTA), and (ii) the federally
17 authorized level of financial assistance transferred by resolution
18 of the metropolitan planning organization (MPO) to the metropolitan
19 transportation authority (MTA) and credited to the City by the MTA
20 for capital expenses.

21 The state share of such reimbursement shall be 50 percent of the
22 nonfederal share of the federally authorized level of financial
23 assistance transferred to the MTA, but in no event shall the state
24 share exceed 10 percent of project costs. Prior to requesting
25 reimbursement for projects progressed by the MTA on behalf of the
26 City, the City shall certify to the commissioner of transportation
27 that each eligible project progressed under this provision is feder-
28 ally eligible and that the match amount requested does not exceed
29 the state share of the federally authorized level of financial
30 assistance. In addition, the City must provide an application to the
31 commissioner of transportation certifying that the work to be funded
32 under the project has been performed and that the City has reim-
33 bursed the MTA for 100 percent of the match amount for the project.
34 Upon such application, the commissioner of transportation shall
35 review and approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for the moneys hereby appropriated, the commissioner of
38 transportation shall certify that each omnibus project progressed
39 under the program has received federal approval. Such certificate
40 shall report the federally authorized level of financial assistance
41 (170M1029) (53252) ... 4,394,227 (re. \$1,731,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
43 section 1, of the laws of 2018:

44 For state aid to municipal corporations for the preparation of
45 designs, plans, specifications and estimates, for the acquisition,
46 construction, reconstruction, and improvement of mass transportation
47 capital projects including the acquisition of real property, for
48 other mass transportation projects including local transportation
49 planning studies. Notwithstanding any inconsistent provisions of
50 law, the state share of such projects shall be 50 percent of the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 nonfederal share, but in no event shall the state share exceed 10
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the
13 nonfederal share of the federally authorized level of financial
14 assistance transferred to the MTA, but in no event shall the state
15 share exceed 10 percent of project costs. Prior to requesting
16 reimbursement for projects progressed by the MTA on behalf of the
17 City, the City shall certify to the commissioner of transportation
18 that each eligible project progressed under this provision is feder-
19 ally eligible and that the match amount requested does not exceed
20 the state share of the federally authorized level of financial
21 assistance. In addition, the City must provide an application to the
22 commissioner of transportation certifying that the work to be funded
23 under the project has been performed and that the City has reim-
24 bursed the MTA for 100 percent of the match amount for the project.
25 Upon such application, the commissioner of transportation shall
26 review and approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-
28 ability for the moneys hereby appropriated, the commissioner of
29 transportation shall certify that each omnibus project progressed
30 under the program has received federal approval. Such certificate
31 shall report the federally authorized level of financial assistance
32 (170M0929) (53252) ... 4,278,964 (re. \$239,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
34 section 1, of the laws of 2018:

35 For state aid to municipal corporations for the preparation of
36 designs, plans, specifications and estimates, for the acquisition,
37 construction, reconstruction, and improvement of mass transportation
38 capital projects including the acquisition of real property, for
39 other mass transportation projects including local transportation
40 planning studies. Notwithstanding any inconsistent provisions of
41 law, the state share of such projects shall be 50 percent of the
42 nonfederal share, but in no event shall the state share exceed 10
43 percent of project costs.

44 Notwithstanding any other provision of law, the commissioner of trans-
45 portation shall make available directly to the City of New York
46 (City) an amount commensurate with the state share of (i) federal
47 funds previously awarded to the City and reallocated to the metro-
48 politan transportation authority (MTA), and (ii) the federally
49 authorized level of financial assistance transferred by resolution
50 of the metropolitan planning organization (MPO) to the metropolitan

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1 transportation authority (MTA) and credited to the City by the MTA
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the
4 nonfederal share of the federally authorized level of financial
5 assistance transferred to the MTA, but in no event shall the state
6 share exceed 10 percent of project costs. Prior to requesting
7 reimbursement for projects progressed by the MTA on behalf of the
8 City, the City shall certify to the commissioner of transportation
9 that each eligible project progressed under this provision is feder-
10 ally eligible and that the match amount requested does not exceed
11 the state share of the federally authorized level of financial
12 assistance. In addition, the City must provide an application to the
13 commissioner of transportation certifying that the work to be funded
14 under the project has been performed and that the City has reim-
15 bursed the MTA for 100 percent of the match amount for the project.
16 Upon such application, the commissioner of transportation shall
17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner of
20 transportation shall certify that each omnibus project progressed
21 under the program has received federal approval. Such certificate
22 shall report the federally authorized level of financial assistance
23 (170M0829) (53252) ... 3,162,902 (re. \$386,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
25 section 1, of the laws of 2018:

26 For state aid to municipal corporations for the preparation of
27 designs, plans, specifications and estimates, for the acquisition,
28 construction, reconstruction, and improvement of mass transportation
29 capital projects including the acquisition of real property, for
30 other mass transportation projects including local transportation
31 planning studies. Notwithstanding any inconsistent provisions of
32 law, the state share of such projects shall be 50 percent of the
33 nonfederal share, but in no event shall the state share exceed 10
34 percent of project costs.

35 Notwithstanding any other provision of law, the commissioner of trans-
36 portation shall make available directly to the City of New York
37 (City) an amount commensurate with the state share of (i) federal
38 funds previously awarded to the City and reallocated to the metro-
39 politan transportation authority (MTA), and (ii) the federally
40 authorized level of financial assistance transferred by resolution
41 of the metropolitan planning organization (MPO) to the metropolitan
42 transportation authority (MTA) and credited to the City by the MTA
43 for capital expenses.

44 The state share of such reimbursement shall be 50 percent of the
45 nonfederal share of the federally authorized level of financial
46 assistance transferred to the MTA, but in no event shall the state
47 share exceed 10 percent of project costs. Prior to requesting
48 reimbursement for projects progressed by the MTA on behalf of the
49 City, the City shall certify to the commissioner of transportation
50 that each eligible project progressed under this provision is feder-
51 ally eligible and that the match amount requested does not exceed

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1 the state share of the federally authorized level of financial
 2 assistance. In addition, the City must provide an application to the
 3 commissioner of transportation certifying that the work to be funded
 4 under the project has been performed and that the City has reim-
 5 bursed the MTA for 100 percent of the match amount for the project.
 6 Upon such application, the commissioner of transportation shall
 7 review and approve eligible activities for reimbursement.

8 Prior to requesting approval of a certificate of approval of avail-
 9 ability for the moneys hereby appropriated, the commissioner of
 10 transportation shall certify that each omnibus project progressed
 11 under the program has received federal approval. Such certificate
 12 shall report the federally authorized level of financial assistance
 13 (17OM0729) (53252) ... 3,272,225 (re. \$1,928,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 15 section 1, of the laws of 2018:

16 For state aid to municipal corporations for the preparation of
 17 designs, plans, specifications and estimates, for the acquisition,
 18 construction, reconstruction, and improvement of mass transportation
 19 capital projects including the acquisition of real property, for
 20 other mass transportation projects including local transportation
 21 planning studies. Notwithstanding any inconsistent provisions of
 22 law, the state share of such projects shall be 50 percent of the
 23 nonfederal share, but in no event shall the state share exceed 10
 24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-
 26 portation shall make available directly to the City of New York
 27 (City) an amount commensurate with the state share of (i) federal
 28 funds previously awarded to the City and reallocated to the metro-
 29 politan transportation authority (MTA), and (ii) the federally
 30 authorized level of financial assistance transferred by resolution
 31 of the metropolitan planning organization (MPO) to the metropolitan
 32 transportation authority (MTA) and credited to the City by the MTA
 33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the
 35 nonfederal share of the federally authorized level of financial
 36 assistance transferred to the MTA, but in no event shall the state
 37 share exceed 10 percent of project costs. Prior to requesting
 38 reimbursement for projects progressed by the MTA on behalf of the
 39 City, the City shall certify to the commissioner of transportation
 40 that each eligible project progressed under this provision is feder-
 41 ally eligible and that the match amount requested does not exceed
 42 the state share of the federally authorized level of financial
 43 assistance. In addition, the City must provide an application to the
 44 commissioner of transportation certifying that the work to be funded
 45 under the project has been performed and that the City has reim-
 46 bursed the MTA for 100 percent of the match amount for the project.
 47 Upon such application, the commissioner of transportation shall
 48 review and approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-
 50 ability for the moneys hereby appropriated, the commissioner of
 51 transportation shall certify that each omnibus project progressed

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1 under the program has received federal approval. Such certificate
 2 shall report the federally authorized level of financial assistance
 3 (170M0629) (53252) ... 1,000,246 (re. \$464,000)

4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 5 section 1, of the laws of 2018:

6 For state aid to municipal corporations for the preparation of
 7 designs, plans, specifications and estimates, for the acquisition,
 8 construction, reconstruction, and improvement of mass transportation
 9 capital projects including the acquisition of real property, for
 10 other mass transportation projects including local transportation
 11 planning studies and liabilities incurred prior to April 1, 2005.
 12 Notwithstanding any inconsistent provisions of law, the state share
 13 of such projects shall be 50 percent of the non-federal share, but
 14 in no event shall the state share exceed 10 percent of project
 15 costs.

16 Notwithstanding any other provision of law, the commissioner of trans-
 17 portation shall make available directly to the City of New York
 18 (City) an amount commensurate with the state share of (i) federal
 19 funds previously awarded to the City and reallocated to the metro-
 20 politan transportation authority (MTA), and (ii) the federally
 21 authorized level of financial assistance transferred by resolution
 22 of the metropolitan planning organization (MPO) to the metropolitan
 23 transportation authority (MTA) and credited to the City by the MTA
 24 for capital expenses. The state share of such reimbursement shall be
 25 50 percent of the non-federal share of the federally authorized
 26 level of financial assistance transferred to the MTA, but in no
 27 event shall the state share exceed 10 percent of project costs.
 28 Prior to requesting reimbursement for projects progressed by the MTA
 29 on behalf of the City, the City shall certify to the commissioner of
 30 transportation that each eligible project progressed under this
 31 provision is federally eligible and that the match amount requested
 32 does not exceed the state share of the federally authorized level of
 33 financial assistance. In addition, the City must provide an applica-
 34 tion to the commissioner of transportation certifying that the work
 35 to be funded under the project has been performed and that the City
 36 has reimbursed the MTA for 100 percent of the match amount for the
 37 project. Upon such application, the commissioner of transportation
 38 shall review and approve eligible activities for reimbursement.

39 Prior to requesting approval of a certificate of approval of avail-
 40 ability for the moneys hereby appropriated, the commissioner of
 41 transportation shall certify that each omnibus project progressed
 42 under the program has received federal approval. Such certificate
 43 shall report the federally authorized level of financial assistance
 44 (170B0529) (54296) ... 772,717 (re. \$727,000)

45 For state aid to municipal corporations for the preparation of
 46 designs, plans, specifications and estimates, for the acquisition,
 47 construction, reconstruction, and improvement of mass transportation
 48 capital projects including the acquisition of real property, for
 49 other mass transportation projects including local transportation
 50 planning studies. Notwithstanding any inconsistent provisions of
 51 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses. The state share of such reimbursement shall be
12 50 percent of the non-federal share of the federally authorized
13 level of financial assistance transferred to the MTA, but in no
14 event shall the state share exceed 10 percent of project costs.
15 Prior to requesting reimbursement for projects progressed by the MTA
16 on behalf of the City, the City shall certify to the commissioner of
17 transportation that each eligible project progressed under this
18 provision is federally eligible and that the match amount requested
19 does not exceed the state share of the federally authorized level of
20 financial assistance. In addition, the City must provide an applica-
21 tion to the commissioner of transportation certifying that the work
22 to be funded under the project has been performed and that the City
23 has reimbursed the MTA for 100 percent of the match amount for the
24 project. Upon such application, the commissioner of transportation
25 shall review and approve eligible activities for reimbursement.

26 Prior to requesting approval of a certificate of approval of avail-
27 ability for the moneys hereby appropriated, the commissioner of
28 transportation shall certify that each omnibus project progressed
29 under the program has received federal approval. Such certificate
30 shall report the federally authorized level of financial assistance
31 (170M0529) (53252) ... 406,613 (re. \$207,000)

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
33 section 1, of the laws of 2018:

34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies and liabilities incurred prior to April 1, 2004.

40 Notwithstanding any inconsistent provisions of law, the state share of
41 such projects shall be 50 percent of the non-federal share, but in
42 no event shall the state share exceed 10 percent of project costs.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each omnibus project progressed
46 under the program has received federal approval. Such certificate
47 shall report the federally authorized level of financial assistance
48 (170M0429) (53252) ... 1,365,089 (re. \$624,000)

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
50 section 1, of the laws of 2018:

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1 For state aid to municipal corporations for the preparation of
 2 designs, plans, specifications and estimates, for the acquisition,
 3 construction, reconstruction, and improvement of mass transportation
 4 capital projects including the acquisition of real property, for
 5 other mass transportation projects including local transportation
 6 planning studies and liabilities incurred prior to April 1, 2003
 7 (17OM0329) (53252) ... 55,159 (re. \$55,000)

8 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
 9 section 1, of the laws of 2018:

10 For state aid to municipal corporations for the preparation of
 11 designs, plans, specifications and estimates, for the acquisition,
 12 construction, reconstruction, and improvement of mass transportation
 13 capital projects including the acquisition of real property, for
 14 other mass transportation projects including local transportation
 15 planning studies and liabilities incurred prior to April 1, 2002
 16 (17OM0229) (53252) ... 136,853 (re. \$62,000)

17 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
 18 section 1, of the laws of 2018:

19 For state aid to municipal corporations for the preparation of
 20 designs, plans, specifications and estimates, for the acquisition,
 21 construction, reconstruction, and improvement of mass transportation
 22 capital projects including the acquisition of real property, for
 23 other mass transportation projects including local transportation
 24 planning studies and liabilities incurred prior to April 1, 2001
 25 (17OM0129) (53252) ... 447,258 (re. \$198,000)

26 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 27 section 1, of the laws of 2018:

28 For state aid to municipal corporations for the preparation of
 29 designs, plans, specifications and estimates, for the acquisition,
 30 construction, reconstruction, and improvement of mass transportation
 31 capital projects including the acquisition of real property, for
 32 other mass transportation projects including local transportation
 33 planning studies and liabilities incurred prior to April 1, 2000
 34 (17OM0029) (53252) ... 6,854,619 (re. \$6,747,000)

35 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
 36 section 1, of the laws of 2018:

37 For state aid to municipal corporations for the preparation of
 38 designs, plans, specifications and estimates, for the acquisition,
 39 construction, reconstruction, and improvement of mass transportation
 40 capital projects including the acquisition of real property, for
 41 other mass transportation projects including local transportation
 42 planning studies and liabilities incurred prior to April 1, 1999
 43 (17OM9929) (53252) ... 1,130,662 (re. \$1,054,000)

44 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
 45 section 1, of the laws of 2018:

46 For state aid to municipal corporations for the preparation of
 47 designs, plans, specifications and estimates, for the acquisition,

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1 construction, reconstruction, and improvement of mass transportation
 2 capital projects including the acquisition of real property, for
 3 other mass transportation projects including local transportation
 4 planning studies and liabilities incurred prior to April 1, 1998
 5 (170M9829) (53252) ... 380,078 (re. \$380,000)

6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 7 section 1, of the laws of 2018:

8 For state aid to municipal corporations for the preparation of
 9 designs, plans, specifications and estimates, for the acquisition,
 10 construction, reconstruction, and improvement of mass transportation
 11 capital projects including the acquisition of real property, for
 12 other mass transportation projects including local transportation
 13 planning studies and liabilities incurred prior to April 1, 1997
 14 (170M9729) (53252) ... 434,519 (re. \$245,000)

15 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
 16 section 1, of the laws of 2018:

17 For state aid to municipal corporations for the preparation of
 18 designs, plans, specifications and estimates, for the acquisition,
 19 construction, reconstruction, and improvement of mass transportation
 20 capital projects including the acquisition of real property and
 21 liabilities incurred prior to April 1, 1996 (170M9629) (53252) ...
 22 487,483 (re. \$457,000)

23 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 24 section 1, of the laws of 2018:

25 For state aid to municipal corporations for the preparation of
 26 designs, plans, specifications and estimates, for the acquisition,
 27 construction, reconstruction, and improvement of mass transportation
 28 capital projects including the acquisition of real property and
 29 liabilities incurred prior to April 1, 1994 (170M9429) (53252) ...
 30 9,075,757 (re. \$8,656,000)

31 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 32 section 1, of the laws of 2018:

33 For state aid to municipal corporations for the preparation of
 34 designs, plans, specifications and estimates, for the acquisition,
 35 construction, reconstruction, and improvement of mass transportation
 36 capital projects including the acquisition of real property and
 37 liabilities incurred prior to April 1, 1993 (170M9329) (53252) ...
 38 4,181,445 (re. \$3,264,000)

39 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 40 section 1, of the laws of 2018:

41 For state aid to municipal corporations for the preparation of
 42 designs, plans, specifications and estimates, for the acquisition,
 43 construction, reconstruction, and improvement of mass transportation
 44 capital projects notwithstanding any inconsistent provisions of law,
 45 including the acquisition of real property and liabilities incurred
 46 prior to April one, nineteen hundred eighty-six (170S8629) (53252)
 47 ... 641,834 (re. \$141,000)

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1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 High Speed Rail Purpose

5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
6 section 5, of the laws of 2006:

7 For the construction and reconstruction of rail capital and highway
8 railroad crossings, facilities and intercity rail passenger service
9 improvements to the New York State Empire Rail Corridor between New
10 York City and Niagara Falls. A corridor program of projects shall be
11 advanced in accordance with a memorandum of understanding between
12 the commissioner and the senate task force on high speed rail
13 (17270641) (53257) ... 22,000,000 (re. \$897,000)

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Mass Transportation and Rail Freight Purpose

17 RAIL AND RAPID TRANSIT

18 By chapter 369, section 2, of the laws of 1979, as amended by chapter
19 54, section 3, of the laws of 1988, for:

20 The acquisition, construction, reconstruction, establishment, improve-
21 ment and rehabilitation of urban, commuter and intercity rail
22 passenger and rapid transit systems and rail freight capital facili-
23 ties, for the acquisition of real property and interests in real
24 roperty required or expected to be required therefor, and for any
25 capital equipment to be used in connection therewith, including all
26 costs incidental thereto in accordance with the following schedule:
27 (01395012) (53110) (re. \$148,000)

28 The commissioner of transportation shall prepare and submit to the
29 governor as part of his annual budget request submission a report
30 which shall make findings and recommendations with respect to the
31 state's intercity rail passenger service and rail service energy
32 conservation programs. Such report shall include, in addition to any
33 other information the commissioner shall determine appropriate, the
34 following: (a) the impact and effectiveness of the state's programs
35 to continue and preserve rail passenger and rail freight services,
36 including federal and state operating subsidy payments actually made
37 and projected to be made during each of the two next succeeding
38 state fiscal years; and (b) the development of operating, pricing
39 and fare guidelines and standards of service and equipment and
40 facility maintenance standards that may be applied in evaluating the
41 cost and quality of service on those rail lines receiving state
42 and/or federal operating and/or capital assistance.

43 Capital Projects Funds - Other
44 Capital Projects Fund - 30000
45 Non-MTA Capital Purpose

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1 By chapter 54, section 1, of the laws of 2022:

2 For the payment of the costs of mass transportation capital projects
3 and facilities including replacement of buses meeting federal stand-
4 ards for replacement, related bus equipment and the acquisition,
5 design and construction, including engineering and consulting costs,
6 of mass transit bus garages or other mass transportation projects
7 and facilities approved by the commissioner of transportation in a
8 program of projects. Such funding may be part of a total project of
9 which a portion is federally funded but shall not be used in substi-
10 tution for the required non-federal matching shares of the federal-
11 ly-funded portion of the project to which it is added. The moneys
12 hereby appropriated are to be made available for projects undertaken
13 by mass transit systems other than those mass transit operating
14 agencies which receive money from the metropolitan transportation
15 authority dedicated tax fund (17NM2231) (53253)
16 18,500,000 (re. \$18,500,000)

17 By chapter 54, section 1, of the laws of 2021:

18 For the payment of the costs of mass transportation capital projects
19 and facilities including replacement of buses meeting federal stand-
20 ards for replacement, related bus equipment and the acquisition,
21 design and construction, including engineering and consulting costs,
22 of mass transit bus garages or other mass transportation projects
23 and facilities approved by the commissioner of transportation in a
24 program of projects. Such funding may be part of a total project of
25 which a portion is federally funded but shall not be used in substi-
26 tution for the required non-federal matching shares of the federal-
27 ly-funded portion of the project to which it is added. The moneys
28 hereby appropriated are to be made available for projects undertaken
29 by mass transit systems other than those mass transit operating
30 agencies which receive money from the metropolitan transportation
31 authority dedicated tax fund (17NM2131) (53253)
32 18,500,000 (re. \$18,500,000)

33 By chapter 54, section 1, of the laws of 2020:

34 For the payment of the costs of mass transportation capital projects
35 and facilities including replacement of buses meeting federal stand-
36 ards for replacement, related bus equipment and the acquisition,
37 design and construction, including engineering and consulting costs,
38 of mass transit bus garages or other mass transportation projects
39 and facilities approved by the commissioner of transportation in a
40 program of projects. Such funding may be part of a total project of
41 which a portion is federally funded but shall not be used in substi-
42 tution for the required non-federal matching shares of the federal-
43 ly-funded portion of the project to which it is added. The moneys
44 hereby appropriated are to be made available for projects undertaken
45 by mass transit systems other than those mass transit operating
46 agencies which receive money from the metropolitan transportation
47 authority dedicated tax fund. Provided, however, that no obligations
48 against, or spending from this appropriation shall be authorized
49 unless the director of the division of the budget certifies that
50 such obligations or spending can be accommodated within the State's

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1 multi-year financial plan without adversely affecting the funding
 2 available for (a) capital projects currently authorized that are
 3 deemed essential to the health and safety of the public, or (b)
 4 essential governmental services (17NM2031) (53253)
 5 18,500,000 (re. \$18,500,000)

6 By chapter 54, section 1, of the laws of 2019:

7 For the payment of the costs of mass transportation capital projects
 8 and facilities including replacement of buses meeting federal stand-
 9 ards for replacement, related bus equipment and the acquisition,
 10 design and construction, including engineering and consulting costs,
 11 of mass transit bus garages or other mass transportation projects
 12 and facilities approved by the commissioner of transportation in a
 13 program of projects. Such funding may be part of a total project of
 14 which a portion is federally funded but shall not be used in substi-
 15 tution for the required non-federal matching shares of the federal-
 16 ly-funded portion of the project to which it is added. The moneys
 17 hereby appropriated are to be made available for projects undertaken
 18 by mass transit systems other than those mass transit operating
 19 agencies which receive money from the metropolitan transportation
 20 authority dedicated tax fund (17NM1931) (53253)
 21 18,500,000 (re. \$18,500,000)

22 By chapter 54, section 1, of the laws of 2018:

23 For the payment of the costs of mass transportation capital projects
 24 and facilities including replacement of buses meeting federal stand-
 25 ards for replacement, related bus equipment and the acquisition,
 26 design and construction, including engineering and consulting costs,
 27 of mass transit bus garages or other mass transportation projects
 28 and facilities approved by the commissioner of transportation in a
 29 program of projects. Such funding may be part of a total project of
 30 which a portion is federally funded but shall not be used in substi-
 31 tution for the required non-federal matching shares of the federal-
 32 ly-funded portion of the project to which it is added. The moneys
 33 hereby appropriated are to be made available for projects undertaken
 34 by mass transit systems other than those mass transit operating
 35 agencies which receive money from the metropolitan transportation
 36 authority dedicated tax fund (17NM1831) (53253)
 37 18,500,000 (re. \$13,294,000)

38 For the payment of the costs of mass transportation capital projects
 39 and facilities including replacement of buses meeting federal stand-
 40 ards for replacement, related bus equipment and the acquisition,
 41 design and construction, including engineering and consulting costs,
 42 of mass transit bus garages or other mass transportation projects
 43 and facilities approved by the commissioner of transportation in a
 44 program of projects. Such funding may be part of a total project of
 45 which a portion is federally funded but shall not be used in substi-
 46 tution for the required non-federal matching shares of the federal-
 47 ly-funded portion of the project to which it is added. The moneys
 48 hereby appropriated are to be made available for projects undertaken
 49 by mass transit systems other than those mass transit operating
 50 agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund (17NP1831) (54207)
 2 20,000,000 (re. \$9,937,000)

3 By chapter 54, section 1, of the laws of 2017:

4 For the payment of the costs of mass transportation capital projects
 5 and facilities including replacement of buses meeting federal stand-
 6 ards for replacement, related bus equipment and the acquisition,
 7 design and construction, including engineering and consulting costs,
 8 of mass transit bus garages or other mass transportation projects
 9 and facilities approved by the commissioner of transportation in a
 10 program of projects. Such funding may be part of a total project of
 11 which a portion is federally funded but shall not be used in substi-
 12 tution for the required non-federal matching shares of the federal-
 13 ly-funded portion of the project to which it is added. The moneys
 14 hereby appropriated are to be made available for projects undertaken
 15 by mass transit systems other than those mass transit operating
 16 agencies which receive money from the metropolitan transportation
 17 authority dedicated tax fund (17NM1731) (53253)
 18 18,500,000 (re. \$4,295,000)

19 For the payment of the costs of mass transportation capital projects
 20 and facilities including replacement of buses meeting federal stand-
 21 ards for replacement, related bus equipment and the acquisition,
 22 design and construction, including engineering and consulting costs,
 23 of mass transit bus garages or other mass transportation projects
 24 and facilities approved by the commissioner of transportation in a
 25 program of projects. Such funding may be part of a total project of
 26 which a portion is federally funded but shall not be used in substi-
 27 tution for the required non-federal matching shares of the federal-
 28 ly-funded portion of the project to which it is added. The moneys
 29 hereby appropriated are to be made available for projects undertaken
 30 by mass transit systems other than those mass transit operating
 31 agencies which receive money from the metropolitan transportation
 32 authority dedicated tax fund (17NP1731) (54207)
 33 20,000,000 (re. \$4,879,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For the payment of the costs of mass transportation capital projects
 36 and facilities including replacement of buses meeting federal stand-
 37 ards for replacement, related bus equipment and the acquisition,
 38 design and construction, including engineering and consulting costs,
 39 of mass transit bus garages or other mass transportation projects
 40 and facilities approved by the commissioner of transportation in a
 41 program of projects. Such funding may be part of a total project of
 42 which a portion is federally funded but shall not be used in substi-
 43 tution for the required non-federal matching shares of the federal-
 44 ly-funded portion of the project to which it is added. The moneys
 45 hereby appropriated are to be made available for projects undertaken
 46 by mass transit systems other than those mass transit operating
 47 agencies which receive money from the metropolitan transportation
 48 authority dedicated tax fund (17NM1631) (53253)
 49 18,500,000 (re. \$7,438,000)

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1 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
2 section 1, of the laws of 2016:

3 For the payment of the costs of mass transportation capital projects
4 and facilities including replacement of buses meeting federal stand-
5 ards for replacement, related bus equipment and the acquisition,
6 design and construction, including engineering and consulting costs,
7 of mass transit bus garages or other mass transportation projects
8 and facilities approved by the commissioner of transportation in a
9 program of projects. Such funding may be part of a total project of
10 which a portion is federally funded but shall not be used in substi-
11 tution for the required non-federal matching shares of the federal-
12 ly-funded portion of the project to which it is added. The moneys
13 hereby appropriated are to be made available for projects undertaken
14 by mass transit systems other than those mass transit operating
15 agencies which receive money from the metropolitan transportation
16 authority dedicated tax fund (17NM1531) (53253)
17 18,500,000 (re. \$9,981,000)

18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
19 section 1, of the laws of 2016:

20 For the payment of the costs of mass transportation capital projects
21 and facilities including replacement of buses meeting federal stand-
22 ards for replacement, related bus equipment and the acquisition,
23 design and construction, including engineering and consulting costs,
24 of mass transit bus garages or other mass transportation projects
25 and facilities approved by the commissioner of transportation in a
26 program of projects. Such funding may be part of a total project of
27 which a portion is federally funded but shall not be used in substi-
28 tution for the required non-federal matching shares of the federal-
29 ly-funded portion of the project to which it is added. The moneys
30 hereby appropriated are to be made available for projects undertaken
31 by mass transit systems other than those mass transit operating
32 agencies which receive money from the metropolitan transportation
33 authority dedicated tax fund (17NM1431) (53253)
34 18,500,000 (re. \$18,500,000)

35 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
36 section 1, of the laws of 2018:

37 For the payment of the costs of mass transportation capital projects
38 and facilities including replacement of buses meeting federal stand-
39 ards for replacement, related bus equipment and the acquisition,
40 design and construction, including engineering and consulting costs,
41 of mass transit bus garages or other mass transportation projects
42 and facilities approved by the commissioner of transportation in a
43 program of projects. Such funding may be part of a total project of
44 which a portion is federally funded but shall not be used in substi-
45 tution for the required non-federal matching shares of the federal-
46 ly-funded portion of the project to which it is added. The moneys
47 hereby appropriated are to be made available for projects undertaken
48 by mass transit systems other than those mass transit operating
49 agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund (17NM1331) (53253)
 2 7,667,146 (re. \$7,085,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
 4 section 1, of the laws of 2016:

5 For the payment of the costs of mass transportation capital projects
 6 and facilities including replacement of buses meeting federal stand-
 7 ards for replacement, related bus equipment and the acquisition,
 8 design and construction, including engineering and consulting costs,
 9 of mass transit bus garages or other mass transportation projects
 10 and facilities approved by the commissioner of transportation in a
 11 program of projects. Such funding may be part of a total project of
 12 which a portion is federally funded but shall not be used in substi-
 13 tution for the required non-federal matching shares of the federal-
 14 ly-funded portion of the project to which it is added. The moneys
 15 hereby appropriated are to be made available for projects undertaken
 16 by mass transit systems other than those mass transit operating
 17 agencies which receive money from the metropolitan transportation
 18 authority dedicated tax fund (17NM1231) (53253)
 19 18,500,000 (re. \$18,500,000)

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,
 21 section 1, of the laws of 2016:

22 For the payment of the costs of mass transportation capital projects
 23 and facilities including replacement of buses meeting federal stand-
 24 ards for replacement, related bus equipment and the acquisition,
 25 design and construction, including engineering and consulting costs,
 26 of mass transit bus garages or other mass transportation projects
 27 and facilities approved by the commissioner of transportation in a
 28 program of projects. Such funding may be part of a total project of
 29 which a portion is federally funded but shall not be used in substi-
 30 tution for the required non-federal matching shares of the federal-
 31 ly-funded portion of the project to which it is added. The moneys
 32 hereby appropriated are to be made available for projects undertaken
 33 by mass transit systems other than those mass transit operating
 34 agencies which receive money from the metropolitan transportation
 35 authority dedicated tax fund (17NM1131) (53253)
 36 18,500,000 (re. \$18,500,000)

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
 38 section 1, of the laws of 2016:

39 For the payment of the costs of mass transportation capital projects
 40 and facilities including replacement of buses meeting federal stand-
 41 ards for replacement, related bus equipment and the acquisition,
 42 design and construction, including engineering and consulting costs,
 43 of mass transit bus garages or other mass transportation projects
 44 and facilities approved by the commissioner of transportation in a
 45 program of projects. Such funding may be part of a total project of
 46 which a portion is federally funded but shall not be used in substi-
 47 tution for the required non-federal matching shares of the federal-
 48 ly-funded portion of the project to which it is added. The moneys
 49 hereby appropriated are to be made available for projects undertaken

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1 by mass transit systems other than those mass transit operating
 2 agencies which receive money from the metropolitan transportation
 3 authority dedicated tax fund (17NM1031) (53253)
 4 18,500,000 (re. \$18,500,000)

5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 6 section 1, of the laws of 2016:

7 For the payment of the costs of mass transportation capital projects
 8 and facilities including replacement of buses meeting federal stand-
 9 ards for replacement, related bus equipment and the acquisition,
 10 design and construction, including engineering and consulting costs,
 11 of mass transit bus garages or other mass transportation projects
 12 and facilities approved by the commissioner of transportation in a
 13 program of projects. Such funding may be part of a total project of
 14 which a portion is federally funded but shall not be used in substi-
 15 tution for the required non-federal matching shares of the federal-
 16 ly-funded portion of the project to which it is added. The moneys
 17 hereby appropriated are to be made available for projects undertaken
 18 by mass transit systems other than those mass transit operating
 19 agencies which receive money from the metropolitan transportation
 20 authority dedicated tax fund (17NM0931) (53253)
 21 21,000,000 (re. \$21,000,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 23 section 1, of the laws of 2016:

24 For the payment of the costs of mass transportation capital projects
 25 and facilities including replacement of buses meeting federal stand-
 26 ards for replacement, related bus equipment and the acquisition,
 27 design and construction, including engineering and consulting costs,
 28 of mass transit bus garages or other mass transportation projects
 29 and facilities approved by the commissioner of transportation in a
 30 program of projects. Such funding may be part of a total project of
 31 which a portion is federally funded but shall not be used in substi-
 32 tution for the required non-federal matching shares of the federal-
 33 ly-funded portion of the project to which it is added. The moneys
 34 hereby appropriated are to be made available for projects undertaken
 35 by mass transit systems other than those mass transit operating
 36 agencies which receive money from the metropolitan transportation
 37 authority dedicated tax fund (17NM0831) (53253)
 38 21,000,000 (re. \$21,000,000)

39 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 40 section 1, of the laws of 2018:

41 For the payment of the costs of mass transportation capital projects
 42 and facilities including replacement of buses meeting federal stand-
 43 ards for replacement, related bus equipment and the acquisition,
 44 design and construction, including engineering and consulting costs,
 45 of mass transit bus garages or other mass transportation projects
 46 and facilities approved by the commissioner of transportation in a
 47 program of projects. Such funding may be part of a total project of
 48 which a portion is federally funded but shall not be used in substi-
 49 tion for the required non-federal matching shares of the federal-

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1 ly-funded portion of the project to which it is added. The moneys
 2 hereby appropriated are to be made available for projects undertaken
 3 by mass transit systems other than those mass transit operating
 4 agencies which receive money from the metropolitan transportation
 5 authority dedicated tax fund (17NM0731) (53253)
 6 13,577,598 (re. \$13,242,000)
 7 For the payment of the costs of clean air-related mass transportation
 8 capital infrastructure projects, designed to achieve significant
 9 environmental benefit including but not limited to the acquisition
 10 of clean fuel buses. The moneys hereby appropriated are to be made
 11 available for projects undertaken by mass transit systems other than
 12 those mass transit operating agencies which receive money from the
 13 metropolitan transportation authority dedicated tax fund (17CA0731)
 14 (53254) ... 17,500,000 (re. \$17,500,000)

15 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 16 section 1, of the laws of 2018:
 17 For the payment of the costs of mass transportation capital projects
 18 and facilities including replacement of buses meeting federal stand-
 19 ards for replacement, related bus equipment and the acquisition,
 20 design and construction, including engineering and consulting costs,
 21 of mass transit bus garages or other mass transportation projects
 22 and facilities approved by the commissioner of transportation in a
 23 program of projects. Such funding may be part of a total project of
 24 which a portion is federally funded but shall not be used in substi-
 25 tution for the required non-federal matching shares of the federal-
 26 ly-funded portion of the project to which it is added. The moneys
 27 hereby appropriated are to be made available for projects undertaken
 28 by mass transit systems other than those mass transit operating
 29 agencies which receive money from the metropolitan transportation
 30 authority dedicated tax fund (17NM0631) (53253)
 31 4,456,030 (re. \$4,149,000)

32 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 33 section 1, of the laws of 2018:
 34 For the payment of the costs of mass transportation capital projects
 35 and facilities including replacement of buses meeting federal stand-
 36 ards for replacement, related bus equipment and the acquisition,
 37 design and construction, including engineering and consulting costs,
 38 of mass transit bus garages or other mass transportation projects
 39 and facilities approved by the commissioner of transportation in a
 40 program of projects. Such funding may be part of a total project of
 41 which a portion is federally funded but shall not be used in substi-
 42 tution for the required non-federal matching shares of the federal-
 43 ly-funded portion of the project to which it is added. The moneys
 44 hereby appropriated are to be made available for projects undertaken
 45 by mass transit systems other than those mass transit operating
 46 agencies which receive money from the metropolitan transportation
 47 authority dedicated tax fund (17NM0531) (53253)
 48 3,441,336 (re. \$3,441,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For the payment of the costs of mass transportation capital projects
4 and facilities including replacement of buses meeting federal stand-
5 ards for replacement, related bus equipment and the acquisition,
6 design and construction, including engineering and consulting costs,
7 of mass transit bus garages or other mass transportation projects
8 and facilities approved by the commissioner of transportation in a
9 program of projects. Such funding may be part of a total project of
10 which a portion is federally funded but shall not be used in substi-
11 tution for the required non-federal matching shares of the federal-
12 ly-funded portion of the project to which it is added. The moneys
13 hereby appropriated are to be made available for projects undertaken
14 by mass transit systems other than those mass transit operating
15 agencies which receive money from the metropolitan transportation
16 authority dedicated tax fund (17NM0431) (53253)
17 1,732,542 (re. \$1,675,000)

18 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
19 section 1, of the laws of 2018:

20 For the payment of the costs of mass transportation capital projects
21 and facilities including replacement of buses meeting federal stand-
22 ards for replacement, related bus equipment and the acquisition,
23 design and construction, including engineering and consulting costs,
24 of mass transit bus garages or other mass transportation projects
25 and facilities approved by the commissioner of transportation in a
26 program of projects. Such funding may be part of a total project of
27 which a portion is federally funded but shall not be used in substi-
28 tution for the required non-federal matching shares of the federal-
29 ly-funded portion of the project to which it is added. The moneys
30 hereby appropriated are to be made available for projects undertaken
31 by mass transit systems other than those mass transit operating
32 agencies which receive money from the metropolitan transportation
33 authority dedicated tax fund (17NM0331) (53253)
34 715,460 (re. \$715,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
36 section 1, of the laws of 2018:

37 For the payment of the costs of mass transportation capital projects
38 and facilities including replacement of buses meeting federal stand-
39 ards for replacement, related bus equipment and the acquisition,
40 design and construction, including engineering and consulting costs,
41 of mass transit bus garages or other mass transportation projects
42 and facilities approved by the commissioner of transportation in a
43 program of projects. Such funding may be part of a total project of
44 which a portion is federally funded but shall not be used in substi-
45 tution for the required non-federal matching shares of the federal-
46 ly-funded portion of the project to which it is added. The moneys
47 hereby appropriated are to be made available for projects undertaken
48 by mass transit systems other than those mass transit operating
49 agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund (17NM0231) (53253)
 2 713,410 (re. \$713,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
 4 section 1, of the laws of 2018:

5 For the payment of the costs of mass transportation capital projects
 6 and facilities including replacement of buses meeting federal stand-
 7 ards for replacement, related bus equipment and the acquisition,
 8 design and construction, including engineering and consulting costs,
 9 of mass transit bus garages or other mass transportation projects
 10 and facilities approved by the commissioner of transportation in a
 11 program of projects. Such funding may be part of a total project of
 12 which a portion is federally funded but shall not be used in substi-
 13 tution for the required non-federal matching shares of the federal-
 14 ly-funded portion of the project to which it is added. The moneys
 15 hereby appropriated are to be made available for projects undertaken
 16 by mass transit systems other than those mass transit operating
 17 agencies which receive money from the metropolitan transportation
 18 authority dedicated tax fund (17NM0131) (53253)
 19 210,034 (re. \$200,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 21 section 1, of the laws of 2018:

22 For the payment of the costs of mass transportation capital projects
 23 and facilities including replacement of buses meeting federal stand-
 24 ards for replacement, related bus equipment and the acquisition,
 25 design and construction, including engineering and consulting costs,
 26 of mass transit bus garages or other mass transportation projects
 27 and facilities approved by the commissioner of transportation in a
 28 program of projects. Such funding may be part of a total project of
 29 which a portion is federally funded but shall not be used in substi-
 30 tution for the required non-federal matching shares of the federal-
 31 ly-funded portion of the project to which it is added. The moneys
 32 hereby appropriated are to be made available for projects undertaken
 33 by mass transit systems other than those mass transit operating
 34 agencies which receive money from the metropolitan transportation
 35 authority dedicated tax fund (17NM0031) (53253)
 36 79,647 (re. \$79,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
 38 section 1, of the laws of 2018:

39 For the payment of the costs of mass transportation capital projects
 40 and facilities including replacement of buses meeting federal stand-
 41 ards for replacement, related bus equipment and the acquisition,
 42 design and construction, including engineering and consulting costs,
 43 of mass transit bus garages or other mass transportation projects
 44 and facilities approved by the commissioner of transportation in a
 45 program of projects. Such funding may be part of a total project of
 46 which a portion is federally funded but shall not be used in substi-
 47 tution for the required non-federal matching shares of the federal-
 48 ly-funded portion of the project to which it is added. The moneys
 49 hereby appropriated are to be made available for projects undertaken

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1 by mass transit systems other than those mass transit operating
 2 agencies which receive money from the metropolitan transportation
 3 authority dedicated tax fund (17NM9931) (53253)
 4 2,516,669 (re. \$1,910,000)

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
 6 section 1, of the laws of 2018:

7 For the payment of the costs of mass transportation capital projects
 8 and facilities including replacement of buses meeting federal stand-
 9 ards for replacement, related bus equipment and the acquisition,
 10 design and construction, including engineering and consulting costs,
 11 of mass transit bus garages or other mass transportation projects
 12 and facilities approved by the commissioner of transportation in a
 13 program of projects. Such funding may be part of a total project of
 14 which a portion is federally funded but shall not be used in substi-
 15 tution for the required non-federal matching shares of the federal-
 16 ly-funded portion of the project to which it is added. The moneys
 17 hereby appropriated are to be made available for projects undertaken
 18 by mass transit systems other than those mass transit operating
 19 agencies which receive money from the metropolitan transportation
 20 authority dedicated tax fund (17NM9831) (53253)
 21 107,917 (re. \$107,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 23 section 1, of the laws of 2018:

24 For the payment of the costs of mass transportation capital projects
 25 and facilities including replacement of buses meeting federal stand-
 26 ards for replacement, related bus equipment and the acquisition,
 27 design and construction, including engineering and consulting costs,
 28 of mass transit bus garages or other mass transportation projects
 29 and facilities approved by the commissioner of transportation in a
 30 program of projects. Such funding may be part of a total project of
 31 which a portion is federally funded but shall not be used in substi-
 32 tution for the required non-federal matching shares of the federal-
 33 ly-funded portion of the project to which it is added. The moneys
 34 hereby appropriated are to be made available for projects undertaken
 35 by mass transit systems other than those mass transit operating
 36 agencies which receive money from the metropolitan transportation
 37 authority dedicated tax fund (17NM9731) (53253)
 38 9,604 (re. \$10,000)

39 Capital Projects Funds - Other
 40 Dedicated Highway and Bridge Trust Fund
 41 Highway and Bridge Capital Account - 30051
 42 Rail Service Preservation Purpose

43 By chapter 54, section 1, of the laws of 2022:

44 For the payment of the costs, including the payment of liabilities
 45 incurred prior to April 1, 2022, of the construction and improvement
 46 of passenger rail, freight rail, and, notwithstanding any inconsis-
 47 tent provisions of law, for port capital facilities outside the
 48 jurisdiction of the port authority of New York and New Jersey,

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1 including but not limited to the acquisition, construction, recon-
 2 struction, improvement or rehabilitation of railroad or port capital
 3 facilities, and any capital improvement used in connection herewith,
 4 and for the acquisition of real property or interests in real prop-
 5 erty required or expected to be required therefor (17162241) (53256)
 6 ... 10,000,000 (re. \$10,000,000)
 7 Notwithstanding the provisions of section 89-b of the state finance
 8 law, for contractual agreements entered into for rail passenger
 9 service (17172241) (54278) ... 44,330,000 (re. \$44,330,000)

10 By chapter 54, section 1, of the laws of 2021:

11 For the payment of the costs, including the payment of liabilities
 12 incurred prior to April 1, 2021, of the construction and improvement
 13 of passenger rail, freight rail, and, notwithstanding any inconsis-
 14 tent provisions of law, for port capital facilities outside the
 15 jurisdiction of the port authority of New York and New Jersey,
 16 including but not limited to the acquisition, construction, recon-
 17 struction, improvement or rehabilitation of railroad or port capital
 18 facilities, and any capital improvement used in connection herewith,
 19 and for the acquisition of real property or interests in real prop-
 20 erty required or expected to be required therefor (17162141) (53256)
 21 ... 10,000,000 (re. \$10,000,000)
 22 Notwithstanding the provisions of section 89-b of the state finance
 23 law, for contractual agreements entered into for rail passenger
 24 service (17172141) (54278) ... 44,330,000 (re. \$40,011,000)

25 By chapter 54, section 1, of the laws of 2020:

26 For the payment of the costs, including the payment of liabilities
 27 incurred prior to April 1, 2020, of the construction and improvement
 28 of passenger rail, freight rail, and, notwithstanding any inconsis-
 29 tent provisions of law, for port capital facilities outside the
 30 jurisdiction of the port authority of New York and New Jersey,
 31 including but not limited to the acquisition, construction, recon-
 32 struction, improvement or rehabilitation of railroad or port capital
 33 facilities, and any capital improvement used in connection herewith,
 34 and for the acquisition of real property or interests in real prop-
 35 erty required or expected to be required therefor. Provided, howev-
 36 er, that no obli- gations against, or spending from this appropri-
 37 ation shall be authorized unless the director of the division of the
 38 budget certifies that such obligations or spending can be accommo-
 39 dated within the State's multi-year financial plan without adversely
 40 affecting the funding available for (a) capital projects currently
 41 authorized that are deemed essential to the health and safety of the
 42 public, or (b) essential governmental services (17162041) (53256)
 43 ... 10,000,000 (re. \$10,000,000)
 44 Notwithstanding the provisions of section 89-b of the state finance
 45 law, for contractual agreements entered into for rail passenger
 46 service. Provided, however, that no obligations against, or spending
 47 from this appropriation shall be authorized unless the director of
 48 the division of the budget certifies that such obligations or spend-
 49 ing can be accommodated within the State's multi-year financial plan
 50 without adversely affecting the funding available for (a) capital

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1 projects currently authorized that are deemed essential to the
2 health and safety of the public, or (b) essential governmental
3 services (17172041) (54278) ... 44,330,000 (re. \$20,998,000)

4 By chapter 54, section 1, of the laws of 2019:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 2019, of the construction and improvement
7 of passenger rail, freight rail, and, notwithstanding any inconsis-
8 ent provisions of law, for port capital facilities outside the
9 jurisdiction of the port authority of New York and New Jersey,
10 including but not limited to the acquisition, construction, recon-
11 struction, improvement or rehabilitation of railroad or port capital
12 facilities, and any capital improvement used in connection herewith,
13 and for the acquisition of real property or interests in real prop-
14 erty required or expected to be required therefor (17161941) (53256)
15 ... 10,000,000 (re. \$10,000,000)

16 Notwithstanding the provisions of section 89-b of the state finance
17 law, for contractual agreements entered into for rail passenger
18 service (17171941) (54278) ... 44,330,000 (re. \$10,504,000)

19 By chapter 54, section 1, of the laws of 2018:

20 For the payment of the costs, including the payment of liabilities
21 incurred prior to April 1, 2018, of the construction and improvement
22 of passenger rail, freight rail, and, notwithstanding any inconsis-
23 ent provisions of law, for port capital facilities outside the
24 jurisdiction of the port authority of New York and New Jersey,
25 including but not limited to the acquisition, construction, recon-
26 struction, improvement or rehabilitation of railroad or port capital
27 facilities, and any capital improvement used in connection herewith,
28 and for the acquisition of real property or interests in real prop-
29 erty required or expected to be required therefor (17161841) (53256)
30 ... 10,000,000 (re. \$10,000,000)

31 Notwithstanding the provisions of section 89-b of the state finance
32 law, for contractual agreements entered into for rail passenger
33 service (17171841) (54278) ... 44,330,000 (re. \$6,882,000)

34 By chapter 54, section 1, of the laws of 2017:

35 For the payment of the costs, including the payment of liabilities
36 incurred prior to April 1, 2017, of the construction and improvement
37 of passenger rail, freight rail, and, notwithstanding any inconsis-
38 ent provisions of law, for port capital facilities outside the
39 jurisdiction of the port authority of New York and New Jersey,
40 including but not limited to the acquisition, construction, recon-
41 struction, improvement or rehabilitation of railroad or port capital
42 facilities, and any capital improvement used in connection herewith,
43 and for the acquisition of real property or interests in real prop-
44 erty required or expected to be required therefor (17161741) (53256)
45 ... 10,000,000 (re. \$8,504,000)

46 Notwithstanding the provisions of section 89-b of the state finance
47 law, for contractual agreements entered into for rail passenger
48 service (17171741) (54278) ... 44,330,000 (re. \$8,212,000)

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1 By chapter 55, section 1, of the laws of 2016:

2 For the payment of the costs, including the payment of liabilities
3 incurred prior to April 1, 2016, of the construction and improvement
4 of passenger rail, freight rail, and, notwithstanding any inconsis-
5 tent provisions of law, for port capital facilities outside the
6 jurisdiction of the port authority of New York and New Jersey,
7 including but not limited to the acquisition, construction, recon-
8 struction, improvement or rehabilitation of railroad or port capital
9 facilities, and any capital improvement used in connection herewith,
10 and for the acquisition of real property or interests in real prop-
11 erty required or expected to be required therefor (17161641) (53256)
12 ... 10,000,000 (re. \$4,345,000)

13 Notwithstanding the provisions of section 89-b of the state finance
14 law, for contractual agreements entered into for rail passenger
15 service (17171641) (54278) ... 44,330,000 (re. \$7,417,000)

16 By chapter 54, section 1, of the laws of 2015:

17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 2015, of the construction and improvement
19 of passenger rail, freight rail, and, notwithstanding any inconsis-
20 tent provisions of law, for port capital facilities outside the
21 jurisdiction of the port authority of New York and New Jersey,
22 including but not limited to the acquisition, construction, recon-
23 struction, improvement or rehabilitation of railroad or port capital
24 facilities, and any capital improvement used in connection herewith,
25 and for the acquisition of real property or interests in real prop-
26 erty required or expected to be required therefor (17161541) (53256)
27 ... 10,000,000 (re. \$2,482,000)

28 Notwithstanding the provisions of section 89-b of the state finance
29 law, for contractual agreements entered into for rail passenger
30 service (17171541) (54278) ... 44,330,000 (re. \$3,428,000)

31 By chapter 54, section 1, of the laws of 2014:

32 Notwithstanding the provisions of section 89-b of the state finance
33 law, for the construction and improvement of passenger and rail
34 freight projects including, but not limited to, the acquisition,
35 construction, reconstruction, improvement or rehabilitation of any
36 railroad capital facility and any capital improvement used in
37 connection herewith, and for the acquisition of real property or
38 interests in real property required or expected to be required
39 therefor (17161441) (53256) ... 10,000,000 (re. \$716,000)

40 Notwithstanding the provisions of section 89-b of the state finance
41 law, for contractual agreements entered into for rail passenger
42 service (17171441) (54278) ... 44,330,000 (re. \$1,484,000)

43 By chapter 54, section 1, of the laws of 2013:

44 Notwithstanding the provisions of section 89-b of the state finance
45 law, for the construction and improvement of passenger and rail
46 freight projects including, but not limited to, the acquisition,
47 construction, reconstruction, improvement or rehabilitation of any
48 railroad capital facility and any capital improvement used in
49 connection herewith, and for the acquisition of real property or

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1 interests in real property required or expected to be required
2 therefor (17161341) (53256) ... 10,000,000 (re. \$3,258,000)
3 Notwithstanding the provisions of section 89-b of the state finance
4 law, for contractual agreements entered into for rail passenger
5 service (17171341) (54278) ... 44,330,000 (re. \$1,073,000)

6 By chapter 54, section 1, of the laws of 2012:

7 Notwithstanding the provisions of section 89-b of the state finance
8 law, for the construction and improvement of passenger and rail
9 freight projects including, but not limited to, the acquisition,
10 construction, reconstruction, improvement or rehabilitation of any
11 railroad capital facility and any capital improvement used in
12 connection herewith, for contractual agreements entered into for
13 rail passenger service, and for the acquisition of real property or
14 interests in real property required or expected to be required
15 therefor (17161241) (53256) ... 26,620,000 (re. \$5,715,000)

16 By chapter 54, section 1, of the laws of 2011:

17 Notwithstanding the provisions of section 89-b of the state finance
18 law, for the construction and improvement of passenger and rail
19 freight projects including, but not limited to, the acquisition,
20 construction, reconstruction, improvement or rehabilitation of any
21 railroad capital facility and any capital improvement used in
22 connection herewith, for contractual agreements entered into for
23 rail passenger service, and for the acquisition of real property or
24 interests in real property required or expected to be required
25 therefor (17161141) (53256) ... 16,930,000 (re. \$1,093,000)

26 By chapter 55, section 1, of the laws of 2010:

27 Notwithstanding the provisions of section 89-b of the state finance
28 law, for the construction and improvement of passenger and rail
29 freight projects including, but not limited to, the acquisition,
30 construction, reconstruction, improvement or rehabilitation of any
31 railroad capital facility and any capital improvement used in
32 connection herewith, for contractual agreements entered into for
33 rail passenger service, and for the acquisition of real property or
34 interests in real property required or expected to be required
35 therefor (17161041) (53256) ... 15,300,000 (re. \$1,100,000)

36 By chapter 55, section 1, of the laws of 2009:

37 Notwithstanding the provisions of section 89-b of the state finance
38 law, for the construction and improvement of passenger and rail
39 freight projects including, but not limited to, the acquisition,
40 construction, reconstruction, improvement or rehabilitation of any
41 railroad capital facility and any capital improvement used in
42 connection herewith, for contractual agreements entered into for
43 rail passenger service, and for the acquisition of real property or
44 interests in real property required or expected to be required
45 therefor (17150941) (53256) ... 7,500,000 (re. \$130,000)

46 By chapter 55, section 1, of the laws of 2008:

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1 Notwithstanding the provisions of section 89-b of the state finance
2 law, for the construction and improvement of passenger and rail
3 freight projects including, but not limited to, the acquisition,
4 construction, reconstruction, improvement or rehabilitation of any
5 railroad capital facility and any capital improvement used in
6 connection herewith, for contractual agreements entered into for
7 rail passenger service, and for the acquisition of real property or
8 interests in real property required or expected to be required
9 therefor (17150841) (53256) ... 20,000,000 (re. \$4,299,000)

10 By chapter 55, section 1, of the laws of 2007:

11 Notwithstanding the provisions of section 89-b of the state finance
12 law, for the construction and improvement of passenger and rail
13 freight projects including, but not limited to, the acquisition,
14 construction, reconstruction, improvement or rehabilitation of any
15 railroad capital facility and any capital improvement used in
16 connection herewith, for contractual agreements entered into for
17 rail passenger service, and for the acquisition of real property or
18 interests in real property required or expected to be required
19 therefor (17150741) (53256) ... 20,000,000 (re. \$670,000)

20 By chapter 55, section 1, of the laws of 2006:

21 Notwithstanding the provisions of section 89-b of the state finance
22 law, for the construction and improvement of passenger and rail
23 freight projects including, but not limited to, the acquisition,
24 construction, reconstruction, improvement or rehabilitation of any
25 railroad capital facility and any capital improvement used in
26 connection herewith, for contractual agreements entered into for
27 rail passenger service, and for the acquisition of real property or
28 interests in real property required or expected to be required
29 therefor (17150641) (53256) ... 20,000,000 (re. \$2,777,000)

30 By chapter 55, section 1, of the laws of 2005:

31 Notwithstanding the provisions of section 89-b of the state finance
32 law, for the construction and improvement of passenger and rail
33 freight projects including, but not limited to, the acquisition,
34 construction, reconstruction, improvement or rehabilitation of any
35 railroad capital facility and any capital improvement used in
36 connection herewith, for contractual agreements entered into for
37 rail passenger service, and for the acquisition of real property or
38 interests in real property required or expected to be required
39 therefor (17150541) (53256) ... 20,000,000 (re. \$561,000)

40 By chapter 55, section 1, of the laws of 2004:

41 Notwithstanding the provisions of section 89-b of the state finance
42 law, for the construction and improvement of passenger and rail
43 freight projects including, but not limited to, the acquisition,
44 construction, reconstruction, improvement or rehabilitation of any
45 railroad capital facility and any capital improvement used in
46 connection herewith, for contractual agreements entered into for
47 rail passenger service, and for the acquisition of real property or



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1 interests in real property required or expected to be required
2 therefor (17150441) (53256) ... 20,000,000 (re. \$1,930,000)

3 By chapter 55, section 1, of the laws of 2003:

4 Notwithstanding the provisions of section 89-b of the state finance
5 law, for the construction and improvement of passenger and rail
6 freight projects including, but not limited to, the acquisition,
7 construction, reconstruction, improvement or rehabilitation of any
8 railroad capital facility and any capital improvement used in
9 connection herewith, for contractual agreements entered into for
10 rail passenger service, and for the acquisition of real property or
11 interests in real property required or expected to be required
12 therefor (17150341) (53256) ... 20,000,000 (re. \$413,000)

13 By chapter 55, section 1, of the laws of 2000:

14 For the construction and improvement of passenger and rail freight
15 projects including, but not limited to, the acquisition,
16 construction, reconstruction, improvement or rehabilitation of any
17 railroad capital facility and any capital improvement used in
18 connection herewith, and for the acquisition of real property or
19 interests in real property required or expected to be required
20 therefore (17150041) (53256) ... 10,000,000 (re. \$349,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter
22 295, part A, section 1, of the laws of 2001:

23 For the state share of the construction and improvement of rail
24 freight facilities identified by the department of transportation in
25 a rail freight capital needs survey, including, but not limited to,
26 the acquisition, construction, reconstruction, improvement or reha-
27 bilitation of any railroad capital facility and any capital improve-
28 ment used in connection herewith, and for the acquisition of real
29 property or interests in real property required or expected to be
30 required therefore, in accordance with the following schedule.
31 Project costs funded from this appropriation shall not exceed 80
32 percent of total project costs. In addition, projects to be funded
33 from this appropriation shall comply with eligibility criteria
34 established in program guidelines to be issued by the commissioner
35 of transportation.

36 The items shown in the project schedule below shall be for projects
37 with a common purpose and may be interchanged without limitation
38 subject to the approval of the director of the budget (17159941)
39 (53256) 13,000,000 (re. \$242,000)

40 Capital Projects Funds - Federal
41 Federal Capital Projects Fund
42 Transportation Account - 31354
43 Mass Transportation and Rail Freight Purpose

44 RAIL AND RAPID TRANSIT

45 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
46 section 4, of the laws of 1993:

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1 For payment of the federal share of high speed ground transportation
 2 projects including high speed conventional rail, very high speed
 3 rail and magnetic levitation systems. The moneys hereby appropriated
 4 shall be used for the federal share of costs of any program aspect
 5 including, but not limited to, research, development, study, demon-
 6 stration, implementation, operation, real property acquisition,
 7 construction, reconstruction, improvement and rehabilitation of any
 8 capital facility (17419312) (53110)
 9 20,000,000 (re. \$12,309,000)

10 RAIL SERVICE PRESERVATION

11 By chapter 257, section 8, of the laws of 1975, as amended by chapter
 12 54, section 5, of the laws of 1982:
 13 The sum of fifty million dollars (\$50,000,000) or so much thereof as
 14 may be necessary to accomplish the purpose designated, is hereby
 15 appropriated to the department of transportation from the capital
 16 projects fund in accordance with section ninety-three of the state
 17 finance law for payment by the state of the share of the federal
 18 government for acquisition, construction, reconstruction, improve-
 19 ment or rehabilitation by the state or a municipality of any rail-
 20 road capital facility and any capital equipment used in connection
 21 therewith and for branch line operation and maintenance costs pursu-
 22 ant to the provisions of section fourteen-d or article ten-a of the
 23 transportation law (01393212) (53110) (re. \$7,264,000)

24 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

25 Capital Projects Funds - Other
 26 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
 27 Mass Transportation and Rail Freight Purpose

28 RAIL AND RAPID TRANSIT

29 By chapter 998, section 4, of the laws of 1983, as amended by chapter
 30 54, section 3, of the laws of 1984:
 31 For the cost of the preparation of designs, plans, specifications and
 32 estimates and for the acquisition of property and rehabilitation
 33 projects, for railroad capital facilities, mass transportation capi-
 34 tal projects, excluding projects of the New York city transit
 35 authority, its subsidiaries, and the commuter railroads under the
 36 jurisdiction of the metropolitan transportation authority, notwith-
 37 standing any inconsistent provisions of law provided however that
 38 all such costs shall be made pursuant to the provisions of the
 39 rebuild New York through transportation infrastructure renewal bond
 40 act of 1983 and such costs shall be reimbursed from the infrastruc-
 41 ture renewal bond fund (03064812) (53283) (re. \$178,000)

42 Capital Projects Funds - Other
 43 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
 44 Omnibus and Transit Bondable Purpose

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1 By chapter 54, section 1, of the laws of 1990:

2 For payment to the department of transportation pursuant to the
3 provisions of the rebuild New York through transportation infras-
4 tructure renewal bond act of 1983, for state aid to the Niagara
5 Frontier Transportation Authority for the preparation of designs,
6 plans, specifications and estimates, for the acquisition,
7 construction, reconstruction and improvement of mass transportation
8 capital projects including the acquisition of real property and
9 liabilities incurred prior to April 1, 1990 (17199040) (53279)
10 1,840,000 (re. \$18,000)

11 By chapter 54, section 1, of the laws of 1988:

12 For payment to the department of transportation pursuant to the
13 provisions of the rebuild New York through transportation infras-
14 tructure renewal bond act of 1983, for state aid to municipal corpo-
15 rations for the preparation of designs, plans, specifications and
16 estimates, for the acquisition, construction, reconstruction and
17 improvement of mass transportation capital projects including the
18 acquisition of real property and liabilities incurred prior to April
19 1, 1988, in accordance with the schedule shown below. The items
20 shown in the project schedule below shall be for projects with a
21 common purpose and may be interchanged without limitation subject to
22 the approval of the director of the budget.

23 Prior to requesting approval of a certificate of approval of avail-
24 ability for the moneys hereby appropriated, the commissioner of
25 transportation shall certify that each project progressed under the
26 program listed in the schedule below has received federal approval
27 and the federally authorized level of financial assistance
28 (17198840) (53280) 10,045,000 (re. \$859,000)

29 By chapter 54, section 1, of the laws of 1986:

30 For payment to the department of transportation pursuant to the
31 provisions of the rebuild New York through transportation infras-
32 tructure renewal bond act of 1983, for state aid to municipal corpo-
33 rations for the preparation of designs, plans, specifications and
34 estimates, for the acquisition, construction, reconstruction and
35 improvement of mass transportation capital projects including the
36 acquisition of real property and liabilities incurred prior to April
37 one, nineteen hundred eighty-six, in accordance with the schedule
38 shown below. The items shown in the project schedule below shall be
39 for projects with a common purpose and may be interchanged without
40 limitation subject to the approval of the director of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each omnibus project progressed under the program list-
44 ed in the schedule below has received federal approval and the
45 federally authorized level of financial assistance (17198640)
46 (53280) 5,800,000 (re. \$315,000)

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
48 section 3, of the laws of 1986:

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1 For payment to the department of transportation pursuant to the
 2 provisions of the rebuild New York through transportation infras-
 3 tructure renewal bond act of 1983, notwithstanding any inconsis-
 4 tent provisions of law: (1) on behalf of the Niagara Frontier Transporta-
 5 tion Authority to the extent needed to match federal funds to
 6 finance the state share of construction of the Buffalo light rail
 7 rapid transit (LRRT) project including the acquisition of real prop-
 8 erty and to match local funds for the acquisition of property for a
 9 possible Tonawanda extension of the Buffalo light rail rapid transit
 10 system and, (2) for state aid to municipal corporations for the
 11 acquisition, construction, reconstruction and improvement of Mass
 12 Transportation Omnibus projects including the acquisition of real
 13 property, in accordance with the following schedule. No part of this
 14 appropriation shall be available until the commissioner of transpor-
 15 tation shall certify to the director of the budget that the federal
 16 share of costs has been approved for the purposes authorized and
 17 that the local share is available for the acquisition of property
 18 for a possible Tonawanda extension of the Buffalo light rail rapid
 19 transit system.

20 The moneys hereby appropriated, when made available pursuant to a
 21 certificate of approval of availability issued by the director of
 22 the budget, shall be paid from the state treasury on the warrant of
 23 the state comptroller on vouchers approved by the commissioner of
 24 transportation (17148440) (53281) ... (re. \$930,000)

- 25 Capital Projects Funds - Other
- 26 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
- 27 Rail Service Preservation Purpose

28 By chapter 54, section 1, of the laws of 1994:
 29 For payment of the state share of the costs of acquisition,
 30 construction, reconstruction, improvement or rehabilitation of any
 31 railroad capital facility and any capital improvement used in
 32 connection therewith, for the acquisition of real property or inter-
 33 ests in real property required or expected to be required therefore,
 34 pursuant to the rebuild New York through Transportation Infrastruc-
 35 ture Renewal Bond Act of 1983 notwithstanding any inconsis-
 36 tent provisions of law and pursuant to the provisions of section 14-d of
 37 the transportation law and including all costs incidental thereto
 38 (17159441) (53282) ... 1,390,000 (re. \$43,000)

39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 40 section 3, of the laws of 1985:
 41 For payment of the state share of the costs of the acquisition,
 42 construction, reconstruction, improvement or rehabilitation of any
 43 railroad capital facility and any capital improvement used in
 44 connection therewith, for the acquisition of real property or inter-
 45 ests in real property required or expected to be required therefor,
 46 pursuant to rebuild New York through the transportation bond act of
 47 1983 notwithstanding any inconsis- tent provisions of law and pursuant
 48 to the provisions of section fourteen-d of the transportation law,
 49 as the commissioner may elect for the purpose of improving freight

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1 service, and including all costs incidental thereto in accordance
2 with the following schedule (17158441) (53282) ...
3 (re. \$339,000)

4 MULTI-MODAL (CCP)

5 Capital Projects Funds - Other
6 Dedicated Highway and Bridge Trust Fund
7 Highway and Bridge Capital Account - 30051
8 Multi-Modal Purpose

9 By chapter 55, section 1, of the laws of 2000:

10 For the cost of multi-modal projects designated as part of the multi-
11 modal program established by section 14-k of the transportation law
12 and in accordance with a memorandum of understanding among the
13 governor, the majority leader of the senate, and the speaker of the
14 assembly, or their designees (17M100MR) (53284)
15 150,000,000 (re. \$31,298,000)

16 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

17 Capital Projects Funds - Other
18 Dedicated Highway and Bridge Trust Fund
19 Highway and Bridge Capital Account - 30051
20 Railroad Crossing Alteration Purpose

21 By chapter 54, section 1, of the laws of 1988:

22 For payment of the state share of the cost of the reconstruction or
23 removal of existing highway-railway grade crossing or grade sepa-
24 ration structures, pursuant to the provisions of section 91 of the
25 railroad law, and in accordance with the schedule below (17108826)
26 (53285) 1,700,000 (re. \$443,000)

27 By chapter 54, section 1, of the laws of 1986:

28 For payment of the state share of the cost of the reconstruction or
29 removal of existing highway-railway grade crossing or grade sepa-
30 ration structures, pursuant to the provisions of section ninety-one
31 of the railroad law, and in accordance with the schedule below.
32 Project costs funded from this appropriation may include, but shall
33 not be limited to, preliminary planning and feasibility studies;
34 survey and design; acquisition of property; reconstruction and
35 removal; materials testing; the contract engineering services
36 provided by private firms; and the payment of liabilities incurred
37 prior to April one, nineteen hundred eighty-six.

38 Prior to requesting approval of a certificate of approval of avail-
39 ability for the moneys hereby appropriated, the commissioner of
40 transportation shall certify that he has applied for and made
41 reasonable efforts to secure federal assistance for each project
42 authorized herein. Any such federal assistance received shall be
43 used to reduce the total project cost prior to the calculation of
44 the state and local shares in accordance with section ninety-one of
45 the railroad law.

