# STATE OF NEW YORK

8804 - - B

# IN ASSEMBLY

January 16, 2024

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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#### CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the 3 purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized 6 to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations 9 and are appropriated in accordance with the provisions of section 93 of 10 the state finance law.

- b) Any amounts specified in this chapter for advances for capital 12 projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as 18 hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
- 20 c) The several amounts specified in this chapter as capital projects -21 reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation

EXPLANATION -- Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12654-08-4



1 CCP), purposes, and projects, being the undisbursed and/or unexpended 2 balances of the prior year's appropriations, are reappropriated and 3 unless otherwise amended or repealed in part or total in this chapter 4 shall continue to be available for the same purposes as the prior appro-5 priations or as otherwise amended for the fiscal year beginning April 1, 6 2024.

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The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2023.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2024 except as otherwise noted.

# ADIRONDACK PARK AGENCY

1	А	PPROPRIATIONS	REAPPROPRIATIONS
2 3 4	Capital Projects Funds - Other  Special Revenue Funds - Other	0 0	
5 6	All Funds	0	31,500,000
7	MAINTENANCE AND IMPROVEMENTS OF EXISTING	FACILITIES (CC	P)
8	Capital Projects Funds - Other		
9	Capital Projects Fund - 30000		
10	Preservation of Facilities Purpose		
11	By chapter 54, section 1, of the laws of	2022:	
12	For services and expenses relate	d to the re	habilitation and
13	construction of facilities, including	but not limit	ed to design and
14	construction, consultation, inspection		
15	service, fringe and indirect costs (1		
16	29,000,000	• • • • • • • • • • • • • • • • • • • •	(re. \$29,000,000)
17	By chapter 54, section 1, of the laws of	2020:	
18	For alterations, rehabilitations and ot	her improvemen	ts to facilities,
19	including but not limited to design		
20	inspection and engineering costs (13A		
21	1,000,000	• • • • • • • • • • • • • • • • • • • •	(re. \$1,000,000)
22	Special Revenue Funds - Other		
23	Combined Expendable Trust Fund		
24	Miscellaneous Gifts Account - 20100		
25	Preservation of Facilities Purpose		
26	By chapter 54, section 1, of the laws of		
27	For alterations, rehabilitations and im		
28 29	ties, including personal service and		
30	prior to April 1, 2012 (13GI1203) (81 500,000		
50	300,000	• • • • • • • • • • • • • • • • • • • •	(16. ψ300,000)
31	By chapter 54, section 1, of the laws of		
32	For alterations, rehabilitations and		
33	ties, including personal service and		
34	prior to April 1, 2011 (13GI1103) (81		
35	500,000	• • • • • • • • • • • • •	(re. \$500,000)
36	By chapter 55, section 1, of the laws of		
37	For alterations, rehabilitations and im		
38	ties, including personal service and		
39	prior to April 1, 2010 (13GI1003) (81		
40	500,000	• • • • • • • • • • • • • • • • • • • •	(re. \$500,000)



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#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction pro projects as herein specified in ac following:		
4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other	77,115,000	147,880,000
7	All Funds	77,115,000	147,880,000

11 Capital Projects Funds - Other

12 Capital Projects Fund - 30000

13 New Facilities Purpose

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For grants to municipal and incorporated 14 not-for-profit pounds, shelters, humane 15 societies, and rescue facilities, exclud-16 17 ing rescues operating from a residence. 18 Use of the grant funds is restricted to 19 the costs of capital projects including, 20 but not limited to, construction, reno-21 vation, rehabilitation, installation, acquisition, or expansion of buildings, 22 23 equipment, or facilities necessary for the 24 secure containment, health, and adequate 25 care of sheltered dogs and cats. These 26 grants shall be allocated by the commis-27 sioner on a competitive basis until such 28 funds are extinguished in an amount not than \$20,000 and not more than 29 \$500,000, not to exceed ninety percent of 30 31 the total project cost. Not less than 32 \$500,000 for projects in underserved muni-33 cipalities or regions, for such pounds, 34 shelters, humane societies, or rescue 35 facilities, excluding rescues operating 36 from a residence, that are not operated by 37 or under contract with one or more munici-38 palities for the provision of pound or 39 shelter services but that are registered with the department and can demonstrate 40 providing similar pound or 41 shelter 42 services. Up to five percent of the total 43 appropriation amount may be made available 44 for the services and expenses of the 45 department in relation to these grants, including personal service, nonpersonal 46



1	service, fringe benefits, and indirect
2	costs (60AS2403) (11433) 5,000,000
3	For services, expenses, and grants for the
4	cost of construction, renovation, alter-
5	ation, rehabilitation, improvements,
6	installation, acquisition, repair or
7	replacement of buildings, equipment, or
8	permanent or temporary facilities for the
9	development of facilities to support the
10	preparation and distribution of New York
11	focused meals for regional school infras-
12	tructure, such as aggregation, storage
13	hubs and/or commissary-type kitchens
14	(60SK2407) (11345) 10,000,000
15	For services and expenses related to
16	projects for alterations, rehabilitation,
17	and improvements at the New York feder-
18	ation of growers and processors agribusi-
19	ness child development centers (60AB2407)
20	(11326) 3,200,000
21	For services and expenses of the New York
22	State dairy farm modernization grant
23	program, for Farm and Food Growth Fund,
24	Inc. to provide grants to farms and agri-
25	cultural marketing cooperatives to be used
26	for the services and expenses to expand
27	on-farm milk storage capacity, improve
28	efficiencies, invest in milk transfer
29	systems, cooling technologies, or other
30	purposes deemed necessary to further
31	opportunities for dairy farmers to trans-
32	port or store their products. Up to ten
33	percent of the total appropriation amount
34	may be made available for the services and expenses of Farm and Food Growth Fund,
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36 37	<pre>Inc. directly related to the adminis- tration and delivery of the grant program</pre>
38	(60BD2409)
39	
40	University Industrial Hemp program for
41	innovation and commercialization of bioma-
42	terial processing (60BE2407) 5,000,000
43	For services and expenses of the Peconic
44	Land Trust for the administration of a
45	grant program for the cost of
46	construction, renovation, alteration,
47	rehabilitation, improvements, installa-
48	tion, acquisition, repair or replacement
49	of buildings, docks, equipment, or perma-
50	nent or temporary facilities to support
51	the preparation, packaging, and distrib-
52	ution of Long Island shellfish and other
J 2	TOTAL OF BOMY EXTERNA SHOTTETON WING COMOL



1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	aquaculture products. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$50,000 to state operations for a Long Island seafood processing feasibility study. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of such organization directly related to the administration of the grant program (60BF2409)
17 18	NEW YORK WORKS (CCP)
19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 Administrative Services Purpose
22 23 24 25 26	For the purchase and replacement of vehicles and equipment (60VS24AS) (11420)
27 28 29	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
30 31 32 33 34 35 36 37 38	For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2024. All or a portion of the funds appro- priated hereby may be suballocated or transferred to any department, agency or public authority (60NY2403) (10300) 5,000,000
40 41 42 43 44 45 46	For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive

1 2 3 4	<pre>maintenance, replacement, refurbishment, and construction including the payment of liabilities incurred prior to April 1, 2024 (60SF2403) (11422) 9,000,000</pre>
5 6	STATE FAIR (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
10 11 12 13 14 15 16 17 18	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2024 (60MN2403) (11493)
19 20 21 22	Capital Projects Funds - Other Miscellaneous Capital Projects Fund State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose
23 24 25 26 27 28 29 30 31	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2024 (60RI2403) (11493)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 NEW FACILITIES PURPOSE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

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5 The appropriation made by chapter 54, section 1, of the laws of 2023, is 6 hereby amended and reappropriated to read:

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed ninety percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed ninety percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed ninety percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed ninety percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 facilities necessary for the secure containment, health, and 2 adequate care of sheltered dogs and cats. These grants shall be 3 allocated by the commissioner on a competitive basis until such 4 funds are extinguished in an amount not less than \$20,000 and not 5 more than \$500,000, not to exceed ninety percent of the total 6 project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane socie-7 8 ties, or rescue facilities, excluding rescues operating from a resi-9 dence, that are not operated by or under contract with one or more 10 municipalities for the provision of pound or shelter services but 11 that are registered with the department and can demonstrate provid-12 ing similar pound or shelter services. Up to five percent of the 13 total appropriation amount may be made available for the services 14 and expenses of the department in relation to these grants, includ-15 ing personal service, nonpersonal service, fringe benefits, and 16 17 5,000,000 ..... (re. \$5,000,000) 18 For the food access expansion grant program, to provide grants to 19 support and establish food access infrastructure in underserved 20 communities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public 21 22 authority (60CO2307) (11344) ... 10,000,000 ..... (re. \$10,000,000) 23 For services, expenses, and grants for the cost of construction, reno-24 vation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, equipment, or 25 permanent or temporary facilities for the development of facilities 26 27 to support the preparation and distribution of New York focused 28 meals for regional school infrastructure, such as aggregation, stor-29 age hubs and/or commissary-type kitchens (60SK2307) (11345) ...... 30 10,000,000 ..... (re. \$10,000,000) 31 For services and expenses related to projects for alterations, reha-32 bilitation, and improvements at the New York federation of growers 33 and processors agribusiness child development centers (60AB2307) 34 (11326) ... 3,200,000 ...... (re. \$3,200,000) 35 The appropriation made by chapter 54, section 1, of the laws of 2022, is 36 hereby amended and reappropriated to read: 37 For grants to municipal and incorporated not-for-profit pounds, shel-38 ters and humane societies. Use of the grant funds is restricted to 39 the costs of capital projects including, but not limited to, 40 construction, renovation, rehabilitation, installation, acquisition, 41 or expansion of buildings, equipment, or facilities necessary for 42 the secure containment, health, and adequate care of sheltered dogs 43 and cats. These grants shall be allocated by the commissioner on a 44 competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for 45 46 such pounds, shelters or humane societies that are operated by or 47 under contract for the provision of pound or shelter services with 48 one or more municipalities: projects serving an individual munici-49 pality, grants in amounts not less than \$50,000 and not more than 50 \$200,000, not to exceed fifty percent of the total project cost; and



for projects serving two or more municipalities, grants in amounts

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#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and <u>indirect costs</u> (60AS2203) (11433) ...... 5,000,000 ..... (re. \$4,814,000) For additional grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less



than two million, for such pounds, shelters or humane societies that

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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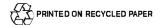
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are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and <u>indirect costs</u> (60CA2203) (11339) ..... 3,000,000 ...... (re. \$3,000,000) For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusiness child development centers (60AB2207) (11326) ... 3,200,000 ...... (re. \$3,100,000)



#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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50 51 For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair, or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60LF2203) (11340) ...... 5,000,000 ..... (re. \$5,000,000) For services and expenses of GrowNYC related to the Bronx Food Hub. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60GN2203) (11341) ... 4,000,000 ...... (re. \$4,000,000)

25 The appropriation made by chapter 54, section 1, of the laws of 2021, is 26 hereby amended and reappropriated to read:

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one



#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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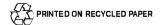
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or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and <u>indirect costs</u> (60AS2103) (11433) ...... 5,000,000 ..... (re. \$4,880,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2019, as 34 added by chapter 314, section 1, of the laws of 2019, is hereby 35 amended and reappropriated to read:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1907) (11414) ... 5,000,000 ..... (re. \$4,832,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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51 52 For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, includ-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ing personal service, nonpersonal service, fringe benefits, and

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<u>indirect costs</u> (60AS1907) (11433) ..... 2 3 5,000,000 ..... (re. \$3,326,000) 4 The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read: 5 6 For payment to agricultural or horticultural corporations and county 7 extension service associations that are eligible to receive premium 8 reimbursement pursuant to section 286 of the agriculture and markets 9 law for: the costs of construction, renovation, alteration, rehabil-10 itation, improvements, installation, acquisition, repair or replace-11 ment of fairground buildings, equipment or permanent or temporary 12 facilities used to house or promote agriculture, excluding parking 13 facilities and signage; or for the costs of construction, reno-14 vation, alteration, rehabilitation, improvements, installation, 15 acquisition, repair or replacement of water systems, restrooms, 16 septic systems, and/or storm water management systems on fairgrounds 17 or in fairground buildings to be allocated by the commissioner in 18 amounts not to exceed \$200,000 to such eligible agricultural and 19 horticultural corporations or county extension services on a non-20 competitive basis until such funds are exhausted (60LF1807) (11414) 21 ... 5,000,000 ..... (re. \$3,405,000) 22 For grants to municipal and incorporated not-for-profit pounds, shel-23 ters and humane societies. Use of the grant funds is restricted to 24 the costs of capital projects including, but not limited to, 25 construction, renovation, rehabilitation, installation, acquisition, 26 or expansion of buildings, equipment, or facilities necessary for 27 the secure containment, health, and adequate care of sheltered dogs 28 and cats. These grants shall be allocated by the commissioner on a 29 competitive basis until such funds are extinguished as follows: (a) 30 In municipalities with a population of less than two million, for 31 such pounds, shelters or humane societies that are operated by or 32 under contract for the provision of pound or shelter services with 33 one or more municipalities: projects serving an individual munici-34 pality, grants in amounts not less than \$50,000 and not more than 35 \$200,000, not to exceed fifty percent of the total project cost; and 36 for projects serving two or more municipalities, grants in amounts 37 not less than \$100,000 and not more than \$500,000, not to exceed 38 seventy-five percent of the total project cost; (b) In munici-39 palities with a population of more than two million, for such 40 pounds, shelters or humane societies that are operated by or under 41 contract for the provision of pound or shelter services with one or 42 more municipalities, grants in amounts not less than \$100,000 and 43 not more than \$500,000, not to exceed seventy-five percent of the 44 total project cost; and (c) to the extent such funds have not been 45 extinguished, for projects in underserved municipalities or regions, 46 for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the 47 48 provision of pound or shelter services, grants in amounts not more 49 than \$50,000, not to exceed fifty percent of the total project cost. 50 Up to five percent of the total appropriation amount may be made 51 available for the services and expenses of the department in



#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and 5,000,000 ..... (re. \$1,693,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

ters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual munici-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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50 51 pality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and <u>indirect costs</u> (60AS1707) (11433) .............................. 

By chapter 55, section 1, of the laws of 2016:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking



### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5	facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1607) (11414) 5,000,000
6 7	By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:
8 9	For services and expenses related to the Fredonia Vineyard Laboratory (60030607) (11491) 2,000,000 (re. \$28,000)
10	Capital Projects Funds - Other
11 12	Capital Projects Fund - 30000 Preservation of Facilities Purpose
13	By chapter 54, section 1, of the laws of 2022:
14	For services and expenses of Cornell University College of Agriculture
15	and Life Sciences climate adaptive research farms for applied
16	infrastructure and demonstration projects (60CR2203) (11342)
17	5,000,000
18	For the New York State meat processing expansion grant program, to
19	provide grants of at least \$50,000 to be used for the expansion of
20	existing plants, creation of new plants, job training, safety
21	upgrades, or other purposes deemed necessary to further opportu-
22	nities for beef, pork and other meat farmers to process their meat
23	within the state. Up to five percent of the total appropriation
24	amount may be made available for the services and expenses of the
25	department in relation to these grants, including personal service,
26	nonpersonal service, fringe benefits, and indirect costs (60MP2207)
27	(11343) 5,000,000 (re. \$3,750,000)
28	NEW YORK WORKS (CCP)
29	Capital Projects Funds - Other
30	Capital Projects Fund - 30000
31	Administrative Services Purpose
32	By chapter 54, section 1, of the laws of 2023:
33	For the purchase and replacement of vehicles and equipment (60VS23AS)
34	(11420) 600,000 (re. \$600,000)
35	For services and expenses related to the purchase or replacement of
36	laboratory equipment (60ES23AS) (11421)
37	115,000 (re. \$115,000)
38	By chapter 54, section 1, of the laws of 2022:
39	For the purchase and replacement of vehicles and equipment (60VS22AS)
40	(11420) 600,000 (re. \$600,000)
41	For services and expenses related to the purchase or replacement of
42	laboratory equipment (60ES22AS) (11421)
43	115,000 (re. \$115,000)
44	By chapter 54, section 1, of the laws of 2021:

# DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5	For the purchase and replacement of vehicles and equipment (60VS21AS) (11420) 600,000
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2020:  For the purchase and replacement of vehicles and equipment (60VS20AS) (11420) 600,000
12 13 14 15 16	By chapter 54, section 1, of the laws of 2019: For the purchase and replacement of vehicles and equipment (60VS19AS) (11420) 600,000
17 18 19	By chapter 54, section 1, of the laws of 2018: For the purchase and replacement of vehicles and equipment (60VS18AS) (11420) 600,000
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2023:  For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the
29 30 31 32 33 34 35 36 37 38	payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2303) (10300) 5,000,000



#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For services and expenses of state fair projects, such costs may 1 include but shall not be limited to personal services, nonpersonal 2 services, fringe benefits and indirect costs, such projects may 3 4 include but shall not be limited to alterations, rehabilitation, 5 improvements, preventive maintenance, replacement, refurbishment, 6 construction and energy conservation of various facilities, includ-7 ing the payment of liabilities incurred prior to April 1, 2022 (60SF2203) (11422) ... 28,000,000 ...... (re. \$28,000,000) 8 9 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 10 section 1, of the laws of 2023: 11 For services and expenses related to New York Works Infrastructure 12 projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the 13 14 payment of liabilities incurred prior to April 1, 2021. All or a 15 portion of the funds appropriated hereby may be suballocated or 16 transferred to any department, agency or public authority (60NY2103) 17 (10300) ... 5,007,000 ...... (re. \$1,225,000) By chapter 54, section 1, of the laws of 2020: 18 19 For services and expenses related to New York Works Infrastructure 20 projects for alterations, rehabilitation, improvements, and land 21 acquisition at the state fair, including personal service and the 22 payment of liabilities incurred prior to April 1, 2020. All or a 23 portion of the funds appropriated hereby may be suballocated or 24 transferred to any department, agency or public authority (60NY2003) 25 (10300) ... 15,000,000 ...... (re. \$10,398,000) 26 By chapter 54, section 1, of the laws of 2019: 27 For services and expenses related to New York Works Infrastructure 28 projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the 29 30 payment of liabilities incurred prior to April 1, 2019. All or a 31 portion of the funds appropriated hereby may be suballocated or 32 transferred to any department, agency or public authority (60NY1903) 33 (10300) ... 5,000,000 ...... (re. \$101,000) 34 By chapter 54, section 1, of the laws of 2018: 35 For services and expenses related to New York Works Infrastructure 36 projects for alterations, rehabilitation and improvements at the 37 state fair, including personal service and the payment of liabil-38 ities incurred prior to April 1, 2018. All or a portion of the funds 39 appropriated hereby may be suballocated or transferred to any 40 department, agency or public authority (60NY1803) (10300) ...... 41 2,500,000 ..... (re. \$18,000) 42 By chapter 54, section 1, of the laws of 2017: 43 For services and expenses related to New York Works Infrastructure 44

projects for alterations, rehabilitation and improvements to modernize the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any



#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

department, agency or public authority (60SF1703) (11422) ...... 1 2 50,000,000 ..... (re. \$212,000) STATE FAIR (CCP) 3 4 Capital Projects Funds - Other Capital Projects Fund - 30000 5 6 Preservation of Facilities Purpose 7 By chapter 54, section 1, of the laws of 2023: For payment of the costs including personal services, nonpersonal 9 services, fringe benefits and indirect costs, of alterations, reha-10 improvements including preventive maintenance, bilitation and replacement, refurbishment and energy conservation of various facil-11 12 ities, including the payment of liabilities incurred prior to April 13 1, 2023 (60MN2303) (11493) ... 1,700,000 ...... (re. \$1,244,000) Capital Projects Funds - Other 14 15 Miscellaneous Capital Projects Fund 16 State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose 17 18 By chapter 54, section 1, of the laws of 2023: 19 For payment of the costs including personal services, nonpersonal 20 services, fringe benefits and indirect costs, of alterations, reha-21 improvements including preventive maintenance, bilitation and replacement, refurbishment and energy conservation of various facil-22 23 ities, including the payment of liabilities incurred prior to April 24 1, 2023 (60RI2303) (11493) ... 2,000,000 ...... (re. \$2,000,000) 25 By chapter 54, section 1, of the laws of 2022: 26 For payment of the costs including personal services, nonpersonal 27 services, fringe benefits and indirect costs, of alterations, reha-28 bilitation and improvements including preventive maintenance, 29 replacement, refurbishment and energy conservation of various facil-30 ities, including the payment of liabilities incurred prior to April 31 1, 2022 (60RI2203) (11493) ... 2,000,000 ...... (re. \$1,421,000) 32 By chapter 54, section 1, of the laws of 2021: 33 For payment of the costs including personal services, nonpersonal 34 services, fringe benefits and indirect costs, of alterations, reha-35 and improvements including preventive maintenance, 36 replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 37 38 1, 2021 (60RI2103) (11493) ... 2,000,000 ...... (re. \$2,000,000) 39 By chapter 54, section 1, of the laws of 2020: 40 For payment of the costs including personal services, nonpersonal 41 services, fringe benefits and indirect costs, of alterations, reha-42 improvements including preventive maintenance, bilitation and replacement, refurbishment and energy conservation of various facil-43



# DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	ities, including the payment of liabilities incurred prior to April 1, 2020 (60RI2003) (11493) 2,000,000 (re. \$2,000,000)
3	By chapter 54, section 1, of the laws of 2019:
4	For payment of the costs including personal services, nonpersonal
5	services, fringe benefits and indirect costs, of alterations, reha-
6	bilitation and improvements including preventive maintenance,
7	replacement, refurbishment and energy conservation of various facil-
8	ities, including the payment of liabilities incurred prior to April
9	1, 2019 (60RI1903) (11493) 2,000,000 (re. \$2,000,000)

# COUNCIL ON THE ARTS

1	For the comprehensive construction programs, purposes and
2	projects as herein specified in accordance with the
3	following:
4	APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 0 10,000,000
6	
7	All Funds 0 10,000,000
8	=======================================
9	REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM
10	Capital Projects Fund - Other
11	Capital Projects Fund - 30000
12	Program Improvement/Change Purpose
13	By chapter 54, section 1, of the laws of 2022:
14	For construction and rehabilitation projects for Regional Arts and
15	Cultural Councils outside of New York City (61RA2208) (12125)
16	10,000,000 (re. \$10,000,000)

# DEPARTMENT OF AUDIT AND CONTROL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 0 35,683,000
7 8	All Funds 0 35,683,000 ==================================
9	IT INITIATIVE PROGRAM (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
13 14 15 16	By chapter 54, section 1, of the laws of 2023:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012308) (51919) 2,836,000 (re. \$2,836,000)
17 18 19 20	By chapter 54, section 1, of the laws of 2022:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012208) (51919) 30,112,000 (re. \$24,717,000)
21 22 23 24	By chapter 54, section 1, of the laws of 2020:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012008) (51919) 10,100,000 (re. \$8,130,000)

# CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 976,164,000 4,214,172,000
7 8	All Funds 976,164,000 4,214,172,000
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14	For services and expenses related to alter-
15 16	ations and improvements to existing facil- ities for capital maintenance, including
17	but not limited to capital design,
18	construction, reconstruction, rehabili-
19	tation, and equipment; for in-kind
20	replacement of buildings and facilities
21	upon demonstration, through multi-factor
22 23	benefit-cost analysis of capital costs and life-cycle operating costs comparing
24	existing facility, renovated facility, and
25	new construction, that replacement is more
26	cost-effective and energy-efficient than
27	full renovation and does not exceed exist-
28	ing square footage except incidentally
29	where necessary to provide accessibility,
30	mechanical efficiency, or required acces-
31 32	sory and minor support structures; for health and safety, preservation of facili-
33	ties, program improvement or program
34	change, environmental protection, energy
35	conservation, accreditation, facilities
36	for the physically disabled, preventative
37	maintenance and related projects, includ-
38	ing costs incurred prior to April 1, 2024
39	and subject to a plan developed and
40 41	submitted annually by the city university of New York and approved by the director
42	of the budget, and which may include, but
43	not be limited to, projects in the follow-
44	ing schedule. Notwithstanding any other



law to the contrary, all or a portion of

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1 2 3 4	the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032403) (15420) 284,222,000
5	Project Schedule
6	PROJECT Schedule  AMOUNT
7	- AMOUNT
8	(thousands of dollars)
9	Baruch College
10	Campus-wide maintenance to
11	various facilities 3,379
12	Brooklyn College
13	Campus-wide maintenance to
14	various facilities 7,638
15	City College
16	Campus-wide maintenance to
17	various facilities 6,715
18	Graduate School and University Center
19	Campus-wide maintenance to
20	various facilities 890
21	Honors college
22	Campus-wide maintenance to
23	various facilities 89
24	Hunter College
25	Campus-wide maintenance to
26	various facilities
27	John Jay College of Criminal Justice
28	Campus-wide maintenance to
29	various facilities
30 31	Lehman College
32	Campus-wide maintenance to various facilities
32 33	Medgar Evers College
34	Campus-wide maintenance to
35	various facilities
36	New York City College of Technology
37	Campus-wide maintenance to
38	various facilities
39	Queens College
40	Campus-wide maintenance to
41	various facilities 6,125
42	College of Staten Island
43	Campus-wide maintenance to
44	various facilities 5,117
45	York College
46	Campus-wide maintenance to
47	various facilities 2,099
48	For university-wide maintenance or
49	capital improvement costs at senior



1	colleges attributable to the findings of
2	condition surveys for health and safety
3	needs 9,220
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to the findings of
7	condition surveys for preservation of
8	facilities needs 12,396
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to ADA needs 6,147
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to mechanical and
15	infrastructure needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to science and
19	technology equipment needs 5,020
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to certificate of
23	occupancy/public assembly needs 2,049
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to energy
27	conservation needs 4,098
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to science lab
31	upgrade needs 2,049
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to educational
35	technology initiative needs 6,659
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to bathroom
39	facilities upgrade needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to CUNY TV
43	renovation needs
44	For university-wide priority capital
45 46	<pre>maintenance or capital improvement projects to support the preservation</pre>
46 47	of facilities
4 / 48	or facilities 181,222
48 49	Total 284,222
50	TOTAL 204,222
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1 2	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 635,000,000
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Program Improvement or Program Change Purpose
6	For services and expenses related to alter-
7	ations and improvements to various facili-
8	ties including but not limited to capital
9	design, construction, reconstruction,
10	rehabilitation, and equipment; for health
11	and safety, preservation of facilities,
12	program improvement or program change,
13	environmental protection, energy conserva-
14	tion, accreditation, facilities for the
15	physically disabled, preventative mainte-
16	nance and related projects, acquisition
17	and implementation of equipment, software,
18	hardware and services in consultation with
19	the office of information technology
20	services, including costs incurred prior
21	to April 1, 2024 and subject to a plan
22	developed and submitted annually by the
23	city university of New York and approved
24	by the director of the budget. Funds
25	appropriated herein may be suballocated to
26	the city university of New York following
27	approval by the chancellor of the city
28	university of New York and the director of
29	the budget (30A12408) (40811) 100,000,000
30	For additional services and expenses related
31	to alterations and improvements to various
32	facilities including but not limited to
33	capital design, construction, recon-
34	struction, rehabilitation, and equipment;
35	for health and safety, preservation of
36	facilities, program improvement or program
37	change, environmental protection, energy
38 39	conservation, accreditation, facilities for the physically disabled, preventative
40	maintenance and related projects, acquisi-
41	tion and implementation of equipment,
42	software, hardware and services in consul-
43	tation with the office of information
44	technology services, including costs
45	incurred prior to April 1, 2024 and
46	subject to a plan developed and submitted
47	annually by the city university of New
48	York and approved by the director of the
-0	approva 2, one arrestor or one



1	budget. Funds appropriated herein may be
2	suballocated to the city university of New
3	York following approval by the chancellor
4	of the city university of New York and the
5	director of the budget (30A42408) (40811) 535,000,000
6	PROJECT ADMINISTRATION (CCP)
7	••••••
8	Capital Projects Funds - Other
9	Capital Projects Fund - 30000
10	Administration Purpose
4.4	The second of the formal consequences
11	For payment to the dormitory authority of
12	the state of New York, for services and
13	expenses of the authority related to
14	construction activities administered by
15	the authority for the state share of capi-
16	tal projects of the city university of New
17	York which are appropriated by the state
18	and otherwise authorized by law (30DA2450)
19	(15528) 23,447,000
20	For payment to the city university
21	construction fund, for services and
22	expenses of the city university
23	construction fund related to construction
24	activities administered by the city
25	university construction fund for the state
26	share of capital projects of the city
27	university of New York which are appropri-
28	ated by the state and otherwise authorized
29	by law (30CF2450) (40800) 17,845,000

1 2	For the comprehensive construction programs, purposes and projects as herein specified
3	in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6	Capital Projects Funds - Other
7	Capital Projects Fund - 30000
8	Preservation of Facilities Purpose
9	For services and expenses for the state
10	share of financial assistance to community
11	colleges for alterations and improvements
12	to various facilities, including services
13	and expenses, capital design,
14	construction, reconstruction, rehabili-
15	tation and equipment; for health and safe-
16	ty, preservation of facilities, new facil-
17	ities, program improvement or program
18	change, environmental protection, energy
19	conservation, accreditation, facilities
20	for the physically disabled, and related
21	projects, including costs incurred prior
22	to April 1, 2024 subject to an annual plan
23	developed by the city university and
24	approved by the state director of the
25	budget. Notwithstanding any other law to
26 27	the contrary, all or a portion of the
28	amounts hereby appropriated may be subal-
⊿8 29	located or transferred to the dormitory
29 30	authority of the state of New York for such purpose (30CC2403) (81067) 15,650,000
30	Such purpose (30002403) (0100/) 13,030,000

1	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Administration Purpose
5	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
6	section 1, of the laws of 2018:
7	For services and expenses related to alterations and improvements to
8	existing facilities for capital maintenance, including but not
9	limited to capital design, construction, reconstruction, rehabili-
10	tation, and equipment; for health and safety, preservation of facil-
11	ities, program improvement or program change, environmental
12	protection, energy conservation, accreditation, facilities for the
13 14	physically disabled, preventative maintenance and related projects,
15	including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New
16	York and approved by the director of the budget, and which may
17	include, but not be limited to, projects in the following schedule.
18	Notwithstanding any other law to the contrary, all or a portion of
19	the amounts hereby appropriated may be suballocated or transferred
20	to the dormitory authority of the state of New York for such purpose
21	(30031750) (15420) 224,222,000 (re. \$85,057,000)
22	Project Schedule
23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Baruch College
27 28	Campus-wide maintenance to various facilities
20 29	Brooklyn College
30	Campus-wide maintenance to
31	various facilities
32	City College
33	Campus-wide maintenance to
34	various facilities 8,136
35	Graduate School and University Center
36	Campus-wide maintenance to
37	
38	Honors college
39	Campus-wide maintenance to
40 41	various facilities
42	Campus-wide maintenance to
43	various facilities
44	John Jay College of Criminal Justice
45	Campus-wide maintenance to
46	various facilities
47	Lehman College



