

**STATE OPERATIONS BUDGET BILL
(Senate 3000 and Assembly 4000)**

DEPARTMENT OF AGRICULTURE AND MARKETS

Agricultural Business Services Program

The amendments make various technical corrections.

DEPARTMENT OF CIVIL SERVICE

Personnel Benefit Services Program

The amendment makes a technical correction by relocating the program area in bill copy to be exhibited in alphabetical order between the 'Office of Diversity and Inclusion Management Program' and the 'Personnel Management Services Program'.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

Health Services Program

The amendment makes a technical correction.

EDUCATION DEPARTMENT

School for the Blind Program

This amendment makes a technical correction.

School for the Deaf Program

This amendment makes a technical correction.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Fish, Wildlife and Marine Resources Program

The amendments make various technical corrections.

Forest and Land Resources Program

The amendment makes a technical correction.

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

Information Technology Program

The amendment makes a technical correction.

Specialized Services Program

The amendment makes a technical correction.

DEPARTMENT OF FINANCIAL SERVICES

Banking Program

The amendment makes a technical correction.

OFFICE OF GENERAL SERVICES

Executive Direction Program

The amendment makes a technical correction to a program account subtotal value.

DEPARTMENT OF HEALTH

Administration Program

The amendments make various technical corrections.

Center for Environmental Health Program

The amendments make various technical corrections.

Elderly Pharmaceutical Insurance Coverage Program

The amendment makes a technical correction.

Medical Assistance Administration Program

The amendments make various technical corrections.

Office of Health Insurance Program

The amendments make various technical corrections.

OFFICE OF THE MEDICAID INSPECTOR GENERAL

Office of the Medicaid Inspector General

The amendment makes a technical correction.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

Summary Table

The amendments make various technical corrections.

Emergency Management Program

The amendment makes a technical correction.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

F&D - Community Development Program

The amendment makes a technical correction.

OHP - Rent Administration Program

The amendments make various technical corrections.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

Summary Table

The amendment makes a technical correction.

Program Oversight Program

The amendments make various technical corrections, and provides an additional \$250,000 in appropriation authority for the Interagency Coordinating Council for Services to Persons who are Deaf, Deafblind, or Hard of Hearing moving from the Office for People with Developmental Disabilities budget to the Justice Center for the Protection of People with Special Needs budget.

DEPARTMENT OF LABOR

Administration Program

The amendment makes a technical correction.

Labor Standards

The amendments make various technical corrections

Occupational Safety and Health

The amendments make various technical corrections

OFFICE OF ADDICTION SERVICES AND SUPPORTS

Executive Direction Program

The amendments make various technical corrections in both appropriations and reappropriations.

Institutional Services

The amendments make various technical corrections.

OFFICE FOR PEOPLE WITH DEVELOPEMENTAL DISABILITIES

Summary Table

The amendment makes a technical correction.

Central Coordination and Support Program

The amendments make various technical corrections, and modifies the General Fund account to reflect a \$250,000 reduction in Personal Service costs for the Interagency Coordinating Council for Services to Persons who are Deaf, Deafblind, and Heard of Hearing, which is being added to the Justice Center for the Protection of People with Special Needs budget in the same amount.

DIVISION OF MILITARY AND NAVAL AFFAIRS

Summary Table

The amendments make various technical corrections.

Special Services Program

The amendment makes a technical correction in addition to adding a reappropriation to allow use of the remainder of the FY 2022 undisbursed appropriation in FY 2024.

OFFICE OF PARKS, RECREATION, AND HISTORIC PRESERVATION

Park Operations Program

The amendment makes a technical correction.

Recreation Services Program

The amendments make various technical corrections.

DEPARTMENT OF STATE

Summary Table

The amendments make various technical corrections.

DIVISION OF STATE POLICE

Summary Table

The amendments make various technical corrections.

Criminal Investigation Activities Program

The amendment makes a technical correction.

Technical Police Services Program

The amendment makes a technical correction.

DEPARTMENT OF VETERANS' SERVICES

Header

The amendment makes a technical correction.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

General State Charges

The amendment makes a technical correction.