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1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the division of the budg-
 4 et (17108626) (53285) 2,500,000 (re. \$1,124,000)

5 NEW YORK STATE AGENCY FUND (CCP)

6 Fiduciary Funds
 7 Miscellaneous New York State Agency Fund
 8 Localities Share Highway Improvement Account - 60612
 9 Highway Facilities Purpose

10 By chapter 55, section 1, of the laws of 2002:
 11 For that portion of liabilities incurred by the department of trans-
 12 portation on behalf of entities other than state departments or
 13 agencies pursuant to the highway law or transportation law for
 14 border crossing studies and activities (17500211) (53258)
 15 2,000,000 (re. \$2,000,000)

16 Fiduciary Funds
 17 Miscellaneous New York State Agency Fund
 18 DOT Land Acquisition Projects Account - 60606
 19 Non-Federal Aided Highway Purpose

20 By chapter 54, section 1, of the laws of 2022:
 21 For that portion of liabilities incurred by the department of trans-
 22 portation on behalf of entities other than state departments or
 23 agencies pursuant to the highway law or transportation law
 24 (17502222) (53259) ... 50,000,000 (re. \$50,000,000)

25 By chapter 54, section 1, of the laws of 2021:
 26 For that portion of liabilities incurred by the department of trans-
 27 portation on behalf of entities other than state departments or
 28 agencies pursuant to the highway law or transportation law
 29 (17502122) (53259) ... 50,000,000 (re. \$50,000,000)

30 By chapter 54, section 1, of the laws of 2020:
 31 For that portion of liabilities incurred by the department of trans-
 32 portation on behalf of entities other than state departments or
 33 agencies pursuant to the highway law or transportation law
 34 (17502022) (53259) ... 50,000,000 (re. \$49,005,000)

35 By chapter 54, section 1, of the laws of 2019:
 36 For that portion of liabilities incurred by the department of trans-
 37 portation on behalf of entities other than state departments or
 38 agencies pursuant to the highway law or transportation law
 39 (17501922) (53259) ... 50,000,000 (re. \$50,000,000)

40 By chapter 54, section 1, of the laws of 2018:
 41 For that portion of liabilities incurred by the department of trans-
 42 portation on behalf of entities other than state departments or



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1 agencies pursuant to the highway law or transportation law
 2 (17501822) (53259) ... 50,000,000 (re. \$49,988,000)

3 By chapter 54, section 1, of the laws of 2017:
 4 For that portion of liabilities incurred by the department of trans-
 5 portation on behalf of entities other than state departments or
 6 agencies pursuant to the highway law or transportation law
 7 (17501722) (53259) ... 50,000,000 (re. \$21,262,000)

8 By chapter 55, section 1, of the laws of 2016:
 9 For that portion of liabilities incurred by the department of trans-
 10 portation on behalf of entities other than state departments or
 11 agencies pursuant to the highway law or transportation law
 12 (17501622) (53259) ... 50,000,000 (re. \$24,293,000)

13 By chapter 54, section 1, of the laws of 2015:
 14 For that portion of liabilities incurred by the department of trans-
 15 portation on behalf of entities other than state departments or
 16 agencies pursuant to the highway law or transportation law
 17 (17501522) (53259) ... 50,000,000 (re. \$18,157,000)

18 By chapter 54, section 1, of the laws of 2014:
 19 For that portion of liabilities incurred by the department of trans-
 20 portation on behalf of entities other than state departments or
 21 agencies pursuant to the highway law or transportation law
 22 (17501422) (53259) ... 50,000,000 (re. \$50,000,000)

23 By chapter 54, section 1, of the laws of 2013:
 24 For that portion of liabilities incurred by the department of trans-
 25 portation on behalf of entities other than state departments or
 26 agencies pursuant to the highway law or transportation law
 27 (17501322) (53259) ... 50,000,000 (re. \$25,129,000)

28 By chapter 54, section 1, of the laws of 2012:
 29 For that portion of liabilities incurred by the department of trans-
 30 portation on behalf of entities other than state departments or
 31 agencies pursuant to the highway law or transportation law
 32 (17501222) (53259) ... 50,000,000 (re. \$19,424,000)

33 By chapter 54, section 1, of the laws of 2011:
 34 For that portion of liabilities incurred by the department of trans-
 35 portation on behalf of entities other than state departments or
 36 agencies pursuant to the highway law or transportation law
 37 (17501122) (53259) ... 50,000,000 (re. \$23,524,000)

38 By chapter 55, section 1, of the laws of 2010:
 39 For that portion of liabilities incurred by the department of trans-
 40 portation on behalf of entities other than state departments or
 41 agencies pursuant to the highway law or transportation law
 42 (17501022) (53259) ... 50,000,000 (re. \$10,619,000)

43 By chapter 55, section 1, of the laws of 2009:

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1 For that portion of liabilities incurred by the department of trans-
 2 portation on behalf of entities other than state departments or
 3 agencies pursuant to the highway law or transportation law
 4 (17500922) (53259) ... 50,000,000 (re. \$16,918,000)

5 By chapter 55, section 1, of the laws of 2008:
 6 For that portion of liabilities incurred by the department of trans-
 7 portation on behalf of entities other than state departments or
 8 agencies pursuant to the highway law or transportation law
 9 (17500822) (53259) ... 50,000,000 (re. \$22,401,000)

10 By chapter 55, section 1, of the laws of 2007:
 11 For that portion of liabilities incurred by the department of trans-
 12 portation on behalf of entities other than state departments or
 13 agencies pursuant to the highway law or transportation law
 14 (17500722) (53259) ... 50,000,000 (re. \$11,117,000)

15 By chapter 55, section 1, of the laws of 2006:
 16 For that portion of liabilities incurred by the department of trans-
 17 portation on behalf of entities other than state departments or
 18 agencies pursuant to the highway law or transportation law
 19 (17500622) (53259) ... 50,000,000 (re. \$39,189,000)

20 By chapter 55, section 1, of the laws of 2005:
 21 For that portion of liabilities incurred by the department of trans-
 22 portation on behalf of entities other than state departments or
 23 agencies pursuant to the highway law or transportation law
 24 (17500522) (53259) ... 50,000,000 (re. \$29,343,000)

25 By chapter 55, section 1, of the laws of 2004:
 26 For that portion of liabilities incurred by the department of trans-
 27 portation on behalf of entities other than state departments or
 28 agencies pursuant to the highway law or transportation law
 29 (17500422) (53259) ... 50,000,000 (re. \$10,019,000)

30 By chapter 55, section 1, of the laws of 2003:
 31 For that portion of liabilities incurred by the department of trans-
 32 portation on behalf of entities other than state departments or
 33 agencies pursuant to the highway law or transportation law
 34 (17500322) (53259) ... 50,000,000 (re. \$37,110,000)

35 By chapter 55, section 1, of the laws of 2002:
 36 For that portion of liabilities incurred by the department of trans-
 37 portation on behalf of entities other than state departments or
 38 agencies pursuant to the highway law or transportation law
 39 (17500222) (53259) ... 50,000,000 (re. \$8,887,000)

40 By chapter 55, section 1, of the laws of 2001:
 41 For that portion of liabilities incurred by the department of trans-
 42 portation on behalf of entities other than state departments or
 43 agencies pursuant to the highway law or transportation law
 44 (17500122) (53259) ... 50,000,000 (re. \$6,981,000)



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1 By chapter 55, section 1, of the laws of 2000:
 2 For that portion of liabilities incurred by the department of trans-
 3 portation on behalf of entities other than state departments or
 4 agencies pursuant to the highway law or transportation law
 5 (17500022) (53259) ... 50,000,000 (re. \$15,837,000)

6 By chapter 55, section 1, of the laws of 1999:
 7 For that portion of liabilities incurred by the department of trans-
 8 portation on behalf of entities other than state departments or
 9 agencies pursuant to the highway law or transportation law
 10 (17509922) (53259) ... 50,000,000 (re. \$11,800,000)

11 NEW YORK WORKS (CCP)

- 12 Capital Projects Funds - Other
- 13 Capital Projects Fund - 30000
- 14 Aviation Purpose

15 By chapter 54, section 1, of the laws of 2022:
 16 For state aid to municipal corporations and private airports as
 17 authorized by section 14-h of the transportation law and for payment
 18 of the cost of projects at Stewart and Republic airports, for the
 19 acquisition, construction, reconstruction, and improvement of
 20 airport or aviation capital projects, including the acquisition of
 21 real property and liabilities incurred prior to April 1, 2022. Prior
 22 to requesting approval of a certificate of approval of availability
 23 for moneys appropriated, the commissioner of transportation shall
 24 certify that each airport or aviation project progressed under the
 25 program, other than state owned airports, has received federal
 26 approval and the federally authorized level of financial assistance.
 27 Funds from this appropriation may also be utilized for grants to
 28 municipal corporations and private airports for the cost of projects
 29 authorized by section 14-1 of the transportation law, including the
 30 acquisition of real property and liabilities incurred prior to April
 31 1, 2022 (17552214) (53101) ... 12,500,000 (re. \$12,500,000)

32 For state aid to municipal corporations, public authorities or public
 33 benefit corporations, except a bi-state authority, and other owners
 34 of public-use airports located in counties or cities with a popu-
 35 lation of less than two million; for projects related to passenger
 36 air service, cargo service, and commercial development, including
 37 but not limited to the acquisition of real property; preparation of
 38 designs, plans, specifications and estimates; environmental impact
 39 statements; construction; construction management and supervision;
 40 the contract services provided by private firms; demolition; recon-
 41 struction; and improvement of airport or aviation-related facili-
 42 ties. Eligible project costs may also include measures to enhance
 43 connections to airports through roadway redesign; increased parking;
 44 improved public transportation service; and liabilities incurred
 45 prior to April 1, 2022 (17AC2214) (54202)
 46 150,000,000 (re. \$150,000,000)

47 By chapter 54, section 1, of the laws of 2021:

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1 For state aid to municipal corporations and private airports as
2 authorized by section 14-h of the transportation law and for payment
3 of the cost of projects at Stewart and Republic airports, for the
4 acquisition, construction, reconstruction, and improvement of
5 airport or aviation capital projects, including the acquisition of
6 real property and liabilities incurred prior to April 1, 2021. Prior
7 to requesting approval of a certificate of approval of availability
8 for moneys appropriated, the commissioner of transportation shall
9 certify that each airport or aviation project progressed under the
10 program, other than state owned airports, has received federal
11 approval and the federally authorized level of financial assistance.
12 Funds from this appropriation may also be utilized for grants to
13 municipal corporations and private airports for the cost of projects
14 authorized by section 14-1 of the transportation law, including the
15 acquisition of real property and liabilities incurred prior to April
16 1, 2021 (17552114) (53101) ... 12,500,000 (re. \$12,500,000)

17 By chapter 54, section 1, of the laws of 2020:

18 For state aid to municipal corporations and private airports as
19 authorized by section 14-h of the transportation law and for payment
20 of the cost of projects at Stewart and Republic airports, for the
21 acquisition, construction, reconstruction, and improvement of
22 airport or aviation capital projects, including the acquisition of
23 real property and liabilities incurred prior to April 1, 2020. Prior
24 to requesting approval of a certificate of approval of availability
25 for moneys appropriated, the commissioner of transportation shall
26 certify that each airport or aviation project progressed under the
27 program, other than state owned airports, has received federal
28 approval and the federally authorized level of financial assistance.
29 Funds from this appropriation may also be utilized for grants to
30 municipal corporations and private airports for the cost of projects
31 authorized by section 14-1 of the transportation law, including the
32 acquisition of real property and liabilities incurred prior to April
33 1, 2020. Provided, however, that no obligations against, or spending
34 from this appropriation shall be authorized unless the director of
35 the division of the budget certifies that such obligations or spend-
36 ing can be accommodated within the State's multi-year financial plan
37 without adversely affecting the funding available for (a) capital
38 projects currently authorized that are deemed essential to the
39 health and safety of the public, or (b) essential governmental
40 services (17552014) (53101) ... 12,500,000 (re. \$12,500,000)

41 For state aid to municipal corporations, public authorities or public
42 benefit corporations, except a bi-state authority, and other owners
43 of public-use airports located in counties or cities with a popu-
44 lation of less than one million; for projects related to passenger
45 air service, cargo service, and commercial development, including
46 but not limited to the acquisition of real property; preparation of
47 designs, plans, specifications and estimates; environmental impact
48 statements; construction; construction management and supervision;
49 the contract services provided by private firms; demolition; recon-
50 struction; and improvement of airport or aviation-related facili-
51 ties. Eligible project costs may also include measures to enhance



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1 connections to airports through roadway redesign; increased parking;
 2 improved public transportation service; and liabilities incurred
 3 prior to April 1, 2020. Provided, however, that no obligations
 4 against, or spending from this appropriation shall be authorized
 5 unless the director of the division of the budget certifies that
 6 such obligations or spending can be accommodated within the State's
 7 multi-year financial plan without adversely affecting the funding
 8 available for (a) capital projects currently authorized that are
 9 deemed essential to the health and safety of the public, or (b)
 10 essential governmental services (17AC2014) (54202)
 11 100,000,000 (re. \$100,000,000)

12 By chapter 54, section 1, of the laws of 2019:

13 For state aid to municipal corporations and private airports as
 14 authorized by section 14-h of the transportation law and for payment
 15 of the cost of projects at Stewart and Republic airports, for the
 16 acquisition, construction, reconstruction, and improvement of
 17 airport or aviation capital projects, including the acquisition of
 18 real property and liabilities incurred prior to April 1, 2019. Prior
 19 to requesting approval of a certificate of approval of availability
 20 for moneys appropriated, the commissioner of transportation shall
 21 certify that each airport or aviation project progressed under the
 22 program, other than state owned airports, has received federal
 23 approval and the federally authorized level of financial assistance.
 24 Funds from this appropriation may also be utilized for grants to
 25 municipal corporations and private airports for the cost of projects
 26 authorized by section 14-1 of the transportation law, including the
 27 acquisition of real property and liabilities incurred prior to April
 28 1, 2019 (17551914) (53101) ... 12,500,000 (re. \$12,500,000)

29 By chapter 54, section 1, of the laws of 2018:

30 For state aid to municipal corporations and private airports as
 31 authorized by section 14-h of the transportation law and for payment
 32 of the cost of projects at Stewart and Republic airports, for the
 33 acquisition, construction, reconstruction, and improvement of
 34 airport or aviation capital projects, including the acquisition of
 35 real property and liabilities incurred prior to April 1, 2018. Prior
 36 to requesting approval of a certificate of approval of availability
 37 for moneys appropriated, the commissioner of transportation shall
 38 certify that each airport or aviation project progressed under the
 39 program, other than state owned airports, has received federal
 40 approval and the federally authorized level of financial assistance.
 41 Funds from this appropriation may also be utilized for grants to
 42 municipal corporations and private airports for the cost of projects
 43 authorized by section 14-1 of the transportation law, including the
 44 acquisition of real property and liabilities incurred prior to April
 45 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$10,393,000)

46 By chapter 54, section 1, of the laws of 2017:

47 For state aid to municipal corporations and private airports as
 48 authorized by section 14-h of the transportation law and for payment
 49 of the cost of projects at Stewart and Republic airports, for the

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1 acquisition, construction, reconstruction, and improvement of
 2 airport or aviation capital projects, including the acquisition of
 3 real property and liabilities incurred prior to April 1, 2017. Prior
 4 to requesting approval of a certificate of approval of availability
 5 for moneys appropriated, the commissioner of transportation shall
 6 certify that each airport or aviation project progressed under the
 7 program, other than state owned airports, has received federal
 8 approval and the federally authorized level of financial assistance.
 9 Funds from this appropriation may also be utilized for grants to
 10 municipal corporations and private airports for the cost of projects
 11 authorized by section 14-1 of the transportation law, including the
 12 acquisition of real property and liabilities incurred prior to April
 13 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$6,626,000)
 14 For additional state aid to municipal corporations and private
 15 airports as authorized by section 14-h of the transportation law and
 16 for payment of the cost of projects at Stewart and Republic
 17 airports, for the acquisition, construction, reconstruction, and
 18 improvement of airport or aviation capital projects, including the
 19 acquisition of real property and liabilities incurred prior to April
 20 1, 2017. Prior to requesting approval of a certificate of approval
 21 of availability for moneys appropriated, the commissioner of trans-
 22 portation shall certify that each airport or aviation project
 23 progressed under the program, other than state owned airports, has
 24 received federal approval and the federally authorized level of
 25 financial assistance. Funds from this appropriation may also be
 26 utilized for grants to municipal corporations and private airports
 27 for the cost of projects authorized by section 14-1 of the transpor-
 28 tation law, including the acquisition of real property and liabil-
 29 ities incurred prior to April 1, 2017 (17561714) (54208)
 30 10,000,000 (re. \$10,000,000)

31 By chapter 55, section 1, of the laws of 2016:
 32 For state aid to municipal corporations and private airports as
 33 authorized by section 14-h of the transportation law and for payment
 34 of the cost of projects at Stewart and Republic airports, for the
 35 acquisition, construction, reconstruction, and improvement of
 36 airport or aviation capital projects, including the acquisition of
 37 real property and liabilities incurred prior to April 1, 2016. Prior
 38 to requesting approval of a certificate of approval of availability
 39 for moneys appropriated, the commissioner of transportation shall
 40 certify that each airport or aviation project progressed under the
 41 program, other than state owned airports, has received federal
 42 approval and the federally authorized level of financial assistance.
 43 Funds from this appropriation may also be utilized for grants to
 44 municipal corporations and private airports for the cost of projects
 45 authorized by section 14-1 of the transportation law, including the
 46 acquisition of real property and liabilities incurred prior to April
 47 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$5,643,000)
 48 For state aid to municipal corporations, public authorities or public
 49 benefit corporations, except a bi-state authority, and other owners
 50 of public-use airports located in counties or cities with a popu-
 51 lation of less than one million; for projects related to passenger

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1 air service, cargo service, and commercial development, including
 2 but not limited to the acquisition of real property; preparation of
 3 designs, plans, specifications and estimates; environmental impact
 4 statements; construction; construction management and supervision;
 5 the contract services provided by private firms; demolition; recon-
 6 struction; and improvement of airport or aviation-related facili-
 7 ties. Eligible project costs may also include measures to enhance
 8 connections to airports through roadway redesign; increased parking;
 9 improved public transportation service; and liabilities incurred
 10 prior to April 1, 2016 (17AC1614) (54202)
 11 200,000,000 (re. \$7,360,000)

12 By chapter 54, section 1, of the laws of 2015:

13 For state aid to municipal corporations and private airports as
 14 authorized by section 14-h of the transportation law and for payment
 15 of the cost of projects at Stewart and Republic airports, for the
 16 acquisition, construction, reconstruction, and improvement of
 17 airport or aviation capital projects, including the acquisition of
 18 real property and liabilities incurred prior to April 1, 2015.
 19 Prior to requesting approval of a certificate of approval of avail-
 20 ability for moneys appropriated, the commissioner of transportation
 21 shall certify that each airport or aviation project progressed under
 22 the program, other than state owned airports, has received federal
 23 approval and the federally authorized level of financial assistance.
 24 Funds from this appropriation may also be utilized for grants to
 25 municipal corporations and private airports for the cost of projects
 26 authorized by section 14-1 of the transportation law, including the
 27 acquisition of real property and liabilities incurred prior to April
 28 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$5,503,000)

29 By chapter 54, section 1, of the laws of 2014:

30 For state aid to municipal corporations and private airports as
 31 authorized by section 14-h of the transportation law and for payment
 32 of the cost of projects at Stewart and Republic airports, for the
 33 acquisition, construction, reconstruction, and improvement of
 34 airport or aviation capital projects, including the acquisition of
 35 real property and liabilities incurred prior to April 1, 2014. Prior
 36 to requesting approval of a certificate of approval of availability
 37 for moneys appropriated, the commissioner of transportation shall
 38 certify that each airport or aviation project progressed under the
 39 program, other than state owned airports, has received federal
 40 approval and the federally authorized level of financial assistance.
 41 Funds from this appropriation may also be utilized for grants to
 42 municipal corporations and private airports for the cost of projects
 43 authorized by section 14-1 of the transportation law, including the
 44 acquisition of real property and liabilities incurred prior to April
 45 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$3,049,000)

46 By chapter 54, section 1, of the laws of 2013:

47 For state aid to municipal corporations and private airports as
 48 authorized by section 14-h of the transportation law and for payment
 49 of the cost of projects at Stewart and Republic airports, for the

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1 acquisition, construction, reconstruction, and improvement of
 2 airport or aviation capital projects, including the acquisition of
 3 real property and liabilities incurred prior to April 1, 2013.
 4 Prior to requesting approval of a certificate of approval of avail-
 5 ability for moneys appropriated, the commissioner of transportation
 6 shall certify that each airport or aviation project progressed under
 7 the program, other than state owned airports, has received federal
 8 approval and the federally authorized level of financial assistance.
 9 Funds from this appropriation may also be utilized for grants to
 10 municipal corporations and private airports for the cost of projects
 11 authorized by section 14-1 of the transportation law, including the
 12 acquisition of real property and liabilities incurred prior to April
 13 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$616,000)

14 Capital Projects Funds - Other
 15 Capital Projects Fund - 30000
 16 Capital Assistance Purpose

17 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 18 section 1, of the laws of 2019:

19 The sum of \$78,000,000 is hereby appropriated for the New York State
 20 Capital Assistance Program for Transportation, Infrastructure, and
 21 Economic Development. Funds appropriated herein shall be for
 22 services and expenses, grants, and costs of program administration
 23 for projects related to capital investment in: transportation;
 24 aviation; water and sewer infrastructure improvements; industrial
 25 and manufacturing water supply infrastructure renovations and
 26 improvements; and other economic development purposes. Individual
 27 grants issued pursuant to this appropriation shall be in an amount
 28 no less than \$125,000. Funding under this appropriation shall be
 29 pursuant to a plan submitted to the director of the division of the
 30 budget. Notwithstanding any provision of law to the contrary, funds
 31 appropriated herein may, subject to the approval of the director of
 32 the budget, be (i) interchanged, (ii) transferred from this appro-
 33 priation to any other appropriation of any state department, agency,
 34 or public benefit corporation, or (iii) suballocated to any other
 35 state department, agency or public benefit corporation, to achieve
 36 this purpose (17CA1892) (54218)
 37 78,000,000 (re. \$51,303,000)

38 Capital Projects Funds - Other
 39 Capital Projects Fund - 30000
 40 Non-Federal Aided Highway Purpose

41 By chapter 54, section 1, of the laws of 2022:

42 Transportation infrastructure and facilities in the department of
 43 transportation plan, for the payment of costs, including the payment
 44 of liabilities incurred prior to April 1, 2022, of transportation
 45 infrastructure projects, including but not limited to, state and
 46 local roads and bridges; airport, freight and passenger rail, port
 47 and transit projects or multi-modal facilities, including work
 48 appurtenant and ancillary thereto. Project costs funded from this

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1 appropriation may include but shall not be limited to construction,
 2 reconstruction, reconditioning and preservation, the acquisition of
 3 property, and engineering services, including personal services,
 4 nonpersonal services, fringe benefits, the contract services
 5 provided by private firms, and reimbursements to the dedicated high-
 6 way and bridge trust fund and capital projects funds, for activities
 7 including but not limited to, the preparation of designs, plans,
 8 specifications and estimates; construction management and super-
 9 vision; and appraisals, surveys, testing and environmental impact
 10 statements for transportation infrastructure projects.

11 Notwithstanding section 93 of the state finance law or any other law,
 12 rule or regulation to the contrary, all or a portion of the funds
 13 appropriated herein may be interchanged, or transferred from this
 14 appropriation to any other capital projects appropriation or appro-
 15 priations (17992222) (54201)
 16 1,300,000,000 (re. \$870,863,000)

17 By chapter 54, section 1, of the laws of 2021:

18 Transportation infrastructure and facilities in the department of
 19 transportation plan, for the payment of costs, including the payment
 20 of liabilities incurred prior to April 1, 2021, of transportation
 21 infrastructure projects, including but not limited to, state and
 22 local roads and bridges; airport, freight and passenger rail, port
 23 and transit projects or multimodal facilities, including work appur-
 24 tenant and ancillary thereto. Project costs funded from this appro-
 25 priation may include but shall not be limited to construction,
 26 reconstruction, reconditioning and preservation, the acquisition of
 27 property, and engineering services, including personal services,
 28 nonpersonal services, fringe benefits, the contract services
 29 provided by private firms, and reimbursements to the dedicated high-
 30 way and bridge trust fund and capital projects funds, for activities
 31 including but not limited to, the preparation of designs, plans,
 32 specifications and estimates; construction management and super-
 33 vision; and appraisals, surveys, testing and environmental impact
 34 statements for transportation infrastructure projects.

35 Notwithstanding section 93 of the state finance law or any other law,
 36 rule or regulation to the contrary, all or a portion of the funds
 37 appropriated herein may be interchanged, or transferred from this
 38 appropriation to any other capital projects appropriation or appro-
 39 priations of the department of transportation (17992122) (54201) ...
 40 1,600,000,000 (re. \$1,459,551,000)

41 By chapter 54, section 1, of the laws of 2020:

42 Transportation infrastructure and facilities in the department of
 43 transportation plan, for the payment of costs, including the payment
 44 of liabilities incurred prior to April 1, 2020, of transportation
 45 infrastructure projects, including but not limited to, state and
 46 local roads and bridges; airport, freight and passenger rail, port
 47 and transit projects or multi-modal facilities, including work
 48 appurtenant and ancillary thereto. Project costs funded from this
 49 appropriation may include but shall not be limited to construction,
 50 reconstruction, reconditioning and preservation, the acquisition of

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1 property, and engineering services, including personal services,
 2 nonpersonal services, fringe benefits, the contract services
 3 provided by private firms, and reimbursements to the dedicated high-
 4 way and bridge trust fund and capital projects funds, for activities
 5 including but not limited to, the preparation of designs, plans,
 6 specifications and estimates; construction management and super-
 7 vision; and appraisals, surveys, testing and environmental impact
 8 statements for transportation infrastructure projects.

9 Notwithstanding section 93 of the state finance law or any other law,
 10 rule or regulation to the contrary, all or a portion of the funds
 11 appropriated herein may be interchanged, or transferred from this
 12 appropriation to any other capital projects appropriation or appro-
 13 priations of the department of transportation. Provided, however,
 14 that no obligations against, or spending from this appropriation
 15 shall be authorized unless the director of the division of the budg-
 16 et certifies that such obligations or spending can be accommodated
 17 within the State's multi-year financial plan without adversely
 18 affecting the funding available for (a) capital projects currently
 19 authorized that are deemed essential to the health and safety of the
 20 public, or (b) essential governmental services. Provided, however,
 21 that during state fiscal year 2020-21, the department of transporta-
 22 tion shall, ten calendar days prior to the start of each quarter or
 23 as soon as practicable thereafter, provide to the director of the
 24 budget, the secretary of the senate finance committee, and the
 25 secretary of the assembly ways and means committee, a schedule of
 26 planned highway and bridge capital project lettings to take place
 27 during such quarter; and provided, further, that the projects to be
 28 let by the department may differ from the schedules so provided due
 29 to emergencies, environmental concerns, federal mandates, unforeseen
 30 conditions, design changes or other factors (17992022) (54201) ...
 31 2,030,000,000 (re. \$1,422,310,000)

32 By chapter 54, section 1, of the laws of 2019:
 33 Transportation infrastructure and facilities in the five-year depart-
 34 ment of transportation plan for 2015-16 through 2019-20, for the
 35 payment of costs, including the payment of liabilities incurred
 36 prior to April 1, 2019, of transportation infrastructure projects,
 37 including but not limited to, state and local roads and bridges;
 38 airport, freight and passenger rail, port and transit projects or
 39 multi-modal facilities, including work appurtenant and ancillary
 40 thereto. Project costs funded from this appropriation may include
 41 but shall not be limited to construction, reconstruction, recondi-
 42 tioning and preservation, the acquisition of property, and engineer-
 43 ing services, including personal services, nonpersonal services,
 44 fringe benefits, the contract services provided by private firms,
 45 and reimbursements to the dedicated highway and bridge trust fund
 46 and capital projects funds, for activities including but not limited
 47 to, the preparation of designs, plans, specifications and estimates;
 48 construction management and supervision; and appraisals, surveys,
 49 testing and environmental impact statements for transportation
 50 infrastructure projects (17991922) (54201)
 51 196,175,000 (re. \$54,699,000)

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1 For the payment of the costs, which shall be reimbursed from bond
 2 proceeds, including the payment of liabilities incurred prior to
 3 April 1, 2019, of state highways, parkways, bridges, the New York
 4 State Thruway, Indian reservation roads, and facilities, including
 5 work appurtenant and ancillary thereto. Project costs funded from
 6 this appropriation may include but shall not be limited to
 7 construction, reconstruction, reconditioning and preservation, and
 8 the acquisition of property, and for engineering services, including
 9 personal services, nonpersonal services, fringe benefits, and the
 10 contract services provided by private firms, and including but not
 11 limited to the preparation of designs, plans, specifications and
 12 estimates; construction management and supervision; and appraisals,
 13 surveys, testing and environmental impact statements for transporta-
 14 tion projects (17JS1922) (54255)
 15 77,214,000 (re. \$52,366,000)

16 For the payment of the costs, which shall be reimbursed from bond
 17 proceeds, including the payment of liabilities incurred prior to
 18 April 1, 2019, of state and local bridges, including work appurtenant
 19 and ancillary thereto. Project costs funded from this appropri-
 20 ation may include but shall not be limited to construction, recon-
 21 struction, reconditioning and preservation, and the acquisition of
 22 property, and for engineering services, including personal services,
 23 nonpersonal services, fringe benefits, and the contract services
 24 provided by private firms, and including but not limited to the
 25 preparation of designs, plans, specifications and estimates;
 26 construction management and supervision; and appraisals, surveys,
 27 testing and environmental impact statements for transportation
 28 projects (17BR1922) (54272) ... 150,000,000 (re. \$136,167,000)

29 By chapter 54, section 1, of the laws of 2018:
 30 Transportation infrastructure and facilities in the five-year depart-
 31 ment of transportation plan for 2015-16 through 2019-20, for the
 32 payment of costs, including the payment of liabilities incurred
 33 prior to April 1, 2018, of transportation infrastructure projects,
 34 including but not limited to, state and local roads and bridges;
 35 airport, freight and passenger rail, port and transit projects or
 36 multi-modal facilities, including work appurtenant and ancillary
 37 thereto. Project costs funded from this appropriation may include
 38 but shall not be limited to construction, reconstruction, recondi-
 39 tioning and preservation, the acquisition of property, and engineer-
 40 ing services, including personal services, nonpersonal services,
 41 fringe benefits, the contract services provided by private firms,
 42 and reimbursements to the dedicated highway and bridge trust fund
 43 and capital projects funds, for activities including but not limited
 44 to, the preparation of designs, plans, specifications and estimates;
 45 construction management and supervision; and appraisals, surveys,
 46 testing and environmental impact statements for transportation
 47 infrastructure projects (17991822) (54201)
 48 206,175,000 (re. \$27,699,000)

49 For the payment of the costs, which shall be reimbursed from bond
 50 proceeds, including the payment of liabilities incurred prior to
 51 April 1, 2018, of state highways, parkways, bridges, the New York

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1 State Thruway, Indian reservation roads, and facilities, including
 2 work appurtenant and ancillary thereto. Project costs funded from
 3 this appropriation may include but shall not be limited to
 4 construction, reconstruction, reconditioning and preservation, and
 5 the acquisition of property, and for engineering services, including
 6 personal services, nonpersonal services, fringe benefits, and the
 7 contract services provided by private firms, and including but not
 8 limited to the preparation of designs, plans, specifications and
 9 estimates; construction management and supervision; and appraisals,
 10 surveys, testing and environmental impact statements for transporta-
 11 tion projects (17JS1822) (54255)
 12 102,904,000 (re. \$12,792,000)

13 For the payment of the costs, which shall be reimbursed from bond
 14 proceeds, including the payment of liabilities incurred prior to
 15 April 1, 2018, of state and local bridges, including work appurten-
 16 ant and ancillary thereto. Project costs funded from this appropri-
 17 ation may include but shall not be limited to construction, recon-
 18 struction, reconditioning and preservation, and the acquisition of
 19 property, and for engineering services, including personal services,
 20 nonpersonal services, fringe benefits, and the contract services
 21 provided by private firms, and including but not limited to the
 22 preparation of designs, plans, specifications and estimates;
 23 construction management and supervision; and appraisals, surveys,
 24 testing and environmental impact statements for transportation
 25 projects (17BR1822) (54272) ... 150,000,000 (re. \$87,552,000)

26 By chapter 54, section 1, of the laws of 2017:
 27 Transportation infrastructure and facilities in the five-year depart-
 28 ment of transportation plan for 2015-16 through 2019-20, for the
 29 payment of costs, including the payment of liabilities incurred
 30 prior to April 1, 2017, of transportation infrastructure projects,
 31 including but not limited to, state and local roads and bridges;
 32 airport, freight and passenger rail, port and transit projects or
 33 multi-modal facilities, including work appurtenant and ancillary
 34 thereto. Project costs funded from this appropriation may include
 35 but shall not be limited to construction, reconstruction, recondi-
 36 tioning and preservation, the acquisition of property, and engineer-
 37 ing services, including personal services, nonpersonal services,
 38 fringe benefits, the contract services provided by private firms,
 39 and reimbursements to the dedicated highway and bridge trust fund
 40 and capital projects funds, for activities including but not limited
 41 to, the preparation of designs, plans, specifications and estimates;
 42 construction management and supervision; and appraisals, surveys,
 43 testing and environmental impact statements for transportation
 44 infrastructure projects (17991722) (54201)
 45 503,175,000 (re. \$87,559,000)

46 For the payment of the costs, which shall be reimbursed from bond
 47 proceeds, including the payment of liabilities incurred prior to
 48 April 1, 2017, of state highways, parkways, bridges, the New York
 49 State Thruway, Indian reservation roads, and facilities, including
 50 work appurtenant and ancillary thereto. Project costs funded from
 51 this appropriation may include but shall not be limited to

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1 construction, reconstruction, reconditioning and preservation, and
2 the acquisition of property, and for engineering services, including
3 personal services, nonpersonal services, fringe benefits, and the
4 contract services provided by private firms, and including but not
5 limited to the preparation of designs, plans, specifications and
6 estimates; construction management and supervision; and appraisals,
7 surveys, testing and environmental impact statements for transporta-
8 tion projects (17JS1722) (54255)
9 327,528,000 (re. \$28,419,000)

10 For the payment of the costs, which shall be reimbursed from bond
11 proceeds, including the payment of liabilities incurred prior to
12 April 1, 2017, of state highways, parkways, bridges, and facilities,
13 including work appurtenant and ancillary thereto, to improve access
14 to and from the John F. Kennedy International Airport, including
15 capacity improvements to the interchange between the Grand Central
16 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
17 Expressway and expansion of the Van Wyck Expressway. Project costs
18 funded from this appropriation may include but shall not be limited
19 to construction, reconstruction, reconditioning and preservation,
20 and the acquisition of property, and for engineering services,
21 including personal services, nonpersonal services, fringe benefits,
22 and the contract services provided by private firms, and including
23 but not limited to the preparation of designs, plans, specifications
24 and estimates; construction management and supervision; and
25 appraisals, surveys, testing and environmental impact statements for
26 transportation projects (17JK1722) (54204)
27 564,000,000 (re. \$66,846,000)

28 Transportation infrastructure and facilities of regional and community
29 importance to be accelerated in a manner consistent with the Depart-
30 ment's planning and engineering processes and pursuant to plans
31 provided by the speaker of the assembly and the temporary president
32 and majority leader of the senate, and posted to the Department's
33 public-facing website: for the payment of costs, including the
34 payment of liabilities incurred prior to April 1, 2017, of transpor-
35 tation infrastructure projects, including but not limited to, state
36 and local roads and bridges; airport, freight and passenger rail,
37 port and transit projects or multi-modal facilities, including work
38 appurtenant and ancillary thereto. Project costs funded from this
39 appropriation may include but shall not be limited to construction,
40 reconstruction, reconditioning and preservation, the acquisition of
41 property, and engineering services, including personal services,
42 nonpersonal services, fringe benefits, the contract services
43 provided by private firms, and reimbursements to the dedicated high-
44 way and bridge trust fund and capital projects funds, for activities
45 including but not limited to, the preparation of designs, plans,
46 specifications and estimates; construction management and super-
47 vision; and appraisals, surveys, testing and environmental impact
48 statements for transportation infrastructure projects (17RE1722)
49 (54209) ... 130,000,000 (re. \$130,000,000)

50 For the payment of the costs, which shall be reimbursed from bond
51 proceeds, including the payment of liabilities incurred prior to
52 April 1, 2017, of state and local bridges, including work appurten-

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1 ant and ancillary thereto. Project costs funded from this appropri-
 2 ation may include but shall not be limited to construction, recon-
 3 struction, reconditioning and preservation, and the acquisition of
 4 property, and for engineering services, including personal services,
 5 nonpersonal services, fringe benefits, and the contract services
 6 provided by private firms, and including but not limited to the
 7 preparation of designs, plans, specifications and estimates;
 8 construction management and supervision; and appraisals, surveys,
 9 testing and environmental impact statements for transportation
 10 projects (17BR1722) (54272) ... 150,000,000 (re. \$17,219,000)

11 By chapter 55, section 1, of the laws of 2016:

12 Transportation infrastructure and facilities in the five-year depart-
 13 ment of transportation plan for 2015-16 through 2019-20, for the
 14 payment of costs, including the payment of liabilities incurred
 15 prior to April 1, 2016, of transportation infrastructure projects,
 16 including but not limited to, state and local roads and bridges;
 17 airport, freight and passenger rail, port and transit projects or
 18 multi-modal facilities, including work appurtenant and ancillary
 19 thereto. Project costs funded from this appropriation may include
 20 but shall not be limited to construction, reconstruction, recondi-
 21 tioning and preservation, the acquisition of property, and engineer-
 22 ing services, including personal services, nonpersonal services,
 23 fringe benefits, the contract services provided by private firms,
 24 and reimbursements to the dedicated highway and bridge trust fund
 25 and capital projects funds, for activities including but not limited
 26 to, the preparation of designs, plans, specifications and estimates;
 27 construction management and supervision; and appraisals, surveys,
 28 testing and environmental impact statements for transportation
 29 infrastructure projects (17991622) (54201)
 30 84,475,000 (re. \$9,316,000)

31 For the payment of the costs, which shall be reimbursed from bond
 32 proceeds, including the payment of liabilities incurred prior to
 33 April 1, 2016, of state highways, parkways, bridges, the New York
 34 State Thruway, Indian reservation roads, and facilities, including
 35 work appurtenant and ancillary thereto. Project costs funded from
 36 this appropriation may include but shall not be limited to
 37 construction, reconstruction, reconditioning and preservation, and
 38 the acquisition of property, and for engineering services, including
 39 personal services, nonpersonal services, fringe benefits, and the
 40 contract services provided by private firms, and including but not
 41 limited to the preparation of designs, plans, specifications and
 42 estimates; construction management and supervision; and appraisals,
 43 surveys, testing and environmental impact statements for transporta-
 44 tion projects (17JS1622) (54255)
 45 208,354,000 (re. \$10,375,000)

46 For the payment of the costs, which shall be reimbursed from bond
 47 proceeds, including the payment of liabilities incurred prior to
 48 April 1, 2016, of state and local bridges, including work appurtenant
 49 and ancillary thereto. Project costs funded from this appropri-
 50 ation may include but shall not be limited to construction, recon-
 51 struction, reconditioning and preservation, and the acquisition of

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1 property, and for engineering services, including personal services,
 2 nonpersonal services, fringe benefits, and the contract services
 3 provided by private firms, and including but not limited to the
 4 preparation of designs, plans, specifications and estimates;
 5 construction management and supervision; and appraisals, surveys,
 6 testing and environmental impact statements for transportation
 7 projects (17BR1622) (54272) ... 150,000,000 (re. \$11,821,000)

8 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 9 section 1, of the laws of 2018:

10 For the payment of the costs, which shall be reimbursed from bond
 11 proceeds, including the payment of liabilities incurred prior to
 12 April 1, 2016, of state highways, parkways, bridges, transit
 13 projects, the New York State Thruway, Indian reservation roads, and
 14 facilities, including work appurtenant and ancillary thereto.
 15 Project costs funded from this appropriation may include but shall
 16 not be limited to construction, reconstruction, reconditioning and
 17 preservation, and the acquisition of property, and for engineering
 18 services, including personal services, nonpersonal services, fringe
 19 benefits, and the contract services provided by private firms, and
 20 including but not limited to the preparation of designs, plans,
 21 specifications and estimates; construction management and super-
 22 vision; and appraisals, surveys, testing and environmental impact
 23 statements for transportation projects (17LA1622) (54241)
 24 150,000,000 (re. \$119,556,000)

25 By chapter 54, section 1, of the laws of 2015:

26 For the payment of the costs, which shall be reimbursed from bond
 27 proceeds, including the payment of liabilities incurred prior to
 28 April 1, 2015, of state highways, parkways, bridges, the New York
 29 State Thruway, Indian reservation roads, and facilities, including
 30 work appurtenant and ancillary thereto. Project costs funded from
 31 this appropriation may include but shall not be limited to
 32 construction, reconstruction, reconditioning and preservation, and
 33 the acquisition of property, and for engineering services, including
 34 personal services, nonpersonal services, fringe benefits, and the
 35 contract services provided by private firms, and including but not
 36 limited to the preparation of designs, plans, specifications and
 37 estimates; construction management and supervision; and appraisals,
 38 surveys, testing and environmental impact statements for transporta-
 39 tion projects (17JS1522) (54255)
 40 200,000,000 (re. \$4,638,000)

41 For the payment of the costs, which shall be reimbursed from bond
 42 proceeds, including the payment of liabilities incurred prior to
 43 April 1, 2015, of state highways, parkways, bridges, the New York
 44 State Thruway, Indian reservation roads, and facilities, including
 45 work appurtenant and ancillary thereto. Project costs funded from
 46 this appropriation may include but shall not be limited to
 47 construction, reconstruction, reconditioning and preservation, and
 48 the acquisition of property, and for engineering services, including
 49 personal services, nonpersonal services, fringe benefits, and the
 50 contract services provided by private firms, and including but not

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1 limited to the preparation of designs, plans, specifications and
 2 estimates; construction management and supervision; and appraisals,
 3 surveys, testing and environmental impact statements for transporta-
 4 tion projects (17LA1522) (54241)
 5 100,000,000 (re. \$4,416,000)

6 For the payment of the costs, which shall be reimbursed from bond
 7 proceeds, including the payment of liabilities incurred prior to
 8 April 1, 2015, of state and local bridges, including work appurten-
 9 ant and ancillary thereto. Project costs funded from this appropri-
 10 ation may include but shall not be limited to construction, recon-
 11 struction, reconditioning and preservation, and the acquisition of
 12 property, and for engineering services, including personal services,
 13 nonpersonal services, fringe benefits, and the contract services
 14 provided by private firms, and including but not limited to the
 15 preparation of designs, plans, specifications and estimates;
 16 construction management and supervision; and appraisals, surveys,
 17 testing and environmental impact statements for transportation
 18 projects (17BR1522) (54272) ... 150,000,000 (re. \$13,158,000)

19 By chapter 54, section 1, of the laws of 2014:

20 For the payment of the costs, including the payment of liabilities
 21 incurred prior to April 1, 2014, of state highways, parkways, bridg-
 22 es, the New York State Thruway, Indian reservation roads, and facil-
 23 ities, including work appurtenant and ancillary thereto. Project
 24 costs funded from this appropriation may include but shall not be
 25 limited to construction, reconstruction, reconditioning and preser-
 26 vation, and the acquisition of property, and for engineering
 27 services, including personal services, nonpersonal services, fringe
 28 benefits, and the contract services provided by private firms, and
 29 including but not limited to the preparation of designs, plans,
 30 specifications and estimates; construction management and super-
 31 vision; and appraisals, surveys, testing and environmental impact
 32 statements for transportation projects (17191422) (54255)
 33 155,000,000 (re. \$6,178,000)

34 By chapter 54, section 1, of the laws of 2013:

35 For the payment of the costs, including the payment of liabilities
 36 incurred prior to April 1, 2013, of state highways, parkways, bridg-
 37 es, the New York State Thruway, Indian reservation roads, and facil-
 38 ities, including work appurtenant and ancillary thereto. Project
 39 costs funded from this appropriation may include but shall not be
 40 limited to construction, reconstruction, reconditioning and preser-
 41 vation, and the acquisition of property, and for engineering
 42 services, including personal services, nonpersonal services, fringe
 43 benefits, and the contract services provided by private firms, and
 44 including but not limited to the preparation of designs, plans,
 45 specifications and estimates; construction management and super-
 46 vision; and appraisals, surveys, testing and environmental impact
 47 statements for transportation projects (17191322) (54255)
 48 155,000,000 (re. \$6,260,000)

49 By chapter 54, section 1, of the laws of 2012:

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1 For the payment of capital costs, including acquisition of real prop-
 2 erty, engineering services, and the payment of liabilities incurred
 3 prior to April 1, 2012, relating to the construction, reconstruction
 4 and improvement of Buffalo and Fort Erie Public Bridge Authority
 5 facilities, including work on any appurtenant and ancillary state,
 6 local or public authority facilities necessary for improvement of
 7 the Peace Bridge Plaza (17191222) (54255)
 8 15,000,000 (re. \$1,000)

9 Capital Projects Funds - Other
 10 Capital Projects Fund - 30000
 11 Non-MTA Capital Purpose

12 By chapter 54, section 1, of the laws of 2022:

13 For the costs of mass transportation capital projects and facilities
 14 including replacement of buses meeting federal standards for
 15 replacement, related bus equipment and the acquisition, design and
 16 construction, including engineering and consulting costs, of mass
 17 transit bus garages or other mass transportation projects and facil-
 18 ities approved by the commissioner of transportation in a program of
 19 projects. Such funding may be part of a total project of which a
 20 portion is federally funded but shall not be used in substitution
 21 for the required non-federal matching shares of the federally-funded
 22 portion of the project to which it is added. The moneys hereby
 23 appropriated are to be made available for projects undertaken by
 24 mass transit systems other than those mass transit operating agen-
 25 cies which receive money from the metropolitan transportation
 26 authority dedicated tax fund (17552231) (53102)
 27 50,400,000 (re. \$50,400,000)

28 For the payment of the costs, which shall be reimbursed from bond
 29 proceeds, of the reconstruction, improvement, rehabilitation and
 30 maintenance of the existing passenger rail system of the Niagara
 31 Frontier transportation authority (17NF2231) (54220)
 32 20,000,000 (re. \$20,000,000)

33 For the payment of the costs of the electrification of mass transit
 34 bus fleets, including the replacement of conventional fossil-fueled
 35 buses with electric buses. The moneys hereby appropriated are to be
 36 made available for projects undertaken by mass transit systems other
 37 than those mass transit operating agencies which receive money from
 38 the metropolitan transportation authority dedicated tax fund
 39 (17EB2231) (54222) ... 20,000,000 (re. \$20,000,000)

40 By chapter 54, section 1, of the laws of 2021:

41 For the costs of mass transportation capital projects and facilities
 42 including replacement of buses meeting federal standards for
 43 replacement, related bus equipment and the acquisition, design and
 44 construction, including engineering and consulting costs, of mass
 45 transit bus garages or other mass transportation projects and facil-
 46 ities approved by the commissioner of transportation in a program of
 47 projects. Such funding may be part of a total project of which a
 48 portion is federally funded but shall not be used in substitution
 49 for the required non-federal matching shares of the federally-funded

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1 portion of the project to which it is added. The moneys hereby
 2 appropriated are to be made available for projects undertaken by
 3 mass transit systems other than those mass transit operating agen-
 4 cies which receive money from the metropolitan transportation
 5 authority dedicated tax fund (17552131) (53102)
 6 27,500,000 (re. \$27,500,000)
 7 For the payment of the costs, which shall be reimbursed from bond
 8 proceeds, of the reconstruction, improvement, rehabilitation and
 9 maintenance of the existing passenger rail system of the Niagara
 10 Frontier transportation authority (17NF2131) (54220)
 11 20,000,000 (re. \$20,000,000)
 12 For the payment of the costs of the electrification of mass transit
 13 bus fleets, including the replacement of conventional fossil-fueled
 14 buses with electric buses. The moneys hereby appropriated are to be
 15 made available for projects undertaken by mass transit systems other
 16 than those mass transit operating agencies which receive money from
 17 the metropolitan transportation authority dedicated tax fund
 18 (17EB2131) (54222) ... 20,000,000 (re. \$20,000,000)

19 By chapter 54, section 1, of the laws of 2020:
 20 For the costs of mass transportation capital projects and facilities
 21 including replacement of buses meeting federal standards for
 22 replacement, related bus equipment and the acquisition, design and
 23 construction, including engineering and consulting costs, of mass
 24 transit bus garages or other mass transportation projects and facil-
 25 ities approved by the commissioner of transportation in a program of
 26 projects. Such funding may be part of a total project of which a
 27 portion is federally funded but shall not be used in substitution
 28 for the required non-federal matching shares of the federally-funded
 29 portion of the project to which it is added. The moneys hereby
 30 appropriated are to be made available for projects undertaken by
 31 mass transit systems other than those mass transit operating agen-
 32 cies which receive money from the metropolitan transportation
 33 authority dedicated tax fund. Provided, however, that no obligations
 34 against, or spending from this appropriation shall be authorized
 35 unless the director of the division of the budget certifies that
 36 such obligations or spending can be accommodated within the State's
 37 multi-year financial plan without adversely affecting the funding
 38 available for (a) capital projects currently authorized that are
 39 deemed essential to the health and safety of the public, or (b)
 40 essential governmental services (17552031) (53102)
 41 27,500,000 (re. \$25,066,000)
 42 For the payment of the costs, which shall be reimbursed from bond
 43 proceeds, of the reconstruction, improvement, rehabilitation and
 44 maintenance of the existing passenger rail system of the Niagara
 45 Frontier transportation authority. Provided, however, that no obli-
 46 gations against, or spending from this appropriation shall be
 47 authorized unless the director of the division of the budget certi-
 48 fies that such obligations or spending can be accommodated within
 49 the State's multi-year financial plan without adversely affecting
 50 the funding available for (a) capital projects currently authorized
 51 that are deemed essential to the health and safety of the public, or

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1 (b) essential governmental services (17NF2031) (54220)
2 20,000,000 (re. \$19,993,000)
3 For the costs of mass transportation capital projects, studies, and
4 facilities including replacement of buses, related bus equipment and
5 the acquisition, design and construction, including engineering and
6 consulting costs, of mass transit bus garages or other mass trans-
7 portation projects, studies, and facilities approved by the commis-
8 sioner of transportation in a program of projects. Such funding may
9 be part of a total project of which a portion is federally funded.
10 The moneys hereby appropriated are to be made available for the
11 Niagara Frontier transportation authority. Provided, however, that
12 no obligations against, or spending from this appropriation shall be
13 authorized unless the director of the division of the budget certi-
14 fies that such obligations or spending can be accommodated within
15 the State's multi-year financial plan without adversely affecting
16 the funding available for (a) capital projects currently authorized
17 that are deemed essential to the health and safety of the public, or
18 (b) essential governmental services (17AM2031) (54221)
19 6,000,000 (re. \$6,000,000)
20 For the payment of the costs of the electrification of mass transit
21 bus fleets, including the replacement of conventional fossil-fueled
22 buses with electric buses. The moneys hereby appropriated are to be
23 made available for projects undertaken by mass transit systems other
24 than those mass transit operating agencies which receive money from
25 the metropolitan transportation authority dedicated tax fund.
26 Provided, however, that no obligations against, or spending from
27 this appropriation shall be authorized unless the director of the
28 division of the budget certifies that such obligations or spending
29 can be accommodated within the State's multi-year financial plan
30 without adversely affecting the funding available for (a) capital
31 projects currently authorized that are deemed essential to the
32 health and safety of the public, or (b) essential governmental
33 services (17EB2031) (54222) ... 20,000,000 (re. \$20,000,000)

34 By chapter 54, section 1, of the laws of 2019:
35 For the costs of mass transportation capital projects and facilities
36 including replacement of buses meeting federal standards for
37 replacement, related bus equipment and the acquisition, design and
38 construction, including engineering and consulting costs, of mass
39 transit bus garages or other mass transportation projects and facil-
40 ities approved by the commissioner of transportation in a program of
41 projects. Such funding may be part of a total project of which a
42 portion is federally funded but shall not be used in substitution
43 for the required non-federal matching shares of the federally-funded
44 portion of the project to which it is added. The moneys hereby
45 appropriated are to be made available for projects undertaken by
46 mass transit systems other than those mass transit operating agen-
47 cies which receive money from the metropolitan transportation
48 authority dedicated tax fund (17551931) (53102)
49 27,500,000 (re. \$18,594,000)

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1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
2 section 1, of the laws of 2020:

3 For the payment of the costs, which shall be reimbursed from bond
4 proceeds, of the reconstruction, improvement, rehabilitation and
5 maintenance of the existing passenger rail system of the Niagara
6 Frontier transportation authority (17NF1931) (54220)
7 20,000,000 (re. \$4,622,000)

8 By chapter 54, section 1, of the laws of 2018:

9 For the costs of mass transportation capital projects and facilities
10 including replacement of buses meeting federal standards for
11 replacement, related bus equipment and the acquisition, design and
12 construction, including engineering and consulting costs, of mass
13 transit bus garages or other mass transportation projects and facil-
14 ities approved by the commissioner of transportation in a program of
15 projects. Such funding may be part of a total project of which a
16 portion is federally funded but shall not be used in substitution
17 for the required non-federal matching shares of the federally-funded
18 portion of the project to which it is added. The moneys hereby
19 appropriated are to be made available for projects undertaken by
20 mass transit systems other than those mass transit operating agen-
21 cies which receive money from the metropolitan transportation
22 authority dedicated tax fund (17551831) (53102)
23 27,500,000 (re. \$12,441,000)

24 By chapter 54, section 1, of the laws of 2017:

25 For the costs of mass transportation capital projects and facilities
26 including replacement of buses meeting federal standards for
27 replacement, related bus equipment and the acquisition, design and
28 construction, including engineering and consulting costs, of mass
29 transit bus garages or other mass transportation projects and facil-
30 ities approved by the commissioner of transportation in a program of
31 projects. Such funding may be part of a total project of which a
32 portion is federally funded but shall not be used in substitution
33 for the required non-federal matching shares of the federally-funded
34 portion of the project to which it is added. The moneys hereby
35 appropriated are to be made available for projects undertaken by
36 mass transit systems other than those mass transit operating agen-
37 cies which receive money from the metropolitan transportation
38 authority dedicated tax fund (17551731) (53102)
39 27,500,000 (re. \$3,220,000)

40 By chapter 55, section 1, of the laws of 2016:

41 For the costs of mass transportation capital projects and facilities
42 including replacement of buses meeting federal standards for
43 replacement, related bus equipment and the acquisition, design and
44 construction, including engineering and consulting costs, of mass
45 transit bus garages or other mass transportation projects and facil-
46 ities approved by the commissioner of transportation in a program of
47 projects. Such funding may be part of a total project of which a
48 portion is federally funded but shall not be used in substitution
49 for the required non-federal matching shares of the federally-funded

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1 portion of the project to which it is added. The moneys hereby
 2 appropriated are to be made available for projects undertaken by
 3 mass transit systems other than those mass transit operating agen-
 4 cies which receive money from the metropolitan transportation
 5 authority dedicated tax fund (17551631) (53102)
 6 27,500,000 (re. \$4,842,000)

7 By chapter 54, section 1, of the laws of 2015:

8 For the costs of mass transportation capital projects and facilities
 9 including replacement of buses meeting federal standards for
 10 replacement, related bus equipment and the acquisition, design and
 11 construction, including engineering and consulting costs, of mass
 12 transit bus garages or other mass transportation projects and facil-
 13 ities approved by the commissioner of transportation in a program of
 14 projects. Such funding may be part of a total project of which a
 15 portion is federally funded but shall not be used in substitution
 16 for the required non-federal matching shares of the federallyfunded
 17 portion of the project to which it is added. The moneys hereby
 18 appropriated are to be made available for projects undertaken by
 19 mass transit systems other than those mass transit operating agen-
 20 cies which receive money from the metropolitan transportation
 21 authority dedicated tax fund (17551531) (53102)
 22 5,000,000 (re. \$1,781,000)

23 By chapter 54, section 1, of the laws of 2014:

24 For the costs of mass transportation capital projects and facilities
 25 including replacement of buses meeting federal standards for
 26 replacement, related bus equipment and the acquisition, design and
 27 construction, including engineering and consulting costs, of mass
 28 transit bus garages or other mass transportation projects and facil-
 29 ities approved by the commissioner of transportation in a program of
 30 projects. Such funding may be part of a total project of which a
 31 portion is federally funded but shall not be used in substitution
 32 for the required non-federal matching shares of the federallyfunded
 33 portion of the project to which it is added. The moneys hereby
 34 appropriated are to be made available for projects undertaken by
 35 mass transit systems other than those mass transit operating agen-
 36 cies which receive money from the metropolitan transportation
 37 authority dedicated tax fund (17551431) (53102)
 38 5,000,000 (re. \$5,000,000)

39 By chapter 54, section 1, of the laws of 2013:

40 For the costs of mass transportation capital projects and facilities
 41 including replacement of buses meeting federal standards for
 42 replacement, related bus equipment and the acquisition, design and
 43 construction, including engineering and consulting costs, of mass
 44 transit bus garages or other mass transportation projects and facil-
 45 ities approved by the commissioner of transportation in a program of
 46 projects. Such funding may be part of a total project of which a
 47 portion is federally funded but shall not be used in substitution
 48 for the required non-federal matching shares of the federallyfunded
 49 portion of the project to which it is added. The moneys hereby

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1 appropriated are to be made available for projects undertaken by
 2 mass transit systems other than those mass transit operating agen-
 3 cies which receive money from the metropolitan transportation
 4 authority dedicated tax fund (17551331) (53102)
 5 5,000,000 (re. \$1,575,000)

6 Capital Projects Funds - Other
 7 Capital Projects Fund - 30000
 8 Preparation of Plans Purpose

9 Design and Construction

10 By chapter 54, section 1, of the laws of 2013:

11 For engineering services, including personal services, nonpersonal
 12 services, fringe benefits, and the contract services provided by
 13 private firms, and including but not limited to the preparation of
 14 designs, plans, specifications and estimates; construction manage-
 15 ment and supervision; and appraisals, surveys, testing, and environ-
 16 mental impact statements for transportation projects (17551330)
 17 (53103) ... 45,000,000 (re. \$5,289,000)

18 Capital Projects Funds - Other
 19 Capital Projects Fund - 30000
 20 Rail Service Preservation Purpose

21 By chapter 54, section 1, of the laws of 2022:

22 For the construction and improvement of rail freight projects includ-
 23 ing, but not limited to, the acquisition, construction, recon-
 24 struction, improvement or rehabilitation of any railroad capital
 25 facility and any capital improvement used in connection herewith,
 26 and for the acquisition of real property or interests in real prop-
 27 erty required or expected to be required therefor. Of this appropri-
 28 ation, the amount of up to \$3,000,000 will be provided to the metro-
 29 politan transportation authority for costs associated with
 30 implementing a program to upgrade diesel train engines owned by the
 31 Long Island Rail Road to improve emissions standards, and the amount
 32 of up to \$1,000,000 for other diesel train engine retrofit uses
 33 (17552241) (53104) ... 35,458,000 (re. \$35,458,000)

34 By chapter 54, section 1, of the laws of 2021:

35 For the construction and improvement of rail freight projects includ-
 36 ing, but not limited to, the acquisition, construction, recon-
 37 struction, improvement or rehabilitation of any railroad capital
 38 facility and any capital improvement used in connection herewith,
 39 and for the acquisition of real property or interests in real prop-
 40 erty required or expected to be required therefor. Of this appropri-
 41 ation, the amount of up to \$3,000,000 will be provided to the metro-
 42 politan transportation authority for costs associated with
 43 implementing a program to upgrade diesel train engines owned by the
 44 Long Island Rail Road to improve emissions standards, and the amount
 45 of up to \$1,000,000 for other diesel train engine retrofit uses
 46 (17552141) (53104) ... 17,500,000 (re. \$17,500,000)

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1 By chapter 54, section 1, of the laws of 2020:

2 For the construction and improvement of rail freight projects includ-
3 ing, but not limited to, the acquisition, construction, recon-
4 struction, improvement or rehabilitation of any railroad capital
5 facility and any capital improvement used in connection herewith,
6 and for the acquisition of real property or interests in real prop-
7 erty required or expected to be required therefor. Of this appropri-
8 ation, the amount of up to \$3,000,000 will be provided to the metro-
9 politan transportation authority for costs associated with
10 implementing a program to upgrade diesel train engines owned by the
11 Long Island Rail Road to improve emissions standards, and the amount
12 of up to \$1,000,000 for other diesel train engine retrofit uses
13 (17552041) (53104) ... 17,500,000 (re. \$17,500,000)

14 By chapter 54, section 1, of the laws of 2019:

15 For the construction and improvement of rail freight projects includ-
16 ing, but not limited to, the acquisition, construction, recon-
17 struction, improvement or rehabilitation of any railroad capital
18 facility and any capital improvement used in connection herewith,
19 and for the acquisition of real property or interests in real prop-
20 erty required or expected to be required therefor. Of this appropri-
21 ation, the amount of up to \$3,000,000 will be provided to the metro-
22 politan transportation authority for costs associated with
23 implementing a program to upgrade diesel train engines owned by the
24 Long Island Rail Road to improve emissions standards, and the amount
25 of up to \$1,000,000 for other diesel train engine retrofit uses
26 (17551941) (53104) ... 17,500,000 (re. \$17,500,000)

27 By chapter 54, section 1, of the laws of 2018:

28 For the construction and improvement of rail freight projects includ-
29 ing, but not limited to, the acquisition, construction, recon-
30 struction, improvement or rehabilitation of any railroad capital
31 facility and any capital improvement used in connection herewith,
32 and for the acquisition of real property or interests in real prop-
33 erty required or expected to be required therefor.
34 Of this appropriation, the amount of up to \$3,000,000 will be provided
35 to the metropolitan transportation authority for costs associated
36 with implementing a program to upgrade diesel train engines owned by
37 the Long Island Rail Road to improve emissions standards, and the
38 amount of up to \$1,000,000 for other diesel train engine retrofit
39 uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000)

40 By chapter 54, section 1, of the laws of 2017:

41 For the construction and improvement of rail freight projects includ-
42 ing, but not limited to, the acquisition, construction, recon-
43 struction, improvement or rehabilitation of any railroad capital
44 facility and any capital improvement used in connection herewith,
45 and for the acquisition of real property or interests in real prop-
46 erty required or expected to be required therefor.
47 Of this appropriation, the amount of up to \$3,000,000 will be provided
48 to the metropolitan transportation authority for costs associated
49 with implementing a program to upgrade diesel train engines owned by

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1 the Long Island Rail Road to improve emissions standards, and the
2 amount of up to \$1,000,000 for other diesel train engine retrofit
3 uses (17551741) (53104) ... 17,500,000 (re. \$16,252,000)

4 By chapter 55, section 1, of the laws of 2016:
5 For the construction and improvement of rail freight projects includ-
6 ing, but not limited to, the acquisition, construction, recon-
7 struction, improvement or rehabilitation of any railroad capital
8 facility and any capital improvement used in connection herewith,
9 and for the acquisition of real property or interests in real prop-
10 erty required or expected to be required therefor. Of this appropri-
11 ation, the amount of up to \$3,000,000 will be provided to the metro-
12 politan transportation authority for costs associated with
13 implementing a program to upgrade diesel train engines owned by the
14 Long Island Rail Road to improve emissions standards, and the amount
15 of up to \$1,000,000 for other diesel train engine retrofit uses
16 (17551641) (53104) ... 17,500,000 (re. \$8,223,000)

17 By chapter 54, section 1, of the laws of 2015:
18 For the construction and improvement of rail freight projects includ-
19 ing, but not limited to, the acquisition, construction, recon-
20 struction, improvement or rehabilitation of any railroad capital
21 facility and any capital improvement used in connection herewith,
22 and for the acquisition of real property or interests in real prop-
23 erty required or expected to be required therefor. Of this appropri-
24 ation, the amount of up to \$3,000,000 will be provided to the metro-
25 politan transportation authority for costs associated with
26 implementing a program to upgrade diesel train engines owned by the
27 Long Island Rail Road to improve emissions standards, and the amount
28 of up to \$1,000,000 for other diesel train engine retrofit uses
29 (17551541) (53104) ... 10,000,000 (re. \$9,942,000)

30 By chapter 54, section 1, of the laws of 2014:
31 For the construction and improvement of rail freight projects includ-
32 ing, but not limited to, the acquisition, construction, recon-
33 struction, improvement or rehabilitation of any railroad capital
34 facility and any capital improvement used in connection herewith,
35 and for the acquisition of real property or interests in real prop-
36 erty required or expected to be required therefor. Of this appropri-
37 ation, the amount of up to \$3,000,000 will be provided to the metro-
38 politan transportation authority for costs associated with
39 implementing a program to upgrade diesel train engines owned by the
40 Long Island Rail Road to improve emissions standards, and the amount
41 of up to \$1,000,000 for other diesel train engine retrofit uses
42 (17551441) (53104) ... 10,000,000 (re. \$3,120,000)

43 By chapter 54, section 1, of the laws of 2013:
44 For the construction and improvement of rail freight projects includ-
45 ing, but not limited to, the acquisition, construction, recon-
46 struction, improvement or rehabilitation of any railroad capital
47 facility and any capital improvement used in connection herewith,
48 and for the acquisition of real property or interests in real prop-

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1 erty required or expected to be required therefor. Of this appropri-
 2 ation, the amount of up to \$3,000,000 will be provided to the metro-
 3 politan transportation authority for costs associated with
 4 implementing a one year pilot program to upgrade diesel train
 5 engines owned by the Long Island Rail Road to improve emissions
 6 standards (17551341) (53104) ... 10,000,000 (re. \$2,529,000)

7 Capital Projects Funds - Other
 8 Dedicated Highway and Bridge Trust Fund
 9 Highway and Bridge Capital Account - 30051
 10 Non-Federal Aided Highway Purpose

11 By chapter 54, section 1, of the laws of 2012:

12 For the payment of the costs, including the payment of liabilities
 13 incurred prior to April 1, 2012, of state and local highways, park-
 14 ways, bridges, the New York State Thruway, Indian reservation roads,
 15 and facilities for which the responsibility is vested with the state
 16 department of transportation, including work appurtenant and ancil-
 17 lary thereto. Project costs funded from this appropriation may
 18 include but shall not be limited to construction, reconstruction,
 19 reconditioning and preservation, and the acquisition of property;
 20 for personal services, fringe benefits, nonpersonal services, and
 21 contract services provided by private firms for activities including
 22 but not limited to the preparation of designs, plans, specifications
 23 and estimates; construction management and supervision; and
 24 appraisals, surveys, testing, and environmental impact statements
 25 for transportation projects (17101222) (54255)
 26 232,049,000 (re. \$13,471,000)

27 Capital Projects Funds - Federal
 28 Federal Capital Projects Fund
 29 Transportation Account - 31354
 30 Federal Aid Highways Purpose

31 By chapter 54, section 1, of the laws of 2012:

32 For the federal share, from any federal agency under any federal
 33 program, of state transportation projects, including both state
 34 system and local system projects, and including but not limited to
 35 construction, reconstruction, reconditioning and preservation, and
 36 the acquisition of property; for personal services, fringe benefits,
 37 nonpersonal services, and contract services provided by private
 38 firms for activities including but not limited to the preparation of
 39 designs, plans, specifications and estimates; construction manage-
 40 ment and supervision; and appraisals, surveys, testing, and environ-
 41 mental impact statements for transportation projects; for the
 42 payment of liabilities incurred prior to April 1, 2012 and for any
 43 other such purposes as specified in section 89-b of the state
 44 finance law as amended (17041220) (54256)
 45 916,751,000 (re. \$13,982,000)

46 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

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1 Capital Projects Funds - Other
 2 Capital Projects Fund - 30000
 3 Highway Maintenance Purpose

4 By chapter 55, section 1, of the laws of 2007:
 5 For the payment of the costs of diesel emissions reduction activities
 6 and equipment, including but not limited to retrofit and acquisition
 7 of low emission vehicles and equipment to achieve the maximum envi-
 8 ronmental benefit in non-attainment areas as designated by the
 9 United States environmental protection agency in accordance with the
 10 clean air act (170807HM) (53260) ... 3,000,000 (re. \$74,000)

11 Capital Projects Funds - Other
 12 Dedicated Highway and Bridge Trust Fund
 13 Aviation Purpose Account - 30053
 14 Aviation Purpose

15 By chapter 54, section 1, of the laws of 2022:
 16 For Aviation Bureau including personal services, nonpersonal services,
 17 fringe benefits and the contract services provided by private firms.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2022-23 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (17012214) (54205).
 24 Expense accounts (00000) ... 1,239,000 (re. \$1,223,000)

25 By chapter 54, section 1, of the laws of 2019:
 26 For Aviation Bureau including personal services, nonpersonal services,
 27 fringe benefits and the contract services provided by private firms.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority and the IT Interchange and Trans-
 30 fer Authority as defined in the 2019-20 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (17011914) (54205).
 34 Expense accounts (00000) ... 1,243,000 (re. \$89,000)

35 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 36 section 1, of the laws of 2019:
 37 For Aviation Bureau including personal services, nonpersonal services,
 38 fringe benefits and the contract services provided by private firms.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2018-19 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (17011814) (54205).
 45 Expense accounts (00000) ... 1,186,000 (re. \$177,000)

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1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 2 section 1, of the laws of 2019:
 3 For Aviation Bureau including personal services, nonpersonal services,
 4 fringe benefits and the contract services provided by private firms.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2017-18 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (17011714) (54205).
 11 Expense accounts (00000) ... 1,176,000 (re. \$524,000)

12 Capital Projects Funds - Other
 13 Dedicated Highway and Bridge Trust Fund
 14 Highway and Bridge Capital Account - 30051
 15 Highway Maintenance Purpose

16 By chapter 54, section 1, of the laws of 2022:
 17 For the payment of costs, including the payment of liabilities
 18 incurred prior to April 1, 2022, of preventive maintenance on state
 19 roads and bridges as defined in paragraph (a) of subdivision 1 of
 20 section 10-d of the highway law, and snow and ice control on state
 21 highways, including personal services, nonpersonal services, fringe
 22 benefits and contractual services provided by private firms and
 23 municipalities, but not including the costs of heavy equipment
 24 (53260).
 25 Personal service (170122HM) (50000)
 26 150,000,000 (re. \$77,319,000)
 27 Nonpersonal service (170422HM) (57050)
 28 163,767,000 (re. \$133,848,000)
 29 Fringe benefits (170822HM) (60090) ... 95,925,000 .. (re. \$64,029,000)
 30 Indirect costs (170922HM) (58850) ... 4,230,000 (re. \$2,679,000)
 31 For the payment of the costs of heavy equipment, including the payment
 32 of liabilities incurred prior to April 1, 2022 (54275).
 33 Nonpersonal service (170522HM) (57050)
 34 60,953,000 (re. \$60,953,000)

35 By chapter 54, section 1, of the laws of 2021:
 36 For the payment of costs, including the payment of liabilities
 37 incurred prior to April 1, 2021, of preventive maintenance on state
 38 roads and bridges as defined in paragraph (a) of subdivision 1 of
 39 section 10-d of the highway law, and snow and ice control on state
 40 highways, including personal services, nonpersonal services, fringe
 41 benefits and contractual services provided by private firms and
 42 municipalities, but not including the costs of heavy equipment
 43 (53260).
 44 Personal service (170121HM) (50000)
 45 140,883,000 (re. \$15,578,000)
 46 Nonpersonal service (170421HM) (57050)
 47 104,419,000 (re. \$50,054,000)
 48 Fringe benefits (170821HM) (60090) ... 88,334,000 .. (re. \$10,443,000)
 49 Indirect costs (170921HM) (58850) ... 3,973,000 (re. \$456,000)

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1 For the payment of the costs of heavy equipment, including the payment
 2 of liabilities incurred prior to April 1, 2021 (54275).
 3 Nonpersonal service (170521HM) (57050)
 4 38,963,000 (re. \$35,676,000)

5 By chapter 54, section 1, of the laws of 2020:
 6 For the payment of costs, including the payment of liabilities
 7 incurred prior to April 1, 2020, of preventive maintenance on state
 8 roads and bridges as defined in paragraph (a) of subdivision 1 of
 9 section 10-d of the highway law, and snow and ice control on state
 10 highways, including personal services, nonpersonal services, fringe
 11 benefits and contractual services provided by private firms and
 12 municipalities, but not including the costs of heavy equipment
 13 (53260).
 14 Personal service (170120HM) (50000)
 15 140,883,000 (re. \$21,457,000)
 16 Nonpersonal service (170420HM) (57050)
 17 104,419,000 (re. \$57,519,000)
 18 Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. \$13,729,000)
 19 Indirect costs (170920HM) (58850) ... 4,833,000 (re. \$1,492,000)
 20 For the payment of the costs of heavy equipment, including the payment
 21 of liabilities incurred prior to April 1, 2020 (54275).
 22 Nonpersonal service (170520HM) (57050)
 23 38,963,000 (re. \$4,974,000)

24 By chapter 54, section 1, of the laws of 2019:
 25 For the payment of costs, including the payment of liabilities
 26 incurred prior to April 1, 2019, of preventive maintenance on state
 27 roads and bridges as defined in paragraph (a) of subdivision 1 of
 28 section 10-d of the highway law, and snow and ice control on state
 29 highways, including personal services, nonpersonal services, fringe
 30 benefits and contractual services provided by private firms and
 31 municipalities, but not including the costs of heavy equipment
 32 (53260).
 33 Personal service (170119HM) (50000)
 34 140,883,000 (re. \$16,154,000)
 35 Nonpersonal service (170419HM) (57050)
 36 104,419,000 (re. \$16,643,000)
 37 Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. \$10,876,000)
 38 Indirect costs (170919HM) (58850) ... 4,833,000 (re. \$605,000)
 39 For the payment of the costs of heavy equipment, including the payment
 40 of liabilities incurred prior to April 1, 2019 (54275).
 41 Nonpersonal service (170519HM) (57050)
 42 38,963,000 (re. \$269,000)

43 By chapter 54, section 1, of the laws of 2018:
 44 For the payment of costs, including the payment of liabilities
 45 incurred prior to April 1, 2018, of preventive maintenance on state
 46 roads and bridges as defined in paragraph (a) of subdivision 1 of
 47 section 10-d of the highway law, and snow and ice control on state
 48 highways, including personal services, nonpersonal services, fringe
 49 benefits and contractual services provided by private firms and

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1 municipalities, but not including the costs of heavy equipment
 2 (53260).
 3 Personal service (170118HM) (50000)
 4 124,903,000 (re. \$2,677,000)
 5 Nonpersonal service (170418HM) (57050)
 6 104,419,000 (re. \$3,258,000)
 7 Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. \$2,882,000)
 8 Indirect costs (170918HM) (58850) ... 3,847,000 (re. \$2,000)
 9 For the payment of the costs of heavy equipment, including the payment
 10 of liabilities incurred prior to April 1, 2018 (54275).
 11 Nonpersonal service (170518HM) (57050)
 12 38,963,000 (re. \$32,000)

13 By chapter 54, section 1, of the laws of 2017:
 14 For the payment of costs, including the payment of liabilities
 15 incurred prior to April 1, 2017, of snow and ice control on state
 16 highways and preventive maintenance on state roads and bridges as
 17 defined in paragraph (a) of subdivision 1 of section 10-d of the
 18 highway law, including personal services, nonpersonal services,
 19 fringe benefits and contractual services provided by private firms
 20 and municipalities, but not including the costs of heavy equipment
 21 (53260).
 22 Nonpersonal service (170417HM) (57050)
 23 241,000,000 (re. \$834,000)
 24 Indirect costs (170917HM) (58850) ... 7,633,000 (re. \$358,000)

25 By chapter 55, section 1, of the laws of 2016:
 26 For the payment of costs, including the payment of liabilities
 27 incurred prior to April 1, 2016, of snow and ice control on state
 28 highways and preventive maintenance on state roads and bridges as
 29 defined in paragraph (a) of subdivision 1 of section 10-d of the
 30 highway law, including personal services, nonpersonal services,
 31 fringe benefits and contractual services provided by private firms
 32 and municipalities, but not including the costs of heavy equipment
 33 (53260).
 34 Personal service (170116HM) (50000)
 35 255,443,000 (re. \$11,274,000)
 36 Nonpersonal service (170416HM) (57050)
 37 240,000,000 (re. \$19,149,000)
 38 Fringe benefits (170816HM) (60090) ... 143,610,000 (re. \$25,000)
 39 Indirect costs (170916HM) (58850) ... 6,846,000 (re. \$294,000)
 40 For the payment of the costs of heavy equipment, including the payment
 41 of liabilities incurred prior to April 1, 2016 (54275).
 42 Nonpersonal service (170516HM) (57050)
 43 36,727,000 (re. \$40,000)

44 By chapter 54, section 1, of the laws of 2015:
 45 For the payment of costs, including the payment of liabilities
 46 incurred prior to April 1, 2015, of snow and ice control on state
 47 highways and preventive maintenance on state roads and bridges as
 48 defined in paragraph (a) of subdivision 1 of section 10-d of the
 49 highway law, including personal services, nonpersonal services,

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1 fringe benefits and contractual services provided by private firms
2 and municipalities, but not including the costs of heavy equipment
3 (53260).
4 Personal service (170115HM) (50000) ... 253,110,000 (re. \$2,000)
5 Nonpersonal service (170415HM) (57050)
6 235,648,000 (re. \$886,000)
7 Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. \$2,081,000)
8 Indirect costs (170915HM) (58850) ... 6,404,000 (re. \$239,000)
9 For the payment of the costs of heavy equipment, including the payment
10 of liabilities incurred prior to April 1, 2015 (54275).
11 Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. \$8,000)
12 For the operating and capital costs of the Wells Bridge highway rest
13 area/text stop located on Interstate 88 westbound between exits 11
14 and 12 in Delaware County (17WB15HM) (54240)
15 2,500,000 (re. \$1,200,000)

16 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
17 section 1, of the laws of 2018:
18 For the capital costs of the highway rest areas/text stops located on
19 Interstate 87 in Warren and Essex Counties (17GF15HM) (54239)
20 1,000,000 (re. \$528,000)

21 By chapter 54, section 1, of the laws of 2014:
22 For the payment of costs, including the payment of liabilities
23 incurred prior to April 1, 2014, of snow and ice control on state
24 highways and preventive maintenance on state roads and bridges as
25 defined in paragraph (a) of subdivision 1 of section 10-d of the
26 highway law, including personal services, nonpersonal services,
27 fringe benefits and contractual services provided by private firms
28 and municipalities, but not including the costs of heavy equipment
29 (53260).
30 Personal service (170114HM) (50000) ... 249,824,000 ... (re. \$399,000)
31 Nonpersonal service (170414HM) (57050)
32 222,000,000 (re. \$859,000)
33 Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. \$1,018,000)
34 Indirect costs (170914HM) (58850) ... 6,996,000 (re. \$50,000)
35 For the payment of the costs of heavy equipment, including the payment
36 of liabilities incurred prior to April 1, 2014 (54275).
37 Nonpersonal service (170514HM) (57050)
38 40,000,000 (re. \$5,387,000)
39 For the operating and capital costs of the Worcester highway rest
40 area/text stop located on Interstate 88 eastbound between exits 18
41 and 19 in Otsego County (17RA14HM) (53159)
42 1,200,000 (re. \$68,000)

43 By chapter 54, section 1, of the laws of 2013:
44 For the payment of costs, including the payment of liabilities
45 incurred prior to April 1, 2013, of snow and ice control on state
46 highways and preventive maintenance on state roads and bridges as
47 defined in paragraph (a) of subdivision 1 of section 10-d of the
48 highway law, including personal services, nonpersonal services,
49 fringe benefits and contractual services provided by private firms

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1 and municipalities, but not including the costs of heavy equipment
 2 (53260).
 3 Nonpersonal service (170413HM) (57050)
 4 195,880,000 (re. \$175,000)
 5 For the payment of the costs of heavy equipment, including the payment
 6 of liabilities incurred prior to April 1, 2013 (54275).
 7 Nonpersonal service (170513HM) (57050)
 8 49,070,000 (re. \$20,670,000)

9 By chapter 54, section 1, of the laws of 2012:
 10 For the payment of costs, including the payment of liabilities
 11 incurred prior to April 1, 2012, of snow and ice control on state
 12 highways and preventive maintenance on state roads and bridges as
 13 defined in paragraph (a) of subdivision 1 of section 10-d of the
 14 highway law, including personal services, nonpersonal services,
 15 fringe benefits and contractual services provided by private firms
 16 and municipalities (53260).
 17 Personal service (170112HM) (50000) ... 234,144,000 ... (re. \$521,000)
 18 Nonpersonal service (170412HM) (57050)
 19 244,950,000 (re. \$93,000)
 20 Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. \$2,127,000)
 21 Indirect costs (170912HM) (58850) ... 6,298,000 (re. \$110,000)

22 By chapter 54, section 1, of the laws of 2011:
 23 For the payment of costs, including the payment of liabilities
 24 incurred prior to April 1, 2011, of snow and ice control on state
 25 highways and preventive maintenance on state roads and bridges as
 26 defined in paragraph (a) of subdivision 1 of section 10-d of the
 27 highway law, including personal services, nonpersonal services,
 28 fringe benefits and contractual services provided by private firms
 29 and municipalities.
 30 The items shown in the schedule below shall be for projects with a
 31 common purpose and may be interchanged without limitation subject to
 32 the approval of the director of the budget (170411HM) (53260)
 33 614,652,000 (re. \$27,634,000)

34 PERSONAL SERVICE

35 Personal service--regular 204,261,000
 36 Temporary service 2,700,000
 37 Holiday/overtime compensation ... 22,500,000
 38 -----
 39 Amount available for
 40 personal service 229,461,000
 41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials 140,747,000
 44 Travel 900,000
 45 Contractual services 81,000,000
 46 Equipment 13,500,000

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1 Fringe benefits 123,475,000
 2 Indirect costs 7,929,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 367,551,000
 6 -----

7 For the purchase of transpor-
 8 tation related equipment,
 9 including the cost of all
 10 vehicles under 8,500 pounds:

11 Contractual services 180,000
 12 Equipment 17,460,000
 13 -----
 14 Amount available for nonper-
 15 sonal service 17,640,000
 16 -----
 17 614,652,000
 18 =====

19 By chapter 55, section 1, of the laws of 2010:
 20 For the payment of costs, including the payment of liabilities
 21 incurred prior to April 1, 2010, of snow and ice control on state
 22 highways and preventive maintenance on state roads and bridges as
 23 defined in paragraph (a) of subdivision 1 of section 10-d of the
 24 highway law, including personal services, nonpersonal services,
 25 fringe benefits and contractual services provided by private firms
 26 and municipalities.
 27 The items shown in the schedule below shall be for projects with a
 28 common purpose and may be interchanged without limitation subject to
 29 the approval of the director of the budget (170410HM) (53260)
 30 668,346,000 (re. \$9,398,000)

31 PERSONAL SERVICE

32 Personal service--regular 226,956,000
 33 Temporary service 3,000,000
 34 Holiday/overtime compensation ... 25,000,000
 35 -----
 36 Amount available for personal
 37 service 254,956,000
 38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials 156,386,000
 41 Travel 1,000,000
 42 Contractual services 90,000,000
 43 Equipment 15,000,000

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1 Fringe benefits 123,475,000
 2 Indirect costs 7,929,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 393,790,000
 6 -----

7 MAINTENANCE UNDISTRIBUTED

8 For the purchase of transpor-
 9 tation related equipment,
 10 including the cost of all
 11 vehicles under 8,500 pounds ... 19,600,000

12 NONPERSONAL SERVICE

13 Contractual services 200,000
 14 Equipment 19,400,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 19,600,000
 18 -----
 19 668,346,000
 20 =====

21 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
22 section 1, of the laws of 2011:

23 For the payment of costs, including the payment of liabilities
 24 incurred prior to April 1, 2009, of snow and ice control on state
 25 highways and preventive maintenance on state roads and bridges as
 26 defined in paragraph (a) of subdivision 1 of section 10-d of the
 27 highway law, including personal services, nonpersonal services,
 28 fringe benefits and contractual services provided by private firms
 29 and municipalities.