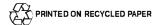
_	
1	Campus-wide maintenance to
2	various facilities 2,438
3	Medgar Evers College
4	Campus-wide maintenance to
5	various facilities
6	New York City College of Technology
7	Campus-wide maintenance to
8	various facilities 3,485
9	Queens College
10	Campus-wide maintenance to
11	various facilities 5,433
12	College of Staten Island
13	Campus-wide maintenance to
14	various facilities 2,877
15	York College
16	Campus-wide maintenance to
17	various facilities 3,899
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to the findings of
21	condition surveys for health and safety
22	needs
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to the findings of
26	condition surveys for preservation of
27	facilities needs 12,463
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to mechanical and
31	infrastructure needs
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to ADA needs 6,180
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to certificate of
38	occupancy/public assembly needs 2,060
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to energy
42	conservation needs 4,120
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to science lab
46	upgrade needs
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to bathroom



1	facilities upgrade needs 1,030
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to educational
5	technology initiative needs 6,695
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,047
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to CUNY TV
13	renovation needs 515
14	For university-wide priority capital
15	maintenance or capital improvement
16	projects to support the preservation
17	of facilities 121,222
18	
19	Total 224,222
20	=======================================
0.1	
21 22	For services and expenses related to alterations and improvements to
23	various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for
23 24	
	health and safety, preservation of facilities, program improvement
25 26	or program change, environmental protection, energy conservation,
20 27	accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to
28	April 1, 2017 and subject to a plan developed and submitted annually
29	by the city university of New York and approved by the director of
30	the budget, and which may include, but not be limited to, projects
31	in the following schedule. Notwithstanding any other law to the
32	contrary, all or a portion of the amounts hereby appropriated may be
33	suballocated or transferred to the dormitory authority of the state
34	of New York for such purpose (30051750) (40804)
35	60,000,000 (re. \$29,217,000)
33	00,000,000
36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Baruch College
41	Campus-wide projects 1,260
42	Brooklyn College
43	Campus-wide projects 8,460
44	City College
45	Campus-wide projects 15,120
46	Graduate School and University Center
47	Campus-wide projects
48	Honors college
	momorp correge



	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1 2	Campus-wide projects
2 3 4	Hunter College Campus-wide projects 9,360 John Jay College of Criminal Justice
5 6	Campus-wide projects
7 8	Campus-wide projects 1,080 Medgar Evers College
9 10	Campus-wide projects
11 12	Campus-wide projects
13 14	Campus-wide projects 8,460 College of Staten Island
15 16	Campus-wide projects
17 18	Campus-wide projects
19 20	Total 60,000 ==========
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) 103,000,000 (re. \$6,031,000)
38 39	Project Schedule PROJECT AMOUNT
40 41	(thousands of dollars)
42 43	Baruch College Campus-wide maintenance to
44 45	various facilities
46 47	Campus-wide maintenance to various facilities
40	City College



48 City College

1	Campus-wide maintenance to
2	various facilities
3	Graduate School and University Center
4	Campus-wide maintenance to
5	various facilities
6	Honors college
7	Campus-wide maintenance to
8	various facilities
9	Hunter College
10	Campus-wide maintenance to
11	various facilities
12	John Jay College of Criminal Justice
13	Campus-wide maintenance to
14	various facilities
15	Lehman College
16	Campus-wide maintenance to
17	various facilities
18	Medgar Evers College
19	Campus-wide maintenance to
20	various facilities
21	New York City College of Technology
22	Campus-wide maintenance to
23	various facilities
24	Queens College
25	Campus-wide maintenance to
26	various facilities
27	College of Staten Island
28	Campus-wide maintenance to
29	various facilities
30	York College
31	Campus-wide maintenance to
32	various facilities
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to the findings of
36	condition surveys for health and safety
37	needs
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for preservation of
42	facilities needs
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to mechanical and
46	infrastructure needs
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to ADA needs 6,180
50	For university-wide maintenance or
	· · · • · · · · · · · · · · · · · · · ·



1	capital improvement costs at senior
2	colleges attributable to certificate of
3	occupancy/public assembly needs 2,060
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to energy
7	conservation needs
8	For university-wide maintenance or
9	capital improvement costs at senior
10 11	colleges attributable to science lab
	upgrade needs
12 13	For university-wide maintenance or
	capital improvement costs at senior
14 15	colleges attributable to bathroom
	facilities upgrade needs
16 17	For university-wide maintenance or
18	capital improvement costs at senior
	colleges attributable to educational technology initiative needs 6,695
19 20	
20 21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to science and technology equipment needs 5,047
23 24	
2 <del>4</del> 25	For university-wide maintenance or capital improvement costs at senior
26	
26 27	colleges attributable to CUNY TV renovation needs
28	removacion needs 515
26 29	Total 103,000
30	======================================
30	
31	For additional services and expenses related to alterations and
32	improvements to existing facilities for capital maintenance, includ-
33	ing but not limited to capital design, construction, reconstruction,
34	rehabilitation, and equipment; for health and safety, preservation
35	of facilities, program improvement or program change, environmental
36	protection, energy conservation, accreditation, facilities for the
37	physically disabled, preventative maintenance and related projects,
38	including costs incurred prior to April 1, 2016 and subject to a
39	plan developed and submitted annually by the city university of New
40	York and approved by the director of the budget, and which may
41	include, but not be limited to, projects in the following schedule.
42	Notwithstanding any other law to the contrary, all or a portion of
43	the amounts hereby appropriated may be suballocated or transferred
44	to the dormitory authority of the state of New York for such purpose
45	(30041650) (40802) 40,000,000 (re. \$40,000,000)
46	Project Schedule
47	PROJECT AMOUNT
48	



1	(thousands of dollars)
2	Baruch College
3	Campus-wide maintenance to
4	various facilities 378
5	Brooklyn College
6	Campus-wide maintenance to
7	various facilities 2,538
8	City College
9	Campus-wide maintenance to
10	various facilities 4,536
11	Graduate School and University Center
12	Campus-wide maintenance to
13	various facilities
14	Honors college
15	Campus-wide maintenance to
16	various facilities
17	Hunter College
18	Campus-wide maintenance to
19	various facilities
20	John Jay College of Criminal Justice
21 22	Campus-wide maintenance to
23	various facilities
23 24	Campus-wide maintenance to
25	various facilities
26	Medgar Evers College
27	Campus-wide maintenance to
28	various facilities 810
29	New York City College of Technology
30	Campus-wide maintenance to
31	various facilities
32	Queens College
33	Campus-wide maintenance to
34	various facilities 2,538
35	College of Staten Island
36	Campus-wide maintenance to
37	various facilities 648
38	York College
39	Campus-wide maintenance to
40	various facilities
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for health and safety
45	needs 3,600
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of
49	condition surveys for preservation of



1	facilities needs 4,840
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to mechanical and
5	infrastructure needs 2,800
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to ADA needs 2,400
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to certificate of
12	occupancy/public assembly needs 800
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to energy
16	conservation needs
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to science lab
_	
20	upgrade needs
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to bathroom
24	facilities upgrade needs 400
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to educational
28	technology initiative needs 2,600
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to science and
32	technology equipment needs 1,960
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to CUNY TV
36	renovation needs 200
37	•••••
38	Total 40,000
39	=======================================
40	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
41	section 1, of the laws of 2018:
42	For additional services and expenses related to alterations and
43	improvements to various facilities for capital projects, including
44	but not limited to capital design, construction, acquisition, recon-
45	struction, rehabilitation, and equipment; for health and safety,
46	preservation of facilities, program improvement or program change,
47	environmental protection, energy conservation, accreditation, facil-
48	ities for the physically disabled, preventative maintenance and
49	related projects, including costs incurred prior to April 1, 2016
	projects, increasing costs incurred prior to inprir 1, 2010



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6	and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) 20,000,000 (re. \$7,297,000)
7	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
8	section 1, of the laws of 2018:
9	For services and expenses related to alterations and improvements to
10	existing facilities for capital maintenance, including but not
11	limited to capital design, construction, reconstruction, rehabili-
12	tation, and equipment; for health and safety, preservation of facil-
13	ities, program improvement or program change, environmental
14	protection, energy conservation, accreditation, facilities for the
15 16	physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a
17	plan developed and submitted annually by the city university of New
18	York and approved by the director of the budget, and which may
19	include, but not be limited to, projects in the following schedule.
20	Notwithstanding any other law to the contrary, all or a portion of
21	the amounts hereby appropriated may be suballocated or transferred
22	to the dormitory authority of the state of New York for such purpose
23	(30031550) (15420) 103,000,000 (re. \$25,395,000)
24	Project Schedule
24 25	Project Schedule PROJECT AMOUNT
24 25 26	
25	PROJECT AMOUNT
25 26	PROJECT AMOUNT (thousands of dollars)
25 26 27	PROJECT AMOUNT
25 26 27 28	PROJECT AMOUNT (thousands of dollars) Baruch College
25 26 27 28 29	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide maintenance to
25 26 27 28 29 30	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide maintenance to various facilities
25 26 27 28 29 30 31	PROJECT (thousands of dollars)  Baruch College Campus-wide maintenance to various facilities
25 26 27 28 29 30 31 32 33 34	PROJECT (thousands of dollars)  Baruch College Campus-wide maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35	PROJECT (thousands of dollars)  Baruch College Campus-wide maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36	PROJECT (thousands of dollars)  Baruch College Campus-wide maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37	PROJECT (thousands of dollars)  Baruch College Campus-wide maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT (thousands of dollars)  Baruch College Campus-wide maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37	PROJECT (thousands of dollars)  Baruch College Campus-wide maintenance to various facilities



various facilities ...... 412

various facilities ...... 3,914

Campus-wide maintenance to

Campus-wide maintenance to

46 John Jay College of Criminal Justice Campus-wide maintenance to

42

44

45

47

43 Hunter College

1	various facilities 2,163
2	Lehman College
3	Campus-wide maintenance to
4	various facilities
5	Medgar Evers College
6	Campus-wide maintenance to
7	various facilities 3,811
8	New York City College of Technology
9	Campus-wide maintenance to
10	various facilities
11	Queens College
12	Campus-wide maintenance to
13	various facilities 5,665
14	College of Staten Island
15	Campus-wide maintenance to
16	various facilities 3,811
17	York College
18	Campus-wide maintenance to
19	various facilities
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for health and safety
24	needs 8,755
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to the findings of
28	condition surveys for preservation of
29	facilities needs 10,815
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs 6,695
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 5,150
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs 2,060
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs 4,120
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to science lab
48	upgrade needs 2,060
49	For university-wide maintenance or
50	capital improvement costs at senior



1	colleges attributable to bathroom
2	facilities upgrade needs
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to asbestos
6	abatement needs 1,030
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to educational
10	technology initiative needs
11 12	For university-wide maintenance or
13	capital improvement costs at senior
13 14	colleges attributable to science and technology equipment needs
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable CUNY TV
18	renovation needs
19	
20	Total 103,000
21	=======================================
22	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
23	section 1, of the laws of 2018:
24	Advances for alterations and improvements to existing facilities for
25	capital critical maintenance, including but not limited to capital
26	design, construction, reconstruction, rehabilitation, and equipment;
27	for health and safety, preservation of facilities, program improve-
28	ment or program change, environmental protection, energy conserva-
29	tion, accreditation, facilities for the physically disabled, preven-
30	tative maintenance and related projects, including costs incurred
31	prior to April 1, 2014, and subject to a plan developed and submit-
32	ted annually by the city university of New York and approved by the
33	director of the budget, and which may include, but not be limited
34	to, projects in the following schedule. Notwithstanding any other
35	law to the contrary, all or a portion of the amounts hereby appro-
36	priated may be suballocated or transferred to the dormitory authori-
37	ty of the state of New York for such purpose (30031450) (15420)
38	206,000,000 (re. \$86,844,000)
39	Project Schedule
40	PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Baruch College
44	Campus-wide critical maintenance to
45	various facilities
46	Brooklyn College
47	Campus-wide critical maintenance to



1	various facilities
2	City College
3	Campus-wide critical maintenance to
4	various facilities
5	Graduate School and University Center
6	Campus-wide critical maintenance to
7	various facilities
8	Honors college
9	Campus-wide critical maintenance to
10	various facilities
11	Hunter College
12	Campus-wide critical maintenance to
13	various facilities
14	John Jay College of Criminal Justice
15	Campus-wide critical maintenance to
16	various facilities 5,000
17	Lehman College
18	Campus-wide critical maintenance to
19	various facilities
20	Medgar Evers College
21	Campus-wide critical maintenance to
22	various facilities
23	New York City College of Technology
24	Campus-wide critical maintenance to
25	various facilities 8,000
26	Queens College
27	Campus-wide critical maintenance to
28	various facilities
29	College of Staten Island
30	Campus-wide critical maintenance to
31	various facilities
32	York College
33	Campus-wide critical maintenance to
34	various facilities
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for health and safety
39	
4.0	needs
40	For university-wide critical maintenance or
41	For university-wide critical maintenance or capital improvement costs at senior
41 42	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of
41 42 43	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of
41 42 43 44	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs
41 42 43 44 45	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs
41 42 43 44 45 46	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs
41 42 43 44 45 46 47	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs
41 42 43 44 45 46 47 48	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs
41 42 43 44 45 46 47	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs



43 12654-08-4

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	colleges attributable to ADA needs
3	capital improvement costs at senior
4	colleges attributable to certificate of
5	occupancy/public assembly needs 5,000
6	For university-wide critical maintenance or
7	capital improvement costs at senior
8	colleges attributable to energy
9	conservation needs 12,000
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to science lab
13	upgrade needs 8,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to bathroom
17	facilities upgrade needs
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to asbestos
21	abatement needs 1,500
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs 15,000
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to science and
29	technology equipment needs 5,000
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable CUNY TV
33	renovation needs
34	Less an amount to be allocated by the board
35	of trustees (52,000)
36	•••••
37	Total 206,000
38	=======================================

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.



44 12654-08-4

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4	Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) 127,000,000 (re. \$90,791,000)
5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Baruch College
10	17 Lex. Ave Building 30,000
11	Brooklyn College
12	Roosevelt Hall 35,000
13	College of Staten Island
14	Interdisciplinary High Performance
15	Computational Center
16	Lehman College
17	Nursing Education 22,000
18	York College
19	Academic Village/Conference Center 30,000
20	•••••
21	Total 127,000
22	=======================================
23 24 25 26 27 28 29 30 31 32 33 34 35	Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.  Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) 67,000,000 (re. \$50,907,000)
36 37 38 39 40	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation,
41	and equipment; for health and safety, preservation of facilities,
42	program improvement or program change, environmental protection,
43	energy conservation, accreditation, facilities for the physically
44	disabled, preventative maintenance and related projects, including
45 46	costs incurred prior to April 1, 2012, and subject to a plan devel-



46

47

oped and submitted annually by the city university of New York and

approved by the director of the budget, and which may include, but

1 2 3 4 5	not be limited to, projects in the following schedule. Notwith- standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031250) (15420) 284,222,000 (re. \$81,309,000)
6	Project Schedule
7	PROJECT AMOUNT
8	
9	(thousands of dollars)
10	Baruch College
11	Campus-wide critical maintenance to
12 13	various facilities
13 14	Brooklyn College
	Campus-wide critical maintenance to various facilities
15 16	City College
17	Campus-wide critical maintenance to
18	various facilities
19	Graduate School and University Center
20	Campus-wide critical maintenance to
21	various facilities
22	Hunter College
23	Campus-wide critical maintenance to
24	various facilities
25	John Jay College of Criminal Justice
26	Campus-wide critical maintenance to
27	various facilities 9,922
28	Lehman College
29	Campus-wide critical maintenance to
30	various facilities 10,000
31	Medgar Evers College
32	Campus-wide critical maintenance to
33	various facilities 6,000
34	New York City College of Technology
35	Campus-wide critical maintenance to
36	various facilities 15,000
37	Queens College
38	Campus-wide critical maintenance to
39	various facilities
40	College of Staten Island
41	Campus-wide critical maintenance to
42	various facilities
43	York College
44 45	Campus-wide critical maintenance to various facilities
46	For university-wide critical maintenance or
40 47	capital improvement costs at senior
48	colleges attributable to the findings of
49	condition surveys for health and safety



_	
1	needs 36,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to the findings of
5	condition surveys for preservation of
6	facilities needs 36,000
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to ADA needs 3,000
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to certificate of
13	occupancy/public assembly needs 10,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to energy
17	conservation needs 10,000
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to science and
21	technology equipment needs 5,000
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs 15,000
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to science lab
29	upgrade needs 10,000
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to bathroom
33	facilities upgrade needs
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to asbestos
37	abatement needs
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to athletic
41	facilities upgrade needs
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable CUNY TV
45	renovation needs
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to mechanical and
49	infrastructure needs
50	



1 2	Total 284,222 =========
3 4	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
5	Advances for alterations and improvements to various facilities for
6	capital critical maintenance, including but not limited to capital
7	design, construction, acquisition, reconstruction, rehabilitation,
8	and equipment; for health and safety, preservation of facilities,
9	program improvement or program change, environmental protection,
10	energy conservation, accreditation, facilities for the physically
11	disabled, preventative maintenance and related projects, including
12 13	costs incurred prior to April 1, 2011, and subject to a plan devel-
13 14	oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but
15	not be limited to, projects in the following schedule. Notwith-
16	standing any other law to the contrary, all or a portion of the
17	amounts hereby appropriated may be suballocated or transferred to
18	the dormitory authority of the state of New York for such purpose
19	(30031150) (15420) 284,222,000 (re. \$23,144,000)
20	Project Schedule
21	PROJECT AMOUNT
22 23	(thousands of dollars)
24	Baruch College
25	Campus-wide critical maintenance to
26	various facilities
27	Brooklyn College
28	Campus-wide critical maintenance to
29	various facilities 7,500
30	City College
31	Campus-wide critical maintenance to
32	various facilities 6,000
33	Hunter College
34	Campus-wide critical maintenance to
35	various facilities
36 37	John Jay College of Criminal Justice Campus-wide critical maintenance to
38	various facilities
39	Lehman College
40	Campus-wide critical maintenance to
41	various facilities
42	Medgar Evers College
43	Campus-wide critical maintenance to
44	various facilities 8,000
45	New York City College of Technology
46	Campus-wide critical maintenance to
47	various facilities 10,000
48	Queens College



1	Campus-wide critical maintenance to
2	various facilities 12,500
3	College of Staten Island
4	Campus-wide critical maintenance to
5	various facilities 5,000
6	York College
7	Campus-wide critical maintenance to
8	various facilities 5,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to the findings of
12	condition surveys for health and safety
13	needs 56,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to the findings of
17	condition surveys for preservation of
18	facilities needs 60,000
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to ADA needs 1,800
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to certificate of
25	occupancy/public assembly needs 10,000
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to energy
29	conservation needs 10,000
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to science and
33	technology equipment needs 5,000
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to educational
37	technology initiative needs 12,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to science lab
41	upgrade needs
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to bathroom
45	facilities upgrade needs
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to asbestos
49	abatement needs 1,700
50	For university-wide critical maintenance or



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10 11 12 13	capital improvement costs at senior colleges attributable to athletic facilities upgrade needs
15	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
16	section 1, of the laws of 2018:
17	Advances for alterations and improvements to various facilities for
18	capital critical maintenance, including but not limited to capital
19	design, construction, acquisition, reconstruction, rehabilitation,
20	and equipment; for health and safety, preservation of facilities,
21	program improvement or program change, environmental protection,
22	energy conservation, accreditation, facilities for the physically
23	disabled, preventative maintenance and related projects, including
24	costs incurred prior to April 1, 2010, and subject to a plan devel-
25	oped and submitted annually by the city university of New York and
26	approved by the director of the budget, and which may include, but
27	not be limited to, projects in the following schedule. Notwith-
28	standing any other law to the contrary, all or a portion of the
29	amounts hereby appropriated may be suballocated or transferred to
30	the dormitory authority of the state of New York for such purpose
31	(30031050) (15420) 284,222,000 (re. \$21,235,000)
32	Project Schedule
33	PROJECT AMOUNT
34	
35	(thousands of dollars)
36	Baruch College
37	Campus-wide critical maintenance to
38	various facilities 9,400
39	Brooklyn College
40	Campus-wide critical maintenance to
41	various facilities
42	City College
43	Campus-wide critical maintenance to
44	various facilities
45	Graduate School and University Center
46	Campus-wide critical maintenance to
47	various facilities



48 Hunter College

1	Campus-wide critical maintenance to
2	various facilities
3	John Jay College of Criminal Justice
4	Campus-wide critical maintenance to
5	various facilities
6	Lehman College
7	Campus-wide critical maintenance to
8	various facilities
9	Medgar Evers College
10	Campus-wide critical maintenance to
11	various facilities
12	New York City College of Technology
13	Campus-wide critical maintenance to
14	various facilities
15	Queens College
16	Campus-wide critical maintenance to
17	various facilities
18	College of Staten Island
19	Campus-wide critical maintenance to
20	various facilities 8,100
21	York College
22	Campus-wide critical maintenance to
23	various facilities 6,500
24	For university-wide critical maintenance or
25	capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for health and safety
28	needs 35,000
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable to the findings of
32	condition surveys for preservation of
33	facilities needs 30,000
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 1,800
37	For university-wide critical maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs 10,000
41	For university-wide critical maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to science and
48	technology equipment needs 5,000
49	For university-wide critical maintenance or
50	capital improvement costs at senior



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	colleges attributable to educational
2	technology initiative needs 5,000
3	For university-wide critical maintenance or
4	capital improvement costs at senior
5	colleges attributable to science lab
6	upgrade needs 8,600
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to bathroom
10	facilities upgrade needs
11	For university-wide critical maintenance or
12	capital improvement costs at senior
13	colleges attributable to asbestos
14	abatement needs
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable to athletic
18	facilities upgrade needs
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable CUNY TV
22	renovation needs
23	For university-wide critical maintenance or
	<del>-</del>
24	capital improvement costs at senior
24 25	capital improvement costs at senior colleges attributable to mechanical and
	colleges attributable to mechanical and
25	colleges attributable to mechanical and infrastructure needs
25 26	colleges attributable to mechanical and infrastructure needs
25 26 27	colleges attributable to mechanical and infrastructure needs
25 26 27 28	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36 37	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36 37 38	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	colleges attributable to mechanical and infrastructure needs



46

(30020950) (15420) ... 284,222,000 ...... (re. \$16,278,000)

1	Project Schedule
2	PROJECT AMOUNT
3	
4 5	(thousands of dollars)
5 6	Baruch College Campus-wide critical maintenance to
7	various facilities
8	Brooklyn College
9	Campus-wide critical maintenance to
10	various facilities
11	City College
12	Campus-wide critical maintenance to
13	various facilities
14	Hunter College
15	Campus-wide critical maintenance to
16	various facilities
17	John Jay College of Criminal Justice
18	Campus-wide critical maintenance to
19	various facilities
20	Lehman College
21	Campus-wide critical maintenance to
22	various facilities 30,000
23	New York City College of Technology
24	Campus-wide critical maintenance to
25	various facilities 9,400
26	Queens College
27	Campus-wide critical maintenance to
28	various facilities 35,567
29	College of Staten Island
30	Campus-wide critical maintenance to
31	various facilities 9,565
32	York College
33	Campus-wide critical maintenance to
34	various facilities 7,954
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for health and safety
39	needs
40	For university-wide critical maintenance or
41 42	capital improvement costs at senior
43	colleges attributable to the findings of condition surveys for preservation of
44	facilities needs
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to ADA needs 1,800
48	For university-wide critical maintenance or
49	capital improvement costs at senior
50	colleges attributable to certificate of
-	<del>-</del>



	· · · · · · · · · · · · · · · · · · ·
1	occupancy/public assembly needs 10,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to energy
5	conservation needs 17,000
6	For university-wide critical maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,000
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to educational
13	technology initiative needs 5,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	
	colleges attributable to science lab
17	upgrade needs 8,600
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to bathroom
21	facilities upgrade needs 1,700
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to asbestos
25	abatement needs 1,700
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to athletic
29	facilities upgrade needs 2,000
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs
34	initiastructure needs
35	Total 284,222
36	=======================================
30	
27	December 52 months 1 of the love of 2000
37	By chapter 53, section 1, of the laws of 2008:
38	Alterations and improvements to various facilities for minor rehabili-
39	tation, including but not limited to capital design, construction,
40	acquisition, reconstruction, rehabilitation, and equipment; for
41	health and safety, preservation of facilities, program improvement
42	or program change, environmental protection, energy conservation,
43	accreditation, facilities for the physically disabled, preventative
44	maintenance and related projects, including costs incurred prior to
45	April 1, 2008, and subject to a plan submitted annually by the city
46	university of New York and approved by the director of the budget
47	(30080850) (15502) 23,232,000 (re. \$2,732,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
3	Advances for alterations and improvements to various facilities for
4	capital critical maintenance, including but not limited to capital
5	design, construction, acquisition, reconstruction, rehabilitation,
6	and equipment; for health and safety, preservation of facilities,
7	program improvement or program change, environmental protection,
8	energy conservation, accreditation, facilities for the physically
9	disabled, preventative maintenance and related projects, including
10	costs incurred prior to April 1, 2008, and subject to a plan devel-
11	oped and submitted annually by the city university of New York and
12	approved by the director of the budget, and which may include, but
13	not be limited to, projects in the following schedule. Notwith-
14	standing any other law to the contrary, all or a portion of the
15	amounts hereby appropriated may be suballocated or transferred to
16	the dormitory authority of the state of New York for such purpose
17	(30010850) (15420) 284,222,000 (re. \$15,662,000)
18	Project Schedule
19 20	PROJECT AMOUNT
21	
22	(thousands of dollars) Baruch College
23	Campus-wide critical maintenance
24	to various facilities
25	Brooklyn College
26	Campus-wide critical maintenance
27	to various facilities
28	City College
29	Campus-wide critical maintenance
30	to various facilities
31	Graduate School and University Center
32	Campus-wide critical maintenance
33	to various facilities
34	Hunter College
35	Campus-wide critical maintenance
36	to various facilities 3,176
37	John Jay College of Criminal Justice
38	Campus-wide critical maintenance
39	to various facilities
40	Lehman College
41	Campus-wide critical maintenance
42	to various facilities
43	New York City College of Technology
44	Campus-wide critical maintenance
45	to various facilities 10,800
46	Queens College
47	Campus-wide critical maintenance
48	to various facilities 21,117



49 College of Staten Island

1	Campus-wide critical maintenance
2	to various facilities 18,125
3	York College
4	Campus-wide critical maintenance
5	to various facilities 15,223
6	For university-wide critical
7	maintenance or capital
8	improvement costs at senior
9	colleges attributable to the
10	findings of condition surveys
11	for health and safety needs 33,154
12	For university-wide critical
13	maintenance or capital
14	improvement costs at senior
15	colleges attributable to the
16	findings of condition surveys
17	for preservation of facilities
18	needs 40,001
19	For university-wide critical
20	maintenance or capital
21	improvement costs at senior
22	colleges attributable to ADA
23	needs 1,989
24	For university-wide critical
25	maintenance or capital
26	improvement costs at senior
27	colleges attributable to science
28	and technology equipment needs 5,000
29	For university-wide critical
30	maintenance or capital
31	improvement costs at senior
32	colleges attributable to
33	certificate of occupancy/public
34	assembly needs 8,000
35	For university-wide critical
36	maintenance or capital
37	improvement costs at senior
38	colleges attributable to energy
39	conservation needs 18,787
40	For university-wide critical
41	maintenance or capital
42	improvement costs at senior
43	colleges attributable to science
44	lab upgrade needs 9,504
45	For university-wide critical
46	maintenance or capital
47	improvement costs at senior
48	colleges attributable to
49	educational technology initiative



1	needs 10,000
2	For university-wide critical
3	maintenance or capital
4	improvement costs at senior
5	colleges attributable to bathroom
6	facilities upgrade needs
7	<del></del>
8	For university-wide critical
9	maintenance or capital improvement
	costs at senior colleges attributable to asbestos
10	
11	abatement needs
12	For university-wide critical
13	maintenance or capital improvement
14	costs at senior colleges
15	attributable to CUNY TV
16	renovations needs
17	For university-wide critical
18	maintenance or capital improvement
19	costs at senior colleges
20	attributable to mechanical and
21	infrastructure needs 20,000
22	
23	Total 284,222
24	
25	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
26	section 1, of the laws of 2018:
27	Advances for alterations and improvements to various facilities for
28	capital strategic initiatives, including but not limited to capital
29	design, construction, acquisition, reconstruction, rehabilitation,
30	and equipment; for health and safety, preservation of facilities,
31	new facilities, program improvement or program change, environmental
32	protection, energy conservation, accreditation, facilities for the
33	physically disabled, preventative maintenance and related projects,
34	including costs incurred prior to April 1, 2008, and subject to a
35	plan developed and submitted annually by the city university of New
36	York and approved by the director of the budget, and which may
37	include, but not be limited to, projects in the following schedule.
38	Notwithstanding any other law to the contrary, all or a portion of
39	the amounts hereby appropriated may be suballocated or transferred
40	to the dormitory authority of the state of New York for such purpose
41	(30060850) (15511) 1,311,732,000 (re. \$81,252,000)
42	Project Schedule
43	PROJECT AMOUNT
44	
45	(thousands of dollars)
46	Baruch College
47	17 Lexington Ave. Building
48	Renovation/Field Building



1	Renovation 40,000
2	Brooklyn College
3	West Quad Building 22,782
4	Roosevelt Hall Science
5	Facility 52,000
6	Performing Arts Center 29,000
7	Fire Alarm and Security
8	Project 9,834
9	City College
10	New Science Facility 70,334
11	Marshak Building Interior 10,000
12	School of Architecture
13	Renovation 10,000
14	Central Plant Expansion and
15	Distribution
16	Hunter College
17	School of Social Work 84,318
18	New Science Lab Building,
19	Phase I 74,682
20	John Jay College of Criminal Justice
21	John Jay College Building
22	Expansion 125,000
23	CUNY School of Law
24	New Facility 50,000
25	Lehman College
26	New Science Facility,
27	Phase II 20,000
28	Swing Space for New Science
29	Facility 20,000
30	Media Production Center & Virtual
31	Small Business Assistance Center 2,217
32	New York City College of Technology
33	Academic Building I 100,000
34	Educational Technology Initiative 250
35	Queens College
36	Louis Armstrong Center 5,000
37	Tennis Courts 1,500
38	College of Staten Island
39	Center for Computational
40	Science 6,500
41	Sports and Recreation Center
42	Upgrades 1,000
43	Campus-wide Site Security & Lighting,
44	Phase II 12,988
45	York College
46	Student Services Center/Classroom
47	Building 5,000
48	University-wide
49	CUNY ERP (CUNY FIRST) 142,000
50	Advanced Science Research Center,