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

Health Care and Mental Hygiene Worker Bonuses

The amendment makes a technical correction.

LABOR MANAGEMENT COMMITTEES

Collective Bargaining Agreements

The amendments make various technical corrections.

**Amendments to the
STATE OPERATIONS BUDGET BILL
(Senate 4000 and Assembly 3000)**

DEPARTMENT OF AGRICULTURE AND MARKETS

Page 10,	Line 51,	Insert	"the" after "of"
Page 11,	Line 32,	Insert	"the" after "of"
Page 11,	Line 33	Strike out and Insert	"markers" "markets"
Page 16,	Line 44,	Strike out and insert	"54,000" "45,000"
Page 20,	Line 51,	Strike out and insert	"499,000" "387,000"

DEPARTMENT OF CIVIL SERVICE

Pages 60 to 62, Lines 40 to 14, Strike out

"PERSONNEL BENEFIT SERVICES PROGRAM 27,319,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to any appropriation of the
department of civil service, with the
approval of the director of budget.

For services and expenses related to the
personnel benefit services program
(16606).

Personal service--regular (50100) 1,582,000
Temporary service (50200) 119,000
Holiday/overtime compensation (50300) 11,000

Program account subtotal 1,712,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100

For payments to the civil service department
from private foundations, corporations and
individuals (16606).

Supplies and materials (57000) 150,000
Contractual services (51000) 150,000

Program account subtotal 300,000

Internal Service Funds

Health Insurance Revolving Account

Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

Personal service--regular (50100)	8,991,000
Temporary service (50200)	31,000
Holiday/overtime compensation (50300)	134,000
Supplies and materials (57000)	373,000
Travel (54000)	145,000
Contractual services (51000)	8,161,000
Equipment (56000)	164,000
Fringe benefits (60000)	5,216,000
Indirect costs (58800)	329,000

Total amount available	23,544,000

For suballocation to the department of audit

and control for services and expenses for auditors in order to achieve savings in the health insurance program, provided however, the department of audit and control shall be required to submit a plan, subject to the approval of the director of the division of the budget, detailing the scope and objectives for each proposed audit, including but not limited to the range of activities and the period of records for each audit, the number of supported employees and identified recoverable dollars from the previous year's audits. Funds shall not be available for suballocation until such plan is approved. (16607).

Personal service--regular (50100)	1,052,000
Holiday/overtime compensation (50300)	1,000
Travel (54000)	2,000
Contractual services (51000)	1,000
Fringe benefits (60000)	672,000
Indirect costs (58800)	35,000

Total amount available	1,763,000

Program account subtotal 25,307,000

Page 62, Line 38, Insert

"PERSONNEL BENEFIT SERVICES PROGRAM 27,319,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget. For services and expenses related to the personnel benefit services program (16606).

Personal service--regular (50100) 1,582,000
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Holiday/overtime compensation (50300) 11,000
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Combined Expendable Trust Fund
Grants Account - 20100

For payments to the civil service department from private foundations, corporations and individuals (16606).

Supplies and materials (57000) 150,000
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Program account subtotal 300,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

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Fringe benefits (60000)	5,216,000
Indirect costs (58800)	329,000

Total amount available	23,544,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve savings in the health insurance program, provided however, the department of audit and control shall be required to submit a plan, subject to the approval of the director of the division of the budget, detailing the scope and objectives for each proposed audit, including but not limited to the range of activities and the period of records for each audit, the number of supported employees and identified recoverable dollars from the previous year's audits. Funds shall not be available for suballocation until such plan is approved. (16607).