30 The items shown in the schedule below shall be for projects with a
 31 common purpose and may be interchanged without limitation subject to
 32 the approval of the director of the budget (170409HM) (53260)
 33 664,757,267 (re. \$36,903,000)

34 PERSONAL SERVICE

35 Personal service--regular 215,326,267
 36 Temporary service 3,000,000
 37 Holiday/overtime compensation ... 30,000,000
 38 -----
 39 Amount available for
 40 personal service 248,326,267
 41 -----

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1 NONPERSONAL SERVICE

2 Supplies and materials 161,375,000
 3 Travel 1,500,000
 4 Contractual services 90,000,000
 5 Equipment 15,000,000
 6 Fringe benefits 109,139,000
 7 Indirect costs 8,556,000

8 -----
 9 Amount available for nonper-
 10 sonal service 385,570,000
 11 -----

12 MAINTENANCE UNDISTRIBUTED

13 For the purchase of transpor-
 14 tation related equipment,
 15 including the cost of all
 16 vehicles under 8,500 pounds ... 19,600,000

17 NONPERSONAL SERVICE

18 Contractual services 200,000
 19 Equipment 19,400,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 19,600,000
 23 -----

24 For costs associated with the
 25 contract maintenance and
 26 operation of interstate 84,
 27 the department of transpor-
 28 tation and the thruway
 29 authority are hereby author-
 30 ized and empowered to enter
 31 into an annual contract for
 32 the thruway authority solely
 33 to perform such maintenance
 34 and operation on behalf of
 35 the department, notwith-
 36 standing any other provision
 37 of law, provided such
 38 contract shall include the
 39 same indemnification and
 40 hold harmless clauses for
 41 the thruway authority that
 42 are provided to munici-
 43 palities pursuant to subdi-
 44 vision 2-a of section 12 of
 45 the highway law 11,261,000
 46 -----

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1 NONPERSONAL SERVICE

2 Contractual services 11,261,000

3 -----

4 Amount available for nonper-

5 sonal service 11,261,000

6 -----

7 664,757,267

8 =====

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 10 section 1, of the laws of 2010:

11 For the payment of costs, including the payment of liabilities
 12 incurred prior to April 1, 2008, of snow and ice control on state
 13 highways and preventive maintenance on state roads and bridges as
 14 defined in paragraph (a) of subdivision 1 of section 10-d of the
 15 highway law, including personal services, nonpersonal services,
 16 fringe benefits and contractual services provided by private firms
 17 and municipalities.

18 The items shown in the schedule below shall be for projects with a
 19 common purpose and may be interchanged without limitation subject to
 20 the approval of the director of the budget (170408HM) (53260)
 21 614,421,000 (re. \$1,132,000)

22 PERSONAL SERVICE

23 Personal service--regular 231,213,000

24 Temporary service 2,259,000

25 Holiday/overtime compensation ... 27,392,000

26 -----

27 Amount available for

28 personal service 260,864,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 118,595,000

32 Travel 1,435,000

33 Contractual services 77,787,000

34 Equipment 13,747,000

35 Fringe benefits 103,050,000

36 Indirect costs 8,710,000

37 -----

38 Amount available for nonper-

39 sonal service 323,324,000

40 -----

41 MAINTENANCE UNDISTRIBUTED

42 For the purchase of transpor-

43 tation related equipment,

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1 including the cost of all
2 vehicles under 8,500 pounds ... 19,300,000

3 NONPERSONAL SERVICE

4 Contractual services 193,000
5 Equipment 19,107,000

6 -----
7 Amount available for nonper-
8 sonal service 19,300,000
9 -----

10 For costs associated with the
11 contract maintenance and
12 operation of interstate 84,
13 the department of transpor-
14 tation and the thruway
15 authority are hereby author-
16 ized and empowered to enter
17 into an annual contract for
18 the thruway authority solely
19 to perform such maintenance
20 and operation on behalf of
21 the department, notwith-
22 standing any other provision
23 of law, provided such
24 contract shall include the
25 same indemnification and
26 hold harmless clauses for
27 the thruway authority that
28 are provided to munici-
29 palities pursuant to subdi-
30 vision 2-a of section 12 of
31 the highway law 10,933,000
32 -----

33 NONPERSONAL SERVICE

34 Contractual services 10,933,000
35 -----

36 Amount available for nonper-
37 sonal service 10,933,000
38 -----

39 614,421,000
40 =====

41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
42 section 1, of the laws of 2010:

43 For the payment of costs, including the payment of liabilities
44 incurred prior to April 1, 2007, of snow and ice control on state
45 highways and preventive maintenance on state roads and bridges as
46 defined in paragraph (a) of subdivision 1 of section 10-d of the

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1 highway law, including personal services, nonpersonal services,
 2 fringe benefits and contractual services provided by private firms
 3 and municipalities.
 4 The items shown in the schedule below shall be for projects with a
 5 common purpose and may be interchanged without limitation subject to
 6 the approval of the director of the budget (170407HM) (53260)
 7 573,779,500 (re. \$300,000)

8 PERSONAL SERVICE

9 Personal service--regular 194,220,000
 10 Temporary service 2,215,000
 11 Holiday/overtime compensation ... 26,861,000
 12 -----
 13 Amount available for
 14 personal service 223,296,000
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials 120,805,000
 18 Travel 1,377,000
 19 Contractual services 73,203,000
 20 Equipment 12,711,000
 21 Fringe benefits 85,721,000
 22 Indirect costs 26,002,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 319,819,000
 26 -----

27 MAINTENANCE UNDISTRIBUTED

28 For the purchase of transpor-
 29 tation related equipment,
 30 including the cost of all
 31 vehicles under 8,500 pounds ... 19,100,000

32 NONPERSONAL SERVICE

33 Contractual services 191,000
 34 Equipment 18,909,000
 35 -----
 36 Amount available for nonper-
 37 sonal service 19,100,000
 38 -----

39 For costs associated with the
 40 contract maintenance and
 41 operation of interstate 84,
 42 the department of transpor-
 43 tation and the thruway

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1 authority are hereby author-
 2 ized and empowered to enter
 3 into an annual contract for
 4 the thruway authority solely
 5 to perform such maintenance
 6 and operation on behalf of
 7 the department, notwith-
 8 standing any other provision
 9 of law, provided such
 10 contract shall include the
 11 same indemnification and
 12 hold harmless clauses for
 13 the thruway authority that
 14 are provided to municipi-
 15 palities pursuant to subdi-
 16 vision 2-a of section 12 of
 17 the highway law 11,565,000
 18 -----

19 NONPERSONAL SERVICE

20 Contractual services 11,565,000
 21 -----
 22 Amount available for nonper-
 23 sonal service 11,565,000
 24 -----
 25 573,779,500
 26 =====

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
28 section 1, of the laws of 2007:

29 For the payment of costs, including the payment of liabilities
30 incurred prior to April 1, 2006, of snow and ice control on state
31 highways and preventive maintenance on state roads and bridges as
32 defined in paragraph (a) of subdivision 1 of section 10-d of the
33 highway law, including personal services, nonpersonal services,
34 fringe benefits and contractual services provided by private firms
35 and municipalities.

36 The items shown in the schedule below shall be for projects with a
37 common purpose and may be interchanged without limitation subject to
38 the approval of the director of the budget (170406HM) (53260)
39 528,118,000 (re. \$3,115,000)

40 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
41 section 1, of the laws of 2007:

42 For the payment of costs, including the payment of liabilities
43 incurred prior to April 1, 2005, of snow and ice control on state
44 highways and preventive maintenance on state roads and bridges as
45 defined in paragraph (a) of subdivision 1 of section 10-d of the
46 highway law, including personal services, nonpersonal services,
47 fringe benefits and contractual services provided by private firms
48 and municipalities. Such costs shall not include the costs of vehi-

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1 cles under 8,500 pounds without the prior approval of the director
 2 of the budget.
 3 The items shown in the schedule below shall be for projects with a
 4 common purpose and may be interchanged without limitation subject to
 5 the approval of the director of the budget (170405HM) (53260)
 6 ... 479,947,000 (re. \$714,000)

- 7 Capital Projects Funds - Other
- 8 Dedicated Highway and Bridge Trust Fund
- 9 Highway and Bridge Capital Account - 30051
- 10 Industrial Access Purpose

11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 12 section 1, of the laws of 2010:

13 For the construction or improvement of highway, bridge and rail
 14 freight projects related to industrial access, including the acqui-
 15 sition of property and the payment of liabilities incurred prior to
 16 April 1, 2004. For the cost of the contract services provided by
 17 private firms, including but not limited to the preparation of
 18 designs, plans, specifications and estimates; construction manage-
 19 ment and supervision; and appraisals, surveys, testing and environ-
 20 mental impact statements for transportation projects. No funds shall
 21 be allocated for such purposes until the commissioner of transporta-
 22 tion enters into an agreement subject to the approval of the direc-
 23 tor of the budget with any public or private entity for the repay-
 24 ment of 40 percent of each project's costs disbursed from such
 25 funds. Such agreement shall require repayment within 5 years of the
 26 date of acceptance of the project by the department of transporta-
 27 tion except that the repayment may occur over a period of up to 10
 28 years when total project costs exceed \$1,000,000. All projects must
 29 be approved by the director of the budget prior to the obligation of
 30 the moneys so appropriated.

31 The moneys so appropriated shall be made available pursuant to rules
 32 and regulations promulgated by the commissioner of transportation
 33 establishing the maximum amount of assistance to be provided for
 34 each project and the information that must be provided by the entity
 35 requesting assistance, establishing criteria for providing assist-
 36 ance from the moneys so appropriated and including standards for
 37 receiving of assistance including but not limited to the number of
 38 jobs created or maintained by the transportation improvement.

39 Notwithstanding any inconsistent provision of law, the commissioner of
 40 transportation may waive the requirement to repay 40 percent of the
 41 cost of a project provided that private funds are dedicated to the
 42 cost of such industrial access project and related economic develop-
 43 ment for at least 40 percent of the total cost of the industrial
 44 access project and related economic development and the industrial
 45 access portion of such project's cost is greater than \$2,000,000
 46 (17060479) (53267) ... 5,400,000 (re. \$1,972,000)

47 By chapter 55, section 1, of the laws of 2003:
 48 For the construction or improvement of highway, bridge and rail
 49 freight projects related to industrial access, including the acqui-

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1 sition of property and the payment of liabilities incurred prior to
 2 April 1, 2003. For the cost of the contract services provided by
 3 private firms, including but not limited to the preparation of
 4 designs, plans, specifications and estimates; construction manage-
 5 ment and supervision; and appraisals, surveys, testing and environ-
 6 mental impact statements for transportation projects. No funds shall
 7 be allocated for such purposes until the commissioner of transporta-
 8 tion enters into an agreement subject to the approval of the direc-
 9 tor of the budget with any public or private entity for the repay-
 10 ment of 40 percent of each project's costs disbursed from such
 11 funds. Such agreement shall require repayment within 5 years of the
 12 date of acceptance of the project by the department of transporta-
 13 tion except that the repayment may occur over a period of up to 10
 14 years when total project costs exceed \$1,000,000. All projects must
 15 be approved by the director of the budget prior to the obligation of
 16 the moneys so appropriated.

17 The moneys so appropriated shall be made available pursuant to rules
 18 and regulations promulgated by the commissioner of transportation
 19 establishing the maximum amount of assistance to be provided for
 20 each project and the information that must be provided by the entity
 21 requesting assistance, establishing criteria for providing assist-
 22 ance from the moneys so appropriated and including standards for
 23 receiving of assistance including but not limited to the number of
 24 jobs created or maintained by the transportation improvement.

25 Notwithstanding any inconsistent provision of law, the commissioner of
 26 transportation may waive the requirement to repay 40 percent of the
 27 cost of a project provided that private funds are dedicated to the
 28 cost of such industrial access project and related economic develop-
 29 ment for at least 40 percent of the total cost of the industrial
 30 access project and related economic development and the industrial
 31 access portion of such project's cost is greater than \$2,000,000
 32 (17060379) (53267) ... 9,000,000 (re. \$3,140,000)

33 By chapter 55, section 1, of the laws of 2002:

34 For the construction or improvement of highway, bridge and rail
 35 freight projects related to industrial access, including the acqui-
 36 sition of property and the payment of liabilities incurred prior to
 37 April 1, 2002. For the payment of reimbursements to the engineering
 38 services fund for the cost of the contract services provided by
 39 private firms, including but not limited to the preparation of
 40 designs, plans, specifications and estimates; construction manage-
 41 ment and supervision; and appraisals, surveys, testing and environ-
 42 mental impact statements for transportation projects. No funds shall
 43 be allocated for such purposes until the commissioner of transporta-
 44 tion enters into an agreement subject to the approval of the direc-
 45 tor of the budget with any public or private entity for the repay-
 46 ment of 40 percent of each project's costs disbursed from such
 47 funds. Such agreement shall require repayment within 5 years of the
 48 date of acceptance of the project by the department of transporta-
 49 tion except that the repayment may occur over a period of up to 10
 50 years when total project costs exceed \$1,000,000. All projects must

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1 be approved by the director of the budget prior to the obligation of
2 the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules
4 and regulations promulgated by the commissioner of transportation
5 establishing the maximum amount of assistance to be provided for
6 each project and the information that must be provided by the entity
7 requesting assistance, establishing criteria for providing assist-
8 ance from the moneys so appropriated and including standards for
9 receiving of assistance including but not limited to the number of
10 jobs created or maintained by the transportation improvement.

11 Notwithstanding any inconsistent provision of law, the commissioner of
12 transportation may waive the requirement to repay 40 percent of the
13 cost of a project provided that private funds are dedicated to the
14 cost of such industrial access project and related economic develop-
15 ment for at least 40 percent of the total cost of the industrial
16 access project and related economic development and the industrial
17 access portion of such project's cost is greater than \$2,000,000
18 (17060279) (53267) ... 9,000,000 (re. \$291,000)

19 For the construction or improvement of highway, bridge and rail
20 freight projects related to industrial access, including the acqui-
21 sition of property and the payment of liabilities incurred prior to
22 April 1, 2002. For the payment of reimbursements to the engineering
23 services fund for the cost of the contract services provided by
24 private firms, including but not limited to the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing and environ-
27 mental impact statements for transportation projects. No funds shall
28 be allocated for such purposes until the commissioner of transporta-
29 tion enters into an agreement subject to the approval of the direc-
30 tor of the budget with any public or private entity for the repay-
31 ment of 40 percent of each project's costs disbursed from such
32 funds. Such agreement shall require repayment within 5 years of the
33 date of acceptance of the project by the department of transporta-
34 tion except that the repayment may occur over a period of up to 10
35 years when total project costs exceed \$1,000,000. All projects must
36 be approved by the director of the budget prior to the obligation of
37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules
39 and regulations promulgated by the commissioner of transportation
40 establishing the maximum amount of assistance to be provided for
41 each project and the information that must be provided by the entity
42 requesting assistance, establishing criteria for providing assist-
43 ance from the moneys so appropriated and including standards for
44 receiving of assistance including but not limited to the number of
45 jobs created or maintained by the transportation improvement.

46 For the payment of the costs of projects from this appropriation as
47 set forth in a memorandum of understanding between the majority
48 leader of the senate and the speaker of the assembly or their desig-
49 nee.

50 Notwithstanding any inconsistent provision of law, the commissioner of
51 transportation may waive the requirement to repay 40 percent of the
52 cost of a project provided that private funds are dedicated to the

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1 cost of such industrial access project and related economic develop-
 2 ment for at least 40 percent of the total cost of the industrial
 3 access project and related economic development and the industrial
 4 access portion of such project's cost is greater than \$2,000,000
 5 (17070279) (54280) ... 6,000,000 (re. \$6,000,000)

6 By chapter 55, section 1, of the laws of 2000:

7 For the construction or improvement of highway, bridge and rail
 8 freight projects related to industrial access, including the acqui-
 9 sition of property and the payment of liabilities incurred prior to
 10 April 1, 2000. For the payment of reimbursements to the engineering
 11 services fund for the cost of the contract services provided by
 12 private firms, including but not limited to the preparation of
 13 designs, plans, specifications and estimates; construction manage-
 14 ment and supervision; and appraisals, surveys, testing and environ-
 15 mental impact statements for transportation projects. No funds shall
 16 be allocated for such purposes until the commissioner of transporta-
 17 tion enters into an agreement subject to the approval of the direc-
 18 tor of the budget with any public or private entity for the repay-
 19 ment of 40 percent of each project's costs disbursed from such
 20 funds. Such agreement shall require repayment within 5 years of the
 21 date of acceptance of the project by the department of transporta-
 22 tion except that the repayment may occur over a period of up to 10
 23 years when total project costs exceed \$1,000,000. All projects must
 24 be approved by the director of the budget prior to the obligation of
 25 the moneys so appropriated.

26 The moneys so appropriated shall be made available pursuant to rules
 27 and regulations promulgated by the commissioner of transportation
 28 establishing the maximum amount of assistance to be provided for
 29 each project and the information that must be provided by the entity
 30 requesting assistance, establishing criteria for providing assist-
 31 ance from the moneys so appropriated and including standards for
 32 receiving of assistance including but not limited to the number of
 33 jobs created or maintained by the transportation improvement.

34 Notwithstanding any inconsistent provision of law, the commissioner of
 35 transportation may waive the requirement to repay 40 percent of the
 36 cost of a project provided that private funds are dedicated to the
 37 cost of such industrial access project and related economic develop-
 38 ment for at least 40 percent of the total cost of the industrial
 39 access project and related economic development and the industrial
 40 access portion of such project's cost is greater than \$2,000,000
 41 (17060079) (53267) ... 15,000,000 (re. \$82,000)

42 By chapter 55, section 1, of the laws of 1999:

43 For the construction or improvement of highway, bridge and rail
 44 freight projects related to industrial access, including the acqui-
 45 sition of property and the payment of liabilities incurred prior to
 46 April 1, 1999. For the payment of reimbursements to the engineering
 47 services fund for the cost of the contract services provided by
 48 private firms, including but not limited to the preparation of
 49 designs, plans, specifications and estimates; construction manage-
 50 ment and supervision; and appraisals, surveys, testing and environ-

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1 mental impact statements for transportation projects. No funds shall
 2 be allocated for such purposes until the commissioner of transporta-
 3 tion enters into an agreement subject to the approval of the direc-
 4 tor of the budget with any public or private entity for the repay-
 5 ment of 40 percent of each project's costs disbursed from such
 6 funds. Such agreement shall require repayment within 5 years of the
 7 date of acceptance of the project by the department of transporta-
 8 tion except that the repayment may occur over a period of up to 10
 9 years when total project costs exceed \$1,000,000. All projects must
 10 be approved by the director of the budget prior to the obligation of
 11 the moneys so appropriated.

12 The moneys so appropriated shall be made available pursuant to rules
 13 and regulations promulgated by the commissioner of transportation
 14 establishing the maximum amount of assistance to be provided for
 15 each project and the information that must be provided by the entity
 16 requesting assistance, establishing criteria for providing assist-
 17 ance from the moneys so appropriated and including standards for
 18 receiving of assistance including but not limited to the number of
 19 jobs created or maintained by the transportation improvement.

20 Notwithstanding any inconsistent provision of law, the commissioner of
 21 transportation may waive the requirement to repay 40 percent of the
 22 cost of a project provided that private funds are dedicated to the
 23 cost of such industrial access project and related economic develop-
 24 ment for at least 40 percent of the total cost of the industrial
 25 access project and related economic development and the industrial
 26 access portion of such project's cost is greater than \$2,000,000
 27 (17069979) (54280) ... 15,000,000 (re. \$301,000)

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 29 section 1, of the laws of 2000:

30 For the construction or improvement of highway, bridge and rail
 31 freight projects related to industrial access, including the acqui-
 32 sition of property and the payment of liabilities incurred prior to
 33 April 1, 1999. For the payment of reimbursements to the engineering
 34 services fund for the cost of the contract services provided by
 35 private firms, including but not limited to the preparation of
 36 designs, plans, specifications and estimates; construction manage-
 37 ment and supervision; and appraisals, surveys, testing and environ-
 38 mental impact statements for transportation projects. No funds shall
 39 be allocated for such purposes until the commissioner of transporta-
 40 tion enters into an agreement subject to the approval of the direc-
 41 tor of the budget with any public or private entity for the repay-
 42 ment of 40 percent of each project's costs disbursed from such
 43 funds. Such agreement shall require repayment within 5 years of the
 44 date of acceptance of the project by the department of transporta-
 45 tion except that the repayment may occur over a period of up to 10
 46 years when total project costs exceed \$1,000,000. All projects must
 47 be approved by the director of the budget prior to the obligation of
 48 the moneys so appropriated.

49 The moneys so appropriated shall be made available pursuant to rules
 50 and regulations promulgated by the commissioner of transportation
 51 establishing the maximum amount of assistance to be provided for

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1 each project and the information that must be provided by the entity
 2 requesting assistance, establishing criteria for providing assist-
 3 ance from the moneys so appropriated and including standards for
 4 receiving of assistance including but not limited to the number of
 5 jobs created or maintained by the transportation improvement.

6 For the payment of the costs of projects from this appropriation as
 7 set forth in a memorandum of understanding between the majority
 8 leader of the senate and the speaker of the assembly or their desig-
 9 nees.

10 Notwithstanding any inconsistent provision of law, the commissioner of
 11 transportation may waive the requirement to repay 40 percent of the
 12 cost of a project provided that private funds are dedicated to the
 13 cost of such industrial access project and related economic develop-
 14 ment for at least 40 percent of the total cost of the industrial
 15 access project and related economic development and the industrial
 16 access portion of such project's cost is greater than \$2,000,000
 17 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)

18 By chapter 55, section 1, of the laws of 1998:

19 For the construction or improvement of highway, bridge and rail
 20 freight projects related to industrial access, including the acqui-
 21 sition of property and the payment of liabilities incurred prior to
 22 April 1, 1998. For the payment of reimbursements to the engineering
 23 services fund for the cost of the contract services provided by
 24 private firms, including but not limited to the preparation of
 25 designs, plans, specifications and estimates; construction manage-
 26 ment and supervision; and appraisals, surveys, testing and environ-
 27 mental impact statements for transportation projects. No funds shall
 28 be allocated for such purposes until the commissioner of transporta-
 29 tion enters into an agreement subject to the approval of the direc-
 30 tor of the budget with any public or private entity for the repay-
 31 ment of 40 percent of each project's costs disbursed from such
 32 funds. Such agreement shall require repayment within 5 years of the
 33 date of acceptance of the project by the department of transporta-
 34 tion except that the repayment may occur over a period of up to 10
 35 years when total project costs exceed \$1,000,000. All projects must
 36 be approved by the director of the budget prior to the obligation of
 37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules
 39 and regulations promulgated by the commissioner of transportation
 40 establishing the maximum amount of assistance to be provided for
 41 each project and the information that must be provided by the entity
 42 requesting assistance, establishing criteria for providing assist-
 43 ance from the moneys so appropriated and including standards for
 44 receiving of assistance including but not limited to the number of
 45 jobs created or maintained by the transportation improvement.

46 Notwithstanding any inconsistent provision of law, the commissioner of
 47 transportation may waive the requirement to repay 40 percent of the
 48 cost of a project provided that private funds are dedicated to the
 49 cost of such industrial access project and related economic develop-
 50 ment for at least 40 percent of the total cost of the industrial
 51 access project and related economic development and the industrial

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1 access portion of such project's cost is greater than \$2,000,000
2 (17069879) (53267) ... 5,000,000 (re. \$69,000)

3 Capital Projects Funds - Other
4 Dedicated Highway and Bridge Trust Fund
5 Highway and Bridge Capital Account - 30051
6 Multi-Modal Purpose

7 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
8 section 5, of the laws of 2006:

9 For the cost of multi-modal projects designated as part of the multi-
10 modal program established by section 14-k of the transportation law
11 and in accordance with the 2005 memorandum of understanding among
12 the governor, the majority leader of the senate, and the speaker of
13 the assembly, or their designees. Notwithstanding any other incon-
14 sistent provision of law, funds allocated and made available from
15 this appropriation in state fiscal years 2006-07 through 2009-10
16 shall not exceed \$50,000,000 annually pursuant to section viii of
17 the 2005 transportation memorandum of understanding (17MM06MR)
18 (53268) ... 200,000,000 (re. \$121,793,000)

19 By chapter 55, section 1, of the laws of 2005:

20 For the cost of multi-modal projects designated as part of the multi-
21 modal program established by section 14-k of the transportation law
22 and in accordance with a memorandum of understanding among the
23 governor, the majority leader of the senate, and the speaker of the
24 assembly, or their designees (17MM05MR) (53268)
25 150,000,000 (re. \$9,525,000)

26 Capital Projects Funds - Other
27 Dedicated Highway and Bridge Trust Fund
28 Highway and Bridge Capital Account - 30051
29 Non-Federal Aided Highway Purpose

30 By chapter 54, section 1, of the laws of 2022:

31 For the payment of the costs, including the payment of liabilities
32 incurred prior to April 1, 2022, of state highways, parkways, bridg-
33 es, the New York State Thruway, Indian reservation roads, and facil-
34 ities for which the responsibility is vested with the state depart-
35 ment of transportation including work appurtenant and ancillary
36 thereto, for the state share of federally authorized high speed rail
37 improvement projects, and for the cost of administrative services of
38 the department of transportation and the cost of services provided
39 by private firms; including the costs of preventive maintenance on
40 state roads and bridges as defined in paragraph (a) of subdivision 1
41 of section 10-d of the highway law for contractual preventive main-
42 tenance services provided by private firms; and including but not
43 limited to the preparation of designs, plans, specifications and
44 estimates; construction management and supervision, and appraisals,
45 surveys, testing and environmental impact statements for transporta-
46 tion projects. Project costs funded from this appropriation may
47 include but shall not be limited to construction, reconstruction,

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1 reconditioning and preservation, and preventive maintenance. Up to
2 \$5,000,000 of this appropriation may be used for traffic maintenance
3 and traffic protection services provided by the division of state
4 police.

5 With the approval of the director of the budget, the commissioner of
6 transportation is authorized to enter into agreements with any muni-
7 cipality to finance local bridge projects through state nonfederally
8 aided highway funds appropriated herein when the use of federal aid
9 funds for such local bridge projects would not be cost effective and
10 the federal aid and state matching funds saved as a result of the
11 use of non-federal aid funds for local bridge projects are made
12 available for bridge projects on the state highway system. The
13 total amount of non-federally aided highway funds made available for
14 local bridge projects from this appropriation shall not exceed
15 \$2,500,000 in state fiscal year 2022-23 (53164).

16	Personal service (17012222) (50000) ...	5,000,000 ...	(re. \$5,000,000)
17	Nonpersonal service (17042222) (57050)		
18	20,000,000		(re. \$16,047,000)
19	Capital projects (17082222) (60551)		
20	449,150,000		(re. \$367,552,000)

21 For the payment of the costs, including the payment of liabilities
22 incurred prior to April 1, 2022, of the acquisition of property
23 related to construction, reconstruction, reconditioning and preser-
24 vation, and preventive maintenance of state highways, parkways,
25 bridges, the New York State Thruway, Indian reservation roads, and
26 facilities for which the responsibility is vested with the state
27 department of transportation (17092222) (54276)

28	22,000,000		(re. \$21,757,000)
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29 By chapter 54, section 1, of the laws of 2021:
30 For the payment of the costs, including the payment of liabilities
31 incurred prior to April 1, 2021, of state highways, parkways, bridg-
32 es, the New York State Thruway, Indian reservation roads, and facil-
33 ities for which the responsibility is vested with the state depart-
34 ment of transportation including work appurtenant and ancillary
35 thereto, for the state share of federally authorized high speed rail
36 improvement projects, and for the cost of administrative services of
37 the department of transportation and the cost of services provided
38 by private firms; including the costs of preventive maintenance on
39 state roads and bridges as defined in paragraph (a) of subdivision 1
40 of section 10-d of the highway law for contractual preventive main-
41 tenance services provided by private firms; and including but not
42 limited to the preparation of designs, plans, specifications and
43 estimates; construction management and supervision, and appraisals,
44 surveys, testing and environmental impact statements for transporta-
45 tion projects. Project costs funded from this appropriation may
46 include but shall not be limited to construction, reconstruction,
47 reconditioning and preservation, and preventive maintenance. Up to
48 \$5,000,000 of this appropriation may be used for traffic maintenance
49 and traffic protection services provided by the division of state
50 police.

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1 With the approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any muni-
 3 cipality to finance local bridge projects through state non-federal-
 4 ly aided highway funds appropriated herein when the use of federal
 5 aid funds for such local bridge projects would not be cost effective
 6 and the federal aid and state matching funds saved as a result of
 7 the use of non-federal aid funds for local bridge projects are made
 8 available for bridge projects on the state highway system. The total
 9 amount of non-federally aided highway funds made available for local
 10 bridge projects from this appropriation shall not exceed \$2,500,000
 11 in state fiscal year 2021-22 (53164).

12 Personal service (17012122) (50000) ... 5,000,000 (re. \$407,000)
 13 Nonpersonal service (17042122) (57050)
 14 20,000,000 (re. \$4,211,000)
 15 Capital projects (17082122) (60551)
 16 449,150,000 (re. \$174,669,000)

17 For the payment of the costs, including the payment of liabilities
 18 incurred prior to April 1, 2021, of the acquisition of property
 19 related to construction, reconstruction, reconditioning and preser-
 20 vation, and preventive maintenance of state highways, parkways,
 21 bridges, the New York State Thruway, Indian reservation roads, and
 22 facilities for which the responsibility is vested with the state
 23 department of transportation (17092122) (54276)
 24 22,000,000 (re. \$21,969,000)

25 By chapter 54, section 1, of the laws of 2020:

26 For the payment of the costs, including the payment of liabilities
 27 incurred prior to April 1, 2020, of state highways, parkways, bridg-
 28 es, the New York State Thruway, Indian reservation roads, and facil-
 29 ities for which the responsibility is vested with the state depart-
 30 ment of transportation including work appurtenant and ancillary
 31 thereto, for the state share of federally authorized high speed rail
 32 improvement projects, and for the cost of administrative services of
 33 the department of transportation and the cost of services provided
 34 by private firms; including the costs of preventive maintenance on
 35 state roads and bridges as defined in paragraph (a) of subdivision 1
 36 of section 10-d of the highway law for contractual preventive main-
 37 tenance services provided by private firms; and including but not
 38 limited to the preparation of designs, plans, specifications and
 39 estimates; construction management and supervision, and appraisals,
 40 surveys, testing and environmental impact statements for transporta-
 41 tion projects. Project costs funded from this appropriation may
 42 include but shall not be limited to construction, reconstruction,
 43 reconditioning and preservation, and preventive maintenance. Up to
 44 \$5,000,000 of this appropriation may be used for traffic maintenance
 45 and traffic protection services provided by the division of state
 46 police.

47 With the approval of the director of the budget, the commissioner of
 48 transportation is authorized to enter into agreements with any muni-
 49 cipality to finance local bridge projects through state nonfederally
 50 aided highway funds appropriated herein when the use of federal aid
 51 funds for such local bridge projects would not be cost effective and

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1 the federal aid and state matching funds saved as a result of the
 2 use of non-federal aid funds for local bridge projects are made
 3 available for bridge projects on the state highway system. The total
 4 amount of non-federally aided highway funds made available for local
 5 bridge projects from this appropriation shall not exceed \$2,500,000
 6 in state fiscal year 2020-21. Provided, however, that no obligations
 7 against, or spending from this appropriation shall be authorized
 8 unless the director of the division of the budget certifies that
 9 such obligations or spending can be accommodated within the State's
 10 multi-year financial plan without adversely affecting the funding
 11 available for (a) capital projects currently authorized that are
 12 deemed essential to the health and safety of the public, or (b)
 13 essential governmental services. Provided, however, that during
 14 state fiscal year 2020-21, the department of transportation shall,
 15 ten calendar days prior to the start of each quarter or as soon as
 16 practicable thereafter, provide to the director of the budget, the
 17 secretary of the senate finance committee, and the secretary of the
 18 assembly ways and means committee, a schedule of planned highway and
 19 bridge capital project lettings to take place during such quarter;
 20 and provided, further, that the projects to be let by the department
 21 may differ from the schedules so provided due to emergencies, envi-
 22 ronmental concerns, federal mandates, unforeseen conditions, design
 23 changes or other factors (53164).

24 Personal service (17012022) (50000) ... 5,000,000 (re. \$60,000)
 25 Nonpersonal service (17042022) (57050)
 26 20,000,000 (re. \$1,376,000)
 27 Capital projects (17082022) (60551)
 28 449,150,000 (re. \$57,219,000)
 29 For the payment of the costs, including the payment of liabilities
 30 incurred prior to April 1, 2020, of the acquisition of property
 31 related to construction, reconstruction, reconditioning and preser-
 32 vation, and preventive maintenance of state highways, parkways,
 33 bridges, the New York State Thruway, Indian reservation roads, and
 34 facilities for which the responsibility is vested with the state
 35 department of transportation. Provided, however, that no obligations
 36 against, or spending from this appropriation shall be authorized
 37 unless the director of the division of the budget certifies that
 38 such obligations or spending can be accommodated within the State's
 39 multi-year financial plan without adversely affecting the funding
 40 available for (a) capital projects currently authorized that are
 41 deemed essential to the health and safety of the public, or (b)
 42 essential governmental services (17092022) (54276)
 43 22,000,000 (re. \$21,417,000)

44 By chapter 54, section 1, of the laws of 2019:
 45 For the payment of the costs, including the payment of liabilities
 46 incurred prior to April 1, 2019, of state highways, parkways, bridg-
 47 es, the New York State Thruway, Indian reservation roads, and facil-
 48 ities for which the responsibility is vested with the state depart-
 49 ment of transportation including work appurtenant and ancillary
 50 thereto, for the state share of federally authorized high speed rail
 51 improvement projects, and for the cost of administrative services of

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1 the department of transportation and the cost of services provided
 2 by private firms; including the costs of preventive maintenance on
 3 state roads and bridges as defined in paragraph (a) of subdivision 1
 4 of section 10-d of the highway law for contractual preventive main-
 5 tenance services provided by private firms; and including but not
 6 limited to the preparation of designs, plans, specifications and
 7 estimates; construction management and supervision, and appraisals,
 8 surveys, testing and environmental impact statements for transporta-
 9 tion projects. Project costs funded from this appropriation may
 10 include but shall not be limited to construction, reconstruction,
 11 reconditioning and preservation, and preventive maintenance. Up to
 12 \$5,000,000 of this appropriation may be used for traffic maintenance
 13 and traffic protection services provided by the division of state
 14 police.

15 With the approval of the director of the budget, the commissioner of
 16 transportation is authorized to enter into agreements with any muni-
 17 cipality to finance local bridge projects through state non-federal-
 18 ly aided highway funds appropriated herein when the use of federal
 19 aid funds for such local bridge projects would not be cost effective
 20 and the federal aid and state matching funds saved as a result of
 21 the use of non-federal aid funds for local bridge projects are made
 22 available for bridge projects on the state highway system. The total
 23 amount of non-federally aided highway funds made available for local
 24 bridge projects from this appropriation shall not exceed \$2,500,000
 25 in state fiscal year 2019-20 (53164).

26 Capital projects (17081922) (60551)
 27 449,150,000 (re. \$29,990,000)
 28 For the payment of the costs, including the payment of liabilities
 29 incurred prior to April 1, 2019, of the acquisition of property
 30 related to construction, reconstruction, reconditioning and preser-
 31 vation, and preventive maintenance of state highways, parkways,
 32 bridges, the New York State Thruway, Indian reservation roads, and
 33 facilities for which the responsibility is vested with the state
 34 department of transportation (17091922) (54276)
 35 22,000,000 (re. \$11,591,000)

36 By chapter 54, section 1, of the laws of 2018:

37 For the payment of the costs, including the payment of liabilities
 38 incurred prior to April 1, 2018, of state highways, parkways, bridg-
 39 es, the New York State Thruway, Indian reservation roads, and facil-
 40 ities for which the responsibility is vested with the state depart-
 41 ment of transportation including work appurtenant and ancillary
 42 thereto, for the state share of federally authorized high speed rail
 43 improvement projects, and for the cost of administrative services of
 44 the department of transportation and the cost of services provided
 45 by private firms; including the costs of preventive maintenance on
 46 state roads and bridges as defined in paragraph (a) of subdivision 1
 47 of section 10-d of the highway law for contractual preventive main-
 48 tenance services provided by private firms; and including but not
 49 limited to the preparation of designs, plans, specifications and
 50 estimates; construction management and supervision, and appraisals,
 51 surveys, testing and environmental impact statements for transporta-

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1 tion projects. Project costs funded from this appropriation may
 2 include but shall not be limited to construction, reconstruction,
 3 reconditioning and preservation, and preventive maintenance. Up to
 4 \$5,000,000 of this appropriation may be used for traffic maintenance
 5 and traffic protection services provided by the division of state
 6 police.

7 With the approval of the director of the budget, the commissioner of
 8 transportation is authorized to enter into agreements with any muni-
 9 cipality to finance local bridge projects through state non-federal-
 10 ly aided highway funds appropriated herein when the use of federal
 11 aid funds for such local bridge projects would not be cost effective
 12 and the federal aid and state matching funds saved as a result of
 13 the use of non federal aid funds for local bridge projects are made
 14 available for bridge projects on the state highway system. The total
 15 amount of non-federally aided highway funds made available for local
 16 bridge projects from this appropriation shall not exceed \$2,500,000
 17 in state fiscal year 2018-19 (53164).

18 Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. \$458,000)
 19 Capital projects (17081822) (60551)
 20 449,150,000 (re. \$38,481,000)

21 For the payment of the costs, including the payment of liabilities
 22 incurred prior to April 1, 2018, of the acquisition of property
 23 related to construction, reconstruction, reconditioning and preser-
 24 vation, and preventive maintenance of state highways, parkways,
 25 bridges, the New York State Thruway, Indian reservation roads, and
 26 facilities for which the responsibility is vested with the state
 27 department of transportation (17091822) (54276)
 28 22,000,000 (re. \$3,331,000)

29 By chapter 54, section 1, of the laws of 2017:

30 For the payment of the costs, including the payment of liabilities
 31 incurred prior to April 1, 2017, of state highways, parkways, bridg-
 32 es, the New York State Thruway, Indian reservation roads, and facil-
 33 ities for which the responsibility is vested with the state depart-
 34 ment of transportation including work appurtenant and ancillary
 35 thereto, for the state share of federally authorized high speed rail
 36 improvement projects, and for the cost of administrative services of
 37 the department of transportation and the cost of services provided
 38 by private firms; including the costs of preventive maintenance on
 39 state roads and bridges as defined in paragraph (a) of subdivision 1
 40 of section 10-d of the highway law for contractual preventive main-
 41 tenance services provided by private firms; and including but not
 42 limited to the preparation of designs, plans, specifications and
 43 estimates; construction management and supervision, and appraisals,
 44 surveys, testing and environmental impact statements for transporta-
 45 tion projects. Project costs funded from this appropriation may
 46 include but shall not be limited to construction, reconstruction,
 47 reconditioning and preservation, and preventive maintenance. Up to
 48 \$5,000,000 of this appropriation may be used for traffic maintenance
 49 and traffic protection services provided by the division of state
 50 police.

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1 With the approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any muni-
 3 cipality to finance local bridge projects through state non-federal-
 4 ly aided highway funds appropriated herein when the use of federal
 5 aid funds for such local bridge projects would not be cost effective
 6 and the federal aid and state matching funds saved as a result of
 7 the use of non federal aid funds for local bridge projects are made
 8 available for bridge projects on the state highway system. The total
 9 amount of non-federally aided highway funds made available for local
 10 bridge projects from this appropriation shall not exceed \$2,500,000
 11 in state fiscal year 2017-18 (53164).

12	Nonpersonal service (17041722) (57050).....	
13	20,000,000	(re. \$439,000)
14	Capital projects (17081722) (60551)	
15	408,443,000	(re. \$24,000,000)

16 By chapter 55, section 1, of the laws of 2016:

17 For the payment of the costs, including the payment of liabilities
 18 incurred prior to April 1, 2016, of state highways, parkways, bridg-
 19 es, the New York State Thruway, Indian reservation roads, and facil-
 20 ities for which the responsibility is vested with the state depart-
 21 ment of transportation including work appurtenant and ancillary
 22 thereto, for the state share of federally authorized high speed rail
 23 improvement projects, and for the cost of administrative services of
 24 the department of transportation and the cost of services provided
 25 by private firms; including the costs of preventive maintenance on
 26 state roads and bridges as defined in paragraph (a) of subdivision 1
 27 of section 10-d of the highway law for contractual preventive main-
 28 tenance services provided by private firms; and including but not
 29 limited to the preparation of designs, plans, specifications and
 30 estimates; construction management and supervision, and appraisals,
 31 surveys, testing and environmental impact statements for transporta-
 32 tion projects. Project costs funded from this appropriation may
 33 include but shall not be limited to construction, reconstruction,
 34 reconditioning and preservation, and preventive maintenance. Up to
 35 \$5,000,000 of this appropriation may be used for traffic maintenance
 36 and traffic protection services provided by the division of state
 37 police.

38 With the approval of the director of the budget, the commissioner of
 39 transportation is authorized to enter into agreements with any muni-
 40 cipality to finance local bridge projects through state nonfederally
 41 aided highway funds appropriated herein when the use of federal aid
 42 funds for such local bridge projects would not be cost effective and
 43 the federal aid and state matching funds saved as a result of the
 44 use of non federal aid funds for local bridge projects are made
 45 available for bridge projects on the state highway system. The total
 46 amount of non-federally aided highway funds made available for local
 47 bridge projects from this appropriation shall not exceed \$2,500,000
 48 in state fiscal year 2016-17 (53164).

49	Personal service (17011622) (50000) ...	5,000,000	(re. \$31,000)
50	Nonpersonal service (17041622) (57050)		
51	20,000,000		(re. \$1,302,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital projects (17081622) (60551)
 2 436,487,000 (re. \$14,871,000)
 3 For the payment of the costs, including the payment of liabilities
 4 incurred prior to April 1, 2016, of the acquisition of property
 5 related to construction, reconstruction, reconditioning and preser-
 6 vation, and preventive maintenance of state highways, parkways,
 7 bridges, the New York State Thruway, Indian reservation roads, and
 8 facilities for which the responsibility is vested with the state
 9 department of transportation (17091622) (54276)
 10 24,562,000 (re. \$10,655,000)

11 By chapter 54, section 1, of the laws of 2015:

12 For the payment of the costs, including the payment of liabilities
 13 incurred prior to April 1, 2015, of state highways, parkways, bridg-
 14 es, the New York State Thruway, Indian reservation roads, and facil-
 15 ities for which the responsibility is vested with the state depart-
 16 ment of transportation including work appurtenant and ancillary
 17 thereto, for the state share of federally authorized high speed rail
 18 improvement projects, and for the cost of administrative services of
 19 the department of transportation and the cost of services provided
 20 by private firms; including the costs of preventive maintenance on
 21 state roads and bridges as defined in paragraph (a) of subdivision 1
 22 of section 10-d of the highway law for contractual preventive main-
 23 tenance services provided by private firms; and including but not
 24 limited to the preparation of designs, plans, specifications and
 25 estimates; construction management and supervision, and appraisals,
 26 surveys, testing and environmental impact statements for transporta-
 27 tion projects. Project costs funded from this appropriation may
 28 include but shall not be limited to construction, reconstruction,
 29 reconditioning and preservation, and preventive maintenance. Up to
 30 \$5,000,000 of this appropriation may be used for traffic maintenance
 31 and traffic protection services provided by the division of state
 32 police.

33 With the approval of the director of the budget, the commissioner of
 34 transportation is authorized to enter into agreements with any muni-
 35 cipality to finance local bridge projects through state nonfederally
 36 aided highway funds appropriated herein when the use of federal aid
 37 funds for such local bridge projects would not be cost effective and
 38 the federal aid and state matching funds saved as a result of the
 39 use of nonfederal aid funds for local bridge projects are made
 40 available for bridge projects on the state highway system. The total
 41 amount of non-federally aided highway funds made available for local
 42 bridge projects from this appropriation shall not exceed \$2,500,000
 43 in state fiscal year 2015-16 (53164).

44 Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000)
 45 Nonpersonal service (17041522) (57050)
 46 20,000,000 (re. \$285,000)
 47 Capital projects (17081522) (60551)
 48 413,251,000 (re. \$10,173,000)

49 For the payment of the costs, including the payment of liabilities
 50 incurred prior to April 1, 2015, of the acquisition of property
 51 related to construction, reconstruction, reconditioning and preser-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 vation, and preventive maintenance of state highways, parkways,
 2 bridges, the New York State Thruway, Indian reservation roads, and
 3 facilities for which the responsibility is vested with the state
 4 department of transportation (54276).
 5 Capital projects (17091522) ... 23,431,000 (re. \$7,476,000)

6 By chapter 54, section 1, of the laws of 2014:

7 For the payment of the costs, including the payment of liabilities
 8 incurred prior to April 1, 2014, of the acquisition of property
 9 related to construction, reconstruction, reconditioning and preser-
 10 vation, and preventive maintenance of state highways, parkways,
 11 bridges, the New York State Thruway, Indian reservation roads, and
 12 facilities for which the responsibility is vested with the state
 13 department of transportation (54276).
 14 Capital projects (17091422) (60551) ... 27,690,000 (re. \$147,000)

15 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
 16 section 1, of the laws of 2016:

17 For the payment of the costs, including the payment of liabilities
 18 incurred prior to April 1, 2014, of state highways, parkways, bridg-
 19 es, the New York State Thruway, Indian reservation roads, and facil-
 20 ities for which the responsibility is vested with the state depart-
 21 ment of transportation including work appurtenant and ancillary
 22 thereto, for the state share of federally authorized high speed rail
 23 improvement projects, and for the cost of administrative services of
 24 the department of transportation and the cost of services provided
 25 by private firms; including the costs of preventive maintenance on
 26 state roads and bridges as defined in paragraph (a) of subdivision 1
 27 of section 10-d of the highway law for contractual preventive main-
 28 tenance services provided by private firms; and including but not
 29 limited to the preparation of designs, plans, specifications and
 30 estimates; construction management and supervision, and appraisals,
 31 surveys, testing and environmental impact statements for transporta-
 32 tion projects. Project costs funded from this appropriation may
 33 include but shall not be limited to construction, reconstruction,
 34 reconditioning and preservation, and preventive maintenance. Up to
 35 \$5,000,000 of this appropriation may be used for traffic maintenance
 36 and traffic protection services provided by the division of state
 37 police.

38 With the approval of the director of the budget, the commissioner of
 39 transportation is authorized to enter into agreements with any muni-
 40 cipality to finance local bridge projects through state nonfederally
 41 aided highway funds appropriated herein when the use of federal aid
 42 funds for such local bridge projects would not be cost effective and
 43 the federal aid and state matching funds saved as a result of the
 44 use of nonfederal aid funds for local bridge projects are made
 45 available for bridge projects on the state highway system. The total
 46 amount of non-federally aided highway funds made available for local
 47 bridge projects from this appropriation shall not exceed \$2,500,000
 48 in state fiscal year 2014-15 (53164).
 49 Personal service (17011422) (50000) ... 6,000,000 (re. \$190,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (17041422) (57050)
 2 27,000,000 (re. \$26,000)
 3 Capital projects (17081422) (60551) 474,079,000 (re. \$4,637,000)

4 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 5 section 1, of the laws of 2015:

6 For the payment of the costs, including the payment of liabilities
 7 incurred prior to April 1, 2013, of state highways, parkways, bridg-
 8 es, the New York State Thruway, Indian reservation roads, and facil-
 9 ities for which the responsibility is vested with the state depart-
 10 ment of transportation including work appurtenant and ancillary
 11 thereto, for the state share of federally authorized high speed rail
 12 improvement projects, and for the cost of administrative services of
 13 the department of transportation and the cost of services provided
 14 by private firms; including the costs of preventive maintenance on
 15 state roads and bridges as defined in paragraph (a) of subdivision 1
 16 of section 10-d of the highway law for contractual preventive main-
 17 tenance services provided by private firms; and including but not
 18 limited to the preparation of designs, plans, specifications and
 19 estimates; construction management and supervision, and appraisals,
 20 surveys, testing and environmental impact statements for transporta-
 21 tion projects. Project costs funded from this appropriation may
 22 include but shall not be limited to construction, reconstruction,
 23 reconditioning and preservation, and preventive maintenance. Up to
 24 \$3,000,000 of this appropriation may be used for traffic maintenance
 25 and traffic protection services provided by the division of state
 26 police.

27 With the approval of the director of the budget, the commissioner of
 28 transportation is authorized to enter into agreements with any muni-
 29 cipality to finance local bridge projects through state nonfederally
 30 aided highway funds appropriated herein when the use of federal aid
 31 funds for such local bridge projects would not be cost effective and
 32 the federal aid and state matching funds saved as a result of the
 33 use of nonfederal aid funds for local bridge projects are made
 34 available for bridge projects on the state highway system. The total
 35 amount of non-federally aided highway funds made available for local
 36 bridge projects from this appropriation shall not exceed \$2,500,000
 37 in state fiscal year 2013-14 (53164).

38 Nonpersonal service (17041322) (57050)
 39 19,000,000 (re. \$186,000)
 40 Capital projects (17081322) (60551)
 41 553,121,000 (re. \$77,608,000)

42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 43 section 1, of the laws of 2013:

44 For the payment of the costs, including the payment of liabilities
 45 incurred prior to April 1, 2012, of state highways, parkways, bridg-
 46 es, the New York State Thruway, Indian reservation roads, and facil-
 47 ities for which the responsibility is vested with the state depart-
 48 ment of transportation including work appurtenant and ancillary
 49 thereto, for the state share of federally authorized high speed rail
 50 improvement projects, and for the cost of administrative services of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the department of transportation and the cost of services provided
 2 by private firms; including the costs of preventive maintenance on
 3 state roads and bridges as defined in paragraph (a) of subdivision 1
 4 of section 10-d of the highway law for contractual preventive main-
 5 tenance services provided by private firms; and including but not
 6 limited to the preparation of designs, plans, specifications and
 7 estimates; construction management and supervision, and appraisals,
 8 surveys, testing and environmental impact statements for transporta-
 9 tion projects. Project costs funded from this appropriation may
 10 include but shall not be limited to construction, reconstruction,
 11 reconditioning and preservation, preventive maintenance, and the
 12 acquisition of property.

13 With the approval of the director of the budget, the commissioner of
 14 transportation is authorized to enter into agreements with any muni-
 15 cipality to finance local bridge projects through state nonfederally
 16 aided highway funds appropriated herein when the use of federal aid
 17 funds for such local bridge projects would not be cost effective and
 18 the federal aid and state matching funds saved as a result of the
 19 use of nonfederal aid funds for local bridge projects are made
 20 available for bridge projects on the state highway system. The total
 21 amount of non-federally aided highway funds made available for local
 22 bridge projects from this appropriation shall not exceed \$2,500,000
 23 in state fiscal year 2012-13 (53164).

24	Nonpersonal service (17041222) (57050)	
25	15,100,000	(re. \$46,000)
26	Capital projects (17081222) (60551)	
27	508,950,000	(re. \$9,383,000)

28 By chapter 54, section 1, of the laws of 2011:

29 For the payment of the costs, including the payment of liabilities
 30 incurred prior to April 1, 2011, of state highways, parkways, bridg-
 31 es, the New York State Thruway, Indian reservation roads, and facil-
 32 ities for which the responsibility is vested with the state depart-
 33 ment of transportation including work appurtenant and ancillary
 34 thereto, for the state share of federally authorized high speed rail
 35 improvement projects, and for the cost of administrative services of
 36 the department of transportation and the cost of services provided
 37 by private firms; including the costs of preventive maintenance on
 38 state roads and bridges as defined in paragraph (a) of subdivision 1
 39 of section 10-d of the highway law for contractual preventive main-
 40 tenance services provided by private firms; and including but not
 41 limited to the preparation of designs, plans, specifications and
 42 estimates; construction management and supervision, and appraisals,
 43 surveys, testing and environmental impact statements for transporta-
 44 tion projects. Project costs funded from this appropriation may
 45 include but shall not be limited to construction, reconstruction,
 46 reconditioning and preservation, preventive maintenance, and the
 47 acquisition of property. With the approval of the director of the
 48 budget, the commissioner of transportation is authorized to enter
 49 into agreements with any municipality to finance local bridge
 50 projects through state non-federally aided highway funds appropri-
 51 ated herein when the use of federal aid funds for such local bridge

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects would not be cost effective and the federal aid and state
 2 matching funds saved as a result of the use of non-federal aid funds
 3 for local bridge projects are made available for bridge projects on
 4 the state highway system. The total amount of non-federally aided
 5 highway funds made available for local bridge projects from this
 6 appropriation shall not exceed \$2,500,000 in state fiscal year
 7 2011-12.

8 The items shown in the schedule below shall be for projects with a
 9 common purpose and may be interchanged without limitation subject to
 10 the approval of the director of the budget (17021122) (53164)
 11 526,050,000 (re. \$20,315,000)

12 PERSONAL SERVICE

13 Personal service--regular 1,500,000
 14 Holiday/overtime compensation 500,000
 15 -----
 16 Amount available for
 17 personal service 2,000,000
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 2,000,000
 21 Travel 10,000
 22 Contractual services 7,000,000
 23 Equipment 3,990,000
 24 -----
 25 Amount available for nonper-
 26 sonal service 13,000,000
 27 -----

28 CAPITAL PROJECTS

29 Highway and Bridge
 30 Construction and Preventive
 31 Maintenance 486,000,000
 32 -----
 33 Right of Way Acquisition 25,050,000
 34 -----
 35 Amount available for capital
 36 projects 511,050,000
 37 -----
 38 526,050,000
 39 =====

40 By chapter 55, section 1, of the laws of 2010:
 41 For the payment of the costs, including the payment of liabilities
 42 incurred prior to April 1, 2010, of state highways, parkways, bridg-
 43 es, the New York State Thruway, Indian reservation roads, and facil-
 44 ities for which the responsibility is vested with the state depart-
 45 ment of transportation including work appurtenant and ancillary

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 thereto, for the state share of federally authorized high speed rail
 2 improvement projects, and for the cost of administrative services of
 3 the department of transportation and the cost of services provided
 4 by private firms; including the costs of preventive maintenance on
 5 state roads and bridges as defined in paragraph (a) of subdivision 1
 6 of section 10-d of the highway law for contractual preventive main-
 7 tenance services provided by private firms; and including but not
 8 limited to the preparation of designs, plans, specifications and
 9 estimates; construction management and supervision, and appraisals,
 10 surveys, testing and environmental impact statements for transporta-
 11 tion projects. Project costs funded from this appropriation may
 12 include but shall not be limited to construction, reconstruction,
 13 reconditioning and preservation, preventive maintenance, and the
 14 acquisition of property.

15 With the approval of the director of the budget, the commissioner of
 16 transportation is authorized to enter into agreements with any muni-
 17 cipality to finance local bridge projects through state nonfederally
 18 aided highway funds appropriated herein when the use of federal aid
 19 funds for such local bridge projects would not be cost effective and
 20 the federal aid and state matching funds saved as a result of the
 21 use of nonfederal aid funds for local bridge projects are made
 22 available for bridge projects on the state highway system. The total
 23 amount of non-federally aided highway funds made available for local
 24 bridge projects from this appropriation shall not exceed \$2,500,000
 25 in state fiscal year 2010-11.

26 The items shown in the schedule below shall be for projects with a
 27 common purpose and may be interchanged without limitation subject to
 28 the approval of the director of the budget (17021022) (53164)
 29 526,050,000 (re. \$1,850,000)

30 SCHEDULE

31 PERSONAL SERVICE

32 Personal service--regular 1,500,000
 33 Holiday/overtime compensation 500,000
 34 -----
 35 Amount available for
 36 personal service 2,000,000
 37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 2,000,000
 40 Travel 10,000
 41 Contractual services 7,000,000
 42 Equipment 3,990,000
 43 -----
 44 Amount available for nonper-
 45 sonal service 13,000,000
 46 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	MAINTENANCE UNDISTRIBUTED	
2	Highway and Bridge	
3	Construction and Preventive	
4	Maintenance	486,000,000
5		-----
6	Right of Way Acquisition	25,050,000
7		-----
8	Amount available for mainte-	
9	nance undistributed	511,050,000
10		-----
11		526,050,000
12		=====

13 By chapter 55, section 1, of the laws of 2009:

14 For the payment of the costs, including the payment of liabilities

15 incurred prior to April 1, 2009, of state highways, parkways, bridg-

16 es, the New York State Thruway, Indian reservation roads, and facil-

17 ities for which the responsibility is vested with the state depart-

18 ment of transportation including work appurtenant and ancillary

19 thereto, the cost of administrative services of the department of

20 transportation and the cost of services provided by private firms;

21 including the costs of preventive maintenance on state roads and

22 bridges as defined in paragraph (a) of subdivision 1 of section 10-d

23 of the highway law for contractual preventive maintenance services

24 provided by private firms; and including but not limited to the

25 preparation of designs, plans, specifications and estimates;

26 construction management and supervision, and appraisals, surveys,

27 testing and environmental impact statements for transportation

28 projects. Project costs funded from this appropriation may include

29 but shall not be limited to construction, reconstruction, recondi-

30 tioning and preservation, preventive maintenance, and the acquisi-

31 tion of property.

32 With the approval of the director of the budget, the commissioner of

33 transportation is authorized to enter into agreements with any muni-

34 cipality to finance local bridge projects through state nonfederally

35 aided highway funds appropriated herein when the use of federal aid

36 funds for such local bridge projects would not be cost effective and

37 the federal aid and state matching funds saved as a result of the

38 use of nonfederal aid funds for local bridge projects are made

39 available for bridge projects on the state highway system. The total

40 amount of non-federally aided highway funds made available for local

41 bridge projects from this appropriation shall not exceed \$2,500,000

42 in state fiscal year 2009-10.

43 The items shown in the schedule below shall be for projects with a

44 common purpose and may be interchanged without limitation subject to

45 the approval of the director of the budget (17020922) (53164)

46 516,550,000 (re. \$18,827,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 SCHEDULE

2 PERSONAL SERVICE

3 Personal service--regular 1,000,000
 4 Holiday/overtime compensation 1,000,000
 5 -----
 6 Amount available for
 7 personal service 2,000,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 1,000,000
 11 Travel 10,000
 12 Contractual services 8,000,000
 13 Equipment 3,990,000
 14 -----
 15 Amount available for nonper-
 16 sonal service 13,000,000
 17 -----

18 MAINTENANCE UNDISTRIBUTED

19 Highway and Bridge Construcion
 20 and Preventive Maintenance ... 476,000,000
 21 -----
 22 Right of Way Acquisition 25,550,000
 23 -----
 24 Amount available for mainte-
 25 nance undistributed 501,550,000
 26 -----
 27 516,550,000
 28 =====

29 By chapter 55, section 1, of the laws of 2008:
 30 For the payment of the costs, including the payment of liabilities
 31 incurred prior to April 1, 2008, of state highways, parkways, bridg-
 32 es, the New York State Thruway, Indian reservation roads, and facil-
 33 ities for which the responsibility is vested with the state depart-
 34 ment of transportation including work appurtenant and ancillary
 35 thereto, the cost of administrative services of the department of
 36 transportation and the cost of services provided by private firms;
 37 including the costs of preventive maintenance on state roads and
 38 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 39 of the highway law for contractual preventive maintenance services
 40 provided by private firms; and including but not limited to the
 41 preparation of designs, plans, specifications and estimates;
 42 construction management and supervision, and appraisals, surveys,
 43 testing and environmental impact statements for transportation
 44 projects. Project costs funded from this appropriation may include
 45 but shall not be limited to construction, reconstruction, recondi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tioning and preservation, preventive maintenance, and the acquisi-
 2 tion of property.
 3 With the approval of the director of the budget, the commissioner of
 4 transportation is authorized to enter into agreements with any muni-
 5 cipality to finance local bridge projects through state nonfederally
 6 aided highway funds appropriated herein when the use of federal aid
 7 funds for such local bridge projects would not be cost effective and
 8 the federal aid and state matching funds saved as a result of the
 9 use of nonfederal aid funds for local bridge projects are made
 10 available for bridge projects on the state highway system. The total
 11 amount of non-federally aided highway funds made available for local
 12 bridge projects from this appropriation shall not exceed \$2,500,000
 13 in state fiscal year 2008-09.
 14 The items shown in the schedule below shall be for projects with a
 15 common purpose and may be interchanged without limitation subject to
 16 the approval of the director of the budget (17020822) (53164)
 17 539,352,000 (re. \$13,334,000)

18 SCHEDULE

19 PERSONAL SERVICE

20 Personal service--regular 926,000
 21 Holiday/overtime compensation 1,074,000
 22 -----
 23 Amount available for
 24 personal service 2,000,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 1,283,000
 28 Travel 3,000
 29 Contractual services 7,833,000
 30 Equipment 3,881,000
 31 -----
 32 Amount available for nonper-
 33 sonal service 13,000,000
 34 -----

35 MAINTENANCE UNDISTRIBUTED

36 Highway and Bridge Construcion
 37 and Preventive Maintenance ... 524,352,000
 38 -----
 39 Amount available for mainte-
 40 nance undistributed 524,352,000
 41 -----
 42 539,352,000
 43 =====

44 By chapter 55, section 1, of the laws of 2007:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of the costs, including the payment of liabilities
 2 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 3 es, the New York State Thruway, Indian reservation roads, and facil-
 4 ities for which the responsibility is vested with the state depart-
 5 ment of transportation including work appurtenant and ancillary
 6 thereto, the cost of administrative services of the department of
 7 transportation and the cost of services provided by private firms;
 8 including the costs of preventive maintenance on state roads and
 9 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 10 of the highway law for contractual preventive maintenance services
 11 provided by private firms; and including but not limited to the
 12 preparation of designs, plans, specifications and estimates;
 13 construction management and supervision, and appraisals, surveys,
 14 testing and environmental impact statements for transportation
 15 projects. Project costs funded from this appropriation may include
 16 but shall not be limited to construction, reconstruction, recondi-
 17 tioning and preservation, preventive maintenance, and the acquisi-
 18 tion of property.

19 With the approval of the director of the budget, the commissioner of
 20 transportation is authorized to enter into agreements with any muni-
 21 cipality to finance local bridge projects through state nonfederally
 22 aided highway funds appropriated herein when the use of federal aid
 23 funds for such local bridge projects would not be cost effective and
 24 the federal aid and state matching funds saved as a result of the
 25 use of nonfederal aid funds for local bridge projects are made
 26 available for bridge projects on the state highway system. The total
 27 amount of non-federally aided highway funds made available for local
 28 bridge projects from this appropriation shall not exceed \$2,500,000
 29 in state fiscal year 2007-2008.

30 The items shown in the schedule below shall be for projects with a
 31 common purpose and may be interchanged without limitation subject to
 32 the approval of the director of the budget (17020722) (53164)
 33 520,505,000 (re. \$1,603,000)

34 SCHEDULE

35 PERSONAL SERVICE

36	Personal service--regular	463,000
37	Holiday/overtime compensation	537,000
38		-----
39	Amount available for	
40	personal service	1,000,000
41		-----

42 NONPERSONAL SERVICE

43	Supplies and materials	1,184,000
44	Travel	3,000
45	Contractual services	7,231,000
46	Equipment	3,582,000
47		-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Amount available for nonper-
 2 sonal service 12,000,000
 3 -----

4 MAINTENANCE UNDISTRIBUTED

5 Highway and Bridge
 6 Construction and Preventive
 7 Maintenance 507,505,000
 8 -----

9 Amount available for mainte-
 10 nance undistributed 507,505,000
 11 -----
 12 520,505,000
 13 =====

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 15 section 1, of the laws of 2008:

16 For the payment of the costs, including the payment of liabilities
 17 incurred prior to April 1, 2006, of state highways, parkways, bridg-
 18 es, the New York State Thruway, Indian reservation roads, and facil-
 19 ities for which the responsibility is vested with the state depart-
 20 ment of transportation including work appurtenant and ancillary
 21 thereto, the cost of administrative services of the department of
 22 transportation and the cost of services provided by private firms;
 23 including the costs of preventive maintenance on state roads and
 24 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 25 of the highway law for contractual preventive maintenance services
 26 provided by private firms; and including but not limited to the
 27 preparation of designs, plans, specifications and estimates;
 28 construction management and supervision, and appraisals, surveys,
 29 testing and environmental impact statements for transportation
 30 projects. Project costs funded from this appropriation may include
 31 but shall not be limited to construction, reconstruction, recondi-
 32 tioning and preservation, preventive maintenance, and the acquisi-
 33 tion of property.