58 12654-08-4

#### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Phase I, and CCNY New Science
2	Facility 207,878
3	Project Administration 61,722
4	Operational Changes 110,000
5	•••••
6	Total 1,311,732
7	========
8	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
9	section 1, of the laws of 2018:
10	An advance for alterations and improvements to various facilities
11	including services and expenses, capital design, construction,
12	acquisition, reconstruction, rehabilitation and equipment; including
13	but not limited to health and safety, preservation of facilities,
14	new facilities, program improvement or program change, environmental
15	protection, energy conservation, accreditation, facilities for the
16	physically disabled, preventive maintenance and related projects,
17	including costs incurred prior to April 1, 2007, and subject to a
18	plan to be developed and submitted annually by the city university
19	of New York and approved by the state director of the budget, and
20	which may include, but not be limited to, projects in the following
21	schedule. Notwithstanding any other law to the contrary, all or a
22	portion of the amounts hereby appropriated may be suballocated or
23	transferred to the dormitory authority of the state of New York for
24	such purpose (30670750) (15529)
25	225,000,000 (re. \$52,418,000)
23	223,000,000
26	Project Schedule
27	AMOUNT
28	
29	(thousands of dollars)
30	For the City College Marshak Building,
31	provided however that subdivision (b) of
32	section 6281 of the education law, as
33	amended by chapter 1081 of the laws of
34	1969, shall apply to the dormitory author-
35	ity and/or the city university
36	construction fund, as the letting agency,
37	unless, in its discretion, it determines
38	to utilize a project labor agreement for
39	all work performed in the renovation of
40	the Marshak science building, the city
41	college science facility and the new
42	science research center at city college,

which means a prehire collective bargain-

ing agreement between the agency and a

labor organization establishing the labor

organization as the collective bargaining representative for all persons who will

perform work pursuant to all contracts for

41 42 43

44

45

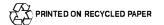
46

47 48

1	the construction, reconstruction, rehabil-
2	itation or improvement of facilities, and
3	which provides that only contractors and
4	subcontractors who sign a prenegotiated
5	agreement with the labor organization can
6	perform project work, when the record
7	supporting the decision to enter into such
8	an agreement establishes that it is justi-
9	fied by the interests underlying the
10	competitive bidding laws 30,000
11	For the City College Science Facility,
12	provided however that subdivision (b) of
13	section 6281 of the education law, as
14	amended by chapter 1081 of the laws of
15	1969, shall apply to the dormitory author-
16	ity and/or the city university
17	construction fund, as the letting agency,
18	unless, in its discretion, it determines
19	to utilize a project labor agreement for
20	all work performed in the renovation of
21	the Marshak science building, the city
22	college science facility and the new
23	science research center at city college,
24	which means a prehire collective bargain-
25	ing agreement between the agency and a
26	labor organization establishing the labor
27	organization as the collective bargaining
28	representative for all persons who will
29	perform work pursuant to all contracts for
30	the construction, reconstruction, rehabil-
31	itation or improvement of facilities, and
32	which provides that only contractors and
33	subcontractors who sign a prenegotiated
34	agreement with the labor organization can
35	perform project work, when the record
36	supporting the decision to enter into such
37	an agreement establishes that it is justi-
38	fied by the interests underlying the
39	competitive bidding laws 55,300
40	For the Advanced Science Research Center at
41	City College 14,500
42	For Central Utilities Plan Expansion at
43	Lehman College 11,100
44	For the Voorhees Building facade at New York
45	City College of Technology 14,100
46	For structural repairs at the Pearl Street
47	Building at New York City College of Tech-
48	nology 5,000
49	For expansion of the Central Plant at City



1	College 30,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to the findings of
5	condition surveys for health and safety
6	needs
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to the findings of
10	condition surveys for preservation of
11	facilities needs
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges to correct deficiencies in the
15	mechanical, electrical and plumbing
16	infrastructure 15,000
17	
18	Total 225,000
19	=======================================
20	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
21	section 1, of the laws of 2018:
22	An additional advance for alterations and improvements to various
23	facilities including services and expenses, service contracts, memo-
24	randum of understanding, capital design, construction, acquisition,
25	reconstruction, rehabilitation and equipment; for health and safety,
26	preservation of facilities, new facilities, program improvement or
27	program change, technology, environmental protection, energy conser-
28	vation, accreditation, facilities for the physically disabled and
29	related projects including costs incurred prior to April 1, 2006
30	subject to an annual plan developed by the city university of New
31	York which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of
32 33	the amounts hereby appropriated may be suballocated or transferred
34	to the dormitory authority of the state of New York for such purpose
35	(30670650) (15529) 235,500,000 (re. \$2,475,000)
33	(30070030) (13323) 233,300,000 (Ie. \$2,473,000)
36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Brooklyn College
41	The West Quad Project 12,000
42	Roosevelt Hall 11,000
43	The Performing Arts Center 15,000
44	City College
45	School of Architecture (SAUDLA) 8,000
46	Marshak Building 13,800
47	Science Facility 57,700
48	College of Staten Island



1	2M Building 5,000
2	Upgrades, Renovations, Equipment -
3	Various 4,000
4	CUNY Law
5	Law Building Renovation, Phase I 500
6	Hunter College
7	Roosevelt House Renovation 1,000
8	New Science Lab Building 10,000
9	John Jay
10	Building Expansion 15,000
11	Lehman College
12	Consolidated Computer Center Phase II 1,000
13	New Science Facility Phase II 10,000
14	Queens College
15	Science Upgrades Phase II 6,000
16	Louis Armstrong Center 5,000
17	School of Journalism
18	School of Journalism 10,000
19	York College
20	Student Services Center 6,000
21	Campus-wide Site Improvements 7,000
22	An advance for alterations and improvements
23	to various facilities including services
24	and expenses, service contracts, memoran-
25	dum of understanding, capital design,
26	construction, acquisition, reconstruction,
27	rehabilitation and equipment; for health
28	and safety, preservation of facilities,
29	new facilities, program improvement or
30	program change, technology, environmental
31	protection, energy conservation, accredi-
32	tation, facilities for the physically
33	disabled and related projects, to be
34	developed by the city university of New
35	York in consultation with the senate
36	majority leader and approved by the direc-
37	tor of budget 28,500
38	University-wide
39	For health and safety projects 9,000
40	Total 235,500
41	TOTAL 235,500
42	
43	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
44	section 1, of the laws of 2018:
45	An advance for alterations and improvements to various facilities
46	including services and expenses, capital design, construction,
47	acquisition, reconstruction, rehabilitation and equipment; including
48	but not limited to health and safety, preservation of facilities,
49	new facilities, program improvement or program change, environmental



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) ... 69,000,000 ... (re. \$19,152,000)

#### 11 Project Schedule 12 AMOUNT ..... 13 14 (thousands of dollars) 15 For preliminary planning for 16 the renovation of Brooklyn 17 College's Roosevelt Hall ..... 2,500 18 For the City College Marshak Building, 19 provided however 20 that subdivision (b) 21 section 6281 of the education law, as amended by chapter 22 1081 of the laws of 1969, 23 shall apply to the dormitory 24 25 authority and/or the city 26 university construction fund, 27 as the letting agency, unless, 28 in its discretion, it deter-29 mines to utilize a project 30 labor agreement for all work 31 performed in the renovation of 32 the Marshak science building, 33 city college science 34 facility and the new science 35 research center at 36 College, which means a prehire 37 collective bargaining agree-38 ment between the agency and a 39 labor organization establish-40 ing the labor organization as 41 collective bargaining 42 representative for all persons 43 who will perform work pursuant 44 to all contracts for 45 construction, reconstruction, 46 rehabilitation or improvement 47 facilities, and provides that only contractors 48

and subcontractors who sign a

1

2

3 4

5 6

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49



1	prenegotiated agreement with
2	the labor organization can
3	perform project work, when the
4	record supporting the decision
5	to enter into such an agree-
6	ment establishes that it is
7	justified by the interests
8	underlying the competitive
9	bidding laws 10,000
10	For matching grants for
11	Governors Island 15,000
12	For university-wide critical
13	maintenance or capital
14	improvement costs at senior
15	and community colleges includ-
16	ing but not limited to: costs
17	attributable to the findings
18	of condition surveys for
19	health and safety; preserva-
20	tion of facilities and access
21	for the physically disabled;
22	code compliance; emergencies;
23	asbestos removal; energy
24	conservation; fire alarms,
25	sprinklers, electrical
26	distribution and heating and
27	cooling system requirements;
28	and other similar campus-wide
29	and systemwide needs, provided
30	however that subdivision (b)
31	of section 6281 of the educa-
32	tion law, as amended by chap-
33	ter 1081 of the laws of 1969,
34	shall apply to the dormitory
35	authority and/or the city
36	university construction fund,
37	as the letting agency, unless,
38	in its discretion, it deter-
39	mines to utilize a project
40	labor agreement for all work
41	performed in the renovation of
42	the Marshak science building,
43	the city college science
44	facility and the new science
45	research center at City
46	College, which means a prehire
47	collective bargaining agree-
48	ment between the agency and a
49	labor organization establish-
50	ing the labor organization as



64 12654-08-4

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4	the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction,
5 6	rehabilitation or improvement
7	of facilities, and which
8	provides that only contractors
9	and subcontractors who sign a
10	prenegotiated agreement with
11	the labor organization can
12	perform project work, when the
13	record supporting the decision
14	to enter into such an agree-
15	ment establishes that it is
16	justified by the interests
17	underlying the competitive
18	bidding laws 41,500
19	•••••
20	Total 69,000
21	=======================================
00	De charles F2 marière 1 a Culta James a C 0004 and a 11-1 has charles F5
22	By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
23	section 4, of the laws of 2004:
24	Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, recon-
25 26	struction, rehabilitation and equipment; for health and safety,
20 27	preservation of facilities, new facilities, program improvement or
28	program change, environmental protection, energy conservation,
29	accreditation, facilities for the physically disabled, preventive
30	maintenance and related projects, including costs incurred prior to
31	April 1, 2004, and subject to a plan submitted annually by the city
32	university of New York and approved by the director of the budget
33	(30060450) (15502) 20,000,000 (re. \$3,012,000)
33	(30000430) (13302) 20,000,000 (1c. #3,012,000)
34	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
35	section 1, of the laws of 2018:
36	An advance for alterations and improvements to various facilities
37	including services and expenses, capital design, construction,
38	acquisition, reconstruction, rehabilitation and equipment; for
39	health and safety, preservation of facilities, new facilities,
40	program improvement or program change, environmental protection,
41	energy conservation, accreditation, facilities for the physically
42	disabled, and related projects, including costs incurred prior to
43	April 1, 2004, and which may include, but not be limited to,
44	projects in the following schedule. Notwithstanding any other law to
45	the contrary, all or a portion of the amounts hereby appropriated
46	may be suballocated or transferred to the dormitory authority of the
47	state of New York for such purpose (30030450) (15529)
48	1,095,000,000 (re. \$83,633,000)



1	Project Schedule
2	AMOUNT
3 4	(thousands of dollars)
5	Brooklyn College
6	-West Quad Building
7	City College 108,000
8	-Science Facility, provided
9	however that subdivision
10	(b) of section 6281 of the
11	education law, as amended
12	by chapter 1081 of the
13	laws of 1969, shall apply
14 15	<pre>to the dormitory authority and/or the city university</pre>
16	construction fund, as the
17	letting agency, unless, in
18	its discretion, it deter-
19	mines to utilize a project
20	labor agreement for all
21	work performed in the
22	renovation of the Marshak
23	science building, the city
24	college science facility
25	and the new science
26	research center at City
27	College, which means a
28	prehire collective
29	bargaining agreement
30 31	between the agency and a labor organization estab-
32	lishing the labor organ-
33	ization as the collective
34	bargaining representative
35	for all persons who will
36	perform work pursuant to
37	all contracts for the
38	construction, recon-
39	struction, rehabilitation
40	or improvement of facili-
41	ties, and which provides
42	that only contractors and
43	subcontractors who sign a
44	prenegotiated agreement
45 46	with the labor organiza- tion can perform project
46 47	tion can perform project work, when the record
48	supporting the decision to
49	enter into such an agree-
50	ment establishes that it
-	



1	in implified has the inten
1	is justified by the inter-
2	ests underlying the
3 4	competitive bidding laws
	-School of Architecture (Phase I)
5	Hunter College
6	-Science Lab Building (Phase I)
7	-Roosevelt House Rehabilitation
8	-Visual and Performing Arts Complex
9	John Jay College
10	-Academic Facility (Phase II)
11	Lehman College
12	-Science Facility
13	New York City College
14	of Technology 86,000
15	-Academic Complex I
16	Queens College
17	-Science Upgrades (Phase I),
18	including \$15 million in
19	bond proceeds issued
20	pursuant to a capital
21 22	appropriation for Queens
23	College in chapter 53 of the laws of 1998
23 24	Universitywide
25	-For a science research
26	center, excluding furni-
27	ture and equipment which
28	shall be secured from
29	private or other non-
30	state sources, provided
31	however that subdivision
32	(b) of section 6281 of the
33	education law, as amended
34	by chapter 1081 of the
35	laws of 1969, shall apply
36	to the dormitory authority
37	and/or the city university
38	construction fund, as the
39	letting agency, unless, in
40	its discretion, it deter-
41	mines to utilize a project
42	labor agreement for all
43	work performed in the
44	renovation of the Marshak
45	science building, the city
46	college science facility
47	and the new science
48	research center at City
49	College, which means a
50	prehire collective



1	bargaining agreement
2	between the agency and a
3	labor organization estab-
4	lishing the labor organ-
5	ization as the collective
6	bargaining representative
7	
	for all persons who will
8	perform work pursuant to
9	all contracts for the
10	construction, recon-
11	struction, rehabilitation
12	or improvement of facili-
13	ties, and which provides
14	that only contractors and
15	subcontractors who sign a
16	prenegotiated agreement
17	with the labor organiza-
18	tion can perform project
19	work, when the record
20	supporting the decision to
21	enter into such an agree-
22	ment establishes that it
23	is justified by the inter-
24	ests underlying the
25	competitive bidding laws 176,000
26	-For science laboratory
27	upgrades 7,000
28	-For condition survey-
29	related health and safety
30	projects 75,000
31	-For condition survey-
32	related preservation of
33	facilities projects 60,000
34	-For condition survey-
35	related projects related
36	to the americans with dis-
37	abilities act 13,000
38	-For asbestos abatement 7,000
39	-For capital staff 41,400
40	-For network infrastructure
41	and telecommunications 40,000
42	-For universitywide critical
43	maintenance or capital im-
44	provement costs for code
45	compliance; emergencies;
46	energy conservation; fire
47	alarms, sprinklers, elec-
48	trical distribution and
49	heating and cooling system
50	requirements; and other
<b>J U</b>	rodarromones, and ocner



68 12654-08-4

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5	similar campuswide and systemwide needs, includ- ing Governors Island
6 7 8	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
9 10 11 12 13	Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) (15503) 1,000,000
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Facilities for the Physically Disabled Purpose
17 18 19 20	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to make facilities accessible to the physically disabled (30149504) (15507)
21 22 23 24 25	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:  Alterations and improvements to make facilities accessible to the physically disabled (30048704) (15507)
26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 1993, for: Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505)
36 37 38	By chapter 54, section 1, of the laws of 1992, for: Alterations and improvements for facilities for the physically disabled (30A29201) (15523)
39 40 41 42	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:  Alterations and improvements for health and safety (30018701) (15505)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

2	Capital Projects Fund - 30000
3	Preservation of Facilities Purpose
4 5	By chapter 54, section 1, of the laws of 2023:  For services and expenses related to alterations and improvements to
6	existing facilities for capital maintenance, including but not
7	limited to capital design, construction, reconstruction, rehabili-
8	tation, and equipment; for in-kind replacement of buildings and
9	facilities upon demonstration, through multi-factor benefit-cost
10	analysis of capital costs and life-cycle operating costs comparing
11	existing facility, renovated facility, and new construction, that
12	replacement is more cost-effective and energy-efficient than full
13	renovation and does not exceed existing square footage except inci-
14	dentally where necessary to provide accessibility, mechanical effi-
15	ciency, or required accessory and minor support structures; for
16	health and safety, preservation of facilities, program improvement
17	or program change, environmental protection, energy conservation,
18	accreditation, facilities for the physically disabled, preventative
19	maintenance and related projects, including costs incurred prior to
20	April 1, 2023 and subject to a plan developed and submitted annually
21 22	by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects
23	in the following schedule. Notwithstanding any other law to the
24	contrary, all or a portion of the amounts hereby appropriated may be
25	suballocated or transferred to the dormitory authority of the state
26	of New York for such purpose (30032303) (15420)
27	384,222,000 (re. \$384,222,000)
28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Baruch College
33	Campus-wide maintenance to
34	various facilities
35	Brooklyn College
36	Campus-wide maintenance to
37	various facilities

45	Campus-wide maintenance to	
46	various facilities	120
47	Hunter College	
48	Campus-wide maintenance to	

Campus-wide maintenance to

Campus-wide maintenance to

41 Graduate School and University Center

38 City College

44 Honors college

39

40

42

43

1

Capital Projects Funds - Other



various facilities ...... 9,078

various facilities ...... 1,203

1	various facilities
2	John Jay College of Criminal Justice
3	Campus-wide maintenance to
4	various facilities
5	Lehman College
6	Campus-wide maintenance to
7	various facilities
8	Medgar Evers College
9	Campus-wide maintenance to
10	various facilities
11	New York City College of Technology
12	Campus-wide maintenance to
13	
	various facilities
14	Queens College
15	Campus-wide maintenance to
16	various facilities 8,280
17	College of Staten Island
18	Campus-wide maintenance to
19	various facilities 6,917
20	York College
21	Campus-wide maintenance to
22	various facilities
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to the findings of
26	condition surveys for health and safety
27	needs 12,464
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to the findings of
31	condition surveys for preservation of
32	facilities needs 16,757
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to ADA needs 8,310
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to mechanical and
39	infrastructure needs 9,694
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to science and
43	technology equipment needs 6,786
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to certificate of
47	occupancy/public assembly needs 2,770
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to energy



1	conservation needs 5,540
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to science lab
5	upgrade needs
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to educational
9	technology initiative needs 9,002
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to bathroom
13	facilities upgrade needs
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to CUNY TV
17	renovation needs 406
18	For university-wide priority capital
19	maintenance or capital improvement
20	projects to support the preservation
21	of facilities 244,983
22	By chapter 54, section 1, of the laws of 2022:
23	For services and expenses related to alterations and improvements to
24	existing facilities for capital maintenance, including but not
25	limited to capital design, construction, reconstruction, rehabili-
26	tation, and equipment; for health and safety, preservation of facil-
27	ities, program improvement or program change, environmental
28	protection, energy conservation, accreditation, facilities for the
29	physically disabled, preventative maintenance and related projects,
30	including costs incurred prior to April 1, 2022 and subject to a
31	plan developed and submitted annually by the city university of New
32	York and approved by the director of the budget, and which may
33	include, but not be limited to, projects in the following schedule.
34	Notwithstanding any other law to the contrary, all or a portion of
35	the amounts hereby appropriated may be suballocated or transferred
36	to the dormitory authority of the state of New York for such purpose
37	(30032203) (15420) 284,222,000 (re. \$277,563,000)
20	Desciont Cabadula
38 39	Project Schedule
39 40	PROJECT AMOUNT
41	(thousands of dollars)
42	Baruch College
43	Campus-wide maintenance to
44	various facilities
45	Brooklyn College
46	Campus-wide maintenance to
47	various facilities
48	City College
-0	010, 0011030



1	Campus-wide maintenance to
2	various facilities 6,715
3	Graduate School and University Center
4	Campus-wide maintenance to
5	various facilities 890
6	Honors college
7	Campus-wide maintenance to
8	various facilities
9	Hunter College
10	Campus-wide maintenance to
11	various facilities 6,331
12	John Jay College of Criminal Justice
13	Campus-wide maintenance to
14	various facilities
15	Lehman College
16	Campus-wide maintenance to
17	various facilities
	-
18 19	Medgar Evers College
20	Campus-wide maintenance to
21	various facilities
22	New York City College of Technology Campus-wide maintenance to
23	<del>-</del>
23 24	various facilities
2 <del>4</del> 25	Queens College Campus-wide maintenance to
26	various facilities 6,125
26 27	College of Staten Island
28	Campus-wide maintenance to
26 29	various facilities 5,117
30	York College
31	Campus-wide maintenance to
32	various facilities
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to the findings of
36	condition surveys for health and safety
37	needs
38	For university-wide maintenance or
39	capital improvement costs at senior
40	
41	colleges attributable to the findings of condition surveys for preservation of
42	facilities needs
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to ADA needs 6,147
46	For university-wide maintenance or
46 47	capital improvement costs at senior
48	colleges attributable to mechanical and
48 49	infrastructure needs
50	For university-wide maintenance or
50	FOI duiverprehende of



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	capital improvement costs at senior
2	colleges attributable to science and
3	technology equipment needs 5,020
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to certificate of
7	occupancy/public assembly needs 2,049
8	
	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to energy
11	conservation needs 4,098
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to science lab
15	upgrade needs 2,049
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to educational
19	technology initiative needs 6,659
20	For university-wide maintenance or
21	
	capital improvement costs at senior
22	colleges attributable to bathroom
23	facilities upgrade needs
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to CUNY TV
27	renovation needs 300
28	For university-wide priority capital
29	maintenance or capital improvement
30	projects to support the preservation
31	of facilities 181,222
32	
33	Total 284,222
34	=======================================
34	
٥.	
35	For additional services and expenses related to alterations and
36	improvements to existing facilities for capital maintenance, includ-
37	ing but not limited to capital design, construction, reconstruction,
38	rehabilitation, and equipment; for health and safety, preservation
39	of facilities, program improvement or program change, environmental
40	protection, energy conservation, accreditation, facilities for the
41	physically disabled, preventative maintenance and related projects,
42	including costs incurred prior to April 1, 2022 and subject to a
43	plan developed and submitted annually by the city university of New
44	York and approved by the director of the budget. Notwithstanding any
45	other law to the contrary, all or a portion of the amounts hereby
46	appropriated may be suballocated or transferred to the dormitory
47	
4/	authority of the state of New York for such purpose (30A22208)



48

(40802) ... 60,000,000 ...... (re. \$60,000,000)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	By chapter 54, section 1, of the laws of 2021:
2	For services and expenses related to alterations and improvements to
3	existing facilities for capital maintenance, including but not
4	limited to capital design, construction, reconstruction, rehabili-
5	tation, and equipment; for health and safety, preservation of facil-
6	ities, program improvement or program change, environmental
7	protection, energy conservation, accreditation, facilities for the
8	physically disabled, preventative maintenance and related projects,
9	including costs incurred prior to April 1, 2021 and subject to a
10	plan developed and submitted annually by the city university of New
11	York and approved by the director of the budget, and which may
12	include, but not be limited to, projects in the following schedule.
13	Notwithstanding any other law to the contrary, all or a portion of the
14	amounts hereby appropriated may be suballocated or transferred to
15	the dormitory authority of the state of New York for such purpose
16	(30032103) (15420) 284,222,000 (re. \$247,069,000)
17	Project Schedule
18	PROJECT AMOUNT
19	
20	(thousands of dollars)
21	Baruch College
22	Campus-wide maintenance to
23	various facilities 3,379
24	Brooklyn College
25	Campus-wide maintenance to
26	various facilities
27	City College
28	Campus-wide maintenance to
29	various facilities 6,715
30	Graduate School and University Center
31	Campus-wide maintenance to
32	various facilities 890
33	Honors college
34	Campus-wide maintenance to
35	various facilities
36	Hunter College
37	Campus-wide maintenance to
38	various facilities 6,331
39	John Jay College of Criminal Justice
40	Campus-wide maintenance to
41	various facilities 1,359
42	Lehman College
43	Campus-wide maintenance to
44	various facilities 3,796
45	Medgar Evers College
46	Campus-wide maintenance to
47	various facilities 1,453
48	New York City College of Technology
40	Communa seldo modulos como lo



49 Campus-wide maintenance to

1	various facilities 1,874
2	Queens College
3	Campus-wide maintenance to
4	various facilities 6,125
5	College of Staten Island
6	Campus-wide maintenance to
7	various facilities 5,117
8	York College
9	Campus-wide maintenance to
10	various facilities
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to the findings of
14	condition surveys for health and safety
15	needs 9,220
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to the findings of
19	condition surveys for preservation of
20	facilities needs 12,396
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to ADA needs 6,147
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to mechanical and
27	infrastructure needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to science and
31	technology equipment needs 5,020
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to certificate of
35	occupancy/public assembly needs
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to energy
39	conservation needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to science lab
43	upgrade needs
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to educational
47	technology initiative needs 6,659
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to bathroom
55	COLLOGOD ACCILDACADIO CO DACILLOOM



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10 11	facilities upgrade needs
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2020:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.  Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032003) (15420) 284,222,000 (re. \$195,818,000)
29	Project Schedule
30 31	PROJECT AMOUNT
32	(thousands of dollars)
33	Baruch College
34	Campus-wide maintenance to
35	various facilities
36	Brooklyn College
37	Campus-wide maintenance to
38	various facilities 7,640
39	City College
40	Campus-wide maintenance to
41	various facilities 6,700
42	Graduate School and University Center
43	Campus-wide maintenance to
44	various facilities
45	Honors college
46 47	Campus-wide maintenance to various facilities
4/	various lactificies



48 Hunter College

1 2	Campus-wide maintenance to various facilities
3	John Jay College of Criminal Justice
3 4	Campus-wide maintenance to
5	various facilities
6	Lehman College
7	Campus-wide maintenance to
8	various facilities
9	Medgar Evers College
10	Campus-wide maintenance to
11	various facilities
12	New York City College of Technology
13	Campus-wide maintenance to
14	various facilities
15	Queens College
16	Campus-wide maintenance to
17	various facilities
18	College of Staten Island
19	Campus-wide maintenance to
20	various facilities
21	York College
22	Campus-wide maintenance to
23	various facilities
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for health and safety
28	needs
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to the findings of
32	condition surveys for preservation of
33	facilities needs 12,400
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 6,140
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to mechanical and
40	infrastructure needs
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to science and
44	technology equipment needs 5,030
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to certificate of
48	occupancy/public assembly needs 2,070
49	For university-wide maintenance or
50	capital improvement costs at senior



1	colleges attributable to energy
2	conservation needs 4,080
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to science lab
6	upgrade needs 2,070
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to educational
10	technology initiative needs 6,640
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to bathroom
14	facilities upgrade needs
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to CUNY TV
18	renovation needs 300
19	For university-wide priority capital
20	maintenance or capital improvement
21	projects to support the preservation
22	of facilities 181,222
23	
24	Total 284,222
25	=======================================
26	By chapter 54, section 1, of the laws of 2019:
27	For services and expenses related to alterations and improvements to
28	existing facilities for capital maintenance, including but not
29	limited to capital design, construction, reconstruction, rehabili-
30	tation, and equipment; for health and safety, preservation of facil-
31	ities, program improvement or program change, environmental
32	protection, energy conservation, accreditation, facilities for the
33	physically disabled, preventative maintenance and related projects,
34	including costs incurred prior to April 1, 2019 and subject to a
35	plan developed and submitted annually by the city university of New
36	York and approved by the director of the budget, and which may
37	include, but not be limited to, projects in the following schedule.
38	Notwithstanding any other law to the contrary, all or a portion of the
39 40	amounts hereby appropriated may be suballocated or transferred to
40	the dormitory authority of the state of New York for such purpose
41	(30031903) (15420) 284,222,000 (re. \$191,378,000)
42	Project Schedule
43	PROJECT AMOUNT
44	
45	(thousands of dollars)
46	Baruch College
47	Campus-wide maintenance to



1	various facilities
2	Brooklyn College
3	Campus-wide maintenance to
4	various facilities 8,005
5	City College
6	Campus-wide maintenance to
7	various facilities 6,716
8	Graduate School and University Center
9	Campus-wide maintenance to
10	various facilities 1,373
11	Honors college
12	Campus-wide maintenance to
13	various facilities 98
14	Hunter College
15	Campus-wide maintenance to
16	various facilities 6,331
17	John Jay College of Criminal Justice
18	Campus-wide maintenance to
19	various facilities 848
20	Lehman College
21	Campus-wide maintenance to
22	various facilities
23 24	Medgar Evers College
24 25	Campus-wide maintenance to various facilities
26	New York City College of Technology
27	Campus-wide maintenance to
28	various facilities
29	Queens College
30	Campus-wide maintenance to
31	various facilities
32	College of Staten Island
33	Campus-wide maintenance to
34	various facilities
35	York College
36	Campus-wide maintenance to
37	various facilities
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs 9,220
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs 12,396
48	For university-wide maintenance or
49	capital improvement costs at senior



1	colleges attributable to ADA needs 6,147
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to mechanical and
5	infrastructure needs
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,020
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to certificate of
13	occupancy/public assembly needs 2,049
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to energy
17	conservation needs 4,098
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to science lab
21	upgrade needs 2,049
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs 6,659
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to bathroom
29	facilities upgrade needs 1,024
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to CUNY TV
33	renovation needs 300
34	For university-wide priority capital
35	maintenance or capital improvement
36	projects to support the preservation
37	of facilities 181,222
38	
39	Total 284,222
40	=======================================
41	By chapter 54, section 1, of the laws of 2018:
42	For services and expenses related to alterations and improvements to
43	existing facilities for capital maintenance, including but not
44	limited to capital design, construction, reconstruction, rehabili-
45	tation, and equipment; for health and safety, preservation of facil-
46	ities, program improvement or program change, environmental
47	protection, energy conservation, accreditation, facilities for the
48	physically disabled, preventative maintenance and related projects,
49	including costs incurred prior to April 1, 2018 and subject to a



1 2 3 4 5 6 7	plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031803) (15420) 284,222,000 (re. \$127,823,000)
8	Project Schedule
9 10	PROJECT AMOUNT
11	(thousands of dollars)
12	Baruch College
13	Campus-wide maintenance to
14	various facilities
15	Brooklyn College
16	Campus-wide maintenance to
17	various facilities 5,433
18	City College
19	Campus-wide maintenance to
20	various facilities 8,136
21	Graduate School and University Center
22	Campus-wide maintenance to
23	various facilities 25
24	Honors college
25	Campus-wide maintenance to
26	various facilities
27	Hunter College
28	Campus-wide maintenance to
29	various facilities
30	John Jay College of Criminal Justice
31	Campus-wide maintenance to
32 33	various facilities
34	Lehman College Campus-wide maintenance to
35	various facilities
36	Medgar Evers College
37	Campus-wide maintenance to
38	various facilities
39	New York City College of Technology
40	Campus-wide maintenance to
41	various facilities 3,485
42	Queens College
43	Campus-wide maintenance to
44	various facilities 5,433
45	College of Staten Island
46	Campus-wide maintenance to
47	various facilities 2,877
48	York College
49	Campus-wide maintenance to



1	various facilities 3,899
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to the findings of
5	condition surveys for health and safety
6	needs
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to the findings of
10	condition surveys for preservation of
11	
	facilities needs
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to mechanical and
15	infrastructure needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to ADA needs6,180
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to certificate of
22	occupancy/public assembly needs 2,060
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to energy
26	conservation needs 4,120
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to science lab
30	upgrade needs 2,060
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to bathroom
34	facilities upgrade needs
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to educational
38	technology initiative needs 6,695
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to science and
42	technology equipment needs 5,047
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to CUNY TV
46	renovation needs 515
47	For university-wide priority capital
48	maintenance or capital improvement
49	projects to support the preservation
50	of facilities 181,222



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	Total 284,222
4 5 6	By chapter 53, section 1, of the laws of 1997: Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
7 8 9	By chapter 53, section 1, of the laws of 1996, for: Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) (15524) 300,000 (re. \$300,000)
10 11 12	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to roofs on various buildings (30239503) (15524) 5,933,000
13 14 15	By chapter 54, section 1, of the laws of 1994, for: Alterations and improvements to roofs (30039403) (15524)
16 17 18 19	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for: Alterations and improvements for preservation of facilities (30A39003) (15506) 9,947,000
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
23 24 25	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) (15509)
26 27 28 29	By chapter 54, section 1, of the laws of 1994, for: Planning for master plans, including telecommunications and predesign project estimates (30389408) (15525)
30	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2023:  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation,