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Travel (54000)	2,000
Contractual services (51000)	1,000
Fringe benefits (60000)	672,000
Indirect costs (58800)	35,000

Total amount available	1,763,000

Program account subtotal	25,307,000
	-----"

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

Page 76, Line 43, Insert Before Line 43, "By chapter 50, section 1, of the laws of 2022: For services and expenses or reimbursement of expenses of Medication Assisted Treatment (M.A.T) programs providing treatment and services to people under the custody of the department of corrections and community supervision (17515). Contractual services (51000) ... 11,000,000..... (re. \$11,000,000)"

Page 76, Line 48-53, Strike out "By chapter 50, section 1, of the laws of 2022: For services and expenses or reimbursement of expenses of Medication Assisted Treatment (M.A.T) programs providing treatment and services to people under the custody of the department of

corrections and community supervision (17515). Contractual services (51000)
 ... 11,000,000..... (re. \$11,000,000)"

DIVISION OF CRIMINAL JUSTICE SERVICES

Page 84, Line 46, Strike out
 "Fringe Benefits (60090)...375,000..... (re. 281,000)"
 and insert
"Fringe Benefits (60090)...375,000..... (re. \$281,000)"

EDUCATION DEPARTMENT

Page 145, Line 8, Insert "SCHOOL FOR THE BLIND PROGRAM"
 Page 145, Line 17, Insert "SCHOOL FOR THE DEAF PROGRAM"

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Page 175, Line 30, Strike out
 "Federal USDA-Food and Nutrition Services Fund"
 and insert
 "Federal Miscellaneous Operating Grants Fund"

Page 175, Line 31, Strike out
 "Federal Environmental Conservation USDA Account - 25007"
 and insert
 "Federal Environmental Conservation Lands & Forest Grants
 Account - 25334"

Page 192, Line 62, Strike out "By"
 and insert "The appropriation made by"

Page 192, Line 62, After "2022"
 insert
 ", is hereby amended and reappropriated to read:"

Page 193, Line 6, Strike out "12,390,000"
 and insert "[12,390,000] 12,190,000"

Page 193, Line 9, Strike out "By"
 and insert "The appropriation made by"

Page 193, Line 9, After "2021" and
 before ":", insert
 ", is hereby amended and reappropriated to read"

Page 193,	Line 15,	Strike out and insert	"12,390,000" "[12,390,000] <u>12,190,000</u> "
Page 193,	Line 18,	After "2020", insert	":"
Page 194,	Line 36,	After "re.", and before "97,000", insert	"\$"

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

Page 283,	Line 21,	Strike Out	<u>"4,909,760"</u>
		And insert	<u>"4,909,670"</u>
Page 287,	Line 4,	After	"reappropriated"
		Insert	"to read"

DEPARTMENT OF FINANCIAL SERVICES

Page 293,	Line 36,	Insert	
		"Program account subtotal...102,184,000 -----"	

OFFICE OF GENERAL SERVICES

Page 314,	Line 43, and insert	Strike out "28,169,000"	"\$593,000"
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DEPARTMENT OF HEALTH

Page 324,	Line 7,	Strike out And insert	"146,559,000" "142,089,000"
Page 324,	Line 12,	Strike out And insert	"39,122,000" "43,592,000"
Page 326,	Line 7,	After "Law" Insert	"as added by chapter 745 of the laws of 2021"
Page 327,	Line 4,	Strike out And insert	"2022-23" "2023-24"
Page 336,	Line 55,	Strike out And insert	"150,000" "1,296,000"
Page 341,	Line 30,	Strike out	"225,000"

		And insert	"13,250,000"
Page 355,	Line 53,	Strike out	"29,355,000"
		And insert	"828,862,000"
Page 358,	Line 13,	Strike out	"9,820,000"
		And insert	"1,344,032,000"
Page 364,	Line 47,	Strike out	"68,000,000"
		And insert	"63,000,000"
Page 384,	Line 7,	Strike out	"4"
Page 386,	Line 5,	After "(57050)" Insert	"2,500,000"

OFFICE OF THE MEDICAID INSPECTOR GENERAL

Page 392,	Line 49,	Strike out and insert	"21,578,000" "21,758,000"
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

Page 398,	Line 6,	Strike out and insert	"157,958,000" "156,485,000"
Page 398,	Line 9,	Strike out and insert	"167,105,000" "165,632,000"
Page 406,	Line 10,	Strike out and insert	"2,473,000" "1,000,000"

DIVISION OF HOUSING AND COMMUNITY RENEWAL

Page 412,	Line 50,	Strike out and insert	"Program account subtotal" "Total amount available"
Page 413,	Line 7,	Strike out and insert	"Program account subtotal" "Total amount available"
Page 413,	Line 8,	Insert	"Program account subtotal...2,227,000 -----"
Page 416,	Line 34,	Strike out and insert	"(re. 1,241,000)" "(re. \$1,241,000)"