34 With the approval of the director of the budget, the commissioner of
 35 transportation is authorized to enter into agreements with any muni-
 36 cipality to finance local bridge projects through state nonfederally
 37 aided highway funds appropriated herein when the use of federal aid
 38 funds for such local bridge projects would not be cost effective and
 39 the federal aid and state matching funds saved as a result of the
 40 use of nonfederal aid funds for local bridge projects are made
 41 available for bridge projects on the state highway system. The total
 42 amount of non-federally aided highway funds made available for local
 43 bridge projects from this appropriation shall not exceed \$2,500,000
 44 in state fiscal year 2006-2007.

45 The items shown in the schedule below shall be for projects with a
 46 common purpose and may be interchanged without limitation subject to
 47 the approval of the director of the budget (17020622) (53164)
 48 667,502,000 (re. \$2,198,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1
2
3
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5
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7
8

SCHEDULE

Highway and Bridge	
Construction	457,502,000

Preventive Maintenance	210,000,000

	667,502,000
	=====

9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
10 section 1, of the laws of 2007:

11 For the payment of the costs, including the payment of liabilities
12 incurred prior to April 1, 2005, of state high ways, parkways,
13 bridges, the New York State Thruway, Indian reservation roads, and
14 facilities for which the responsibility is vested with the state
15 department of transportation including work appurtenant and ancil-
16 lary thereto, the cost of administrative services of the department
17 of transportation and the cost of services provided by private
18 firms; including the costs of preventive maintenance on state roads
19 and bridges as defined in paragraph (a) of subdivision 1 of section
20 10-d of the highway law for contractual preventive maintenance
21 services provided by private firms; and including but not limited to
22 the preparation of designs, plans, specifications and estimates;
23 construction management and supervision, and appraisals, surveys,
24 testing and environmental impact statements for transportation
25 projects. Project costs funded from this appropriation may include
26 but shall not be limited to construction, reconstruction, recondi-
27 tioning and preservation, preventive maintenance, and the acquisi-
28 tion of property.

29 The funds made available through this appropriation shall be utilized
30 for the payment of the costs of eligible projects in accordance with
31 a memorandum of understanding entered into between the governor, the
32 majority leader of the senate and the speaker of the assembly, or
33 their designees.

34 With the approval of the director of the budget, the commissioner of
35 transportation is authorized to enter into agreements with any muni-
36 cipality to finance local bridge projects through state nonfederally
37 aided highway funds appropriated herein when the use of federal aid
38 funds for such local bridge projects would not be cost effective and
39 the federal aid and state matching funds saved as a result of the
40 use of nonfederal aid funds for local bridge projects are made
41 available for bridge projects on the state highway system. The total
42 amount of non-federally aided highway funds made available for local
43 bridge projects from this appropriation shall not exceed \$2,500,000
44 in state fiscal year 2005-2006.

45 The items shown in the schedule below shall be for projects with a
46 common purpose and may be interchanged without limitation subject to
47 the approval of the director of the budget (17020522) (53164)
48 604,125,000 (re. \$2,158,000)

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2006:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2004, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto, the cost of administrative services of the department of
9 transportation and the cost of services provided by private firms,
10 including but not limited to the preparation of designs, plans,
11 specifications and estimates; construction management and super-
12 vision; and appraisals, surveys, testing and environmental impact
13 statements for transportation projects. Project costs funded from
14 this appropriation may include but shall not be limited to
15 construction, reconstruction, reconditioning and preservation, and
16 the acquisition of property.

17 With the approval of the director of the budget, the commissioner of
18 transportation is authorized to enter into agreements with any muni-
19 cipality to finance local bridge projects through state nonfederally
20 aided highway funds appropriated herein when the use of federal aid
21 funds for such local bridge projects would not be cost effective and
22 the federal aid and state matching funds saved as a result of the
23 use of non-federal aid funds for local bridge projects are made
24 available for bridge projects on the state highway system. The total
25 amount of non-federally aided highway funds made available for local
26 bridge projects from this appropriation shall not exceed \$2,500,000
27 in state fiscal year 2004-2005 (17020422) (53164)
28 380,000,000 (re. \$17,778,000)

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
30 section 1, of the laws of 2007:

31 For the payment of costs, including the payment of liabilities
32 incurred prior to April 1, 2004, of preventive maintenance on state
33 roads and bridges as defined in paragraph (a) of subdivision 1 of
34 section 10-d of the highway law including personal services, nonper-
35 sonal services, fringe benefits and the contractual services
36 provided by private firms. Such costs shall not include the costs of
37 vehicles under 8,500 pounds without the prior approval of the direc-
38 tor of the budget.

39 The items shown in the schedule below shall be for projects with a
40 common purpose and may be interchanged without limitation subject to
41 the approval of the director of the budget (17040422) (53261)
42 331,260,000 (re. \$1,093,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
44 section 1, of the laws of 2005:

45 For the payment of the costs, including the payment of liabilities
46 incurred prior to April 1, 2003, of state highways, parkways, bridg-
47 es, the New York State Thruway, Indian reservation roads, and facil-
48 ities for which the responsibility is vested with the state depart-
49 ment of transportation including work appurtenant and ancillary
50 thereto, the cost of administrative services of the department of

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1 transportation and the cost of services provided by private firms,
 2 including but not limited to the preparation of designs, plans,
 3 specifications and estimates; construction management and super-
 4 vision; and appraisals, surveys, testing and environmental impact
 5 statements for transportation projects. Project costs funded from
 6 this appropriation may include but shall not be limited to
 7 construction, reconstruction, reconditioning and preservation, and
 8 the acquisition of property.

9 With the approval of the director of the budget, the commissioner of
 10 transportation is authorized to enter into agreements with any muni-
 11 cipality to finance local bridge projects through state nonfederally
 12 aided highway funds appropriated herein when the use of federal aid
 13 funds for such local bridge projects would not be cost effective and
 14 the federal aid and state matching funds saved as a result of the
 15 use of non-federal aid funds for local bridge projects are made
 16 available for bridge projects on the state highway system. The total
 17 amount of non-federally aided highway funds made available for local
 18 bridge projects from this appropriation shall not exceed \$2,500,000
 19 in state fiscal year 2003-2004 (17020322) (53164)
 20 370,000,000 (re. \$2,355,000)

21 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 22 section 1, of the laws of 2005:

23 For the payment of costs, including the payment of liabilities
 24 incurred prior to April 1, 2003, of preventive maintenance on state
 25 roads and bridges as defined in paragraph (a) of subdivision 1 of
 26 section 10-d of the highway law including personal services, nonper-
 27 sonal services, fringe benefits and the contractual services
 28 provided by private firms. Such costs shall not include the costs of
 29 vehicles under 8,500 pounds without the prior approval of the direc-
 30 tor of the budget.

31 The items shown in the schedule below shall be for projects with a
 32 common purpose and may be interchanged without limitation subject to
 33 the approval of the director of the budget (17040322) (53261)
 34 317,684,000 (re. \$2,106,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 36 section 1, of the laws of 2009:

37 For the payment of the costs, including the payment of liabilities
 38 incurred prior to April 1, 2002, of state highways, parkways, bridg-
 39 es, the New York State Thruway, Indian reservation roads, and facil-
 40 ities for which the responsibility is vested with the state depart-
 41 ment of transportation including work appurtenant and ancillary
 42 thereto and the payment of reimbursements to the engineering
 43 services fund for the cost of administrative services of the depart-
 44 ment of transportation and the cost of services provided by private
 45 firms, including but not limited to the preparation of designs,
 46 plans, specifications and estimates; construction management and
 47 supervision; and appraisals, surveys, testing and environmental
 48 impact statements for transportation projects. Project costs funded
 49 from this appropriation may include but shall not be limited to

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1 construction, reconstruction, reconditioning and preservation, and
 2 the acquisition of property.
 3 With the approval of the director of the budget, the commissioner of
 4 transportation is authorized to enter into agreements with any muni-
 5 cipality to finance local bridge projects through state nonfederally
 6 aided highway funds appropriated herein when the use of federal aid
 7 funds for such local bridge projects would not be cost effective and
 8 the federal aid and state matching funds saved as a result of the
 9 use of non-federal aid funds for local bridge projects are made
 10 available for bridge projects on the state highway system. The total
 11 amount of non-federally aided highway funds made available for local
 12 bridge projects from this appropriation shall not exceed \$2,500,000
 13 in state fiscal year 2002-2003 (17020222) (53164)
 14 1,042,107,000 (re. \$2,048,000)
 15 For the payment of costs, including the payment of liabilities
 16 incurred prior to April 1, 2002, of preventive maintenance on state
 17 roads and bridges as defined in paragraph (a) of subdivision 1 of
 18 section 10-d of the highway law including personal services, nonper-
 19 sonal services, fringe benefits and the contractual services
 20 provided by private firms. Such costs shall not include the costs of
 21 vehicles under 8,500 pounds without the prior approval of the direc-
 22 tor of the budget (17040222) (53260)
 23 330,132,036 (re. \$20,516,000)

24 SCHEDULE

25	Personal service	47,600,000
26	Nonpersonal service	41,391,000
27	Maintenance undistributed	
28	For expenses of highway maintenance	87,193,000
29	For the costs of the contract services	
30	provided by private firms performing	
31	preventive maintenance	153,948,036
32		-----
33	Available for maintenance undistributed ...	245,153,036
34		-----
35		330,132,036
36		=====

37 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 38 section 1, of the laws of 2003:
 39 For the payment of the costs, including the payment of liabilities
 40 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 41 es, the New York State Thruway, Indian reservation roads, and facil-
 42 ities for which the responsibility is vested with the state depart-
 43 ment of transportation including work appurtenant and ancillary
 44 thereto and the payment of reimbursements to the engineering
 45 services fund for the cost of administrative services of the depart-
 46 ment of transportation and the cost of services provided by private
 47 firms, including but not limited to the preparation of designs,
 48 plans, specifications and estimates; construction management and

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1 supervision; and appraisals, surveys, testing and environmental
2 impact statements for transportation projects. Project costs funded
3 from this appropriation may include but shall not be limited to
4 construction, reconstruction, reconditioning and preservation, and
5 the acquisition of property.

6 With the approval of the director of the budget, the commissioner of
7 transportation is authorized to enter into agreements with any muni-
8 cipality to finance local bridge projects through state nonfederally
9 aided highway funds appropriated herein when the use of federal aid
10 funds for such local bridge projects would not be cost effective and
11 the federal aid and state matching funds saved as a result of the
12 use of non-federal aid funds for local bridge projects are made
13 available for bridge projects on the state highway system. The total
14 amount of non-federally aided highway funds made available for local
15 bridge projects from this appropriation shall not exceed \$2,500,000
16 in state fiscal year 2001-2002 (17020122) (53164)
17 1,069,754,000 (re. \$127,605,000)

18 For the payment of costs, including the payment of liabilities
19 incurred prior to April 1, 2001, of preventive maintenance on state
20 roads and bridges as defined in paragraph (a) of subdivision 1 of
21 section 10-d of the highway law including personal services, nonper-
22 sonal services, fringe benefits and the contractual services
23 provided by private firms. Such costs shall not include the costs of
24 vehicles under 8,500 pounds without the prior approval of the direc-
25 tor of the budget (17040122) (53261)
26 330,864,000 (re. \$14,693,000)

27 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
28 section 1, of the laws of 2003:

29 For the payment of the costs, including the payment of liabilities
30 incurred prior to April 1, 2000, of state highways, parkways, bridg-
31 es, the New York State Thruway, Indian reservation roads, and facil-
32 ities for which the responsibility is vested with the state depart-
33 ment of transportation including work appurtenant and ancillary
34 thereto and the payment of reimbursements to the engineering
35 services fund for the cost of administrative services of the depart-
36 ment of transportation and the cost of services provided by private
37 firms, including but not limited to the preparation of designs,
38 plans, specifications and estimates; construction management and
39 supervision; and appraisals, surveys, testing and environmental
40 impact statements for transportation projects. Project costs funded
41 from this appropriation may include but shall not be limited to
42 construction, reconstruction, reconditioning and preservation, and
43 the acquisition of property.

44 With the approval of the director of the budget, the commissioner of
45 transportation is authorized to enter into agreements with any muni-
46 cipality to finance local bridge projects through state nonfederally
47 aided highway funds appropriated herein when the use of federal aid
48 funds for such local bridge projects would not be cost effective and
49 the federal aid and state matching funds saved as a result of the
50 use of non-federal aid funds for local bridge projects are made
51 available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 2000-2001 (17020022) (53164)
 4 943,841,000 (re. \$4,384,000)
 5 For the payment of costs, including the payment of liabilities
 6 incurred prior to April 1, 2000, of preventive maintenance on state
 7 roads and bridges as defined in paragraph (a) of subdivision 1 of
 8 section 10-d of the highway law including personal services, nonper-
 9 sonal services, fringe benefits and the contractual services
 10 provided by private firms (17040022) (53261)
 11 328,297,000 (re. \$139,000)

12 By chapter 55, section 1, of the laws of 1999:

13 For the payment of the costs, including the payment of liabilities
 14 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 15 es, the New York State Thruway, Indian reservation roads, and facil-
 16 ities for which the responsibility is vested with the state depart-
 17 ment of transportation including work appurtenant and ancillary
 18 thereto and the payment of reimbursements to the engineering
 19 services fund for the cost of administrative services of the depart-
 20 ment of transportation and the cost of services provided by private
 21 firms, including but not limited to the preparation of designs,
 22 plans, specifications and estimates; construction management and
 23 supervision; and appraisals, surveys, testing and environmental
 24 impact statements for transportation projects. Project costs funded
 25 from this appropriation may include but shall not be limited to
 26 construction, reconstruction, reconditioning and preservation, and
 27 the acquisition of property.

28 With the approval of the director of the budget, the commissioner of
 29 transportation is authorized to enter into agreements with any muni-
 30 cipality to finance local bridge projects through state nonfederally
 31 aided highway funds appropriated herein when the use of federal aid
 32 funds for such local bridge projects would not be cost effective and
 33 the federal aid and state matching funds saved as a result of the
 34 use of nonfederal aid funds for local bridge projects are made
 35 available for bridge projects on the state highway system. The total
 36 amount of non-federally aided highway funds made available for local
 37 bridge projects from this appropriation shall not exceed \$2,500,000
 38 in state fiscal year 1999-2000 (17029922) (53164)
 39 845,000,000 (re. \$6,675,000)

40 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
41 section 1, of the laws of 2003:

42 For the payment of costs, including the payment of liabilities
 43 incurred prior to April 1, 1999, of preventive maintenance on state
 44 roads and bridges as defined in paragraph (a) of subdivision 1 of
 45 section 10-d of the highway law including personal services, nonper-
 46 sonal services, fringe benefits and the contractual services
 47 provided by private firms (17049922) (53261)
 48 346,818,000 (re. \$596,000)

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1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2003:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 1998, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto and the payment of reimbursements to the engineering
9 services fund for the cost of administrative services of the depart-
10 ment of transportation and the cost of services provided by private
11 firms, including but not limited to the preparation of designs,
12 plans, specifications and estimates; construction management and
13 supervision; and appraisals, surveys, testing and environmental
14 impact statements for transportation projects (17029822) (53164) ...
15 1,165,139,000 (re. \$5,777,000)

16 For the payment of costs, including the payment of liabilities
17 incurred prior to April 1, 1998, of preventive maintenance on state
18 roads and bridges as defined in paragraph (a) of subdivision 1 of
19 section 10-d of the highway law including personal services, nonper-
20 sonal services, fringe benefits and the contractual services
21 provided by private firms (17049822) (53261)
22 345,011,000 (re. \$2,153,000)

23 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
24 section 1, of the laws of 2007:

25 For the payment of the costs, including the payment of liabilities
26 incurred prior to April 1, 1997, of state highways, parkways, bridg-
27 es, the New York State Thruway, Indian reservation roads, and facil-
28 ities for which the responsibility is vested with the state depart-
29 ment of transportation including work appurtenant and ancillary
30 thereto and the payment of reimbursements to the engineering
31 services fund for the cost of administrative services of the depart-
32 ment of transportation and the cost of services provided by private
33 firms, including but not limited to the preparation of designs,
34 plans, specifications and estimates; construction management and
35 supervision; and appraisals, surveys, testing and environmental
36 impact statements for transportation projects. Project costs funded
37 from this appropriation may include but shall not be limited to
38 construction, reconstruction, reconditioning and preservation, and
39 the acquisition of property.

40 With the approval of the director of the budget, the commissioner of
41 transportation is authorized to enter into agreements with any muni-
42 cipality to finance local bridge projects through state nonfederally
43 aided highway funds appropriated herein when the use of federal aid
44 funds for such local bridge projects would not be cost effective and
45 the federal aid and state matching funds saved as a result of the
46 use of nonfederal aid funds for local bridge projects are made
47 available for bridge projects on the state highway system. The total
48 amount of non-federally aided highway funds made available for local
49 bridge projects from this appropriation shall not exceed \$2,500,000
50 in state fiscal year 1997-98 (17029722) (53164)
51 915,748,000 (re. \$4,251,000)

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1 For the payment of costs, including the payment of liabilities
 2 incurred prior to April 1, 1997, of preventive maintenance on state
 3 roads and bridges as defined in paragraph (a) of subdivision 1 of
 4 section 10-d of the highway law including personal services, nonper-
 5 sonal services, fringe benefits and the contractual services
 6 provided by private firms.
 7 The items shown in the project schedule below shall be for projects
 8 with a common purpose and may be interchanged without limitation
 9 subject to the approval of the director of the budget (17049722)
 10 (53261) 278,668,000 (re. \$1,872,000)

11 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 12 295, part A, section 1, of the laws of 2001:

13 For the payment of the costs, including the payment of liabilities
 14 incurred prior to April 1, 1996, of state highways, parkways, bridg-
 15 es, the New York State Thruway, Indian reservation roads, and facil-
 16 ities for which the responsibility is vested with the state depart-
 17 ment of transportation including work appurtenant and ancillary
 18 thereto and the payment of reimbursements to the engineering
 19 services fund for the cost of administrative services of the depart-
 20 ment of transportation and the cost of services provided by private
 21 firms, including but not limited to the preparation of designs,
 22 plans, specifications and estimates; construction management and
 23 supervision; and appraisals, surveys, testing and environmental
 24 impact statements for transportation projects (17029622) (53164) ...
 25 779,430,000 (re. \$704,000)

26 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 27 section 1, of the laws of 2003:

28 For the payment of the costs, including the payment of liabilities
 29 incurred prior to April 1, 1995, of state highways, parkways, bridg-
 30 es, the New York State Thruway, Indian reservation roads, and facil-
 31 ities for which the responsibility is vested with the state depart-
 32 ment of transportation including work appurtenant and ancillary
 33 thereto and the payment of reimbursements to the engineering
 34 services fund for the cost of administrative services of the depart-
 35 ment of transportation and the cost of services provided by private
 36 firms, including but not limited to the preparation of designs,
 37 plans, specifications and estimates; construction management and
 38 supervision; and appraisals, surveys, testing and environmental
 39 impact statements for transportation projects. Project costs funded
 40 from this appropriation may include but shall not be limited to
 41 construction, reconstruction, reconditioning and preservation, and
 42 the acquisition of property.

43 With the approval of the director of the budget, the commissioner of
 44 transportation is authorized to enter into agreements with any muni-
 45 cipality to finance local bridge projects through state nonfederally
 46 aided highway funds appropriated herein when the use of federal aid
 47 funds for such local bridge projects would not be cost effective and
 48 the federal aid and state matching funds saved as a result of the
 49 use of non-federal aid funds for local bridge projects are made
 50 available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 1995-96 (17029522) (53164)
 4 880,323,000 (re. \$21,803,000)

5 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 6 section 1, of the laws of 1996:

7 For the payment of the costs, including the payment of liabilities
 8 incurred prior to April 1, 1994, of state highways, parkways, bridg-
 9 es, the New York State Thruway, Indian reservation roads, and facil-
 10 ities for which the responsibility is vested with the state depart-
 11 ment of transportation including work appurtenant and ancillary
 12 thereto and the payment of reimbursements to the engineering
 13 services fund for the cost of administrative services of the depart-
 14 ment of transportation and the cost of services provided by private
 15 firms, including but not limited to the preparation of designs,
 16 plans, specifications and estimates; construction management and
 17 supervision; and appraisals, surveys, testing and environmental
 18 impact statements for transportation projects. Project costs funded
 19 from this appropriation may include but shall not be limited to
 20 construction, reconstruction, reconditioning and preservation, and
 21 the acquisition of property.

22 With the approval of the director of the budget, the commissioner of
 23 transportation is authorized to enter into agreements with any muni-
 24 cipality to finance local bridge projects through state nonfederally
 25 aided highway funds appropriated herein when the use of federal aid
 26 funds for such local bridge projects would not be cost effective and
 27 the federal aid and state matching funds saved as a result of the
 28 use of non-federal aid funds for local bridge projects are made
 29 available for bridge projects on the state highway system. The total
 30 amount of non-federally aided highway funds made available for local
 31 bridge projects from this appropriation shall not exceed \$2,500,000
 32 in state fiscal year 1994-95 (17029422) (53164)
 33 1,095,524,000 (re. \$9,580,000)

34 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 35 295, part A, section 1, of the laws of 2001:

36 For the payment of the costs, including the payment of liabilities
 37 incurred prior to April 1, 1993, of state highways, parkways, bridg-
 38 es, the New York State Thruway, Indian reservation roads, and facil-
 39 ities for which the responsibility is vested with the state depart-
 40 ment of transportation including work appurtenant and ancillary
 41 thereto. Project costs funded from this appropriation may include
 42 but shall not be limited to construction, reconstruction, recondi-
 43 tioning and preservation, and the acquisition of property.

44 With the approval of the director of the budget, the commissioner of
 45 transportation is authorized to enter into agreements with any muni-
 46 cipality to finance local bridge projects through state nonfederally
 47 aided highway funds appropriated herein when the use of federal aid
 48 funds for such local bridge projects would not be cost effective.
 49 Federal aid and state matching funds saved as a result of the use of
 50 non-federal aid funds for local bridge projects shall be made avail-

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1 able for bridge projects on the state highway system. The total
2 amount of non-federally aided highway funds made available to local
3 bridge projects shall not exceed \$2,500,000 in state fiscal year
4 1993-94.

5 For the payment of reimbursements to the engineering services fund for
6 the cost of administrative services of the department of transporta-
7 tion and the cost of services provided by private firms, including
8 but not limited to the preparation of designs, plans, specifications
9 and estimates; construction management and supervision; and
10 appraisals, surveys, testing and environmental impact statements for
11 transportation projects (17029322) (53164)
12 1,042,787,000 (re. \$3,753,000)

13 By chapter 54, section 1, of the laws of 1992:

14 For the payment of the costs, including the payment of liabilities
15 incurred prior to April 1, 1992, of state highways, parkways, bridg-
16 es, the New York State Thruway, Indian reservation roads, and facil-
17 ities for which the responsibility is vested with the state depart-
18 ment of transportation including work appurtenant and ancillary
19 thereto. Project costs funded from this appropriation may include
20 but shall not be limited to construction, reconstruction, recondi-
21 tioning and preservation, and the acquisition of property.

22 With the approval of the director of the budget, the commissioner of
23 transportation is authorized to enter into agreements with any muni-
24 cipality to finance local bridge projects through state nonfederally
25 aided highway funds appropriated herein when the use of federal aid
26 funds for such local bridge projects would not be cost effective.
27 Federal aid and state matching funds saved as a result of the use of
28 non-federal aid funds for local bridge projects shall be made avail-
29 able for bridge projects on the state highway system. The total
30 amount of non-federally aided highway funds made available to local
31 bridge projects shall not exceed \$2,500,000 in state fiscal year
32 1992-93.

33 For the payment of reimbursements to the engineering services fund for
34 the cost of the contract services provided by private firms, includ-
35 ing but not limited to the preparation of designs, plans, specifica-
36 tions and estimates; construction management and supervision; and
37 appraisals, surveys, testing and environmental impact statements for
38 transportation projects (17029222) (53164)
39 208,855,000 (re.\$8,632,000)

- 40 Capital Projects Funds - Other
- 41 Dedicated Highway and Bridge Trust Fund
- 42 Highway and Bridge Capital Account - 30051
- 43 Preparation of Plans Purpose

44 Capital Project Management and Traffic and Safety

45 By chapter 54, section 1, of the laws of 2022:

46 For capital project management and traffic and safety, including
47 personal services, nonpersonal services, fringe benefits, and the
48 contract services provided by private firms (53263).

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1 Personal service (17P12230) (50000)
 2 48,261,000 (re. \$48,224,000)
 3 Nonpersonal service (17P42230) (57050)
 4 9,597,000 (re. \$9,597,000)
 5 Fringe benefits (17P82230) (60090) ... 30,834,000 .. (re. \$19,925,000)
 6 Indirect costs (17P92230) (58850) ... 1,472,000 (re. \$950,000)

7 By chapter 54, section 1, of the laws of 2021:
 8 For capital project management and traffic and safety, including
 9 personal services, nonpersonal services, fringe benefits, and the
 10 contract services provided by private firms (53263).

11 Personal service (17P12130) (50000)
 12 45,510,000 (re. \$35,803,000)
 13 Nonpersonal service (17P42130) (57050) ... 122,000 (re. \$2,000)
 14 Fringe benefits (17P82130) (60090) ... 27,771,000 ... (re. \$5,218,000)
 15 Indirect costs (17P92130) (58850) ... 1,470,000 (re. \$486,000)

16 By chapter 54, section 1, of the laws of 2020:
 17 For capital project management and traffic and safety, including
 18 personal services, nonpersonal services, fringe benefits, and the
 19 contract services provided by private firms (53263).

20 Personal service (17P12030) (50000)
 21 45,510,000 (re. \$2,695,000)
 22 Nonpersonal service (17P42030) (57050) ... 122,000 (re. \$65,000)
 23 Fringe benefits (17P82030) (60090) ... 27,771,000 ... (re. \$1,634,000)
 24 Indirect costs (17P92030) (58850) ... 1,757,000 (re. \$375,000)

25 By chapter 54, section 1, of the laws of 2019:
 26 For capital project management and traffic and safety, including
 27 personal services, nonpersonal services, fringe benefits, and the
 28 contract services provided by private firms (53263).

29 Personal service (17P11930) (50000)
 30 45,510,000 (re. \$2,288,000)
 31 Nonpersonal service (17P41930) (57050) ... 122,000 (re. \$1,000)
 32 Fringe benefits (17P81930) (60090) ... 28,654,000 ... (re. \$1,679,000)
 33 Indirect costs (17P91930) (58850) ... 1,766,000 (re. \$111,000)

34 By chapter 54, section 1, of the laws of 2018:
 35 For capital project management and traffic and safety, including
 36 personal services, nonpersonal services, fringe benefits, and the
 37 contract services provided by private firms (53263).

38 Personal service (17P11830) (50000)
 39 44,171,000 (re. \$1,267,000)
 40 Nonpersonal service (17P41830) (57050) ... 122,000 (re. \$1,000)
 41 Fringe benefits (17P81830) (60090) ... 28,053,000 (re. \$192,000)
 42 Indirect costs (17P91830) (58850) ... 1,754,000 (re. \$8,000)

43 By chapter 54, section 1, of the laws of 2017:
 44 For capital project management and traffic and safety, including
 45 personal services, nonpersonal services, fringe benefits, and the
 46 contract services provided by private firms (53263).

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Personal service (17P11730) (50000)
2 43,426,000 (re. \$1,951,000)
3 Nonpersonal service (17P41730) (57050) ... 122,000 (re. \$11,000)
4 Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. \$1,427,000)
5 Indirect costs (17P91730) (58850) ... 1,462,000 (re. \$35,000)

6 By chapter 55, section 1, of the laws of 2016:
7 For capital project management and traffic and safety, including
8 personal services, nonpersonal services, fringe benefits, and the
9 contract services provided by private firms (53263).
10 Personal service (17P11630) (50000) ... 41,359,000 .. (re. \$4,105,000)
11 Nonpersonal service (17P41630) (57050) ... 122,000 (re. \$23,000)
12 Indirect costs (17P91630) (58850) ... 1,303,000 (re. \$34,000)

13 By chapter 54, section 1, of the laws of 2015:
14 For capital project management and traffic and safety, including
15 personal services, nonpersonal services, fringe benefits, and the
16 contract services provided by private firms (53263).
17 Nonpersonal service (17P41530) (57050) ... 120,000 (re. \$31,000)
18 Fringe benefits (17P81530) (60090) ... 22,597,000 (re. \$656,000)
19 Indirect costs (17P91530) (58850) ... 1,293,000 (re. \$37,000)

20 By chapter 54, section 1, of the laws of 2014:
21 For capital project management and traffic and safety, including
22 personal services, nonpersonal services, fringe benefits, and the
23 contract services provided by private firms (53263).
24 Personal service (17P11430) (50000) ... 40,295,000 (re. \$203,000)
25 Nonpersonal service (17P41430) (57050) ... 117,000 (re. \$34,000)
26 Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. \$1,202,000)
27 Indirect costs (17P91430) (58850) ... 1,253,000 (re. \$67,000)

28 By chapter 54, section 1, of the laws of 2013:
29 For capital project management and traffic and safety, including
30 personal services, nonpersonal services, fringe benefits, and the
31 contract services provided by private firms (53263).
32 Nonpersonal service (17P41330) (57050) ... 114,000 (re. \$16,000)
33 Fringe benefits (17P81330) (60090) ... 22,042,000 (re. \$905,000)
34 Indirect costs (17P91330) (58850) ... 1,296,000 (re. \$53,000)

35 By chapter 54, section 1, of the laws of 2012:
36 For capital project management and traffic and safety, including
37 personal services, nonpersonal services, fringe benefits, and the
38 contract services provided by private firms (53263).
39 Nonpersonal service (17P41230) (57050) ... 111,000 (re. \$25,000)
40 Fringe benefits (17P81230) (60090) ... 19,320,000 (re. \$96,000)
41 Indirect costs (17P91230) (58850) ... 1,207,000 (re. \$195,000)

42 By chapter 54, section 1, of the laws of 2011:
43 For capital project management and traffic and safety, including
44 personal services, nonpersonal services, fringe benefits and the
45 contract services provided by private firms (17H21130) (53263)
46 58,657,000 (re. \$259,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 PERSONAL SERVICE

2 Personal service--regular 38,037,000
 3 Holiday/overtime compensation 919,000
 4 -----
 5 Amount available for
 6 personal service 38,956,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 61,000
 10 Travel 121,000
 11 Contractual services 57,000
 12 Equipment 15,000
 13 Fringe benefits 18,068,000
 14 Indirect costs 1,379,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 19,701,000
 18 -----
 19 58,657,000
 20 =====

21 Department Management and Administration

22 By chapter 54, section 1, of the laws of 2022:
 23 For department management and administration including personal
 24 services, nonpersonal services, fringe benefits and the contract
 25 services provided by private firms.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2022-23 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (53262).
 32 Personal service (17A12230) (50000)
 33 34,415,000 (re. \$34,415,000)
 34 Nonpersonal service (17A42230) (57050)
 35 33,354,000 (re. \$33,354,000)
 36 Fringe benefits (17A82230) (60090) ... 22,009,000 .. (re. \$13,723,000)
 37 Indirect costs (17A92230) (58850) ... 971,000 (re. \$568,000)

38 By chapter 54, section 1, of the laws of 2021:
 39 For department management and administration including personal
 40 services, nonpersonal services, fringe benefits and the contract
 41 services provided by private firms.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2021-22 state fiscal year state
 45 operations appropriation for the budget division program of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (53262).
 3 Personal service (17A12130) (50000)
 4 31,415,000 (re. \$3,065,000)
 5 Nonpersonal service (17A42130) (57050)
 6 33,354,000 (re. \$20,619,000)
 7 Fringe benefits (17A82130) (60090) ... 19,698,000 ... (re. \$2,721,000)
 8 Indirect costs (17A92130) (58850) ... 886,000 (re. \$123,000)

9 By chapter 54, section 1, of the laws of 2020:
 10 For department management and administration including personal
 11 services, nonpersonal services, fringe benefits and the contract
 12 services provided by private firms.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and Trans-
 15 fer Authority as defined in the 2020-21 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (53262).
 19 Personal service (17A12030) (50000) ... 31,415,000 .. (re. \$3,235,000)
 20 Nonpersonal service (17A42030) (57050)
 21 33,354,000 (re. \$11,866,000)
 22 Fringe benefits (17A82030) (60090) ... 19,600,000 ... (re. \$2,121,000)
 23 Indirect costs (17A92030) (58850) ... 1,078,000 (re. \$288,000)

24 By chapter 54, section 1, of the laws of 2019:
 25 For department management and administration including personal
 26 services, nonpersonal services, fringe benefits and the contract
 27 services provided by private firms.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority and the IT Interchange and Trans-
 30 fer Authority as defined in the 2019-20 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (53262).
 34 Personal service (17A11930) (50000) ... 31,415,000 (re. \$320,000)
 35 Nonpersonal service (17A41930) (57050)
 36 33,354,000 (re. \$4,437,000)
 37 Fringe benefits (17A81930) (60090) ... 20,062,000 (re. \$341,000)
 38 Indirect costs (17A91930) (58850) ... 1,078,000 (re. \$28,000)

39 By chapter 54, section 1, of the laws of 2018:
 40 For department management and administration including personal
 41 services, nonpersonal services, fringe benefits and the contract
 42 services provided by private firms.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2018-19 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (53262).
 49 Personal service (17A11830) (50000) ... 31,604,000 (re. \$788,000)

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1 Nonpersonal service (17A41830) (57050)
 2 33,363,000 (re. \$984,000)
 3 Fringe benefits (17A81830) (60090) ... 20,192,000 (re. \$161,000)
 4 Indirect costs (17A91830) (58850) ... 974,000 (re. \$8,000)

5 By chapter 54, section 1, of the laws of 2017:
 6 For department management and administration including personal
 7 services, nonpersonal services, fringe benefits and the contract
 8 services provided by private firms.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2017-18 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (53262).

15 Nonpersonal service (17A41730) (57050)
 16 33,363,000 (re. \$892,000)
 17 Fringe benefits (17A81730) (60090) ... 18,807,000 (re. \$158,000)
 18 Indirect costs (17A91730) (58850) ... 902,000 (re. \$26,000)

19 By chapter 55, section 1, of the laws of 2016:
 20 For department management and administration including personal
 21 services, nonpersonal services, fringe benefits and the contract
 22 services provided by private firms.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2016-17 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (53262).

29 Nonpersonal service (17A41630) (57050)
 30 31,919,000 (re. \$9,401,000)
 31 Indirect costs (17A91630) (58850) ... 837,000 (re. \$14,000)

32 By chapter 54, section 1, of the laws of 2015:
 33 For department management and administration including personal
 34 services, nonpersonal services, fringe benefits and the contract
 35 services provided by private firms.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2015-16 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (53262).

42 Nonpersonal service (17A41530) (57050)
 43 31,919,000 (re. \$6,217,000)
 44 Fringe benefits (17A81530) (60090) ... 17,442,000 (re. \$55,000)
 45 Indirect costs (17A91530) (58850) ... 790,000 (re. \$11,000)

46 By chapter 54, section 1, of the laws of 2014:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For department management and administration including personal
 2 services, nonpersonal services, fringe benefits and the contract
 3 services provided by private firms.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2014-15 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (53262).
 10 Nonpersonal service (17A41430) (57050)
 11 27,982,000 (re. \$213,000)
 12 Indirect costs (17A91430) (58850) ... 844,000 (re. \$15,000)

13 By chapter 54, section 1, of the laws of 2013:
 14 For department management and administration including personal
 15 services, nonpersonal services, fringe benefits and the contract
 16 services provided by private firms.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2013-14 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (53262).
 23 Nonpersonal service (17A41330) (57050)
 24 33,102,000 (re. \$367,000)

25 By chapter 54, section 1, of the laws of 2012:
 26 For department management and administration including personal
 27 services, nonpersonal services, fringe benefits and the contract
 28 services provided by private firms.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Call Center Interchange and Transfer Authority as
 32 defined in the 2012-13 state fiscal year state operations appropri-
 33 ation for the budget division program of the division of the budget,
 34 are deemed fully incorporated herein and a part of this appropri-
 35 ation as if fully stated (53262).
 36 Nonpersonal service (17A41230) (57050)
 37 40,300,000 (re. \$386,000)

38 By chapter 54, section 1, of the laws of 2011:
 39 For department management and administration including personal
 40 services, nonpersonal services, fringe benefits and the contract
 41 services provided by private firms (17H51130) (53262)
 42 112,348,000 (re. \$12,209,000)

43 PERSONAL SERVICE

44 Personal service--regular 42,593,000
 45 Temporary service 824,000
 46 Holiday/overtime compensation 1,261,000
 47 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Amount available for
 2 personal service 44,678,000
 3 -----

4 NONPERSONAL SERVICE

5 Supplies and materials 1,845,000
 6 Travel 4,570,000
 7 Contractual services 35,957,000
 8 Equipment 180,000
 9 Fringe benefits 23,332,000
 10 Indirect costs 1,786,000
 11 -----

12 Amount available for nonper-
 13 sonal service 67,670,000
 14 -----
 15 112,348,000
 16 =====

17 By chapter 55, section 1, of the laws of 2010:
 18 For department management and administration including personal
 19 services, nonpersonal services, fringe benefits and the contract
 20 services provided by private firms (17H51030) (53262)
 21 122,040,000 (re. \$9,106,000)

22 PERSONAL SERVICE

23 Personal service--regular 47,325,000
 24 Temporary service 916,000
 25 Holiday/overtime compensation 1,401,000
 26 -----
 27 Amount available for
 28 personal service 49,642,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 2,050,000
 32 Travel 5,078,000
 33 Contractual services 39,952,000
 34 Equipment 200,000
 35 Fringe benefits 23,332,000
 36 Indirect costs 1,786,000
 37 -----

38 Amount available for nonper-
 39 sonal service 72,398,000
 40 -----
 41 122,040,000
 42 =====

43 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 44 section 1, of the laws of 2010:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For department management and administration including personal
 2 services, nonpersonal services, fringe benefits and the contract
 3 services provided by private firms (17H50930) (53262)
 4 122,554,000 (re. \$3,037,000)

5 PERSONAL SERVICE

6 Personal service--regular 47,005,000
 7 Temporary service 911,000
 8 Holiday/overtime compensation 1,394,000

9
 10 Amount available for
 11 personal service 49,310,000
 12

13 NONPERSONAL SERVICE

14 Supplies and materials 2,506,000
 15 Travel 5,622,000
 16 Contractual services 40,222,000
 17 Equipment 427,000
 18 Fringe benefits 22,538,000
 19 Indirect costs 1,929,000

20
 21 Amount available for nonper-
 22 sonal service 73,244,000
 23
 24 122,554,000
 25 =====

26 Design and Construction

27 By chapter 54, section 1, of the laws of 2022:
 28 For engineering services, including personal services, nonpersonal
 29 services, and fringe benefits, including, but not limited to, the
 30 preparation of designs, plans, specifications and estimates;
 31 construction management and supervision; and appraisals, surveys,
 32 testing, and environmental impact statements for transportation
 33 projects, and for suballocation of \$575,000 to the office of the
 34 inspector general.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2022-23 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (53166).

41 Personal service (17E12230) (50000)
 42 244,387,000 (re. \$167,459,000)
 43 Nonpersonal service (17E42230) (57050)
 44 10,741,000 (re. \$10,741,000)
 45 Fringe benefits (17E82230) (60090)
 46 156,139,000 (re. \$104,049,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Indirect costs (17E92230) (58850) ... 7,454,000 (re. \$4,827,000)
 2 For the costs of the contract services provided by private firms
 3 including, but not limited to, the preparation of designs, plans,
 4 specifications and estimates; construction management and super-
 5 vision; and appraisals, surveys, testing, and environmental impact
 6 statements for transportation projects (53105).
 7 Nonpersonal service (17EP2230) (57050)
 8 232,965,000 (re. \$228,618,000)

9 By chapter 54, section 1, of the laws of 2021:

10 For engineering services, including personal services, nonpersonal
 11 services, and fringe benefits, including, but not limited to, the
 12 preparation of designs, plans, specifications and estimates;
 13 construction management and supervision; and appraisals, surveys,
 14 testing, and environmental impact statements for transportation
 15 projects, and for suballocation of \$575,000 to the office of the
 16 inspector general.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2021-22 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (53166).

23 Personal service (17E12130) (50000)
 24 277,832,000 (re. \$109,388,000)
 25 Nonpersonal service (17E42130) (57050)
 26 10,741,000 (re. \$5,744,000)
 27 Fringe benefits (17E82130) (60090)
 28 149,125,000 (re. \$23,292,000)
 29 Indirect costs (17E92130) (58850) ... 9,434,000 (re. \$2,823,000)
 30 For the costs of the contract services provided by private firms
 31 including, but not limited to, the preparation of designs, plans,
 32 specifications and estimates; construction management and super-
 33 vision; and appraisals, surveys, testing, and environmental impact
 34 statements for transportation projects (53105).
 35 Nonpersonal service (17EP2130) (57050)
 36 199,520,000 (re. \$195,597,000)

37 By chapter 54, section 1, of the laws of 2020:

38 For engineering services, including personal services, nonpersonal
 39 services, and fringe benefits, including, but not limited to, the
 40 preparation of designs, plans, specifications and estimates;
 41 construction management and supervision; and appraisals, surveys,
 42 testing, and environmental impact statements for transportation
 43 projects, and for suballocation of \$575,000 to the office of the
 44 inspector general.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2020-21 state fiscal year state
 48 operations appropriation for the budget division program of the
 49 division of the budget, are deemed fully incorporated herein and a
 50 part of this appropriation as if fully stated (53166).

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Personal service (17E12030) (50000)
 2 277,832,000 (re. \$53,131,000)
 3 Nonpersonal service (17E42030) (57050)
 4 10,741,000 (re. \$2,829,000)
 5 Fringe benefits (17E82030) (60090)
 6 149,125,000 (re. \$33,402,000)
 7 Indirect costs (17E92030) (58850) ... 9,434,000 (re. \$2,965,000)
 8 For the costs of the contract services provided by private firms
 9 including, but not limited to, the preparation of designs, plans,
 10 specifications and estimates; construction management and super-
 11 vision; and appraisals, surveys, testing, and environmental impact
 12 statements for transportation projects (53105).
 13 Nonpersonal service (17EP2030) (57050)
 14 199,520,000 (re. \$125,422,000)

15 By chapter 54, section 1, of the laws of 2019:
 16 For engineering services, including personal services, nonpersonal
 17 services, and fringe benefits, including, but not limited to, the
 18 preparation of designs, plans, specifications and estimates;
 19 construction management and supervision; and appraisals, surveys,
 20 testing, and environmental impact statements for transportation
 21 projects, and for suballocation of \$575,000 to the office of the
 22 inspector general.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2019-20 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (53166).

29 Personal service (17E11930) (50000)
 30 277,832,000 (re. \$82,205,000)
 31 Nonpersonal service (17E41930) (57050)
 32 10,741,000 (re. \$2,653,000)
 33 Fringe benefits (17E81930) (60090)
 34 144,369,000 (re. \$22,456,000)
 35 Indirect costs (17E91930) (58850) ... 8,897,000 (re. \$1,417,000)
 36 For the costs of the contract services provided by private firms
 37 including, but not limited to, the preparation of designs, plans,
 38 specifications and estimates; construction management and super-
 39 vision; and appraisals, surveys, testing, and environmental impact
 40 statements for transportation projects (53105).
 41 Nonpersonal service (17EP1930) (57050)
 42 199,520,000 (re. \$99,535,000)

43 By chapter 54, section 1, of the laws of 2018:
 44 For engineering services, including personal services, nonpersonal
 45 services, and fringe benefits, including, but not limited to, the
 46 preparation of designs, plans, specifications and estimates;
 47 construction management and supervision; and appraisals, surveys,
 48 testing, and environmental impact statements for transportation
 49 projects, and for suballocation of \$575,000 to the office of the
 50 inspector general.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2018-19 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (53166).
 7 Personal service (17E11830) (50000)
 8 257,419,000 (re. \$70,356,000)
 9 Nonpersonal service (17E41830) (57050)
 10 10,741,000 (re. \$269,000)
 11 Fringe benefits (17E81830) (60090)
 12 142,816,000 (re. \$2,005,000)
 13 Indirect costs (17E91830) (58850) ... 8,927,000 (re. \$177,000)
 14 For the costs of the contract services provided by private firms
 15 including, but not limited to, the preparation of designs, plans,
 16 specifications and estimates; construction management and super-
 17 vision; and appraisals, surveys, testing, and environmental impact
 18 statements for transportation projects (53105).
 19 Nonpersonal service (17EP1830) (57050)
 20 199,520,000 (re. \$44,762,000)

21 By chapter 54, section 1, of the laws of 2017:
 22 For engineering services, including personal services, nonpersonal
 23 services, and fringe benefits, including, but not limited to, the
 24 preparation of designs, plans, specifications and estimates;
 25 construction management and supervision; and appraisals, surveys,
 26 testing, and environmental impact statements for transportation
 27 projects, and for suballocation of \$575,000 to the office of the
 28 inspector general.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2017-18 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (53166).
 35 Personal service (17E11730) (50000)
 36 248,470,000 (re. \$43,246,000)
 37 Nonpersonal service (17E41730) (57050)
 38 10,741,000 (re. \$324,000)
 39 Fringe benefits (17E81730) (60090)
 40 123,448,000 (re. \$17,675,000)
 41 Indirect costs (17E91730) (58850) ... 6,838,000 (re. \$864,000)
 42 For the costs of the contract services provided by private firms
 43 including, but not limited to, the preparation of designs, plans,
 44 specifications and estimates; construction management and super-
 45 vision; and appraisals, surveys, testing, and environmental impact
 46 statements for transportation projects (53105).
 47 Nonpersonal service (17EP1730) (57050)
 48 199,520,000 (re. \$28,698,000)

49 By chapter 55, section 1, of the laws of 2016:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For engineering services, including personal services, nonpersonal
2 services, and fringe benefits, including, but not limited to, the
3 preparation of designs, plans, specifications and estimates;
4 construction management and supervision; and appraisals, surveys,
5 testing, and environmental impact statements for transportation
6 projects, and for suballocation of \$575,000 to the office of the
7 inspector general.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2016-17 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (53166).

14 Personal service (17E11630) (50000)
15 244,387,000 (re. \$68,282,000)

16 Nonpersonal service (17E41630) (57050)
17 10,565,000 (re. \$627,000)

18 Fringe benefits (17E81630) (60090) ... 111,895,000 (re. \$209,000)

19 Indirect costs (17E91630) (58850) ... 6,320,000 (re. \$204,000)

20 For the costs of the contract services provided by private firms
21 including, but not limited to, the preparation of designs, plans,
22 specifications and estimates; construction management and super-
23 vision; and appraisals, surveys, testing, and environmental impact
24 statements for transportation projects (53105).

25 Nonpersonal service (17EP1630) (57050)
26 198,564,000 (re. \$26,231,000)

27 By chapter 54, section 1, of the laws of 2015:

28 For engineering services, including personal services, nonpersonal
29 services, and fringe benefits, including, but not limited to, the
30 preparation of designs, plans, specifications and estimates;
31 construction management and supervision; and appraisals, surveys,
32 testing, and environmental impact statements for transportation
33 projects, and for suballocation of \$175,000 to the office of the
34 inspector general (53166).

35 Nonpersonal service (17E41530) (57050)
36 10,413,000 (re. \$184,000)

37 Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. \$5,646,000)

38 Indirect costs (17E91530) (58850) ... 6,269,000 (re. \$344,000)

39 For the costs of the contract services provided by private firms
40 including, but not limited to, the preparation of designs, plans,
41 specifications and estimates; construction management and super-
42 vision; and appraisals, surveys, testing, and environmental impact
43 statements for transportation projects (53105).

44 Nonpersonal service (17EP1530) (57050)
45 137,778,000 (re. \$13,871,000)

46 By chapter 54, section 1, of the laws of 2014:

47 For engineering services, including personal services, nonpersonal
48 services, and fringe benefits, including, but not limited to, the
49 preparation of designs, plans, specifications and estimates;
50 construction management and supervision; and appraisals, surveys,

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1 testing, and environmental impact statements for transportation
 2 projects, and for suballocation of \$175,000 to the office of the
 3 inspector general (53166).
 4 Nonpersonal service (17E41430) (57050)
 5 10,159,000 (re. \$177,000)
 6 Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. \$6,992,000)
 7 Indirect costs (17E91430) (58850) ... 6,209,000 (re. \$388,000)
 8 For the costs of the contract services provided by private firms
 9 including, but not limited to, the preparation of designs, plans,
 10 specifications and estimates; construction management and super-
 11 vision; and appraisals, surveys, testing, and environmental impact
 12 statements for transportation projects (53105).
 13 Nonpersonal service (17EP1430) (57050)
 14 118,015,000 (re. \$8,461,000)

15 By chapter 54, section 1, of the laws of 2013:
 16 For engineering services, including personal services, nonpersonal
 17 services, and fringe benefits, including, but not limited to, the
 18 preparation of designs, plans, specifications and estimates;
 19 construction management and supervision; and appraisals, surveys,
 20 testing, and environmental impact statements for transportation
 21 projects, and for suballocation of \$175,000 to the office of the
 22 inspector general (53166).
 23 Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. \$277,000)
 24 Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. \$3,054,000)
 25 Indirect costs (17E91330) (58850) ... 6,380,000 (re. \$67,000)
 26 For the costs of the contract services provided by private firms
 27 including, but not limited to, the preparation of designs, plans,
 28 specifications and estimates; construction management and super-
 29 vision; and appraisals, surveys, testing, and environmental impact
 30 statements for transportation projects (53105).
 31 Nonpersonal service (17EP1330) (57050)
 32 119,003,000 (re. \$13,120,000)

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 34 section 1, of the laws of 2015:
 35 For engineering services, including personal services, nonpersonal
 36 services, fringe benefits and the contract services provided by
 37 private firms, including, but not limited to, the preparation of
 38 designs, plans, specifications and estimates; construction manage-
 39 ment and supervision; and appraisals, surveys, testing, and environ-
 40 mental impact statements for transportation projects, and for subal-
 41 location of \$175,000 to the office of the inspector general (53166).
 42 Nonpersonal service (17E41230) (57050)
 43 172,203,000 (re. \$15,155,000)
 44 Indirect costs (17E91230) (58850) ... 5,941,000 (re. \$475,000)

45 By chapter 54, section 1, of the laws of 2011:
 46 For engineering services, including personal services, nonpersonal
 47 services, fringe benefits and the contract services provided by
 48 private firms, including, but not limited to, the preparation of
 49 designs, plans, specifications and estimates; construction manage-

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1 ment and supervision; and appraisals, surveys, testing, and environ-
 2 mental impact statements for transportation projects, and for subal-
 3 location of \$175,000 to the office of the inspector general
 4 (17H11130) (53166) ... 469,901,000 (re. \$14,997,000)

5 PERSONAL SERVICE

6 Personal service--regular 185,850,000
 7 Temporary service 5,280,000
 8 Holiday/overtime compensation 3,985,000

9 -----
 10 Amount available for
 11 personal for service 195,115,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 802,000
 15 Travel 5,959,000
 16 Contractual services 1,577,000
 17 Equipment 80,000
 18 Fringe benefits 90,493,000
 19 Indirect costs 6,907,000

20 -----
 21 Amount available for nonper-
 22 sonal service 105,818,000
 23 -----

24 CAPITAL PROJECTS

25 For the costs of the contract
 26 services provided by private
 27 firms including, but not
 28 limited to, the preparation
 29 of designs, plans, specifi-
 30 cations and estimates;
 31 construction management and
 32 supervision; and appraisals,
 33 surveys, testing, and envi-
 34 ronmental impact statements
 35 for transportation projects:

36 Preliminary Design 53,827,000
 37 Construction Inspection 65,280,000
 38 Bridge Inspection 15,958,000
 39 Other Consultant Services 33,903,000

40 -----
 41 168,968,000
 42 -----
 43 Amount available for capital
 44 projects 168,968,000

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1 -----
 2 469,901,000
 3 =====

4 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 5 section 1, of the laws of 2012:
 6 For engineering services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms, including, but not limited to, the preparation of
 9 designs, plans, specifications and estimates; construction manage-
 10 ment and supervision; and appraisals, surveys, testing, and environ-
 11 mental impact statements for transportation projects (17H11030)
 12 (53166) ... 487,035,000 (re. \$6,696,000)

13 PERSONAL SERVICE

14 Personal service--regular 190,168,000
 15 Temporary service 4,737,000
 16 Holiday/overtime compensation 6,711,000
 17 -----
 18 Amount available for
 19 personal service 201,616,000
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 876,000
 23 Travel 6,657,000
 24 Contractual services 1,554,000
 25 Equipment 310,000
 26 Fringe benefits 94,760,000
 27 Indirect costs 7,256,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 111,413,000
 31 -----

32 MAINTENANCE UNDISTRIBUTED

33 For suballocation of \$175,000
 34 to the office of the inspec-
 35 tor general for services and
 36 expenses in accordance with
 37 the following:

38 Supplies and materials 44,000
 39 Travel 44,000
 40 Contractual services 44,000
 41 Equipment 43,000
 42 -----
 43 175,000
 44 -----

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1 For the costs of the contract
 2 services provided by private
 3 firms including, but not
 4 limited to, the preparation
 5 of designs, plans, specifi-
 6 cations and estimates;
 7 construction management and
 8 supervision; and appraisals,
 9 surveys, testing, and envi-
 10 ronmental impact statements
 11 for transportation projects:

12	Preliminary Design	55,260,000
13	Construction Inspection	67,018,000
14	Bridge Inspection	16,383,000
15	Other Consultant Services	34,805,000
16		-----
17		173,466,000
18		-----
19	Amount available for mainte-	
20	nance undistributed	173,641,000
21		-----
22		486,670,000
23		=====

24 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 25 section 1, of the laws of 2010:
 26 For engineering services, including personal services, nonpersonal
 27 services, fringe benefits and the contract services provided by
 28 private firms, including, but not limited to, the preparation of
 29 designs, plans, specifications and estimates; construction manage-
 30 ment and supervision; and appraisals, surveys, testing, and environ-
 31 mental impact statements for transportation projects (17H10930)
 32 (53166) ... 497,742,000 (re. \$9,477,000)

33 PERSONAL SERVICE

34	Personal service--regular	194,006,000
35	Temporary service	4,024,000
36	Holiday/overtime compensation	6,208,000
37		-----
38	Amount available for	
39	personal service	204,238,000
40		-----

41 NONPERSONAL SERVICE

42	Supplies and materials	412,000
43	Travel	928,000
44	Contractual services	6,367,000
45	Equipment	1,995,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Fringe benefits 85,064,000
 2 Indirect costs 7,992,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 102,758,000
 6 -----

7 MAINTENANCE UNDISTRIBUTED

8 For suballocation of \$175,000
 9 to the office of the inspec-
 10 tor general for services and
 11 expenses in accordance with
 12 the following:

13 Supplies and materials 44,000
 14 Travel 44,000
 15 Contractual services 44,000
 16 Equipment 43,000
 17 -----
 18 175,000
 19 -----

20 For the costs of the contract services
 21 provided by private firms including, but
 22 not limited to, the preparation of
 23 designs, plans, specifications and esti-
 24 mates; construction management and super-
 25 vision; and appraisals, surveys, testing,
 26 and environmental impact statements for
 27 transportation projects:

28 Preliminary Design 60,709,000
 29 Construction Inspection 73,627,000
 30 Bridge Inspection 17,998,000
 31 Other Consultant Services 38,237,000
 32 -----
 33 190,571,000
 34 -----
 35 Amount available for mainte-
 36 nance undistributed 190,746,000
 37 -----
 38 497,742,000
 39 =====

40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 41 section 1, of the laws of 2010:

42 For engineering services, including personal services, nonpersonal
 43 services, fringe benefits and the contract services provided by
 44 private firms, including, but not limited to, the preparation of
 45 designs, plans, specifications and estimates; construction manage-
 46 ment and supervision; and appraisals, surveys, testing, and environ-

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1 mental impact statements for transportation projects (17H10830)
2 (53166) ... 677,702,000 (re. \$31,374,000)

3 PERSONAL SERVICE

4 Personal service--regular 244,058,000
5 Temporary service 3,100,000
6 Holiday/overtime compensation 8,077,000

7 -----
8 Amount available for
9 personal service 255,235,000
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 2,976,000
13 Travel 10,370,000
14 Contractual services 44,067,000
15 Equipment 3,976,000
16 Fringe benefits 110,019,000
17 Indirect costs 10,608,000

18 -----
19 Amount available for nonper-
20 sonal service 182,016,000
21 -----

22 MAINTENANCE UNDISTRIBUTED

23 For suballocation of \$192,000
24 to the office of the inspec-
25 tor general for services and
26 expenses in accordance with
27 the following:

28 Supplies and materials 48,000
29 Travel 48,000
30 Contractual services 48,000
31 Equipment 48,000

32 -----
33 192,000
34 -----

35 For the costs of the contract services
36 provided by private firms including, but
37 not limited to, the preparation of
38 designs, plans, specifications and esti-
39 mates; construction management and super-
40 vision; and appraisals, surveys, testing,
41 and environmental impact statements for
42 transportation projects:

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1	Preliminary Design	76,538,000
2	Construction Inspection	92,824,000
3	Bridge Inspection	22,691,000
4	Other Consultant Services	48,206,000
5		-----
6		240,259,000
7		-----
8	Amount available for mainte-	
9	nance undistributed	240,451,000
10		-----
11		677,702,000
12		=====

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
14 section 1, of the laws of 2008:
15 For engineering services, including personal services, nonpersonal
16 services, fringe benefits and the contract services provided by
17 private firms, including, but not limited to, the preparation of
18 designs, plans, specifications and estimates; construction manage-
19 ment and supervision; and appraisals, surveys, testing, and environ-
20 mental impact statements for transportation projects (17H10730)
21 (53166) ... 672,105,000 (re. \$15,813,000)

22 PERSONAL SERVICE

23	Personal service--regular	227,962,000
24	Temporary service	5,156,000
25	Holiday/overtime compensation	8,234,000
26		-----
27	Amount available for	
28	personal service	241,352,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	2,475,000
32	Travel	6,638,000
33	Contractual services	49,926,000
34	Equipment	7,869,000
35	Fringe benefits	116,111,000
36	Indirect costs	9,305,000
37		-----
38	Amount available for nonper-	
39	sonal service	192,324,000
40		-----

41 MAINTENANCE UNDISTRIBUTED

42 For suballocation of \$192,000
43 to the office of the inspec-
44 tor general for services and

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1 expenses in accordance with
2 the following:

3	Supplies and materials	48,000
4	Travel	48,000
5	Contractual services	48,000
6	Equipment	48,000
7		-----
8		192,000
9		-----

10 For the costs of the contract services
11 provided by private firms including, but
12 not limited to, the preparation of
13 designs, plans, specifications and esti-
14 mates; construction management and super-
15 vision; and appraisals, surveys, testing,
16 and environmental impact statements for
17 transportation projects:

18	Preliminary Design	75,894,000
19	Construction Inspection	92,043,000
20	Bridge Inspection	22,500,000
21	Other Consultant Services	47,800,000
22		-----
23		238,237,000
24		-----
25	Amount available for mainte-	
26	nance undistributed	238,429,000
27		-----
28		672,105,000
29		=====

30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
31 section 1, of the laws of 2008:

32 For engineering services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms, including, but not limited to, the preparation of
35 designs, plans, specifications and estimates; construction manage-
36 ment and supervision; and appraisals, surveys, testing, and environ-
37 mental impact statements for transportation projects.

38 For suballocation of \$192,000 to the office of inspector general for
39 services and expenses including fringe benefits (17H10630) (53166)
40 ... 650,996,000 (re. \$8,888,000)

41 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
42 section 1, of the laws of 2010:

43 For engineering services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms, including, but not limited to, the preparation of
46 designs, plans, specifications and estimates; construction manage-

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1 ment and supervision; and appraisals, surveys, testing, and environ-
 2 mental impact statements for transportation projects.
 3 For suballocation of \$192,000 to the office of inspector general for
 4 services and expenses including fringe benefits (17H10530) (53166)
 5 ... 544,571,000 (re. \$8,035,000)

6 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 7 section 1, of the laws of 2006:

8 For engineering services, including personal services, nonpersonal
 9 services, fringe benefits and the contract services provided by
 10 private firms, including, but not limited to, the preparation of
 11 designs, plans, specifications and estimates; construction manage-
 12 ment and supervision; and appraisals, surveys, testing, and environ-
 13 mental impact statements for transportation projects.

14 For suballocation of \$192,000 to the office of inspector general for
 15 services and expenses including fringe benefits (17H10430) (53166)
 16 ... 514,002,000 (re. \$4,652,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 18 section 1, of the laws of 2006:

19 For engineering services, including personal services, nonpersonal
 20 services, fringe benefits and the contract services provided by
 21 private firms, including, but not limited to, the preparation of
 22 designs, plans, specifications and estimates; construction manage-
 23 ment and supervision; and appraisals, surveys, testing, and environ-
 24 mental impact statements for transportation projects.

25 For suballocation of \$192,000 to the office of inspector general for
 26 services and expenses including fringe benefits (17H10330) (53166)
 27 ... 512,475,000 (re. \$14,898,000)

28 Information Technology Projects

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 30 section 1, of the laws of 2010:

31 For federally eligible costs of information technology projects,
 32 including personal services, nonpersonal services, fringe benefits
 33 and contract services provided by private firms (17H40830) (53265)
 34 ... 15,000,000 (re. \$15,000,000)

35 PERSONAL SERVICE

36 Personal service--regular 1,000,000
 37
 38 Amount available for
 39 personal service 1,000,000
 40

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1 NONPERSONAL SERVICE

2	Contractual services	13,488,000
3	Fringe benefits	477,000
4	Indirect costs	35,000
5		-----
6	Amount available for nonper-	
7	sonal service	14,000,000
8		-----
9		15,000,000
10		=====

11 By chapter 55, section 1, of the laws of 2007:
 12 For federally eligible costs of information technology projects,
 13 including personal services, nonpersonal services, fringe benefits
 14 and contract services provided by private firms (17H40730) (53265)
 15 ... 15,000,000 (re. \$15,000,000)

16 PERSONAL SERVICE

17	Personal service--regular	1,000,000
18		-----
19	Amount available for	
20	personal service	1,000,000
21		-----

22 NONPERSONAL SERVICE

23	Contractual services	13,488,000
24	Fringe benefits	477,000
25	Indirect costs	35,000
26		-----
27	Amount available for nonper-	
28	sonal service	14,000,000
29		-----
30		15,000,000
31		=====

32 Real Estate

33 By chapter 54, section 1, of the laws of 2022:
 34 For real estate services, including personal services, nonpersonal
 35 services, fringe benefits and the contract services provided by
 36 private firms.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2022-23 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (53264).
 43 Personal service (17R12230) (50000)
 44 15,165,000 (re. \$9,874,000)

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1 Nonpersonal service (17R42230) (57050) ... 302,000 (re. \$257,000)
 2 Fringe benefits (17R82230) (60090) ... 9,689,000 (re. \$6,839,000)
 3 Indirect costs (17R92230) (58850) ... 463,000 (re. \$327,000)

4 By chapter 54, section 1, of the laws of 2021:
 5 For real estate services, including personal services, nonpersonal
 6 services, fringe benefits and the contract services provided by
 7 private firms.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2021-22 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (53264).

14 Personal service (17R12130) (50000)
 15 12,665,000 (re. \$2,006,000)
 16 Nonpersonal service (17R42130) (57050) ... 302,000 (re. \$219,000)
 17 Fringe benefits (17R82130) (60090) ... 7,729,000 (re. \$1,093,000)
 18 Indirect costs (17R92130) (58850) ... 409,000 (re. \$106,000)

19 By chapter 54, section 1, of the laws of 2020:
 20 For real estate services, including personal services, nonpersonal
 21 services, fringe benefits and the contract services provided by
 22 private firms.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2020-21 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (53264).

29 Personal service (17R12030) (50000)
 30 12,665,000 (re. \$2,122,000)
 31 Nonpersonal service (17R42030) (57050) ... 302,000 (re. \$245,000)
 32 Fringe benefits (17R82030) (60090) ... 7,729,000 (re. \$1,343,000)
 33 Indirect costs (17R92030) (58850) ... 489,000 (re. \$151,000)

34 By chapter 54, section 1, of the laws of 2019:
 35 For real estate services, including personal services, nonpersonal
 36 services, fringe benefits and the contract services provided by
 37 private firms.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2019-20 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (53264).

44 Personal service (17R11930) (50000)
 45 12,665,000 (re. \$1,897,000)
 46 Nonpersonal service (17R41930) (57050) ... 302,000 (re. \$180,000)
 47 Fringe benefits (17R81930) (60090) ... 7,974,000 (re. \$1,249,000)
 48 Indirect costs (17R91930) (58850) ... 491,000 (re. \$79,000)

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1 By chapter 54, section 1, of the laws of 2018:

2 For real estate services, including personal services, nonpersonal
3 services, fringe benefits and the contract services provided by
4 private firms.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2018-19 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (53264).

11	Personal service (17R11830) (50000)	
12	12,296,000	(re. \$1,411,000)
13	Nonpersonal service (17R41830) (57050) ...	302,000 (re. \$129,000)
14	Fringe benefits (17R81830) (60090) ...	7,809,000 (re. \$781,000)
15	Indirect costs (17R91830) (58850) ...	488,000 (re. \$49,000)

16 By chapter 54, section 1, of the laws of 2017:

17 For real estate services, including personal services, nonpersonal
18 services, fringe benefits and the contract services provided by
19 private firms.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2017-18 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (53264).

26	Personal service (17R11730) (50000) ...	12,055,000 .. (re. \$1,087,000)
27	Nonpersonal service (17R41730) (57050) ...	302,000 (re. \$113,000)
28	Fringe benefits (17R81730) (60090) ...	7,357,000 (re. \$743,000)
29	Indirect costs (17R91730) (58850) ...	407,000 (re. \$27,000)

30 By chapter 55, section 1, of the laws of 2016:

31 For real estate services, including personal services, nonpersonal
32 services, fringe benefits and the contract services provided by
33 private firms.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2016-17 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (53264).

40	Personal service (17R11630) (50000) ...	11,604,000 .. (re. \$1,842,000)
41	Nonpersonal service (17R41630) (57050) ...	177,000 (re. \$26,000)
42	Fringe benefits (17R81630) (60090) ...	6,471,000 (re. \$225,000)
43	Indirect costs (17R91630) (58850) ...	366,000 (re. \$24,000)

44 By chapter 54, section 1, of the laws of 2015:

45 For real estate services, including personal services, nonpersonal
46 services, fringe benefits and the contract services provided by
47 private firms (53264).

48	Nonpersonal service (17R41530) (57050) ...	174,000 (re. \$4,000)
49	Fringe benefits (17R81530) (60090) ...	6,340,000 (re. \$306,000)

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1 Indirect costs (17R91530) (58850) ... 363,000 (re. \$19,000)

2 By chapter 54, section 1, of the laws of 2014:

3 For real estate services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms (53264).

6 Personal service (17R11430) (50000) ... 11,337,000 (re. \$133,000)

7 Nonpersonal service (17R41430) (57050) ... 170,000 (re. \$5,000)

8 Fringe benefits (17R81430) (60090) ... 6,350,000 (re. \$568,000)

9 Indirect costs (17R91430) (58850) ... 353,000 (re. \$32,000)

10 By chapter 54, section 1, of the laws of 2013:

11 For real estate services, including personal services, nonpersonal
12 services, fringe benefits and the contract services provided by
13 private firms (53264).