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 accreditation, facilities for the physically disabled, preventative 2 maintenance and related projects, acquisition and implementation of 3 equipment, software, hardware and services in consultation with the 4 office of information technology services, including costs incurred 5 prior to April 1, 2023 and subject to a plan developed and submitted 6 annually by the city university of New York and approved by the 7 director of the budget. Funds appropriated herein may be suballo-8 cated to the city university of New York following approval by the 9 chancellor of the city university of New York and the director of the budget (30A12308) (40811) ..... 10 11 100,000,000 ..... (re. \$100,000,000) For additional services and expenses related to alterations and 12 improvements to various facilities including but not limited to 13 14 capital design, construction, reconstruction, rehabilitation, and 15 equipment; for health and safety, preservation of facilities, 16 program improvement or program change, environmental protection, 17 energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition 18 19 and implementation of equipment, software, hardware and services in 20 consultation with the office of information technology services, 21 including costs incurred prior to April 1, 2023 and subject to a 22 plan developed and submitted annually by the city university of New 23 York and approved by the director of the budget. Funds appropriated herein may be suballocated to the city university of New York 24 following approval by the chancellor of the city university of New 25 26 York and the director of the budget (30A42308) (40811) ...... 27 435,000,000 ..... (re. \$435,000,000)

By chapter 54, section 1, of the laws of 2022:

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48 49 For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208) (40811) ... 425,000,000 ... (re. \$425,000,000) For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A42208) (40812) ... 110,000,000 ..... (re. \$110,000,000)



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	For services and expenses related to alterations and improvements to
2	facilities and capital maintenance for the CUNY School of Labor and
3	Urban Studies (30A32208) (40813) 3,000,000 (re. \$3,000,000)
4	By chapter 54, section 1, of the laws of 2021:
5	For the capital costs of training and educational programs in offshore
6	wind power, wind power, and other green energy fields (30GE2108)
7	(40810) 10,000,000 (re. \$9,232,000)
8	For services and expenses related to alterations and improvements to
9	various facilities including but not limited to capital design,
10	construction, reconstruction, rehabilitation, and equipment; for
11	health and safety, preservation of facilities, program improvement
12	or program change, environmental protection, energy conservation,
13	accreditation, facilities for the physically disabled, preventative
14	maintenance and related projects, including costs incurred prior to
15	April 1, 2021 and subject to a plan developed and submitted annually
16	by the city university of New York and approved by the director of
17	the budget (30A12108) (40811) 100,000,000 (re. \$98,999,000)
18	Capital Projects Funds - Other
19	City University Capital Projects Fund - 32250
20	Program Improvement/Change Purpose
21	By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
22	section 1, of the laws of 2022:
23	For services and expenses of capital improvements, available to city
24	university of New York senior colleges as defined in section 6203 of
25	the education law subject to a plan approved by the Director of the
26	Budget. Funding from this appropriation shall be available for, but
27	not limited to, service contracts, memoranda of understanding, capi-
28	tal design, construction, acquisition, reconstruction, rehabili-
29	tation, equipment and personal service costs including costs
30	incurred prior to April 1, 2020 (30MB2008) (40807)
31	100,000,000 (re. \$100,000,000)

ESTIMATED

50 PERCENT

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Administration Purpose

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5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) (81067) ... 80,353,000 ...... (re. \$30,359,000)

TOTAL STATE

Project	Schedule
	ESTIMATED

47 For university-wide community college

	101		30 12102111
25			STATE SHARE
26			
27		(thousands	of dollars)
28	Bronx Community College		
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College		
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200
46	Kitchen and Cafeteria Renovation	5,600	2,800



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	critical maintenance or capital
2	improvement costs attributable to
3	preservation of facilities 60,678 30,339
4	For university-wide community college
5	critical maintenance or capital
6	improvement costs attributable to
7	facilities which support ASAP
8	programs 14,000 7,000
9	•••••
10	Total 160,706 80,353
11	====== =====
12	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
13	section 1, of the laws of 2018:
14	For services and expenses for state financial assistance to community
15	colleges for alterations and improvements to various facilities
16	including services and expenses, capital design, construction,
17	reconstruction, rehabilitation and equipment; for health and safety,
18	preservation of facilities, new facilities program improvement or
19	program change, environmental protection, energy conservation,
20	accreditation, facilities for the physically disabled, and related
21	projects, including costs incurred prior to April 1, 2016 subject to
22	an annual plan developed by the city university and approved by the
23	state director of the budget, and which may include, but not be
24	limited to, projects in the following schedule. Notwithstanding any
25	other law to the contrary, all or a portion of the amounts hereby
26	appropriated may be suballocated or transferred to the dormitory
27	authority of the state of New York for such purpose (30CC1650)
28	(81067) 61,640,000 (re. \$11,358,000)
29	Project Schedule

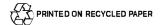
29	Project Schedul	Le	
30	F	ESTIMATED	ESTIMATED
31	TOT	TAL STATE	50 PERCENT
32	& LOC	CAL SHARE	STATE SHARE
33			
34		(thousands	of dollars)
35	Bronx Community College		
36	Alumni Locker Room Accessibility	500	250
37	EOC Headquarter Renovation	1,000	500
38	Campus Utility Upgrade	8,000	4,000
39	Gould Library Rotunda Staircase	1,330	665
40	Fire Alarm Upgrades	2,908	1,454
41	Lowe Hall ADA Improvements	500	250
42	Borough Manhattan Community College		
43	Lighting Controls and Sensors	1,552	776
44	Variable Frequency Drives	1,934	967
45	Community Room HVAC	2,700	1,350
46	Perimeter Security Lighting	600	300
47	199 Chambers Upgrade	4,596	2,298
48	Hostos Community College		



	CAPITAL PROJECTS - REAL	PPROPRIATIONS	2024-25
1	Summer Boiler	206	103
2	Technology Upgrades	430	215
3	Kingsborough Community College		
4	Pool Renovations	2,000	1,000
5	Marina Reconstruction	1,500	750
6	LaGuardia Community College		
7	Staircase Lighting	160	80
8	Center 3 Infrastructure Upgrades	20,000	10,000
9	Business and Entrepreneurial		
10	Training Center	6,800	3,400
11	M Building Boiler Replacement	546	273
12	E and C Building Cooling Towers	688	344
13	Chiller Plant	17,964	8,982
14	Queensborough Community College		
15	Upgrade Research Labs	3,200	1,600
16	Central Chiller Plant	2,000	1,000
17	Electrical System Upgrade	7,980	3,990
18	Kitchen and Cafeteria Renovation	2,000	1,000
19	For university-wide community college	9	
20	critical maintenance or capital		
21	improvement costs attributable to	4.4 50.4	
22 23	health and safety	14,524	7,262
23 24	For university-wide community college	3	
24 25	critical maintenance or capital		
26	<pre>improvement costs attributable to preservation of facilities</pre>	17,462	8,731
20 27	For university-wide community college	•	0,/31
28	critical maintenance or capital	=	
29	improvement costs attributable to		
30	assistive technology	200	100
31	approcise recimorogy	200	
32	Total	123,280	61,640
33		======	=====

34 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	authority of the state of New York for such purpose (30C11550) (40801) 4,503,000 (re. \$4,503,000)
3	Project Schedule
4	ESTIMATED ESTIMATED
5	TOTAL STATE 50 PERCENT
6	& LOCAL SHARE STATE SHARE
7	
8	(thousands of dollars)
9	Hostos Community College
10	Allied Health and Sciences
11	Building Complex 9,006 4,503
12	
13	Total 9,006 4,503
14	====== =====
15	For services and expenses for state financial assistance to community
16	colleges for alterations and improvements to various facilities
17	including services and expenses, capital design, construction,
18	acquisition, reconstruction, rehabilitation and equipment; for
19	health and safety, preservation of facilities, new facilities,
20	program improvement or program change, environmental protection,
21	energy conservation, accreditation, facilities for the physically
22	disabled, and related projects, including costs incurred prior to
23	April 1, 2015 subject to an annual plan developed by the city
24	university and approved by the state director of the budget, and
25	which may include, but not be limited to, projects in the following
26	schedule. Notwithstanding any other law to the contrary, all or a
27	portion of the amounts hereby appropriated may be suballocated or
28	transferred to the dormitory authority of the state of New York for
29	such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)
2.0	Purchasel Cultural la
30 31	Project Schedule
32	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT
33	& LOCAL SHARE STATE SHARE
34	& DOCAL DIAKE DIAKE
35	(thousands of dollars)
36	Bronx Community College
37	Ohio Track and Field Restoration 750 375
38	Monument Hill Restoration 400 200
39	Gould Memorial Library Windows . 900 450
40	Bliss Hall ADA Improvements 600 300
41	Computer and Lab Upgrades 70 35
42	Hostos Community College
43	475 Grand Concourse HVAC Upgrades 3,000 1,500
44	Kingsborough Community College
45	Pool Upgrades
46	Science and Resiliency Institute 10,000 5,000
47	LaGuardia Community College
4.0	Townster Officer and Musician Contant 1 500



750

Faculty Offices and Training Center 1,500

	CAPITAL PROJECTS -	REAPPROPRIATIONS	2024-25		
1	Tech Center	200	100		
3	Queensborough Community College Roof Repairs	1,700	850		
4 5	Central Kitchen and Cafeteria Renovation		550		
6 7	For university-wide community co- critical maintenance or capital				
8 9	<pre>improvement costs attributable the preservation of facilities</pre>		2,032		
10	For university-wide community co.	llege	2,032		
11 12	critical maintenance or capital improvement costs attributable				
13 14	accelerated conservation and efficiency projects	6,560	3,280		
15					
16 17	Total	32,844 ======	16,422 =====		
18	By chapter 54, section 1, of the	laws of 2014, as	amended by chapter 54.		
19	section 1, of the laws of 20				
20	An advance for state finance		community colleges for		
21	alterations and improvement	ts to existing	facilities including		
22	services and expenses, capital design, construction, reconstruction,				
23	· · · · · · · · · · · · · · · · · ·				
24					
25	protection, energy conservat:	ion, accreditatio	n, facilities for the		
26	physically disabled, and re	lated projects, i	ncluding costs incurred		
27	prior to April 1, 2014 subject	ct to an annual p	lan developed by the		
28	city university and appro-	ved by the state	director of the budget,		
29	and which may include, but				
30	following schedule. Notwith				
31	all or a portion of the amoun				
32	cated or transferred to the				
33	York for such purpose (30CC14				
34	15,628,000		(re. \$4,860,000)		
35	Project Scho				
36			ESTIMATED		
37	•		0 PERCENT		
38	ά.		ATE SHARE		
39 40		(thousands of			
40 41	Borough of Manhattan Community	(thousands of	dollars)		
42	College				
43	Campus-wide critical maintenance	70			
44	to various facilities		1,750		
45	Bronx Community College	5,500	1,,50		
46	Campus-wide critical maintenance	ce			
47	to various facilities		1,100		



48 Kingsborough Community College

CAPITAL PROJECTS - REAR	PROPRIATIONS 2024-25
-------------------------	----------------------

1	Campus-wide critical maintenance		
2	to various facilities	3,000	1,500
3	LaGuardia Community College		
4	Campus-wide critical maintenance		
5	to various facilities	6,000	3,000
6	Queensborough Community College		
7	Campus-wide critical maintenance		
8	to various facilities	5,500	2,750
9	For university-wide community college	2	
10	critical maintenance or capital		
11	improvement costs attributable to		
12	the preservation of facilities .	5,456	2,728
13	For university-wide community college	9	
14	critical maintenance or capital		
15	improvement costs attributable to		
16	accelerated conservation and		
17	efficiency projects	5,600	2,800
18			
19	Total	31,256	15,628
20		======	=====
21	By chapter 54, section 1, of the laws	s of 2013,	as amended by cha
22	section 1, of the laws of 2018:		

apter 54,

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) (81067) ... 8,100,000 ...... (re. \$1,235,000)

38	Project Schedu	ule			
39		ESTI	MATED	EST:	IMATED
40	TO	OTAL	STATE	50 P	ERCENT
41	& L(	OCAL	SHARE	STATE	SHARE
42					
43		(th	ousands	of do	llars)
44	Borough of Manhattan Community				
45	College				
46	Campus-wide critical maintenance				
47	to various facilities		2,000		1,000

48 Bronx Community College

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide critical maintenance		
2	to various facilities	2,850	1,425
3	Hostos Community College		
4	Campus-wide critical maintenance		
5	to various facilities	3,500	1,750
6	Kingsborough Community College		
7	Campus-wide critical maintenance		
8	to various facilities	1,650	825
9	LaGuardia Community College		
10	Campus-wide critical maintenance		
11	to various facilities	2,000	1,000
12	Queensborough Community College		
13	Campus-wide critical maintenance		
14	to various facilities	4,200	2,100
15			
16	Total	16,200	8,100
17		======	=====

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18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) (81067) ... 26,704,000 ...... (re. \$18,055,000)

ESTIMATED

ESTIMATED

### Project Schedule

37	TO	TAL STATE	50 PERCENT
38	& LO	CAL SHARE	STATE SHARE
39			
40		(thousands	of dollars)
41	Borough of Manhattan Community		
42	College		
43	Campus-wide critical maintenance		
44	to various facilities	14,400	7,200
45	Bronx Community College		
46	Campus-wide critical maintenance		
47	to various facilities	6,000	3,000
48	Kingsborough Community College		



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### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 Campus-wide critical maintenance 1 to various facilities ...... 7,500 2 3,750 Health Technologies Education 3 Center ..... 4,908 4 2,454 5 LaGuardia Community College 6 Center 3 Facade Replacement .... 3,800 1,900 7 Campus-wide critical maintenance 8 to various facilities ...... 6,800 3,400 9 Queensborough Community College 10 Central Kitchen/Cafeteria ..... 2,400 1,200 11 Campus-wide critical maintenance 12 to various facilities ...... 7,600 3,800 13 - - - - - - -14 55,408 26,704 Total ...... 15 ====== ===== By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 16 section 1, of the laws of 2018: 17 18 An advance for state financial assistance to community colleges for facilities 19 alterations and improvements to various including 20 services and expenses, capital design, construction, acquisition, 21 reconstruction, rehabilitation and equipment; for health and safety, 22 preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, 23 24 accreditation, facilities for the physically disabled, and related 25 projects, including costs incurred prior to April 1, 2011 subject to 26 an annual plan developed by the city university and approved by the 27 state director of the budget which shall include projects in the 28 following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballo-29 30 cated or transferred to the dormitory authority of the state of New 31 York for such purpose (30CC1150) (81067) ...... 32 31,239,000 ..... (re. \$19,775,000) 33 Project Schedule 34 ESTIMATED ESTIMATED 35 TOTAL STATE 50 PERCENT 36 & LOCAL SHARE STATE SHARE 37 \_\_\_\_\_\_ 38 (thousands of dollars) 39 Borough of Manhattan Community 40 College 41 Theater Upgrades and 3,400 1,700 42 Equipment ..... 43 Bronx Community College 44 Campus-wide Roofing, 45 4,068 Ph. I ...... 2,034 Kingsborough Community College



5,150

2,575

Theater Upgrades and Sciences Bldg-

Infrastructure .....

46 47

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# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	APPROPRIATIO	NS 2024-25	
1	T2 Building Upgrades	7,200	3,600	
2	LaGuardia Community College			
3	Center 3 Facade, Ph. I	5,000	2,500	
4	Center 3 Upgrades	1,000	500	
5	Campus Improvements	10,000	5,000	
6	Queensborough Community College			
7	Central Kitchen/Dining Hall			
8	Renovation	8,660	4,330	
9	Upgrade Campus-wide Electrical			
10	System, Ph. II	18,000	9,000	
11				
12	Total	62,478	31,239	
13		======	=====	
14	By chapter 53, section 1, of the law	ws of 2010,	as amended by chapter	54,
15	section 1, of the laws of 2018:			
16	An advance for state financial			
17	alterations and improvements			_
18	services and expenses, capita			
19	reconstruction, rehabilitation			
20	preservation of facilities, new			
21	program change, environmenta			
22	accreditation, facilities for the			
23	projects, including costs incur:			
24	an annual plan developed by the			
25	state director of the budget wh		<del>-</del> -	
26	following schedule. Notwithsta			
27	all or a portion of the amounts			
28	cated or transferred to the do			
29	York for such purpose (30CC1050)			
30	34,563,000	• • • • • • • • • • •	(re. \$5,502,0	)00)
31	Project Schedu	le		
32	1	ESTIMATED	ESTIMATED	
33	TO	TAL STATE	50 PERCENT	
34	& LO	CAL SHARE	STATE SHARE	
35				
36		(thousands	of dollars)	
37	Borough of Manhattan Community			
38	College			
39	Central Plant Upgrades,			
40	199 Chambers Street	14,000	7,000	
41	Bronx Community College			
42	Campus-wide Utility Upgrades,			
43	Ph. I	18,626	9,313	
44	Kingsborough Community College			
45	Mechanical and Infrastructure			
46	Improvements	4,000	2,000	
47	LaGuardia Community College	•	-	
4.0	a c = 111, a	0 000	1 000	



Conference Facility Space ..... 2,000 1,000

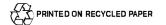
## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 1 Center 3 Office Space and 2,500 2 Elevators ..... 1,250 10,000 3 Facility Upgrades ..... 5,000 4 Queensborough Community College 5 Upgrade Campus-wide Electrical System, Ph. I ..... 6 18,000 9,000 7 8 Total ..... 69,126 34,563 9 ====== ===== 10 By chapter 53, section 1, of the laws of 2008: 11 State financial assistance to community colleges for alterations and 12 improvements to various facilities for minor rehabilitation, includ-13 ing but not limited to capital design, construction, acquisition, 14 reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program 15 change, environmental protection, energy conservation, accredi-16 17 tation, facilities for the physically disabled, preventative mainte-18 nance and related projects, including costs incurred prior to April 19 1, 2008, and subject to a plan submitted annually by the city 20 university of New York and approved by the director of the budget 21 (30110850) (15514) ... 2,750,000 ...... (re. \$2,750,000) By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 22 23 section 1, of the laws of 2018: 24 Advances for alterations and improvements to various facilities for 25 capital critical maintenance and strategic initiatives, including 26 but not limited to capital design, construction, acquisition, recon-27 struction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 28 29 program change, environmental protection, energy conservation, 30 accreditation, facilities for the physically disabled, preventative 31 maintenance and related projects, including costs incurred prior to 32 April 1, 2008, and subject to a plan developed and submitted annual-33 ly by the city university of New York and approved by the director 34 of the budget, and which may include, but not be limited to, 35 projects in the following schedule. Notwithstanding any other law to 36 the contrary, all or a portion of the amounts hereby appropriated 37 may be suballocated or transferred to the dormitory authority of the 38 state of New York for such purpose (30090850) (15518) ...... 39 40 Project Schedule 41 ESTIMATED ESTIMATED 42 TOTAL STATE 50 PERCENT 43 & LOCAL SHARE STATE SHARE \_\_\_\_\_\_ 44

46 Borough of Manhattan Community

47 College

45



(thousands of dollars)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25 Fiterman Hall ..... 1 102,200 51,100 Bronx Community College North Instructional Building ... 24,762 12,381 Backflow Prevention Devices .... 3,400 1,700 4 Campus-wide Roof Replacement ... 966 5 1,932 6 Hostos Community College 500 Grand Concourse ..... 7 18,446 9,223 Kingsborough Community College 9 Laboratories and Mechanical 10 Infrastructure Upgrade Phase I . 5,000 2,500 11 Medgar Evers College 12 Academic Building I ..... 68,346 34,173 13 Carroll Street Building ...... 12,000 6,000 14 University-wide 27,600 15 CUNY ERP (CUNY FIRST) ...... 13,800 15,430 16 Project Administration ...... 7,715 17 For university-wide critical main-18 tenance or capital improvement 19 costs at community colleges 20 attributable to the findings 21 of condition surveys for health 22 and safety needs ..... 35,000 17,500 23 For university-wide critical main-24 tenance or capital improvement 25 costs at community colleges 26 attributable to the findings 27 of condition surveys for preservation of facilities needs 35,000 17,500 29 For university-wide critical main-30 tenance or capital improvement 31 costs at community colleges attributable to ADA needs ..... 32 15,000 7,500 33 For university-wide critical maintenance or capital improvement 35 costs at community colleges 36 attributable to certificate of 37 occupancy/public assembly needs 18,000 9,000 38 For university-wide critical main-39 tenance or capital improvement 40 costs at community colleges 41 attributable to energy 18,000 42 conservation needs ..... 9,000 43 For university-wide critical main-44 tenance or capital improvement 45 costs at community colleges attributable to science lab 46 47 upgrade needs ..... 7,200 3,600 48 For university-wide critical main-49 tenance or capital improvement 50 costs at community colleges



1 2 3 4 5 6 7 8 9	Total	413,816		
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 53, section 1, of the law section 1, of the laws of 2018:  An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation appreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the state director of the budget whis following schedule. Notwithstate all or a portion of the amounts cated or transferred to the dor York for such purpose (30660750) 40,800,000	assistance to various al design, and equipme facilities protectine physical red prior to city univich shall anding any hereby approxitory auto (81067).	e to community construction, account for health and appropriated may be chority of the st	olleges for including equisition, and safety, ovement or aservation, and related subject to oved by the estimates in the econtrary, establiocate of New including the same of the contract of
28	Project Schedul	l e		
28 29	Project Schedul F		ESTIMATED	
30		TAL STATE		
31		CAL SHARE		
32				
33	Paranah of Manhallan Gamma'la Galla	•	of dollars)	
34 35	Borough of Manhattan Community Colle Fiterman Hall Replacement	_	20,000	
36	Bronx Community College	40,000	20,000	
37	Mechanical Systems Upgrades	1,800	900	
38	Medgar Evers			
39	Academic Building I	22,000	11,000	
40	For University-wide critical			
41 42	<pre>maintenance or capital im- provement costs at community</pre>			
43	colleges attributable to the			
44	findings of condition sur-			
45	veys for health and safety			
46	needs	4,800	2,400	
47 48	For university-wide critical maintenance or capital im-			



## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	provement costs at community			
2	colleges attributable to the			
3	findings of condition sur-			
4	veys for preservation of			
5	facilities needs	3,000	1,500	
6	For university-wide critical	.,	_,	
7	maintenance or capital im-			
8	provement costs at community			
9	colleges to correct defic-			
10	iencies in the mechanical,			
11	electrical and plumbing			
12	infrastructure	10 000	5,000	
13	initastructure	10,000	5,000	
14	Total			
15	10ta1	======	======	
13				
16	December 52 gostion 1 of the loss			- F1
16	By chapter 53, section 1, of the law	S OI 2006,	as amended by chapte.	1 34,
17	section 1, of the laws of 2018:		t	
18	An advance for state financial			
19	alterations and improvements			uding
20	services and expenses, capita	_	<del>-</del>	
21	reconstruction, rehabilitation a			
22	preservation of facilities, new			
23	program change, environmental			
24	accreditation, facilities for th			
25	projects, including costs incurr			
26	an annual plan developed by the			
27	projects in the following schedu			
28	the contrary, all or a portion o			
29	may be suballocated or transferr			
30	state of New York for such purpo			
31	8,769,000	• • • • • • • • •	(re. \$1,468	,000)
32	Project Schedul			
33			ESTIMATED	
34		AL STATE		
35		AL SHARE		
36				
37		(thousands	of dollars)	
38	Medgar Evers College			
39	Theater	3,450	1,725	
40	Auditorium	14,088	7,044	
41				
42	Total	17,538	8,769	
43		======	=====	

44 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

46 Additional advance for state financial assistance to community 47 colleges for alterations and improvements to various facilities

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 ........................ (re. \$21,116,000)

11 12 13 14	TOT	STIMATED	ESTIMATED 50 PERCENT STATE SHARE
15			
16		(thousands	of dollars)
17	Borough of Manhattan Community		
18	College		
19	Fiterman Hall Replacement	15,000	7,500
20	Chambers Street Renovations		
21	Phase II	14,000	7,000
22	Bronx Community College		
23	Mechanical System Upgrades	6,000	3,000
24	Hostos Community College		
25	Renovations in 475 Grand Concourse	6,000	3,000
26	Kings Borough Community College		
27	Air conditioning T5	218	109
28	Renovation of former auditorium T2		
29	building as learning resource		4 000
30	center	2,000	1,000
31	Air conditioning T4	942	471
32	Mechanical System Upgrades	6,000	3,000
33	Laguardia Community College	44 000	
34	Renovations of Center 3	14,000	7,000
35	Acquisition and Renovation		
36	of an Additional Educational		
37	Building	55,000	27,500
38	Medgar Evers		
39	Academic I	8,000	4,000
40	Queensborough Community College		
41	Renovation of Science Building .	6,000	3,000
42	m-1-1	122 160	66 500
43	Total	,	•
44		======	=======

45 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

_	services and expenses, capital design, construction, acquisition,
2	reconstruction, rehabilitation and equipment; for health and safety,
3	preservation of facilities, new facilities, program improvement or
<u> </u>	program change, environmental protection, energy conservation,
5	accreditation, facilities for the physically disabled, and related
5	projects, including costs incurred prior to April 1, 2005 subject to
,	an annual plan developed by the city university which shall include
3	projects in the following schedule. Notwithstanding any other law to
)	the contrary, all or a portion of the amounts hereby appropriated
)	may be suballocated or transferred to the dormitory authority of the
_	state of New York for such purpose (30590550) (81067)
2	105,849,000 (re. \$5,441,000)

13	Project Schedule	
14	ESTIMATED	ESTIMATED
15	TOTAL STATE	50 PERCENT
16	TOTAL STATE & LOCAL SHARE	STATE SHARE
17		
18	(thousands	of dollars)
19	Queensborough Community College	
20	Holocaust Resource Center 3,000	1,500
21	Instruction Building Planning	
22	and Design Costs 4,948	2,474
23	Upgrade Campus Wide Electric	
24	System 1,000	500
25	Upgrade Campus Wide Drainage	
26	System 1,000	500
27	Kingsborough Community College	
28	Roof Replacement 3,000	1,500
29	Additional Roof Replacement 3,000	1,500
30	Fire Alarm Rehab 6,256	3,128
31	Gymnasium 6,060	3,030
32	Marine/Academic Center 5,050	2,525
33	Primary Arts Center 850	425
34	Hostos Community College	
35	475 Grand Concourse Renovation 4,948	2,474
36	Site Acquisition 750	375
37	LaGuardia Community College	
38	Center 3 Renovations, Phase II 5,346	2,673
39	Department of Humanities	
40	Renovation 17,012	8,506
41	Department of Computer Information	
42	Systems 21,000	10,500
43	Medgar Evers College	
44	Athletic Fields 1,960	980
45	Bronx Community College	
46	North Instructional Building 60,962	30,481
47	Mechanical Systems &	
48	Infrastructure Upgrade Phase 1 4,074	2,037
49	Borough Manhattan Community College	



## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Training Program for Emergency	
2	First Response 21,400	10,700
3	North campus building 2,000	1,000
4	Chambers Street Renovation Phase	
5	II 5,506	2,753
6	Universitywide	
7	For condition assessment: Health	
8	and Safety 9,762	4,881
9	For condition assessment:	
10	Facilities Preservation 3,994	1,997
11	For condition assessment: ADA 3,820	1,910
12	For construction, acquisition,	
13	renovation or rehabilitation of	
14	facilities including equipment and	
15	other necessary incidental costs	
16	related to the CUNY Incubator	
17	Network 15,000	7,500
18		
19	Total 211,698	105,849
20	======	======

21 By chapter 53, section 1, of the laws of 2003:

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22 State financial assistance to community colleges for alterations and 23 improvements to various facilities including services and expenses, 24 capital design, construction, acquisition, reconstruction, rehabili-25 tation and equipment; for health and safety, preservation of facili-26 ties, new facilities, program improvement or program change, envi-27 ronmental protection, energy conservation, accreditation, facilities 28 for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and 29 30 subject to a plan submitted annually by the city university of New 31 York and approved by the state director of the budget (30020350) 32 (15514) ... 5,000,000 ...... (re. \$3,711,000)

33 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2	authority of the state of New York for such purpose (30050350) (81067) 50,000,000 (re. \$45,250,000)
3 4	Project Schedule AMOUNT
5	
6	(thousands of dollars)
7	Medgar Evers College 19,400
8	-Academic Building I
9	University-wide 30,600
10	-For university-wide crit-
11	ical maintenance or capi-
12	tal improvement costs
13	attributable to the find-
14	ings of condition surveys
15	for health and safety,
16	preservation of facilities
17	and access for the phys-
18	ically disabled; code
19	compliance; asbestos
20	removal; emergencies;
21	energy conservation needs;
22 23	fire alarms, sprinklers, electrical distribution
23 24	and heating and cooling
25	system requirements; and
26	other similar campus-wide
27	and system-wide needs
28	and system wide needs
29	Total 50,000
30	==========
31	By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
32	section 1, of the laws of 2018:
33	An advance for state financial assistance to community colleges for
34	alterations and improvements to various facilities including capital
35	design, construction, acquisition, reconstruction, rehabilitation
36	and equipment; for health and safety, preservation of facilities,
37	new facilities, program improvement or program change, environmental
38	protection, energy conservation, accreditation, facilities for the
39	physically disabled, and related projects according to the following
40	project schedule. Notwithstanding any other law to the contrary, all
41	or a portion of the amounts hereby appropriated may be suballocated
42	or transferred to the dormitory authority of the state of New York
43	for such purpose (303198C1) (81067)
44	109,700,000 (re. \$12,416,000)
45	Project Schedule
46	AMOUNT
47	



	(1)
1	(thousands of dollars)
2	For payment of up to one-
3	half of the total capital
4	costs for community
5	colleges for health and
6	safety projects based on
7	the results of building
8	condition surveys 1,500
9	For payment of up to one-
10	half of the total capital
11	costs for community
12	colleges for asbestos
13	removal and abatement 1,000
14	For payment of up to one-
15	half of the total capital
16	costs for community
17	colleges for preservation
18	of facilities projects
19	based on the results of
20	building condition surveys 2,000
21	For payment of up to one-
22	half of the total capital
23	costs for community
24	colleges for making
25	facilities accessible to the
26	physically disabled based
27	on the results of building
28	condition surveys 1,000
29	For payment of up to one-
30	half of the total capital
31	costs for community
32	colleges for the
33	telecommunications initiative 2,000
34 35	For payment of up to one- half of the total capital
36 37	costs for community
	colleges for energy
38	conservation
39	For payment of up to one-
40	half of the total capital
41	costs for community
42	colleges for the
43 44	educational technology
	equipment initiative 1,500 An additional advance for
45 46	state financial assistance
46	
47	to community colleges for alterations and
48	
49 50	improvements to various
50	facilities including capital



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	design, construction,
2	acquisition, reconstruction,
3	rehabilitation and
4	equipment; for health and
5	safety, preservation of
6	facilities, new facilities,
7	program improvement or
8	program change, environ-
9	mental protection, energy
10	conservation, accredita-
11	tion, facilities for the
12	physically disabled, and
13	related projects according
14	to the following project
15	schedule (303198C1) 99,700
16	•••••
17	Total 109,700
18	=========
19	Capital Projects Funds - Other
20	Capital Projects Fund - 30000
21	Preservation of Facilities Purpose
22	By chapter 54, section 1, of the laws of 2023:
23	For services and expenses for the state share of financial assistance
24	to community colleges for alterations and improvements to various
25	facilities, including services and expenses, capital design,
26	construction, reconstruction, rehabilitation and equipment; for
27	health and safety, preservation of facilities, new facilities,
28	program improvement or program change, environmental protection,
29	energy conservation, accreditation, facilities for the physically
30	disabled, and related projects, including costs incurred prior to
31	April 1, 2023 subject to an annual plan developed by the city
32	university and approved by the state director of the budget.
33	Notwithstanding any other law to the contrary, all or a portion of
34	the amounts hereby appropriated may be suballocated or transferred
35	to the dormitory authority of the state of New York for such purpose
36	(30CC2303) (81067) 119,667,000 (re. \$119,667,000)
37	By chapter 54, section 1, of the laws of 2022:
38	For services and expenses for the state share of financial assistance
39	to community colleges for alterations and improvements to various
<del>1</del> 0	facilities, including services and expenses, capital design,
11	construction, reconstruction, rehabilitation and equipment; for
12	health and safety, preservation of facilities, new facilities,
13	program improvement or program change, environmental protection,
14	energy conservation, accreditation, facilities for the physically
<del>1</del> 5	disabled, and related projects, including costs incurred prior to
46	April 1, 2022 subject to an annual plan developed by the city
17	university and approved by the state director of the budget.



## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Notwithstanding any other law to the contrary, all or a portion of

1

45

46

47

2 the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 3 4 (30CC2203) (81067) ... 44,793,000 ...... (re. \$44,793,000) 5 By chapter 54, section 1, of the laws of 2021: 6 For services and expenses for state financial assistance to community 7 colleges for alterations and improvements to various facilities 8 including services and expenses, capital design, construction, 9 reconstruction, rehabilitation and equipment; for health and safety, 10 preservation of facilities, new facilities program improvement or 11 change, environmental protection, energy conservation, program 12 accreditation, facilities for the physically disabled, and related 13 projects, including costs incurred prior to April 1, 2021 subject to 14 an annual plan developed by the city university and approved by the 15 state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be 16 17 suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2103) (81067) ...... 18 19 35,482,000 ...... (re. \$35,482,000) 20 By chapter 54, section 1, of the laws of 2020: For services and expenses for state financial assistance to community 21 colleges for alterations and improvements to various facilities 22 including services and expenses, capital design, construction, 23 24 reconstruction, rehabilitation and equipment; for health and safety, 25 preservation of facilities, new facilities program improvement or 26 program change, environmental protection, energy conservation, 27 accreditation, facilities for the physically disabled, and related 28 projects, including costs incurred prior to April 1, 2020 subject to 29 an annual plan developed by the city university and approved by the 30 state director of the budget. Notwithstanding any other law to the 31 contrary, all or a portion of the amounts hereby appropriated may be 32 suballocated or transferred to the dormitory authority of the state 33 of New York for such purpose (30CC2003) (81067) ...... 34 64,254,000 ..... (re. \$64,254,000) 35 By chapter 54, section 1, of the laws of 2019: 36 For services and expenses for state financial assistance to community 37 colleges for alterations and improvements to various facilities 38 including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 39 40 preservation of facilities, new facilities program improvement or change, environmental protection, energy conservation, 41 program 42 accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019 subject to 43 44 an annual plan developed by the city university and approved by the



state director of the budget, and which may include, but not be

limited to, projects in the following schedule. Notwithstanding any

other law to the contrary, all or a portion of the amounts hereby

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3	appropriated may be suballocat authority of the state of New Y (81067) 68,293,000	ork for	such purpose	(30CC1903)
4	Project Schedule	<b>.</b>		
5			ESTIMATED	
6	TOTA	T. STATE	50 PERCENT	
7			STATE SHARE	
8				
9	(	thousands	of dollars)	
10	Borough Manhattan Community College			
11	Childhood Center HVAC Upgrades	2,176	1,088	
12	Door and Access Upgrades			
13	Bronx Community College			
14	Alumni Gym HVAC and ADA Upgrades	6,000	3,000	
15	Meister Hall Lab and Classroom			
16	Upgrades	800	400	
17	Hostos Community College			
18	Classroom Upgrades	3,000	1,500	
19	500 Grand Concourse Upgrades	4,000	2,000	
20	Kingsborough Community College			
21	Performing Arts Center Upgrades	4,000	2,000	
22	LaGuardia Community College			
23	Center 3 Infrastructure and			
24	Program Upgrades	62,000	31,000	
25	Student Tutoring Hub		4,100	
26	Library Upgrades Ph. II	300	150	
27	Queensborough Community College			
28	ASAP Facility Upgrades		1,350	
29	For university-wide community college	<b>2</b>		
30	critical maintenance or capital			
31	improvement costs attributable to			
32	preservation of facilities		17,142	
33	For university-wide community college	2		
34	critical maintenance or capital			
35	improvement costs attributable to			
36	the accelerated conservation and	1 106	500	
37	efficiency program	1,196	598	
38	For university-wide community college	2		
39	critical maintenance or capital			
40	improvement costs attributable to			
41	facilities which support the CUNY	6 000	2 040	
42 43	in the Heights programs	6,080	3,040	
44	Total	136,586	68,293	
45	TOCAL	======	00,293 =====	
40				
46	By chapter 54, section 1, of the laws	of 2018.		
47	For services and expenses for stat		al assistance t	o community
	•			-

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities



## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

14	Project Schedule		
15		<b>TIMATED</b>	ESTIMATED
16		L STATE	
17		L SHARE	STATE SHARE
18			
19	(1	thousands	of dollars)
20	Borough Manhattan Community College		
21	Lighting Upgrades	2,650	1,325
22	Pedestrian Walkway Upgrades	1,800	900
23	Bronx Community College		
24	Student Center Exterior Renovation	1,000	500
25	Goud Memorial Library Restoration.	4,000	2,000
26	Community Hall Renovation	1,000	500
27	Student Center ADA Upgrades	800	400
28	Hostos Community College		
29	Lighting Upgrade	750	375
30	Electrical System Upgrades	500	250
31	Kingsborough Community College		
32	Marina Upgrades	3,000	1,500
33	Roadway Upgrades	1,500	750
34	LaGuardia Community College		
35	Science Lab Renovations	10,200	5,100
36	Queensborough Community College		
37	Theater Upgrades	2,200	1,100
38	Kitchen and Cafeteria Renovation	6,400	3,200
39	For university-wide community college		
40	critical maintenance or capital		
41	improvement costs attributable to		
42	preservation of facilities	58,166	29,083
43	For university-wide community college		
44	critical maintenance or capital		
45	improvement costs attributable to		
46	facilities which support ASAP		
47	programs	3,000	1,500
48			
49	Total	96,966	48,483



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ====== =====

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 563,427,000 1,241,955,000
7 8	All Funds 563,427,000 1,241,955,000
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 111,427,000
11 12 13 14	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Maintenance and Operations Purpose
15 16 17 18 19 20 21 22 23	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM24MO) (81107)
24 25	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 452,000,000
26 27 28 29	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42	For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502450) (81065) 27,000,000
43	Capital Projects Funds - Other



# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Environmental Protection or Improvements Purpose
4 5 6 7 8	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2024 (10062406) (81062) 20,851,000
9 10 11 12	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
13 14 15 16 17	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2024 (10012401) (81028)
18 19 20 21	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose
22 23 24 25 26 27 28 29 30 31 32	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2024 (10032403) (81010)
33 34 35 36	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose
37 38 39 40 41 42 43 44	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2024 (10082408) (81063)



# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

- 1 including liabilities incurred prior to
- 2 April 1, 2024 (10IN2408) (19701) ...... 3,000,000

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

	FACILITIES MAINTENANCE AND OPERATIONS (CCF)
2	Comital Duningta Funda Othon
2 3	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund
4	DOCS Rehabilitation Projects Account - 32352
5	
Э	Maintenance and Operations Purpose
6	By chapter 54, section 1, of the laws of 2023:
7	For the maintenance and operation of various facilities and systems
8	including personal services, fringe benefits and indirect costs.
9	Notwithstanding any other law to the contrary, all or a portion of
10	the funds appropriated herein may be suballocated or transferred to
11	any department, agency, or public authority (10FM23MO) (81107)
12	109,242,000 (re. \$109,242,000)
13	By chapter 54, section 1, of the laws of 2022:
14	For the maintenance and operation of various facilities and systems
15	including personal services, fringe benefits and indirect costs.
16	Notwithstanding any other law to the contrary, all or a portion of
17	the funds appropriated herein may be suballocated or transferred to
18	any department, agency, or public authority (10FM22MO) (81107)
19	107,100,000 (re. \$25,504,000)
20	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
21	Capital Projects Funds - Other
22	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund
23	DOCS Rehabilitation Projects Account - 32352
23 24	Administration Purpose
44	Administration rulpose
25	By chapter 54, section 1, of the laws of 2023:
26	For the preparation and review of plans, specifications, estimates,
27	studies, plant evaluations, inspections, appraisals and surveys, and
28	legal claims relating to existing or proposed facilities of the
29	department of corrections and community supervision, and payment of
30	personal service and nonpersonal service, including fringe benefits,
31	related to the administration and security of capital projects
32	provided by the department of corrections and community supervision
33	for new and reappropriated projects (10502350) (81065)
34	16,000,000 (re. \$11,854,000)
35	By chapter 54, section 1, of the laws of 2022:
36	For the preparation and review of plans, specifications, estimates,
37	studies, plant evaluations, inspections, appraisals and surveys, and
38	legal claims relating to existing or proposed facilities of the
39	department of corrections and community supervision, and payment of
40	personal service and nonpersonal service, including fringe benefits,
41	related to the administration and security of capital projects
42	provided by the department of corrections and community supervision
43	
	for new and reappropriated projects (10502250) (81065)
44	for new and reappropriated projects (10502250) (81065)



# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Environmental Protection or Improvements Purpose
5 6 7 8 9	By chapter 54, section 1, of the laws of 2023:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2023 (10062306) (81062) 23,000,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2022: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2022 (10062206) (81062) 23,000,000
15 16 17 18 19	By chapter 54, section 1, of the laws of 2021:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2021 (10062106) (81062) 23,000,000
20 21 22 23 24	By chapter 54, section 1, of the laws of 2020:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2020 (10062006) (81062) 23,000,000
25 26 27 28 29	By chapter 54, section 1, of the laws of 2019:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062) 24,000,000
30 31 32 33 34	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2018 (10061806) (81062) 24,000,000
35 36 37 38 39	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
40 41 42 43 44	By chapter 55, section 1, of the laws of 2016:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) (81062) 62,000,000



# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2013:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) (81062) 28,000,000
6 7 8 9 10	By chapter 54, section 1, of the laws of 2012:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062) 24,000,000
11 12 13 14 15	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) (81062) 24,000,000
16 17 18 19	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Facilities for the Physically Disabled Purpose
20 21 22 23 24	By chapter 54, section 1, of the laws of 2000: Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061) 2,000,000
25 26 27 28	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
29 30 31 32 33	By chapter 54, section 1, of the laws of 2023: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2023 (10012301) (81028)
34 35 36 37 38	By chapter 54, section 1, of the laws of 2022:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2022 (10012201) (81028)
39 40 41 42 43	By chapter 54, section 1, of the laws of 2021:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2021 (10012101) (81028)



# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2020:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2020 (10012001) (81028)
6 7 8 9 10	By chapter 54, section 1, of the laws of 2019:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028)
11 12 13 14 15	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)
16 17 18 19 20	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) (81028)
21 22 23 24 25	By chapter 55, section 1, of the laws of 2016:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2016 (10011601) (81028)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) (81028)
31 32 33 34 35	By chapter 50, section 1, of the laws of 2009:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028)
36 37 38 39 40	By chapter 50, section 1, of the laws of 2007:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) (81028)
41 42 43	By chapter 50, section 1, of the laws of 2005:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred



# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	prior to April 1, 2005 (10010501) (81028)
3 4 5	By chapter 50, section 1, of the laws of 2004: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred
6 7	prior to April 1, 2004 (10010401) (81028) (re. \$26,000)
8 9	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund
10 11	DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose
12 13 14 15	By chapter 54, section 1, of the laws of 2023:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2023 (10032303) (81010)
16 17	205,000,000 (re. \$205,000,000)  Alterations and improvements, including related departmental adminis-
18	trative costs, for preventative maintenance that will prolong the
19 20	useful life of assets including liabilities incurred prior to April 1, 2023 (10M32303) (81091)
21	15,000,000
22	By chapter 54, section 1, of the laws of 2022:
23 24	Alterations and improvements, including related departmental adminis- trative costs, for the preservation of facilities including liabil-
25	ities incurred prior to April 1, 2022 (10032203) (81010)
26	205,000,000 (re. \$138,562,000)
27	Alterations and improvements, including related departmental adminis-
28	trative costs, for preventative maintenance that will prolong the
29 30	useful life of assets including liabilities incurred prior to April 1, 2022 (10M32203) (81091) 15,000,000 (re. \$14,542,000)
31	By chapter 54, section 1, of the laws of 2021:
32 33	Alterations and improvements, including related departmental adminis- trative costs, for the preservation of facilities including liabil-
34	ities incurred prior to April 1, 2021 (10032103) (81010)
35	165,000,000
36	Alterations and improvements, including related departmental adminis-
37	trative costs, for preventative maintenance that will prolong the
38 39	useful life of assets including liabilities incurred prior to April 1, 2021 (10M32103) (81091) 15,000,000 (re. \$14,761,000)
40	By chapter 54, section 1, of the laws of 2020:
41	Alterations and improvements, including related departmental adminis-
42 43	trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2020 (10032003) (81010)
44	165,000,000
45	Alterations and improvements, including related departmental adminis-
46	trative costs, for preventative maintenance that will prolong the



# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	useful life of assets including liabilities incurred prior to April 1, 2020 (10M32003) (81091) 15,000,000 (re. \$4,877,000)
3 4 5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2019:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2019 (10031903) (81010)
12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2018 (10031803) (81010)
21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) (81010)
30 31 32 33 34	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016 (10031603) (81010)
35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2013:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) (81010)
44 45 46	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-



# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6	ities incurred prior to April 1, 2012 (10031203) (81010)
7 8 9 10 11	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010)
12 13 14 15 16	By chapter 50, section 1, of the laws of 2010:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010)
17 18 19 20 21	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010)
22 23 24 25 26 27 28 29 30	By chapter 50, section 1, of the laws of 2008:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010)
31 32 33 34 35	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010)
36 37 38 39 40 41 42 43 44	By chapter 50, section 1, of the laws of 2006:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010)



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 3 Program Improvement or Program Change Purpose 4 By chapter 54, section 1, of the laws of 2023: 5 Alterations and improvements, including related departmental adminis-6 trative costs, for program improvement or program change including 7 liabilities incurred prior to April 1, 2023 (10082308) (81063) ... 8 87,000,000 ..... (re. \$86,995,000) 9 Alterations and improvements within the correctional 10 program, including related departmental administrative costs, for 11 program improvement or program change including liabilities incurred 12 prior to April 1, 2023 (10IN2308) (19701) ................... 13 3,000,000 ..... (re. \$3,000,000) 14 By chapter 54, section 1, of the laws of 2022: 15 Alterations and improvements, including related departmental adminis-16 trative costs, for program improvement or program change including 17 liabilities incurred prior to April 1, 2022 (10082208) (81063) ..... 18 87,000,000 ...... (re. \$86,913,000) 19 Alterations and improvements within the correctional industries 20 program, including related departmental administrative costs, for 21 program improvement or program change including liabilities incurred 22 prior to April 1, 2022 (10IN2208) (19701) ....... 23 3,000,000 ..... (re. \$3,000,000) 24 By chapter 54, section 1, of the laws of 2021: 25 Alterations and improvements, including related departmental adminis-26 trative costs, for program improvement or program change including 27 liabilities incurred prior to April 1, 2021 (10082108) (81063) ..... 28 87,000,000 ..... (re. \$70,839,000) Alterations and improvements within the correctional 29 industries program, including related departmental administrative costs, for 30 31 program improvement or program change including liabilities incurred 32 prior to April 1, 2021 (10IN2108) (19701) ....... 33 3,000,000 ...... (re. \$3,000,000) 34 By chapter 54, section 1, of the laws of 2020: 35 Alterations and improvements, including related departmental adminis-36 trative costs, for program improvement or program change including 37 liabilities incurred prior to April 1, 2020 (10082008) (81063) ..... 38 87,000,000 ..... (re. \$45,351,000) 39 Alterations and improvements within the correctional program, including related departmental administrative costs, for 40 41 program improvement or program change including liabilities incurred 42 prior to April 1, 2020 (10IN2008) (19701) ....... 43 3,000,000 ...... (re. \$3,000,000) 44 By chapter 54, section 1, of the laws of 2019: 45 Alterations and improvements, including related departmental adminis-46 trative costs, for program improvement or program change including



# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	liabilities incurred prior to April 1, 2019 (10081908) (81063) 164,000,000 (re. \$7,617,000)
3	Alterations and improvements within the correctional industries
4	program, including related departmental administrative costs, for
5	program improvement or program change including liabilities incurred
6	prior to April 1, 2019 (10IN1908) (19701)
7	3,000,000 (re. \$3,000,000)
8	By chapter 54, section 1, of the laws of 2018:
9	Alterations and improvements, including related departmental adminis-
10	trative costs, for program improvement or program change including
11	liabilities incurred prior to April 1, 2018 (10081808) (81063)
12	95,000,000 (re. \$2,186,000)
13	Alterations and improvements within the correctional industries
14	program, including related departmental administrative costs, for
15	program improvement or program change including liabilities incurred
16	prior to April 1, 2018 (10IN1808) (19701)
17	3,000,000 (re. \$1,905,000)
18	By chapter 54, section 1, of the laws of 2017:
19	Alterations and improvements, including related departmental adminis-
20	trative costs, for program improvement or program change including
21	liabilities incurred prior to April 1, 2017 (10081708) (81063)
22	95,000,000 (re. \$1,308,000)
23	Alterations and improvements within the correctional industries
24	program, including related departmental administrative costs, for
25	program improvement or program change including liabilities incurred
26	prior to April 1, 2017 (10IN1708) (19701)
27	3,000,000 (re. \$16,000)
28	By chapter 55, section 1, of the laws of 2016:
29	Alterations and improvements, including related departmental adminis-
30	trative costs, for program improvement or program change including
31	liabilities incurred prior to April 1, 2016 (10081608) (81063)
32	69,000,000 (re. \$33,000)
-	(20. 400,000)
33	By chapter 54, section 1, of the laws of 2013:
34	Alterations and improvements, including related departmental adminis-
35	trative costs, for program improvement or program change including
36	liabilities incurred prior to April 1, 2013 (10081308) (81063)
37	46,000,000
38	By chapter 54, section 1, of the laws of 2012:
39	Alterations and improvements, including related departmental adminis-
40	trative costs, for program improvement or program change including
41	liabilities incurred prior to April 1, 2012 (10081208) (81063)
42	56,000,000 (re. \$7,000)
43	By chapter 54, section 1, of the laws of 2011:
44	Alterations and improvements, including related departmental adminis-
45	trative costs, for program improvement or program change including



# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	liabilities incurred prior to April 1, 2011 (10081108) (81063)
2	76,000,000 (re. \$15,000)
3	By chapter 50, section 1, of the laws of 2009:
4	Alterations and improvements, including related departmental adminis-
5	trative costs, for program improvement or program change including
6	liabilities incurred prior to April 1, 2009 (10080908) (81063)
7	90,000,000 (re. \$622,000)
8	By chapter 50, section 1, of the laws of 2008:
9	Alterations and improvements, including related departmental adminis-
10	trative costs, for program improvement or program change including
11	liabilities incurred prior to April 1, 2008 (10080808) (81063)
12	85,000,000 (re. \$61,000)
13	By chapter 50, section 1, of the laws of 2006:
14	Alterations and improvements, including related departmental adminis-
15	trative costs, for program improvement or program change including
16	liabilities incurred prior to April 1, 2006 (10080608) (81063)
17	44,000,000 (re. \$1,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 95,000,000 311,781,000
7 8	All Funds
9 10	SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 95,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that \$10,000,000 be made available for not-for-profit reproductive health centers. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state
34 35 36 37 38 39 40 41 42 43 44 45 46 47	finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2408) (55970)



### DIVISION OF CRIMINAL JUSTICE SERVICES

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Provided that an assessment of facilities
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     at risk may include, but not be limited
     to, considerations of the vulnerabilities
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     of the organization based on its location
     and membership, and the potential conse-
     quences of a hate crime or attack at the
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     facility. Recipients of such grants shall
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     be entitled to use such funds to purchase
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     commodities,
                   services,
                               and technology
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     through centralized contracts established
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     by the office of general services under
12
     section 163 of the state finance law, and
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     such recipients shall be deemed for such
14
     purpose to be authorized users within the
15
     meaning of paragraph k of subdivision 1 of
16
     section 163 of the state finance law. All
17
     or a portion of the funds appropriated
     herein may be suballocated to any depart-
18
     ment or agency (CJSS2408) (55970) ...... 10,000,000
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20
   For grants to support capital investments
                    innovative crime-reduction
21
     related
               to
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     strategies in communities affected by gun
23
     violence. Recipients of such grants shall
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     be entitled to use such funds to purchase
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     commodities,
                   services, and technology
     through centralized contracts established
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     by the office of general services under
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     section 163 of the state finance law,
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     such recipients shall be deemed for such
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     purpose to be authorized users within the
     meaning of paragraph k of subdivision 1 of
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32
     section 163 of the state finance law. All
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     or a portion of the funds appropriated
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     herein may be suballocated to any depart-
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     ment or agency (CJGV2408) (60175) ..... 50,000,000
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### DIVISION OF CRIMINAL JUSTICE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 ADMINISTRATION (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Program Improvement/Change Purpose 4 5 By chapter 54, section 1, of the laws of 2023: 6 For services and expenses related to the acquisition and development 7 of technology, including but not limited to equipment, software, and 8 services. Funds appropriated herein may be suballocated to any other 9 state department to achieve the purpose of this appropriation 10 (CJSF2308) (60190) ... 18,000,000 ...... (re. \$18,000,000) DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP) 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2023: 15 16 For services, expenses and grants related to the acquisition and 17 development of technology to support discovery, including but not 18 limited to, equipment, software, hardware, and consulting services. 19 Funding from this appropriation shall only be distributed pursuant 20 to a plan prepared by the commissioner of the division of criminal 21 justice services and approved by the director of the budget. Eligi-22 ble entities shall include cities with a population greater than one 23 million. Notwithstanding any inconsistent provision of law, all or a 24 portion of these funds may be suballocated or transferred to any 25 department, agency, public authority or the judiciary (CJDC2308) ... 26 50,000,000 ..... (re. \$50,000,000) 27 By chapter 54, section 1, of the laws of 2022: 28 To support capital investments related to statewide discovery data-29 including but not limited to equipment, and technology 30 enhancements. All or a portion of the funds appropriated herein may 31 be transferred or suballocated to any state department, agency, or 32 the judiciary (CJDI2208) (60187) ... 25,000,000 .. (re. \$24,683,000) 33 For payments to counties and nonprofit organizations to support capi-34 tal investments related to pretrial, alternative to incarceration 35 services and reentry programs, including but not limited to equip-36 ment, technology, and facility renovations. Funding under this 37 appropriation shall be pursuant to a plan developed by the commis-38 sioner of division of criminal justice services and approved by the director of the budget. All or a portion of the funds appropriated 39 40 herein may be suballocated to any department or agency (CJPS2208)
- 42 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
- 43 Capital Projects Funds Other

41

44 Capital Projects Fund - 30000



(60188) ... 10,000,000 ...... (re. \$10,000,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Program Improvement/Change Purpose

2 By chapter 54, section 1, of the laws of 2023: For competitive grants to provide safety and security projects at 3 4 nonprofit organizations at risk of hate crimes or attacks including, 5 but not limited to, at a facility, virtually or on the internet 6 because of their ideology, beliefs or mission, provided that \$10,000,000 be made available for not-for-profit reproductive health 7 8 centers. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabili-9 10 ties of the organization based on its location and membership, 11 the potential consequences of a hate crime or attack at the facili-12 ty. Recipients of such grants shall be entitled to use such funds to 13 purchase commodities, services, and technology through centralized 14 contracts established by the office of general services under 15 section 163 of the state finance law, and such recipients shall be 16 deemed for such purpose to be authorized users within the meaning of 17 paragraph k of subdivision 1 of section 163 of the state finance 18 law. All or a portion of the funds appropriated herein may be subal-19 located to any department or agency (CJSS2308) (55970) ...... 20 35,000,000 ...... (re. \$35,000,000) For grants to support capital investments related to innovative crime-21 22 reduction strategies in communities affected by gun violence. 23 Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized 24 25 contracts established by the office of general services under 26 section 163 of the state finance law, and such recipients shall be 27 deemed for such purpose to be authorized users within the meaning of 28 paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be subal-29 30 located to any department or agency (CJGV2308) (60175) ...... 31 50,000,000 ..... (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2022:

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For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2208) (55970) ... 25,000,000 ...... (re. \$25,000,000)



### DIVISION OF CRIMINAL JUSTICE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The appropriation made by chapter 54, section 1, of the laws of 2022 is 2 hereby amended and reappropriated to read:

By chapter 54, section 1, of the laws of 2021:

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2108) (55970) ... 25,000,000 ...... (re. \$25,000,000)

By chapter 54, section 1, of the laws of 2020:

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2008) (55970) ... 25,000,000 ........................ (re. \$24,098,000)



# EDUCATION DEPARTMENT

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 4,198,163,000 3,327,453,000  All Funds
9 10	ADMINISTRATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2403) (21860) 3,400,000  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2403) (23304)
28 29	LIBRARY CONSTRUCTION (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
33 34 35 36 37 38 39 40 41 42 43	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature,



# EDUCATION DEPARTMENT

1 2 3 4	subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2408) (23486)
5	For additional total approved project costs
6	pursuant to section 273-a of the education
7	law, for approved projects, excluding
8	feasibility studies, plans or similar
9	activities, for the acquisition of vacant
10	land and the acquisition, construction,
11	renovation or rehabilitation, including
12	projects related to health and safety and
13	the Americans with Disabilities Act of
14	1990 and leasehold improvements, of build-
15	ings of public libraries and library
16	systems chartered by the regents of the
17	state of New York or established by an act
18	of the legislature, subject to distrib-
19	ution provisions in subdivision 5 of
20	section 273-a of the education law on and
21	upon approval by the commissioner 34,000,000
22 23	NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 65,000,000
24	Capital Projects Funds - Other
25	
	Capital Projects Fund - 30000
	Capital Projects Fund - 30000 Health and Safety Purpose
26	Capital Projects Fund - 30000 Health and Safety Purpose
26	Health and Safety Purpose
26 27	Health and Safety Purpose  For services and expenses for nonpublic
26 27 28	Health and Safety Purpose  For services and expenses for nonpublic schools of health and safety equipment,
26 27 28 29	Health and Safety Purpose  For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments
26 27 28 29 30	Health and Safety Purpose  For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurte-
26 27 28 29 30 31	Health and Safety Purpose  For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and mainte-
26 27 28 29 30 31 32	Health and Safety Purpose  For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurte-
26 27 28 29 30 31 32 33 34 35	Health and Safety Purpose  For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and non-
26 27 28 29 30 31 32 33 34 35 36	Health and Safety Purpose  For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan
26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education
26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (115E2401) (55990)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)



# EDUCATION DEPARTMENT

1 2 3 4	pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)
5 6	SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 20,099,000
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
10 11 12 13 14 15 16 17	For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition, subject to a plan developed by the education department and approved by the director of the budget (11NA2408) (23368)
19 20	SCHOOL FOR THE BLIND (CCP)
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
24 25 26 27 28 29 30	For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2408) (23369)
31 32	SCHOOL FOR THE DEAF (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
36 37 38 39 40 41 42	For various rehabilitation and renovation projects to keep facilities at the School for the Deaf in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11RD2408) (23370)



## EDUCATION DEPARTMENT

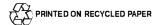
1 2	STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) 30,000,000
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
6 7 8 9 10 11 12 13 14	For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and apportioned based on a plan developed by the education department and approved by the director of the budget 30,000,000
15 16	SMART SCHOOLS BOND ACT (CCP)
17 18 19	Capital Projects Funds - Other Smart Schools Bond Fund of 2024 Bond Proceeds Purpose
20 21 22 23 24 25 26 27 28 29 30 31 32	The sum of \$2,000,000,000 or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund of 2024 as established by section 97-bbbb of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2024.  The director of the budget is hereby authorized to designate to the state comptroller
33 34 35	specific appropriations made from the capital projects fund for purposes for which smart schools bond fund of 2024
36 37 38	expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the
39 40 41 42	<pre>budget, the chair of the senate finance committee, and the chair of the assembly ways and means committee, the amounts disbursed from the appropriations so</pre>
43 44 45 46	designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications
47	shall not exceed in the aggregate the



### EDUCATION DEPARTMENT

### CAPITAL PROJECTS 2024-25

moneys hereby appropriated. A copy of each 1 such certificate shall also be delivered to departments, agencies and public 3 authorities to which such capital projects fund appropriations are made available. Notwithstanding the provisions of any general or special law, no moneys shall be 7 8 available from the smart schools bond fund 9 of 2024 until a certificate of approval of 10 availability shall have been issued by the director of the budget, and a copy of such 12 certificate of approval filed with the 13 state comptroller, the chair of the senate 14 finance committee and the chair of the 15 assembly ways and means committee. Such certificate may be amended from time to 16 17 time by the director of the budget, and a 18 copy of each such amendment shall be filed 19 with the state comptroller, the chair of 20 the senate finance committee and the chair of the assembly ways and means committee . 21 22 2,000,000 SMART SCHOOLS IMPLEMENTATION (CCP) ...... 2,000,000,000 23 24 25 Capital Projects Funds - Other 26 Capital Projects Fund - Smart Schools (Bondable) 27 Educational Purpose 28 For payment of the costs of capital projects undertaken by or on behalf of school 29 30 districts as part of such school 31 districts' smart schools investment plans 32 as approved by the smart schools review 33 board, pursuant to the smart schools bond act of 2024 and subdivision 18 of section 35 3641 of the education law, to be reim-36 bursed from bond fund proceeds for the 37 acquisition or installation of educational 38 technology equipment or facilities; for 39 planning, site acquisition, 40 construction, reconstruction or rehabili-41 tation of pre-kindergarten classroom space; to install or construct zero-emis-42 sion school bus charging infrastructure in 43 44 district-owned or operated bus depots and 45 garages; installation of high-speed broad-46 band or wireless internet connectivity; modernization of school buildings and 47 school campuses to increase energy effi-48