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

Page 449,	Line 5,	Strike out, and insert,	"57,455,000" "57,705,000"
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Page 449,	Line 10,	Strike out and insert,	"60,635,000" "60,885,000"
Page 449,	Line 15,	Strike out and insert,	"60,635,000" "60,885,000"
Page 450,	Between Lines 3 and 4,	Insert,	

"For services and expenses related to the Interagency Coordinating Council for Services to Persons who are Deaf, Deafblind, or Hard of Hearing.

Personal service -- regular (50100)	100,000
Contractual services (51000)	150,000

Program account subtotal	250,000"

DEPARTMENT OF LABOR

Page 462,	Line 35,	Strike Out	"Temporary Service...0"
Page 462,	Line 36,	Strike Out	"Holiday/Overtime Compensation...0"
Page 463,	Line 53,	Strike Out	"Temporary Service...0"
Page 463,	Line 54,	Strike Out	"Holiday/Overtime Compensation...0"
Page 468,	Line 56,	Strike Out and Insert	"(re. 57,597,000)" "(re. \$57,597,000)"
Page 479,	Line 29,	Strike Out and Insert	"(re. \$20,000)" "(re. \$16,000)"

OFFICE OF ADDICTION SERVICES AND SUPPORTS

Page 498,	Line 44,	Insert account name	
		<u>"NYS Drug Treatment & Public Education"</u> Account - 24802	
Page 499,	Line 56,	Strike Out	"Account"
Page 501,	Line 38,	Strike Out and Insert	"22,837,000" <u>"22,837,000"</u>
Page 501,	Line 53,	Strike Out and Insert	"(81031)" <u>"(81031)"</u>

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

Page 516,	Line 5,	Strike out and insert	"2,352,596,000" "2,352,346,000"
Page 516,	line 11,	Strike out and insert	"2,357,125,000" "2,356,875,000"
Page 516,	line 16,	Strike out and insert	"141,161,000" "140,911,000"
Page 517,	line 49,	Strike out and insert	"82,915,000" "82,665,000"
Page 518,	line 5	Strike out and insert	"138,062,000" "137,812,000"

DIVISION OF MILITARY AND NAVAL AFFAIRS

Page 529,	Line 7,	Strike out And Insert	"2,550,000" "3,794,000"
Page 529,	Line 9,	Strike out And Insert	"61,327,000" "62,571,000"
Page 535,	Line 39,	Insert	"SPECIAL SERVICES PROGRAM"
Page 535,	Line 50,	Insert	

"By chapter 50, section 1, of the laws of 2021:

For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).
Contractual services (51000) ... 3,300,000 (re.
\$1,244,000)"

OFFICE OF PARKS, RECREATION, AND HISTORIC PRESERVATION

Page 554,	Line 5,	Strike out and insert	"1,200,000" "1,512,500"
Page 556,	Line 25,	Strike out and insert	"300,000" "835,000"
Page 562,	Line 14,	Strike out and insert	"245,0000" "245,000"

DEPARTMENT OF STATE

Page 578,	Line 7,	Strike	"62,279,000"
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		and insert	"62,329,000"
Page 578,	Line 9,	Strike and insert	"99,509,005 "99,559,005"

Page 594, Line 17, Insert

"TUG HILL COMMISSION PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Tug Hill Administration Account - 22044

For services and expenses related to the Tug Hill commission.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

Contractual services (51000) 50,000.....(re. \$50,000)

DIVISION OF STATE POLICE

Page 595,	Line 6,	Strike out and insert	"60,735,000" "60,555,000"
Page 595,	Line 9,	Strike out and insert	"71,781,000" "71,601,000"
Page 600,	Line 8,	Strike out and insert	"50125" "50100"
Page 602,	Line 23,	Strike out and insert	"453,000" "273,000"

DEPARTMENT OF VETERANS' SERVICES

Page 657,	Header,	Strike out and Insert	"DEPARTMENT" " [DIVISION] <u>DEPARTMENT</u> "
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GENERAL STATE CHARGES