14 Nonpersonal service (17R41330) (57050) ... 166,000 (re. \$5,000)

15 By chapter 54, section 1, of the laws of 2011:

16 For real estate services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms (17H31130) (53264) ... 16,956,000 (re. \$505,000)

19 PERSONAL SERVICE

20 Personal service--regular 11,074,000

21 Holiday/overtime compensation 10,000

22 -----

23 Amount available for
24 personal service 11,084,000

25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 85,000

28 Travel 162,000

29 Contractual services 91,000

30 Equipment 1,000

31 Fringe benefits 5,141,000

32 Indirect costs 392,000

33 -----

34 Amount available for nonper-
35 sonal service 5,872,000

36 -----

37 16,956,000

38 =====

39 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
40 section 1, of the laws of 2012:

41 For real estate services, including personal services, nonpersonal
42 services, fringe benefits and the contract services provided by
43 private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000)

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1 PERSONAL SERVICE

2 Personal service--regular 13,355,000
 3 Holiday/overtime compensation 20,000
 4 -----
 5 Amount available for
 6 personal service 13,375,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 90,000
 10 Travel 172,000
 11 Contractual services 96,000
 12 Equipment 48,000
 13 Fringe benefits 6,286,000
 14 Indirect costs 481,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 7,173,000
 18 -----
 19 20,548,000
 20 =====

21 Capital Projects Funds - Other
 22 Dedicated Highway and Bridge Trust Fund
 23 Highway and Bridge Capital Account - 30051
 24 Preventive Maintenance Purpose

25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 26 section 1, of the laws of 1996:
 27 For preventive maintenance on state roads and bridges as defined in
 28 paragraph (a) of subdivision 1 of section 10-d of the highway law
 29 including personal services, nonpersonal services, fringe benefits
 30 and the contractual services provided by private firms (170594PM)
 31 (53261) 278,439,000 (re. \$8,688,000)

32 Capital Projects Funds - Other
 33 Dedicated Highway and Bridge Trust Fund
 34 Highway and Bridge Capital Account - 30051
 35 Public Transportation Purpose

36 Bus Safety

37 By chapter 54, section 1, of the laws of 2017:
 38 For the payment of personal services and fringe benefits of state
 39 forces (53266).
 40 Personal service (170117PT) (50000) ... 6,477,000 (re. \$363,000)
 41 Fringe benefits (170817PT) (60090) ... 3,982,000 (re. \$241,000)
 42 Indirect costs (170917PT) (58850) ... 191,000 (re. \$30,000)

43 By chapter 55, section 1, of the laws of 2016:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of personal services and fringe benefits of state
2 forces (53266).
3 Personal service (170116PT) (50000) ... 6,033,000 (re. \$403,000)
4 Fringe benefits (170816PT) (60090) ... 3,392,000 (re. \$35,000)
5 Indirect costs (170916PT) (58850) ... 162,000 (re. \$3,000)

6 By chapter 54, section 1, of the laws of 2015:
7 For the payment of personal services and fringe benefits of state
8 forces (53266).
9 Fringe benefits (170815PT) (60090) ... 3,356,000 (re. \$103,000)
10 Indirect costs (170915PT) (58850) ... 152,000 (re. \$5,000)

11 By chapter 54, section 1, of the laws of 2014:
12 For the payment of personal services and fringe benefits of state
13 forces (53266).
14 Personal service (170114PT) (50000) ... 5,906,000 (re. \$89,000)
15 Fringe benefits (170814PT) (60090) ... 3,359,000 (re. \$238,000)
16 Indirect costs (170914PT) (58850) ... 166,000 (re. \$12,000)

17 By chapter 54, section 1, of the laws of 2013:
18 For the payment of personal services and fringe benefits of state
19 forces in the office of passenger and freight transportation
20 (53266).
21 Fringe benefits (170813PT) (60090) ... 3,133,000 (re. \$68,000)
22 Indirect costs (170913PT) (58850) ... 176,000 (re. \$3,000)

23 By chapter 54, section 1, of the laws of 2012:
24 For the payment of personal services and fringe benefits of state
25 forces in the office of passenger and freight transportation
26 (53266).
27 Personal service (170112PT) (50000) ... 5,670,000 (re. \$117,000)
28 Fringe benefits (170812PT) (60090) ... 2,931,000 (re. \$20,000)

29 By chapter 55, section 1, of the laws of 2010:
30 For the payment of personal services and fringe benefits of state
31 forces in the office of passenger and freight transportation
32 (170110PT) (53266) ... 8,885,000 (re. \$607,000)

33 SCHEDULE
34 PERSONAL SERVICE

35 Personal service--regular 5,762,000
36 Holiday/overtime compensation 100,000
37 -----
38 Amount available for
39 personal service 5,862,000
40 -----

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1 NONPERSONAL SERVICE

2	Fringe benefits	2,839,000
3	Indirect costs	184,000
4		-----
5	Amount available for nonper-	
6	sonal service	3,023,000
7		-----
8		8,885,000
9		=====

10 Motor Carrier Safety

11 By chapter 54, section 1, of the laws of 2017:
 12 For motor carrier safety, including personal services, nonpersonal
 13 services, and fringe benefits.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, and the IT Interchange and
 16 Transfer Authority as defined in the 2017-18 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (54263).
 20 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000)
 21 Nonpersonal service (172417PT) (57050)
 22 1,531,000 (re. \$692,000)
 23 Fringe benefits (172817PT) (60090) ... 2,109,000 (re. \$56,000)

24 By chapter 55, section 1, of the laws of 2016:
 25 For motor carrier safety, including personal services, nonpersonal
 26 services, and fringe benefits.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority and the IT Interchange and Trans-
 29 fer Authority as defined in the 2016-17 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (54263).
 33 Personal service (172116PT) (50000) ... 3,347,000 (re. \$960,000)
 34 Nonpersonal service (172416PT) (57050)
 35 1,531,000 (re. \$916,000)
 36 Fringe benefits (172816PT) (60090) ... 1,882,000 (re. \$418,000)
 37 Indirect costs (172916PT) (58850) ... 90,000 (re. \$27,000)

38 By chapter 54, section 1, of the laws of 2015:
 39 For motor carrier safety, including personal services, nonpersonal
 40 services, and fringe benefits.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2015-16 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (54263).
 47 Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000)

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1 Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000)
 2 Fringe benefits (172815PT) (60090) ... 1,774,000 (re. \$478,000)
 3 Indirect costs (172915PT) (58850) ... 81,000 (re. \$29,000)

4 By chapter 54, section 1, of the laws of 2014:
 5 For motor carrier safety, including personal services, nonpersonal
 6 services, and fringe benefits.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2014-15 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (54263).
 13 Personal service (172114PT) (50000) ... 2,949,000 (re. \$215,000)
 14 Nonpersonal service (172414PT) (57050)
 15 1,905,000 (re. \$1,045,000)
 16 Indirect costs (172914PT) (58850) ... 83,000 (re. \$12,000)

17 Rail Safety

18 By chapter 54, section 1, of the laws of 2017:
 19 For rail safety, including personal services, nonpersonal services,
 20 and fringe benefits (54264).
 21 Personal service (171117PT) (50000) ... 674,000 (re. \$60,000)
 22 Nonpersonal service (171417PT) (57050) ... 87,000 (re. \$39,000)
 23 Fringe benefits (171817PT) (60090) ... 414,000 (re. \$36,000)
 24 Indirect costs (171917PT) (58850) ... 20,000 (re. \$4,000)

25 By chapter 55, section 1, of the laws of 2016:
 26 For rail safety, including personal services, nonpersonal services,
 27 and fringe benefits (54264).
 28 Personal service (171116PT) (50000) ... 674,000 (re. \$173,000)
 29 Nonpersonal service (171416PT) (57050) ... 87,000 (re. \$37,000)
 30 Fringe benefits (171816PT) (60090) ... 379,000 (re. \$36,000)
 31 Indirect costs (171916PT) (58850) ... 18,000 (re. \$2,000)

32 By chapter 54, section 1, of the laws of 2015:
 33 For rail safety, including personal services, nonpersonal services,
 34 and fringe benefits (54264).
 35 Personal service (171115PT) (50000) ... 674,000 (re. \$87,000)
 36 Nonpersonal service (171415PT) (57050) ... 87,000 (re. \$55,000)
 37 Fringe benefits (171815PT) (60090) ... 377,000 (re. \$81,000)
 38 Indirect costs (171915PT) (58850) ... 17,000 (re. \$4,000)

39 By chapter 54, section 1, of the laws of 2014:
 40 For rail safety, including personal services, nonpersonal services,
 41 and fringe benefits (54264).
 42 Personal service (171114PT) (50000) ... 702,000 (re. \$118,000)
 43 Nonpersonal service (171414PT) (57050) ... 66,000 (re. \$19,000)
 44 Fringe benefits (171814PT) (60090) ... 399,000 (re. \$96,000)
 45 Indirect costs (171914PT) (58850) ... 19,000 (re. \$4,000)

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1 Capital Projects Funds - Other
 2 Dedicated Highway and Bridge Trust Fund
 3 Highway and Bridge Capital Account - 30051
 4 Southern Tier Expressway Purpose

5 By chapter 54, section 1, of the laws of 1985:
 6 For the cost of construction including land acquisition, surveys,
 7 design and contract engineering for the Southern Tier Expressway as
 8 defined in section 340-c of the Highway Law (17348590) (53270)
 9 (re. \$2,149,000)

10 OTHER HIGHWAY AID (CCP)

11 Capital Projects Funds - Other
 12 Dedicated Highway and Bridge Trust Fund
 13 Highway and Bridge Capital Account - 30051
 14 Highway Aid Purpose

15 By chapter 54, section 1, of the laws of 1993:
 16 For construction of sound abatement barriers on a section of the
 17 northbound side of the New England Thruway (Interstate 95) from the
 18 Bronx line through the Town of Pelham, Westchester County (17369321)
 19 (53286) ... 1,150,000 (re. \$1,150,000)

20 OTHER TRANSPORTATION AID (CCP)

21 Capital Projects Funds - Other
 22 Capital Projects Fund - 30000
 23 Highway Aid Purpose

24 By chapter 54, section 1, of the laws of 2022:
 25 For capital grants to municipalities under the municipal streets and
 26 highways program for repayment of eligible costs of federal aid
 27 municipal street and highway projects pursuant to section 15 of
 28 chapter 329 of the laws of 1991, as added by section 9 of chapter
 29 330 of the laws of 1991, as amended. The department of transporta-
 30 tion shall provide such information to the municipalities as may be
 31 necessary to maintain the federal tax exempt status of any bonds,
 32 notes, or other obligations issued by such municipalities to provide
 33 for the non-federal share of the cost of projects pursuant to chap-
 34 ter 330 of the laws of 1991 or section 80-b of the highway law
 35 (17MA2221) (54265) ... 39,700,000 (re. \$39,598,000)
 36 For capital grants to municipalities under the consolidated local
 37 street and highway improvement program:
 38 The sum of \$479,300,000 to counties, cities, towns and villages for
 39 reimbursement of eligible costs of local highway and bridge projects
 40 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 41 as added by section 9 of chapter 330 of the laws of 1991, as
 42 amended. For the purposes of computing allocations to munic-
 43 ipalities, the amount distributed pursuant to section 16 of chapter
 44 329 of the laws of 1991 shall be deemed to be \$129,156,000. The
 45 amount distributed pursuant to section 16-a of chapter 329 of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the
 2 provisions of any general or special law, the amounts deemed
 3 distributed in accordance with section 16 of chapter 329 of the laws
 4 of 1991 shall be adjusted so that such amounts will not be less than
 5 89.073 percent of the "funding level" as defined in subdivision 5 of
 6 section 10-c of the highway law for each such municipality. In order
 7 to achieve the objectives of section 16 of chapter 329 of the laws
 8 of 1991, to the extent necessary, the amounts in excess of 89.073
 9 percent of the funding level to be deemed distributed to each muni-
 10 cipality under this subdivision shall be reduced in equal propor-
 11 tion.

12 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 13 costs of local highway and bridge projects pursuant to sections 16
 14 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 15 of chapter 330 of the laws of 1991, as amended. For the purposes of
 16 computing allocations to municipalities, the amount distributed
 17 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 18 deemed to be \$15,844,000. The amount distributed pursuant to section
 19 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 20 \$42,953,000. Notwithstanding the provisions of any general or
 21 special law, the amounts deemed distributed in accordance with
 22 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 23 that such amounts will not be less than 10.927 percent of the "fund-
 24 ing level" as defined in subdivision 5 of section 10-c of the high-
 25 way law for each such municipality. In order to achieve the objec-
 26 tives of section 16 of chapter 329 of the laws of 1991, to the
 27 extent necessary, the amounts in excess of 10.927 percent of the
 28 funding level to be deemed distributed to each municipality under
 29 this paragraph shall be reduced in equal proportion. To the extent
 30 that the total of remaining payment allocations calculated herein
 31 varies from \$58,797,000, the payment amounts to each locality shall
 32 be adjusted by a uniform percentage so that the total payments equal
 33 \$58,797,000.

34 Payments shall be made on the fifteenth day of June, September, Decem-
 35 ber and March (17CH2221) (54267)
 36 538,097,000 (re. \$468,327,000)

37 For capital grants to municipalities for extreme winter recovery: The
 38 sum of \$100,000,000 to municipalities for reimbursement of eligible
 39 costs of local highway and bridge projects pursuant to section 16-a
 40 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 41 330 of the laws of 1991, as amended. For the purposes of computing
 42 allocations to municipalities, the amount distributed pursuant to
 43 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 44 be \$100,000,000. To the extent that the total of payment allocations
 45 calculated herein varies from \$100,000,000, the payment amounts to
 46 each locality shall be adjusted by a uniform percentage so that the
 47 total payments equal \$100,000,000. Payments shall be made on the
 48 fifteenth day of June, September, December and March (17EW2221)
 49 (53160) ... 100,000,000 (re. \$74,256,000)

50 For capital grants to cities, towns and villages for the reimbursement
 51 of eligible capital costs of local highway and bridge projects with-
 52 in such municipality.

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1 Funds shall be allocated to cities, towns and villages based on the
 2 total number of New York or United States or interstate signed tour-
 3 ing route miles for which such municipality has capital maintenance
 4 responsibility, as determined pursuant to the most recent local
 5 highway inventory conducted by the highway data services bureau of
 6 the department of transportation.

7 Eligible capital costs include the costs of construction and repair of
 8 highways, bridges, highway-railroad crossings, and other transporta-
 9 tion facilities for projects with a service life of ten years or
 10 more (17TR2221) (54229)
 11 100,000,000 (re. \$98,206,000)

12 By chapter 54, section 1, of the laws of 2021:

13 For capital grants to municipalities under the municipal streets and
 14 highways program for repayment of eligible costs of federal aid
 15 municipal street and highway projects pursuant to section 15 of
 16 chapter 329 of the laws of 1991, as added by section 9 of chapter
 17 330 of the laws of 1991, as amended. The department of transporta-
 18 tion shall provide such information to the municipalities as may be
 19 necessary to maintain the federal tax exempt status of any bonds,
 20 notes, or other obligations issued by such municipalities to provide
 21 for the non-federal share of the cost of projects pursuant to chap-
 22 ter 330 of the laws of 1991 or section 80-b of the highway law
 23 (17MA2121) (54265) ... 39,700,000 (re. \$37,001,000)

24 For capital grants to municipalities under the consolidated local
 25 street and highway improvement program:

26 The sum of \$479,300,000 to counties, cities, towns and villages for
 27 reimbursement of eligible costs of local highway and bridge projects
 28 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 29 as added by section 9 of chapter 330 of the laws of 1991, as
 30 amended. For the purposes of computing allocations to municipi-
 31 palities, the amount distributed pursuant to section 16 of chapter
 32 329 of the laws of 1991 shall be deemed to be \$129,156,000. The
 33 amount distributed pursuant to section 16-a of chapter 329 of the
 34 laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the
 35 provisions of any general or special law, the amounts deemed
 36 distributed in accordance with section 16 of chapter 329 of the laws
 37 of 1991 shall be adjusted so that such amounts will not be less than
 38 89.073 percent of the "funding level" as defined in subdivision 5 of
 39 section 10-c of the highway law for each such municipality. In order
 40 to achieve the objectives of section 16 of chapter 329 of the laws
 41 of 1991, to the extent necessary, the amounts in excess of 89.073
 42 percent of the funding level to be deemed distributed to each muni-
 43 cipality under this subdivision shall be reduced in equal propor-
 44 tion.

45 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 46 costs of local highway and bridge projects pursuant to sections 16
 47 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 48 of chapter 330 of the laws of 1991, as amended. For the purposes of
 49 computing allocations to municipalities, the amount distributed
 50 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 51 deemed to be \$15,844,000. The amount distributed pursuant to section

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1 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 2 \$42,953,000. Notwithstanding the provisions of any general or
 3 special law, the amounts deemed distributed in accordance with
 4 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 5 that such amounts will not be less than 10.927 percent of the "fund-
 6 ing level" as defined in subdivision 5 of section 10-c of the high-
 7 way law for each such municipality. In order to achieve the objec-
 8 tives of section 16 of chapter 329 of the laws of 1991, to the
 9 extent necessary, the amounts in excess of 10.927 percent of the
 10 funding level to be deemed distributed to each municipality under
 11 this paragraph shall be reduced in equal proportion. To the extent
 12 that the total of remaining payment allocations calculated herein
 13 varies from \$58,797,000, the payment amounts to each locality shall
 14 be adjusted by a uniform percentage so that the total payments equal
 15 \$58,797,000.

16 Payments shall be made on the fifteenth day of June, September, Decem-
 17 ber and March (17CH2121) (54267)
 18 538,097,000 (re. \$177,785,000)

19 For capital grants to municipalities for extreme winter recovery: The
 20 sum of \$100,000,000 to municipalities for reimbursement of eligible
 21 costs of local highway and bridge projects pursuant to section 16-a
 22 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 23 330 of the laws of 1991, as amended. For the purposes of computing
 24 allocations to municipalities, the amount distributed pursuant to
 25 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 26 be \$100,000,000. To the extent that the total of payment allocations
 27 calculated herein varies from \$100,000,000, the payment amounts to
 28 each locality shall be adjusted by a uniform percentage so that the
 29 total payments equal \$100,000,000. Payments shall be made on the
 30 fifteenth day of June, September, December and March (17EW2121)
 31 (53160) ... 100,000,000 (re. \$13,590,000)

32 For capital grants to cities, towns and villages for the reimbursement
 33 of eligible capital costs of local highway and bridge projects with-
 34 in such municipality.

35 Funds shall be allocated to cities, towns and villages based on the
 36 total number of New York or United States or interstate signed tour-
 37 ing route miles for which such municipality has capital maintenance
 38 responsibility, as determined pursuant to the most recent local
 39 highway inventory conducted by the highway data services bureau of
 40 the department of transportation.

41 Eligible capital costs include the costs of construction and repair of
 42 highways, bridges, highway-railroad crossings, and other transporta-
 43 tion facilities for projects with a service life of ten years or
 44 more (17TR2121) (54229) ... 100,000,000 (re. \$67,688,000)

45 By chapter 54, section 1, of the laws of 2020:
 46 For capital grants to municipalities under the municipal streets and
 47 highways program for repayment of eligible costs of federal aid
 48 municipal street and highway projects pursuant to section 15 of
 49 chapter 329 of the laws of 1991, as added by section 9 of chapter
 50 330 of the laws of 1991, as amended. The department of transporta-
 51 tion shall provide such information to the municipalities as may be

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1 necessary to maintain the federal tax exempt status of any bonds,
2 notes, or other obligations issued by such municipalities to provide
3 for the non-federal share of the cost of projects pursuant to chap-
4 ter 330 of the laws of 1991 or section 80-b of the highway law.
5 Provided, however, that no obligations against, or spending from
6 this appropriation shall be authorized unless the director of the
7 division of the budget certifies that such obligations or spending
8 can be accommodated within the State's multi-year financial plan
9 without adversely affecting the funding available for (a) capital
10 projects currently authorized that are deemed essential to the
11 health and safety of the public, or (b) essential governmental
12 services (17MA2021) (54265) ... 39,700,000 (re. \$14,988,000)
13 For capital grants to municipalities under the consolidated local
14 street and highway improvement program:

15 The sum of \$379,300,000 to counties, cities, towns and villages for
16 reimbursement of eligible costs of local highway and bridge projects
17 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
18 as added by section 9 of chapter 330 of the laws of 1991, as
19 amended. For the purposes of computing allocations to municipi-
20 palities, the amount distributed pursuant to section 16 of chapter
21 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
22 amount distributed pursuant to section 16-a of chapter 329 of the
23 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
24 provisions of any general or special law, the amounts deemed
25 distributed in accordance with section 16 of chapter 329 of the laws
26 of 1991 shall be adjusted so that such amounts will not be less than
27 86.579 percent of the "funding level" as defined in subdivision 5 of
28 section 10-c of the highway law for each such municipality. In order
29 to achieve the objectives of section 16 of chapter 329 of the laws
30 of 1991, to the extent necessary, the amounts in excess of 86.579
31 percent of the funding level to be deemed distributed to each muni-
32 cipality under this subdivision shall be reduced in equal propor-
33 tion.

34 The sum of \$58,797,000 to municipalities for reimbursement of eligible
35 costs of local highway and bridge projects pursuant to sections 16
36 and 16-a of chapter 329 of the laws of 1991, as added by section 9
37 of chapter 330 of the laws of 1991, as amended. For the purposes of
38 computing allocations to municipalities, the amount distributed
39 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
40 deemed to be \$19,460,000. The amount distributed pursuant to section
41 16-a of chapter 329 of the laws of 1991 shall be deemed to be
42 \$39,337,000. Notwithstanding the provisions of any general or
43 special law, the amounts deemed distributed in accordance with
44 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
45 that such amounts will not be less than 13.421 percent of the "fund-
46 ing level" as defined in subdivision 5 of section 10-c of the high-
47 way law for each such municipality. In order to achieve the objec-
48 tives of section 16 of chapter 329 of the laws of 1991, to the
49 extent necessary, the amounts in excess of 13.421 percent of the
50 funding level to be deemed distributed to each municipality under
51 this paragraph shall be reduced in equal proportion. To the extent
52 that the total of remaining payment allocations calculated herein



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1 varies from \$58,797,000, the payment amounts to each locality shall
2 be adjusted by a uniform percentage so that the total payments equal
3 \$58,797,000.

4 Payments shall be made on the fifteenth day of June, September, Decem-
5 ber and March. Provided, however, that no obligations against, or
6 spending from this appropriation shall be authorized unless the
7 director of the division of the budget certifies that such obli-
8 gations or spending can be accommodated within the State's multiyear
9 financial plan without adversely affecting the funding available for
10 (a) capital projects currently authorized that are deemed essential
11 to the health and safety of the public, or (b) essential govern-
12 mental services (17CH2021) (54267)
13 438,097,000 (re. \$30,954,000)

14 For capital grants to municipalities for extreme winter recovery:
15 The sum of \$65,000,000 to municipalities for reimbursement of eligible
16 costs of local highway and bridge projects pursuant to section 16-a
17 of chapter 329 of the laws of 1991, as added by section 9 of chapter
18 330 of the laws of 1991, as amended. For the purposes of computing
19 allocations to municipalities, the amount distributed pursuant to
20 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
21 be \$65,000,000. To the extent that the total of payment allocations
22 calculated herein varies from \$65,000,000, the payment amounts to
23 each locality shall be adjusted by a uniform percentage so that the
24 total payments equal \$65,000,000.

25 Payments shall be made on the fifteenth day of June, September, Decem-
26 ber and March. Provided, however, that no obligations against, or
27 spending from this appropriation shall be authorized unless the
28 director of the division of the budget certifies that such obli-
29 gations or spending can be accommodated within the State's multiyear
30 financial plan without adversely affecting the funding available for
31 (a) capital projects currently authorized that are deemed essential
32 to the health and safety of the public, or (b) essential govern-
33 mental services (17EW2021) (53160)
34 65,000,000 (re. \$2,996,000)

35 By chapter 54, section 1, of the laws of 2019:
36 For capital grants to municipalities under the municipal streets and
37 highways program for repayment of eligible costs of federal aid
38 municipal street and highway projects pursuant to section 15 of
39 chapter 329 of the laws of 1991, as added by section 9 of chapter
40 330 of the laws of 1991, as amended. The department of transporta-
41 tion shall provide such information to the municipalities as may be
42 necessary to maintain the federal tax exempt status of any bonds,
43 notes, or other obligations issued by such municipalities to provide
44 for the non-federal share of the cost of projects pursuant to chap-
45 ter 330 of the laws of 1991 or section 80-b of the highway law
46 (17MA1921) (54265) ... 39,700,000 (re. \$13,117,000)

47 For capital grants to municipalities under the consolidated local
48 street and highway improvement program:
49 The sum of \$379,300,000 to counties, cities, towns and villages for
50 reimbursement of eligible costs of local highway and bridge projects
51 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,

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1 as added by section 9 of chapter 330 of the laws of 1991, as
 2 amended. For the purposes of computing allocations to munici-
 3 palities, the amount distributed pursuant to section 16 of chapter
 4 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
 5 amount distributed pursuant to section 16-a of chapter 329 of the
 6 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
 7 provisions of any general or special law, the amounts deemed
 8 distributed in accordance with section 16 of chapter 329 of the laws
 9 of 1991 shall be adjusted so that such amounts will not be less than
 10 86.579 percent of the "funding level" as defined in subdivision 5 of
 11 section 10-c of the highway law for each such municipality. In order
 12 to achieve the objectives of section 16 of chapter 329 of the laws
 13 of 1991, to the extent necessary, the amounts in excess of 86.579
 14 percent of the funding level to be deemed distributed to each muni-
 15 cipality under this subdivision shall be reduced in equal propor-
 16 tion.

17 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 18 costs of local highway and bridge projects pursuant to sections 16
 19 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 20 of chapter 330 of the laws of 1991, as amended. For the purposes of
 21 computing allocations to municipalities, the amount distributed
 22 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 23 deemed to be \$19,460,000. The amount distributed pursuant to section
 24 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 25 \$39,337,000. Notwithstanding the provisions of any general or
 26 special law, the amounts deemed distributed in accordance with
 27 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 28 that such amounts will not be less than 13.421 percent of the "fund-
 29 ing level" as defined in subdivision 5 of section 10-c of the high-
 30 way law for each such municipality. In order to achieve the objec-
 31 tives of section 16 of chapter 329 of the laws of 1991, to the
 32 extent necessary, the amounts in excess of 13.421 percent of the
 33 funding level to be deemed distributed to each municipality under
 34 this paragraph shall be reduced in equal proportion. To the extent
 35 that the total of remaining payment allocations calculated herein
 36 varies from \$58,797,000, the payment amounts to each locality shall
 37 be adjusted by a uniform percentage so that the total payments equal
 38 \$58,797,000.

39 Payments shall be made on the fifteenth day of June, September, Decem-
 40 ber and March (17CH1921) (54267)
 41 438,097,000 (re. \$14,312,000)

42 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
 43 section 1, of the laws of 2019:

44 For capital grants to municipalities for extreme winter recovery:
 45 The sum of \$65,000,000 to municipalities for reimbursement of eligible
 46 costs of local highway and bridge projects pursuant to section 16-a
 47 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 48 330 of the laws of 1991, as amended. For the purposes of computing
 49 allocations to municipalities, the amount distributed pursuant to
 50 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 51 be \$65,000,000. To the extent that the total of payment allocations

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1 calculated herein varies from \$65,000,000, the payment amounts to
 2 each locality shall be adjusted by a uniform percentage so that the
 3 total payments equal \$65,000,000.
 4 Payments shall be made on the fifteenth day of June, September, Decem-
 5 ber and March (17EW1921) (53160)
 6 65,000,000 (re. \$2,123,000)

7 By chapter 54, section 1, of the laws of 2018:

8 For capital grants to municipalities under the municipal streets and
 9 highways program for repayment of eligible costs of federal aid
 10 municipal street and highway projects pursuant to section 15 of
 11 chapter 329 of the laws of 1991, as added by section 9 of chapter
 12 330 of the laws of 1991, as amended. The department of transporta-
 13 tion shall provide such information to the municipalities as may be
 14 necessary to maintain the federal tax exempt status of any bonds,
 15 notes, or other obligations issued by such municipalities to provide
 16 for the non-federal share of the cost of projects pursuant to chap-
 17 ter 330 of the laws of 1991 or section 80-b of the highway law
 18 (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000)

19 For capital grants to municipalities under the consolidated local
20 street and highway improvement program:

21 The sum of \$379,300,000 to counties, cities, towns and villages for
 22 reimbursement of eligible costs of local highway and bridge projects
 23 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 24 as added by section 9 of chapter 330 of the laws of 1991, as
 25 amended. For the purposes of computing allocations to municipi-
 26 palities, the amount distributed pursuant to section 16 of chapter
 27 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
 28 amount distributed pursuant to section 16-a of chapter 329 of the
 29 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
 30 provisions of any general or special law, the amounts deemed
 31 distributed in accordance with section 16 of chapter 329 of the laws
 32 of 1991 shall be adjusted so that such amounts will not be less than
 33 86.579 percent of the "funding level" as defined in subdivision 5 of
 34 section 10-c of the highway law for each such municipality. In order
 35 to achieve the objectives of section 16 of chapter 329 of the laws
 36 of 1991, to the extent necessary, the amounts in excess of 86.579
 37 percent of the funding level to be deemed distributed to each muni-
 38 cipality under this subdivision shall be reduced in equal propor-
 39 tion.

40 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 41 costs of local highway and bridge projects pursuant to sections 16
 42 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 43 of chapter 330 of the laws of 1991, as amended. For the purposes of
 44 computing allocations to municipalities, the amount distributed
 45 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 46 deemed to be \$19,460,000. The amount distributed pursuant to section
 47 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 48 \$39,337,000. Notwithstanding the provisions of any general or
 49 special law, the amounts deemed distributed in accordance with
 50 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 51 that such amounts will not be less than 13.421 percent of the "fund-

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1 ing level" as defined in subdivision 5 of section 10-c of the high-
 2 way law for each such municipality. In order to achieve the objec-
 3 tives of section 16 of chapter 329 of the laws of 1991, to the
 4 extent necessary, the amounts in excess of 13.421 percent of the
 5 funding level to be deemed distributed to each municipality under
 6 this paragraph shall be reduced in equal proportion. To the extent
 7 that the total of remaining payment allocations calculated herein
 8 varies from \$58,797,000, the payment amounts to each locality shall
 9 be adjusted by a uniform percentage so that the total payments equal
 10 \$58,797,000.

11 Payments shall be made on the fifteenth day of June, September, Decem-
 12 ber and March (17CH1821) (54267)
 13 438,097,000 (re. \$3,131,000)

14 For capital grants to municipalities for extreme winter recovery:
 15 The sum of \$65,000,000 to municipalities for reimbursement of eligible
 16 costs of local highway and bridge projects pursuant to section 16-a
 17 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 18 330 of the laws of 1991, as amended. For the purposes of computing
 19 allocations to municipalities, the amount distributed pursuant to
 20 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 21 be \$65,000,000. To the extent that the total of payment allocations
 22 calculated herein varies from \$65,000,000, the payment amounts to
 23 each locality shall be adjusted by a uniform percentage so that the
 24 total payments equal \$65,000,000. Payments shall be made on the
 25 fifteenth day of June, September, December and March (17EW1821)
 26 (53160) ... 65,000,000 (re. \$1,279,000)

27 For municipalities eligible to receive aid under section 10-c of the
 28 highway law, for the reimbursement of eligible costs to replace
 29 guiderail end-cap terminals removed from the department of transpor-
 30 tation's approved list during state fiscal year 2017-18, provided
 31 such costs do not exceed \$10,000 per unit (17GR1821) (54219)
 32 375,000 (re. \$375,000)

33 By chapter 54, section 1, of the laws of 2017:

34 For capital grants to municipalities under the municipal streets and
 35 highways program for repayment of eligible costs of federal aid
 36 municipal street and highway projects pursuant to section 15 of
 37 chapter 329 of the laws of 1991, as added by section 9 of chapter
 38 330 of the laws of 1991, as amended. The department of transporta-
 39 tion shall provide such information to the municipalities as may be
 40 necessary to maintain the federal tax exempt status of any bonds,
 41 notes, or other obligations issued by such municipalities to provide
 42 for the non-federal share of the cost of projects pursuant to chap-
 43 ter 330 of the laws of 1991 or section 80-b of the highway law
 44 (17MA1721) (54265) ... 39,700,000 (re. \$37,276,000)

45 For capital grants to municipalities under the consolidated local
 46 street and highway improvement program:

47 The sum of \$379,300,000 to counties, cities, towns and villages for
 48 reimbursement of eligible costs of local highway and bridge projects
 49 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 50 as added by section 9 of chapter 330 of the laws of 1991, as
 51 amended. For the purposes of computing allocations to municipi-

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1 palities, the amount distributed pursuant to section 16 of chapter
2 329 of the laws of 1991 shall be deemed to be \$125,540,000.
3 The amount distributed pursuant to section 16-a of chapter 329 of the
4 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
5 provisions of any general or special law, the amounts deemed
6 distributed in accordance with section 16 of chapter 329 of the laws
7 of 1991 shall be adjusted so that such amounts will not be less than
8 86.579 percent of the "funding level" as defined in subdivision 5 of
9 section 10-c of the highway law for each such municipality. In order
10 to achieve the objectives of section 16 of chapter 329 of the laws
11 of 1991, to the extent necessary, the amounts in excess of 86.579
12 percent of the funding level to be deemed distributed to each muni-
13 cipality under this subdivision shall be reduced in equal propor-
14 tion.
15 The sum of \$58,797,000 to municipalities for reimbursement of eligible
16 costs of local highway and bridge projects pursuant to sections 16
17 and 16-a of chapter 329 of the laws of 1991, as added by section 9
18 of chapter 330 of the laws of 1991, as amended. For the purposes of
19 computing allocations to municipalities, the amount distributed
20 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
21 deemed to be \$19,460,000. The amount distributed pursuant to section
22 16-a of chapter 329 of the laws of 1991 shall be deemed to be
23 \$39,337,000. Notwithstanding the provisions of any general or
24 special law, the amounts deemed distributed in accordance with
25 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
26 that such amounts will not be less than 13.421 percent of the "fund-
27 ing level" as defined in subdivision 5 of section 10-c of the high-
28 way law for each such municipality. In order to achieve the objec-
29 tives of section 16 of chapter 329 of the laws of 1991, to the
30 extent necessary, the amounts in excess of 13.421 percent of the
31 funding level to be deemed distributed to each municipality under
32 this paragraph shall be reduced in equal proportion. To the extent
33 that the total of remaining payment allocations calculated herein
34 varies from \$58,797,000, the payment amounts to each locality shall
35 be adjusted by a uniform percentage so that the total payments equal
36 \$58,797,000.
37 Payments shall be made on the fifteenth day of June, September, Decem-
38 ber and March (17CH1721) (54267)
39 438,097,000 (re. \$1,631,000)
40 For capital capital grants to municipalities for extreme winter recov-
41 ery:
42 The sum of \$65,000,000 to municipalities for reimbursement of eligible
43 costs of local highway and bridge projects pursuant to section 16-a
44 of chapter 329 of the laws of 1991, as added by section 9 of chapter
45 330 of the laws of 1991, as amended. For the purposes of computing
46 allocations to municipalities, the amount distributed pursuant to
47 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
48 be \$65,000,000. To the extent that the total of payment allocations
49 calculated herein varies from \$65,000,000, the payment amounts to
50 each locality shall be adjusted by a uniform percentage so that the
51 total payments equal \$65,000,000.

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1 Payments shall be made on the fifteenth day of June, September, Decem-
2 ber and March (17EW1721) (53160) ... 65,000,000 (re. \$852,000)

3 By chapter 55, section 1, of the laws of 2016:

4 For capital grants to municipalities under the municipal streets and
5 highways program for repayment of eligible costs of federal aid
6 municipal street and highway projects pursuant to section 15 of
7 chapter 329 of the laws of 1991, as added by section 9 of chapter
8 330 of the laws of 1991, as amended. The department of transporta-
9 tion shall provide such information to the municipalities as may be
10 necessary to maintain the federal tax exempt status of any bonds,
11 notes, or other obligations issued by such municipalities to provide
12 for the non-federal share of the cost of projects pursuant to chap-
13 ter 330 of the laws of 1991 or section 80-b of the highway law
14 (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000)

15 For capital grants to municipalities under the consolidated local
16 street and highway improvement program:

17 The sum of \$379,300,000 to counties, cities, towns and villages for
18 reimbursement of eligible costs of local highway and bridge projects
19 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
20 as added by section 9 of chapter 330 of the laws of 1991, as
21 amended. For the purposes of computing allocations to munici-
22 palities, the amount distributed pursuant to section 16 of chapter
23 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
24 amount distributed pursuant to section 16-a of chapter 329 of the
25 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
26 provisions of any general or special law, the amounts deemed
27 distributed in accordance with section 16 of chapter 329 of the laws
28 of 1991 shall be adjusted so that such amounts will not be less than
29 86.579 percent of the "funding level" as defined in subdivision 5 of
30 section 10-c of the highway law for each such municipality. In order
31 to achieve the objectives of section 16 of chapter 329 of the laws
32 of 1991, to the extent necessary, the amounts in excess of 86.579
33 percent of the funding level to be deemed distributed to each muni-
34 cipality under this subdivision shall be reduced in equal propor-
35 tion.

36 The sum of \$58,797,000 to municipalities for reimbursement of eligible
37 costs of local highway and bridge projects pursuant to sections 16
38 and 16-a of chapter 329 of the laws of 1991, as added by section 9
39 of chapter 330 of the laws of 1991, as amended. For the purposes of
40 computing allocations to municipalities, the amount distributed
41 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
42 deemed to be \$19,460,000. The amount distributed pursuant to section
43 16-a of chapter 329 of the laws of 1991 shall be deemed to be
44 \$39,337,000. Notwithstanding the provisions of any general or
45 special law, the amounts deemed distributed in accordance with
46 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
47 that such amounts will not be less than 13.421 percent of the "fund-
48 ing level" as defined in subdivision 5 of section 10-c of the high-
49 way law for each such municipality. In order to achieve the objec-
50 tives of section 16 of chapter 329 of the laws of 1991, to the
51 extent necessary, the amounts in excess of 13.421 percent of the

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1 funding level to be deemed distributed to each municipality under
 2 this paragraph shall be reduced in equal proportion. To the extent
 3 that the total of remaining payment allocations calculated herein
 4 varies from \$58,797,000, the payment amounts to each locality shall
 5 be adjusted by a uniform percentage so that the total payments equal
 6 \$58,797,000.
 7 Payments shall be made on the fifteenth day of June, September, Decem-
 8 ber and March (17CH1621) (54267)
 9 438,097,000 (re. \$1,084,000)

10 By chapter 54, section 1, of the laws of 2015:

11 For capital grants to municipalities under the municipal streets and
 12 highways program for repayment of eligible costs of federal aid
 13 municipal street and highway projects pursuant to section 15 of
 14 chapter 329 of the laws of 1991, as added by section 9 of chapter
 15 330 of the laws of 1991, as amended. The department of transporta-
 16 tion shall provide such information to the municipalities as may be
 17 necessary to maintain the federal tax exempt status of any bonds,
 18 notes, or other obligations issued by such municipalities to provide
 19 for the non-federal share of the cost of projects pursuant to chap-
 20 ter 330 of the laws of 1991 or section 80-b of the highway law
 21 (17MA1521) (54265) ... 39,700,000 (re. \$5,726,000)

22 For capital grants to municipalities under the consolidated local
23 street and highway improvement program:

24 The sum of \$379,300,000 to counties, cities, towns and villages for
 25 reimbursement of eligible costs of local highway and bridge projects
 26 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 27 as added by section 9 of chapter 330 of the laws of 1991, as
 28 amended. For the purposes of computing allocations to munici-
 29 palities, the amount distributed pursuant to section 16 of chapter
 30 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
 31 amount distributed pursuant to section 16-a of chapter 329 of the
 32 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
 33 provisions of any general or special law, the amounts deemed
 34 distributed in accordance with section 16 of chapter 329 of the laws
 35 of 1991 shall be adjusted so that such amounts will not be less than
 36 86.579 percent of the "funding level" as defined in subdivision 5 of
 37 section 10-c of the highway law for each such municipality. In order
 38 to achieve the objectives of section 16 of chapter 329 of the laws
 39 of 1991, to the extent necessary, the amounts in excess of 86.579
 40 percent of the funding level to be deemed distributed to each muni-
 41 cipality under this subdivision shall be reduced in equal propor-
 42 tion.

43 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 44 costs of local highway and bridge projects pursuant to sections 16
 45 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 46 of chapter 330 of the laws of 1991, as amended. For the purposes of
 47 computing allocations to municipalities, the amount distributed
 48 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 49 deemed to be \$19,460,000. The amount distributed pursuant to section
 50 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 51 \$39,337,000. Notwithstanding the provisions of any general or

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1 special law, the amounts deemed distributed in accordance with
 2 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 3 that such amounts will not be less than 13.421 percent of the "fund-
 4 ing level" as defined in subdivision 5 of section 10-c of the high-
 5 way law for each such municipality. In order to achieve the objec-
 6 tives of section 16 of chapter 329 of the laws of 1991, to the
 7 extent necessary, the amounts in excess of 13.421 percent of the
 8 funding level to be deemed distributed to each municipality under
 9 this paragraph shall be reduced in equal proportion. To the extent
 10 that the total of remaining payment allocations calculated herein
 11 varies from \$58,797,000, the payment amounts to each locality shall
 12 be adjusted by a uniform percentage so that the total payments equal
 13 \$58,797,000.

14 Payments shall be made on the fifteenth day of June, September, Decem-
 15 ber and March (17CH1521) (54267)
 16 438,097,000 (re. \$426,000)

17 For capital grants to municipalities for extreme winter recovery:
 18 The sum of \$50,000,000 to municipalities for reimbursement of eligible
 19 costs of local highway and bridge projects pursuant to section 16-a
 20 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 21 330 of the laws of 1991, as amended. For the purposes of computing
 22 allocations to municipalities, the amount distributed pursuant to
 23 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 24 be \$50,000,000. To the extent that the total of payment allocations
 25 calculated herein varies from \$50,000,000, the payment amounts to
 26 each locality shall be adjusted by a uniform percentage so that the
 27 total payments equal \$50,000,000.

28 Payments shall be made on the fifteenth day of June, September, Decem-
 29 ber and March (17EW1521) (53160) ... 50,000,000 (re. \$226,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For capital grants to municipalities under the municipal streets and
 32 highways program for repayment of eligible costs of federal aid
 33 municipal street and highway projects pursuant to section 15 of
 34 chapter 329 of the laws of 1991, as added by section 9 of chapter
 35 330 of the laws of 1991, as amended. The department of transporta-
 36 tion shall provide such information to the municipalities as may be
 37 necessary to maintain the federal tax exempt status of any bonds,
 38 notes, or other obligations issued by such municipalities to provide
 39 for the non-federal share of the cost of projects pursuant to chap-
 40 ter 330 of the laws of 1991 or section 80-b of the highway law
 41 (17MA1421) (54265) ... 39,700,000 (re. \$15,825,000)

42 For capital grants to municipalities under the consolidated local
 43 street and highway improvement program:

44 The sum of \$379,300,000 to counties, cities, towns and villages for
 45 reimbursement of eligible costs of local highway and bridge projects
 46 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 47 as added by section 9 of chapter 330 of the laws of 1991, as
 48 amended. For the purposes of computing allocations to munici-
 49 palities, the amount distributed pursuant to section 16 of chapter
 50 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
 51 amount distributed pursuant to section 16-a of chapter 329 of the

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1 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
 2 provisions of any general or special law, the amounts deemed
 3 distributed in accordance with section 16 of chapter 329 of the laws
 4 of 1991 shall be adjusted so that such amounts will not be less than
 5 86.579 percent of the "funding level" as defined in subdivision 5 of
 6 section 10-c of the highway law for each such municipality. In order
 7 to achieve the objectives of section 16 of chapter 329 of the laws
 8 of 1991, to the extent necessary, the amounts in excess of 86.579
 9 percent of the funding level to be deemed distributed to each muni-
 10 cipality under this subdivision shall be reduced in equal propor-
 11 tion.

12 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 13 costs of local highway and bridge projects pursuant to sections 16
 14 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 15 of chapter 330 of the laws of 1991, as amended. For the purposes of
 16 computing allocations to municipalities, the amount distributed
 17 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 18 deemed to be \$19,460,000. The amount distributed pursuant to section
 19 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 20 \$39,337,000. Notwithstanding the provisions of any general or
 21 special law, the amounts deemed distributed in accordance with
 22 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 23 that such amounts will not be less than 13.421 percent of the "fund-
 24 ing level" as defined in subdivision 5 of section 10-c of the high-
 25 way law for each such municipality. In order to achieve the objec-
 26 tives of section 16 of chapter 329 of the laws of 1991, to the
 27 extent necessary, the amounts in excess of 13.421 percent of the
 28 funding level to be deemed distributed to each municipality under
 29 this paragraph shall be reduced in equal proportion. To the extent
 30 that the total of remaining payment allocations calculated herein
 31 varies from \$58,797,000, the payment amounts to each locality shall
 32 be adjusted by a uniform percentage so that the total payments equal
 33 \$58,797,000.

34 Payments shall be made on the fifteenth day of June, September, Decem-
 35 ber and March (17CH1421) (54267)
 36 438,097,000 (re. \$338,000)

37 For capital grants to municipalities pursuant to annual program
 38 authorizations enacted and effective prior to April 1, 2014, in
 39 relation to the suburban highway improvement program in sections
 40 10-f and 10-g of the highway law. Notwithstanding any contrary
 41 provision of law contained in such annual program authorization,
 42 payments pursuant to this appropriation shall be made from the state
 43 capital projects fund (17SH1421) (54269)
 44 1,700,000 (re. \$1,700,000)

45 For capital grants to municipalities for extreme winter recovery:
 46 The sum of \$40,000,000 to municipalities for reimbursement of eligible
 47 costs of local highway and bridge projects pursuant to section 16-a
 48 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 49 330 of the laws of 1991, as amended. For the purposes of computing
 50 allocations to municipalities, the amount distributed pursuant to
 51 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 52 be \$40,000,000. To the extent that the total of payment allocations

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1 calculated herein varies from \$40,000,000, the payment amounts to
2 each locality shall be adjusted by a uniform percentage so that the
3 total payments equal \$40,000,000.

4 Payments shall be made on the fifteenth day of June, September, Decem-
5 ber and March (17EW1421) (53160) ... 40,000,000 (re. \$134,000)

6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
7 section 1, of the laws of 2015:

8 For capital grants to municipalities pursuant to annual program
9 authorizations enacted and effective prior to April 1, 2014 under
10 the municipal streets and highways program for repayment of eligible
11 costs of federal aid municipal street and highway projects pursuant
12 to section 15 of chapter 329 of the laws of 1991, as added by
13 section 9 of chapter 330 of the laws of 1991, as amended. The
14 department of transportation shall provide such information to the
15 municipalities as may be necessary to maintain the federal tax
16 exempt status of any bonds, notes, or other obligations issued by
17 such municipalities to provide for the non-federal share of the cost
18 of projects pursuant to chapter 330 of the laws of 1991 or section
19 80-b of the highway law (17MR1421) (54266)
20 217,097,000 (re. \$22,558,000)

21 For capital grants to municipalities pursuant to annual program
22 authorizations enacted and effective prior to April 1, 2014, in
23 relation to the consolidated local street and highway improvement
24 program in section 10-c of the highway law and sections 16 and 16a
25 of chapter 329 of the laws of 1991. Notwithstanding any contrary
26 provision of law contained in such annual program authorization,
27 payments pursuant to this appropriation shall be made from the state
28 capital projects fund.

29 Payments shall be made on the fifteenth day of June, September, Decem-
30 ber and March (17CR1421) (54268)
31 110,803,000 (re. \$1,051,000)

32 For capital grants to municipalities pursuant to annual program
33 authorizations enacted and effective prior to April 1, 2014, in
34 relation to the multi-modal program in section 14-k of the transpor-
35 tation law. Notwithstanding any contrary provision of law contained
36 in such annual program authorization, payments pursuant to this
37 appropriation shall be made from the state capital projects fund
38 (17MM1421) (54270) ... 47,123,000 (re. \$38,006,000)

39 Capital Projects Funds - Federal
40 Federal Capital Projects Fund
41 Transportation Account - 31354
42 Mass Transportation and Rail Freight Purpose

43 By chapter 54, section 1, of the laws of 2022:

44 For payment of eligible costs for the federal share of capital assist-
45 ance for intercity passenger rail corridors, congestion relief, and
46 high-speed rail corridor development funded by the infrastructure
47 investment and jobs act (IIJA) or bipartisan infrastructure law
48 (BIL) and any successor legislation (17012212) (54288)
49 500,000,000 (re. \$499,998,000)

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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 2 section 1, of the laws of 2013:
 3 For payment of eligible costs for the federal share of capital assist-
 4 ance for intercity passenger rail corridors, congestion relief, and
 5 high-speed rail corridor development funded by the Passenger Rail
 6 Investment and Improvement Act of 2008 and any successor legislation
 7 (17011012) (54288) ... 100,000,000 (re. \$19,035,000)

8 PORT DEVELOPMENT BONDABLE (CCP)

9 Capital Projects Funds - Other
 10 Capital Projects Fund - Infrastructure Renewal Bondable - 30000
 11 Port Development Purpose

12 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 13 section 3, of the laws of 1990:
 14 For the preparation of designs, plans, specifications and estimates,
 15 for the contract engineering services provided by private firms, for
 16 construction, reconstruction, rehabilitation, and for the acqui-
 17 sition of real property, for port facilities under the jurisdiction of
 18 the Niagara Frontier Transportation Authority and the Port of Oswego
 19 Authority, including the payment of liabilities incurred prior to
 20 April 1, 1988, pursuant to the provisions of the rebuild New York
 21 through transportation infrastructure renewal bond act of 1983
 22 (17278815) (53112) 1,495,000 (re. \$47,000)

23 By chapter 54, section 1, of the laws of 1986:
 24 For the preparation of designs, plans, specifications and estimates,
 25 for the contract engineering services provided by private firms, for
 26 construction, reconstruction, rehabilitation, and for the acqui-
 27 sition of real property, for port facilities under the jurisdiction of
 28 the Albany Port District Commission, the Ogdensburg Bridge and Port
 29 Authority, the Port of Oswego Authority, including the payment of
 30 liabilities incurred prior to April one, nineteen hundred eightysix,
 31 pursuant to the provisions of the rebuild New York through transpor-
 32 tation infrastructure renewal bond act of 1983, and in accordance
 33 with the schedule shown below. The items in the project schedule
 34 below shall be for projects with a common purpose and may be inter-
 35 changed without limitation subject to the approval of the director
 36 of the division of the budget (17278615) (53112)
 37 3,840,000 (re. \$5,000)

38 By chapter 54, section 1, of the laws of 1985:
 39 For construction, reconstruction, rehabilitation, and for the acqui-
 40 sition of real property, for port facilities under the jurisdiction of
 41 the Albany Port District Commission, the Ogdensburg Bridge and Port
 42 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
 43 portation Authority, including the payment of liabilities incurred
 44 prior to April one, nineteen hundred eighty-five, pursuant to the
 45 provisions of the rebuild New York through transportation infras-
 46 tructure renewal bond act of 1983, notwithstanding any inconsis-
 47 tent provisions of law, and in accordance with the schedule shown below.

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1 The items in the project schedule below shall be for projects with a
2 common purpose and may be interchanged without limitation subject to
3 the approval of the director of the division of the budget
4 (17198515) (53112) (re. \$3,000)

5 PRIORITY BOND ACT PROJECTS (CCP)

6 Capital Projects Funds - Other
7 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
8 Priority Bond Act Purpose

9 By chapter 54, section 1, of the laws of 1984, as amended by chapter
10 259, section 6, of the laws of 1993:

11 For the costs pursuant to the provisions of the rebuild New York
12 through transportation infrastructure renewal bond act of 1983, of
13 the cost of capital projects to be reimbursed from bond fund
14 proceeds for the improvement of highways, parkways, commuter parking
15 facilities, and other highway facilities including bridges, other
16 structures, and appurtenances. Project costs funded from this appro-
17 priation may include, but shall not necessarily be limited to,
18 preliminary planning and feasibility studies; survey and design;
19 acquisition of property, construction, reconstruction, recondition-
20 ing and preservation; the contract engineering services provided by
21 private firms. No expenditures shall be made from this appropriation
22 for personal services and expenses other than consulting services.

23 The items in the schedule below are projects with a common purpose and
24 as such, may be interchanged without limitation.

25 Notwithstanding any other provision of the law, the commissioner of
26 transportation is authorized to acquire all necessary land not on
27 the state highway system for the purpose of highway projects at the
28 request of the locality under whose jurisdiction the project is
29 constructed or reconstructed.

30 Funds from this appropriation may be made available for the payment of
31 liabilities incurred prior to April one, nineteen hundred eightyfour
32 but not for the payment of liabilities incurred prior to November
33 eight, nineteen hundred eighty-three (17288424) (53287)
34 (re. \$7,056,000)

35 RAIL FREIGHT (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Mass Transportation and Rail Freight Purpose

39 By chapter 54, section 2, of the laws of 1992:

40 For advance payment of the Port Authority of New York and New Jersey's
41 share of the cost of acquisition and construction of the South Bronx
42 oak point link subject to a written repayment agreement entered into
43 by the Authority and the commissioner of transportation and approved
44 by the director of the budget, such repayment agreement to include a
45 repayment schedule which states the date or dates on which the
46 authority will be notified of advance payments made and the date or

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1 dates on which the advance shall be repaid to the state and such
 2 other terms and conditions as determined by the director of the
 3 budget. The authority shall reimburse the State of New York in full
 4 for all moneys advanced by the state from this appropriation within
 5 30 days of the date of such notification (17779212) (53113)
 6 64,050,000 (re. \$17,433,000)

7 For advance payment of the city of New York's share of the cost of
 8 acquisition and construction of the South Bronx oak point link
 9 subject to a written repayment agreement entered into by the city of
 10 New York and the commissioner of transportation and approved by the
 11 director of the budget, such repayment agreement to include a repay-
 12 ment schedule which states the date or dates on which the city will
 13 be notified of advance payments made and the date or dates on which
 14 the advance shall be repaid to the state and such other terms and
 15 conditions as determined by the director of the budget. The commis-
 16 sioner of transportation, or such other person as the commissioner
 17 shall designate, shall notify the city of New York in accordance
 18 with a schedule to be determined in the repayment agreement of
 19 payments made from this appropriation for the construction of the
 20 South Bronx oak point link. The city of New York shall reimburse the
 21 state of New York in full for all moneys advanced by the state from
 22 this appropriation within 30 days of the date of such notification.

23 In the event that the city shall fail to make payment to the state for
 24 any payment due and owing in accordance with the repayment agreement
 25 entered into by the commissioner and the city of New York, the
 26 commissioner or such other person as the commissioner shall desig-
 27 nate shall certify to the state comptroller the amount due and owing
 28 the state at the end of each period as specified in the repayment
 29 agreement for which such amounts have been advanced by the state
 30 from this appropriation and the state comptroller shall withhold an
 31 equivalent amount from the next succeeding state aid allocated to
 32 the city from highway aid, the motor fuel tax and the motor vehicle
 33 registration fee distributed pursuant to section 10-c of the highway
 34 law, or per capita local assistance pursuant to section 54 of the
 35 state finance law subject to the following limitations: prior to
 36 withholding amounts due the state from the city, the comptroller
 37 shall pay in full any amount due the state of New York municipal
 38 bond bank agency, on account of the city's obligation to such agen-
 39 cy; the city university construction fund, pursuant to the
 40 provisions of the city university construction fund act, the New
 41 York city housing development corporation, pursuant to the
 42 provisions of the New York city housing development corporation act
 43 (article 12 of the private housing finance law); the transit
 44 construction fund, pursuant to the provisions of title 9-a of arti-
 45 cle 5 of the public authorities law; and, pursuant to section 92-e
 46 of the state finance law, any amounts necessary for payments to
 47 holders of bonds or notes as certified by the municipal assistance
 48 corporation for the city of New York created under article 10 of the
 49 public authorities law. The comptroller shall give the director of
 50 the budget notification of any such payment. Such amount or amounts
 51 so withheld by the state comptroller shall be used for the repayment
 52 of the state advances hereby authorized. When such amount or amounts

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1 are received by the state, it shall credit such amounts against any
2 amounts due and owing by the city on whose account such was withheld
3 and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)

4 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
5 section 1, of the laws of 2018:

6 For payment of the state share of the cost of acquisition and
7 construction of the South Bronx oak point link subject to agreements
8 entered into by the commissioner of transportation with the Port
9 Authority of New York and New Jersey and the city of New York and
10 approved by the director of the budget, and to remove clearance
11 restrictions north of Highbridge yard (170P9212) (54294)
12 1,291,890 (re. \$1,291,000)

13 Capital Projects Funds - Other
14 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
15 Rail Service Preservation Purpose

16 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
17 section 3, of the laws of 1992:

18 For payment of the state share of the costs of the acquisition,
19 construction, reconstruction, improvement or rehabilitation of any
20 railroad capital facility and any capital improvement used in
21 connection therewith, for the acquisition of real property or inter-
22 ests in real property required or expected to be required therefor,
23 pursuant to the provisions of the rebuild New York through the
24 transportation infrastructure renewal bond act of 1983, notwith-
25 standing any inconsistent provisions of law, and pursuant to the
26 provisions of section fourteen-d of the transportation law, as the
27 commissioner may elect for the purpose of improving freight service,
28 and including all costs incidental thereto in accordance with the
29 following schedule.

30 The items shown in the project schedule below shall be for projects
31 with a common purpose and may be interchanged without limitation
32 subject to the approval of the director of the division of the budg-
33 et (17148541) (53288) 21,000,000 (re. \$120,000)

34 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

35 Capital Projects Funds - Other
36 Energy Conservation Thru Improved Transportation Bond Fund
37 Energy Conservation Thru Improved Transportation Bond Fund Account
38 30600
39 Bond Proceeds Purpose

40 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
41 section 1, of the laws of 1996:

42 The sum of four hundred million dollars (\$400,000,000) or so much
43 thereof as may be necessary is hereby appropriated from the rail
44 preservation and development fund pursuant to the energy conserva-
45 tion through improved transportation bond act of nineteen hundred
46 seventy-nine for payment to the capital projects fund for disburse-

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1 ments from such fund pursuant to an appropriation for acquisition,
 2 construction, reconstruction, establishment, improvement and reha-
 3 bilitation of urban, commuter and intercity rail passenger and rapid
 4 transit systems and rail freight capital facilities, for the acqui-
 5 sition of real property and interests in real property required or
 6 expected to be required therefor and for any capital equipment to be
 7 used in connection therewith, including all costs incidental there-
 8 to.

9 Notwithstanding the provisions of any general or special law, no
 10 moneys shall be available from the rail preservation and development
 11 fund until a certificate of approval of availability shall have been
 12 issued by the director of the budget, and a copy of such certificate
 13 filed with the state comptroller, the chairman of the senate finance
 14 committee and the chairman of the assembly ways and means committee.
 15 Such certificate may be amended from time to time by the director of
 16 the budget, and a copy of each such amendment shall be filed with
 17 the state comptroller, the chairman of the senate finance committee
 18 and the chairman of the assembly ways and means committee. The
 19 director of the budget is hereby authorized to designate to the
 20 state comptroller specific appropriations made from the projects
 21 fund for purposes for which rail preservation and development fund
 22 expenditures are authorized. The state comptroller shall at the
 23 commencement of each month certify to the director of the budget,
 24 the chairman of the senate finance committee and the chairman of the
 25 assembly ways and means committee, the amounts disbursed from the
 26 appropriations designated by the director of the budget from the
 27 capital projects fund for these disbursements pursuant to appropri-
 28 ations from such fund for such purposes for the month preceding such
 29 certification and such certifications shall not exceed in the aggre-
 30 gate the moneys hereby appropriated (01371310) (80915)
 31 (re. \$149,000)

32 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
 33 section 1, of the laws of 1996:

34 The sum of one hundred million dollars (\$100,000,000) or so much ther-
 35 eof as may be necessary is hereby appropriated from the rail preser-
 36 vation and development fund pursuant to the energy conservation
 37 through improved transportation bond act of nineteen hundred seven-
 38 ty-nine for payment to the local assistance account for disburse-
 39 ments from such fund pursuant to an appropriation for the recon-
 40 struction, improvement, reconditioning and preservation of highways
 41 and bridges of the state highway system, for the acquisition of real
 42 property and interest in real property required or expected to be
 43 required therefor by any county, city, town or village, or two or
 44 more of the foregoing acting jointly.

45 Notwithstanding the provisions of any general or special law, no
 46 moneys shall be available from the rail preservation and development
 47 fund until a certificate of approval of availability shall have been
 48 issued by the director of the budget, and a copy of such certificate
 49 filed with the state comptroller, the chairman of the senate finance
 50 committee, and the chairman of the assembly ways and means commit-
 51 tee. Such certificate may be amended from time to time by the direc-

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1 tor of the budget, and a copy of each such amendment shall be filed
 2 with the state comptroller, the chairman of the senate finance
 3 committee and the chairman of the assembly ways and means committee.
 4 The director of the budget is hereby authorized to designate to the
 5 state comptroller specific appropriations made from the local
 6 assistance fund for purposes for which rail preservation and devel-
 7 opment fund expenditures are authorized. The state comptroller shall
 8 at the commencement of each month certify to the director of the
 9 budget, the chairman of the senate finance committee and the chair-
 10 man of the assembly ways and means committee, the amounts disbursed
 11 from the appropriations designated by the director of the budget
 12 from the local assistance account for these disbursements pursuant
 13 to appropriations from such fund for such purposes for the month
 14 preceding such certification and such certification shall not exceed
 15 in the aggregate the moneys hereby appropriated (01371210) (80925) .
 16 (re. \$15,000)

17 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

18 Capital Projects Funds - Other
 19 Rebuild and Renew New York Transportation Bond Fund
 20 Rebuild and Renew New York Transportation Bond Fund Account - 30650
 21 Bond Proceeds Purpose

22 By chapter 55, section 1, of the laws of 2005:

23 The sum of \$2,900,000,000, or so much thereof as may be necessary and
 24 available, is hereby appropriated from the rebuild and renew New
 25 York transportation fund as established by section 97-eeee of the
 26 state finance law in accordance with the provisions of such section,
 27 for payment to the capital projects fund in order to reimburse such
 28 fund for disbursements certified by the state comptroller as bonda-
 29 ble under the provisions of the rebuild and renew New York transpor-
 30 tation bond act of 2005.

31 The director of the budget is hereby authorized to designate to the
 32 state comptroller specific appropriations made from the capital
 33 projects fund for purposes for which rebuild and renew New York
 34 transportation fund expenditures are authorized. The state comp-
 35 troller shall at the commencement of each month certify to the
 36 director of the budget, the chairman of the senate finance commit-
 37 tee, and the chairman of the assembly ways and means committee, the
 38 amounts disbursed from the appropriations so designated by the
 39 director of the budget from the capital projects fund for such
 40 purposes for the month preceding such certification and such certif-
 41 ications shall not exceed in the aggregate the moneys hereby appro-
 42 priated. A copy of each such certificate shall also be delivered to
 43 state departments and agencies to which such capital projects fund
 44 appropriations are made available.

45 Notwithstanding the provisions of any general or special law, no
 46 moneys shall be available from the rebuild and renew New York trans-
 47 portation fund until a certificate of approval of availability shall
 48 have been issued by the director of the budget, and a copy of such
 49 certificate of approval filed with the state comptroller, the chair-

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1 man of the senate finance committee and the chairman of the assembly
 2 ways and means committee. Such certificate may be amended from time
 3 to time by the director of the budget, and a copy of each such
 4 amendment shall be filed with the state comptroller, the chairman of
 5 the senate finance committee and the chairman of the assembly ways
 6 and means committee (17010510) (80921)
 7 2,900,000,000 (re. \$452,278,000)

8 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

9 Capital Projects Funds - Other
 10 Capital Projects Fund - 30000
 11 Federal Aid Highways Purpose

12 By chapter 54, section 1, of the laws of 1990:
 13 For the state share of highway projects to be reimbursed from the
 14 accelerated capacity and transportation improvements fund pursuant
 15 to the provisions of the accelerated capacity and transportation
 16 improvements of the nineties bond act (17E19020) (53290)
 17 10,300,000 (re. \$188,000)

18 By chapter 54, section 1, of the laws of 1989:
 19 For the state share of highway projects to be reimbursed from the
 20 accelerated capacity and transportation improvements fund pursuant
 21 to the provisions of that bond act (17E18920) (53290)
 22 10,300,000 (re. \$29,000)

23 Capital Projects Funds - Other
 24 Capital Projects Fund - 30000
 25 Highway Facilities Purpose

26 By chapter 54, section 1, of the laws of 1992:
 27 For the costs, pursuant to the provisions of the accelerated capacity
 28 and transportation improvements of the nineties bond act, of capital
 29 projects, advanced with or without federal aid, to be reimbursed
 30 from bond fund proceeds for the improvement of state highways, thru-
 31 ways and other highway facilities including bridges, other struc-
 32 tures, and appurtenances.
 33 For 80 percent of the costs of capital local bridge projects advanced
 34 pursuant to the provisions of the accelerated capacity and transpor-
 35 tation improvements of the nineties bond act. The remaining 20
 36 percent share of project costs shall be paid by the municipality
 37 under whose jurisdiction the project is constructed, reconstructed
 38 or rehabilitated.
 39 Project costs funded from this appropriation may include, but shall
 40 not be limited to, construction, reconstruction, reconditioning and
 41 preservation, and the acquisition of property.
 42 For the payment of reimbursements to the engineering services fund for
 43 the cost of the engineering services of the department of transpor-
 44 tation, including fringe benefits, and the contract services
 45 provided by private firms, for activities including but not limited
 46 to the preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,
2 testing and environmental impact statements for transportation
3 projects.

4 Notwithstanding any other provision of law, the commissioner of trans-
5 portation is authorized to acquire any necessary land not on the
6 state highway system for the purpose of local bridge projects
7 financed through this appropriation at the request of the locality
8 under whose jurisdiction the project is constructed, reconstructed
9 or rehabilitated. The items shown in the project schedule below
10 shall be for projects with a common purpose and may be interchanged
11 without limitation subject to the approval of the director of the
12 budget.

13 Funds from this appropriation may be made available for the payment of
14 liabilities incurred prior to April 1, 1992 (17F19222) (53291)
15 514,165,000 (re. \$9,164,000)

16 By chapter 54, section 1, of the laws of 1991:

17 For the costs, pursuant to the provisions of the accelerated capacity
18 and transportation improvements of the nineties bond act, of capital
19 projects, advanced with or without federal aid, to be reimbursed
20 from bond fund proceeds for the improvement of state highways, thru-
21 ways and other highway facilities including bridges, other struc-
22 tures, and appurtenances.

23 For 80 percent of the costs of capital local bridge projects advanced
24 pursuant to the provisions of the accelerated capacity and transpor-
25 tation improvements of the nineties bond act. The remaining 20
26 percent share of project costs shall be paid by the municipality
27 under whose jurisdiction the project is constructed, reconstructed
28 or rehabilitated.

29 Project costs funded from this appropriation may include, but shall
30 not be limited to, construction, reconstruction, reconditioning and
31 preservation, and the acquisition of property.

32 For the payment of reimbursements to the engineering services fund for
33 the cost of the engineering services of the department of transpor-
34 tation, including fringe benefits, and the contract services
35 provided by private firms, for activities including but not limited
36 to the preparation of designs, plans, specifications and estimates;
37 construction management and supervision; and appraisals, surveys,
38 testing and environmental impact statements for transportation
39 projects.

40 Notwithstanding any other provision of law, the commissioner of trans-
41 portation is authorized to acquire any necessary land not on the
42 state highway system for the purpose of local bridge projects
43 financed through this appropriation at the request of the locality
44 under whose jurisdiction the project is constructed, reconstructed
45 or rehabilitated.

46 The items shown in the project schedule below shall be for projects
47 with a common purpose and may be interchanged without limitation
48 subject to the approval of the director of the division of the budg-
49 et.

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1 Funds from this appropriation may be made available for the payment of
 2 liabilities incurred prior to April 1, 1991 (17F19122) (53291)
 3 660,400,000 (re. \$7,119,000)

4 For the costs, pursuant to the provisions of the accelerated capacity
 5 and transportation improvements of the nineties bond act, of capital
 6 projects, advanced with or without federal aid, to be reimbursed
 7 from bond fund proceeds for the improvement of state highways, thru-
 8 ways and other highway facilities including bridges, other struc-
 9 tures, and appurtenances.

10 Project costs funded from this appropriation may include, but shall
 11 not be limited to, construction, reconstruction, reconditioning and
 12 preservation, and the acquisition of property.

13 For the payment of reimbursements to the engineering services fund for
 14 the cost of the engineering services of the department of transpor-
 15 tation, including fringe benefits, and the contract services
 16 provided by private firms, for activities including but not limited
 17 to the preparation of designs, plans, specifications and estimates;
 18 construction management and supervision; and appraisals, surveys,
 19 testing and environmental impact statements for transportation
 20 projects.

21 Notwithstanding any other provision of law, the commissioner of trans-
 22 portation is authorized to acquire any necessary land not on the
 23 state highway system for the purpose of local bridge projects
 24 financed through this appropriation at the request of the locality
 25 under whose jurisdiction the project is constructed, reconstructed
 26 or rehabilitated.

27 The items shown in the project schedule below shall be for projects
 28 with a common purpose and may be interchanged without limitation
 29 subject to the approval of the director of the division of the budg-
 30 et.

31 Funds from this appropriation may be made available for the payment of
 32 liabilities incurred prior to April 1, 1991 (17F19122) (53291)
 33 1,716,000 (re. \$1,716,000)

34 By chapter 54, section 1, of the laws of 1990, as amended by chapter
 35 947, section 6, of the laws of 1990:

36 For the costs, pursuant to the provisions of the accelerated capacity
 37 and transportation improvements of the nineties bond act, of capital
 38 projects to be reimbursed from bond fund proceeds for the improve-
 39 ment of state highways, thruways and other highway facilities
 40 including bridges, other structures, and appurtenances.

41 Notwithstanding any other provisions of law, the New York State Thru-
 42 way shall be considered a state highway for the purposes of this
 43 appropriation. Prior to the approval of a certificate of approval of
 44 availability for projects advanced by the New York State Thruway
 45 Authority, the director of the budget shall approve a repayment
 46 agreement between the department of transportation and the New York
 47 State Thruway Authority. The state comptroller is hereby authorized
 48 and directed to deposit repayments from the Thruway Authority pursu-
 49 ant to such agreement to the credit of the capital projects fund.

50 For 80 percent of the costs of capital local bridge projects advanced
 51 pursuant to the provisions of the accelerated capacity and transpor-

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1 tation improvements of the nineties bond act. The remaining 20
2 percent share of project costs shall be paid by the municipality
3 under whose jurisdiction the project is constructed, reconstructed
4 or rehabilitated.

5 Project costs funded from this appropriation may include, but shall
6 not be limited to, construction, reconstruction, reconditioning and
7 preservation, and the acquisition of property.

8 For the payment of reimbursements to the engineering services fund for
9 the cost of the engineering services of the department of transpor-
10 tation, including fringe benefits, and the contract services
11 provided by private firms, for activities including but not limited
12 to the preparation of designs, plans, specifications and estimates;
13 construction management and supervision; and appraisals, surveys,
14 testing and environmental impact statements for transportation
15 projects.

16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation is authorized to acquire any necessary land not on the
18 state highway system for the purpose of local bridge projects
19 financed through this appropriation at the request of the locality
20 under whose jurisdiction the project is constructed, reconstructed
21 or rehabilitated.

22 The items shown in the project schedule below shall be for projects
23 with a common purpose and may be interchanged without limitation
24 subject to the approval of the director of the division of the budg-
25 et.

26 Funds from this appropriation may be made available for the payment of
27 liabilities incurred prior to April 1, 1990 (17F19022) (53291)
28 617,900,000 (re. \$2,586,000)

29 By chapter 54, section 1, of the laws of 1989:

30 For the costs, pursuant to the provisions of the accelerated capacity
31 and transportation improvements of the nineties bond act of 1988, of
32 capital projects to be reimbursed from bond fund proceeds for the
33 improvement of state highways, and other highway facilities includ-
34 ing bridges, other structures, and appurtenances.

35 For 80 percent of the costs of capital local bridge projects advanced
36 pursuant to the provisions of the accelerated capacity and transpor-
37 tation improvements of the nineties bond act of 1988. The remaining
38 20 percent share of project costs shall be paid by the municipality
39 under whose jurisdiction the project is constructed, reconstructed
40 or rehabilitated.

41 Project costs funded from this appropriation may include, but shall
42 not be limited to, construction, reconstruction, reconditioning and
43 preservation, and the acquisition of property.

44 For the payment of reimbursements to the engineering services fund for
45 the cost of the engineering services of the department of transpor-
46 tation, including fringe benefits, and the contract services
47 provided by private firms, for activities including but not limited
48 to the preparation of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
50 testing and environmental impact statements for transportation
51 projects.

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1 Notwithstanding any other provision of law, the commissioner of trans-
 2 portation is authorized to acquire any necessary land not on the
 3 state highway system for the purpose of local bridge projects
 4 financed through this appropriation at the request of the locality
 5 under whose jurisdiction the project is constructed, reconstructed
 6 or rehabilitated.

7 The items shown in the project schedule below shall be for projects
 8 with a common purpose and may be interchanged without limitation
 9 subject to the approval of the director of the division of the budg-
 10 et.

11 Funds from this appropriation may be made available for the payment of
 12 liabilities incurred prior to April 1, 1989 (17F18911) (53291)
 13 715,219,000 (re. \$838,000)

14 By chapter 261, section 57, of the laws of 1988, as amended by chapter
 15 54, section 3, of the laws of 1989:

16 The sum of four hundred seventy million dollars (\$470,000,000), is
 17 hereby appropriated from the capital projects fund to the department
 18 of transportation for the cost of state highway capital projects
 19 advanced with or without federal aid including bridges, other struc-
 20 tures and appurtenances and municipal bridge improvements advanced
 21 pursuant to the accelerated capacity and transportation improvements
 22 of the nineties bond act. This appropriation shall be reimbursed
 23 from proceeds from the issuance of bonds pursuant to section fifty
 24 of chapter 261, of the laws of nineteen hundred eighty-eight.

25 Project costs funded from this appropriation may include, but shall
 26 not be limited to, preliminary planning and feasibility studies;
 27 survey and design; acquisition of property; construction, recon-
 28 struction, capacity improvement, replacement, reconditioning and
 29 preservation; the supervision and inspection thereof; and the cost
 30 of engineering services provided by private firms. No expenditure
 31 shall be made from this appropriation for personal services and
 32 expenses other than consulting services.