### EDUCATION DEPARTMENT

### CAPITAL PROJECTS 2024-25

```
security projects.
   Costs of such smart schools projects may
3
     include but not be limited to interactive
     whiteboards, computer servers, and desk-
6
     top, laptop and tablet computers; install
     high-speed broadband or wireless internet
7
8
     connectivity for schools and communities;
9
     construct, enhance, and modernize educa-
     tional facilities to accommodate pre-kin-
10
11
     dergarten programs; install or construct
12
     zero-emission school bus charging infras-
13
     tructure in district-owned or operated bus
14
     depots and garages; modernization of
     school buildings and school campuses to
15
16
     increase energy efficiency; and install
     high-tech security features in school
17
     buildings and on school campuses. Pursuant
18
19
     to school districts approved smart schools
20
     investment plans, all or a portion of the
21
     funds appropriated hereby may be suballo-
22
     cated or transferred to any department,
23
     agency, or public authority.
24
   No part of this appropriation shall be made
25
     available prior to the approval of the
     smart schools bond act of 2024 by the
26
27
     voters at the general election to be held
28
     in November of 2024 ...... 2,000,000,000
```

ciency; or for high-tech school safety and

1



### EDUCATION DEPARTMENT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
1 ADMINISTRATION (CCP)
2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
3
4
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2023:
6
     For various minor rehabilitation projects to keep facilities in a safe
       operating condition subject to a plan developed by the education
7
8
       department and approved by the director of the budget (11MR2303)
9
       (21860) ... 3,400,000 ...... (re. $3,400,000)
10
     For the maintenance and operation of various facilities and systems
11
       including personal services, fringe benefits and indirect costs.
12
       Notwithstanding any other law to the contrary, all or a portion of
13
       the funds appropriated herein may be suballocated or transferred to
14
       any department, agency, or public authority (11PS2303) (23304) .....
15
       4,200,000 ..... (re. $2,760,000)
   By chapter 54, section 1, of the laws of 2022:
16
     For various minor rehabilitation projects to keep facilities in a safe
17
18
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11MR2203)
19
20
       (21860) ... 6,000,000 ...... (re. $5,182,000)
21
     For the maintenance and operation of various facilities and systems
22
       including personal services, fringe benefits and indirect costs.
       Notwithstanding any other law to the contrary, all or a portion of
23
24
       the funds appropriated herein may be suballocated or transferred to
25
       any department, agency, or public authority (11PS2203) (23304) .....
26
       4,200,000 ...... (re. $27,000)
27
   By chapter 54, section 1, of the laws of 2021:
28
     For various minor rehabilitation projects to keep facilities in a safe
29
       operating condition subject to a plan developed by the education
30
       department and approved by the director of the budget (11MR2103)
31
       (21860) ... 3,400,000 ...... (re. $2,103,000)
32
     For the maintenance and operation of various facilities and systems
33
       including personal services, fringe benefits and indirect costs.
34
       Notwithstanding any other law to the contrary, all or a portion of
35
       the funds appropriated herein may be suballocated or transferred to
36
       any department, agency, or public authority (11PS2103) (23304) .....
37
       4,200,000 ..... (re. $1,486,000)
   By chapter 54, section 1, of the laws of 2020:
38
39
     For various minor rehabilitation projects to keep facilities in a safe
40
       operating condition subject to a plan developed by the education
41
       department and approved by the director of the budget (11MR2003)
42
       (21860) ... 3,400,000 ..... (re. $1,912,000)
43
   By chapter 54, section 1, of the laws of 2019:
44
     For various minor rehabilitation projects to keep facilities in a safe
```



operating condition subject to a plan developed by the education

45

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8	department and approved by the director of the budget (11021903) (21860) 3,400,000
9 10 11 12 13	By chapter 54, section 1, of the laws of 2018:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021803) (21860) 3,400,000
14 15 16 17 18	By chapter 54, section 1, of the laws of 2017: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021703) (21860) 3,400,000
19 20 21 22 23	By chapter 55, section 1, of the laws of 2016:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021603) (21860) 3,400,000
24 25 26 27 28	By chapter 54, section 1, of the laws of 2015:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503) (21860) 3,400,000
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2013:  For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860)
36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
39 40 41 42 43 44 45	By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the



# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8	amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) (21861)
9	BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2018:  For grants to public elementary or secondary schools required to implement the breakfast after the bell school breakfast program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018 for equipment purchases, provided, however, that such grants shall be limited to no more than \$5,000 per school, and shall be awarded based on an application developed by the state education department. Eligible equipment purchases shall include, but not be limited to, equipment used for the storage, preservation, or distribution of food (11BB1808) (55988)
24	CULTURAL EDUCATION CENTER (CCP)
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2008:  For the construction of an alternate emergency exit in the cultural education center (11010801) (21862) 2,250,000 (re. \$17,000)  For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) (21864) 2,500,000
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:  For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) (21865) 1,000,000



### EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, 2 section 1, of the laws of 2016: 3 For renovation projects to preserve and revamp the collections and 4 exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456) ...... 5 6 5,000,000 ..... (re. \$4,475,000) 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Program Improvement/Change Purpose 10 By chapter 53, section 1, of the laws of 2008: 11 An advance for projects to enhance the public display of the 12 collections and exhibits of the state museum, library and archives, 13 subject to a plan jointly submitted by the board of the cultural 14 education trust and the state education department and approved by 15 the director of the budget (11020808) (21868) ............... 16 15,000,000 ..... (re. \$11,150,000) 17 For preservation and stewardship of collections in the cultural educa-18 tion center, including environmental controls, the preservation of 19 records, and the purchase and installment of map and microform cabi-20 nets, compact shelving, and museum cabinetry (11060808) (21866) .... 21 4,325,000 ...... (re. \$540,000) 22 CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other 23 24 Capital Projects Fund - 30000 New Facilities Purpose 25 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, 26 27 section 1, of the laws of 2016: 28 Cultural education storage facility. For costs of a new storage facil-29 ity for the collections of the state museum, library and archives, 30 subject to a plan jointly submitted by the board of the cultural 31 education trust and the cultural education department and approved 32 by the division of the budget provided, however, that a portion of 33 the funds appropriated herein may be used to conduct a feasibility 34 study and a land review prior to the submission of such plan 35 (11010707) (21878) ... 60,000,000 ................ (re. \$59,736,000) EDUCATION BUILDING (CCP) 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Preservation of Facilities Purpose By chapter 53, section 1, of the laws of 2006: 40 For partial roof replacement of the education building and education 41 building addition to keep facilities in a safe operating condition 42 43 subject to a plan developed by the education department and approved



### EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
by the director of the budget (11030603) (23454) ......
1
 2
       1,700,000 ..... (re. $160,000)
   LIBRARY CONSTRUCTION (CCP)
3
4
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 5
 6
     Program Improvement/Change Purpose
7
   The appropriation made by chapter 54, section 1, of the laws of 2023, as
       supplemented by a transfer in accordance with state finance law, is
9
       hereby amended and reappropriated to read:
10
     For total approved project costs pursuant to section 273-a of the
11
       education law, for approved projects, excluding feasibility studies,
12
       plans or similar activities, for the acquisition of vacant land and
13
       the acquisition, construction, renovation or rehabilitation, includ-
14
       ing projects related to health and safety and the Americans with
15
       Disabilities Act of 1990 and leasehold improvements, of buildings of
16
       public libraries and library systems chartered by the regents of the
17
       state of New York or established by an act of the legislature,
18
       subject to distribution provisions in subdivision 5 of section 273-a
       of the education law on and upon approval by the commissioner
19
20
       (11LC2308) (23486) ......
21
       [14,000,000] <u>34,000,000</u> ....................... (re. $34,000,000)
22
   By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
23
       section 1, of the laws of 2023:
24
     For total approved project costs pursuant to section 273-a of the
25
       education law, for approved projects, excluding feasibility studies,
26
       plans or similar activities, for the acquisition of vacant land and
27
       the acquisition, construction, renovation or rehabilitation, includ-
28
       ing leasehold improvements, of buildings of public libraries and
29
       library systems chartered by the regents of the state of New York or
30
       established by an act of the legislature, subject to distribution
31
       provisions in subdivision 5 of section 273-a of the education law on
32
       and upon approval by the commissioner (11LC2208) (23486) .......
33
       34,000,000 ..... (re. $31,388,000)
34
   By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
35
       section 1, of the laws of 2023:
36
     For total approved project costs pursuant to section 273-a of the
37
       education law, for approved projects, excluding feasibility studies,
38
       plans or similar activities, for the acquisition of vacant land and
39
       the acquisition, construction, renovation or rehabilitation, includ-
       ing leasehold improvements, of buildings of public libraries and
40
       library systems chartered by the regents of the state of New York or
41
42
       established by an act of the legislature, subject to distribution
43
       provisions in subdivision 5 of section 273-a of the education law on
44
       and upon approval by the commissioner (11LC2108) (23486) ......
45
       34,000,000 ...... (re. $3,046,000)
```

46 By chapter 54, section 1, of the laws of 2020:



### EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For total approved project costs pursuant to section 273-a of the 1 education law, for approved projects, excluding feasibility studies, 2 plans or similar activities, for the acquisition of vacant land and 3 4 the acquisition, construction, renovation or rehabilitation, includ-5 ing leasehold improvements, of buildings of public libraries and 6 library systems chartered by the regents of the state of New York or 7 established by an act of the legislature, subject to distribution 8 provisions in subdivision 5 of section 273-a of the education law on 9 and upon approval by the commissioner (11LC2008) (23486) ...... 10 14,000,000 ..... (re. \$1,041,000) 11 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 12 section 1, of the laws of 2021: 13 For total approved project costs pursuant to section 273-a of the 14 education law, for approved projects, excluding feasibility studies, 15 plans or similar activities, for the acquisition of vacant land and 16 the acquisition, construction, renovation or rehabilitation, includ-17 ing leasehold improvements, of buildings of public libraries and 18 library systems chartered by the regents of the state of New York or 19 established by an act of the legislature, subject to distribution 20 provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011908) (23486) ...... 21 22 34,000,000 ..... (re. \$1,513,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 23 24 section 1, of the laws of 2020: 25 For total approved project costs pursuant to section 273-a of the 26 education law, for approved projects, excluding feasibility studies, 27 plans or similar activities, for the acquisition of vacant land and 28 the acquisition, construction, renovation or rehabilitation, includ-29 ing leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or 30 31 established by an act of the legislature, subject to distribution 32 provisions in subdivision 5 of section 273-a of the education law on 33 and upon approval by the commissioner (11001808) (23486) ...... 34 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Health and Safety Purpose 39 By chapter 54, section 1, of the laws of 2023: 40 For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training 41 42 needs, remediation of hazardous conditions, and the repair and main-43 tenance of buildings, facilities, appurtenances, equipment and 44 systems to maintain the health and safety of school building occu-45 pants, utilizing competitive and noncompetitive grants pursuant to a



plan developed by the commissioner of education and approved by the

46

# EDUCATION DEPARTMENT

1 2	director of the budget (11SE2301) (55990) (re. \$45,000,000)
3 4 5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2022:  For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2201) (55990)
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2021:  For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101) (55990) 15,000,000 (re. \$14,655,000)
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2020:  For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2021 (11SE2001) (55990) 15,000,000 (re. \$9,688,000)
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2019:  For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2020 (11SE1901) (55990) 15,000,000 (re. \$7,373,000)
31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2018:  For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2019 (11SE1801) (55990) 15,000,000 (re. \$5,811,000)
37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:  For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 (11SE1701) (55990) 15,000,000 (re. \$3,722,000)
44 45	By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:



### EDUCATION DEPARTMENT

- For services and expenses of health and safety equipment, security 1 personnel and related assessments and training needs for Nonpublic 2 Schools, provided, however, that no more than \$4,500,000 of the 3 4 funds appropriated herein shall be made available prior to April 1, 5 2017 (11SE1601) (55990) ... 10,768,000 ...... (re. \$2,444,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 6 7 section 1, of the laws of 2019: 8 For services and expenses of Safety Equipment for Nonpublic Schools 9 (11SE1501) (55990) ... 1,383,000 ........................ (re. \$387,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, 11 section 1, of the laws of 2019: 12 For services and expenses of Safety Equipment for Nonpublic Schools 13 (11SE1401) (55990) ... 1,325,000 ........................ (re. \$491,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, 14 section 1, of the laws of 2019: For services and expenses of Safety Equipment for Nonpublic Schools 16 17 (11SE1301) (55990) ... 806,000 ....... (re. \$498,000) NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP) 18 19 Capital Projects Funds - Other Capital Projects Fund - 30000 20 21 Program Improvement/Change Purpose 22 By chapter 54, section 1, of the laws of 2017: 23 For payment of the costs of capital projects undertaken by or on 24 behalf of school districts for the acquisition of smart schools 25 classroom technology to be loaned to children attending a nonpublic 26 school located in the school district, except a nonpublic school to 27 which tuition is paid under articles 85 or 89 of the education law, 28 in accordance with the requirements of section 755 of the education 29 law and guidelines developed by the commissioner of education, in 30 connection with the smart schools investment plans first submitted 31 to the education department prior to April 15, 2017 and approved by 32 the smart schools review board pursuant to subdivision 16 of section
- 33 3641 of the education law. 34 Each school district shall be eligible to receive an allocation from 35 the funds appropriated herein equal to the product of the enrollment 36 of all such nonpublic schools in the 2014-15 school year multiplied 37 by the per pupil amount, provided that the liability of the state 38 and the amount to be distributed or otherwise expended by the state 39 to provide such loans shall be limited to the amount appropriated 40 herein. The per pupil amount shall equal the quotient of (i) the 41 amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and 42 43 other portable connectivity devices to be acquired as part of a 44 school connectivity project, divided by (ii) the total public and 45 nonpublic school enrollment in such school district in the 2014-15 46 school year.



### EDUCATION DEPARTMENT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Provided further that no school district shall be eligible to receive 1 an allocation to support the loan of smart schools classroom tech-2 nology in an aggregate amount greater than \$250 multiplied by the 3 4 nonpublic school enrollment in the 2014-15 school year. 5 Notwithstanding paragraph b of subdivision 16 of section 3641 of the 6 education law, the commissioner of education shall distribute funds 7 appropriated pursuant to this paragraph upon approval of an applica-8 tion made by the school district. Requests to the school district 9 for loan of smart schools classroom technology to be acquired with 10 the funds appropriated herein shall be made in accordance with the 11 requirements of subdivision 3 of section 755 of the education law 12 (11NP1708) (55959) ... 25,000,000 ................ (re. \$21,117,000) 13 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP) 14 Capital Projects Fund - Other Miscellaneous Capital Projects Fund 15 Office of the Professions Electronic Licensing Account - 32222 16 17 Program Improvement/Change Purpose 18 By chapter 54, section 1, of the laws of 2023: 19 For services and expenses related to the development of an electronic 20 licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject 21 22 to a plan developed by the education department in conjunction with 23 the office of information technology services and approved by the director of the budget. 24 25 Funds appropriated herein may be suballocated to any other state 26 department, agency, or public benefit corporation, to achieve the 27 purpose of this appropriation (11EL2308) (55992) ...... 28 5,160,000 ..... (re. \$5,160,000) 29 By chapter 54, section 1, of the laws of 2022: For services and expenses related to the development of an electronic 30 31 licensing system for the office of the professions, including but 32 not limited to equipment, software, hardware and services, subject 33 to a plan developed by the education department in conjunction with 34 the office of information technology services and approved by the 35 director of the budget. 36 Funds appropriated herein may be suballocated to any other state 37 department, agency, or public benefit corporation, to achieve the 38 purpose of this appropriation (11EL2208) (55992) ...... 39 7,790,000 ..... (re. \$5,416,000) By chapter 54, section 1, of the laws of 2021: 40 For services and expenses related to the development of an electronic 41 42 licensing system for the office of the professions, including but 43 not limited to equipment, software, hardware and services, subject 44 to a plan developed by the education department in conjunction with



the office of information technology services and approved by the

45

46

director of the budget.

### EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
1
     Funds appropriated herein may be suballocated to any other state
       department, agency, or public benefit corporation, to achieve the
 2
       purpose of this appropriation (11EL2108) (55992) ......
3
4
       7,850,000 ..... (re. $18,000)
5
   By chapter 54, section 1, of the laws of 2020:
     For services and expenses related to the development of an electronic
6
7
       licensing system for the office of the professions, including but
8
       not limited to equipment, software, hardware and services, subject
9
       to a plan developed by the education department in conjunction with
10
       the office of information technology services and approved by the
11
       director of the budget. Funds appropriated herein may be suballo-
12
       cated to any other state department, agency, or public benefit
13
       corporation, to achieve the purpose of this appropriation (11EL2008)
14
       (55992) ... 25,390,000 ...... (re. $16,727,000)
   By chapter 54, section 1, of the laws of 2019:
15
16
     For services and expenses related to the development of an electronic
17
       licensing system for the office of the professions, including but
       not limited to equipment, software, hardware and services, subject
18
19
       to a plan developed by the education department in conjunction with
20
       the office of information technology services and approved by the
21
       director of the budget. Funds appropriated herein may be suballo-
       cated to any other state department, agency, or public benefit
22
       corporation, to achieve the purpose of this appropriation (11EL1908)
23
24
       (55992) ... 7,200,000 ...... (re. $174,000)
25
   By chapter 54, section 1, of the laws of 2018:
26
     For services and expenses related to the development of an electronic
27
       licensing system for the office of the professions, including but
28
       not limited to equipment, software, hardware and services, subject
29
       to a plan developed by the education department in conjunction with
30
       the office of information technology services and approved by the
31
       director of the budget. Funds appropriated herein may be suballo-
32
       cated to any other state department, agency, or public benefit
33
       corporation, to achieve the purpose of this appropriation (11EL1808)
34
       (55992) ... 4,300,000 ...... (re. $789,000)
35
   SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
36
     Capital Projects Funds - Other
37
     Capital Project Fund - 30000
     Program Improvement/Change Purpose
38
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
39
40
       section 1, of the laws of 2020:
41
     For a competitive grant program to provide safety and security
       projects at nonpublic schools and day camps at risk of hate crimes
42
43
       or attacks because of their ideology, beliefs or mission. Provided
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       that an assessment of facilities at risk may include, but not be
       limited to, considerations of the vulnerabilities of the organiza-
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tion based on its location and membership, and the potential conse-

### EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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quences of a hate crime or attack at the facility. Provided further that recipients of such grants may be required to commit to undertake matching safety and security projects in an amount established in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ... 20,000,000 ... (re. \$17,804,000) For competitive grants to provide safety and security projects at nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11HS1908) (55970) ... 25,000,000 ...... (re. \$21,385,000)

39 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 40 section 1, of the laws of 2020:

For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and



## EDUCATION DEPARTMENT

1 2 3 4 5 6	such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11HS1708) (55970) 25,000,000 (re. \$5,564,000)
7	SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2009:  For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) (23464)
17	Capital Projects Funds - Other
18	Capital Projects Fund - 30000
19	Preservation of Facilities Purpose
20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2004:  For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) (21876)
26	Capital Projects Funds - Other
27	Capital Projects Fund - 30000
28	Program Improvement/Change Purpose
29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2023:  For various rehabilitation and renovation projects to keep facilities at the stateowned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition, and for a study of the feasibility of construction of new school facilities where necessary, subject to a plan developed by the education department and approved by the director of the budget (11NA2308) (23368)
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2022:  For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11NA2208) (23368) 35,700,000



#### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 SCHOOL FOR THE BLIND (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2023: For various rehabilitation and renovation projects to keep facilities 6 7 at the School for the Blind in a safe and satisfactory operating 8 condition subject to a plan developed by the education department 9 and approved by the director of the budget (11BB2308) (23369) ..... 10 4,470,000 ...... (re. \$4,470,000) By chapter 54, section 1, of the laws of 2022: 11 12 For various rehabilitation and renovation projects to keep facilities 13 at the School for the Blind in a safe and satisfactory operating 14 condition subject to a plan developed by the education department 15 and approved by the director of the budget (11BB2208) (23468) ..... 16 3,200,000 ..... (re. \$3,144,000) SCHOOL FOR THE BLIND - BATAVIA (CCP) 17 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Health and Safety Purpose 21 By chapter 53, section 1, of the laws of 2009: 22 For various rehabilitation and renovation projects to keep facilities 23 at the School for the Blind in a safe operating condition subject to 24 a plan developed by the education department and approved by the 25 director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000) By chapter 53, section 1, of the laws of 2008: 27 For security and fire alarm system upgrades, physical plant improve-28 ments to infrastructure around Severne Hall, backflow prevention 29 devices, and roof replacement on Knight Hall and Hamilton Hall 30 (11050801) (21870) ... 2,330,000 ...... (re. \$662,000) 31 SCHOOL FOR THE DEAF (CCP) 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2023: For various rehabilitation and renovation projects to keep facilities 36 37 at the School for the Deaf in a safe and satisfactory operating 38 condition subject to a plan developed by the education department and approved by the director of the budget (11RD2308) (23370) ..... 39 40 2,994,000 ..... (re. \$2,994,000)

#### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For various rehabilitation and renovation projects to keep facilities at the School for the Deaf in a safe and satisfactory operating condition subject to a plan developed by the education department 3 4 and approved by the director of the budget (11RD2208) (23468) ..... 5 1,800,000 ..... (re. \$1,796,000) SCHOOL FOR THE DEAF - ROME (CCP) 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Health and Safety Purpose 10 By chapter 53, section 1, of the laws of 2008: 11 For dormitory environmental controls and the replacement of paver 12 stones, manhole covers and catch basins (11040801) (21871) ...... 13 650,000 ...... (re. \$138,000) SMART SCHOOLS BOND ACT (CCP) 14 15 Capital Projects Funds - Other Smart Schools Bond Fund 16 17 Smart Schools Bond Fund Account - 30710 18 Bond Proceeds Purpose 19 By chapter 54, section 1, of the laws of 2014: The sum of \$2,000,000,000, or so much thereof as may be necessary and 20 21 available, is hereby appropriated from the smart schools bond fund 22 as established by section 97-0000 of the state finance law in 23 accordance with the provisions of such section, for payment to the 24 capital projects fund in order to reimburse such fund for disburse-25 ments certified by the state comptroller as bondable under the 26 provisions of the smart schools bond act of 2014. 27 The director of the budget is hereby authorized to designate to the 28 state comptroller specific appropriations made from the capital 29 projects fund for purposes for which smart schools bond fund expend-30 itures are authorized. The state comptroller shall at the commence-31 ment of each month certify to the director of the budget, the chair-32 man of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the 33 34 appropriations so designated by the director of the budget from the 35 capital projects fund for such purposes for the month preceding such 36 certification and such certifications shall not exceed in the aggre-37 gate the moneys hereby appropriated. A copy of each such certificate 38 shall also be delivered to departments, agencies and public authori-39 ties to which such capital projects fund appropriations are made 40 available. 41 Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a 42 43 certificate of approval of availability shall have been issued by 44 the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the 45

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senate finance committee and the chairman of the assembly ways and

#### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 7 SMART SCHOOLS IMPLEMENTATION (CCP)
- 8 Capital Projects Funds Other
- 9 Capital Projects Fund Smart Schools (Bondable) 30000
- 10 Educational Purpose
- 11 The appropriation made by chapter 54, section 1, of the laws of 2014, is 12 hereby amended and reappropriated to read:
- 13 For payment of the costs of capital projects undertaken by or on 14 behalf of school districts as part of such school districts' smart 15 schools investment plans [as approved by the smart schools review 16 board], pursuant to the smart schools bond act of 2014 and subdivi-17 sion 16 of section 3641 of the education law, [both enacted as legis-18 lation submitted by the governor pursuant to article VII of the New 19 York constitution,] to be reimbursed from bond fund proceeds for 20 acquisition or installation of educational technology equipment or 21 for design, planning, site acquisition, construction, reconstruction 22 or rehabilitation of pre-kindergarten classroom space; instructional 23 space to replace transportable classroom units, or for high-tech 24 school safety and security projects.
- 25 Costs of such smart schools projects may include but not be limited to 26 interactive whiteboards; computer servers; desktop, laptop and 27 tablet computers; grants for high-speed broadband and wireless 28 internet connectivity for schools and communities within the school 29 district for enhanced educational opportunity; classroom space to 30 accommodate pre-kindergarten programs; instructional 31 replace transportable classroom units; and high-tech school safety 32 and security projects. Pursuant to school districts' approved smart 33 schools investment plans, all or a portion of the funds appropriated 34 hereby may be suballocated or transferred to any department, agency, 35 or public authority.
- 40 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)
- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Educational Purpose
- 44 The appropriation made by chapter 54, section 1, of the laws of 2014, is 45 hereby amended and reappropriated to read:



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#### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of the costs of capital projects undertaken by or on 1 behalf of special act school districts, state-supported schools for 2 the blind and deaf and approved private special education schools[, 3 4 pursuant to investment plans approved by the smart schools review 5 board established by subdivision 16 of section 3641 of the education 6 law,] for acquisition or installation of educational technology 7 equipment. Costs of such projects may include but not be limited to 8 interactive whiteboards; computer servers; desktop, laptop and 9 tablet computers; and high-speed broadband and wireless Internet 10 connectivity; design, planning, site acquisition, construction, 11 reconstruction or rehabilitation of instructional space to replace 12 transportable classroom units; and high-tech school safety and secu-13 rity projects. This appropriation shall be made available to the 14 same extent as funds are authorized and made available pursuant to 15 the smart schools bond act of 2014 (110014ED) (56156) ...... 16 5,000,000 ..... (re. \$2,479,000) STATE AID DATA SYSTEM (CCP) Capital Projects Fund - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose

- 17
- 18
- 19
- 20
- 21 By chapter 54, section 1, of the laws of 2021:
- 22 For services and expenses related to the development of a modernized
- 23 state aid data system, including but not limited to equipment, soft-
- 24 ware, hardware and services, subject to a plan developed by the 25 education department in conjunction with the office of information
- 26 technology services and approved by the director of the budget.
- 27 Funds appropriated herein may be suballocated to any other state
- 28 department, agency, or public benefit corporation, to achieve the
- 29 purpose of this appropriation subject to approval by the director of
- 30 the budget (11SA2108) (23343) ... 41,000,000 ..... (re. \$40,098,000)
- 31 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)
- 32 Capital Projects Funds - Other
- 33 Capital Projects Fund - 30000
- 34 Health and Safety Purpose

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- 35 By chapter 54, section 1, of the laws of 2021:
- 36 For alteration, rehabilitation and improvement of various facilities
- 37 operated by the state-supported schools for the blind and deaf
- authorized under article 85 of the education law, provided that such 38
- 39 funds shall be prioritized for health and safety needs and appor-
- tioned based on a plan developed by the education department and 40
- 41 approved by the director of the budget (11422101) (23303) ......

30,000,000 ...... (re. \$30,000,000)

- By chapter 54, section 1, of the laws of 2019: 43
- For alteration, rehabilitation and improvement of various facilities 44
- operated by the state-supported schools for the blind and deaf 45

# EDUCATION DEPARTMENT

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	authorized under article 85 of the education law, provided that such
2	funds shall be prioritized for health and safety needs and appor-
3	tioned based on a plan developed by the education department and
4	approved by the director of the budget (11421901) (23303)
5	30,000,000 (re. \$24,009,000)

# STATE BOARD OF ELECTIONS

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 14,700,000 41,671,000
4 5	All Funds
6 7	PROGRAM IMPROVEMENTS OR CHANGE (CCP)
8 9 10	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	The amounts appropriated herein, shall be made available to local boards of elections, including the New York city board of elections for the reimbursement of eligible costs related to the purchase of electronic poll books. The state board of elections shall develop a plan for the distribution of such funds to local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books, associated software, and on-demand ballot printers, provided that such reimbursement shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and details of the reimbursement claims process and timeframes, provided that local boards of election claims shall include such information as necessary to support state financing mechanisms. A copy of such plan shall be sent to the director of budget, the senate finance committee, and the assembly ways and means committee (EL012408) (23523)



#### STATE BOARD OF ELECTIONS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

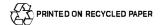
- 1 PROGRAM IMPROVEMENTS OR CHANGE (CCP)
- 2 Capital Project Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2023:
- 6 The amounts appropriated herein, shall be made available to local 7 boards of elections for technology upgrades and equipment. 8 funds shall be made available to local boards of elections for 9 reimbursement of eligible costs, including, but not limited to, the 10 replacement of voting systems and equipment, absentee ballot scan-11 ners, mail processing equipment, and infrastructure to protect the 12 connectivity and security of county elections software, pursuant to 13 a plan developed by the state board of elections. A copy of such 14 plan shall be sent to the director of the division of budget, the 15 senate finance committee, and the assembly ways and means committee (EL012308) (23527) ... 15,000,000 ................. (re. \$15,000,000) 16
- 17 By chapter 54, section 1, of the laws of 2021:
- 18 The amounts appropriated herein, shall be made available to the state 19 and local boards of elections, including the New York city board of 20 elections for software and technology upgrades and equipment. The 21 state board of elections shall develop a plan for the distribution of such funds which may include up to \$5,000,000 needed for state 22 board of elections capital costs and implementation costs. 23 24 remaining funds, of at least \$20,000,000 shall be made available to 25 local boards of elections for reimbursement of eligible costs, 26 including, but not limited to, the replacement of voting systems and 27 equipment, absentee ballot scanners, mail processing equipment, and 28 infrastructure to protect the connectivity and security of county 29 elections software, including assistance for areas unserved and 30 underserved by broadband service, provided that such reimbursement 31 shall be apportioned based on the number of registered voters in a 32 county (EL012108) (23527) ... 25,000,000 ...... (re. \$11,041,000)
- 33 By chapter 54, section 1, of the laws of 2020:
- 34 For services and expenses related to the acquisition and development 35 of technology, including but not limited to equipment, software and 36 services, which will support the implementation of the voter enfran-37 chisement modernization act of 2019, including costs incurred prior 38 to April 1, 2020. A portion of these funds shall be used, as allow-39 able, to satisfy the state match requirement of the 2020 federal HAVA funding. Funds appropriated herein may be suballocated to any 40 41 other state department, agency, or public benefit corporation, to 42 achieve this purpose (EL012008) (23523) ..................... 43 16,000,000 ..... (re. \$14,909,000)
- 44 By chapter 54, section 1, of the laws of 2019:
- The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for initial technology costs of electronic poll books as



#### STATE BOARD OF ELECTIONS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

authorized in 2019 voter reform legislation. The state board of 1 2 elections shall develop a plan for the distribution of such funds 3 which may include amounts needed for state board of elections imple-4 mentation costs. The remaining funds shall be made available to 5 local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books and associated 6 7 software, on-demand ballot printers and cyber security software 8 required to implement early voting provided that such reimbursement 9 shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and 10 11 details of the reimbursement claims process and timeframes, provided 12 that local boards of election claims shall include such information 13 as necessary to support state financing mechanisms. Notwithstanding 14 any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to any depart-15 16 ment, agency or public authority (EL011908) (23523) ...... 17 



# ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 25,800,000 232,959,000
7 8	All Funds
9 10	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 25,800,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose
14 15 16	For services and expenses required to meet the New York state energy research and development authority obligations for the
17	western New York nuclear service center,
18	including obligations pursuant to the West
19	Valley demonstration project act (Pub. L.
20	96-368) (03WV24G6) (44406) 25,800,000



#### ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Environmental Protection Purpose By chapter 54, section 1, of the laws of 2013: For capital grants for the cleaner, greener communities program 6 (03CG1306) (44408) ... 25,000,000 ...... (re. \$7,159,000) 7 8 EMPOWER PLUS PROGRAM (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 EmPower Plus Program Purpose By chapter 54, section 1, of the laws of 2023: 12 The sum of \$200,000,000 is hereby appropriated for services and expenses, loans, grants, and other costs related to clean energy 14 projects, including but not limited to the New York state energy 15 research and development authority's EmPower Plus Program for resi-16 17 dential low income energy efficiency, heating and cooling, health 18 and safety and other related energy improvements and expenses, including administrative expenses needed to support the program. 19 20 Notwithstanding any other law to the contrary, a portion of these funds appropriated herein may be suballocated to any department, 21 22 agency, or public authority (03EM23EM) (58019) ....... 23 200,000,000 ..... (re. \$200,000,000) WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 25 Capital Projects Funds - Other 26 Capital Projects Fund - 30000 27 Western New York Nuclear Service Center Program Purpose By chapter 54, section 1, of the laws of 2023: 29 For services and expenses required to meet the New York state energy 30 research and development authority obligations for the western New 31 York nuclear service center, including obligations pursuant to the 32 West Valley demonstration project act (Pub. L. 96-368) (03WV23G6) 33 (44406) ... 25,800,000 ...... (re. \$25,800,000)