Page 680,	Line 14	Strike out and insert	" (85090) " <u>" (85090) "</u>
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HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

Page 683,	Line 22	Strike out and insert	"(85032)" <u>"(85032)"</u>
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LABOR MANAGEMENT COMMITTEES

Page 689,	Line 30,	Strike out and insert	"General State Charges" "General state charges"
Page 693,	Line 39,	Strike out and insert	"Agency Police Services Unit" <u>"Agency Police Services Unit"</u>
Page 693,	Line 53,	Strike out and insert	"District Council-37" <u>"District Council-37"</u>
Page 693,	Line 55	Strike out and insert	"23857" <u>"23857"</u>
Page 693,	Line 57	Strike out and insert	"23946" <u>"23946"</u>
Page 693,	Line 58	Strike out and insert	"23859" <u>"23859"</u>
Page 693,	Line 58,	Strike out and insert	"159,000" "158,000"
Page 694,	Line 1	Strike out and insert	"23860" <u>"23860"</u>
Page 694,	Line 2	Strike out and insert	"23861" <u>"23861"</u>
Page 694, "23862"	Line 3	Strike out and insert	<u>"23862"</u>
Page 694, "23863"	Line 4	Strike out and insert	<u>"23863"</u>
Page 694,	Line 8,	Strike out and insert	"Security Supervisor Unit" <u>"Security Supervisor Unit"</u>
Page 694,	Line 10	Strike out and insert	"23820" <u>"23820"</u>
Page 694,	Line 11	Strike out and insert	"23819" <u>"23819"</u>
Page 694,	Line 12	Strike out and insert	"23886" <u>"23886"</u>
Page 694,	Line 13	Strike out and insert	"23890" <u>"23890"</u>

Page 694,	Line 14	Strike out and insert	"23880" <u>"23880"</u>
Page 694,	Line 15	Strike out and insert	"23878" <u>"23878"</u>
Page 694,	Line 16	Strike out and insert	"23877" <u>"23877"</u>
Page 694,	Line 17	Strike out and insert	"23889" <u>"23889"</u>
Page 694,	Line 18	Strike out and insert	"23879" <u>"23879"</u>
Page 694	Line 20	Strike out and insert	"361" "361 part A"
Page 694,	Line 20	Strike out and insert	"27" "27,"
Page 694,	Line 22	Strike out and insert	"Civil Service Employee Association" <u>"Civil Service Employee Association"</u>
Page 694, "23838"	Line 24	Strike out and insert	<u>"23838"</u>
Page 694	Line 25	Strike out and insert	"1,980,964" "1,980,864"
Page 694,	Line 26	Strike out and insert	"23804" <u>"23804"</u>
Page 694,	Line 28	Strike out and insert	"23839" <u>"23839"</u>
Page 694,	Line 30	Strike out and insert	"23840" <u>"23840"</u>
Page 694,	Line 31	Strike out and insert	"23942" <u>"23942"</u>
Page 694,	Line 32	Strike out and insert	"23805" <u>"23805"</u>
Page 694,	Line 33	Strike out and insert	"23843" <u>"23843"</u>
Page 694,	Line 34	Strike out and insert	"23842" <u>"23842"</u>

Page 694,	Line 35	Strike out and insert	"23844" <u>"23844"</u>
Page 694,	Line 36	Strike out and insert	"23845" <u>"23845"</u>
Page 694,	Line 38	Strike out and insert	"23846" <u>"23846"</u>
Page 694,	Line 40	Strike out and insert	"23847" <u>"23847"</u>
Page 694,	Line 42	Strike out and insert	"23848" <u>"23848"</u>
Page 694,	Line 44	Strike out and insert	"23849" <u>"23849"</u>
Page 694,	Line 46	Strike out and insert	"23847" <u>"23847"</u>
Page 694,	Line 48	Strike out and insert	"23850" <u>"23850"</u>
Page 699	Line 30	Insert	"By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:"
Page 699,	Line 50	Strike out and insert	"\$8,700,000" "8,700,000"