33 Notwithstanding the provisions of any general or special law, no
 34 moneys shall be available from the accelerated capacity and trans-
 35 portation improvements fund until a certificate of approval of
 36 availability shall have been issued by the director of the budget,
 37 and a copy of such certificate filed with the state comptroller, the
 38 chairman of the senate finance committee and the chairman of the
 39 assembly ways and means committee. Such certificate may be amended
 40 from time to time by the director of the budget, and a copy of each
 41 such amendment shall be filed with the state comptroller, the chair-
 42 man of the senate finance committee and the chairman of the assembly
 43 ways and means committee (17658811) (53291)
 44 470,000,000 (re. \$1,369,000)

45 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

- 46 Capital Projects Funds - Other
- 47 Capital Projects Fund - 30000
- 48 Mass Transit Purpose

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1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
2 section 1, of the laws of 2016:

3 For services and expenses of a bonding guarantee assistance program
4 for transportation-related purposes pursuant to section 1838 of the
5 public authorities law enacted pursuant to chapter 56 of the laws of
6 1993. The director of the budget may apportion all or a portion of
7 these funds to the job development authority (17BG93MT) (53293)
8 3,500,000 (re. \$3,500,000)

9 For services and expenses of a revolving fund for working capital
10 loans to small and minority and women-owned firms engaged in trans-
11 portation construction and reconstruction projects. The director of
12 the budget may apportion all or a portion of these funds to the
13 urban development corporation (17WC93MT) (53294)
14 1,500,000 (re. \$1,500,000)

15 Capital Projects Funds - Other
16 Dedicated Highway and Bridge Trust Fund
17 Dedicated Highway and Bridge Trust Account - 30050
18 Non-Federal Aided Highway Purpose

19 By chapter 54, section 1, of the laws of 1993, as amended by chapter
20 259, section 4, of the laws of 1993:

21 For services and expenses of a bonding guarantee assistance program
22 for transportation related purposes pursuant to section 1838 of the
23 public authorities law enacted pursuant to chapter 56 of the laws of
24 1993. The director of the budget may apportion all or a portion of
25 such funds to the job development authority (17309322) (53292)
26 3,500,000 (re. \$3,500,000)

27 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

28 Capital Projects Funds - Other
29 Capital Projects Fund - 30000
30 Rail Service Preservation Purpose

31 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
32 section 1, of the laws of 2018:

33 For the payment of the costs of construction, reconstruction, improve-
34 ment, reconditioning and preservation of rail freight and rail
35 passenger facilities, pursuant to the provisions of section 14-j of
36 the transportation law, including, but not limited to, preparation
37 of designs, plans and specifications, and acquisition of real prop-
38 erty pursuant to a memorandum of understanding entered into pursuant
39 to chapter 56 of the laws of 1993 (17SR9641) (53115)
40 4,137,720 (re. \$4,138,000)

41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
42 section 1, of the laws of 2018:

43 For the payment of the costs of construction, reconstruction, improve-
44 ment, reconditioning and preservation of rail freight and rail
45 passenger facilities, pursuant to the provisions of section 14-j of
46 the transportation law, including, but not limited to, preparation

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1 of designs, plans and specifications, and acquisition of real prop-
 2 erty notwithstanding any general or special law (17SR9541) (53115)
 3 ... 114,275 (re. \$39,000)
 4 For the payment of the costs of construction, reconstruction, improve-
 5 ment, reconditioning and preservation of rail freight and rail
 6 passenger facilities, pursuant to the provisions of section 14-j of
 7 the transportation law and in accordance with the schedule below,
 8 including but not limited to, preparation of designs, plans and
 9 specifications, and acquisition of real property (17SP9541) (54281)
 10 ... 474,243 (re. \$474,000)

11 project schedule

12 For services and expenses of the Amsterdam
 13 Local Waterfront Revitalization Project
 14 including but not limited to the
 15 construction of an access route traversing
 16 Conrail tracks 1,000,000
 17 For payment to Alcibiades Ltd. for services
 18 and expenses of the Livonia, Avon, and
 19 Lakeville Railroad, Rochester Cluster
 20 South project including but not limited to
 21 the rehabilitation of track and structures 817,000
 22 For payment to the City of Rochester for
 23 services and expenses of the Rochester
 24 Alternate Transportation Systems Study for
 25 the study of feasible alternative modes of
 26 transportation in the Rochester area
 27 including but not limited to light rail 300,000
 28 For payment to the City of Rochester for
 29 services and expenses of the Buffalo
 30 Road/West Avenue and Chili Avenue projects
 31 including but not limited to the partial
 32 removal of a bridge, lighting, bridge
 33 abutments and safety improvements to the
 34 railroad under pass 600,000
 35 For payment to the City of Rochester for
 36 services and expenses of the state/St.
 37 Paul Railroad Underpass Improvement
 38 project including but not limited to safe-
 39 ty enhancements 83,000
 40 For payment to the Onondaga County Indus-
 41 trial Development Agency for design and
 42 installation of new trackage and station
 43 platforms, track realignment, track reha-
 44 bilitation, track removal, and other
 45 related work, including bridgework and
 46 right-of-way purchases for the Syracuse
 47 Intermodal Center 1,500,000
 48 For payment to the Onondaga County Indus-
 49 trial Development Agency for services and

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1 expenses of the Syracuse Intermodal Center
 2 including but not limited to construction 400,000
 3 For payment to the Central New York Regional
 4 Transportation Authority for services and
 5 expenses of the Syracuse Intermodal Center
 6 including but not limited to rail improve-
 7 ments 300,000

8 TRANSPORTATION BONDABLE (CCP)

9 Capital Projects Funds - Other
 10 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
 11 Aviation Purpose

12 By chapter 55, section 1, of the laws of 2009:

13 For the costs, pursuant to the rebuild and renew New York transporta-
 14 tion bond act of 2005 and article 22 of the transportation law, of
 15 capital projects to be reimbursed from bond fund proceeds for the
 16 planning and design, construction, reconstruction, replacement,
 17 improvement, reconditioning, rehabilitation and preservation,
 18 including the acquisition of real property and interests therein
 19 required or expected to be required in connection therewith, of
 20 airports and aviation facilities, equipment and related projects
 21 exclusive of those airports and facilities under the jurisdiction of
 22 the port authority of New York and New Jersey or operated by the
 23 state of New York.

24 Costs may include highways and bridges either on or off the state
 25 highway system necessary or reasonably expected to be necessary as a
 26 project component or incidental to projects otherwise authorized
 27 herein and by the rebuild and renew New York transportation bond act
 28 of 2005.

29 For payment of engineering services, including reimbursements to the
 30 dedicated highway and bridge trust fund of the department of trans-
 31 portation, including but not limited to personal services, nonper-
 32 sonal services, fringe benefits, and the contract services provided
 33 by private firms, for activities including but not limited to the
 34 preparation of designs, plans, specifications and estimates;
 35 construction management and supervision; and appraisals, surveys,
 36 testing and environmental impact statements for transportation.

37 For the payment of liabilities incurred prior to April 1, 2009
 38 (17030914) (53297) ... 16,400,000 (re. \$2,307,000)

39 By chapter 55, section 1, of the laws of 2008:

40 For the costs, pursuant to the rebuild and renew New York transporta-
 41 tion bond act of 2005 and article 22 of the transportation law, of
 42 capital projects to be reimbursed from bond fund proceeds for the
 43 planning and design, construction, reconstruction, replacement,
 44 improvement, reconditioning, rehabilitation and preservation,
 45 including the acquisition of real property and interests therein
 46 required or expected to be required in connection therewith, of
 47 airports and aviation facilities, equipment and related projects
 48 exclusive of those airports and facilities under the jurisdiction of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the port authority of New York and New Jersey or operated by the
2 state of New York.

3 Costs may include highways and bridges either on or off the state
4 highway system necessary or reasonably expected to be necessary as a
5 project component or incidental to projects otherwise authorized
6 herein and by the rebuild and renew New York transportation bond act
7 of 2005.

8 For payment of engineering services, including reimbursements to the
9 dedicated highway and bridge trust fund of the department of trans-
10 portation, including but not limited to personal services, nonper-
11 sonal services, fringe benefits, and the contract services provided
12 by private firms, for activities including but not limited to the
13 preparation of designs, plans, specifications and estimates;
14 construction management and supervision; and appraisals, surveys,
15 testing and environmental impact statements for transportation.

16 For the payment of liabilities incurred prior to April 1, 2008
17 (17030814) (53297) ... 15,000,000 (re. \$3,551,000)

18 By chapter 55, section 1, of the laws of 2007:

19 For the costs, pursuant to the rebuild and renew New York transporta-
20 tion bond act of 2005 and article 22 of the transportation law, of
21 capital projects to be reimbursed from bond fund proceeds for the
22 planning and design, construction, reconstruction, replacement,
23 improvement, reconditioning, rehabilitation and preservation,
24 including the acquisition of real property and interests therein
25 required or expected to be required in connection therewith, of
26 airports and aviation facilities, equipment and related projects
27 exclusive of those airports and facilities under the jurisdiction of
28 the port authority of New York and New Jersey or operated by the
29 state of New York. Costs may include highways and bridges either on
30 or off the state highway system necessary or reasonably expected to
31 be necessary as a project component or incidental to projects other-
32 wise authorized herein and by the rebuild and renew New York trans-
33 portation bond act of 2005.

34 For payment of engineering services, including reimbursements to the
35 dedicated highway and bridge trust fund of the department of trans-
36 portation, including but not limited to personal services, nonper-
37 sonal services, fringe benefits, and the contract services provided
38 by private firms, for activities including but not limited to the
39 preparation of designs, plans, specifications and estimates;
40 construction management and supervision; and appraisals, surveys,
41 testing and environmental impact statements for transportation.

42 For the payment of liabilities incurred prior to April 1, 2007
43 (17030714) (53297) ... 15,000,000 (re. \$1,776,000)

44 By chapter 55, section 1, of the laws of 2006:

45 For the costs, pursuant to the rebuild and renew New York transporta-
46 tion bond act of 2005 and article 22 of the transportation law, of
47 capital projects to be reimbursed from bond fund proceeds for the
48 planning and design, construction, reconstruction, replacement,
49 improvement, reconditioning, rehabilitation and preservation,
50 including the acquisition of real property and interests therein

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1 required or expected to be required in connection therewith, of
2 airports and aviation facilities, equipment and related projects
3 exclusive of those airports and facilities under the jurisdiction of
4 the port authority of New York and New Jersey or operated by the
5 state of New York.

6 Costs may include highways and bridges either on or off the state
7 highway system necessary or reasonably expected to be necessary as a
8 project component or incidental to projects otherwise authorized
9 herein and by the rebuild and renew New York transportation bond act
10 of 2005.

11 For payment of engineering services, including reimbursements to the
12 dedicated highway and bridge trust fund of the department of trans-
13 portation, including but not limited to personal services, nonper-
14 sonal services, fringe benefits, and the contract services provided
15 by private firms, for activities including but not limited to the
16 preparation of designs, plans, specifications and estimates;
17 construction management and supervision; and appraisals, surveys,
18 testing and environmental impact statements for transportation.

19 For the payment of liabilities incurred prior to April 1, 2006
20 (17030614) (53297) ... 15,000,000 (re. \$630,000)

21 By chapter 55, section 1, of the laws of 2005:

22 For the costs, pursuant to the rebuild and renew New York transporta-
23 tion bond act of 2005 and article 22 of the transportation law, of
24 capital projects to be reimbursed from bond fund proceeds for the
25 planning and design, construction, reconstruction, replacement,
26 improvement, reconditioning, rehabilitation and preservation,
27 including the acquisition of real property and interests therein
28 required or expected to be required in connection therewith, of
29 airports and aviation facilities, equipment and related projects
30 exclusive of those airports and facilities under the jurisdiction of
31 the port authority of New York and New Jersey or operated by the
32 state of New York.

33 The funds made available through this appropriation shall be utilized
34 for the payment of the costs of eligible projects in accordance with
35 a memorandum of understanding entered into between the governor, the
36 majority leader of the senate and the speaker of the assembly, or
37 their designees, pursuant to article 22 of the transportation law.

38 Costs may include highways and bridges either on or off the state
39 highway system necessary or reasonably expected to be necessary as a
40 project component or incidental to projects otherwise authorized
41 herein and by the rebuild and renew New York transportation bond act
42 of 2005.

43 For engineering services of the department of transportation, includ-
44 ing personal services, nonpersonal services, fringe benefits and the
45 contract services provided by private firms, including, but not
46 limited to, the preparation of designs, plans, specifications and
47 estimates; construction management and supervision; and appraisals,
48 surveys, testing and environmental impact statements for transporta-
49 tion.

50 No part of this appropriation shall be made available for the payment
51 of liabilities incurred prior to the approval of the rebuild and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 renew New York transportation bond act of 2005 by the voters at the
 2 general election to be held in November of 2005 (17030514) (53297)
 3 ... 15,000,000 (re. \$863,000)

4 Capital Projects Funds - Other
 5 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
 6 Canals and Waterways Purpose

7 By chapter 55, section 1, of the laws of 2009:

8 For the costs, pursuant to the provisions of the rebuild and renew New
 9 York transportation bond act of 2005 and article 22 of the transpor-
 10 tation law, of capital projects to be reimbursed from bond fund
 11 proceeds for the planning and design, construction, reconstruction,
 12 replacement, improvement, reconditioning, rehabilitation and preser-
 13 vation, including the acquisition of real property and interests
 14 therein required or expected to be required in connection therewith,
 15 of: the canal system and appurtenances thereto; moveable bridges
 16 that cross over the canal system; and pedestrian and/or bicycle
 17 trails, pathways and bridges serving transportation needs. Costs may
 18 include highways and bridges either on or off the state highway
 19 system necessary or reasonably expected to be necessary as a project
 20 component or incidental to projects otherwise authorized herein and
 21 by the rebuild and renew New York transportation bond act of 2005.

22 For payment of engineering services, including reimbursements to the
 23 dedicated highway and bridge trust fund of the department of trans-
 24 portation, including but not limited to personal services, nonper-
 25 sonal services, fringe benefits, and the contract services provided
 26 by private firms, for activities including but not limited to the
 27 preparation of designs, plans, specifications and estimates;
 28 construction management and supervision; and appraisals, surveys,
 29 testing and environmental impact statements for transportation
 30 projects, and to the canal corporation for the cost of the engineer-
 31 ing services of the corporation or the thruway authority, including
 32 fringe benefits, and the contract services provided by private
 33 firms, for activities including but not limited to the preparation
 34 of designs, plans, specifications and estimates; construction
 35 management and supervision; and appraisals, surveys, testing and
 36 environmental impact statements for transportation projects.

37 For the payment of liabilities incurred prior to April 1, 2009
 38 (17020916) (53296) ... 10,000,000 (re. \$8,852,000)

39 By chapter 55, section 1, of the laws of 2008:

40 For the costs, pursuant to the provisions of the rebuild and renew New
 41 York transportation bond act of 2005 and article 22 of the transpor-
 42 tation law, of capital projects to be reimbursed from bond fund
 43 proceeds for the planning and design, construction, reconstruction,
 44 replacement, improvement, reconditioning, rehabilitation and preser-
 45 vation, including the acquisition of real property and interests
 46 therein required or expected to be required in connection therewith,
 47 of: the canal system and appurtenances thereto; moveable bridges
 48 that cross over the canal system; and pedestrian and/or bicycle
 49 trails, pathways and bridges serving transportation needs. Costs may

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 include highways and bridges either on or off the state highway
 2 system necessary or reasonably expected to be necessary as a project
 3 component or incidental to projects otherwise authorized herein and
 4 by the rebuild and renew New York transportation bond act of 2005.
 5 For payment of engineering services, including reimbursements to the
 6 dedicated highway and bridge trust fund of the department of trans-
 7 portation, including but not limited to personal services, nonper-
 8 sonal services, fringe benefits, and the contract services provided
 9 by private firms, for activities including but not limited to the
 10 preparation of designs, plans, specifications and estimates;
 11 construction management and supervision; and appraisals, surveys,
 12 testing and environmental impact statements for transportation
 13 projects, and to the canal corporation for the cost of the engineer-
 14 ing services of the corporation or the thruway authority, including
 15 fringe benefits, and the contract services provided by private
 16 firms, for activities including but not limited to the preparation
 17 of designs, plans, specifications and estimates; construction
 18 management and supervision; and appraisals, surveys, testing and
 19 environmental impact statements for transportation projects.
 20 For the payment of liabilities incurred prior to April 1, 2008
 21 (17020816) (53296) ... 10,000,000 (re. \$2,383,000)

22 By chapter 55, section 1, of the laws of 2007:
 23 For the costs, pursuant to the provisions of the rebuild and renew New
 24 York transportation bond act of 2005 and article 22 of the transpor-
 25 tation law, of capital projects to be reimbursed from bond fund
 26 proceeds for the planning and design, construction, reconstruction,
 27 replacement, improvement, reconditioning, rehabilitation and preser-
 28 vation, including the acquisition of real property and interests
 29 therein required or expected to be required in connection therewith,
 30 of: the canal system and appurtenances thereto; moveable bridges
 31 that cross over the canal system; and pedestrian and/or bicycle
 32 trails, pathways and bridges serving transportation needs. Costs may
 33 include highways and bridges either on or off the state highway
 34 system necessary or reasonably expected to be necessary as a project
 35 component or incidental to projects otherwise authorized herein and
 36 by the rebuild and renew New York transportation bond act of 2005.
 37 For payment of engineering services, including reimbursements to the
 38 dedicated highway and bridge trust fund of the department of trans-
 39 portation, including but not limited to personal services, nonper-
 40 sonal services, fringe benefits, and the contract services provided
 41 by private firms, for activities including but not limited to the
 42 preparation of designs, plans, specifications and estimates;
 43 construction management and supervision; and appraisals, surveys,
 44 testing and environmental impact statements for transportation
 45 projects, and to the canal corporation for the cost of the engineer-
 46 ing services of the corporation or the thruway authority, including
 47 fringe benefits, and the contract services provided by private
 48 firms, for activities including but not limited to the preparation
 49 of designs, plans, specifications and estimates; construction
 50 management and supervision; and appraisals, surveys, testing and
 51 environmental impact statements for transportation projects.

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1 For the payment of liabilities incurred prior to April 1, 2007
2 (17020716) (53296) ... 10,000,000 (re. \$4,054,000)

3 By chapter 55, section 1, of the laws of 2006:

4 For the costs, pursuant to the provisions of the rebuild and renew New
5 York transportation bond act of 2005 and article 22 of the transpor-
6 tation law, of capital projects to be reimbursed from bond fund
7 proceeds for the planning and design, construction, reconstruction,
8 replacement, improvement, reconditioning, rehabilitation and preser-
9 vation, including the acquisition of real property and interests
10 therein required or expected to be required in connection therewith,
11 of: the canal system and appurtenances thereto; moveable bridges
12 that cross over the canal system; and pedestrian and/or bicycle
13 trails, pathways and bridges serving transportation needs. Costs may
14 include highways and bridges either on or off the state highway
15 system necessary or reasonably expected to be necessary as a project
16 component or incidental to projects otherwise authorized herein and
17 by the rebuild and renew New York transportation bond act of 2005.

18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund of the department of trans-
20 portation, including but not limited to personal services, nonper-
21 sonal services, fringe benefits, and the contract services provided
22 by private firms, for activities including but not limited to the
23 preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation
26 projects, and to the canal corporation for the cost of the engineer-
27 ing services of the corporation or the thruway authority, including
28 fringe benefits, and the contract services provided by private
29 firms, for activities including but not limited to the preparation
30 of designs, plans, specifications and estimates; construction
31 management and supervision; and appraisals, surveys, testing and
32 environmental impact statements for transportation projects.

33 For the payment of liabilities incurred prior to April 1, 2006
34 (17020616) (53296) ... 10,000,000 (re. \$850,000)

35 Capital Projects Funds - Other
36 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
37 Highway Facilities Purpose

38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New
40 York transportation bond act of 2005 and article 22 of the transpor-
41 tation law, of capital projects to be reimbursed from bond fund
42 proceeds for the planning and design, construction, reconstruction,
43 replacement, improvement, reconditioning, rehabilitation and preser-
44 vation, including the acquisition of real property and interests
45 therein required or expected to be required in connection therewith,
46 of: state highways, bridges and parkways; border crossing enhance-
47 ments either on or off the state highway system; and the improvement
48 and/or elimination of highway-railroad grade crossings either on or
49 off the state highway system.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of engineering services, including reimbursements to the
 2 dedicated highway and bridge trust fund of the department of trans-
 3 portation, including but not limited to personal services, nonper-
 4 sonal services, fringe benefits, and the contract services provided
 5 by private firms, for activities including but not limited to the
 6 preparation of designs, plans, specifications and estimates;
 7 construction management and supervision; and appraisals, surveys,
 8 testing and environmental impact statements for transportation
 9 projects.

10 For the payment of liabilities incurred prior to April 1, 2009
 11 (17010911) (53295) ... 168,600,000 (re. \$3,279,000)

12 By chapter 55, section 1, of the laws of 2008:

13 For the costs, pursuant to the provisions of the rebuild and renew New
 14 York transportation bond act of 2005 and article 22 of the transpor-
 15 tation law, of capital projects to be reimbursed from bond fund
 16 proceeds for the planning and design, construction, reconstruction,
 17 replacement, improvement, reconditioning, rehabilitation and preser-
 18 vation, including the acquisition of real property and interests
 19 therein required or expected to be required in connection therewith,
 20 of: state highways, bridges and parkways; border crossing enhance-
 21 ments either on or off the state highway system; and the improvement
 22 and/or elimination of highway-railroad grade crossings either on or
 23 off the state highway system.

24 For payment of engineering services, including reimbursements to the
 25 dedicated highway and bridge trust fund of the department of trans-
 26 portation, including but not limited to personal services, nonper-
 27 sonal services, fringe benefits, and the contract services provided
 28 by private firms, for activities including but not limited to the
 29 preparation of designs, plans, specifications and estimates;
 30 construction management and supervision; and appraisals, surveys,
 31 testing and environmental impact statements for transportation
 32 projects.

33 For the payment of liabilities incurred prior to April 1, 2008
 34 (17010811) (53295) ... 275,000,000 (re. \$1,774,000)

35 By chapter 55, section 1, of the laws of 2007:

36 For the costs, pursuant to the provisions of the rebuild and renew New
 37 York transportation bond act of 2005 and article 22 of the transpor-
 38 tation law, of capital projects to be reimbursed from bond fund
 39 proceeds for the planning and design, construction, reconstruction,
 40 replacement, improvement, reconditioning, rehabilitation and preser-
 41 vation, including the acquisition of real property and interests
 42 therein required or expected to be required in connection therewith,
 43 of: state highways, bridges and parkways; border crossing enhance-
 44 ments either on or off the state highway system; and the improvement
 45 and/or elimination of highway-railroad grade crossings either on or
 46 off the state highway system.

47 For payment of engineering services, including reimbursements to the
 48 dedicated highway and bridge trust fund of the department of trans-
 49 portation, including but not limited to personal services, nonper-
 50 sonal services, fringe benefits, and the contract services provided

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1 by private firms, for activities including but not limited to the
 2 preparation of designs, plans, specifications and estimates;
 3 construction management and supervision; and appraisals, surveys,
 4 testing and environmental impact statements for transportation
 5 projects.

6 For the payment of liabilities incurred prior to April 1, 2007
 7 (17010711) (53295) ... 290,000,000 (re. \$4,944,000)

8 By chapter 55, section 1, of the laws of 2006:

9 For the costs, pursuant to the provisions of the rebuild and renew New
 10 York transportation bond act of 2005 and article 22 of the transpor-
 11 tation law, of capital projects to be reimbursed from bond fund
 12 proceeds for the planning and design, construction, reconstruction,
 13 replacement, improvement, reconditioning, rehabilitation and preser-
 14 vation, including the acquisition of real property and interests
 15 therein required or expected to be required in connection therewith,
 16 of: state highways, bridges and parkways; border crossing enhance-
 17 ments either on or off the state highway system; and the improvement
 18 and/or elimination of highway-railroad grade crossings either on or
 19 off the state highway system.

20 For payment of engineering services, including reimbursements to the
 21 dedicated highway and bridge trust fund of the department of trans-
 22 portation, including but not limited to personal services, nonper-
 23 sonal services, fringe benefits, and the contract services provided
 24 by private firms, for activities including but not limited to the
 25 preparation of designs, plans, specifications and estimates;
 26 construction management and supervision; and appraisals, surveys,
 27 testing and environmental impact statements for transportation
 28 projects.

29 For the payment of liabilities incurred prior to April 1, 2006
 30 (17010611) (53295) ... 235,000,000 (re. \$1,030,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 32 section 1, of the laws of 2006:

33 For the costs, pursuant to the provisions of the rebuild and renew New
 34 York transportation bond act of 2005 and article 22 of the transpor-
 35 tation law, of capital projects to be reimbursed from bond fund
 36 proceeds for the planning and design, construction, reconstruction,
 37 replacement, improvement, reconditioning, rehabilitation and preser-
 38 vation, including the acquisition of real property and interests
 39 therein required or expected to be required in connection therewith,
 40 of: state highways, bridges and parkways; border crossing enhance-
 41 ments either on or off the state highway system; and the improvement
 42 and/or elimination of highway-railroad grade crossings either on or
 43 off the state highway system.

44 For engineering services, including personal services, nonpersonal
 45 services, fringe benefits and the contract services provided by
 46 private firms, including, but not limited to, the preparation of
 47 designs, plans, specifications and estimates; construction manage-
 48 ment and supervision; and appraisals, surveys, testing and environ-
 49 mental impact statements for transportation projects.

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1 For capital project management and traffic and safety, including
 2 personal services, nonpersonal services, fringe benefits and the
 3 contract services provided by private firms.
 4 For real estate services, including personal services, nonpersonal
 5 services, fringe benefits and the contract services provided by
 6 private firms.
 7 No part of this appropriation shall be made available for the payment
 8 of liabilities incurred prior to the approval of the rebuild and
 9 renew New York transportation bond act of 2005 by the voters at the
 10 general election to be held in November of 2005 (17010511) (53295)
 11 ... 170,000,000 (re. \$2,512,000)

12 Capital Projects Funds - Other
 13 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
 14 Mass Transit Purpose

15 By chapter 55, section 1, of the laws of 2009:
 16 For the costs, pursuant to the provisions of the rebuild and renew New
 17 York transportation bond act of 2005 and article 22 of the transpor-
 18 tation law, of capital projects to be reimbursed from bond fund
 19 proceeds for the planning and design, acquisition, construction,
 20 reconstruction, replacement, improvement, reconditioning, rehabili-
 21 tation and preservation, including the acquisition of real property
 22 and interests therein required or expected to be required in
 23 connection therewith, of: omnibus, mass transit and rapid transit
 24 systems, facilities and equipment, including facilities used jointly
 25 by commuter railroad companies and freight railroad companies, but
 26 otherwise exclusive of those operated by or under the jurisdiction
 27 of the metropolitan transportation authority and its subsidiaries,
 28 the New York City transit authority and its subsidiaries and the
 29 Triborough bridge and tunnel authority; intermodal passenger facili-
 30 ties and equipment; and marine terminals and marine transportation
 31 facilities exclusive of those under the jurisdiction of the port
 32 authority of New York and New Jersey or the canal corporation.
 33 Costs may include highways and bridges either on or off the state
 34 highway system necessary or reasonably expected to be necessary as a
 35 project component or incidental to projects otherwise authorized
 36 herein and by the rebuild and renew New York transportation bond act
 37 of 2005.

38 For payment of engineering services, including reimbursements to the
 39 dedicated highway and bridge trust fund of the department of trans-
 40 portation, including but not limited to personal services, nonper-
 41 sonal services, fringe benefits, and the contract services provided
 42 by private firms, for activities including but not limited to the
 43 preparation of designs, plans, specifications and estimates;
 44 construction management and supervision; and appraisals, surveys,
 45 testing and environmental impact statements for transportation.
 46 For the payment of liabilities incurred prior to April 1, 2009
 47 (170509MT) (53299) ... 10,000,000 (re. \$2,423,000)

48 By chapter 55, section 1, of the laws of 2008:

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1 For the costs, pursuant to the provisions of the rebuild and renew New
 2 York transportation bond act of 2005 and article 22 of the transpor-
 3 tation law, of capital projects to be reimbursed from bond fund
 4 proceeds for the planning and design, acquisition, construction,
 5 reconstruction, replacement, improvement, reconditioning, rehabili-
 6 tation and preservation, including the acquisition of real property
 7 and interests therein required or expected to be required in
 8 connection therewith, of: omnibus, mass transit and rapid transit
 9 systems, facilities and equipment, including facilities used jointly
 10 by commuter railroad companies and freight railroad companies, but
 11 otherwise exclusive of those operated by or under the jurisdiction
 12 of the metropolitan transportation authority and its subsidiaries,
 13 the New York City transit authority and its subsidiaries and the
 14 Triborough bridge and tunnel authority; intermodal passenger facili-
 15 ties and equipment; and marine terminals and marine transportation
 16 facilities exclusive of those under the jurisdiction of the port
 17 authority of New York and New Jersey or the canal corporation.
 18 Costs may include highways and bridges either on or off the state
 19 highway system necessary or reasonably expected to be necessary as a
 20 project component or incidental to projects otherwise authorized
 21 herein and by the rebuild and renew New York transportation bond act
 22 of 2005.

23 For payment of engineering services, including reimbursements to the
 24 dedicated highway and bridge trust fund of the department of trans-
 25 portation, including but not limited to personal services, nonper-
 26 sonal services, fringe benefits, and the contract services provided
 27 by private firms, for activities including but not limited to the
 28 preparation of designs, plans, specifications and estimates;
 29 construction management and supervision; and appraisals, surveys,
 30 testing and environmental impact statements for transportation.

31 For the payment of liabilities incurred prior to April 1, 2008
 32 (170508MT) (53299) ... 10,000,000 (re. \$4,660,000)

33 By chapter 55, section 1, of the laws of 2007:

34 For the costs, pursuant to the provisions of the rebuild and renew New
 35 York transportation bond act of 2005 and article 22 of the transpor-
 36 tation law, of capital projects to be reimbursed from bond fund
 37 proceeds for the planning and design, acquisition, construction,
 38 reconstruction, replacement, improvement, reconditioning, rehabili-
 39 tation and preservation, including the acquisition of real property
 40 and interests therein required or expected to be required in
 41 connection therewith, of: omnibus, mass transit and rapid transit
 42 systems, facilities and equipment, including facilities used jointly
 43 by commuter railroad companies and freight railroad companies, but
 44 otherwise exclusive of those operated by or under the jurisdiction
 45 of the metropolitan transportation authority and its subsidiaries,
 46 the New York City transit authority and its subsidiaries and the
 47 Triborough bridge and tunnel authority; intermodal passenger facili-
 48 ties and equipment; and marine terminals and marine transportation
 49 facilities exclusive of those under the jurisdiction of the port
 50 authority of New York and New Jersey or the canal corporation.
 51 Costs may include highways and bridges either on or off the state

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 highway system necessary or reasonably expected to be necessary as a
2 project component or incidental to projects otherwise authorized
3 herein and by the rebuild and renew New York transportation bond act
4 of 2005.

5 For payment of engineering services, including reimbursements to the
6 dedicated highway and bridge trust fund of the department of trans-
7 portation, including but not limited to personal services, nonper-
8 sonal services, fringe benefits, and the contract services provided
9 by private firms, for activities including but not limited to the
10 preparation of designs, plans, specifications and estimates;
11 construction management and supervision; and appraisals, surveys,
12 testing and environmental impact statements for transportation.

13 For the payment of liabilities incurred prior to April 1, 2007
14 (170507MT) (53299) ... 10,000,000 (re. \$975,000)

15 By chapter 55, section 1, of the laws of 2006:

16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and article 22 of the transpor-
18 tation law, of capital projects to be reimbursed from bond fund
19 proceeds for the planning and design, acquisition, construction,
20 reconstruction, replacement, improvement, reconditioning, rehabili-
21 tation and preservation, including the acquisition of real property
22 and interests therein required or expected to be required in
23 connection therewith, of: omnibus, mass transit and rapid transit
24 systems, facilities and equipment, including facilities used jointly
25 by commuter railroad companies and freight railroad companies, but
26 otherwise exclusive of those operated by or under the jurisdiction
27 of the metropolitan transportation authority and its subsidiaries,
28 the New York City transit authority and its subsidiaries and the
29 Triborough bridge and tunnel authority; intermodal passenger facili-
30 ties and equipment; and marine terminals and marine transportation
31 facilities exclusive of those under the jurisdiction of the port
32 authority of New York and New Jersey or the canal corporation.
33 Costs may include highways and bridges either on or off the state
34 highway system necessary or reasonably expected to be necessary as a
35 project component or incidental to projects otherwise authorized
36 herein and by the rebuild and renew New York transportation bond act
37 of 2005.

38 For payment of engineering services, including reimbursements to the
39 dedicated highway and bridge trust fund of the department of trans-
40 portation, including but not limited to personal services, nonper-
41 sonal services, fringe benefits, and the contract services provided
42 by private firms, for activities including but not limited to the
43 preparation of designs, plans, specifications and estimates;
44 construction management and supervision; and appraisals, surveys,
45 testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2006
47 (170506MT) (53299) ... 10,000,000 (re. \$2,750,000)

48 By chapter 55, section 1, of the laws of 2005:

49 For the costs, pursuant to the provisions of the rebuild and renew New
50 York transportation bond act of 2005 and article 22 of the transpor-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tation law, of capital projects to be reimbursed from bond fund
 2 proceeds for the planning and design, acquisition, construction,
 3 reconstruction, replacement, improvement, reconditioning, rehabili-
 4 tation and preservation, including the acquisition of real property
 5 and interests therein required or expected to be required in
 6 connection therewith, of: omnibus, mass transit and rapid transit
 7 systems, facilities and equipment, including facilities used jointly
 8 by commuter railroad companies and freight railroad companies, but
 9 otherwise exclusive of those operated by or under the jurisdiction
 10 of the metropolitan transportation authority and its subsidiaries,
 11 the New York City transit authority and its subsidiaries and the
 12 Triborough bridge and tunnel authority; intermodal passenger facili-
 13 ties and equipment; and marine terminals and marine transportation
 14 facilities exclusive of those under the jurisdiction of the port
 15 authority of New York and New Jersey or the canal corporation. Costs
 16 may include highways and bridges either on or off the state highway
 17 system necessary or reasonably expected to be necessary as a project
 18 component or incidental to projects otherwise authorized herein and
 19 by the rebuild and renew New York transportation bond act of 2005.

20 For engineering services of the department of transportation, includ-
 21 ing personal services, nonpersonal services, fringe benefits and the
 22 contract services provided by private firms, including, but not
 23 limited to, the preparation of designs, plans, specifications and
 24 estimates; construction management and supervision; and appraisals,
 25 surveys, testing and environmental impact statements for transporta-
 26 tion.

27 No part of this appropriation shall be made available for the payment
 28 of liabilities incurred prior to the approval of the rebuild and
 29 renew New York transportation bond act of 2005 by the voters at the
 30 general election to be held in November of 2005 (170505MT) (53299)
 31 ... 10,000,000 (re. \$2,750,000)

- 32 Capital Projects Funds - Other
- 33 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
- 34 Rail and Port Purpose

35 By chapter 55, section 1, of the laws of 2009:

36 For the costs, pursuant to the provisions of the rebuild and renew New
 37 York transportation bond act of 2005 and article 22 of the transpor-
 38 tation law, of capital projects to be reimbursed from bond fund
 39 proceeds for the planning and design, construction, reconstruction,
 40 replacement, improvement, reconditioning, rehabilitation and preser-
 41 vation, including the acquisition of real property and interests
 42 therein required or expected to be required in connection therewith,
 43 of: intercity passenger rail and freight rail facilities and equip-
 44 ment; ports, marine terminals and marine transportation facilities
 45 exclusive of those under the jurisdiction of the port authority of
 46 New York and New Jersey or the canal corporation; and intermodal
 47 passenger and freight facilities and equipment.

48 Costs may include highways and bridges either on or off the state
 49 highway system necessary or reasonably expected to be necessary as a
 50 project component or incidental to projects otherwise authorized

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 herein and by the rebuild and renew New York transportation bond act
2 of 2005.

3 For payment of engineering services, including reimbursements to the
4 dedicated highway and bridge trust fund of the department of trans-
5 portation, including but not limited to personal services, nonper-
6 sonal services, fringe benefits, and the contract services provided
7 by private firms, for activities including but not limited to the
8 preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation.

11 For the payment of liabilities incurred prior to April 1, 2009
12 (17040915) (53298) ... 27,000,000 (re. \$1,902,000)

13 By chapter 55, section 1, of the laws of 2008:

14 For the costs, pursuant to the provisions of the rebuild and renew New
15 York transportation bond act of 2005 and article 22 of the transpor-
16 tation law, of capital projects to be reimbursed from bond fund
17 proceeds for the planning and design, construction, reconstruction,
18 replacement, improvement, reconditioning, rehabilitation and preser-
19 vation, including the acquisition of real property and interests
20 therein required or expected to be required in connection therewith,
21 of: intercity passenger rail and freight rail facilities and equip-
22 ment; ports, marine terminals and marine transportation facilities
23 exclusive of those under the jurisdiction of the port authority of
24 New York and New Jersey or the canal corporation; and intermodal
25 passenger and freight facilities and equipment.

26 Costs may include highways and bridges either on or off the state
27 highway system necessary or reasonably expected to be necessary as a
28 project component or incidental to projects otherwise authorized
29 herein and by the rebuild and renew New York transportation bond act
30 of 2005.

31 For payment of engineering services, including reimbursements to the
32 dedicated highway and bridge trust fund of the department of trans-
33 portation, including but not limited to personal services, nonper-
34 sonal services, fringe benefits, and the contract services provided
35 by private firms, for activities including but not limited to the
36 preparation of designs, plans, specifications and estimates;
37 construction management and supervision; and appraisals, surveys,
38 testing and environmental impact statements for transportation.

39 For the payment of liabilities incurred prior to April 1, 2008
40 (17040815) (53298) ... 27,000,000 (re. \$965,000)

41 By chapter 55, section 1, of the laws of 2007:

42 For the costs, pursuant to the provisions of the rebuild and renew New
43 York transportation bond act of 2005 and article 22 of the transpor-
44 tation law, of capital projects to be reimbursed from bond fund
45 proceeds for the planning and design, construction, reconstruction,
46 replacement, improvement, reconditioning, rehabilitation and preser-
47 vation, including the acquisition of real property and interests
48 therein required or expected to be required in connection therewith,
49 of: intercity passenger rail and freight rail facilities and equip-
50 ment; ports, marine terminals and marine transportation facilities

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 exclusive of those under the jurisdiction of the port authority of
2 New York and New Jersey or the canal corporation; and intermodal
3 passenger and freight facilities and equipment.

4 Costs may include highways and bridges either on or off the state
5 highway system necessary or reasonably expected to be necessary as a
6 project component or incidental to projects otherwise authorized
7 herein and by the rebuild and renew New York transportation bond act
8 of 2005.

9 For payment of engineering services, including reimbursements to the
10 dedicated highway and bridge trust fund of the department of trans-
11 portation, including but not limited to personal services, nonper-
12 sonal services, fringe benefits, and the contract services provided
13 by private firms, for activities including but not limited to the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2007
18 (17040715) (53298) ... 27,000,000 (re. \$1,081,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For the costs, pursuant to the provisions of the rebuild and renew New
21 York transportation bond act of 2005 and article 22 of the transpor-
22 tation law, of capital projects to be reimbursed from bond fund
23 proceeds for the planning and design, construction, reconstruction,
24 replacement, improvement, reconditioning, rehabilitation and preser-
25 vation, including the acquisition of real property and interests
26 therein required or expected to be required in connection therewith,
27 of: intercity passenger rail and freight rail facilities and equip-
28 ment; ports, marine terminals and marine transportation facilities
29 exclusive of those under the jurisdiction of the port authority of
30 New York and New Jersey or the canal corporation; and intermodal
31 passenger and freight facilities and equipment.

32 Costs may include highways and bridges either on or off the state
33 highway system necessary or reasonably expected to be necessary as a
34 project component or incidental to projects otherwise authorized
35 herein and by the rebuild and renew New York transportation bond act
36 of 2005.

37 For payment of engineering services, including reimbursements to the
38 dedicated highway and bridge trust fund of the department of trans-
39 portation, including but not limited to personal services, nonper-
40 sonal services, fringe benefits, and the contract services provided
41 by private firms, for activities including but not limited to the
42 preparation of designs, plans, specifications and estimates;
43 construction management and supervision; and appraisals, surveys,
44 testing and environmental impact statements for transportation.

45 For the payment of liabilities incurred prior to April 1, 2006
46 (17040615) (53298) ... 27,000,000 (re. \$420,000)

47 By chapter 55, section 1, of the laws of 2005:

48 For the costs, pursuant to the provisions of the rebuild and renew New
49 York transportation bond act of 2005 and article 22 of the transpor-
50 tation law, of capital projects to be reimbursed from bond fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 proceeds for the planning and design, construction, reconstruction,
 2 replacement, improvement, reconditioning, rehabilitation and preser-
 3 vation, including the acquisition of real property and interests
 4 therein required or expected to be required in connection therewith,
 5 of: intercity passenger rail and freight rail facilities and equip-
 6 ment; ports, marine terminals and marine transportation facilities
 7 exclusive of those under the jurisdiction of the port authority of
 8 New York and New Jersey or the canal corporation; and intermodal
 9 passenger and freight facilities and equipment.

10 Costs may include highways and bridges either on or off the state
 11 highway system necessary or reasonably expected to be necessary as a
 12 project component or incidental to projects otherwise authorized
 13 herein and by the rebuild and renew New York transportation bond act
 14 of 2005.

15 For engineering services of the department of transportation, includ-
 16 ing personal services, nonpersonal services, fringe benefits and the
 17 contract services provided by private firms, including, but not
 18 limited to, the preparation of designs, plans, specifications and
 19 estimates; construction management and supervision; and appraisals,
 20 surveys, testing and environmental impact statements for transporta-
 21 tion.

22 The funds made available through this appropriation shall be utilized
 23 for the payment of the costs of eligible projects in accordance with
 24 a memorandum of understanding entered into between the governor, the
 25 majority leader of the senate and the speaker of the assembly, or
 26 their designees, pursuant to article 22 of the transportation law.

27 No part of this appropriation shall be made available for the payment
 28 of liabilities incurred prior to the approval of the rebuild and
 29 renew New York transportation bond act of 2005 by the voters at the
 30 general election to be held in November of 2005 (17040515) (53298)
 31 ... 27,000,000 (re. \$703,000)

32 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

33 Capital Projects Funds - Other
 34 Transportation Infrastructure Renewal Bond Fund
 35 Transportation Infrastructure Renewal Bond Fund Account - 30660
 36 Bond Proceeds Purpose

37 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 38 section 1, of the laws of 1996:

39 The sum of \$810,000, or so much thereof as may be necessary, is hereby
 40 appropriated from the transportation infrastructure renewal fund as
 41 established by section 74 of the state finance law in accordance
 42 with the provisions of section 7 of chapter 836 of the laws of 1983
 43 for payment, notwithstanding the provisions of any law, to the capi-
 44 tal projects fund, in order to reimburse such fund for disbursements
 45 certified by the state comptroller as bondable under the provisions
 46 of the rebuild New York through transportation infrastructure
 47 renewal bond act of 1983 for payment from the port, marine terminal,
 48 canal and waterway account.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The director of the budget is hereby authorized to designate to the
 2 state comptroller specific appropriations made from the capital
 3 projects fund for purposes for which transportation infrastructure
 4 renewal fund expenditures are authorized. The state comptroller
 5 shall at the commencement of each month certify to the director of
 6 the budget, the chairman of the senate finance committee, and the
 7 chairman of the assembly ways and means committee, the amounts
 8 disbursed from the appropriations so designated by the director of
 9 the budget from the capital projects fund for such purposes for the
 10 month preceding such certification and such certification shall not
 11 exceed in the aggregate the moneys hereby appropriated. A copy of
 12 each such certificate shall also be delivered to state departments
 13 and agencies to which such capital projects fund appropriations are
 14 made available.

15 Notwithstanding the provisions of any general or special law, no
 16 moneys shall be available from the transportation infrastructure
 17 renewal fund until a certificate of approval of availability shall
 18 have been issued by the director of the budget, and a copy of such
 19 certificate of approval filed with the state comptroller, the chair-
 20 man of the senate finance committee and the chairman of the assembly
 21 ways and means committee. Such certificate may be amended from time
 22 to time by the director of the budget, and a copy of each such
 23 amendment shall be filed with the state comptroller, the chairman of
 24 the senate finance committee and the chairman of the assembly ways
 25 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
 27 section 1, of the laws of 1996:

28 The sum of \$2,800,000, or so much thereof as may be necessary, is
 29 hereby appropriated from the transportation infrastructure renewal
 30 fund as established by section 74 of the state finance law in
 31 accordance with the provisions of section 7 of chapter 836 of the
 32 laws of 1983 for payment, notwithstanding the provisions of any law,
 33 to the capital projects fund, in order to reimburse such funds for
 34 disbursements certified by the state comptroller as bondable under
 35 the provisions of the rebuild New York through transportation
 36 infrastructure renewal bond act of 1983 (71A58910) (80922)
 37 2,800,000 (re. \$2,800,000)

38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 39 section 1, of the laws of 1996:

40 The sum of \$116,580,000 or so much thereof as may be necessary, is
 41 hereby appropriated from the transportation infrastructure renewal
 42 bond fund as established by section 74 of the state finance law in
 43 accordance with the provisions of section 7 of chapter 836 of the
 44 laws of 1983 for payment, notwithstanding the provisions of any law,
 45 to the capital projects fund, in order to reimburse such funds for
 46 disbursements certified by the state comptroller as bondable under
 47 the provisions of the rebuild New York through transportation
 48 infrastructure renewal bond act of 1983 (71A58810) (80922)
 49 116,580,000 (re. \$25,712,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other (1,590,270,000), Capital Projects Funds - Federal (0), and All Funds (1,590,270,000).

10 ECONOMIC DEVELOPMENT (CCP) 1,590,270,000
11

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Economic Development Purpose

15 Notwithstanding any inconsistent provision
16 of law, for services and expenses, loans,
17 grants, and costs associated with program
18 administration, of projects and purposes
19 authorized below, including the payment of
20 liabilities incurred prior to April 1,
21 2023. All or a portion of the funds appro-
22 priated hereby may be suballocated or
23 transferred to any department, agency, or
24 public authority, according to the follow-
25 ing:

26 The sum of \$2,270,000 is hereby appropriated
27 for services and expenses related to the
28 retention of professional football in
29 Western New York (91032309) (47322) 2,270,000

30 The sum of \$8,000,000 is hereby appropriated
31 for services and expenses, loans, and
32 grants, related to the market New York
33 program, including but not limited to,
34 projects that enhance or promote regional
35 attractions in the state of New York
36 (91362309) (47007) 8,000,000

37 The sum of \$400,000,000 is hereby appropri-
38 ated for the New York Works Economic
39 Development Fund. Funds appropriated here-
40 in shall be for services and expenses,
41 loans, and grants, related to the New York
42 Works Economic Development Fund, including
43 up to \$200,000,000 for services and
44 expenses related to market and shovel
45 ready strategic site redevelopment
46 projects (91102309) (47006) 400,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2023-24

1 The sum of \$150,000,000 is hereby appropri-
 2 ated for the regional economic development
 3 council initiative. Funding will be pursu-
 4 ant to a plan developed by the chief exec-
 5 utive officer of the New York state urban
 6 development corporation and based in part
 7 on a competitive selection process among
 8 the regional economic development councils
 9 and will support initiatives based on
 10 anticipated economic development benefits.
 11 Such moneys will be awarded by the New
 12 York state urban development corporation
 13 at its discretion (91142309) (47009) 150,000,000

14 The sum of \$250,000,000 is hereby appropri-
 15 ated for services and expenses of the
 16 restore New York's communities initiative
 17 pursuant to section 16-n of the New York
 18 state urban development corporation act;
 19 provided however, notwithstanding any law
 20 to the contrary, that such allocation and
 21 distribution is subject to the approval by
 22 the director of the budget of a plan for
 23 such program submitted by the administer-
 24 ing department, agency, or public authori-
 25 ty (91412309) (85513) 250,000,000

26 The sum of \$5,000,000 is hereby appropriated
 27 for services and expenses for the Pace
 28 University Performing Arts Center. Funds
 29 appropriated herein shall be for, includ-
 30 ing but not limited to, the acquisition of
 31 real property, preparation of plans,
 32 design, construction, renovation, adminis-
 33 tration, and other costs incidental there-
 34 to (91982309) (58012) 5,000,000

35 The sum of \$300,000,000 is hereby appropri-
 36 ated for the redevelopment of the Hunts
 37 Point peninsula in the Bronx 300,000,000

38 The sum of \$20,000,000 is hereby appropri-
 39 ated for services and expenses, loans,
 40 grants, and costs associated with program
 41 administration of a life sciences initi-
 42 ative, including the payment of liabil-
 43 ities incurred prior to April 1, 2023.
 44 Eligible costs of such initiative include
 45 bioscience research laboratories and
 46 academic medical centers throughout the
 47 state 20,000,000

- 48 Capital Projects Funds - Other
- 49 Miscellaneous Capital Projects Fund
- 50 New York Racing Capital Improvement Fund
- 51 Economic Development Purpose

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2023-24

1 The sum of \$455,000,000 is hereby appropri-
2 ated for services and expenses, loans,
3 grants and costs related to the renovation
4 of Belmont park racetrack. Funds appropri-
5 ated herein shall be for, including but
6 not limited to, the acquisition of real
7 property, preparation of plans, design,
8 construction, renovation, demolition of
9 existing facilities, and other improve-
10 ments and costs incidental thereto,
11 including the payment of liabilities
12 incurred prior to April 1, 2023; provided
13 however, notwithstanding any provision of
14 law to the contrary, no portion of the
15 funds appropriated herein shall be made
16 available for expenditure until the fran-
17 chised corporation, pursuant to section
18 206 of the racing, pari-mutuel wagering
19 and breeding law, has entered into a
20 repayment agreement with the director of
21 the budget providing for repayment of
22 state funds expended from this appropri-
23 ation in accordance with the terms of such
24 repayment agreement. All or a portion of
25 the funds appropriated hereby may be
26 suballocated or transferred to any depart-
27 ment, agency, or public authority
28 (91BM2309) 455,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ECONOMIC DEVELOPMENT (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 Notwithstanding any inconsistent provision of law, for services and
 7 expenses, loans, grants, and costs associated with program adminis-
 8 tration, of projects and purposes authorized below, including the
 9 payment of liabilities incurred prior to April 1, 2022. All or a
 10 portion of the funds appropriated hereby may be suballocated or
 11 transferred to any department, agency, or public authority, accord-
 12 ing to the following:

13 The sum of \$2,204,000 is hereby appropriated for services and expenses
 14 related to the retention of professional football in Western New
 15 York (91032209) (47322) ... 2,204,000 (re. \$1,000)

16 The sum of \$8,000,000 is hereby appropriated for services and
 17 expenses, loans, and grants, related to the market New York program,
 18 including but not limited to, projects that enhance or promote
 19 regional attractions in the state of New York (91362209) (47007) ...
 20 8,000,000 (re. \$8,000,000)

21 The sum of \$320,000,000 is hereby appropriated for the New York Works
 22 Economic Development Fund. Funds appropriated herein shall be for
 23 services and expenses, loans, and grants, related to the New York
 24 Works Economic Development Fund (91102209) (47006)
 25 320,000,000 (re. \$320,000,000)

26 The sum of \$150,000,000 is hereby appropriated for the regional
 27 economic development council initiative. Funding will be pursuant to
 28 a plan developed by the chief executive officer of the New York
 29 state urban development corporation and based in part on a compet-
 30 itive selection process among the regional economic development
 31 councils and will support initiatives based on anticipated economic
 32 development benefits. Such moneys will be awarded by the New York
 33 state urban development corporation at its discretion (91142209)
 34 (47009) ... 150,000,000 (re. \$150,000,000)

35 The sum of \$250,000,000 is hereby appropriated for services and
 36 expenses of the restore New York's communities initiative pursuant
 37 to section 16-n of the New York state urban development corporation
 38 act; provided however, notwithstanding any law to the contrary, that
 39 such allocation and distribution is subject to the approval by the
 40 director of the budget of a plan for such program submitted by the
 41 administering department, agency, or public authority (91412209)
 42 (85513) ... 250,000,000 (re. \$250,000,000)

43 The sum of \$300,000,000 is hereby appropriated for investment in
 44 broadband infrastructure, access, and affordability under the
 45 ConnectAll Initiative. Funds appropriated herein shall be for
 46 services and expenses, grants, costs of program administration and
 47 other contractual obligations, including but not limited to invest-
 48 ment in infrastructure to provide high-speed internet access to
 49 municipalities, rural broadband deployment, right-of-way access,
 50 last-mile and middle-mile support, cellular siting, digital equity,

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 connectivity innovation, local connectivity planning, costs of the
2 office of connectivity, and other costs incidental thereto, includ-
3 ing the payment of liabilities incurred prior to April 1, 2022.
4 Funds appropriated herein shall also be available to meet match
5 requirements under the Infrastructure Investment and Jobs Act, Amer-
6 ican Rescue Plan Act, or any other required match to access federal
7 funds. Funding will be pursuant to a program and spending plan
8 developed by the New York state urban development corporation and
9 subject to the approval of the director of the budget (91472209)
10 (58004) ... 300,000,000 (re. \$290,000,000)
11 The sum of \$800,000,000 is hereby appropriated for the New York State
12 Regional Economic and Community Assistance Program. Funds appropri-
13 ated herein shall be for services and expenses, grants, and costs of
14 program administration, including but not limited to projects,
15 purposes, and other initiatives that foster regional workforce and
16 commercial development, tourism and infrastructure improvement,
17 community and urban revitalization, small business support, local
18 community priority projects, and other economic development
19 purposes. Funds shall be available for, but not limited to the
20 acquisition of real property, preparation of plans, design,
21 construction, renovation, purchase and installation of equipment,
22 costs associated with program implementation and other costs inci-
23 dental thereto (91482209) (58005)
24 800,000,000 (re. \$800,000,000)
25 The sum of \$500,000,000 is hereby appropriated for services and
26 expenses, loans, grants, and other costs related to the development
27 of offshore wind ports, manufacturing, supply chain infrastructure,
28 and other related improvements and expenses needed to advance the
29 offshore wind industry (91162209) (58006)
30 500,000,000 (re. \$500,000,000)
31 The sum of \$350,000,000 is hereby appropriated for the Long Island
32 Investment Fund for projects located within Nassau and Suffolk coun-
33 ties. Funds appropriated herein shall be available for services and
34 expenses, loans, grants, and costs of program administrations
35 related to purposes that may include, but not be limited to, support
36 of manufacturing, agriculture, business parks, community anchor
37 facilities, advanced technology, biotechnology and biomedical facil-
38 ities, and main street revitalization. All or a portion of the funds
39 may be suballocated or transferred to any department, agency, or
40 public authority (91632209) (58010)
41 350,000,000 (re. \$350,000,000)
42 The sum of \$10,000,000 is hereby appropriated for services and
43 expenses for the Mohawk Harbor Events Center. Funds appropriated
44 herein shall be for, including but not limited to, the acquisition
45 of real property, preparation of plans, design, construction, reno-
46 vation, administration, and other costs incidental thereto
47 (91992209) (58011) ... 10,000,000 (re. \$10,000,000)
48 The sum of \$5,000,000 is hereby appropriated for services and expenses
49 for the Pace University Performing Arts Center. Funds appropriated
50 herein shall be for, including but not limited to, the acquisition
51 of real property, preparation of plans, design, construction, reno-

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1 vation, administration, and other costs incidental thereto
2 (91982209) (58012) ... 5,000,000 (re. \$5,000,000)

3 The sum of \$20,000,000 is hereby appropriated for services and
4 expenses for the Syracuse University Carrier Dome. Funds appropri-
5 ated herein shall be for, including but not limited to, the acquisi-
6 tion of real property, preparation of plans, design, construction,
7 renovation, administration, and other costs incidental thereto
8 (91972209) (58013) ... 20,000,000 (re. \$20,000,000)

9 The sum of \$11,000,000 is hereby appropriated for services and
10 expenses for the Universal Hip Hop Museum. Funds appropriated herein
11 shall be for, including but not limited to, the acquisition of real
12 property, preparation of plans, design, construction, renovation,
13 administration, and other costs incidental thereto (91962209)
14 (58014) ... 11,000,000 (re. \$11,000,000)

15 The sum of \$10,000,000 is hereby appropriated for services and
16 expenses for the New York Hall of Science. Funds appropriated herein
17 shall be for, including but not limited to, the acquisition of real
18 property, preparation of plans, design, construction, renovation,
19 administration, and other costs incidental thereto (91952209)
20 (58015) ... 10,000,000 (re. \$10,000,000)

21 The sum of \$182,000,000 is hereby appropriated for services and
22 expenses for athletic facilities related to professional football in
23 Orchard Park, New York. Funds appropriated herein shall be for,
24 including but not limited to, the acquisition of real property,
25 preparation of plans, design, construction, renovation, demolition
26 of existing facilities, and other improvements and costs incidental
27 thereto, including the costs of program administration and the
28 payment of liabilities incurred prior to April 1, 2022; provided
29 however, that the release of such funds shall be subject to the
30 terms of a memorandum of understanding and associated contractual
31 agreements and any ancillary documents between the Erie County
32 Stadium Corporation and the lessee of such athletic facilities, for
33 no less than thirty years. All or a portion of the funds appropri-
34 ated hereby may be suballocated or transferred to any department,
35 agency, or public authority (91BB2209) (58016)
36 182,000,000 (re. \$182,000,000)

37 By chapter 54, section 1, of the laws of 2021:
38 Notwithstanding any inconsistent provision of law, for services and
39 expenses, loans, grants, and costs associated with program adminis-
40 tration, of projects and purposes authorized below, including the
41 payment of liabilities incurred prior to April 1, 2021. All or a
42 portion of the funds appropriated hereby may be suballocated or
43 transferred to any department, agency, or public authority, accord-
44 ing to the following:

45 The sum of \$2,431,000 is hereby appropriated for services and expenses
46 related to the retention of professional football in Western New
47 York (91032109) (47322) ... 2,431,000 (re. \$287,000)

48 The sum of \$8,000,000 is hereby appropriated for services and
49 expenses, loans, and grants, related to the market New York program,
50 including but not limited to, projects that enhance or promote

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1 regional attractions in the state of New York (91362109) (47007) ...
 2 8,000,000 (re. \$8,000,000)
 3 The sum of \$220,000,000 is hereby appropriated for the New York Works
 4 Economic Development Fund. Funds appropriated herein shall be for
 5 services and expenses, loans, and grants, related to the New York
 6 Works Economic Development Fund (91102109) (47006)
 7 220,000,000 (re. \$214,627,000)
 8 The sum of \$150,000,000 is hereby appropriated for the regional
 9 economic development council initiative. Funding will be pursuant to
 10 a plan developed by the chief executive officer of the New York
 11 state urban development corporation and based in part on a compet-
 12 itive selection process among the regional economic development
 13 councils and will support initiatives based on anticipated economic
 14 development benefits. Such moneys will be awarded by the New York
 15 state urban development corporation at its discretion (91142109)
 16 (47009) ... 150,000,000 (re. \$148,000,000)

17 By chapter 54, section 1, of the laws of 2020:
 18 Notwithstanding any inconsistent provision of law, for services and
 19 expenses, loans, grants, and costs associated with program adminis-
 20 tration, of projects and purposes authorized below, including the
 21 payment of liabilities incurred prior to April 1, 2020. All or a
 22 portion of the funds appropriated hereby may be suballocated or
 23 transferred to any department, agency, or public authority, accord-
 24 ing to the following:

25 The sum of \$2,357,000 is hereby appropriated for services and expenses
 26 related to the retention of professional football in Western New
 27 York (91032009) (47322) ... 2,357,000 (re. \$272,000)
 28 The sum of \$8,000,000 is hereby appropriated for services and
 29 expenses, loans, and grants, related to the market New York program,
 30 including but not limited to, projects that enhance or promote
 31 regional attractions in the state of New York (91362009) (47007) ...
 32 8,000,000 (re. \$8,000,000)
 33 The sum of \$220,000,000 is hereby appropriated for the New York Works
 34 Economic Development Fund. Funds appropriated herein shall be for
 35 services and expenses, loans, and grants, related to the New York
 36 Works Economic Development Fund (91102009) (47006)
 37 220,000,000 (re. \$179,965,000)
 38 The sum of \$150,000,000 is hereby appropriated for the regional
 39 economic development council initiative. Funding will be pursuant to
 40 a plan developed by the chief executive officer of the New York
 41 state urban development corporation and based in part on a compet-
 42 itive selection process among the regional economic development
 43 councils and will support initiatives based on anticipated economic
 44 development benefits. Such moneys will be awarded by the New York
 45 state urban development corporation at its discretion (91142009)
 46 (47009) ... 150,000,000 (re. \$150,000,000)

47 By chapter 54, section 1, of the laws of 2019:
 48 Notwithstanding any inconsistent provision of law, for services and
 49 expenses, loans, grants, and costs associated with program adminis-
 50 tration, of projects and purposes authorized below, including the

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1 payment of liabilities incurred prior to April 1, 2019. All or a
2 portion of the funds appropriated hereby may be suballocated or
3 transferred to any department, agency, or public authority, accord-
4 ing to the following:

5 The sum of \$2,331,000 is hereby appropriated for services and expenses
6 related to the retention of professional football in Western New
7 York (91031909) (47322) ... 2,331,000 (re. \$206,000)

8 The sum of \$8,000,000 is hereby appropriated for services and
9 expenses, loans, and grants, related to the market New York program,
10 including but not limited to, projects that enhance or promote
11 regional attractions in the state of New York (91361909) (47007) ...
12 8,000,000 (re. \$7,750,000)

13 The sum of \$220,000,000 is hereby appropriated for the New York Works
14 Economic Development Fund. Funds appropriated herein shall be for
15 services and expenses, loans, and grants, related to the New York
16 Works Economic Development Fund (91101909) (47006)
17 220,000,000 (re. \$214,391,000)

18 The sum of \$150,000,000 is hereby appropriated for the regional
19 economic development council initiative. Funding will be pursuant to
20 a plan developed by the chief executive officer of the New York
21 state urban development corporation and based in part on a compet-
22 itive selection process among the regional economic development
23 councils and will support initiatives based on anticipated economic
24 development benefits. Such moneys will be awarded by the New York
25 state urban development corporation at its discretion (91141909)
26 (47009) ... 150,000,000 (re. \$143,894,000)

27 The sum of \$325,000,000 is hereby appropriated for the High Technology
28 Innovation and Economic Development Infrastructure Program. Funds
29 appropriated herein shall be for services and expenses, loans,
30 grants and costs of program administration, including but not limit-
31 ed to projects, purposes and other initiatives that foster research
32 and development of innovative technologies, leverage private invest-
33 ment in advanced science and technology economic development initi-
34 atives, infrastructure, manufacturing, and other economic develop-
35 ment initiatives that leverage private investment in regional
36 projects that create or retain jobs. Funds shall be available for,
37 but not limited to the acquisition of real property, preparation of
38 plans, design, construction, renovation, purchase and installation
39 of equipment, costs associated with program implementation and other
40 costs incidental thereto, including the payment of liabilities
41 incurred prior to April 1, 2019. All or a portion of this appropri-
42 ation may be suballocated or transferred to any department, agency,
43 or public authority (91191909) (47022)
44 325,000,000 (re. \$45,001,000)

45 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
46 section 1, of the laws of 2019:

47 The sum of \$500,000,000 is hereby appropriated for the New York Works
48 Economic Development Fund. Funds appropriated herein shall be for
49 services and expenses, loans, and grants, related to the New York
50 Works Economic Development Fund, provided that up to \$425,000,000
51 shall be available from this appropriation for the construction of

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1 an entrance to Pennsylvania Station at the southwest corner of the
 2 intersection of West 33rd Street and 7th Avenue and other related
 3 improvements and expenses (91161909) (85528)
 4 500,000,000 (re. \$96,100,000)

5 By chapter 54, section 1, of the laws of 2018:
 6 Notwithstanding any inconsistent provision of law, for services and
 7 expenses, loans, grants, and costs associated with program adminis-
 8 tration, of projects and purposes authorized below, including the
 9 payment of liabilities incurred prior to April 1, 2018. All or a
 10 portion of the funds appropriated hereby may be suballocated or
 11 transferred to any department, agency, or public authority, accord-
 12 ing to the following:

13 The sum of \$2,305,000 is hereby appropriated for services and expenses
 14 related to the retention of professional football in Western New
 15 York (91031809) (47322) ... 2,305,000 (re. \$177,000)

16 The sum of \$8,000,000 is hereby appropriated for services and
 17 expenses, loans, and grants, related to the market New York program,
 18 including but not limited to, projects that enhance or promote
 19 regional attractions in the state of New York (91361809) (47007) ...
 20 8,000,000 (re. \$7,615,000)

21 The sum of \$200,000,000 is hereby appropriated for the New York Works
 22 Economic Development Fund. Funds appropriated herein shall be for
 23 services and expenses, loans, and grants, related to the New York
 24 Works Economic Development Fund (91131809) (47006)
 25 200,000,000 (re. \$198,960,000)

26 The sum of \$150,000,000 is hereby appropriated for the regional
 27 economic development council initiative. Funding will be pursuant to
 28 a plan developed by the chief executive officer of the New York
 29 state urban development corporation and based in part on a compet-
 30 itive selection process among the regional economic development
 31 councils and will support initiatives based on anticipated economic
 32 development benefits. Such moneys will be awarded by the New York
 33 state urban development corporation at its discretion (91151809)
 34 (47009) ... 150,000,000 (re. \$126,054,000)

35 The appropriation made by chapter 54, section 1, of the laws of 2017, as
 36 amended by chapter 54, section 1, of the laws of 2022, is hereby
 37 amended and reappropriated to read:

38 Notwithstanding any inconsistent provision of law, for services and
 39 expenses, loans, grants, and costs associated with program adminis-
 40 tration, of projects and purposes authorized below, including the
 41 payment of liabilities incurred prior to April 1, 2017. All or a
 42 portion of the funds appropriated hereby may be suballocated or
 43 transferred to any department, agency, or public authority, accord-
 44 ing to the following:

45 The sum of \$2,278,000 is hereby appropriated for services and expenses
 46 related to the retention of professional football in Western New
 47 York (91031709) (47322) ... 2,278,000 (re. \$168,000)

48 The sum of \$8,000,000 is hereby appropriated for services and
 49 expenses, loans, and grants, related to the market New York program,
 50 including but not limited to, projects that enhance or promote

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1 regional attractions in the state of New York (91361709) (47007) ...
2 8,000,000 (re. \$6,443,000)
3 The sum of \$200,000,000 is hereby appropriated for the New York Works
4 Economic Development Fund. Funds appropriated herein shall be for
5 services and expenses, loans, and grants, related to the New York
6 Works Economic Development Fund (91401709) (47006)
7 200,000,000 (re. \$38,823,000)
8 The sum of \$150,000,000 is hereby appropriated for the regional
9 economic development council initiative. Funding will be pursuant to
10 a plan developed by the chief executive officer of the New York
11 state urban development corporation and based in part on a compet-
12 itive selection process among the regional economic development
13 councils and will support initiatives based on anticipated economic
14 development benefits. Such moneys will be awarded by the New York
15 state urban development corporation at its discretion (91191709)
16 (47009) ... 150,000,000 (re. \$117,537,000)
17 The sum of \$10,000,000 is hereby appropriated for services and
18 expenses related to the cultural, arts and public spaces fund,
19 including, but not limited to, projects that enhance or promote
20 business development and increase tourism. All or a portion of the
21 funds appropriated hereby may be suballocated or transferred to the
22 New York state council on the arts (91351709) (85502)
23 10,000,000 (re. \$4,207,000)
24 The sum of \$108,000,000 is hereby appropriated for services and
25 expenses, loans, grants, and costs associated with the redevelopment
26 of the Kingsbridge armory in Bronx County (91231709) (85503)
27 108,000,000 (re. \$100,500,000)
28 The sum of \$70,000,000 is hereby appropriated for services and
29 expenses of the restore New York's communities initiative pursuant
30 to section 16-n of the New York state urban development corporation
31 act; provided however, notwithstanding any law to the contrary, that
32 such allocation and distribution is subject to the approval by the
33 director of the budget of a plan for such program submitted by the
34 administering department, agency, or public authority (91411709)
35 (85513) ... 70,000,000 (re. \$23,419,000)
36 The sum of \$20,000,000 is hereby appropriated for the acquisition
37 of heavy equipment utilized for snow and ice control on state high-
38 ways] municipal use vehicles, and costs related to the preparation
39 of plans, design, construction, reconstruction, and preventive main-
40 tenance on state and locally-owned roads, [and] bridges, railways,
41 and other public use or transportation-related infrastructure,
42 including but not limited to the acquisition and installation of
43 equipment incidental thereto. All or a portion of the funds appro-
44 priated hereby may be suballocated or transferred to any department,
45 agency, or public authority (91451709) (85514)
46 20,000,000 (re. \$20,000,000)
47 The sum of \$65,000,000 is hereby appropriated for services and
48 expenses, loans, grants, and costs associated with economic develop-
49 ment and infrastructure projects, provided however that up to
50 \$45,000,000 shall be available from this appropriation for reno-
51 vations to LIRR stations, including but no limited to Great Neck,
52 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,

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1 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be
 2 available from this appropriation for the LIRR Brookhaven connection
 3 project. All or a portion of the funds appropriated hereby may be
 4 suballocated or transferred to any department, agency, or public
 5 authority (91461709) (85515) ... 65,000,000 (re. \$65,000,000)

6 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 7 section 1, of the laws of 2022:

8 Notwithstanding any inconsistent provision of law, for services and
 9 expenses, loans, grants, and costs associated with program adminis-
 10 tration, of projects and purposes authorized below, including the
 11 payment of liabilities incurred prior to April 1, 2016. All or a
 12 portion of the funds appropriated hereby may be suballocated or
 13 transferred to any department, agency, or public authority, accord-
 14 ing to the following:

15 The sum of \$685,500,000 is hereby appropriated for services and
 16 expenses of high technology manufacturing projects in Chautauqua and
 17 Erie County including, notwithstanding anything in law to the
 18 contrary, the reimbursement of expenditures for high technology
 19 manufacturing projects in Chautauqua County appropriated herein made
 20 from an appropriation made by chapter 55, section 1, of the laws of
 21 2016 for state and municipal facilities (91061609) (47020)
 22 685,500,000 (re. \$46,409,000)

23 The sum of \$638,000,000 is hereby appropriated for services and
 24 expenses of economic development projects at Nano Utica and at other
 25 locations in Oneida County (91041609) (47008)
 26 638,000,000 (re. \$276,524,000)

27 The sum of \$125,000,000 is hereby appropriated for services and
 28 expenses of an industrial scale research and development facility
 29 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
 30 and Engineering in Clinton County (91141609) (47012)
 31 125,000,000 (re. \$128,000)

32 The sum of \$15,000,000 is hereby appropriated for the NY SUNY 2020
 33 challenge grant program, notwithstanding any inconsistent provision
 34 of law, shall be available to all colleges, universities and commu-
 35 nity colleges as defined by section 350 of the education law. NY
 36 SUNY 2020 plans shall be developed in consultation with the regional
 37 economic development councils and funding will be subject to the
 38 approval of a NY SUNY 2020 plan or plans by the governor and the
 39 chancellor of the state university of New York. The determination of
 40 grant awards shall take into consideration the extent to which
 41 plans: (1) use technology, including but not limited to the expan-
 42 sion of on-line learning, to improve academic success and job oppor-
 43 tunities for students; (2) leverage economic and academic opportu-
 44 nities through the START-UP NY program; and (3) provide experiential
 45 learning opportunities that connect students to the workforce;
 46 provided further, a portion of the funds appropriated herein may be
 47 utilized to complete existing NY SUNY 2020 projects at the universi-
 48 ty at Buffalo and Stony Brook university (91111609) (47329) ...
 49 15,000,000 (re. \$15,000,000)

50 The sum of \$25,000,000 is hereby appropriated for the NY CUNY 2020
 51 challenge grant program, notwithstanding any inconsistent provision

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1 of law, shall be available to all colleges, universities and commu-
2 nity colleges as defined by section 6202 of the education law. NY
3 CUNY 2020 plans shall be developed in consultation with the regional
4 economic development councils and funding will be subject to the
5 approval of a NY CUNY 2020 plan or plans by the governor and the
6 chancellor of the city university of New York. The determination of
7 grant awards shall take into consideration the extent to which
8 plans: (1) use technology, including but not limited to the expan-
9 sion of on-line learning, to improve academic success and job oppor-
10 tunities for students; (2) leverage economic and academic opportu-
11 nities through the START-UP NY program; and (3) provide experiential
12 learning opportunities that connect students to the workforce
13 (91121609) (47320) ... 25,000,000 (re. \$25,000,000)
14 The sum of \$2,251,000 is hereby appropriated for services and expenses
15 related to the retention of professional football in Western New
16 York (91031609) (47322) ... 2,251,000 (re. \$141,000)
17 The sum of \$8,000,000 is hereby appropriated for services and
18 expenses, loans, and grants, related to the market New York program,
19 including but not limited to, projects that enhance or promote
20 regional attractions in the state of New York (91201609) (47007) ...
21 8,000,000 (re. \$5,758,000)
22 The sum of \$199,000,000 is hereby appropriated for the New York Works
23 Economic Development Fund. Funds appropriated herein shall be for
24 services and expenses, loans, and grants, related to the New York
25 Works Economic Development Fund (91011609) (47006)
26 199,000,000 (re. \$66,170,000)
27 The sum of \$150,000,000 is hereby appropriated for the regional
28 economic development council initiative. Funding will be pursuant to
29 a plan developed by the chief executive officer of the New York
30 state urban development corporation and based in part on a compet-
31 itive selection process among the regional economic development
32 councils and will support initiatives based on anticipated economic
33 development benefits. Such moneys will be awarded by the New York
34 state urban development corporation at its discretion (91191609)
35 (47009) ... 150,000,000 (re. \$97,334,000)
36 The sum of \$30,000,000 is hereby appropriated for additional upstate
37 revitalization initiative projects. Funds appropriated herein shall
38 be for services and expenses, loans, grants, workforce development,
39 business and tourism plan development, costs associated with program
40 administration, and the payment of personal services, nonpersonal
41 services and contract services provided by private firms to support
42 economic development projects. Funding will be pursuant to a plan
43 developed by the chief executive officer of the New York state urban
44 development corporation and will support initiatives based on antic-
45 ipated job creation and economic development benefits. Funds shall
46 not be available from this appropriation for projects within regions
47 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
48 or eligible to receive funding from the Buffalo Regional Innovation
49 Cluster Program. Such moneys will be awarded by the New York state
50 urban development corporation at its discretion (91161609) (47013)
51 ... 30,000,000 (re. \$13,806,000)