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other       1,359,800,000       16,315,903,000         Capital Projects Funds - Federal       525,000,000       1,281,626,000         Special Revenue Funds - Other       0       97,000
9	All Funds
10	=======================================
11 12	ADMINISTRATION (CCP)
13	Capital Projects Funds - Other
14	Capital Projects Fund - 30000
15	Administration Purpose
16	For employee fringe benefits and indirect
17	costs related to employees paid from
18	department capital projects funds and
19	capital accounts (09FG2450) (25729) 20,000,000
20	For services and expenses related to the
21	acquisition and development of technology,
22	including but not limited to equipment,
23	software, and services. Funds appropriated
24 25	herein may be suballocated to any other state department to achieve the purpose of
26	this appropriation (09CS2450) (24807) 5,000,000
27	Capital Projects Funds - Federal
28	Federal Capital Projects Fund - 31364
29	ENCON Federal Infrastructure and Jobs Act
30	Administration Projects Purpose
31	For the expenditure of federal funds includ-
32	ing but not limited to those funds
33	provided for in the Infrastructure Invest-
34	ment and Jobs Act made available to the
35	department of environmental conservation,
36 37	from any federal agency under any federal programs, for environmental purposes
38	<pre>programs, for environmental purposes including but not limited to construction,</pre>
39	reconstruction, preservation, and operat-
40	ing costs. Any portion of this appropri-
41	ation may be transferred to state oper-
42	ations and aid to localities.
43	Notwithstanding any other inconsistent
44	provisions of law, funding appropriated
45	herein is authorized for suballocation or



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	transfer to other state departments, agencies, and authorities, and may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2450) (62014)
8 9	AIR RESOURCES (CCP)
10 11 12 13	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Air Resources Purpose
14 15 16 17	For the federal share of capital projects undertaken pursuant to air resources purposes including suballocation to other state departments and agencies (09AF2455) 1,000,000
18 19	ENVIRONMENT AND RECREATION (CCP)
20 21 22 23	Capital Projects Funds - Other Environmental Protection Fund Climate Change Mitigation and Adaptation Account - 30455 Environment and Recreation Purpose
24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 43 44 45	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program; \$500,000 to the North American Sustainable Refrigeration Council for the purpose of establishing a natural refrig-

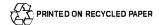


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eration demonstration project in a disad-
1
     vantaged community; up to $500,000 for:
     grants to municipalities for acquisition
3
     of community forests (09GG24ER) (25706) ..... 2,400,000
   Notwithstanding any law to the contrary, (a)
     for the department of environmental
6
7
     conservation to enter into a contract or
     contracts for the development of local
8
9
     climate resiliency plans and adaptation
10
     projects, and (b) up to $200,000 to the
11
     department of agriculture and markets for
12
     services and expenses of the wood products
13
     development council, including suballo-
14
     cation to other state departments and
15
     agencies; $2,000,000 for climate coordina-
16
     tors, including for disadvantaged communi-
17
     ties; $2,100,000 to the State University
18
          New York College of Environmental
     Science and Forestry for the Timbuctoo
19
     pipeline summer climate and careers insti-
20
     tute; $500,000 for a resiliency planting
21
22
     program; $25,000 to the Nature Conservancy
23
     in New York to support
                                the Staying
24
     Connected Initiative; and $1,500,000 to
25
     the State University of New York College
     of Environmental Science and Forestry,
26
27
     directly or through its
                                 Climate
     Applied Forestry Research Institute, to
28
29
     support research and development of fores-
30
     try and forest products (09SV24ER) (25711) ... 7,925,000
31
   Notwithstanding any law to the contrary,
             growth program state assistance
32
33
     payments, provided on a competitive basis,
34
     to counties, cities, towns, or villages to
35
     establish, update or implement comprehen-
36
     sive plans in a manner consistent with
37
     smart growth; provided, however, that up
38
     to 25 percent of such payments may be
39
     awarded to not-for-profit organizations
40
     for such purposes (09SG24ER) (24824) ...... 4,000,000
41
   Notwithstanding any law to the contrary for
42
     the New York state soil and water conser-
43
     vation committee in conjunction with the
44
     department of agriculture and markets to
45
     develop a pilot climate resilient farms
46
     program consistent with agriculture and
     markets law article 11-A and 11-B, agri-
47
48
     cultural environmental management program
49
     including up to $500,000 for the Cornell
50
     Soil Health Program for research
51
     education to improve soil resiliency to
52
     climate variations and mitigate greenhouse
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	gas emissions by carbon sequestration (09CR24ER) (25718)
3	Climate smart communities projects pursuant
4 5	to title 15 of article 54 of the environ- mental conservation law including clean
6	vehicle projects; and \$1,000,000 for
7	municipal pilot programs for publicly
8	accessible electric vehicle fast chargers
9	installed on municipal infrastructure
10	including for curbside charging stations
11	(09CS24ER) (25701)
12	Capital Projects Funds - Other
13	Environmental Protection Fund
14	Open Space Account - 30454
15	Environment and Recreation Purpose
16	For services and expenses of projects and
17	purposes authorized by section 92-s of the
18 19	state finance law to receive funding from the open space account in accordance with
20	a programmatic and financial plan to be
21	approved by the director of the budget,
22	including suballocation to other state
23	departments and agencies, according to the
24	following:
25	Costs related to the acquisition of the
26	following properties: Atlantic Coast, Long
27	Island Sound, Long Island South Shore
28	Estuary Reserve, Peconic Pinelands Mari-
29	time Reserve Projects, Central Pine
30	Barrens, Shoreham Parcel, Western
31	Suffolk/Nassau Special Groundwater
32	Protection Areas, Mott Haven-Port Morris
33	Waterfront, Bronx River Greenway, Inner
34 35	City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten
36	Island Bluebelt, Staten Island Wet Woods,
37	Great Swamp, Plutarch/Black Creek Wetlands
38	Complex, New York Highlands, Shawangunk
39	Mountains Region, Delaware River High-
40	lands, Hudson River Corridor/Hudson River
41	Estuary and Greenway Trail/Hudson River
42	School Art Trail, Hudson Valley/New York
43	City Foodshed, Catskill Unfragmented
44	Forest, Catskill River and Road Corridors,
45	New York City Watershed Lands, Taconic
46	Ridge/Harlem Valley, Albany Pine Bush,
47	Five Rivers Environmental Education
48	Center, Lake George watershed, Lake Cham-
49	plain watershed, Boeselager forestry,
50	Rensselaer Plateau, Oomsdale Farm and



#### CAPITAL PROJECTS 2024-25

1 Surrounding Landscape, Turtle Conservation 2 Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Sarato-3 4 ga County, Hudson River Projects, Follens-5 by Park, Washington County, Rome Sand 6 Plains, Black Creek Watershed, Tug Hill 7 Core Forests and Headwater Streams, Nelson 8 Swamp, State Park Battlefields, Genny 9 Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins Coun-10 11 ty, Cattaraugus Creek and tributaries, 12 Northern Montezuma Wetlands, Genesee River 13 Corridor, Seneca Army Depot Conservation 14 Area, Lake Erie Tributary Gorges, Buffalo 15 River Watershed, Catharine Valley Complex, 16 High-Tor/Bristol Hills/Bare Hill State 17 Unique Area, Lake Ontario and Lake Erie 18 Shorelines, Islands and Niagara River, 19 Long Island Trails and Greenways, Bronx 20 Harlem Greenway, Harbor Herons Wildlife 21 Complex, Schunnemunk Mountain/Moodna 22 Creek/Woodcock Mountain/Hudson Highlands 23 Connectivity Project, Helderbergs, and 24 Finger Lakes Shorelines and Riparian Hand Hollow Conservation Area, 25 Zones. 26 Northern Flow River Corridors, Black River 27 Valley Corridor, Fort Drum Army Compatible 28 Buffer Project, Herkimer 29 Viewshed, Inman Gulf, Massawepie Mire, 30 Moose River Corridor, St. Lawrence River 31 Islands, Shoreline and Wetlands, Southern 32 Skaneateles Lake Forest and Shoreline, 33 Salmon River Corridor, Emerald Necklace, 34 Riparian Buffers, Coastline and Wetland 35 Protection Projects Aimed at Reducing the 36 Impacts of Storms, Storm Surges and Flood-37 ing on Human and Natural Communities, Long 38 Distance Trail Corridors, Statewide Small 39 Projects, State Forest, Unique Area Wild-40 life Management Area Protection, Working 41 Forest Lands, State Park and State Histor-42 ic Site Protection, (a) notwithstanding 43 any law to the contrary, \$3,200,000 from 44 the land acquisition allocation for urban 45 forestry projects provided that no less 46 than \$500,000 shall be made available for 47 such programs in cities and towns with 48 populations of 65,000 or more, and includ-49 ing up to \$200,000 for municipal grants for re-treeing public lands impacted by 50 51 the invasive species; (b) notwithstanding 52 any law to the contrary, \$3,000,000 from



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1	the land acquisition allocation to the
2	land trust alliance for the purpose of
3	awarding grants on a competitive basis to
4	local land trusts, provided that up to ten
5	percent of such amount may be made avail-
6	able for administrative costs and/or tech-
7	nical assistance; (c) notwithstanding any
8	law to the contrary, not less than
9	\$4,000,000 for land acquisition in depart-
10 11	ment of environmental conservation regions
12	1, 2 and 3; and (d) \$1,500,000 to the land
13	trust alliance for the purpose of awarding
	grants on a competitive basis to local
14 15	<pre>land trusts to purchase conservation ease- ments, provided that up to ten percent of</pre>
16	
17	<pre>such amount may be made available for administrative costs and/or technical</pre>
18	assistance (09LA24ER) (24703) 40,000,000
19	Albany Pine Bush Preserve Commission
20	(09AP24ER) (24828)
21	Long Island Central Pine Barrens Planning
22	(09LP24ER) (24829)
23	Long Island South Shore Estuary Reserve
24	(09SE24ER) (24831)
25	Agricultural non-point source abatement and
26	control projects, notwithstanding any law
27	to the contrary, including projects to
28	combat harmful algal blooms; (a)
29	\$2,000,000 shall be made available for
30	services and expenses of the Cornell
31	University Integrated Pest Management
32	program; (b) \$500,000 shall be made avail-
33	able to the Cornell Cooperative Extension
34	of Suffolk County for nutrient management
35	planning and implementation activities;
36	and (c) \$250,000 shall be made available
37	to Cornell for the pesticide management
38	education program to support training and
39	certification (09AN24ER) (24832) 19,500,000
40	Non-agricultural non-point source abatement
41	and control projects notwithstanding any
42	law to the contrary, \$1,000,000 of such
43	amount shall be made available for Cornell
44	community integrated pest management
45	(09NP24ER) (24833) 6,200,000
46	Agriculture and farmland protection activ-
47	ities, notwithstanding any law to the
48	contrary, up to \$500,000 shall be made
49	available to the tug hill tomorrow land
50	trust for army compatible use buffer
51	program projects around Fort Drum, and up
52	to \$106,000 shall be made available to



1	Cornell University for services and
2	expenses of land classification, agricul-
3	ture district mapping and master list of
4	soils (09FP24ER) (24825) 21,000,000
5	Biodiversity stewardship and research;
6	including funding for public New York
7	universities to conduct field studies and
8	research on biodiversity issues and up to
9	\$500,000 of this amount to support polli-
10	nator diversity, up to \$300,000 of which
11	may be allocated to Cornell University,
12	including research related to the poten-
13	tial adverse impacts of pesticides such as
14	neonicitinoids, pursuant to a contract
15	with the department of agriculture and
16	markets, including the development of bee
17	husbandry best management practices such
18	as pest and pathogen controls; creating
19	diversity of pollinator habitats; research
20	to understand, prevent and recover from
21	pollinator losses; and outreach and educa-
22	tion; including \$200,000 for the Cary
23	Institute of Ecosystem Studies to support
24	the Catskill environmental research and
25	monitoring program; \$100,000 for Paul
26	Smith's College for the Adirondack
27	Watershed Institute; and \$100,000 for the
28	university at Albany for the Atmospheric
29	Sciences Research Center whiteface moun-
30	tain field station (09BD24ER) (24827) 1,850,000
31	Notwithstanding any law to the contrary, for
32	the Hudson River Estuary Management Plan
33	prepared pursuant to section 11-0306 of
34	the environmental conservation law,
35	including projects to combat harmful algal
36 37	blooms some or all of which may be allo- cated to the New England Interstate Water
38	Pollution Control Commission or Cornell
39	water resources institute or department of
40	natural resources for the purposes of
41	implementing the Hudson River Estuary
42	Action agenda, \$1,000,000 of which shall
43	be for the Mohawk river action plan
44	(09HE24ER) (24836)
45	Notwithstanding any law to the contrary, for
46	the Finger Lakes-Lake Ontario Watershed
47	Protection Alliance (09FL24ER) (24835) 3,500,000
48	Notwithstanding any law to the contrary, to
49	the Erie County Soil and Water Conserva-
50	tion District for the Lake Erie Watershed
51	Protection Alliance (09LE24ER) (25764) 250,000
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#### CAPITAL PROJECTS 2024-25

Notwithstanding any law to the contrary, for the state share of costs of wastewater 2 treatment improvement projects undertaken 3 4 by municipalities to upgrade municipal systems to meet stormwater, combined sewer sanitary sewer overflow and 6 overflow, 7 wastewater treatment discharge require-8 ments with priority given to systems that 9 are in violation of title 8 of article 17 10 of the environmental conservation law and 11 aquatic habitat restoration 12 undertaken by municipalities and not-for-13 profit corporations for aquatic habitat 14 restoration projects as defined in subdi-15 vision 1 of section 56-0101 of the envi-16 ronmental conservation law and including projects to combat harmful algal blooms; 17 18 including up to \$3,000,000 to Suffolk 19 county to provide a 50 percent match for a 20 program developed in consultation with the 21 department for research, development and 22 pilot projects to develop cost effective 23 methods to address nitrogen and pathogen 24 loading from septic system or cesspool 25 effluent or other sources or to support 26 such efforts without a match at the state 27 university of Stony Brook directly or its 28 through research foundation and 29 \$1,500,000 for Suffolk county for sewer projects; 30 improvement and including 31 \$5,000,000 for Nassau county for the Bay 32 park wastewater treatment plant outfall 33 associated conveyance systems, 34 nitrogen abatement treatment works, ocean 35 outfall and/or connections, and/or for 36 costs incurred by Nassau County for the 37 project to connect the Long Beach waste 38 water treatment plant collection system to 39 the Bay Park wastewater treatment plant 40 and including \$250,000 from such amount to 41 the Long Island regional planning council 42 for services and expenses related to the 43 Long Island Nitrogen Action Plan; and including \$5,000,000 to update source 44 45 water assessment plans and develop associ-46 ated water protection programs some or all 47 of which may be allocated to the United 48 States Geological Survey or the New 49 England Interstate Water Pollution Control 50 Commission; \$150,000 for the Chautauqua 51 Lake Association; \$95,000 for the Chautau-52 qua Lake Partnership; \$1,000,000 to the



1	State University of New York at Stony
2	Brook directly or through its research
3	foundation, to support research develop-
4	ment and any associated testing or pilot
5	projects towards improved septic and
6	wastewater treatment systems to remove
7	phosphorus; \$1,200,000 for the eastern
8	finger lakes watershed basin program;
9	\$1,000,000 for the Allegheny River
10	watershed program, including Chautauqua
11	Lake projects; and \$1,000,000 for the Lake
12	Erie-Niagara River watershed basin program
13	(09WQ24ER) (24837) 22,000,000
14	Notwithstanding any law to the contrary for
15	New York ocean and Great Lakes ecosystem
16	conservation projects, consistent with the
17	policy articulated in article 14 of the
18	environmental conservation law including
19	projects to combat harmful algal blooms;
20	including \$750,000 for the Peconic Estuary
21	Partnership (09GL24ER) (24830) 22,500,000
22	Notwithstanding any law to the contrary, for
23	the implementation of the recommendations
24	of the invasive species task force
25	prepared pursuant to chapter 324 of the
26	laws of 2003 and for the purposes set
27	forth in chapter 674 of the laws of 2007,
28	including not less than \$120,000 for
29	Cornell University for the plant certif-
30	ication program, provided that not less
31	than \$5,750,000 be made available for
32	invasive species eradication, including
33	but not limited to southern pine beetle,
34	including up to \$500,000 to Cornell
35	University for the control of hemlock
36	wooly adelgid, and including grants
37	related to the control and management of
38	invasive species, and \$500,000 to address
39	the southern pine beetle including up to
40	\$250,000 to the Central Pine Barrens Joint
41	Planning and Policy Commission for the
42	implementation and administration of a
43	prescribed fire program. Such funding for
44	grants shall be provided on a competitive
45	basis in consultation with the New York
46	Invasive Species Council (09IS24ER)
47	(24704)
48	Notwithstanding any law to the contrary, for
49	Soil and Water Conservation District
50	activities as authorized for reimbursement
51	and funding in section 11-a of the soil
52	and water conservation districts law



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	including projects to combat harmful algal blooms (09SW24ER) (24834)
11	Capital Projects Funds - Other
12	Environmental Protection Fund
13	Parks, Recreation and Historic Preservation Account -
14	30453
15	Environment and Recreation Purpose
16	For services and expenses of projects and
17	purposes authorized by section 92-s of the
18	state finance law to receive funding from
19	the parks, recreation and historic preser-
20	vation account in accordance with a
21	programmatic and financial plan to be
22	approved by the director of the budget,
23	including suballocation to other state
24	departments and agencies, according to the
25 26	following: Local waterfront revitalization programs,
20 27	notwithstanding any law to the contrary,
28	not less than, \$10,500,000 for waterfront
29	revitalization projects which are in or
30	primarily serve areas where demographic
31	and other relevant data for such areas
32	demonstrate that the areas are densely
33	populated and have sustained physical
34	deterioration, decay, neglect, or disin-
35	vestment, or where a substantial propor-
36	tion of the residential population is of
37	
38	and is underserved with respect to the
39	existing recreational opportunities in the
40	area including up to \$2,000,000 for
41	updates to existing local waterfront revi-
42	talization program plans to mitigate
43 44	<pre>future physical climate risks; and \$300,000 for the Niagara River greenway</pre>
44	commission (09WR24ER) (24700) 14,275,000
46	Parks, recreation and historic preservation
47	projects, notwithstanding any law to the
48	contrary, not less than, \$13,000,000 for
49	municipal parks projects which are in or
50	primarily serve areas where demographic



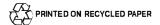
#### CAPITAL PROJECTS 2024-25

1 and other relevant data for such areas 2 demonstrate that the areas are densely populated and have sustained physical 3 deterioration, decay, neglect or disin-4 vestment or where a substantial proportion of the residential population is of low 6 7 income or is otherwise disadvantaged and 8 is underserved with respect to the exist-9 recreational opportunities in the area; and including \$250,000 for Tivoli 10 11 Park; \$500,000 suballocated to the Hudson 12 River Valley Greenway Authority for the 13 Hudson River Valley Trail Grants; \$250,000 14 the State University of New York 15 college of environmental science 16 forestry; \$250,000 to Paul Smith's College 17 for the support of the Adirondack Park 18 interpretive centers; \$250,000 to 19 Catskill Center for conservation and 20 development for the support of the Catskill Visitors Center (09MP24ER) (24701) .... 26,000,000 21 22 Notwithstanding any law to the contrary, for 23 state parks and land and easement infras-24 tructure, access and stewardship projects 25 which shall include capital projects: (i) 26 on state parks and state lands pursuant to 27 sections 54-0303 and 56-0307 of the envi-28 ronmental conservation law; (ii) on state 29 parks or state owned lands and easements 30 under the jurisdiction of the department 31 of environmental conservation or office of parks, recreation and historic 32 33 preservation for access opportunities for 34 people with disabilities; access to the 35 State Forest Preserve, State reforesta-36 Wildlife Management areas and 37 conservation easement lands; recreational 38 trail construction and maintenance: 39 including but not limited to sustainable 40 trail crews or other activities related to 41 sustainable use of the forest preserve and 42 other state lands that are threatened by 43 overuse; Catskill and Adirondack ground improvements to public access and 44 45 sanitation facilities; environmental 46 education; facility improvements; archeo-47 logical, historic, cultural and natural 48 resource surveys, forest health surveys, 49 interpretation, and inventories, 50 response to forest pests including south-51 ern pine beetle; Forest Preserve and state 52 forest unit management planning; invasive



#### CAPITAL PROJECTS 2024-25

1 species management; conservation easement 2 public recreation planning; habitat restoration and enhancement; state fish hatch-3 4 improvements; state tree nursery improvements; safety equipment; water 5 access facilities and safety improvements; 6 beach facility development and 7 public 8 improvement; public access improvements at 9 day use areas; state historic site exteri-10 or restoration; and cabin area and camping 11 facility development, restoration 12 reconstruction; (iii) \$1,000,000 suballo-13 cated to the Olympic Regional Development 14 Authority for Belleayre Mountain ski 15 center projects; (iv) \$2,000,000 from the 16 public access and stewardship allocation 17 to Parks & Trails New York for the purpose 18 of awarding grants on a competitive basis 19 to local parks and department of environ-20 mental conservation friends groups, provided that up to ten percent of such 21 amount may be made available for adminis-22 23 trative costs and/or technical assistance; 24 public protection and emergency preparedness purposes; (vi) \$18,000 to New 25 26 York Natural Heritage to update the New 27 York Protected Areas Database; (vii) up to 28 \$10,000,000 for Adirondack and Catskill 29 visitor safety and wilderness protection 30 activities to address issues relating to 31 overuse; (viii) \$250,000 to the Adirondack Mountain Club for visitor centers; (ix) 32 33 \$500,000 to the Adirondack Architectural 34 Heritage for the Camp Santanoni Historic 35 Area; and (x) \$2,000,000 to the Ausable 36 River Association and their academic part-37 ners for a climate change and Adirondack 38 lake ecosystem survey (24702) ...... 46,125,000 Notwithstanding subdivision 7 of section 39 40 92-s of the state finance law or any other 41 law to the contrary, for services and 42 expenses of the Hudson River Park Trust 43 for projects related to the development of the Hudson River Park consistent with 44 45 provisions of chapter 592 of the laws of 46 1998, including but not limited to utility 47 infrastructure improvements; provided, 48 however, such funds shall not be available 49 for suballocation to any public benefit 50 corporation or public authority with the 51 exception of the Hudson River Park Trust 52 and shall be available solely for the



1	liabilities incurred by the Hudson River
2	Park Trust or by other state departments
3	or agencies on behalf of the Hudson River
4	Park Trust on or after April 1, 1999.
5	Provided further that, the comptroller is
6	hereby authorized and directed to release
7	monies to the Hudson River Park Trust in
8	amounts set forth in a schedule approved
9	by the director of the budget (09HR24ER)
10	(24820) 4,400,000
11	Notwithstanding any law to the contrary, for
12	zoos, botanical gardens and aquaria
13	program (09ZB24ER) (24823) 20,000,000
14	Notwithstanding any other provisions of law,
15	for the administration of the programs of
16	section 79-b of the navigation law
17	(09NV24ER) (25719) 2,300,000
18	Capital Projects Funds - Other
19	Environmental Protection Fund
20	Solid Waste Account - 30452
21	Environment and Recreation Purpose
22	For services and expenses of projects and
23	purposes authorized by section 92-s of the
24	state finance law to receive funding from
25	the solid waste account in accordance with
26	a programmatic and financial plan to be
27	approved by the director of the budget,
28	including suballocation to other state
29	departments and agencies, according to the
30	following:
31	Non-hazardous landfill closure projects
32	(09LC24ER) (24813) 300,000
33	Municipal waste reduction or recycling
34	projects, including developing secondary
35	
36	\$2,500,000 of such amount shall be made
	available for municipalities and not-for-
38	profit food banks for projects for food
39	donation and the recycling of food scraps
40	(09MR24ER) (24814) 19,000,000
41	Secondary materials regional marketing
42	assistance (09SM24ER) (24816) 650,000
43	Pesticide program, not less than \$200,000 of
44	which shall be for activities related to
45	Long Island pesticide pollution prevention
46	(09PD24ER) (24818)
47	Notwithstanding any law to the contrary, for
48	the payment of the costs associated with
49	environmental justice projects and
50	programs, including but not limited to:
	F9



#### CAPITAL PROJECTS 2024-25

1 monitoring of air quality; education and 2 outreach; \$3,000,000 for the connect kids 3 program, including the payment of trans-4 portation costs to swim instruction 5 programs in the State at facilities operated by State, municipal and not-for-pro-6 7 fit organizations, and for facilitating access in title 1 school districts, muni-8 9 cipalities, and not-for-profit organiza-10 tions to outdoor recreational activities, 11 public lands and parks providing environ-12 mental education opportunities in environ-13 mental justice, inner city and underserved 14 communities; \$4,000,000 of such amount 15 shall be made available for community 16 impact and job training grants; including 17 \$500,000 of such amount shall be made 18 available to a not-for-profit organization 19 for the purpose of awarding grants on a 20 competitive basis to community groups to 21 build the capacity of such groups, 22 provided that up to ten percent may be 23 made available for administrative costs 24 and/or technical assistance. Community impact and job training grants shall be in 25 26 or affecting environmental justice commu-27 nities in an amount of up to \$100,000 for 28 community groups for projects that address 29 an environmental justice community's expo-30 sure to multiple environmental harms and 31 risks, including lead exposure and shall 32 include implementation, studies, including 33 air monitoring, to investigate the envi-34 ronment, or related public health issues 35 of the community, research that will be 36 used to expand the knowledge or under-37 standing of the affected community and 38 ways to improve the resiliency of the 39 affected community. The results of the 40 investigation shall be disseminated to 41 members of the affected community. Commu-42 nity groups eligible for funding must provide services within the same community 43 as the environmental and/or related public 44 health issues to be addressed by the 45 46 project. Such groups shall be primarily 47 focused on addressing the environmental 48 and/or related public health issues of the 49 residents of the affected community and 50 shall be comprised primarily of members of 51 the affected community; and \$1,142,000 for 52 the college of environmental science and



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	forestry center for native peoples and the
2	environment (09EJ24ER) (24713) 13,000,000
3	Notwithstanding any law to the contrary, for
4	assessment and recovery of any natural
5	resource damages (09RD24ER) (24817) 1,775,000
6	Notwithstanding any law to the contrary, for
7	the pollution prevention institute, and
8	including \$250,000 for the department to
9	contract with the Northeast waste manage-
10	ment officials' association for the Inter-
11	state Chemicals Clearing house (09PP24ER)
12	(24815) 4,600,000
13	Environmental health for assessments, test-
14	ing and actions including but not limited
15	to abatement to address suspected human
16	exposure to chemical, physical and micro-
17	biological agents, including contaminants
18	in drinking water, including projects to
19	combat harmful algal blooms, including
20	vector control for tick-borne illnesses
21	such as lyme disease; including up to
22	\$500,000 for the CleanSweepNY program; and
23	\$4,000,000 for children's environmental
24	health centers, including school and
25	community childhood lead exposure assess-
26	ment conducted by such centers; and not
27	more than \$3,850,000 for programs to
28	
29	expand and improve access to local, fresh, nutritional food to nutritionally under-
30	served neighborhoods, including but not
31	limited to the New York State Fresh
32	Connect Program, expanded Supplemental
33	Nutrition Assistance Program access,
34	expanded community supported agriculture
35	program benefits, and the development of
36	expanded technological access for these
37	communities; \$1,000,000 to the State
38	University of New York at Stony Brook
39	directly or through its research founda-
40	tion, to support research development and
41	any associated testing or pilot projects
42	towards the treatment of water to remove
43	1,4 dioxane (09EH24ER)(25703) 11,250,000
44	Brownfield opportunity area grants as
45	authorized pursuant to section 970-r of
46	the general municipal law (09BO24ER)
47	(25702) 2,000,000
48	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,500,000
49	
	Canital Dusiants Funds Other



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Capital Projects Fund - 30000 Maintenance and Operations Purpose
3 4 5 6	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM24MO) (81107)
7 8	FISH AND WILDLIFE (CCP)
9 10 11 12	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32217 Fish and Wildlife Purpose
13 14 15 16 17 18 19 20	For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2454) (24718)
21 22 23	Capital Projects Fund - Other Capital Projects Fund - 30000 Fish and Wildlife Purpose
24 25 26 27 28 29 30 31	For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE2454) (24839) 1,000,000  Capital Projects Funds - Other Miscellaneous Capital Projects Fund
32 33	Endangered and Threatened Species Mitigation Bank Fund Fish and Wildlife Purpose
34 35 36 37 38 39 40 41 42	For services and expenses, related to the projects undertaken to facilitate a net conservation benefit to endangered and threatened species potentially impacted by a major renewable energy facility as put forth in section 11-0535-c of environmental conservation law, including suballocation to other state departments and agencies (09ES2454) (62034)



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	LANDS AND FORESTS (CCP)
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Lands and Forests Purpose
6	For services and expenses, including
7	personal service, nonpersonal service,
8	indirect costs and fringe benefits related
9	to the stewardship of newly acquired and existing state lands, for the implementa-
10 11	tion of Unit Management Plans, costs
12	related to invasive species management
13	activities and for the development and
14	implementation of Green Certification for
15	state forests, including suballocation to
16	other state departments and agencies
17	(09LF2453) (25766) 4,000,000
18	For the purchase and replacement of equip-
19	ment and facility improvements, including
20	air monitoring, maintenance of facilities
21	and emergency response in support of
22	public safety, including personal
23	services, fringe benefits and indirect
24	costs (09PS2453) (24846) 1,000,000
25	For services and expenses, including but not
26	limited to personal service, fringe bene-
27	fits, and non-personal services, for the
28 29	<pre>purpose of awarding grants on a compet- itive basis for tree planting in support</pre>
30	of resilient reforestation and urban
31	forests, including but not limited to
32	not-for-profit organizations and munici-
33	palities (09TP2457) 15,000,000
	<u></u>
34	Capital Projects Funds - Federal
35	Federal Capital Projects Fund
36	ENCON Federal Capital Account - 31364
37	Lands and Forests Purpose
38	For the federal share of capital projects
39	pursuant to lands and forests resources
40	purposes including the costs associated
41	with the acquisition of lands under the
42	forest legacy program, including suballo-
43	cation to other state departments and
44	agencies (09FL2453) (24847) 1,000,000
4 -	WIDTHIN DEGOUDATE (AGD)
45 46	MARINE RESOURCES (CCP)
±0	