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1 The sum of \$20,000,000 is hereby appropriated for services and
 2 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
 3 Rte. 27-A over the Connetquot River) to conduct a multi-year study
 4 and complete the process of widening bridges and roads to accommo-
 5 date traffic flow. All or a portion of the funds appropriated hereby
 6 may be suballocated or transferred to any department, agency, or
 7 public authority (91211609) (47021)
 8 20,000,000 (re. \$20,000,000)

9 By chapter 55, section 1, of the laws of 2007:
 10 For services and expenses of redevelopment initiatives at the Harriman
 11 Research and Technology Park (91030709) (47371)
 12 7,500,000 (re. \$5,562,000)

13 Cornell University College of Veterinary Medicine

14 By chapter 54, section 1, of the laws of 2015:
 15 The sum of \$19,000,000 is hereby appropriated for services and
 16 expenses of the cornell university college of veterinary medicine,
 17 including the payment of liabilities incurred prior to April 1,
 18 2015. All or a portion of the funds appropriated hereby may be
 19 suballocated or transferred to any department, agency, or public
 20 authority (91051509) (42040) ... 19,000,000 (re. \$766,000)

21 Downstate Regional Projects

22 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 23 section 5, of the laws of 2008:
 24 The sum of \$35,000,000 is hereby appropriated for downstate regional
 25 projects including but not limited to those listed in the schedule
 26 below, subject to a plan submitted by the chairman of the New York
 27 state urban development corporation and approved by the director of
 28 the budget. All or a portion of the funds appropriated hereby may be
 29 suballocated or transferred to any department, agency, or public
 30 authority (91090809) (47365) ... 35,000,000 (re. \$5,126,000)

31 Project Schedule

32 PROJECT	AMOUNT
33 .....	.....
34 SUNY Stony Brook Energy	
35 Research Center	10,000,000
36 Lower Hudson Valley Infras-	
37 tructure and Waterfront	
38 Development	10,000,000
39 Cold Spring Harbor Laboratory	5,000,000
40 Hudson Valley Solar Energy	
41 Consortium	5,000,000
42 Hudson Valley Semiconductor	
43 Manufacturing	5,000,000
44
45 Total	35,000,000
46	=====

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1 Downstate Revitalization Fund

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
3 section 5, of the laws of 2008:

4 The sum of \$35,000,000 is hereby appropriated for the downstate re-
5 talization fund, as authorized pursuant to a chapter of the laws of
6 2008, and subject to a plan submitted by the chairman of the New
7 York state urban development corporation and approved by the direc-
8 tor of the budget. All or a portion of the funds appropriated hereby
9 may be suballocated or transferred to any department, agency, or
10 public authority (91010809) (47363)
11 35,000,000 (re. \$6,020,000)

12 Economic and Community Development Projects

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
14 section 1, of the laws of 2011:

15 The sum of \$32,148,000 is hereby appropriated for the New York state
16 economic and community development program, as authorized pursuant
17 to a chapter of the laws of 2008, subject to a plan approved by the
18 director of the budget. All or a portion of the funds appropriated
19 hereby may be suballocated or transferred to any department, agency,
20 or public authority (91070809) (47366)
21 32,148,000 (re. \$3,723,000)

22 Economic Development Fund

23 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
24 54, section 1, of the laws of 2014:

25 For services and expenses of the empire state economic development
26 fund (91021209) (47003) ... 20,000,000 (re. \$15,198,000)

27 Economic Transformation Program

28 By chapter 54, section 1, of the laws of 2014:

29 The sum of \$32,000,000 is hereby appropriated for the economic trans-
30 formation program. Funds appropriated herein shall be available for
31 services and expenses, loans, and grants. Funding will be used to
32 support initiatives, services and expenses of communities impacted
33 by the closure of New York state correctional and juvenile justice
34 facilities. All or a portion of the funds appropriated hereby may be
35 suballocated or transferred to any department, agency, or public
36 authority (91041409) (47340) ... 32,000,000 (re. \$25,173,000)

37 Empire State Economic Development Fund

38 By chapter 54, section 1, of the laws of 2013:

39 The sum of \$12,000,000 is hereby appropriated for services and
40 expenses of the empire state economic development fund, including
41 the payment of liabilities incurred prior to April 1, 2013. All or a
42 portion of the funds appropriated hereby may be suballocated or

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1 transferred to any department, agency, or public authority
2 (91171309) (47373) ... 12,000,000 (re. \$12,000,000)

3 NY 2020 Challenge Grant Program

4 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
5 section 1, of the laws of 2022:

6 The sum of \$25,000,000 is hereby appropriated for the NY SUNY 2020
7 challenge grant program, notwithstanding any inconsistent provision
8 of law, shall be available to all colleges, universities and commu-
9 nity colleges as defined by section 350 of the education law. NY
10 SUNY 2020 plans shall be developed in consultation with the regional
11 economic development councils and funding will be subject to the
12 approval of a NY SUNY 2020 plan or plans by the governor and the
13 chancellor of the state university of New York. The determination of
14 grant awards shall take into consideration the extent to which
15 plans: (1) use technology, including but not limited to the expan-
16 sion of on-line learning, to improve academic success and job oppor-
17 tunities for students; (2) leverage economic and academic opportu-
18 nities through the START-UP NY program; and (3) provide experiential
19 learning opportunities that connect students to the workforce. All
20 or a portion of the funds appropriated hereby may be suballocated or
21 transferred to any department, agency, or public authority
22 (91111509) (47329) ... 25,000,000 (re. \$16,222,000)

23 By chapter 54, section 1, of the laws of 2014:

24 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
25 challenge grant program, notwithstanding any inconsistent provision
26 of law, shall be available to all colleges, universities and commu-
27 nity colleges as defined by section 350 of the education law. NY
28 SUNY 2020 plans shall be developed in consultation with the regional
29 economic development councils and funding will be subject to the
30 approval of a NY SUNY 2020 plan or plans by the governor and the
31 chancellor of the state university of New York. The determination of
32 grant awards shall take into consideration the extent to which
33 plans: (1) use technology, including but not limited to the expan-
34 sion of on-line learning, to improve academic success and job oppor-
35 tunities for students; (2) leverage economic and academic opportu-
36 nities through the START-UP NY program; and (3) provide experiential
37 learning opportunities that connect students to the workforce. All
38 or a portion of the funds appropriated hereby may be suballocated or
39 transferred to any department, agency, or public authority
40 (91111409) (47329) ... 55,000,000 (re. \$12,369,000)

41 NY-SUNY 2020 Challenge Grant Program

42 By chapter 54, section 1, of the laws of 2013:

43 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
44 challenge grant program, notwithstanding any inconsistent provision
45 of law, shall be available to all colleges, universities and commu-
46 nity colleges as defined by section 350 of the Education Law, except
47 that no funds shall be made available from this appropriation for

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 university centers as defined by subdivision 7 of section 350 of the
 2 education law. NY SUNY 2020 plans shall be developed in consultation
 3 with the regional economic development councils and funding will be
 4 subject to the approval of a NY SUNY 2020 plan or plans by the
 5 governor and the chancellor of the state university of New York.
 6 All or a portion of the funds appropriated hereby may be suballo-
 7 cated or transferred to any department, agency, or public authority
 8 (91121309) (47329) ... 55,000,000 (re. \$20,508,000)
 9 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 10 challenge grant program, notwithstanding any inconsistent provision
 11 of law, shall be available to all colleges, universities and commu-
 12 nity colleges as defined by section 6202 of the Education Law. NY
 13 CUNY 2020 plans shall be developed in consultation with the regional
 14 economic development councils and funding will be subject to the
 15 approval of a NY CUNY 2020 plan or plans by the governor and the
 16 chancellor of the city university of New York. All or a portion of
 17 the funds appropriated hereby may be suballocated or transferred to
 18 any department, agency, or public authority (91131309) (47320)
 19 55,000,000 (re. \$21,236,000)

20 By chapter 54, section 1, of the laws of 2012:
 21 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
 22 challenge grant program, as authorized pursuant to chapter 260 of
 23 the laws of 2011. Funding will be subject to the approval of a
 24 NY-SUNY 2020 plan or plans by the governor and the chancellor of the
 25 state university of New York. All or a portion of the funds appro-
 26 priated hereby may be suballocated or transferred to any department,
 27 agency, or public authority (91121209) (47328)
 28 80,000,000 (re. \$773,000)

29 Nano Utica Project

30 By chapter 54, section 1, of the laws of 2014:
 31 The sum of \$180,000,000 is hereby appropriated for services and
 32 expenses related to a nano Utica project, including the payment of
 33 liabilities incurred prior to April 1, 2014. All or a portion of the
 34 funds appropriated hereby may be suballocated or transferred to any
 35 department, agency, or public authority (91071409) (42041)
 36 180,000,000 (re. \$120,000,000)

37 Onondaga County Revitalization Projects

38 By chapter 54, section 1, of the laws of 2014:
 39 The sum of \$30,000,000 is hereby appropriated for services and
 40 expenses related to economic development and infrastructure improve-
 41 ments that encourage the revitalization of Onondaga lake and its
 42 surrounding communities, including the payment of liabilities
 43 incurred prior to April 1, 2014. All or a portion of the funds
 44 appropriated hereby may be suballocated or transferred to any
 45 department, agency, or public authority (91021409) (44409)
 46 30,000,000 (re. \$5,749,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Transformative Investment Program

2 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
3 section 1, of the laws of 2018:

4 The sum of \$400,000,000 is hereby appropriated for the payment, over a
5 multi-year period, of capital costs of regionally significant
6 economic development initiatives that create or retain private
7 sector jobs, including but not limited to those listed in the sched-
8 ule below. Funds shall not be available from this appropriation for
9 projects within regions that are eligible to receive funding from
10 the Upstate Revitalization Initiative or the Buffalo Regional Inno-
11 vation Cluster Program. Funds appropriated herein shall be available
12 for project costs, services, expenses, loans and grants that cata-
13 lyze private investment, grow commercial and residential tax bases
14 and enhance the environment and quality of life for New York State
15 residents. Investment purposes may include, but shall not be limited
16 to, support of manufacturing, agriculture, business parks, community
17 anchor facilities, county and local fairgrounds, advanced technolo-
18 gy, biotechnology and biomedical facilities, and main street re-
19 vitalization. The portion of any such project funded by this appropri-
20 ation shall be no less than \$5,000,000. The items shown in the
21 schedule below shall be for projects with a common purpose and may
22 be interchanged without limitation subject to the approval of the
23 director of the budget. All or a portion of the funds may be subal-
24 located or transferred to any department, agency, or public authori-
25 ty (91161509) (45618) ... 400,000,000 (re. \$320,914,000)

26 Project Schedule

27 PROJECT	AMOUNT
28 -----	
29 NSLIJ, Feinstein Institute of	
30 Medical Research: Center for	
31 Bioelectronic Medicine	
32 (CBEM) - Manhasset	30,000,000
33 Hofstra University: School of	
34 Engineering and Applied	
35 Sciences (SEAS)	25,000,000
36 Cold Spring Harbor Lab: Center	
37 for Therapeutics Research	
38 (CTR)	25,000,000
39 Commercialization and research	
40 and development projects at	
41 Stony Brook University	
42 pursuant to a plan developed	
43 by Stony Brook University	
44 and submitted to the chief	
45 executive officer of the New	
46 York state urban development	
47 corporation for approval	75,000,000
48 Renovation and expansion of	
49 MacArthur airport	20,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Smithtown Business District	
2	Sewer Improvement Area	20,000,000
3	Kings Park Waste Water Treat-	
4	ment Facility	20,000,000
5	Cryo-electron Microscopy	
6	(CryoEM) facility at the	
7	Brookhaven National Labora-	
8	tory	15,000,000
9	Great Neck Water Pollution	
10	Control District	12,290,000
11	All other projects	157,710,000
12		-----
13	Total	400,000,000
14		=====

15 Upstate Agricultural Economic Development Fund

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
17 section 1, of the laws of 2011:
18 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
19 tural economic development fund, as authorized pursuant to a chapter
20 of the laws of 2008, subject to a plan submitted by the chairman of
21 the upstate empire state development corporation in consultation
22 with the commissioner of the department of agriculture and markets
23 and approved by the director of the budget. All or a portion of the
24 funds appropriated hereby may be suballocated or transferred to any
25 department, agency, or public authority (91030809) (47361)
26 25,000,000 (re. \$291,000)

27 Upstate City-by-City Projects

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
29 section 1, of the laws of 2011:
30 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
31 projects subject to a plan submitted by the chairman of the upstate
32 empire state development corporation and approved by the director of
33 the budget. All or a portion of the funds appropriated hereby may be
34 suballocated or transferred to any department, agency, or public
35 authority (91110809) (47351) ... 22,037,000 (re. \$77,000)

36 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
37 section 5, of the laws of 2008:
38 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
39 city projects including but not limited to those listed in the sche-
40 dule below, subject to a plan submitted by the chairman of the
41 upstate empire state development corporation and approved by the
42 director of the budget. All or a portion of the funds appropriated
43 hereby may be suballocated or transferred to any department, agency,
44 or public authority (91100809) (47364)
45 115,000,000 (re. \$5,440,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Project Schedule

2 PROJECT	AMOUNT
3 -----	-----
4 Midtown Plaza/Paetec	55,000,000
5 University of Rochester --	
6 Translational Research	25,000,000
7 Syracuse Connective Corridor	10,000,000
8 Fort Drum -- Infrastructure	
9 Improvements	10,000,000
10 City of Buffalo -- Revitaliza-	
11 tion Efforts	15,000,000
12 -----	-----
13 Total	115,000,000
14 -----	=====

15 Upstate Regional Blueprint Fund

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
17 section 1, of the laws of 2011:
18 The sum of \$117,265,000 is hereby appropriated for the upstate
19 regional blueprint fund, as authorized pursuant to a chapter of the
20 laws of 2008, subject to a plan submitted by the chairman of the
21 upstate empire state development corporation and approved by the
22 director of the budget. All or a portion of the funds appropriated
23 hereby may be suballocated or transferred to any department, agency,
24 or public authority (91020809) (47362)
25 117,265,000 (re. \$11,855,000)

26 Western New York Economic Development Projects

27 By chapter 54, section 1, of the laws of 2015:
28 The sum of \$2,223,000 is hereby appropriated for services and expenses
29 related to the retention of professional football in Western New
30 York, including the payment of liabilities incurred prior to April
31 1, 2015. All or a portion of the funds appropriated hereby may be
32 suballocated or transferred to any department, agency, or public
33 authority (91031509) (47322) ... 2,223,000 (re. \$95,000)

34 By chapter 54, section 1, of the laws of 2014:
35 The sum of \$680,000,000 is hereby appropriated for the Buffalo
36 regional innovation cluster. Funds appropriated herein shall be for
37 services and expenses, loans, grants, workforce development, busi-
38 ness and tourism plan development, and the payment of personal
39 services, nonpersonal services and contract services provided by
40 private firms to support economic development projects within the
41 city of Buffalo or surrounding environs, including the payment of
42 liabilities incurred prior to April 1, 2014. Provided however, that
43 up to \$33,000,000 is provided to Western NY STAMP. No monies for
44 Western NY STAMP shall be disbursed prior to approval by the chief
45 executive officer of the New York state urban development corpo-
46 ration of a business plan that identifies regionally significant
47 projects, as defined in economic development law, article 17,

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 section 352, subdivision 14, at Western NY STAMP. All or a portion
 2 of the funds appropriated hereby may be suballocated or transferred
 3 to any department, agency, or public authority (91131409) (47321)
 4 ... 680,000,000 (re. \$104,273,000)
 5 The sum of \$2,195,000 is hereby appropriated for services and expenses
 6 related to the retention of professional football in Western New
 7 York, including the payment of liabilities incurred prior to April
 8 1, 2014. All or a portion of the funds appropriated hereby may be
 9 suballocated or transferred to any department, agency, or public
 10 authority (91151409) (47322) ... 2,195,000 (re. \$28,000)

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Regional Development Purpose

14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 15 section 1, of the laws of 2013:

16 The sum of \$130,550,000 is hereby appropriated for the regional
 17 economic development council initiative. Funds appropriated herein
 18 shall be available for services and expenses, loans, and grants.
 19 Funding will be pursuant to a plan developed by the chair of the New
 20 York state urban development corporation and based in part on a
 21 competitive selection process among the regional economic develop-
 22 ment councils and will support initiatives based on anticipated
 23 economic development benefits. Such moneys will be awarded by the
 24 New York state urban development corporation at its discretion. All
 25 or a portion of the funds appropriated hereby may be suballocated or
 26 transferred to any department, agency, or public authority
 27 (910211A3) (47341) ... 130,550,000 (re. \$31,131,000)

28 Economic Transformation Program

29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 30 section 1, of the laws of 2013:

31 The sum of \$50,000,000 is hereby appropriated for the economic trans-
 32 formation program. Funds appropriated herein shall be available for
 33 services and expenses, loans, and grants. Funding will be used to
 34 support initiatives, services and expenses of communities impacted
 35 by the closure of New York state prison, correctional and juvenile
 36 justice facilities, pursuant to a plan developed by the chair of the
 37 New York state urban development corporation. The regional economic
 38 development council representing the impacted community shall make
 39 non-binding recommendations to the chair consistent with the execu-
 40 tive order establishing such council. All or a portion of the funds
 41 appropriated hereby may be suballocated or transferred to any
 42 department, agency, or public authority (910311A3) (47340)
 43 50,000,000 (re. \$7,040,000)

44 Capital Projects Funds - Other
 45 Dedicated Infrastructure Investment Fund
 46 Infrastructure Investment Account - 33050
 47 Economic Development Purpose

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:

2 The sum of \$418,000,000 is hereby appropriated for services and
3 expenses for athletic facilities related to professional football in
4 Orchard Park, New York. Funds appropriated herein shall be for,
5 including but not limited to, the acquisition of real property,
6 preparation of plans, design, construction, renovation, demolition
7 of existing facilities, and other improvements and costs incidental
8 thereto, including the costs of program administration and the
9 payment of liabilities incurred prior to April 1, 2022; provided
10 however, that the release of such funds shall be subject to the
11 terms of a memorandum of understanding and associated contractual
12 agreements and any ancillary documents between the Erie County
13 Stadium Corporation and the lessee of such athletic facilities, for
14 no less than thirty years. Payments made pursuant to this appropri-
15 ation shall be supported from gaming settlement proceeds, which
16 shall be transferred to the dedicated infrastructure investment
17 fund. All or a portion of the funds appropriated hereby may be
18 suballocated or transferred to any department, agency, or public
19 authority (91BD2209) (58017)
20 418,000,000 (re. \$418,000,000)

21 [Capital Projects Funds - Other
22 Dedicated Infrastructure Investment Fund
23 Infrastructure Investment Account - 33050
24 Economic Development Purpose]

25 By chapter 54, section 1, of the laws of 2017:

26 The sum of \$400,000,000 is hereby appropriated for the second phase of
27 the Buffalo regional innovation cluster initiative. Funds appropri-
28 ated herein shall be for services, expenses, loans, grants, and
29 costs associated with program administration to support economic
30 development projects within the city of Buffalo or surrounding envi-
31 rons, including the payment of liabilities incurred prior to April
32 1, 2017. All or a portion of the funds appropriated hereby may be
33 suballocated or transferred to any department, agency, or public
34 authority (91311709) (85516) ... 400,000,000 (re. \$184,589,000)

35 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
36 section 1, of the laws of 2019:

37 The sum of \$320,000,000 is hereby appropriated for services and
38 expenses, loans, grants, and costs associated with program adminis-
39 tration of a life sciences initiative which shall include but not be
40 limited to investments in agricultural biotechnology, biogenetics,
41 bioinformatics, biomedical engineering, biopharmaceuticals, academic
42 medical centers, biotechnology, chemical synthesis, chemistry tech-
43 nology, medical diagnostics, genomics, medical image analysis,
44 marine biology, medical devices, medical nanotechnology, natural
45 product pharmaceuticals, proteomics, regenerative medicine, RNA
46 interference, stem cell research, medical and neurological clinical
47 trials, health robotics and veterinary science. Eligible costs of
48 such initiative may include but not be limited to laboratory space,
49 equipment, technology, research and development, venture capital

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 investments and other costs in support of a comprehensive life
 2 sciences cluster strategy, including the payment of liabilities
 3 incurred prior to April 1, 2017, provided, however, that the total
 4 annual amount in venture capital investments made from this appro-
 5 priation shall not exceed \$10,000,000 annually. In addition, the sum
 6 of \$20,000,000 shall be available from this appropriation for bios-
 7 cience research labs and academic medical centers. Funding will be
 8 pursuant to a plan developed by the chief executive officer of the
 9 New York state urban development corporation which shall take into
 10 consideration regional balance and anticipated job retention, job
 11 creation and regional economic development benefits. All or a
 12 portion of the funds appropriated hereby may be suballocated or
 13 transferred to any department, agency, or public authority
 14 (91321709) (85508) ... 320,000,000 (re. \$252,536,000)

15 Capital Projects Funds - Federal
 16 Federal Capital Projects Fund
 17 Economic Development Purpose

18 By chapter 54, section 1, of the laws of 2022:

19 The sum of \$800,000,000 is hereby appropriated for the federal share,
 20 from any federal agency under any federal program, of State broad-
 21 band projects and programs, including but not limited to services
 22 and expenses, grants, costs of program administration, and other
 23 contractual obligations related to investment in broadband infras-
 24 tructure, access, and affordability as provided for in the Infras-
 25 tructure Investment and Jobs Act and related prior and successive
 26 federal legislation, and the payment of liabilities incurred prior
 27 to April 1, 2022, provided that up to \$10,000,000 or the amount of
 28 federal funds awarded to New York State for digital equity or
 29 digital inclusion programs shall be available for use as prescribed
 30 under the program requirements of the Infrastructure Investment and
 31 Jobs Act (91512209)
 32 800,000,000 (re. \$800,000,000)

33 The sum of \$345,000,000 is hereby appropriated for the federal share
 34 from any federal agency under any federal program, of State broad-
 35 band projects and programs, including but not limited to services
 36 and expenses, grants, costs of program administration, and other
 37 contractual obligations related to investment in broadband infras-
 38 tructure, access, and affordability as provided for in the American
 39 Rescue Plan Act and related prior and successive federal legis-
 40 lation, and the payment of liabilities incurred prior to April 1,
 41 2022. Funds appropriated herein shall also be available to meet
 42 match requirements under the Infrastructure Investment and Jobs Act,
 43 or any other required match to access federal funds. (91522209)
 44 345,000,000 (re. \$345,000,000)

45 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

46 Capital Projects Funds - Other
 47 Capital Projects Fund - 30000
 48 Economic Development Purpose

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 2 section 5, of the laws of 2008:
 3 The sum of \$350,000,000 is hereby appropriated for the New York State
 4 Capital Assistance Program, as authorized pursuant to a chapter of
 5 the laws of 2008.
 6 All or a portion of the funds may be suballocated or transferred to
 7 any department, agency or public authority (91150809) (47385)
 8 350,000,000 (re. \$123,424,000)

9 Capital Projects Funds - Other
 10 Capital Projects Fund - 30000
 11 Regional Development Purpose

12 By chapter 55, section 1, of the laws of 2000, as amended by chapter
 13 684, section 2, of the laws of 2003:
 14 For economic development projects which will facilitate the creation
 15 and retention of jobs or increase business activity within downtown
 16 Buffalo, the Buffalo inner harbor area, or surrounding environs.
 17 Notwithstanding any other provision of law to the contrary, such
 18 projects shall be determined pursuant to a memorandum of understand-
 19 ing to be executed by the governor, the temporary president of the
 20 senate and the speaker of the assembly. The funds appropriated here-
 21 by may be suballocated to any department, agency or public authori-
 22 ty. Eligible project(s) shall include, but not be limited to Haupt-
 23 man-Woodward Medical Research Institute; Buffalo Medical Campus;
 24 University of Buffalo - Center of Excellence in Bioinformatics;
 25 Roswell Park Cancer Institute Corporation; and other projects relat-
 26 ing to historic preservation, cultural facilities and transportation
 27 projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000)

28 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

29 Capital Projects Funds - Other
 30 Capital Projects Fund - 30000
 31 Economic Development Purpose

32 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 33 section 5, of the laws of 2008:
 34 The sum of \$350,000,000 is hereby appropriated for the New York State
 35 Economic Development Assistance Program, as authorized pursuant to a
 36 chapter of the laws of 2008.
 37 All or a portion of the funds appropriated hereby may be suballocated
 38 or transferred to any department, agency, or public authority
 39 (91140809) (47386) ... 350,000,000 (re. \$52,108,000)

40 NEW YORK WORKS (CCP)

41 Capital Projects Funds - Other
 42 Capital Projects Fund - 30000
 43 Economic Development Purpose

44 Buffalo Regional Innovation Cluster

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012:

2 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
3 Innovation Cluster. Funds appropriated herein shall be for services
4 and expenses, loans, and grants, to support economic development
5 projects within the city of Buffalo or surrounding environs. All or
6 a portion of the funds appropriated hereby may be suballocated or
7 transferred to any department, agency, or public authority
8 (91211209) (47325) ... 75,000,000 (re. \$674,000)

9 New York Works Economic Development Fund

10 By chapter 54, section 1, of the laws of 2015:

11 The sum of \$45,000,000 is hereby appropriated for the New York Works
12 Economic Development Fund. Funds appropriated herein shall be for
13 services and expenses, loans, and grants, related to the New York
14 Works Economic Development Fund, including the payment of liabil-
15 ities incurred prior to April 1, 2015. All or a portion of the funds
16 appropriated hereby may be suballocated or transferred to any
17 department, agency, or public authority (91101509) (47104)
18 45,000,000 (re. \$15,000,000)

19 By chapter 54, section 1, of the laws of 2012:

20 The sum of \$75,000,000 is hereby appropriated for the New York Works
21 Economic Development Fund. Funds appropriated herein shall be for
22 services and expenses, loans, and grants, related to the New York
23 Works Economic Development Fund. All or a portion of the funds
24 appropriated hereby may be suballocated or transferred to any
25 department, agency, or public authority (91151209) (47324)
26 75,000,000 (re. \$4,847,000)

27 Capital Projects Funds - Other

28 Capital Projects Fund - 30000

29 Regional Development Purpose

30 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
31 section 1, of the laws of 2018:

32 The sum of \$150,000,000 is hereby appropriated for the regional
33 economic development council initiative. Funds appropriated herein
34 shall be available for services and expenses, loans, and grants.
35 Funding will be pursuant to a plan developed by the chief executive
36 officer of the New York state urban development corporation and
37 based in part on a competitive selection process among the regional
38 economic development councils and will support initiatives based on
39 anticipated economic development benefits. Such moneys will be
40 awarded by the New York state urban development corporation at its
41 discretion. All or a portion of the funds appropriated hereby may be
42 suballocated or transferred to any department, agency, or public
43 authority (911415A3) (47326) ... 150,000,000 (re. \$68,590,000)

44 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
45 section 1, of the laws of 2018:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The sum of \$150,000,000 is hereby appropriated for the regional
 2 economic development council initiative. Funds appropriated herein
 3 shall be available for services and expenses, loans, and grants.
 4 Funding will be pursuant to a plan developed by the chief executive
 5 officer of the New York state urban development corporation and
 6 based in part on a competitive selection process among the regional
 7 economic development councils and will support initiatives based on
 8 anticipated economic development benefits. Such moneys will be
 9 awarded by the New York state urban development corporation at its
 10 discretion. All or a portion of the funds appropriated hereby may be
 11 suballocated or transferred to any department, agency, or public
 12 authority (911414A3) (47326) ... 150,000,000 (re. \$41,162,000)

13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 14 section 1, of the laws of 2018:

15 The sum of \$150,000,000 is hereby appropriated for the regional
 16 economic development council initiative. Funds appropriated herein
 17 shall be available for services and expenses, loans, and grants.
 18 Funding will be pursuant to a plan developed by the chief executive
 19 officer of the New York state urban development corporation and
 20 based in part on a competitive selection process among the regional
 21 economic development councils and will support initiatives based on
 22 anticipated economic development benefits. Such moneys will be
 23 awarded by the New York state urban development corporation at its
 24 discretion. All or a portion of the funds appropriated hereby may be
 25 suballocated or transferred to any department, agency, or public
 26 authority (911413A3) (47326)
 27 150,000,000 (re. \$39,182,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 29 section 1, of the laws of 2013:

30 The sum of \$150,000,000 is hereby appropriated for the regional
 31 economic development council initiative. Funds appropriated herein
 32 shall be for services and expenses, loans, and grants. Funding will
 33 be pursuant to a plan developed by the chief executive officer of
 34 the New York state urban development corporation and based in part
 35 on a competitive selection process among the regional economic
 36 development councils and will support initiatives based on antic-
 37 ipated economic development benefits. Such moneys will be awarded by
 38 the New York state urban development corporation at its discretion.
 39 All or a portion of the funds appropriated hereby may be suballo-
 40 cated or transferred to any department, agency, or public authority
 41 (911412A3) (47326) ... 150,000,000 (re. \$38,150,000)

42 REGIONAL DEVELOPMENT (CCP)

- 43 Capital Projects Funds - Other
- 44 Capital Projects Fund - 30000
- 45 Regional Development Purpose

46 Community Revitalization Projects

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 The sum of \$292,385,000 is hereby appropriated for the Restore New
 4 York Communities Initiative, however, that of such amount, no more
 5 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
 6 more than \$150,000,000 shall be disbursed prior to April 1, 2008
 7 (911106A3) (47376) ... 292,385,000 (re. \$30,956,000)

8 Cultural Facilities Projects

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 10 108, section 5, of the laws of 2006:
 11 The sum of \$143,000,000 is hereby appropriated for projects that
 12 improve arts or cultural facilities including but not limited to
 13 those listed in the schedule below, subject to a plan submitted by
 14 the chairman of the New York state urban development corporation and
 15 approved by the director of the budget. All or a portion of the
 16 funds appropriated hereby may be suballocated or transferred to any
 17 department, agency, or public authority (910306A3) (47380)
 18 143,000,000 (re. \$105,000)

19 Project Schedule

20 PROJECT	AMOUNT
21 -----	-----
22 Museum of Natural History	18,000,000
23 World Trade Center Visitor	
24 Orientation and Education	
25 Center	57,000,000
26 Adirondack Natural History	
27 Museum	6,500,000
28 New York City Public Library	12,000,000
29 New York Historical Society	5,500,000
30 Old Fort Niagara	1,000,000
31 Lincoln Center	15,000,000
32 Stanley Theater	1,000,000
33 Museum of Jewish Heritage	10,000,000
34 Albany Institute of History	
35 and Art	1,000,000
36 Thirteen/WNET New York	1,000,000
37 Whitney Museum of America Art ...	15,000,000
38 -----	-----
39 Total	143,000,000
40 =====	=====

41 Economic Development/Other Projects

42 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 43 108, section 5, of the laws of 2006:
 44 The sum of \$269,500,000 is hereby appropriated for economic develop-
 45 ment projects including but not limited to those listed in the sche-
 46 dule below, subject to a plan submitted by the chairman of the New
 47 York state urban development corporation and approved by the direc-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tor of the budget. All or a portion of the funds appropriated hereby
 2 may be suballocated or transferred to any department, agency, or
 3 public authority (910106A3) (47382)
 4 269,500,000 (re. \$977,000)

5 Project Schedule

6 PROJECT	AMOUNT
7 -----	
8 Albany Convention Center	75,000,000
9 Canal Corporation - new initi-	
10 atives	10,000,000
11 Hudson River Park	11,000,000
12 Rivers and Estuaries Center	25,000,000
13 Historic Hudson Valley	5,000,000
14 Plattsburgh International	
15 Airport	5,000,000
16 Plattsburgh Aeronautical	
17 Institute	1,200,000
18 Governor's Island	22,500,000
19 Department of Environmental	
20 Conservation Fish Hatcheries ...	3,000,000
21 Roswell Park Cancer Institute ...	18,000,000
22 Lower Manhattan Energy Inde-	
23 pendence Initiative	25,000,000
24 Atlantic Yards Railway Rede-	
25 velopment	34,000,000
26 Delphi Harrison	25,000,000
27 Other	9,800,000
28 -----	
29 Total	269,500,000
30 =====	

31 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 32 section 1, of the laws of 2017:
 33 The sum of \$603,050,000 is hereby appropriated for economic develop-
 34 ment projects, university development projects, homeland security
 35 projects, environmental projects, public recreation projects and
 36 arts and cultural facility improvement projects, including but not
 37 limited to those listed in the schedule below. All or a portion of
 38 the funds appropriated herein may be suballocated or transferred to
 39 any department, agency or public authority (910606A3) (47349)
 40 603,050,000 (re. \$58,403,000)

41 Project Schedule

42 PROJECT	AMOUNT
43 -----	
44 City of Yonkers Saw Mill River	
45 Redevelopment	8,000,000
46 NYS Applied Science Center of	
47 Innovation and Excellence in	
48 Homeland Security	25,000,000
49 Renaissance Square Project	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	and/or other economic devel-	
2	opment projects	18,000,000
3	Renaissance Square Project	
4	which may include the reha-	
5	bilitation of the Eastman	
6	Theatre and/or other	
7	performance venues	18,000,000
8	Schenectady Superconductivity	
9	Partnership	2,000,000
10	Kingston Business Park	1,000,000
11	Public Safety Training Center	2,500,000
12	Chemung County IDA/Academic	
13	and Career Advancement	
14	Center	5,000,000
15	Comprehensive Emergency Shel-	
16	tering Program on Long	
17	Island	2,500,000
18	Clarkson University - Walker	
19	Center	1,000,000
20	Atlantic Yards Railway Rede-	
21	velopment	33,000,000
22	Atlantic Yards Railway - Nets	
23	Project	33,000,000
24	Buffalo Building Demolition	5,000,000
25	Buffalo Lakeside Commerce Park ...	5,000,000
26	East River Bioscience Park	12,000,000
27	Albany College of	
28	Pharmacy/Pharmaceutical	
29	Center	2,000,000
30	Science and Technology Center	
31	at Utica College	675,000
32	City of Utica/East Government	
33	Parking District or for	
34	other projects of the Upper	
35	Mohawk Valley Memorial Audi-	
36	torium Authority	1,500,000
37	Upper Mohawk Valley Memorial	
38	Auditorium Authority	2,000,000
39	State University of New York	
40	at Stony Brook Brookhaven	
41	National Laboratory Super-	
42	computer	26,000,000
43	Brooklyn Museum - Third Floor	
44	Beaux Arts Court	7,500,000
45	Foothills Performing Arts	
46	Center	4,000,000
47	Syracuse University Restore	
48	Center for Environmental	
49	Biotechnology	5,000,000
50	Fredonia Agricultural Exper-	
51	imental Station - Cornell	
52	University	3,359,000



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Rochester Rhinos Soccer Stadium	
2	um	5,000,000
3	Canisius College - Interdisciplinary Science Center	
4	plinary Science Center	3,000,000
5	Buffalo Niagara Medical Campus ...	5,200,000
6	Lower Manhattan 21st Century Communications	
7	.....	13,600,000
8	Lincoln Center	7,500,000
9	Buffalo State College - New Technology Building	
10	.....	40,330,000
11	Rochester and Buffalo Educational Opportunity Center Facilities	
12	.....	28,000,000
13	Advanced Energy Research and Technology Center on Long Island	
14	.....	35,000,000
15	Of the amounts appropriated herein \$14,000,000 shall be made available to the Luther Forest Technology Campus infrastructure and \$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany	
16	.....	24,000,000
17	SUNY Fredonia - Science Center	
18	..	10,000,000
19	The Putnam Community Foundation	
20	.....	2,000,000
21	Hudson Valley Domestic Preparedness, Response and Recovery Initiative	
22	.....	4,000,000
23	Center for Lithography Development	
24	.....	12,000,000
25	State University of New York at Fredonia-Science Center	
26	....	12,000,000
27	Westchester Community College Master Plan Projects	
28	.....	6,000,000
29	Bethel Woods Performing Arts Center	
30	.....	1,000,000
31	To Long Island Bus for the purchase of hybrid buses	
32	.....	3,000,000
33	Suffolk Community College	
34	.....	3,000,000
35	Queensborough Public Library	
36	.....	6,000,000
37	State University of New York at New Paltz-Old Main Renovation	
38	.....	3,000,000



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	East River Bioscience Park	11,000,000
2	Art Park and Company	2,500,000
3	Landmark Theatre	8,500,000
4	Rochester Parking Garage	8,000,000
5	Hunts Point Cooperative Market ...	2,000,000
6	Office of Court Administra-	
7	tion-Court Officers Academy	1,000,000
8	Buffalo Mainstreet	8,000,000
9	Hispanic Federation	2,000,000
10	Manhattan Youth Building	3,100,000
11	Brooklyn Museum	4,500,000
12	Boricua College	2,000,000
13	Schenectady Metroplex Redevel-	
14	opment	2,000,000
15	Channel 13	1,250,000
16	Educational Alliance	3,150,000
17	Brooklyn Public Library	3,000,000
18	Osborne Association - Reno-	
19	vation of the former Fulton	
20	Correctional Facility	3,000,000
21	New York City Department of	
22	Parks and Recreation - Van	
23	Cortlandt Park pedestrian	
24	bridge	3,000,000
25	For services and expenses of	
26	Nassau County	2,000,000
27	Other projects to be deter-	
28	mined pursuant to a plan to	
29	be developed by the director	
30	of the budget in consulta-	
31	tion with the speaker of the	
32	assembly	12,736,000
33	Other projects to be deter-	
34	mined pursuant to a plan to	
35	be developed by the director	
36	of the budget in consulta-	
37	tion with the temporary	
38	president of the senate	73,650,000
39		-----
40	Total	603,050,000
41		=====

42 Energy/Environmental Projects

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
44 section 1, of the laws of 2007:
45 The sum of \$15,000,000 is hereby appropriated for services and
46 expenses of the New York investment in conservation and efficiency
47 pilot program. Such funds appropriated shall be suballocated or
48 transferred to New York energy research and development authority
49 (911006A3) (47378) ... 15,000,000 (re. \$15,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The sum of \$30,000,000 is hereby appropriated for projects including,
 2 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 3 electric vehicles, plug-in hybrid electric vehicles, and other
 4 research and development regarding fuel diversification and energy
 5 efficiency in the transportation sector. All or a portion of the
 6 funds appropriated hereby may be suballocated or transferred to any
 7 department, agency, or public authority (910406A3) (47377)
 8 30,000,000 (re. \$1,806,000)

9 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 10 section 3, of the laws of 2006:

11 The sum of \$20,000,000 is hereby appropriated for a competitive solici-
 12 tation for construction of a pilot cellulosic ethanol refinery.
 13 All or a portion of the funds appropriated hereby may be suballo-
 14 cated or transferred to any department, agency, or public authority
 15 (910506A3) (47350) ... 20,000,000 (re. \$6,867,000)

16 University Development Projects

17 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 18 108, section 5, of the laws of 2006:

19 The sum of \$201,500,000 is hereby appropriated for university develop-
 20 ment projects including but not limited to those listed in the sche-
 21 dule below, subject to a plan submitted by the chairman of the New
 22 York state urban development corporation and approved by the direc-
 23 tor of the budget. All or a portion of the funds appropriated hereby
 24 may be suballocated or transferred to any department, agency, or
 25 public authority (910206A3) (47381) ... 201,500,000 . (re. \$938,000)

26 Project Schedule	
27 PROJECT	AMOUNT
28 -----	-----
29 University at Buffalo --	
30 Krabbe Disease Research	6,000,000
31 Columbia University - Nano	
32 Facility	10,000,000
33 Columbia University - Cancer	
34 Center	12,000,000
35 Fordham University	10,000,000
36 Syracuse Center of Excellence ...	10,000,000
37 Energy Recovery Linac Project	
38 at Cornell University	12,000,000
39 Clarkson University	5,000,000
40 Paul Smith's College	1,500,000
41 University at Albany -- Insti-	
42 tute for Nanoelectronics	
43 Discovery and Exploration	
44 (INDEX)	75,000,000
45 New York State Veterinary	
46 Diagnostic Laboratory	50,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Brooklyn Army Terminal	6,000,000
2	East River Bioscience Park	4,000,000
3		-----
4	Total	201,500,000
5		=====

6 UPSTATE REVITALIZATION (CCP)

- 7 Capital Projects Funds - Other
- 8 Dedicated Infrastructure Investment Fund
- 9 Infrastructure Investment Account - 33050

10 Upstate Revitalization Purpose

11 By chapter 54, section 1, of the laws of 2015:
 12 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-
 13 vitalization initiative. Funds appropriated herein shall be for
 14 services and expenses, loans, grants, workforce development, busi-
 15 ness and tourism plan development, costs associated with program
 16 administration, and the payment of personal services, nonpersonal
 17 services and contract services provided by private firms to support
 18 economic development projects, including the payment of liabilities
 19 incurred prior to April 1, 2015. Funding will be pursuant to a plan
 20 developed by the chief executive officer of the New York state urban
 21 development corporation and based on a competitive selection process
 22 among the regional economic development councils (R.E.D.C's) and
 23 will support initiatives based on anticipated job creation and
 24 economic development benefits. Such moneys will be awarded by the
 25 New York state urban development corporation at its discretion. All
 26 or a portion of the funds appropriated hereby may be suballocated or
 27 transferred to any department, agency, or public authority
 28 (910115UR) (43502) ... 1,500,000,000 (re. \$841,867,000)

DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other (7,000,000), Federal (2,000,000), and All Funds (9,000,000).

10 VETERANS' CEMETERY (CCP) 4,000,000
11

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Preservation of Facilities Purpose

15 For costs associated with design and
16 construction, and maintenance and oper-
17 ations of the state's veterans' cemetery
18 (VEVC2303) (54814) 2,000,000

19 Capital Projects Funds - Federal
20 Federal Capital Projects Fund
21 Veterans' Cemetery Federal Account
22 Preservation of Facilities Purpose

23 For costs associated with design and
24 construction, and maintenance and oper-
25 ations of the state's veterans' cemetery
26 (VEFC2303) 2,000,000

27 VETERANS NONPROFIT CAPITAL PROGRAM 5,000,000
28

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Preservation of Facilities Purpose

32 For the comprehensive construction programs,
33 purposes and projects as herein specified
34 in accordance with the following:

35 Notwithstanding any other law to the contra-
36 ry, funds appropriated herein shall be for
37 grants administered by the dormitory
38 authority of the state of New York for
39 payment of capital costs of design,
40 construction, reconstruction, rehabili-
41 tation, and equipment for facilities owned
42 or controlled by veterans' nonprofit

DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS 2023-24

1 organizations; provided that in cases
 2 involving the acquisition of non-fixed
 3 equipment and capital assets such assets
 4 shall solely be used by the grant recipi-
 5 ent. Individual grants are to be awarded
 6 on a competitive basis to nonprofit veter-
 7 ans' organizations through a request for
 8 proposals and application determined by
 9 the department of veterans' services and
 10 the dormitory authority of the State of
 11 New York.
 12 Notwithstanding any other law to the contra-
 13 ry, all or a portion of the amounts hereby
 14 appropriated may be suballocated or trans-
 15 ferred to the dormitory authority of the
 16 state of New York for such purpose
 17 (VENP2308) 5,000,000

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 VETERANS' CEMETERY (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For costs associated with design and construction, and maintenance and
7 operations of the state's veterans' cemetery (VEVC2203) (54814)
8 2,000,000 (re. \$2,000,000)

9 Capital Projects Funds - Federal
10 Federal Capital Projects Fund
11 Veterans' Cemetery Federal Account
12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2022:
14 For costs associated with design and construction, and maintenance and
15 operations of the state's veterans' cemetery (VEFC2203)
16 2,000,000 (re. \$2,000,000)

17 VETERANS NONPROFIT CAPITAL PROGRAM

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Preservation of Facilities Purpose

21 The appropriation made by chapter 54, section 1, of the laws of 2022, is
22 hereby amended and reappropriated to read:

23 For the comprehensive construction programs, purposes and projects as
24 herein specified in accordance with the following:

25 [For payment to the dormitory authority of the state of New York for
26 services and expenses relating to the design, construction, recon-
27 struction, rehabilitation, improvement, furnishing, or equipping of
28 new facilities and alterations and improvements to existing facili-
29 ties for capital maintenance, including but not limited to capital
30 design, construction, reconstruction, rehabilitation, and equipment
31 for facilities for veterans nonprofit organizations. The dormitory
32 authority shall have power to enter into a design and construction
33 management agreement with the division of veterans' services, pursu-
34 ant to which one or more facilities are to be designed, constructed,
35 reconstructed, rehabilitated, improved, furnished or equipped for
36 such office. Any such design and construction management agreement
37 entered into pursuant to this appropriation shall provide for the
38 following: the scope of design and construction management services
39 to be provided by the dormitory authority, the manner in which those
40 services will be provided, the fees to be charged by the authority
41 and the sources of funds for the projects.] Notwithstanding any
42 other law to the contrary, funds appropriated herein shall be for
43 grants administered by the dormitory authority of the state of New
44 York for payment of capital costs of design, construction, recon-
45 struction, rehabilitation, and equipment for facilities owned or

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 controlled by veterans' nonprofit organizations; provided that in
2 cases involving the acquisition of non-fixed equipment and capital
3 assets such assets shall solely be used by the grant recipient.
4 Individual grants are to be awarded on a competitive basis to
5 nonprofit veterans' organizations through a request for proposals
6 and application determined by the department of veterans services
7 and the dormitory authority of the state of New York. Notwithstand-
8 ing any other law to the contrary, all or a portion of the amounts
9 hereby appropriated may be suballocated or transferred to the dormi-
10 tory authority of the state of New York for such purpose (VENP2208)
11 (54812) ... 5,000,000 (re. \$5,000,000)

OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other 1,500,000	1,944,000
6		-----
7	All Funds 1,500,000	1,944,000
8		=====
9	SOECK STORAGE FACILITY (CCP) 1,500,000	
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preservation of Facilities Purpose

14 For services and expenses related to a stor-
15 age facility for sexual offense evidence
16 collection kits, including the costs of
17 demolition, alterations, and improvements
18 to existing facilities, departmental
19 administrative costs, preparation of plans
20 and for services provided by the design
21 and construction account of the central-
22 ized services fund of the New York state
23 office of general services (VSSF2303)
24 (19920) 1,500,000

OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 SOECK STORAGE FACILITY (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses related to a storage facility for sexual
7 offense evidence collection kits, including the costs of demolition,
8 alterations, and improvements to existing facilities, departmental
9 administrative costs, preparation of plans and for services provided
10 by the design and construction account of the centralized services
11 fund of the New York state office of general services (VSSF2203)
12 (19920) ... 1,200,000 (re. \$1,200,000)

13 By chapter 54, section 1, of the laws of 2021:

14 For services and expenses related to a storage facility for sexual
15 offense evidence collection kits, including the costs of demolition,
16 alterations, and improvements to existing facilities, departmental
17 administrative costs, preparation of plans and for services provided
18 by the design and construction account of the centralized services
19 fund of the New York state office of general services (VSSF2103)
20 (19920) ... 4,300,000 (re. \$744,000)

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Fund - Other	0	38,733,000
3		-----	-----
4	All Funds	0	38,733,000
5		=====	=====

6 INFORMATION TECHNOLOGY PROGRAM (CCP)

- 7 Capital Projects Funds - Other
- 8 Miscellaneous Capital Projects Fund
- 9 WCB IT Business Process Design Account - 32218
- 10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2018:
 12 For services and expenses related to the acquisition and development
 13 of technology, including but not limited to equipment, software and
 14 services (35011808) (55209) ... 20,000,000 (re. \$18,057,000)

15 By chapter 54, section 1, of the laws of 2015:
 16 For services and expenses related to the acquisition and development
 17 of technology, including but not limited to equipment, software and
 18 services (35011508) (55209) ... 60,000,000 (re. \$20,676,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	40,000,000	65,557,000
3		-----	-----
4	All Funds	40,000,000	65,557,000
5		=====	=====
6	ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)		40,000,000
7			-----

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Program Improvement/Change Purpose

11 The sum of \$40,000,000 is hereby appropri-
12 ated for payments and grants, including up
13 to \$800,000 in costs associated with
14 program administration to eligible nonpro-
15 fit arts and cultural organizations for
16 the arts and cultural facilities improve-
17 ment program. Such program shall provide
18 for targeted investment for capital
19 projects in such eligible arts or cultural
20 facilities to improve the quality, effi-
21 ciency, and accessibility of arts and
22 cultural organizations that benefit New
23 Yorkers. Provided that such investments
24 may include, but are not limited to:
25 renovations and retrofitting to comply
26 with COVID-19 health regulations, includ-
27 ing outdoor performance space projects,
28 HVAC upgrades, renovations or expansions
29 of space that is open to the public;
30 modifications to provide for sustainable,
31 energy efficient spaces that would result
32 in overall energy and cost savings; tech-
33 nology and other equipment that will bene-
34 fit the public; and accessibility reno-
35 vations. Up to \$20,000,000 shall be made
36 available exclusively for small to midsize
37 eligible nonprofit arts and cultural
38 organizations. Funding from this appropri-
39 ation shall be made available through a
40 competitive process to be determined
41 exclusively by the New York state council
42 on the arts. The determination of this
43 competitive process and guidelines shall
44 be limited to the New York state council
45 on the arts in consultation with the
46 dormitory authority of the state of New

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2023-24

1 York. The guidelines for the program and
 2 competitive process shall ensure that such
 3 funding is made available for uses
 4 throughout the state and takes into
 5 account regional distribution, supports a
 6 range of grant awards including a minimum
 7 grant of \$50,000, and no match require-
 8 ments for organizations as deemed appro-
 9 priate by the New York state council on
 10 the arts. Notwithstanding any inconsistent
 11 provision of law, the dormitory authority
 12 shall be authorized to administer this
 13 program and designated state agencies
 14 shall provide all necessary assistance.
 15 Notwithstanding any inconsistent provision
 16 of law, all or a portion of the funds
 17 appropriated herein may be suballocated or
 18 transferred to any department, agency, or
 19 public authority (ACNP2308) (85021) 40,000,000
 20
 21 Program account subtotal 40,000,000
 22

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

- 2 Capital Projects Fund - Other
- 3 Capital Projects Fund - 30000
- 4 Program Improvement/Change Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2022, as
6 supplemented by a transfer in accordance with state finance law, is
7 hereby amended and reappropriated to read:

8 The sum of [~~\$20,000,000~~]\$40,000,000 is hereby appropriated for
9 payments and grants, including up to [~~\$400,000~~]\$800,000 in costs
10 associated with program administration to eligible nonprofit arts
11 and cultural organizations for the arts and cultural facilities
12 improvement program. Such program shall provide for targeted invest-
13 ment for capital projects in such eligible arts or cultural facili-
14 ties to improve the quality, efficiency, and accessibility of arts
15 and cultural organizations that benefit New Yorkers. Provided that
16 such investments may include, but are not limited to: renovations
17 and retrofitting to comply with COVID-19 health regulations, includ-
18 ing outdoor performance space projects, HVAC upgrades, renovations
19 or expansions of space that is open to the public; modifications to
20 provide for sustainable, energy efficient spaces that would result
21 in overall energy and cost savings; technology and other equipment
22 that will benefit the public; and accessibility renovations. Up to
23 [~~\$10,000,000~~]\$20,000,000 shall be made available exclusively for
24 small to midsize eligible nonprofit arts and cultural organizations.
25 Funding from this appropriation shall be made available through a
26 competitive process to be determined exclusively by the New York
27 state council on the arts. The determination of this competitive
28 process and guidelines shall be limited to the New York state coun-
29 cil on the arts in consultation with the dormitory authority of the
30 state of New York. The guidelines for the program and competitive
31 process shall ensure that such funding is made available for uses
32 throughout the state and takes into account regional distribution,
33 supports a range of grant awards including a minimum grant of
34 \$50,000, and no match requirements for organizations as deemed
35 appropriate by the New York state council on the arts. Notwithstand-
36 ing any inconsistent provision of law, the dormitory authority shall
37 be authorized to administer this program and designated state agen-
38 cies shall provide all necessary assistance.

39 Notwithstanding any inconsistent provision of law, all or a portion of
40 the funds appropriated herein may be suballocated or transferred to
41 any department, agency, or public authority (ACNP2208) (85021)
42 [~~20,000,000~~]40,000,000 (re. \$40,000,000)

43 By chapter 54, section 1, of the laws of 2021:

44 The sum of \$20,000,000 is hereby appropriated for payments and grants,
45 including up to \$400,000 in costs associated with program adminis-
46 tration to eligible nonprofit arts and cultural organizations for
47 the arts and cultural facilities improvement program. Such program

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 shall provide for targeted investment for capital projects in such
2 eligible arts or cultural facilities to improve the quality, effi-
3 ciency, and accessibility of arts and cultural organizations that
4 benefit New Yorkers. Provided that such investments may include, but
5 are not limited to: renovations and retrofitting to comply with
6 COVID-19 health regulations, including outdoor performance space
7 projects, flexible seating, HVAC and filtration upgrades, reno-
8 vations or expansions of space that is open to the public; modifica-
9 tions to provide for sustainable, energy efficient spaces that would
10 result in overall energy and cost savings; technology and other
11 equipment that will benefit the public; and accessibility reno-
12 vations. Up to \$10,000,000 shall be made available exclusively for
13 small to midsize eligible nonprofit arts and cultural organizations.
14 Funding from this appropriation shall be made available through a
15 competitive process to be determined exclusively by the New York
16 state council on the arts. The determination of this competitive
17 process and guidelines shall be limited to the New York state coun-
18 cil on the arts in consultation with the dormitory authority of the
19 state of New York. The guidelines for the program and competitive
20 process shall ensure that such funding is made available for uses
21 throughout the state and takes into account regional distribution,
22 supports a range of grant awards including a minimum grant of
23 \$50,000, and no match requirements for organizations as deemed
24 appropriate by the New York state council on the arts. Notwithstand-
25 ing any inconsistent provision of law, the dormitory authority shall
26 be authorized to administer this program and designated state agen-
27 cies shall provide all necessary assistance.
28 Notwithstanding any inconsistent provision of law, all or a portion of
29 the funds appropriated herein may be suballocated or transferred to
30 any department, agency, or public authority [(ACNP1808)]ACNP2108
31 (85021) 20,000,000 (re. \$19,907,000)

32 By chapter 54, section 1, of the laws of 2018:
33 The sum of \$10,000,000 is hereby appropriated for payments and grants,
34 including up to \$200,000 in costs associated with program adminis-
35 tration to eligible nonprofit arts and cultural organizations for
36 the arts and cultural facilities improvement program. Such program
37 shall provide for targeted investment for capital projects in such
38 eligible arts or cultural facilities to improve the quality, effi-
39 ciency, and accessibility of arts and cultural organizations that
40 benefit New Yorkers. Provided that such investments may include, but
41 are not limited to: renovations or expansions of space that is open
42 to the public; modifications to provide for sustainable, energy
43 efficient spaces that would result in overall energy and cost
44 savings; technology and other equipment that will benefit the
45 public; and accessibility renovations.
46 Up to \$5,000,000 in funding from this appropriation shall be made
47 available through a competitive process to be determined exclusively
48 by the New York state council on the arts. The determination of this
49 competitive process and guidelines shall be limited to the New York

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 state council on the arts in consultation with the dormitory author-
 2 ity of the state of New York. The guidelines for the program and
 3 competitive process shall ensure that such funding is made available
 4 for uses throughout the state and takes into account regional
 5 distribution, supports a range of grant awards including a minimum
 6 grant of \$50,000, consideration of a waiver of match requirements
 7 for organizations as deemed appropriate by the New York state coun-
 8 cil on the arts, and shall be subject to the approval of the direc-
 9 tor of the budget. Notwithstanding any inconsistent provision of
 10 law, the dormitory authority shall be authorized to administer this
 11 program and designated state agencies shall provide all necessary
 12 assistance.

13 Up to \$5,000,000 in funding from this appropriation shall be made
 14 available through a competitive process that shall include represen-
 15 tatives from state agencies to be determined by the director of the
 16 budget and the guidelines for the program and competitive process
 17 shall also ensure that such funding is made available for uses
 18 throughout the state and takes into account regional distribution,
 19 and shall be subject to the approval of the director of the budget.
 20 Such representatives from state agencies shall include, but not be
 21 limited to, the New York state council on the arts, and for purposes
 22 of this appropriation shall also include the dormitory authority of
 23 the state of New York. Notwithstanding any inconsistent provision of
 24 law, the dormitory authority shall be authorized to administer this
 25 program and designated state agencies shall provide all necessary
 26 assistance.

27 Notwithstanding any inconsistent provision of law, all or a portion of
 28 the funds appropriated herein may be suballocated or transferred to
 29 any department, agency, or public authority (ACNP1808) (85021)
 30 10,000,000 (re. \$4,879,000)

31 By chapter 54, section 1, of the laws of 2017:

32 The sum of \$10,000,000 is hereby appropriated for payments and grants
 33 to eligible nonprofit arts and cultural organizations for the arts
 34 and cultural facilities improvement program. Such program shall
 35 provide for targeted investment for capital projects in such eligi-
 36 ble arts or cultural facilities to improve the quality, efficiency,
 37 and accessibility of arts and cultural organizations that benefit
 38 New Yorkers. Provided that such investments may include, but are not
 39 limited to: renovations or expansions of space that is open to the
 40 public; modifications to provide for sustainable, energy efficient
 41 spaces that would result in overall energy and cost savings; tech-
 42 nology and other equipment that will benefit the public; and acces-
 43 sibility renovations.

44 Funding from this appropriation shall be made available through a
 45 competitive process that shall include representatives from state
 46 agencies to be determined by the director of the budget and the
 47 guidelines for the program and competitive process shall also ensure
 48 that such funding is made available for uses throughout the state
 49 and takes into account regional distribution, and shall be subject

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to the approval of the director of the budget. Such representatives
2 from state agencies shall include, but not be limited to, the New
3 York state council on the arts, and for purposes of this appropri-
4 ation shall also include the dormitory authority of the state of New
5 York. Notwithstanding any inconsistent provision of law, the dormi-
6 tory authority shall be authorized to administer this program and
7 designated state agencies shall provide all necessary assistance.
8 Notwithstanding any inconsistent provision of law, all or a portion of
9 the funds appropriated herein may be suballocated or transferred to
10 any department, agency, or public authority (ACNP1708) (85021)
11 10,000,000 (re. \$771,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
6 section 1, of the laws of 2018:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with
8 chapter 432 of the laws of 1997 establishing the community enhance-
9 ment facilities assistance program, for community enhancement facil-
10 ities assistance projects. Eligible community enhancement facilities
11 assistance project(s) shall include, but not be limited to economic
12 development projects to be located within the county of Nassau
13 (\$15,000,000), provided that the allocation made available to the
14 Governor, as authorized by paragraph one of the memorandum of under-
15 standing governing administration of the community enhancement
16 facilities assistance program, shall be reduced by \$1,500,000 to
17 \$140,166,666.

18 Funding for community enhancement facilities assistance projects may
19 be provided from the proceeds of bonds or notes issued in accordance
20 with chapter 432 of the laws of 1997 authorizing the issuance of
21 bonds and notes for community enhancement facilities projects. All
22 or a portion of the funds appropriated hereby may be suballocated or
23 transferred to any department, agency, or public authority
24 (91CF97A3) (80551) ... 423,500,000 (re. \$20,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	385,000,000
3		-----	-----
4	All Funds	0	385,000,000
5		=====	=====

6 COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY
7 PROGRAM (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Community Resiliency Purpose

11 The appropriation made by chapter 54, section 1, of the laws of 2022, is
12 hereby amended and reappropriated to read:

13 The sum of \$385,000,000 is hereby appropriated for the Community Resi-
14 liency, Economic Sustainability, and Technology program. Funds
15 appropriated herein shall be for grants for the payment of the capi-
16 tal costs of acquisition, design, construction, reconstruction,
17 demolition, rehabilitation, preservation, development, improvement,
18 or modernization of an existing or proposed facility or other prop-
19 erty real and personal, and other appurtenances thereto; and the
20 acquisition of equipment and other capital assets with a useful life
21 of not less than ten years purchased for installation onto infras-
22 tructure that is owned or controlled by the grant recipient or
23 appurtenant thereto, provided that in cases involving the acquisi-
24 tion of non-fixed equipment and capital assets [with a useful life
25 of not less than ten years]; such assets shall solely be used by the
26 grant recipient. Eligible purposes shall include but not be limited
27 to projects intended to improve the quality of life of the residents
28 of the State of New York through investment in facilities which
29 support arts, cultural, athletic, housing, child care, educational,
30 parks and recreational, transportation, port development, economic
31 development, workforce training, employment development, tourism,
32 community redevelopment, climate change mitigation, resiliency,
33 environmental sustainability, and other civic activities. Any
34 projects in support of port development, economic development, work-
35 force training, or employment development shall create or retain
36 jobs or catalyze economic activity in New York State as certified by
37 the commissioner of the department of economic development. Individ-
38 ual grants issued pursuant to this appropriation shall be in an
39 amount no less than \$50,000. Funding under this appropriation shall
40 be pursuant to a plan agreed to by the director of the budget,
41 speaker of the assembly, and president pro temp of the senate.
42 Notwithstanding any provision of law to the contrary, funds appro-
43 priated herein may be (i) interchanged, (ii) transferred from this
44 appropriation to any other appropriation of any state department,
45 agency, public benefit corporation, or public authority, or (iii)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND
TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 suballocated to any other state department, agency or public benefit
 2 corporation, to achieve this purpose (CR002209) (85106)
 3 385,000,000 (re. \$385,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other	0	124,719,000
3	-----	-----
4 All Funds	0	124,719,000
5	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund - 30000
- 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
 11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a
 13 memorandum of understanding to be executed by the governor, the
 14 temporary president of the senate and the speaker of the assembly:
 15 the Empire Opportunity Fund, as established pursuant to Part T of
 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
 17 Opportunities in Regional Economies (RESTORE) New York, as estab-
 18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
 19 Community Capital Assistance Program, as established pursuant to
 20 Part T of chapter 84 of the laws of 2002, provided that the allo-
 21 cation made available to the governor, as authorized by paragraph
 22 one of the memorandum of understanding governing administration of
 23 the above named programs, shall be reduced by \$6,675,000 to
 24 \$118,325,000.

25 Notwithstanding any other inconsistent provision of law, none of the
 26 funds appropriated hereto, as delineated in the below project sched-
 27 ule, may be interchanged among project purposes. All or a portion of
 28 the funds appropriated hereby may be suballocated or transferred to
 29 any department, agency, or public authority. Notwithstanding any
 30 other inconsistent provision of law, this appropriation may not be
 31 disbursed prior to the enactment of an appropriation for the expend-
 32 iture from the community projects fund and the execution of a memo-
 33 randum of understanding for the allocation and transfer of funds
 34 into various accounts pursuant to section 99-d of the state finance
 35 law (71E404A3) (80594) ... 243,325,000 (re. \$65,668,000)

36 Project Schedule

37 PROJECT	AMOUNT
38 Empire Opportunity Fund	118,325,000
39 Community Capital Assistance Program	62,500,000
40 Rebuilding the Empire State Through Opportu-	
41 nities in Regional Economies (RESTORE) New	
42 York, and the Community Capital Assistance	
43 Program	62,500,000
44	-----
45	243,325,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1

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2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,
3 section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a
5 memorandum of understanding to be executed by the governor, the
6 temporary president of the senate and the speaker of the assembly:
7 Centers of Excellence, as established pursuant to chapter 84 of the
8 laws of 2002; the Empire Opportunity Fund, as established pursuant
9 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
11 Through Opportunities in Regional Economies (RESTORE) New York, as
12 established pursuant to chapter 84 of the laws of 2002; for trans-
13 portation capital projects in accordance with the provisions of
14 subdivisions 3 and 4 of section 14-k of the transportation law, and
15 sections 89-b and 89-c of the state finance law; and the Community
16 Capital Assistance Program, as established pursuant to chapter 84 of
17 the laws of 2002, provided that the allocation made available to the
18 governor, as authorized by paragraph seven of the memorandum of
19 understanding governing administration of the above named programs,
20 shall be reduced by \$10,300,000 to \$289,700,000.

21 No moneys of the state in the state treasury or any of its funds shall
22 be available for payments pursuant to this appropriation. Funding
23 for the purposes delineated in this appropriation shall be provided
24 from the proceeds of bonds or notes issued pursuant to chapter 84 of
25 the laws of 2002. Notwithstanding any other inconsistent provision
26 of law, none of the funds appropriated hereto, as delineated in the
27 below project schedule, may be inter changed among project purposes.
28 All or a portion of the funds appropriated hereby may be suballo-
29 cated or transferred to any department, agency, or public authority
30 (71E102A3) (80593) ... 589,700,000 (re. \$59,051,000)

31 Project Schedule

32 PROJECT	33 AMOUNT
34 Centers of Excellence, and	
35 Empire Opportunity Fund	289,700,000
36 Gen*NY*sis, Transportation	
37 Capital Projects, and the	
38 Community Capital Assistance	
39 Program	150,000,000
40 Rebuilding the Empire State	
41 Through Opportunities in	
42 Regional Economies (RESTORE)	
43 New York, Transportation	
44 Capital Projects, and the	
45 Community Capital Assistance	
46 Program	150,000,000
47	-----
48 Total	589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	68,495,000
3		-----	-----
4	All Funds	0	68,495,000
5		=====	=====

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State
13 economic development program (CCP) out of any moneys in the state
14 treasury in the general fund to the credit of the capital projects
15 fund, not otherwise appropriated, and made immediately available,
16 for the purpose of economic development projects outside cities with
17 a population of one million or more pursuant to a memorandum of
18 understanding to be executed by the governor, the temporary presi-
19 dent of the senate and the speaker of the assembly.
20 All or portions of the funds appropriated hereby may be suballocated
21 or transferred to any department, agency, or public authority
22 (DP000509) (80380)
23 75,000,000 (re. \$63,543,000)

24 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
25 section 1, of the laws of 2011:

26 The sum of three hundred forty-five million seven hundred fifty thou-
27 sand dollars (\$345,750,000), or so much thereof as may be necessary,
28 is hereby appropriated to the New York state economic development
29 program (CCP) out of any moneys in the state treasury in the general
30 fund to the credit of the capital projects fund, not otherwise
31 appropriated, and made immediately available, for the purpose of
32 economic development projects outside cities with a population of
33 one million or more pursuant to a memorandum of understanding to be
34 executed by the governor, the temporary president of the senate and
35 the speaker of the assembly, provided that the allocation made
36 available to the governor, as authorized by paragraph one of the
37 memorandum of understanding governing administration of the New York
38 state economic development program, shall be reduced by \$4,250,000
39 to \$162,416,000.
40 All or a portion of the funds appropriated hereby may be suballocated
41 or transferred to any department, agency, or public authority
42 (DP010409) (80380)
43 345,750,000 (re. \$4,952,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-
8 opment program pursuant to a memorandum of understanding to be
9 executed by the governor, the temporary president of the senate, and
10 the speaker of the assembly, provided that the allocation made
11 available to the governor, as authorized by paragraphs one and three
12 of the memorandum of understanding governing administration of the
13 New York state technology and development program, shall be reduced
14 by \$1,000,000 to \$93,054,000.

15 All or a portion of the funds appropriated hereby may be suballocated
16 to any department, agency, or public authority (TD0005RD) (80595) ..
17 249,000,000 (re. \$66,868,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	30,000,000
6		151,699,000
7	All Funds	30,000,000
8		151,699,000
	=====	=====

9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) 30,000,000
10

- 11 Capital Projects Funds - Other
- 12 Capital Projects Fund - 30000
- 13 Capital Matching Grants Purpose

14 The sum of \$30,000,000 is hereby appropri-
15 ated for the higher education facilities
16 capital matching grants program. Awards
17 and grants shall be administered by the
18 New York state higher education capital
19 matching grant board created pursuant to
20 part U of chapter 63 of the laws of 2005
21 as amended 30,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 The sum of \$30,000,000 is hereby appropriated for the higher education
7 facilities capital matching grants program. Awards and grants shall
8 be administered by the New York state higher education capital
9 matching grant board created pursuant to part U of chapter 63 of the
10 laws of 2005 as amended (MG0922MG) (42301)
11 30,000,000 (re. \$30,000,000)
12 For additional funding for the higher education facilities capital
13 matching grants program. Awards and grants shall be administered by
14 the New York state higher education capital matching grant board
15 created pursuant to part U of chapter 63 of the laws of 2005 as
16 amended (MG1022MG) (42301) ... 15,000,000 (re. \$15,000,000)

17 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
18 section 1, of the laws of 2019:

19 The sum of \$30,000,000 is hereby appropriated for the higher education
20 facilities capital matching grants program. Awards and grants shall
21 be administered by the New York state higher education capital
22 matching grant board created pursuant to part U of chapter 63 of the
23 laws of 2005 as amended (MG0919MG) (42301)
24 30,000,000 (re. \$30,000,000)

25 By chapter 54, section 1, of the laws of 2018:

26 The sum of \$30,000,000 is hereby appropriated for the higher education
27 facilities capital matching grants program. Awards and grants shall
28 be administered by the New York state higher education capital
29 matching grant board created pursuant to part U of chapter 63 of the
30 laws of 2005 as amended (MG0918MG) (42301)
31 30,000,000 (re. \$26,000,000)

32 By chapter 55, section 1, of the laws of 2016:

33 The sum of \$30,000,000 is hereby appropriated for the higher education
34 facilities capital matching grants program. Awards and grants shall
35 be administered by the New York state higher education capital
36 matching grant board created pursuant to part U of chapter 63 of the
37 laws of 2005 as amended (MG0816MG) (42301)
38 30,000,000 (re. \$24,790,000)

39 By chapter 54, section 1, of the laws of 2015:

40 The sum of \$30,000,000 is hereby appropriated for the higher education
41 facilities capital matching grants program. Awards and grants shall
42 be administered by the New York state higher education capital
43 matching grant board created pursuant to part U of chapter 63 of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 laws of 2005 as amended (MG0815MG) (42301)

2 30,000,000 (re. \$4,718,000)

3 By chapter 54, section 1, of the laws of 2014:

4 The sum of \$30,000,000 is hereby appropriated for the higher education

5 facilities capital matching grants program. Awards and grants shall

6 be administered by the New York state higher education capital

7 matching grant board created pursuant to part U of chapter 63 of the

8 laws of 2005 as amended (MG0814MG) (42301)

9 30,000,000 (re. \$7,041,000)

10 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,

11 section 1, of the laws of 2013:

12 The sum of \$150,000,000 is hereby appropriated for the higher educa-

13 tion facilities capital matching grants program. Awards and grants

14 shall be administered by the New York state higher education capital

15 matching grant board created pursuant to part U of chapter 63 of the

16 laws of 2005 as amended (MG0805MG) (42301)

17 150,000,000 (re. \$14,150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	0 11,054,000
6		-----
7	All Funds	0 11,054,000
8		=====

9 EMPIRE STATE TRAIL (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Environment and Recreation Purpose

13 By chapter 54, section 1, of the laws of 2017:

14 For the costs and expenses, including personal services, nonpersonal
15 services, fringe benefits and indirect costs of projects related to
16 improvements, alterations, rehabilitation and completion of the
17 Empire State Trail network in the hudson river valley, champlain
18 valley and along the erie canal, including the payment of liabil-
19 ities incurred prior to April 1, 2017. All or a portion of the funds
20 appropriated herein may be suballocated or transferred to any
21 department, agency or public authority (80ET17ER) (81112)
22 123,000,000 (re. \$11,054,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	0 350,000,000
6		-----
7	All Funds	0 350,000,000
8		=====

9 JACOB JAVITS CONVENTION CENTER (CCP)

- 10 Capital Projects Funds - Other
- 11 Capital Projects Fund - 30000
- 12 Economic Development Purpose

13 By chapter 55, section 1, of the laws of 2005:

14 For services and expenses of the Jacob Javits Convention Center expan-
15 sion project, as authorized pursuant to chapter 3 of the laws of
16 2004. Any disbursements made pursuant to this appropriation shall be
17 reimbursed with the proceeds of bonds authorized pursuant to chapter
18 3 of the laws of 2004 to finance the Jacob Javits Convention Center
19 expansion project. All or a portion of the funds appropriated hereby
20 may be suballocated or transferred to any department, agency, or
21 public authority (CC000509) (80597)
22 350,000,000 (re. \$350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	0 40,413,000
6		-----
7	All Funds	0 40,413,000
8		=====

9 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Lake Ontario Resiliency and Economic Development Purpose

13 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
14 section 1, of the laws of 2019:

15 The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-
16 liency and economic development projects and purposes. Funds appro-
17 priated herein shall be for services and expenses, loans, grants,
18 and costs of program administration related to hardening infrastruc-
19 ture along the Lake Ontario waterfront and strengthening local econ-
20 omies within the region, including but not limited to projects or
21 priorities recommended by the Lake Ontario Resiliency and Economic
22 Development Initiative Commission. All or a portion of this appro-
23 priation may be suballocated or transferred to any department, agen-
24 cy, or public authority (02011909) (85030)
25 100,000,000 (re. \$40,413,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL COMMUNITY ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	185,000,000
3		-----	-----
4	All Funds	0	185,000,000
5		=====	=====

6 LOCAL COMMUNITY ASSISTANCE PROGRAM

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund - 30000
- 9 Local Community Purpose

10 The appropriation made by chapter 54, section 1, of the laws of 2022, is
11 hereby amended and reappropriated to read:
12 The sum of \$185,000,000 is hereby appropriated for the Local Community
13 Assistance Program. Funds appropriated herein shall be for grants
14 for the payment of the capital costs of acquisition, design,
15 construction, reconstruction, demolition, rehabilitation and
16 improvement of an existing or proposed facility or other property
17 real and personal, and other appurtenances thereto; and the acquisi-
18 tion of equipment and other capital assets [with a useful life of
19 not less than ten years] purchased for installation or use in
20 infrastructure that is owned or controlled by the grant recipient or
21 appurtenant thereto. Eligible purposes shall include but not be
22 limited to projects that support community development or redevelop-
23 ment, revitalization, economic development, economic sustainability,
24 arts and cultural development, housing, public security and safety
25 and local infrastructure improvement or enhancement. Eligible enti-
26 ties may include municipal and state governmental entities, public
27 authorities and not-for-profit corporations. Individual grants
28 issued pursuant to this appropriation shall be in an amount no less
29 than \$50,000. Notwithstanding any provision of law to the contrary,
30 funds appropriated herein may, subject to the approval of the direc-
31 tor of the budget, be (i) interchanged, (ii) transferred from this
32 appropriation to any other appropriation of any state department,
33 agency, public benefit corporation, or public authority, or (iii)
34 suballocated to any other state department, agency or public benefit
35 corporation, to achieve this purpose (L0112209) (85104)
36 185,000,000 (re. \$185,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	87,565,000
3		-----	-----
4	All Funds	0	87,565,000
5		=====	=====

6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund - Authority Bonds - 30000
- 9 Preservation of Facilities Purpose

10 The appropriation made by chapter 54, section 1, of the laws of 2022, is
11 hereby amended and reappropriated to read:

12 The sum of \$50,000,000 is hereby appropriated for payments and grants
13 to eligible nonprofit human services organizations for the nonprofit
14 infrastructure capital investment program. Such program shall
15 provide for targeted [investment] investments [for] in capital
16 projects [in] for such eligible nonprofit human services organiza-
17 tions to improve the quality, efficiency, and accessibility of such
18 nonprofit human services organizations that serve New Yorkers.
19 [Provided that such] Such investments may include, but are not
20 limited to: technology upgrades related to improving electronic
21 records, data analysis, or confidentiality; renovations or expan-
22 sions of non-publicly owned space owned by or leased to the eligible
23 nonprofit human services organization pursuant to a lease and used
24 for direct program services; modifications to provide for sustaina-
25 ble, energy efficient spaces that would result in overall energy and
26 cost savings; and accessibility renovations. [Provided further that
27 such eligible] Eligible nonprofit human services organizations are
28 those which provide direct services to New Yorkers [through state
29 contracts, state authorized payments, and/or state payment rates.
30 Provided further that nothing herein shall preclude a nonprofit
31 human services organization that is otherwise eligible and that is
32 located in publicly owned property from receiving a grant as long as
33 such purpose and project would be otherwise eligible and such grant
34 is not used for building or property maintenance or improvements,
35 structural maintenance or improvements, or building systems mainte-
36 nance or improvements] and are prequalified by the state in a manner
37 as prescribed by the state for such grant application, provided
38 further that nothing herein shall preclude a nonprofit human
39 services organization that is otherwise eligible and that is located
40 in publicly owned property from receiving a grant as long as such
41 purpose and project would be otherwise eligible and such grant is
42 not used for building or property maintenance or improvements,
43 structural maintenance or improvements, or building systems mainte-
44 nance or improvements. Funding from this appropriation shall be made
45 available through a [competitive process that shall include repre-
46 sentatives from multiple state agencies to be determined by the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 director of the budget and the guidelines for the program and
 2 competitive process and such process shall also ensure that such
 3 funding is made available for uses throughout the state, and shall
 4 be subject to the approval of] rolling pass-fail process outlined in
 5 a Request for Grant Applications that shall include guidelines for
 6 the program as determined by representatives from state agencies
 7 which shall include, but not be limited to, the office of children
 8 and family services, the office of temporary and disability assist-
 9 ance, the office for people with developmental disabilities, and the
 10 office of mental health. Funding will only be made available pursu-
 11 ant to the approval of the director of the budget. Provided further
 12 that such proposals submitted by eligible nonprofit human services
 13 organizations shall include, at a minimum, the following: [the
 14 amount of funds requested in relation to the size and scope of the
 15 proposed project and the number of clients who will benefit; a
 16 detailed description of the project, including projected costs
 17 including the sources and uses of funds, project completion time-
 18 line, and funds necessary at each stage of project completion;] the
 19 extent to which the proposed project reflects a necessary improve-
 20 ment or upgrade to continue to serve the nonprofit human services
 21 organization's target New York population, or a population they
 22 would be able to serve if such improvements or upgrades were made; a
 23 statement that as of the effective date of this chapter,
 24 construction had not begun and equipment had not been purchased for
 25 such project; and if applicable, a statement whether the project has
 26 received all necessary regulatory approvals or can demonstrate a
 27 reasonable expectation that such approvals will be secured. [Such
 28 representatives from state agencies shall include, but not be limit-
 29 ed to, the Office of Children and Family Services, the Office of
 30 Temporary and Disability Assistance, the Office for People with
 31 Developmental Disabilities, the Office of Mental Health, and for
 32 purposes of this appropriation, shall also include the Dormitory
 33 Authority of the State of New York and, notwithstanding] Notwith-
 34 standing any inconsistent provision of law, the Dormitory Authority
 35 shall be authorized to administer this program. All or a portion of
 36 the funds appropriated herein may be suballocated or transferred to
 37 any department, agency, or public authority (92NP2203) (80606) ...
 38 50,000,000 (re. \$50,000,000)

39 The appropriation made by chapter 54, section 1, of the laws of 2017, is
 40 hereby amended and reappropriated to read:

41 The sum of \$20,000,000 is hereby appropriated for payments and grants
 42 to eligible nonprofit human services organizations for the nonprofit
 43 infrastructure capital investment program. Such program shall
 44 provide for targeted investment for capital projects in such eligi-
 45 ble nonprofit human services organizations to improve the quality,
 46 efficiency, and accessibility of nonprofit human services organiza-
 47 tions that serve New Yorkers. Provided that such investments
 48 include, but are not limited to: technology upgrades related to
 49 improving electronic records, data analysis, or confidentiality;

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 renovations or expansions of space used for direct program services;
2 modifications to provide for sustainable, energy efficient spaces
3 that would result in overall energy and cost savings; and accessi-
4 bility renovations. Provided further that such eligible nonprofit
5 human services organizations are those which provide direct services
6 to New Yorkers through state contracts, state authorized payments,
7 and/or state payment rates. Provided further that nothing herein
8 shall preclude a nonprofit human services organization that is
9 otherwise eligible and that is located in publicly owned property
10 from receiving a grant as long as such purpose and project would be
11 otherwise eligible and such grant is not used for building or prop-
12 erty maintenance or improvements, structural maintenance or improve-
13 ments, or building systems maintenance or improvements. Funding from
14 this appropriation shall be made available through a competitive
15 process that shall include representatives from multiple state agen-
16 cies to be determined by the director of the budget and the guide-
17 lines for the program and competitive process and such process shall
18 also ensure that such funding is made available for uses throughout
19 the state, and shall be subject to the approval of the director of
20 the budget. Provided further that such proposals submitted by eligi-
21 ble nonprofit human services organizations shall include, at a mini-
22 mum, the following: the amount of funds requested in relation to the
23 size and scope of the proposed project and the number of clients who
24 will benefit; a detailed description of the project, including
25 projected costs including the sources and uses of funds, project
26 completion timeline, and funds necessary at each stage of project
27 completion; the extent to which the proposed project reflects a
28 necessary improvement or upgrade to continue to serve the nonprofit
29 human services organization's target population, or a population
30 they would be able to serve if such improvements or upgrades were
31 made; a statement that as of the effective date of this chapter,
32 construction had not begun and equipment had not been purchased for
33 such project; and if applicable, a statement whether the project has
34 received all necessary regulatory approvals or can demonstrate a
35 reasonable expectation that such approvals will be secured. Such
36 representatives from state agencies shall include, but not be limit-
37 ed to, the Office of Children and Family Services, the Office of
38 Temporary and Disability Assistance, the Office for People with
39 Developmental Disabilities, the Office of Mental Health, and for
40 purposes of this appropriation, shall also include the Dormitory
41 Authority of the State of New York and, notwithstanding any incon-
42 sistent provision of law, the Dormitory Authority shall be author-
43 ized to administer this program. Consistent with the requirements of
44 this appropriation, any funding allocated pursuant to this appropri-
45 ation that has been awarded but not claimed by an eligible applicant
46 pursuant to any grant award, may be made available by the Dormitory
47 Authority for future grant awards to eligible applicants. All or a
48 portion of the funds appropriated herein may be suballocated or
49 transferred to any department, agency, or public authority
50 (92NP1703) (80606) ... 20,000,000 (re. \$20,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The appropriation made by chapter 55, section 1, of the laws of 2016, is
2 hereby amended and reappropriated to read:
3 The sum of \$50,000,000 is hereby appropriated for payments and grants
4 to eligible nonprofit human services organizations for the nonprofit
5 infrastructure capital investment program. Such program shall
6 provide for targeted investment for capital projects in such eligi-
7 ble nonprofit human services organizations to improve the quality,
8 efficiency, and accessibility of nonprofit human services organiza-
9 tions that serve New Yorkers. Provided that such investments
10 include, but are not limited to: technology upgrades related to
11 improving electronic records, data analysis, or confidentiality;
12 renovations or expansions of space used for direct program services;
13 modifications to provide for sustainable, energy efficient spaces
14 that would result in overall energy and cost savings; and accessi-
15 bility renovations. Provided further that such eligible nonprofit
16 human services organizations are those which provide direct services
17 to New Yorkers through state contracts, state authorized payments,
18 and/or state payment rates. Provided further that nothing herein
19 shall preclude a nonprofit human services organization that is
20 otherwise eligible and that is located in publicly owned property
21 from receiving a grant as long as such purpose and project would be
22 otherwise eligible and such grant is not used for building or prop-
23 erty maintenance or improvements, structural maintenance or improve-
24 ments, or building systems maintenance or improvements. Funding from
25 this appropriation shall be made available through a competitive
26 process that shall include representatives from multiple state agen-
27 cies to be determined by the director of the budget and the guid-
28 lines for the program and competitive process and such process shall
29 also ensure that such funding is made available for uses throughout
30 the state, and shall be subject to the approval of the director of
31 the budget. Provided further that such proposals submitted by eligi-
32 ble nonprofit human services organizations shall include, at a mini-
33 mum, the following: the amount of funds requested in relation to the
34 size and scope of the proposed project and the number of clients who
35 will benefit; a detailed description of the project, including
36 projected costs including the sources and uses of funds, project
37 completion timeline, and funds necessary at each stage of project
38 completion; the extent to which the proposed project reflects a
39 necessary improvement or upgrade to continue to serve the nonprofit
40 human services organization's target population, or a population
41 they would be able to serve if such improvements or upgrades were
42 made; a statement that as of the effective date of this chapter,
43 construction had not begun and equipment had not been purchased for
44 such project; and if applicable, a statement whether the project has
45 received all necessary regulatory approvals or can demonstrate a
46 reasonable expectation that such approvals will be secured. Such
47 representatives from state agencies shall include, but not be limit-
48 ed to, the Office of Children and Family Services, the Office of
49 Temporary and Disability Assistance, the Office for People with
50 Developmental Disabilities, the Office of Mental Health, and for



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NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 purposes of this appropriation, shall also include the Dormitory
2 Authority of the State of New York and, notwithstanding any incon-
3 sistent provision of law, the Dormitory Authority shall be author-
4 ized to administer this program. Consistent with the requirements of
5 this appropriation, any funding allocated pursuant to this appropri-
6 ation that has been awarded but not claimed by an eligible applicant
7 pursuant to any grant award, may be made available by the Dormitory
8 Authority for future grant awards to eligible applicants. All or a
9 portion of the funds appropriated herein may be suballocated or
10 transferred to any department, agency, or public authority
11 (92NP1603) (80606)
12 50,000,000 (re. \$17,565,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program
8 pursuant to a memorandum of understanding to be executed by the
9 governor, the temporary president of the senate, and the speaker of
10 the assembly, provided that the allocation made available to the
11 governor, as authorized by paragraph one of the memorandum of under-
12 standing governing administration of the regional economic develop-
13 ment program, shall be reduced by \$250,000 to \$42,610,000.

14 All or a portion of the funds appropriated hereby may be suballocated
15 to any department, agency, or public authority (ED0005RE) (80596) ..
16 89,750,000 (re. \$8,664,000)

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	2,147,611,000
3		-----	-----
4	All Funds	0	2,147,611,000
5		=====	=====

6 ECONOMIC DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Economic Development Purpose

10 By chapter 54, section 1, of the laws of 2021:

11 The sum of \$1,300,000,000 is hereby appropriated for services and
12 expenses of the Empire Station Complex project, including but not
13 limited to the acquisition of all necessary land, real property,
14 easements, and leasehold interests, including any appurtenances
15 thereto and improvements thereon, preparation of plans, design,
16 demolition, construction, renovation, administration, and other
17 costs incidental thereto, including the payment of liabilities
18 incurred prior to April 1, 2021. No funds provided under this appro-
19 priation shall be used directly or indirectly for the formal prepa-
20 ration of a general project plan for the Empire Station Complex.
21 Such funds shall only be used in furtherance of the Empire Penn
22 Expansion or other transportation improvement projects and not for
23 above-grade development contemplated in the general project plan.
24 All or a portion of the funds appropriated hereby may be suballo-
25 cated or transferred to any department, agency, or public authority
26 (93ES2109) (81117) ... 1,300,000,000 (re. \$1,200,000,000)

27 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

28 Capital Projects Funds - Other
29 Dedicated Infrastructure Investment Fund
30 Infrastructure Investment Account - 33050
31 Special Infrastructure Purpose

32 By chapter 54, section 1, of the laws of 2017:

33 For services and expenses, loans, grants, and costs associated with
34 program administration, of projects and purposes authorized by
35 section 93-b of the state finance law to receive funding from the
36 dedicated infrastructure investment fund - infrastructure investment
37 account, including the payment of liabilities incurred prior to
38 April 1, 2017; provided however, that loans or grants under this
39 appropriation to a private corporation, association or enterprise
40 shall only be made or given by a public corporation or authority.
41 All or a portion of the funds appropriated hereby may be suballo-
42 cated or transferred to any department, agency, or public authority,
43 according to the following:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 To prepare for, prevent, deter, or respond to acts of terrorism;
 2 natural or man-made disasters, including severe weather events;
 3 risks to public safety, health, and/or other emergencies (93SC17SP)
 4 (80620) ... 100,000,000 (re. \$2,299,000)

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 6 section 1, of the laws of 2017:

7 Transportation infrastructure and facilities in the five-year depart-
 8 ment of transportation plan for 2015-16 through 2019-20, for the
 9 payment of costs, including the payment of liabilities incurred
 10 prior to April 1, 2016, of transportation infrastructure projects,
 11 including but not limited to, state and local roads and bridges;
 12 airport, freight and passenger rail, port and transit projects or
 13 multi-modal facilities, including work appurtenant and ancillary
 14 thereto. Project costs funded from this appropriation may include
 15 but shall not be limited to construction, reconstruction, recondi-
 16 tioning and preservation, the acquisition of property, and engineer-
 17 ing services, including personal services, nonpersonal services,
 18 fringe benefits, the contract services provided by private firms,
 19 and reimbursements to the dedicated highway and bridge trust fund
 20 and capital projects funds, for activities including but not limited
 21 to, the preparation of designs, plans, specifications and estimates;
 22 construction management and supervision; and appraisals, surveys,
 23 testing and environmental impact statements for transportation
 24 infrastructure projects. Notwithstanding section 93 of the state
 25 finance law or any other law, rule or regulation to the contrary,
 26 all or a portion of the funds appropriated herein may be (i) inter-
 27 changed, (ii) suballocated to the Department of Transportation, or
 28 (iii) transferred from this appropriation to any other capital
 29 projects appropriation or appropriations of the Department of Trans-
 30 portation (931316SP) (79995) ... 200,000,000 (re. \$11,768,000)

31 The sum of \$170,000,000 is hereby appropriated for additional upstate
 32 revitalization initiative projects. Funds appropriated herein shall
 33 be for services and expenses, loans, grants, workforce development,
 34 business and tourism plan development, costs associated with program
 35 administration, and the payment of personal services, nonpersonal
 36 services and contract services provided by private firms to support
 37 economic development projects. Funding will be pursuant to a plan
 38 developed by the chief executive officer of the New York state urban
 39 development corporation and will support initiatives based on antic-
 40 ipated job creation and economic development benefits. Funds shall
 41 not be available from this appropriation for projects within regions
 42 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
 43 or eligible to receive funding from the Buffalo Regional Innovation
 44 Cluster Program. Such moneys will be awarded by the New York state
 45 urban development corporation at its discretion (931216SP) (79996)
 46 ... 170,000,000 (re. \$170,000,000)

47 The sum of \$85,000,000 is hereby appropriated for services and
 48 expenses, loans, grants, and costs associated with economic develop-

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ment or infrastructure projects (931416SP) (79992)
 2 85,000,000 (re. \$85,000,000)

3 For services and expenses related to the empire state poverty
 4 reduction initiative. Funds appropriated herein shall be made avail-
 5 able for sixteen local anti-poverty task forces in municipalities,
 6 or a borough, with high rates of poverty as determined by the U.S.
 7 Census Bureau's 2010-14 American Community Survey Five-year Esti-
 8 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
 9 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
 10 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-
 11 cipalities where a state-funded anti-poverty task force or initi-
 12 ative already exists and is receiving or has received State funding
 13 for such purpose, the mayor of each municipality, or in the case of
 14 the Bronx, the borough president, will select a not-for-profit
 15 organization that provides services in the municipality, or in the
 16 case of the Bronx, the borough, to serve as the local coordinator of
 17 each such local task force. Provided further that, except in munici-
 18 palities where a state-funded antipoverty task force or initiative
 19 already exists and is receiving or has received funding, each such
 20 taskforce shall make efforts to be comprised of, but not limited to,
 21 the following members: representatives from municipal, county,
 22 and/or state government; individuals who have lived in or currently
 23 live in households in poverty; individuals and advocates represent-
 24 ing local not-for-profit and community organizations; represen-
 25 tatives from local school districts; and representatives from local
 26 social services districts. Of the funds appropriated herein, the
 27 amount available for each local anti-poverty task force shall be
 28 determined based on the number of people in each municipality, or a
 29 borough, who are living in poverty as determined by the U.S. Census
 30 Bureau's 2010-14 American Community Survey Five-year Estimate
 31 provided that each local anti-poverty task force shall be eligible
 32 to receive funding in the following amounts: municipalities with
 33 fewer than 5,000 individuals in poverty shall each be eligible to
 34 receive \$500,000; municipalities with between 5,000 and 10,000 indi-
 35 viduals in poverty shall each be eligible to receive \$1,000,000;
 36 municipalities with between 10,000 and 40,000 individuals in poverty
 37 shall each be eligible to receive \$1,500,000; and municipalities, or
 38 a borough, with more than 40,000 individuals in poverty shall each
 39 be eligible to receive \$2,750,000. Funds appropriated herein shall
 40 be available to support the work of each anti-poverty task force and
 41 such work shall be divided into two phases. During the first phase,
 42 the mayor of the municipality, or in the case of the Bronx, the
 43 borough president, will select a not-for-profit organization that
 44 has demonstrated successful performance working with community
 45 stakeholders and achieving objectives specified herein, to coordi-
 46 nate the local antipoverty task force. The not-for-profit organiza-
 47 tion serving as coordinator will assemble the antipoverty task force
 48 using the criteria outlined above. Provided further that, with
 49 guidance and oversight of the commissioner of the office of tempo-
 50 rary and disability assistance, each local anti-poverty task force

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 shall use data to identify high need issues and neighborhoods within
2 the municipality, or in the case of the Bronx, the borough; identify
3 problems that are common in neighborhoods throughout the munici-
4 pality, or in the case of the Bronx, the borough; receive input from
5 local residents; use data and resident input to select one or more
6 focus areas related to either one or more issues or one or more
7 neighborhoods; and develop a plan for how funding will be targeted
8 toward the identified issues or neighborhoods. Such focus areas may
9 include, but are not limited to childhood poverty and homelessness.
10 Activities included in such plan may include, but are not limited
11 to: providing public assistance recipients opportunities to partic-
12 ipate in enhanced work activities that either provide recognized
13 credentialing or enhanced career readiness or job training for
14 better linkage to potential employment; assisting families in pover-
15 ty through services provided to parents and children; and addressing
16 chronic homelessness or housing insecurity. Such plan must include
17 measurable objectives and a timeframe for completion and shall be
18 submitted for approval to the commissioner of the office of tempo-
19 rary and disability assistance. Of the total amount made available
20 to each anti-poverty task force, the lesser of \$300,000 or 20
21 percent of the total award may be used to carry out planning and
22 administration, provided however, that the amount used for planning
23 and administration may exceed such limitation if such amount is
24 approved by the commissioner of the office of temporary and disabil-
25 ity assistance as part of the plan required herein. Upon receiving
26 approval from the commissioner of the office of temporary and disa-
27 bility assistance, each such anti-poverty task force shall commence
28 the second phase of its work, which will support the implementation
29 of the plan developed during the first phase. Funding appropriated
30 herein shall be made available to the not-for-profit organization
31 serving as coordinator and its use shall be restricted to purposes
32 or initiatives that do not necessitate ongoing state financial
33 support. Such anti-poverty task forces shall be encouraged to secure
34 match funding from private sector and foundation sources to supple-
35 ment the funds appropriated herein and provided further that any
36 funding provided from this appropriation shall not be used to
37 supplant funding for programs already in existence. Such funds may
38 be made available pursuant to a plan approved by the director of the
39 budget (931A16SP) (79994) ... 25,000,000 (re. \$30,000)
40 Notwithstanding any inconsistent provision of law, in support of a
41 comprehensive statewide multi-year housing program to prevent and
42 address homelessness across the State, funds appropriated herein may
43 be used in conjunction with other resources made available as part
44 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-
45 tal and state operations budget to support various programs to
46 support homeless individuals and youth or individuals and youth at
47 risk of becoming homeless, including but not limited to, a statewide
48 multiagency supportive housing program to provide housing and
49 support services for vulnerable New Yorkers including but not limit-
50 ed to seniors, veterans, victims of domestic violence, formerly

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 incarcerated individuals, individuals diagnosed with HIV/AIDS and
 2 homeless individuals with copresenting health conditions, eligible
 3 services to runaway and homeless youth, and for services to meet the
 4 emergency needs of homeless individuals and families (931116SP)
 5 (79993) ... 50,000,000 (re. \$3,219,000)
 6 Municipal consolidation competition, for payments for capital and
 7 other expenses related to the implementation of: consolidations,
 8 dissolutions, mergers, or other permanent changes in governing
 9 structures; shared services, cooperation agreements, or other effi-
 10 ciencies; or other actions that reduce operational costs or property
 11 tax burdens on a permanent basis, as selected through a competitive
 12 application process developed by the secretary of state (931016SP)
 13 (79991) ... 20,000,000 (re. \$12,302,000)

14 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 15 section 1, of the laws of 2022:

16 For services and expenses, loans, grants, and costs associated with
 17 program administration, of projects and purposes authorized by
 18 section 93-b of the state finance law to receive funding from the
 19 dedicated infrastructure investment fund - infrastructure investment
 20 account, including the payment of liabilities incurred prior to
 21 April 1, 2015; provided however, that loans or grants under this
 22 appropriation to a private corporation, association or enterprise
 23 shall only be made or given by a public corporation or authority;
 24 and provided further however, notwithstanding the foregoing, and
 25 notwithstanding section 163 of the state finance law or any other
 26 law to the contrary, grants may also be given under this appropri-
 27 ation by the department of agriculture and markets to farm owners
 28 and related industries, not for profit conservation organizations
 29 and local governments to protect, maintain, develop and grow farm,
 30 agricultural and related industries located in the southern tier and
 31 hudson valley, as defined by the commissioner of agriculture and
 32 markets. All or a portion of the funds appropriated hereby may be
 33 suballocated or transferred to any department, agency, or public
 34 authority, according to the following:

35 New NY broadband initiative, to support the development of infrastruc-
 36 ture to bring high-speed internet access to unserved and underserved
 37 regions throughout the state, and to support the development of
 38 other telecommunications infrastructure; provided however that
 39 priority shall be given to projects that bring high-speed internet
 40 access to unserved areas of the state, public libraries, and educa-
 41 tional opportunity centers; provided further that the New York state
 42 urban development corporation shall submit a report before June 30,
 43 2016 to the director of the division of the budget, the temporary
 44 president of the senate, the speaker of the assembly, the minority
 45 leader of the senate and the minority leader of the assembly detail-
 46 ing: (a) the total amount of public funds committed by this program
 47 annually; (b) total amount of private funds committed annually and,
 48 if applicable, the amount of such funds that has been invested by
 49 such parties; (c) the location of each area receiving investments

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 under this program and the goals for each such area; (d) planned
2 future investments by both public and private parties; and (e) such
3 other information as the corporation deems necessary (930115SP)
4 (80617) ... 500,000,000 (re. \$147,896,000)
5 Municipal restructuring, for payments to local governments, school
6 districts, and other municipal entities for capital and other
7 expenses related to the implementation of local government and
8 school district shared services, cooperation agreements, mergers,
9 regionalized delivery of services, and other actions that reduce
10 future operational costs, related property tax burdens, or provide
11 critical service improvements on a permanent basis, as selected
12 through an application process developed by the secretary of state,
13 provided, however, that school districts' expenditures of the funds
14 appropriated herein shall not be eligible for aid under any
15 provision of the education law; for payments related to a downtown
16 revitalization program designed and executed by the department of
17 state and the division of housing and community renewal for trans-
18 formative housing, economic development, transportation and communi-
19 ty projects including those designed to increase the property tax
20 base, of which up to \$500,000 may be made available to fund projects
21 consistent with the purposes of the healthy food / healthy communi-
22 ties initiative pursuant to section 16-s of the urban development
23 corporation act, provided such projects are included in a strategic
24 plan submitted for funding under the downtown revitalization
25 program; and for payments of grants, awards, and aid provided
26 through the local government efficiency grant program, the citizen
27 empowerment tax credit, local government citizens reorganization
28 empowerment grant program, and the local government performance and
29 efficiency program, as authorized by section 54 of the state finance
30 law (930215SP) (80618) 150,000,000 (re. \$62,409,000)
31 Grants to essential health care providers shall be available upon
32 determination of the commissioner of health without a competitive
33 bid or request for proposal process to support debt retirement and
34 capital projects or non-capital projects that facilitate health care
35 transformation, including mergers, consolidation, acquisition or
36 other significant corporate restructuring activities intended to
37 create a financially sustainable system of care that promotes a
38 patient-centered model of health care delivery. Grants shall not be
39 available to support general operating expenses. For purposes of
40 this appropriation, an essential health care provider is a hospital
41 or hospital system that, in the discretion of the commissioner of
42 health, offers health services within a defined and isolated
43 geographic region where such services would otherwise be unavailable
44 to the population of such region.
45 Notwithstanding any other provision of law to the contrary, up to
46 \$83,500,000 appropriated herein may be available for the health
47 facility restructuring program pursuant to section 2815 of the
48 public health law.
49 Notwithstanding any other provision of the laws to the contrary,
50 amounts appropriated herein, including the \$83,500,000 which may be

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transferred from the department to the dormitory authority, shall be
2 available net of disallowances, refunds, reimbursements and credits
3 (930315SP) (80619) ... 355,000,000 (re. \$58,198,000)
4 For the acquisition of information technology systems, electronic
5 health records, billing systems, or other hardware as well as any
6 other infrastructure costs associated with the inclusion of behav-
7 ioral health services in the medicaid managed care benefit package.
8 Such funds shall be available to not-for-profit agencies licensed,
9 certified or approved by the office of mental health, the office for
10 addiction services and supports, or the office for people with
11 developmental disabilities. A portion of these funds may be used to
12 support training and technical assistance during the transition
13 period (93H315SP) (80348) ... 10,000,000 (re. \$255,000)
14 To prepare for, prevent, deter, or respond to acts of terrorism;
15 natural or man-made disasters, including severe weather events;
16 risks to public safety, health, and/or other emergencies. Of the
17 amounts appropriated herein, \$10,000,000 shall be available for
18 grants to local governments and local law enforcement agencies to
19 support the provision of safety and other related equipment. Such
20 funds shall be allocated pursuant to a plan prepared by the commis-
21 sioner of criminal justice services in consultation with the super-
22 intendent of state police and approved by the director of the budget
23 (930415SP) (80620) ... 150,000,000 (re. \$2,142,000)
24 Penn station access, for the payment of costs of the metropolitan
25 transportation authority or metro-north commuter railroad company
26 for capital projects to link the metro-north commuter railroad
27 directly to Penn Station and to improve transportation access along
28 its corridor, including construction of new stations in the Bronx,
29 including but not limited to planning and design, acquisition,
30 construction, reconstruction, replacement, improvement, recondition-
31 ing, rehabilitation and preservation, including the acquisition of
32 real property and interests therein required or expected to be
33 required in connection therewith, for commuter railroad facilities
34 and related equipment (930515SP) (80627)
35 250,000,000 (re. \$250,000,000)
36 For services and expenses, loans, grants, and costs associated with
37 transformative economic development projects. \$150,000,000 is
38 authorized for such projects to be reviewed, evaluated and approved
39 by the New York state urban development corporation, including but
40 not limited to those listed in the schedule below. A proposed
41 project must demonstrate that the investment of public funds will
42 catalyze private investment resulting in significant economic devel-
43 opment reflected in the creation of temporary and permanent jobs,
44 the growth of the commercial and residential tax base or an enhance-
45 ment of the environment and quality of life for residents of Nassau
46 or Suffolk County. The items shown in the schedule below shall be
47 for projects with a common purpose and may be interchanged without
48 limitation subject to the approval of the director of the budget
49 (930715SP) (80349) ... 150,000,000 (re. \$124,515,000)

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Project Schedule

2 PROJECT	AMOUNT
3 .....	.....
4 Nassau Hub	85,000,000
5 Ronkonkoma Hub	50,000,000
6 Stony Brook/ Brookhaven Labs	15,000,000
7 .....	.....
8 Total	150,000,000
9	=====

10 Infrastructure improvements, to support transportation, upstate trans-
 11 it, rail, airport, port and other infrastructure improvements or
 12 economic development projects (930815SP) (80630)
 13 115,000,000 (re. \$9,148,000)
 14 Notwithstanding section 163 of the state finance law or any law to the
 15 contrary, for services and expenses of the southern tier agricul-
 16 tural industry enhancement and hudson valley farmland protection
 17 programs, including but not limited to grants or payments to farm
 18 owners and related industries, not for profit conservation organiza-
 19 tions and local governments, to protect, maintain, develop and grow
 20 farm, agricultural and related industries located in the southern
 21 tier and hudson valley, including up to \$700,000 for repairs,
 22 improvements, and equipment at Cornell College of Agriculture and
 23 Life Science Dyce Laboratory to the support and benefit of honey and
 24 pollinator research, and up to \$1,500,000 to the State University of
 25 New York College of Environmental Science and Forestry, directly or
 26 through its Climate and Applied Forestry Research Institute, to
 27 support research and development of forestry and forest products, as
 28 defined by the commissioner of agriculture and markets (930915SP)
 29 (80647) ... 50,000,000 (re. \$8,430,000)

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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other	0	2,098,873,000
3	-----	-----
4 All Funds	0	2,098,873,000
5	=====	=====

6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund - 30000
- 9 State and Municipal Facilities Purpose

10 By chapter 54, section 1, of the laws of 2021:

11 For payment of the capital costs of construction, improvement, reha-

12 bilitation or reconstruction of facilities owned by eligible enti-

13 ties; the acquisition of capital facilities and assets by eligible

14 entities, including fixed capital assets; the acquisition by eligi-

15 ble entities of equipment and other capital assets, including vehi-

16 cles, in support of health, safety, technology, or innovation; the

17 acquisition by an eligible entity of capital assets with a useful

18 life of not less than ten years purchased for the sole purpose of

19 preserving and protecting infrastructure that is owned, controlled

20 or appurtenant to an eligible entity, including but not limited to

21 heavy duty road maintenance and construction vehicles, pavers, snow

22 plows, street sweepers and heavy duty fire, emergency response and

23 law enforcement vehicles; economic development projects sponsored by

24 the state or municipal corporations, as defined in section 2 of the

25 general municipal law, that will create or retain jobs in New York

26 state as certified by the commissioner of the department of economic

27 development; or environmental projects sponsored by the state or

28 municipal corporations as defined in section 2 of the general munic-

29 ipal law. Eligible entities shall consist of the state; municipal

30 corporations as defined in section 2 of the general municipal law;

31 sanitation districts; special districts as defined in subdivision 16

32 of section 102 of the real property tax law; water and sewer

33 districts; the Metropolitan Transportation Authority or any other

34 public benefit corporation established pursuant to titles 11, 11-A,

35 11-B, 11-C, or 11-D of the public authorities law; a public benefit

36 corporation as defined in section 4 of chapter 1016 of the laws of

37 1969; a college or university established pursuant to section 352 of

38 the education law, section 6203 of the education law or section 6302

39 of the education law; an independent not-for-profit institution of

40 higher education as defined in subdivision 2 of section 6401 of the

41 education law; public school districts; public housing authorities;

42 public libraries and library systems chartered by the regents of the

43 state of New York or established by an act of the legislature;

44 public park conservancies or not-for-profit corporations organized

45 for the purpose of investing in parks owned by the state or munici-

46 pal corporations, as defined in section 2 of the general municipal

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1 law; not-for-profit fire districts, fire commissions, fire compa-
 2 nies, fire departments, volunteer rescue and ambulance squads;
 3 special act school districts, schools for the blind and deaf and
 4 other students with disabilities subject to article 85 of the educa-
 5 tion law, and private schools for students with disabilities author-
 6 ized pursuant to chapter 853 of the laws of 1976; and any other
 7 not-for-profit corporation or other not-for-profit entity.

8 Costs may include, but shall not be limited to engineering services,
 9 construction, project management, right-of-way acquisition, and work
 10 appurtenant and ancillary thereto. No funds from this appropriation
 11 may be used as a required match or be considered a local share to
 12 other state programs or to leverage state aid or grants including
 13 but not limited to the apportionment of aid under the education law.
 14 Notwithstanding any provision of law to the contrary, funds appro-
 15 priated herein may be subject to the approval of the director of the
 16 budget, be (i) interchanged, (ii) transferred from this appropri-
 17 ation to any other appropriation or any state department, agency or
 18 public benefit corporation, or (iii) suballocated to any other state
 19 department, agency or public benefit corporation, to achieve this
 20 purpose (SM0121SM) (80001) ... 385,000,000 (re. \$385,000,000)

21 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
 22 section 1, of the laws of 2019:

23 For payment of the capital costs of construction, improvement, reha-
 24 bilitation or reconstruction of facilities owned by eligible enti-
 25 ties; the acquisition of capital facilities and assets by eligible
 26 entities, including fixed capital assets; the acquisition by eligi-
 27 ble entities of equipment and other capital assets, including vehi-
 28 cles, in support of health, safety, technology, or innovation; the
 29 acquisition by an eligible entity of capital assets with a useful
 30 life of not less than ten years purchased for the sole purpose of
 31 preserving and protecting infrastructure that is owned, controlled
 32 or appurtenant to an eligible entity, including but not limited to
 33 heavy duty road maintenance and construction vehicles, pavers, snow
 34 plows, street sweepers and heavy duty fire, emergency response and
 35 law enforcement vehicles; economic development projects sponsored by
 36 the state or municipal corporations, as defined in section 2 of the
 37 general municipal law, that will create or retain jobs in New York
 38 state as certified by the commissioner of the department of economic
 39 development; or environmental projects sponsored by the state or
 40 municipal corporations as defined in section 2 of the general munic-
 41 ipal law. Eligible entities shall consist of the state; municipal
 42 corporations as defined in section 2 of the general municipal law;
 43 sanitation districts; special districts as defined in subdivision 16
 44 of section 102 of the real property tax law; water and sewer
 45 districts; the Metropolitan Transportation Authority or any other
 46 public benefit corporation established pursuant to titles 11, 11-A,
 47 11-B, 11-C, or 11-D of the public authorities law; a public benefit
 48 corporation as defined in section 2 of chapter 1016 of the laws of
 49 1969; a college or university established pursuant to section 352 of



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1 the education law, section 6203 of the education law or section 6302
 2 of the education law; an independent not-for-profit institution of
 3 higher education as defined in subdivision 2 of section 6401 of the
 4 education law; public school districts; public housing authorities;
 5 entities providing affordable housing, public libraries and library
 6 systems chartered by the regents of the state of New York or estab-
 7 lished by an act of the legislature; public park conservancies or
 8 not-for-profit corporations organized for the purpose of investing
 9 in parks owned by the state or municipal corporations, as defined in
 10 section 2 of the general municipal law; and not-for-profit fire
 11 districts, fire commissions, fire companies, fire departments,
 12 volunteer rescue and ambulance squads; and special act school
 13 districts, schools for the blind and deaf and other students with
 14 disabilities subject to article 85 of the education law, and private
 15 schools for students with disabilities authorized pursuant to chap-
 16 ter 853 of the laws of 1976.

17 Costs may include, but shall not be limited to engineering services,
 18 construction, project management, right-of-way acquisition, and work
 19 appurtenant and ancillary thereto. Notwithstanding any inconsistent
 20 provision of this appropriation or any other provision of law, funds
 21 from this appropriation may be made available for Lake Ontario resi-
 22 liency and economic development projects and purposes, including
 23 services and expenses, loans, grants, and costs of program adminis-
 24 tration related to hardening infrastructure along the Lake Ontario
 25 waterfront and strengthening local economies within the region,
 26 including but not limited to projects or priorities recommended by
 27 the Lake Ontario Resiliency and Economic Development Initiative
 28 Commission. No funds from this appropriation may be used as a
 29 required match or be considered a local share to other state
 30 programs or to leverage state aid or grants including but not limit-
 31 ed to the apportionment of aid under the education law. Notwith-
 32 standing any provision of law to the contrary, funds appropriated
 33 herein may, subject to the approval of the director of the budget,
 34 be (i) interchanged, (ii) transferred from this appropriation to any
 35 other appropriation of any state department, agency or public bene-
 36 fit corporation, or (iii) suballocated to any other state depart-
 37 ment, agency or public benefit corporation, to achieve this purpose
 38 (SM0119SM) (80001) ... 385,000,000 (re. \$384,641,000)

39 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 40 section 1, of the laws of 2019:

41 For payment of the capital costs of construction, improvement, reha-
 42 bilitation or reconstruction of facilities owned by eligible enti-
 43 ties; the acquisition of capital facilities and assets by eligible
 44 entities, including fixed capital assets; the acquisition by eligi-
 45 ble entities of equipment and other capital assets, including vehi-
 46 cles, in support of health, safety, technology, or innovation; the
 47 acquisition by an eligible entity of capital assets with a useful
 48 life of not less than ten years purchased for the sole purpose of
 49 preserving and protecting infrastructure that is owned, controlled

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1 or appurtenant to an eligible entity, including but not limited to
2 heavy duty road maintenance and construction vehicles, pavers, snow
3 plows, street sweepers and heavy duty fire, emergency response and
4 law enforcement vehicles; economic development projects sponsored by
5 the state or municipal corporations, as defined in section 2 of the
6 general municipal law, that will create or retain jobs in New York
7 state as certified by the commissioner of the department of economic
8 development; or environmental projects sponsored by the state or
9 municipal corporations as defined in section 2 of the general munic-
10 ipal law. Eligible entities shall consist of the state; municipal
11 corporations as defined in section 2 of the general municipal law;
12 sanitation districts; special districts as defined in subdivision 16
13 of section 102 of the real property tax law; water and sewer
14 districts; the Metropolitan Transportation Authority or any other
15 public benefit corporation established pursuant to titles 11, 11-A,
16 11-B, 11-C, or 11-D of the public authorities law; a public benefit
17 corporation as defined in section 4 of chapter 1016 of the laws of
18 1969; a college or university established pursuant to section 352 of
19 the education law, section 6203 of the education law or section 6302
20 of the education law; an independent not-for-profit institution of
21 higher education as defined in subdivision 2 of section 6401 of the
22 education law; public school districts; public housing authorities;
23 public libraries and library systems chartered by the regents of the
24 state of New York or established by an act of the legislature;
25 public park conservancies or not-for-profit corporations organized
26 for the purpose of investing in parks owned by the state or municip-
27 al corporations, as defined in section 2 of the general municipal
28 law; not-for-profit fire districts, fire commissions, fire compa-
29 nies, fire departments, volunteer rescue and ambulance squads;
30 special act school districts, schools for the blind and deaf and
31 other students with disabilities subject to article 85 of the educa-
32 tion law, and private schools for students with disabilities author-
33 ized pursuant to chapter 853 of the laws of 1976; and any other
34 not-for-profit corporation or other not-for-profit entity.

35 Costs may include, but shall not be limited to engineering services,
36 construction, project management, right-of-way acquisition, and work
37 appurtenant and ancillary thereto. No funds from this appropriation
38 may be used as a required match or be considered a local share to
39 other state programs or to leverage state aid or grants including
40 but not limited to the apportionment of aid under the education law.
41 Notwithstanding any provision of law to the contrary, funds appro-
42 priated herein may be subject to the approval of the director of the
43 budget, be (i) interchanged, (ii) transferred from this appropri-
44 ation to any other appropriation or any state department, agency or
45 public benefit corporation, or (iii) suballocated to any other state
46 department, agency or public benefit corporation, to achieve this
47 purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000)
48 For payment of the capital costs of construction, improvement, reha-
49 bilitation or reconstruction of facilities owned by eligible enti-
50 ties; the acquisition of capital facilities and assets by eligible



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1 entities, including fixed capital assets; the acquisition by eligi-
2 ble entities of equipment and other capital assets, including vehi-
3 cles, in support of health, safety, technology, or innovation; the
4 acquisition by an eligible entity of capital assets with a useful
5 life of not less than ten years purchased for the sole purpose of
6 preserving and protecting infrastructure that is owned, controlled
7 or appurtenant to an eligible entity, including but not limited to
8 heavy duty road maintenance and construction vehicles, pavers, snow
9 plows, street sweepers and heavy duty fire, emergency response and
10 law enforcement vehicles; economic development projects sponsored by
11 the state or municipal corporations, as defined in section 2 of the
12 general municipal law, that will create or retain jobs in New York
13 state as certified by the commissioner of the department of economic
14 development; or environmental projects sponsored by the state or
15 municipal corporations as defined in section 2 of the general munic-
16 ipal law. Eligible entities shall consist of the state; municipal
17 corporations as defined in section 2 of the general municipal law;
18 sanitation districts; special districts as defined in subdivision 16
19 of section 102 of the real property tax law; water and sewer
20 districts; the Metropolitan Transportation Authority or any other
21 public benefit corporation established pursuant to titles 11, 11-A,
22 11-B, 11-C, or 11-D of the public authorities law; a public benefit
23 corporation as defined in section 4 of chapter 1016 of the laws of
24 1969; a college or university established pursuant to section 352 of
25 the education law, section 6203 of the education law or section 6302
26 of the education law; an independent not-for-profit institution of
27 higher education as defined in subdivision 2 of section 6401 of the
28 education law; public school districts; public housing authorities;
29 public libraries and library systems chartered by the regents of the
30 state of New York or established by an act of the legislature;
31 public park conservancies or not for profit corporations organized
32 for the purpose of investing in parks owned by the state or munici-
33 pal corporations, as defined in section 2 of the general municipal
34 law; not for profit fire districts, fire commissions, fire compa-
35 nies, fire departments, volunteer rescue and ambulance squads;
36 special act school districts, schools for the blind and deaf and
37 other students with disabilities subject to article 85 of the educa-
38 tion law, and private schools for students with disabilities author-
39 ized pursuant to chapter 853 of the laws of 1976.

40 Costs may include, but shall not be limited to engineering services,
41 construction, project management, right-of-way acquisition, and work
42 appurtenant and ancillary thereto. No funds from this appropriation
43 may be used as a required match or be considered a local share to
44 other state programs or to leverage state aid or grants including
45 but not limited to the apportionment of aid under the education law.
46 Notwithstanding any provision of law to the contrary, funds appro-
47 priated herein may, subject to the approval of the director of the
48 budget, be (i) interchanged, (ii) transferred from this appropri-
49 ation to any other appropriation of any state department, agency or
50 public benefit corporation, or (iii) suballocated to any other state

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 department, agency or public benefit corporation, to achieve this
 2 purpose. Notwithstanding the foregoing, any limitations contained
 3 therein or any other inconsistent provision of law, funds from this
 4 appropriation shall be available, including for payment of liabil-
 5 ities incurred or payments made prior to April 1, 2018, for any
 6 purpose, individual, or entity authorized under the Lake Ontario-St.
 7 Lawrence Seaway flood relief and recovery grant program established
 8 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61
 9 of the laws of 2017, as amended by a chapter of the laws of 2018, in
 10 an amount equal to \$40,000,000 subject to the approval of the direc-
 11 tor of the budget (SM0218SM) (85063)
 12 90,000,000 (re. \$50,000,000)

13 By chapter 54, section 1, of the laws of 2017, as amended by chapter
 14 314, section 1, of the laws of 2019:

15 For payment of the capital costs of construction, improvement, reha-
 16 bilitation or reconstruction of facilities owned by eligible enti-
 17 ties; the acquisition of capital facilities and assets by eligible
 18 entities, including fixed capital assets; the acquisition by eligi-
 19 ble entities of equipment and other capital assets, including vehi-
 20 cles, in support of health, safety, technology, or innovation; the
 21 acquisition by an eligible entity of capital assets with a useful
 22 life of not less than ten years purchased for the sole purpose of
 23 preserving and protecting infrastructure that is owned, controlled
 24 or appurtenant to an eligible entity, including but not limited to
 25 heavy duty road maintenance and construction vehicles, pavers, snow
 26 plows, street sweepers and heavy duty fire, emergency response and
 27 law enforcement vehicles; economic development projects sponsored by
 28 the state or municipal corporations, as defined in section 2 of the
 29 general municipal law, that will create or retain jobs in New York
 30 state as certified by the commissioner of the department of economic
 31 development; or environmental projects sponsored by the state or
 32 municipal corporations as defined in section 2 of the general munic-
 33 ipal law. Eligible entities shall consist of the state; municipal
 34 corporations as defined in section 2 of the general municipal law;
 35 sanitation districts; special districts as defined in subdivision 16
 36 of section 102 of the real property tax law; water and sewer
 37 districts; the Metropolitan Transportation Authority or any other
 38 public benefit corporation established pursuant to titles 11, 11-A,
 39 11-B, 11-C, or 11-D of the public authorities law; a public benefit
 40 corporation as defined in section 4 of chapter 1016 of the laws of
 41 1969; a college or university established pursuant to section 352 of
 42 the education law, section 6203 of the education law or section 6302
 43 of the education law; an independent not-for-profit institution of
 44 higher education as defined in subdivision 2 of section 6401 of the
 45 education law; public school districts; public housing authorities;
 46 public libraries and library systems chartered by the regents of the
 47 state of New York or established by an act of the legislature;
 48 public park conservancies or not for profit corporations organized
 49 for the purpose of investing in parks owned by the state or munici-

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1 pal corporations, as defined in section 2 of the general municipal
2 law; not for profit fire districts, fire commissions, fire compa-
3 nies, fire departments, volunteer rescue and ambulance squads; and
4 special act school districts, schools for the blind and deaf and
5 other students with disabilities subject to article 85 of the educa-
6 tion law, and private schools for students with disabilities author-
7 ized pursuant to chapter 853 of the laws of 1976.

8 Costs may include, but shall not be limited to engineering services,
9 construction, project management, right-of-way acquisition, and work
10 appurtenant and ancillary thereto. No funds from this appropriation
11 may be used as a required match or be considered a local share to
12 other state programs or to leverage state aid or grants including
13 but not limited to the apportionment of aid under the education law.
14 Notwithstanding any provision of law to the contrary, funds appro-
15 priated herein may, subject to the approval of the director of the
16 budget, be (i) interchanged, (ii) transferred from this appropri-
17 ation to any other appropriation of any state department, agency or
18 public benefit corporation, or (iii) suballocated to any other state
19 department, agency or public benefit corporation, to achieve this
20 purpose. Notwithstanding the foregoing, any limitations contained
21 therein or any other inconsistent provision of law, funds from this
22 appropriation shall also be available, including for payment of
23 liabilities incurred or payments made prior to April 1, 2017, (i)
24 for any purpose, individual, or entity authorized under the Lake
25 Ontario-St. Lawrence Seaway flood relief and recovery grant program
26 established pursuant to a chapter of the laws of 2017, subject to
27 the approval of the director of the budget, (ii) for payment of the
28 costs of other storm recovery and mitigation projects, not to exceed
29 10,000,000 dollars in the aggregate to municipalities and special
30 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-
31 ny for damages sustained as a result of a severe storm and flooding
32 which occurred July 14 and 15, 2015, in an amount not less than
33 6,800,000 dollars or (b) the county of Monroe for damages resulting
34 from a severe storm which occurred March 8 and 9, 2017, in an amount
35 not to exceed 2,000,000 dollars subject to the approval of the
36 director of the budget, (iii) for any purpose, individual, or entity
37 authorized under the Southern Tier-Finger Lakes recovery program, as
38 administered by the Housing Trust Fund Corporation, for damages
39 sustained as a result of a severe storm and flooding which occurred
40 August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and
41 (iv) for any purpose, individual, or entity authorized under the
42 Lake Ontario-St. Lawrence Seaway flood relief and recovery grant
43 program established pursuant to chapter 85 of the laws of 2017, as
44 amended by chapter 61 of the laws of 2017, as amended by chapter 59
45 of the laws of 2018, for damages sustained as a result of severe
46 storms and flooding which occurred between January 1, 2019 and
47 December 31, 2019. Notwithstanding any other law to the contrary,
48 the amounts appropriated herein may be suballocated or transferred
49 to any state department, agency, or public authority for the



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1 purposes stated herein (SM0117SM) (80001)
 2 398,500,000 (re. \$328,494,000)

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 4 section 1, of the laws of 2019:

5 For payment of the capital costs of construction, improvement, reha-
 6 bilitation or reconstruction of facilities owned by eligible enti-
 7 ties; the acquisition of capital facilities and assets by eligible
 8 entities, including fixed capital assets; the acquisition by eligi-
 9 ble entities of equipment and other capital assets, including vehi-
 10 cles, in support of health, safety, technology, or innovation; the
 11 acquisition by an eligible entity of capital assets with a useful
 12 life of not less than ten years purchased for the sole purpose of
 13 preserving and protecting infrastructure that is owned, controlled
 14 or appurtenant to an eligible entity, including but not limited to
 15 heavy duty road maintenance and construction vehicles, pavers, snow
 16 plows, street sweepers and heavy duty fire, emergency response and
 17 law enforcement vehicles; economic development projects sponsored by
 18 the state or municipal corporations, as defined in section 2 of the
 19 general municipal law, that will create or retain jobs in New York
 20 state as certified by the commissioner of the department of economic
 21 development; or environmental projects sponsored by the state or
 22 municipal corporations as defined in section 2 of the general munic-
 23 ipal law. Eligible entities shall consist of the state; municipal
 24 corporations as defined in section 2 of the general municipal law;
 25 sanitation districts; special districts as defined in subdivision 16
 26 of section 102 of the real property tax law; water and sewer
 27 districts; the Metropolitan Transportation Authority or any other
 28 public benefit corporation established pursuant to titles 11, 11-A,
 29 11-B, 11-C, or 11-D of the public authorities law; a public benefit
 30 corporation as defined in section 2 of chapter 1016 of the laws of
 31 1969; a college or university established pursuant to section 352 of
 32 the education law, section 6203 of the education law or section 6302
 33 of the education law; an independent not-for-profit institution of
 34 higher education as defined in subdivision 2 of section 6401 of the
 35 education law; public school districts; public housing authorities;
 36 public libraries and library systems chartered by the regents of the
 37 state of New York or established by an act of the legislature;
 38 public park conservancies or not for profit corporations organized
 39 for the purpose of investing in parks owned by the state or municip-
 40 al corporations, as defined in section 2 of the general municipal
 41 law; and not for profit fire districts, fire commissions, fire
 42 companies, fire departments, volunteer rescue and ambulance squads;
 43 and special act school districts, schools for the blind and deaf and
 44 other students with disabilities subject to article 85 of the educa-
 45 tion law, and private schools for students with disabilities author-
 46 ized pursuant to chapter 853 of the laws of 1976.

47 Costs may include, but shall not be limited to engineering services,
 48 construction, project management, right-of-way acquisition, and work
 49 appurtenant and ancillary thereto. No funds from this appropriation

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 may be used as a required match or be considered a local share to
2 other state programs or to leverage state aid or grants including
3 but not limited to the apportionment of aid under the education law.
4 Notwithstanding any provision of law to the contrary, funds appro-
5 priated herein may, subject to the approval of the director of the
6 budget, be (i) interchanged, (ii) transferred from this appropri-
7 ation to any other appropriation of any state department, agency or
8 public benefit corporation, or (iii) suballocated to any other state
9 department, agency or public benefit corporation, to achieve this
10 purpose (SM0116SM) (80001) ... 385,000,000 (re. \$328,484,000)

11 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
12 section 1, of the laws of 2019:

13 For payment of the capital costs of construction, improvement, reha-
14 bilitation or reconstruction of facilities owned by eligible enti-
15 ties; the acquisition of capital facilities and assets by eligible
16 entities, including fixed capital assets; the acquisition by eligi-
17 ble entities of equipment and other capital assets, including vehi-
18 cles, in support of health, safety, technology, or innovation; the
19 acquisition by an eligible entity of capital assets with a useful
20 life of not less than ten years purchased for the sole purpose of
21 preserving and protecting infrastructure that is owned, controlled
22 or appurtenant to an eligible entity, including but not limited to
23 heavy duty road maintenance and construction vehicles, pavers, snow
24 plows, street sweepers and heavy duty fire, emergency response and
25 law enforcement vehicles; economic development projects sponsored by
26 the state or municipal corporations, as defined in section 2 of the
27 general municipal law, that will create or retain jobs in New York
28 state as certified by the commissioner of the department of economic
29 development; or environmental projects sponsored by the state or
30 municipal corporations as defined in section 2 of the general munic-
31 ipal law. Eligible entities shall consist of the state; municipal
32 corporations as defined in section 2 of the general municipal law;
33 sanitation districts; special districts as defined in subdivision 16
34 of section 102 of the real property tax law; water and sewer
35 districts; the Metropolitan Transportation Authority or any other
36 public benefit corporation established pursuant to titles 11, 11-A,
37 11-B, 11-C, or 11-D of the public authorities law; a public benefit
38 corporation as defined in section 2 of chapter 1016 of the laws of
39 1969; a college or university established pursuant to section 352 of
40 the education law, section 6203 of the education law or section 6302
41 of the education law; an independent not-for-profit institution of
42 higher education as defined in subdivision 2 of section 6401 of the
43 education law; public school districts; public housing authorities;
44 public libraries and library systems chartered by the regents of the
45 state of New York or established by an act of the legislature;
46 public park conservancies or not for profit corporations organized
47 for the purpose of investing in parks owned by the state or munic-
48 ipal corporations, as defined in section 2 of the general municipal
49 law; and not for profit fire districts, fire commissions, fire

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 companies, fire departments, volunteer rescue and ambulance squads;
 2 and special act school districts, schools for the blind and deaf and
 3 other students with disabilities subject to article 85 of the educa-
 4 tion law, and private schools for students with disabilities author-
 5 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
 6 but shall not be limited to engineering services, construction,
 7 project management, right-of-way acquisition, and work appurtenant
 8 and ancillary thereto. No funds from this appropriation may be used
 9 as a required match or be considered a local share to other state
 10 programs or to leverage state aid or grants including but not limit-
 11 ed to the apportionment of aid under the education law. Notwith-
 12 standing any provision of law to the contrary, funds appropriated
 13 herein may, subject to the approval of the director of the budget,
 14 be (i) interchanged, (ii) transferred from this appropriation to any
 15 other appropriation of any state department, agency or public bene-
 16 fit corporation, or (iii) suballocated to any other state depart-
 17 ment, agency or public benefit corporation, to achieve this purpose
 18 (SM0115SM) (80001) ... 385,000,000 (re. \$175,977,000)

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 20 section 1, of the laws of 2019:

21 For payment of the capital costs of construction, improvement, reha-
 22 bilitation or reconstruction of facilities owned by eligible enti-
 23 ties; the acquisition of capital facilities and assets by eligible
 24 entities, including fixed capital assets; the acquisition by eligi-
 25 ble entities of equipment and other capital assets, including vehi-
 26 cles, in support of health, and safety, technology, or innovation;
 27 the acquisition by an eligible entity of capital assets with a
 28 useful life of not less than ten years purchased for the sole
 29 purpose of preserving and protecting infrastructure that is owned,
 30 controlled or appurtenant to an eligible entity, including but not
 31 limited to heavy duty road maintenance and construction vehicles,
 32 pavers, snowplows, street sweepers and heavy duty fire, emergency
 33 response and law enforcement vehicles; economic development projects
 34 sponsored by the state or municipal corporations, as defined in
 35 section 2 of the general municipal law, that will create or retain
 36 jobs in New York state as certified by the commissioner of the
 37 department of economic development; or environmental projects spon-
 38 sored by the state or municipal corporations as defined in section 2
 39 of the general municipal law. Eligible entities shall consist of the
 40 state; municipal corporations as defined in section 2 of the general
 41 municipal law; sanitation districts; special districts as defined in
 42 subdivision 16 of section 102 of the real property tax law; water
 43 and sewer districts; the Metropolitan Transportation Authority or
 44 any other public benefit corporation established pursuant to titles
 45 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a
 46 public benefit corporation as defined in section 2 of chapter 1016
 47 of the laws of 1969; a college or university established pursuant to
 48 section 352 of the education law, section 6203 of the education law
 49 or section 6302 of the education law; an independent not-for-profit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 institution of higher education as defined in subdivision 2 of
2 section 6401 of the education law; public school districts; public
3 housing authorities; public libraries and library systems chartered
4 by the regents of the state of New York or established by an act of
5 the legislature; public park conservancies or not for profit corpo-
6 rations organized for the purpose of investing in parks owned by the
7 state or municipal corporations, as defined in section 2 of the
8 general municipal law; and not for profit fire districts, fire
9 commissions, fire companies, fire departments, volunteer rescue and
10 ambulance squads; and special act school districts, schools for the
11 blind and deaf and other students with disabilities subject to arti-
12 cle 85 of the education law, and private schools for students with
13 disabilities authorized pursuant to chapter 853 of the laws of 1976.
14 Costs may include, but shall not be limited to engineering services,
15 construction, project management, right-of-way acquisition, and work
16 appurtenant and ancillary thereto. No funds from this appropriation
17 may be used as a required match or be considered a local share to
18 other state programs or to leverage state aid or grants including
19 but not limited to the apportionment of aid under the education law.
20 Notwithstanding any provision of law to the contrary, funds appro-
21 priated herein may, subject to the approval of the director of the
22 budget, be (i) interchanged, (ii) transferred from this appropri-
23 ation to any other appropriation of any state department, agency or
24 public benefit corporation, or (iii) suballocated to any other state
25 department, agency or public benefit corporation, to achieve this
26 purpose (SM0114SM) (80001) ... 385,000,000 (re. \$58,271,000)

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
28 section 1, of the laws of 2019:

29 For payment of the capital costs of construction, improvement, reha-
30 bilitation or reconstruction of facilities owned by eligible enti-
31 ties; the acquisition of capital facilities and assets by eligible
32 entities, including fixed capital assets; the acquisition by eligi-
33 ble entities of equipment and other capital assets, including vehi-
34 cles, in support of health, safety, technology, or innovation; the
35 acquisition by an eligible entity of capital assets with a useful
36 life of not less than ten years purchased for the sole purpose of
37 preserving and protecting infrastructure that is owned, controlled
38 or appurtenant to an eligible entity, including but not limited to
39 heavy duty road maintenance and construction vehicles, pavers, snow
40 plows, street sweepers and heavy duty fire, emergency response and
41 law enforcement vehicles; economic development projects sponsored by
42 the state or municipal corporations, as defined in section 2 of the
43 general municipal law, that will create or retain jobs in New York
44 state as certified by the commissioner of the department of economic
45 development; or environmental projects sponsored by the state or
46 municipal corporations as defined in section 2 of the general munic-
47 ipal law. Eligible entities shall consist of the state; municipal
48 corporations as defined in section 2 of the general municipal law;
49 sanitation districts; special districts as defined in subdivision 16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of section 102 of the real property tax law; water and sewer
2 districts; the Metropolitan Transportation Authority or any other
3 public benefit corporation established pursuant to titles 11, 11-A,
4 11-B, 11-C, or 11-D of the public authorities law; a public benefit
5 corporation as defined in section 2 of chapter 1016 of the laws of
6 1969; a college or university established pursuant to section 352 of
7 the education law, section 6203 of the education law or section 6302
8 of the education law; an independent not-for-profit institution of
9 higher education as defined in subdivision 2 of section 6401 of the
10 education law; public school districts; public housing authorities;
11 public libraries and library systems chartered by the regents of the
12 state of New York or established by an act of the legislature;
13 public park conservancies or not for profit corporations organized
14 for the purpose of investing in parks owned by the state or municipi-
15 pal corporations, as defined in section 2 of the general municipal
16 law; and not for profit fire districts, fire commissions, fire
17 companies, fire departments, volunteer rescue and ambulance squads;
18 and special act school districts, schools for the blind and deaf and
19 other students with disabilities subject to article 85 of the educa-
20 tion law, and private schools for students with disabilities author-
21 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
22 but shall not be limited to engineering services, construction,
23 project management, right-of-way acquisition, and work appurtenant
24 and ancillary thereto. No funds from this appropriation may be used
25 as a required match or be considered a local share to other state
26 programs or to leverage state aid or grants including but not limit-
27 ed to the apportionment of aid under the education law. Notwith-
28 standing any provision of law to the contrary, funds appropriated
29 herein may, subject to the approval of the director of the budget,
30 be (i) interchanged, (ii) transferred from this appropriation to any
31 other appropriation of any state department, agency or public bene-
32 fit corporation, or (iii) suballocated to any other state depart-
33 ment, agency or public benefit corporation, to achieve this purpose
34 (SM1013SM) (80001) ... 385,000,000 (re. \$3,006,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	100,000,000
6		454,395,000
7	All Funds	100,000,000
8		454,395,000
	=====	=====

9 EQUIPMENT ACQUISITION (CCP) 100,000,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Program Improvement/Change Purpose

14 For expenses and grants related to the
15 acquisition of equipment, including but
16 not limited to the creation or moderniza-
17 tion of information technology systems and
18 related research and development equip-
19 ment, health and safety equipment, heavy
20 equipment and machinery, the creation or
21 improvement of security systems, and labo-
22 ratory equipment. All or a portion of the
23 funds appropriated hereby may be suballo-
24 cated or transferred to any department,
25 agency, or public authority (2PCE2308)
26 (85066) 100,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 EQUIPMENT ACQUISITION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For expenses and grants related to the acquisition of equipment,
 7 including but not limited to the creation or modernization of infor-
 8 mation technology systems and related research and development
 9 equipment, health and safety equipment, heavy equipment and machin-
 10 ery, the creation or improvement of security systems, and laboratory
 11 equipment. All or a portion of the funds appropriated hereby may be
 12 suballocated or transferred to any department, agency, or public
 13 authority (2PCE2208) (85066)
 14 100,000,000 (re. \$100,000,000)

15 By chapter 54, section 1, of the laws of 2021:

16 For expenses and grants related to the acquisition of equipment,
 17 including but not limited to the creation or modernization of infor-
 18 mation technology systems and related research and development
 19 equipment, health and safety equipment, heavy equipment and machin-
 20 ery, the creation or improvement of security systems, and laboratory
 21 equipment, provided that up to \$10,000,000 shall be made available
 22 for body-worn cameras for municipal police departments. All or a
 23 portion of the funds appropriated hereby may be suballocated or
 24 transferred to any department, agency, or public authority
 25 (2PCE2108) (85066) ... 100,000,000 (re. \$100,000,000)

26 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
27 section 1, of the laws of 2021:

28 For expenses and grants related to the acquisition of equipment,
 29 including but not limited to the creation or modernization of infor-
 30 mation technology systems and related research and development
 31 equipment, health and safety equipment, heavy equipment and machin-
 32 ery, the creation or improvement of security systems, and laboratory
 33 equipment. All or a portion of the funds appropriated hereby may be
 34 suballocated or transferred to any department, agency, or public
 35 authority (2PCE2008) (85066) ... 100,000,000 (re. \$100,000,000)

36 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
37 section 1, of the laws of 2021:

38 For expenses and grants related to the acquisition of equipment,
 39 including but not limited to the creation or modernization of infor-
 40 mation technology systems and related research and development
 41 equipment, health and safety equipment, heavy equipment and machin-
 42 ery, the creation or improvement of security systems, and laboratory
 43 equipment. All or a portion of the funds appropriated hereby may be
 44 suballocated or transferred to any department, agency, or public
 45 authority (2PCE1908) (85066) ... 93,000,000 (re. \$62,073,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 PROGRAM CHANGES AND EXPANSION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For the costs of the purchase of equipment or the creation or improve-
 7 ment of information technology systems and related research and
 8 development to be financed as authorized pursuant to article 5-A of
 9 the state finance law. All or a portion of the funds appropriated
 10 hereby may be suballocated or transferred to any department, agency,
 11 or public authority (2P111108) (80469)
 12 92,751,000 (re. \$17,282,000)

13 By chapter 50, section 1, of the laws of 2010:

14 For the costs of the purchase of equipment or the creation or improve-
 15 ment of information technology systems and related research and
 16 development to be financed as authorized pursuant to article 5-A of
 17 the state finance law. All or a portion of the funds appropriated
 18 hereby may be suballocated or transferred to any department, agency,
 19 or public authority (2P101008) (80469)
 20 187,285,000 (re. \$30,504,000)

21 By chapter 50, section 1, of the laws of 2009:

22 For the costs of the purchase of equipment or the creation or improve-
 23 ment of information technology systems and related research and
 24 development to be financed as authorized pursuant to article 5-A of
 25 the state finance law. All or a portion of the funds appropriated
 26 hereby may be suballocated or transferred to any department, agency,
 27 or public authority (2P090908) (80469)
 28 129,800,000 (re. \$36,128,000)

29 By chapter 50, section 1, of the laws of 2008:

30 For the costs of the purchase of equipment or the creation or improve-
 31 ment of information technology systems and related research and
 32 development to be financed as authorized pursuant to article 5-A of
 33 the state finance law. All or a portion of the funds appropriated
 34 hereby may be suballocated or transferred to any department, agency,
 35 or public authority (2P080808) (80469)
 36 141,000,000 (re. \$8,408,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental
8 projects, including the preservation of historically significant
9 places in New York state, and projects to conserve, acquire, develop
10 or improve parklands, parks or public recreation areas; economic
11 development projects which will facilitate the creation or retention
12 of jobs or increase business activity within a municipality or
13 region of the state; higher education projects; projects to estab-
14 lish new or rehabilitate existing business incubator facilities to
15 accommodate emerging or small high technology companies; arts or
16 cultural projects, provided that the allocation made available to
17 the Governor as authorized by paragraph one of the memorandum of
18 understanding governing administration of the strategic investment
19 program, shall be reduced by \$9,350,000 to \$65,650,000.

20 Individual projects funded from this appropriation shall be for
21 \$250,000 or more and funds appropriated hereby may be suballocated
22 to any department, agency, or public authority (71SI00SI) (80589) ..
23 215,650,000 (re. \$40,000,000)

24 Project Schedule	
25 PROJECT	AMOUNT
26 .....	.....
27 Environmental	63,750,000
28 Economic Development	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator	43,750,000
31 Arts/Cultural	38,750,000
32 .....	.....
33 Total	215,650,000
34	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Federal ...	0	145,342,000
3		-----	-----
4	All Funds	0	145,342,000
5		=====	=====

6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund
9 Federal Capital Projects Account - 31350
10 Federal Aid Highways Purpose

11 By chapter 50, section 1, of the laws of 2006:
12 To the department of transportation for the federal share of transpor-
13 tation projects related to service in Lower Manhattan related to the
14 September 11, 2001 attack on the New York City World Trade Center,
15 including but not limited to construction, reconstruction, recondi-
16 tioning and preservation of highways, bridges, ferry and other
17 transportation facilities; the acquisition of property; payment for
18 engineering services including, but not limited to costs of personal
19 services, non-personal services and fringe benefits of the depart-
20 ment of transportation, and contract services provided by private
21 firms; appraisals, surveys, testing, and environmental impact state-
22 ments for transportation projects; the payment of liabilities
23 incurred prior to April 1, 2006 and any other transportation costs
24 incurred as part of the recovery from the attack on the World Trade
25 Center. The funds appropriated hereby shall be used in accordance
26 with applicable federal transportation statutes and regulations and
27 may be suballocated for transportation purposes (2CWT0620) (80556)
28 ... 265,000,000 (re. \$34,960,000)

29 By chapter 50, section 1, of the laws of 2002:
30 To the department of transportation for the federal share of transpor-
31 tation projects related to service in Lower Manhattan related to the
32 September 11, 2001 attack on the New York City World Trade Center,
33 including but not limited to construction, reconstruction, recondi-
34 tioning and preservation of highways, bridges, ferry and other
35 transportation facilities; the acquisition of property; payment for
36 engineering services including, but not limited to costs of personal
37 services, non-personal services and fringe benefits of the depart-
38 ment of transportation, and contract services provided by private
39 firms; appraisals, surveys, testing, and environmental impact state-
40 ments for transportation projects; the payment of liabilities
41 incurred prior to April 1, 2002 and any other transportation costs
42 incurred as part of the recovery from the attack on the World Trade
43 Center. The funds appropriated hereby shall be used in accordance
44 with applicable federal transportation statutes and regulations and
45 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Transportation Authority. (17WT0220) (80556)
2 342,000,000 (re. \$110,382,000)

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