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Marine Projects Purpose
5 6 7 8 9 10	For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR24A1) (24708) 1,000,000
11 12	NEW YORK WORKS (CCP)
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose
16 17 18 19	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of
20 21 22	<pre>legacy environmental contamination; investments in information technology; dam safety projects and the demolition of</pre>
23 24 25 26	<pre>unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environ-</pre>
27 28 29	mental and recreation infrastructure projects, vehicles and equipment; water quality improvement projects, fish hatch-
30 31 32 33	eries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville, Sixth Lake and Old
34 35 36	Forge Dams; including personal service, nonpersonal service and fringe benefits, including suballocation to any other state
37 38 39	department, agency, public authority or public benefit corporation (09NY2451) (25768) 90,000,000
40 41	OPERATIONS (CCP)
42 43 44	Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	For rehabilitation and improvements of vari-
2	ous facilities and systems; including but
3	not limited to services and expenses of
4 5	the Department for payment of various liabilities accrued heretofore and here-
6	after to accrue, pursuant to Articles 15,
7	17, and 27 of the Environmental Conserva-
8	tion Law; including personal service and
9	fringe benefits and indirect costs in
10	accordance with a programmatic and finan-
11	cial plan to be approved by the director
12	of the budget including suballocation to
13	other state departments and agencies
14	(09RI2451) (24855)
15	For services and expenses, including
16	personal service, fringe benefits, and
17	non-personal services necessary for reme-
18	dial activities to plug or replug aban-
19	doned oil and gas wells including the
20	surface restoration of the affected land
21	pursuant to article 23 of the environ-
22 23	mental conservation law (090G2451) (25767) 500,000  For replacement of vehicles and heavy duty
23 24	construction equipment (09EQ2451) (24856) 1,200,000
25	For services and expenses, including but not
26	limited to personal service, fringe bene-
27	fits, and non-personal services related to
28	adaptation and resiliency planning. All or
29	a portion of the appropriation may be
30	suballocated to other state departments,
31	agencies, or authorities (09RP2451) 3,000,000
32	Capital Projects Funds - Federal
33	Federal Capital Projects Fund
34 35	ENCON Federal Capital Account - 31364 Operational Services Purpose
33	operacional services ruipose
36	For the federal share of capital projects
37	undertaken pursuant to Operational
38	Services purposes including suballocation
39	to other state departments and agencies
40	(09OF2451) (62035) 1,000,000
41	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 130,000,000
42	SOLID AND HAZARDOUS WASIE MANAGEMENT (CCF) 150,000,000
72	
43	Capital Projects Funds - Other
44	Capital Projects Fund - 30000
45	Hazardous Waste Purpose
46	For payment by the state, as reimbursement
47	or as an advance from responsible parties
	• • •



174 12654-08-4

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2024-25

1

or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation 3 shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site 6 have entered into an agreement with the 7 8 commissioner of the department of environ-9 mental conservation or the commissioner's 10 designee, and which agreement is approved 11 by the director of the budget, providing for repayment to the state of an amount 12 equal to the amount disbursed from this 13 14 appropriation. A copy of such agreement 15 shall be filed with the state comptroller, 16 the chairman of the senate finance commit-17 tee and chairman of the assembly ways and 18 means committee. 19 Notwithstanding any other provision of law to the contrary, the comptroller 20 21 authorized to repay settlements 22 advances for specified remedial and moni-23 toring projects from this fund with monies 24 the hazardous waste remedial fund received for such projects pursuant to 25 26 consent orders and agreements to address 27 sites contaminated with hazardous waste. 28 The director of the budget shall certify to 29 the comptroller the specific portions of 30 this appropriation for which monies have 31 been received pursuant to such consent 32 orders and agreements (09AD24F7) (24868) .... 20,000,000 33 Capital Projects Funds - Other 34 Hazardous Waste Remedial Fund 35 Hazardous Waste Cleanup Account - 31506 36 Hazardous Waste Purpose 37 For payment of the state share of the costs 38 hazardous waste site remediation 39 projects, in accordance with title 13 of 40 article 27 of the environmental conserva-41 tion law and section 97-b of the state finance law, for projects, and for payment 42 43 of state costs associated with the remediation of offsite contamination at signif-44 icant threat sites as provided for in 45 27-1411 of the environmental 46 section 47 conservation including law, personal 48 service and fringe benefits of the depart-49 ments of environmental conservation, 50 health and law and including suballo-



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	cations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conserva-
11	tion law (09HB24F7) (24863) 100,000,000
12	Capital Projects Funds - Other
13	Hazardous Waste Remedial Fund
14	Hazardous Waste Remediation Oversight and Assistance
15	Account - 31505
16	Hazardous Waste Purpose
17 18 19	For the personal services and fringe bene- fits of the department of environmental conservation including suballocation to
20	the department of health related to the
21	brownfield cleanup program pursuant to
22	title 14 of article 27 of the environ-
23	mental conservation law and the voluntary
24	cleanup program including costs incurred
25	prior to April 1, 2024 (09BC24F7) (24867) 10,000,000
25 26 27	prior to April 1, 2024 (09BC24F7) (24867) 10,000,000  SOLID WASTE MANAGEMENT (CCP)
26	
26 27 28 29 30 31 32 33 34 35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Solid Waste Management Purpose  For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of envi- ronmental conservation law, including suballocation to other state departments and agencies (09WT2456) (25730)
26 27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Solid Waste Management Purpose  For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of envi- ronmental conservation law, including suballocation to other state departments and agencies (09WT2456) (25730)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Solid Waste Management Purpose  For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of envi- ronmental conservation law, including suballocation to other state departments and agencies (09WT2456) (25730)
26 27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Solid Waste Management Purpose  For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of envi- ronmental conservation law, including suballocation to other state departments and agencies (09WT2456) (25730)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Solid Waste Management Purpose  For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of envi- ronmental conservation law, including suballocation to other state departments and agencies (09WT2456) (25730)



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6	For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2456) (25720)
7 8 9 10	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Hazardous Waste Purpose
10	nazardous waste rurpose
11 12 13 14 15 16 17	For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS24F7) (24873)
19	Capital Projects Funds - Federal
20	Federal Capital Projects Fund
21	ENCON Federal Capital Account - 31364
22	Solid Waste Management Purpose
23 24 25 26 27	For the federal share of capital projects undertaken pursuant to materials management resources purposes including suballocation to other state departments and agencies (09MF2456) (62036)
28 29	WATER RESOURCES (CCP)
30	Capital Projects Funds - Other
31	Capital Projects Fund - 30000
32	Flood Control Purpose
33	For the state's share including personal
34	service, nonpersonal service, fringe bene-
35	fits and indirect costs of various shore
36	protection projects including suballo-
37	cation to other state departments and
38	agencies (09W12463) (24880) 1,700,000
39	For various new and existing flood
40	protection projects including the state
41 42	share of federal sponsored flood control
42 43	<pre>projects, and the maintenance of existing flood control projects; for coastal</pre>
44	erosion hazard area mapping of the state's
45	Atlantic Ocean and Great Lakes coastlines



1	and the state share of costs associated
2	with matching federal funds for a state-
3	wide flood plain map modernization
4	program; for the state share of costs
5	associated with the installation and/or
6	reinstallation, upgrade, monitoring and
7	maintenance of a statewide network of
8	stream flow gauges, including personal
9	service, nonpersonal service, fringe bene-
10	fits and indirect costs, including subal-
11	location to other state departments and
12	<del>_</del>
13	agencies (09FL2463) (24881) 11,000,000
	For an advance payment by the state for the
14	local costs of various shore protection
15	projects. No portion of this appropriation
16	shall be available until the respective
17	municipality has entered into an agreement
18	with the commissioner of the department of
19	environmental conservation, and such
20	agreement is approved by the director of
21	the budget (09AD2463) (24887) 5,000,000
22	Capital Projects Funds - Other
23	Capital Projects Fund - 30000
24	Water Resources Purpose
	-
25	An advance for costs incurred relating to
25 26	An advance for costs incurred relating to work required for the safety of dams and
26	work required for the safety of dams and
26 27	work required for the safety of dams and other structures impounding water, to be
26 27 28	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section
26 27 28 29	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation
26 27 28 29 30	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32 33	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32 33	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32 33 34 35	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32 33 34 35 36	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32 33 34 35 36 37	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)
26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878)



_	
1	expenses, and indirect costs, including
2	but not limited to the following:
3	\$220,000,000 to the environmental facili-
4	ties corporation for projects as author-
5	ized by the New York state water infras-
6	tructure improvement act of 2017;
7	\$30,000,000 to the environmental facili-
8	ties corporation for New York state inter-
9	municipal water infrastructure projects
10	pursuant to section 1285-s of the public
11	authorities law; \$70,000,000 for water
12	quality improvement projects, including
13	nonagricultural nonpoint source abatement
14	and control projects, municipal wastewater
15	treatment projects, and municipal separate
16	storm sewer system projects, including
17	\$12,500,000 of such amount for projects to
18	combat harmful algal blooms, and including
19	up to \$10,000,000 of such amount for
20	projects for the proper management of road
21	salt; \$100,000,000 for suballocation to
22	the department of health for replacement
23	of lead drinking water service lines
24	pursuant to section 1114 of the public
25	health law; \$50,000,000 for New York City
26	for water quality projects located within
27	the New York City watershed; \$30,000,000
28	to the environmental facilities corpo-
29	ration for a program to upgrade or replace
30	septic systems and cesspools pursuant to
31	section 1285-u of the public authorities
32	law. All or a portion of the appropri-
33	ation may be provided to the environmental
34	facilities corporation or suballocated to
35	any other state department, agency, public
36	authority, or public benefit corporation
37	(09CW2457) (25722) 500,000,000
38	Capital Projects Funds - Federal
39	Federal Capital Projects Fund
40	SRF Capitalization Grants Account - 31359
41	Water Resources Purpose
42	For federal capitalization grants for the
43	water pollution control revolving fund
44	(09SF2457) (24876)
-	
45	Capital Projects Funds - Federal
46	Federal Capital Projects Fund
47	ENCON Federal Capital Account - 31364
48	Water Resources Purpose



179 12654 - 08 - 4

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	For the federal share of capital projects
2	undertaken pursuant to water resources
3	purposes including suballocation to other
4	state departments and agencies (09WF2457)
5	(62037) 1,000,00

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION (CCP)

```
2
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
     Administration Purpose
 5
   By chapter 54, section 1, of the laws of 2023:
 6
     For employee fringe benefits and indirect costs related to employees
 7
       paid from department capital projects funds and capital accounts
 8
        (09FG2350) (25729) ... 20,000,000 ....... (re. $19,445,000)
9
   By chapter 54, section 1, of the laws of 2022:
10
     For employee fringe benefits and indirect costs related to employees
11
       paid from department capital projects funds and capital accounts
12
        (09FG2250) (25729) ... 20,000,000 ...... (re. $4,201,000)
13
     For services and expenses related to the acquisition and development
14
       of technology, including but not limited to equipment, software, and
15
       services. Funds appropriated herein may be suballocated to any other
       state department to achieve the purpose of this appropriation
16
17
        (09CS2250) (24807) ... 18,000,000 ................. (re. $13,883,000)
18
   By chapter 54, section 1, of the laws of 2021:
19
     For employee fringe benefits and indirect costs related to employees
20
       paid from department capital projects funds and capital accounts
21
        (09FG2150) (25729) ... 24,700,000 ...... (re. $9,407,000)
22
   By chapter 54, section 1, of the laws of 2020:
23
     For employee fringe benefits and indirect costs related to employees
24
       paid from department capital projects funds and capital accounts
25
        (09FG2050) (25729) ... 24,700,000 ...... (re. $9,776,000)
26
   By chapter 54, section 1, of the laws of 2017:
27
     For alterations, rehabilitation and improvements at education camps
28
       and centers including personal service, fringe benefits and indirect
29
       costs (09ED1750) (24806) ... 500,000 ...... (re. $500,000)
30
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
31
        section 1, of the laws of 2015:
32
     For services and expenses including personal service, fringe benefits
33
       and indirect costs relating to the maintenance and upgrade of the
34
       department's information technology infrastructure, including but
35
       not limited to the improved resiliency of the existing computer
       systems environment, business continuance, equipment and infrastruc-
36
37
       ture related to the DEC automated licensing system (DECALS) and
38
       improvements necessary for compliance with statewide cyber security
       requirements including suballocation to other state departments and
39
40
       agencies (09CS1450) (24807) ... 2,000,000 ...... (re. $2,000,000)
41
   By chapter 54, section 1, of the laws of 2013:
     For alterations, rehabilitation and improvements at education camps
42
       and centers including personal service, fringe benefits and indirect
43
44
       costs (09ED1350) (24806) ... 1,000,000 ...... (re. $363,000)
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal service, fringe benefits 3 4 and indirect costs relating to the maintenance and upgrade of the 5 department's information technology infrastructure, including but 6 not limited to the improved resiliency of the existing computer 7 systems environment, business continuance, equipment and infrastruc-8 ture related to the DEC automated licensing system (DECALS) and 9 improvements necessary for compliance with statewide cyber security 10 requirements including suballocation to other state departments and 11 agencies (09CS1350) (24807) ... 4,000,000 ...... (re. \$4,000,000)

12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

14 For services and expenses including personal service, fringe benefits 15 and indirect costs relating to the maintenance and upgrade of the 16 department's information technology infrastructure, including but 17 not limited to the improved resiliency of the existing computer 18 systems environment, business continuance, equipment and infrastruc-19 ture related to the DEC automated licensing system (DECALS) and 20 improvements necessary for compliance with statewide cyber security 21 requirements including suballocation to other state departments and 22 agencies (09CS1250) (24807) ... 1,000,000 ...... (re. \$1,000,000)

23 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:

25 For services and expenses including personal services and fringe bene-26 fits and indirect costs relating to the maintenance and upgrade of 27 the department's information technology infrastructure, 28 but not limited to the improved resiliency of the existing computer 29 systems environment, business continuance, equipment and infrastruc-30 ture related to the DEC automated licensing system (DECALS) and 31 improvements necessary for compliance with statewide cyber security 32 requirements including suballocation to other state departments and 33 agencies (09CS0950) (24807) ... 3,500,000 ...... (re. \$1,734,000)

34 Capital Projects Funds - Federal

35 Federal Capital Projects Fund - 31364

36 ENCON Federal Infrastructure and Jobs Act

37 Administration Projects Purpose

38 By chapter 54, section 1, of the laws of 2023:

39 For the expenditure of federal funds including but not limited to 40 those funds provided for in the Infrastructure Investment and Jobs 41 Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environ-42 43 mental purposes including but not limited to construction, recon-44 struction, preservation, and operating costs. Any portion of this 45 appropriation may be transferred to state operations and aid to 46 localities. Notwithstanding any other inconsistent provisions of 47 law, funding appropriated herein is authorized for suballocation or 48 transfer to other state departments, agencies, and authorities, and

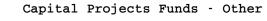


182 12654-08-4

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS

1 2 3 4	may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2350) (62014)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2022:  For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environ-
10	mental purposes including but not limited to construction, recon-
11	struction, preservation, and operating costs. Any portion of this
12	appropriation may be transferred to state operations and aid to
13	localities. Notwithstanding any other inconsistent provisions of
14	law, funding appropriated herein is authorized for suballocation or
15	transfer to other state departments, agencies, and authorities, and
16	may be transferred or interchanged within the department of environ-
17	mental conservation, as necessary to accomplish the intended purpose
18	of the federal funds (09IJ2250) (62014)
19	50,000,000 (re. \$25,000,000)
20	Capital Projects Funds - Other
21	Miscellaneous Capital Projects Fund
22	ENCON Capital Miscellaneous Gifts Account - 32224
23	Operational Services Purposes
43	Operational Services Fulposes
24	By chapter 54, section 1, of the laws of 2023:
25	For services and expenses for projects in support of the department's
26	mission in accordance with section 3-0321 of the environmental
27	conservation law (09GI2351) (25613)
28	5,000,000 (re. \$5,000,000)
29	By chapter 54, section 1, of the laws of 2020:
30	For services and expenses for projects in support of the department's
31	mission in accordance with section 3-0321 of the environmental
32	conservation law (09GI2051) (25613) 1,000,000 (re. \$936,000)
34	Conservation law (09G12031) (23013) 1,000,000 (ie. \$930,000)
33	AIR RESOURCES (CCP)
34	Special Revenue Funds - Other
35	Clean Air Fund
36	Mobile Source Account
37	Air Resources Purpose
38	By chapter 55, section 1, of the laws of 1999:
39	For services and expenses relating to the implementation and adminis-
40	tration of the clean air mobile source program (09M09955) (24808)
41	
4 T	3,000,000 (re. \$97,000)
42	AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
43	Capital Projects Funds - Other





# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Capital Projects Fund - 30000

2 Air Resources Purpose

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# 3 Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002: For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) ...... 6,000,000 ..... (re. \$1,588,000) Project Schedule

	<b>J</b>
39	PROJECT AMOUNT
40	•••••
41	(thousands of dollars)
42	Clean-fueled buses projects 4,000
43	State clean-fueled vehicles
44	projects 2,000
45	
46	Total 6,000
47	

8 By chapter 55, section 1, of the laws of 2000:



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) ...... 26,000,000 ...... (re. \$102,000)

34	Project Schedule
35	PROJECT AMOUNT
36	•••••
37	(thousands of dollars)
38	State clean-fueled vehicles
39	projects 2,000
40	Clean-fueled buses projects 4,000
41	Clean air for schools projects 20,000
42	
43	Total 26,000
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45 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) ...... 37,000,000 ..... (re. \$38,000)

## 29 Project Schedule

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30	PROJECT AMOUNT
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32	(thousands of dollars)
33	State clean-fueled vehicles
34	projects 4,000
35	Clean-fueled buses projects 8,000
36	Clean air for schools projects 25,000
37	
38	Total 37,000
39	==========

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809) ...... 44,000,000 ..... (re. \$2,899,000)

### 24 project schedule

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25 PROJECT	AMOUNT
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27 (thousan	ds of dollars)
28 State clean-fueled vehicles	
29 projects	6,000
30 Clean-fueled buses projects	10,000
31 Other air quality projects	3,000
32 Clean air for schools projects	10,000
33 Clean air for schools projects	15,000
34	
35 Total	44,000
36	

By chapter 55, section 1, of the laws of 1997:

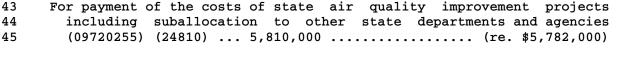
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled 3 4 vehicles projects may be suballocated to any public authority or 5 public benefit corporation and moneys herein appropriated pursuant 6 to section 56-0607 of the environmental conservation law for other 7 air quality projects may be suballocated to the environmental facil-8 ities corporation. Notwithstanding the provisions of any general or 9 special law, the moneys hereby appropriated shall be available for 10 state air quality improvement projects in accordance with title 6 of 11 article 56 of the environmental conservation law upon the issuance 12 of a certificate of approval of availability by the director of the 13 division of the budget. The state comptroller shall at the commence-14 ment of each month certify to the director of the division of the 15 budget, the commissioner of environmental conservation, the chairman 16 of the senate finance committee, and the chairman of the assembly 17 ways and means committee the amounts disbursed from this appropri-18 ation for "Air Quality Improvement Disbursements" for the month 19 preceding such certification (09BA9755) (24809) ..... 20 80,000,000 ..... (re. \$22,568,000) 21 project schedule 22 PROJECT AMOUNT 23 24 (thousands of dollars) State clean-fueled vehicles 25 26 projects ..... 4,000 27 Clean-fueled buses projects ..... 4,000 28 Other air quality projects ...... 17,000 Clean air for schools projects ..... 25,000 30 Environmental compliance 31 assistance projects - air 32 quality ..... 30,000 33 34 Total ..... 80,000 35 AIR RESOURCES - EQBA (CCP) 37 Capital Projects Funds - Other 38 Capital Projects Fund - EQBA (Bondable) - 30000 39 Air Resources Purpose 40 Municipal Air Quality Improvement Projects By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 41



section 1, of the laws of 2003:

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
3	For the state share of the cost of municipal air quality improvement
4	projects, including the payment of liabilities incurred prior to
5	April one, nineteen hundred eighty-three (02878655) (24810)
6	15,689,000
Ū	13,003,000 (16. ψ0,000)
7	By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
8	section 3, of the laws of 1993:
9	For the state share of the cost of municipal air quality improvement
10	projects, including the payment of liabilities incurred prior to
11	April 1, 1981 (00333755) (24810)
12	20,222,000 (re. \$2,000)
13	By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
14	section 3, of the laws of 1982, for: The state share of the cost of
15	municipal air quality improvement projects, including the payment of
16	liabilities incurred prior to April 1, 1975 (00320655) (24810)
17	(re. \$2,000)
18	By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
19	section 3, of the laws of 1988, for: The state share of the cost of
20	municipal air quality improvement projects including the payment of
21	liabilities incurred prior to April 1, 1974 (00319455) (24810)
22	15,483,930 (re. \$1,000)
23	Dr. ghanton 672 gogtion 4 of the laws of 1072 as amended by shanton
23 24	By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for: The state share of the cost
2 <del>4</del> 25	of municipal air quality improvement projects (00319055) (24810)
26	15,230,931 (re. \$342,000)
20	ι 13,230,331 (Ie. ψ3±2,000)
27	State Air Quality Improvement Projects
28	By chapter 54, section 1, of the laws of 1987:
29	For payment of the cost of State air quality improvement projects,
30	including the payment of liabilities incurred prior to April 1, 1987
31	(09A18755) (24811)
32	2,588,000 (re. \$528,000)
33	CLEAN WATER/CLEAN AIR BOND FUND (CCP)
34	Capital Projects Funds - Other
3 <del>4</del> 35	Clean Water/Clean Air Bond Fund
36	Clean Water/Clean Air Bond Fund Account - 30690
37	Bond Proceeds Purpose
51	Dona IIOGGGAD FAIPODG
38	By chapter 55, section 1, of the laws of 1997:
39	The sum of \$1,475,000,000 or so much thereof as may be necessary is
40	hereby appropriated from the clean water/clean air bond fund as
41	established by section 97-aaa of the state finance law for payment
42	to the capital projects fund for disbursements from such fund as
43	certified by the state comptroller as: "Safe Drinking Water Project
	· · · · · · · · · · · · · · · · · · ·



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements". 3 4 The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligi-5 6 ble for reimbursement from the clean air/clean water bond fund. The 7 state comptroller shall at the commencement of each month certify to 8 the director of the budget, the chairman of the senate finance 9 committee, and the chairman of the assembly ways and means commit-10 tee, the amounts disbursed from such appropriations. 11 No moneys shall be available from the clean water/clean air bond fund 12 until a certificate of approval of availability shall have been 13 issued by the director of the budget, and a copy of such certificate 14 of approval filed with the chairman of the senate finance committee 15 and the chairman of the assembly ways and means committee (09019710) 16 (80913) ... 1,475,000,000 ........................ (re. \$105,531,000) CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) 17 18 Capital Projects Funds - Other 19 Clean Water/Clean Air Implementation Fund 20 Clean Water/Clean Air Implementation-DEC Account - 30501 21 Clean Water/Clean Air Implementation Purpose 22 By chapter 55, section 1, of the laws of 2009: For services and expenses including personal services and fringe bene-23 24 fits necessary to implement the clean water/clean air bond act 25 (09BA09WI) (81044) ... 1,050,000 .......................... (re. \$1,050,000) By chapter 55, section 1, of the laws of 2008: 26 For services and expenses including personal services and fringe bene-27 28 fits necessary to implement the clean water/clean air bond act (09BA08WI) (81044) ... 1,050,000 ...... (re. \$1,050,000) 29 30 By chapter 55, section 1, of the laws of 2007: 31 For services and expenses including personal services and fringe bene-32 fits necessary to implement the clean water/clean air bond act 33 (09BA07WI) (81044) ... 1,050,000 ...... (re. \$1,050,000) 34 By chapter 55, section 1, of the laws of 2006: 35 For services and expenses including personal services and fringe bene-36 fits necessary to implement the clean water/clean air bond act 37 (09BA06WI) (81044) ... 1,050,000 ........................ (re. \$348,000) By chapter 55, section 1, of the laws of 2005: 38 39 For services and expenses including personal services and fringe bene-40 fits necessary to implement the clean water/clean air bond act 41 (09BA05WI) (81044) ... 1,050,000 .................. (re. \$1,050,000) By chapter 55, section 1, of the laws of 2004: 42 For services and expenses including personal services and fringe bene-43 fits necessary to implement the clean water/clean air bond act in 44



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

accordance with the purpose included in the following project sched-1 ule (09BA04WI) (81044) ... 2,527,000 ...... (re. \$1,857,000) 3 Project Schedule 4 PROJECT AMOUNT 5 6 (thousands of dollars) 7 Clean Water ..... 1,071 8 Environmental Restoration ...... 1,138 9 Solid Waste ..... 318 10 11 Total ..... 2,527 12 13 CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND ACT (CCP) 14 Capital Projects Fund - Other 15 Capital Projects Fund - Clean Water, Clean Air, And Green Jobs Envi-16 ronmental Bond Act (Bondable) - 30000 Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose 17 By chapter 54, section 1, of the laws of 2022: 18 19 For the payment of the costs of capital projects, pursuant to the 20 environmental bond act of 2022 and section 58-0303 of the environ-21 mental conservation law, to be reimbursed from bond proceeds for 22 capital projects for restoration and flood risk reduction, including not more than \$250,000,000 for a voluntary real property buy-out 23 24 program, not less than \$100,000,000 for shoreline protection, and 25 not less than \$100,000,000 for inland flooding and the local water-26 front revitalization program. 27 Costs of such projects may include but not be limited to appraisal, 28 surveying, planning, engineering and architectural services, plans 29 and specifications, consultation and legal services, site prepara-30 tion, demolition, construction, and other direct expenses incident 31 to such project, including personal services, fringe benefits, and 32 indirect costs necessary for implementation. All or a portion of the 33 funds appropriated herein may be suballocated or transferred to any 34 department, agency, or public authority including but not limited to 35 the environmental facilities corporation and New York state energy 36 research and development authority. 37 No part of this appropriation shall be made available prior to the 38 approval of the environmental bond act of 2022 by the voters at the 39 general election to be held in November of 2022 (09FR22RM) (62016) 40 ... 1,100,000,000 ...... (re. \$1,100,000,000) For the payment of the costs of capital projects, pursuant to the 41 environmental bond act of 2022 and section 58-0503 of the environ-42 43 mental conservation law, to be reimbursed from bond proceeds for 44 capital projects for open space land conservation and recreation 45 including not more than \$75,000,000 for fish hatcheries, not less 46 than \$300,000,000 for open space, and not less than \$150,000,000 for 47 farmland protection.



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

 Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0703 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for climate change mitigation, including not less than \$400,000,000 for green buildings, not less than \$500,000,000 for zero emission transportation, including the purchase or conversion of zero emission school buses, and supporting infrastructure, not less than \$100,000,000 for climate adaptation and mitigation projects, and not less than \$200,000,000 for disbursement to reduce or eliminate water pollution or air pollution affecting disadvantaged communities.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09CC22RM) (62018) ... 1,500,000,000 ........................ (re. \$1,500,000,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0903 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for water quality improvement and resilient infrastructure, including not less than \$200,000,000 for water infrastructure improvement act projects and not less than \$250,000,000 for municipal stormwater grants.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09WQ22RM) (62019) ... 650,000,000 ...... (re. \$650,000,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and article 58 the environmental conservation law, to be reimbursed from bond proceeds for capital projects that preserve, enhance, and restore New York's natural resources and reduce the impact of climate change.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

28 Capital Projects Fund - Other

29 Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond 30 Fund

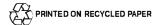
31 Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond 32 Fund Account - 30720

33 Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 2022:

The sum of \$4,200,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the clean water, clean air, and green jobs environmental bond act bond fund as established by section 97-tttt of the state finance law in accordance with the provisions of such section, as added by a chapter of the laws of 2022, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the environmental bond act of 2022 "clean water, clean air, and green jobs environmental bond act".

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which clean water, clean air, and green jobs environmental bond act expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such 2 purposes for the month preceding such certification and such certif-3 4 ication shall not exceed in the aggregate the moneys hereby appro-5 priated. A copy of each such certificate shall also be delivered to 6 departments, agencies, and public authorities to which such capital 7 project fund appropriations are made available. Notwithstanding the provisions of any general or special law, 8 9 moneys shall be available from the clean water, clean air, and green 10 jobs environmental bond act bond fund until a certificate of 11 approval of availability shall have been issued by the director of 12 the budget, and a copy of such certificate of approval filed with 13 the state comptroller, the chairman of the senate finance committee, 14 and the chairman of the assembly ways and means committee. Such 15 certificate may be amended from time to time by the director of the 16 budget, and a copy of each such amendment shall be filed with the 17 state comptroller, the chairman of the senate finance committee, and 18 the chairman of the assembly ways and means committee (09RM2210) 19 (62021) ... 4,200,000,000 ........................ (re. \$4,200,000,000)

### 20 ENVIRONMENT AND RECREATION (CCP)

- 21 Capital Projects Funds Other
- 22 Environmental Protection Fund

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- 23 Climate Change Mitigation and Adaptation Account 30455
- 24 Environment and Recreation Purpose

25 The appropriation made by chapter 54, section 1, of the laws of 2023, is 26 hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products develop-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ment council, including suballocation to other state departments and 2 agencies; \$2,000,000 for climate coordinators, including for disad-3 vantaged communities; and \$2,100,000 to the State University of New 4 York College of Environmental Science and Forestry for the Timbuctoo 5 pipeline summer climate and careers institute; \$500,000 for a resi-6 liency planting program; \$25,000 to the Nature Conservancy in New 7 York to support the Staying Connected Initiative; \$500,000 for 8 [public television stations] the Association of Public Broadcasting 9 Stations of New York, Inc. for the creation and distribution of 10 climate change digital teaching tools, in consultation with the 11 department of environmental conservation; and \$1,000,000 to the 12 State University of New York College of Environmental Science and 13 Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry 14 15 and forest products (09SV23ER) (25711) ................. 16 7,925,000 ...... (re. \$7,925,000) 17 Notwithstanding any law to the contrary, smart growth program state 18 assistance payments, provided on a competitive basis, to counties, 19 cities, towns, or villages to establish, update or implement compre-20 hensive plans in a manner consistent with smart growth; provided, 21 however, that up to 25 percent of such payments may be awarded to 22 not-for-profit organizations for such purposes (09SG23ER) (24824) 23 ... 3,650,000 ..... (re. \$3,650,000) 24 Notwithstanding any law to the contrary for the New York state soil 25 and water conservation committee in conjunction with the department 26 of agriculture and markets to develop a pilot climate resilient 27 farms program consistent with agriculture and markets law article 28 11-A and 11-B, agricultural environmental management program includ-29 ing up to \$500,000 for the Cornell Soil Health Program for research 30 and education to improve soil resiliency to climate variations and 31 mitigate greenhouse gas emissions by carbon sequestration; and 32 including up to \$500,000 to maintain forests and woodlands located 33 on agricultural land for the purpose of carbon sequestration and to sustainable 34 promote and resilient agriculture and forestry 35 (09CR23ER) (25718) ... 15,250,000 ... (re. \$15,250,000) 36 Climate smart communities projects pursuant to title 15 of article 54 37 of the environmental conservation law including clean vehicle 38 projects; and \$1,000,000 for municipal pilot programs for publicly 39 accessible electric vehicle fast chargers installed on municipal 40 infrastructure including for curbside charging stations (09CS23ER) 41 (25701) ... 13,500,000 ....... (re. \$13,500,000)

By chapter 54, section 1, of the laws of 2022:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demon-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 stration projects, community engagement and applied research related 2 to the transportation sector or methane and other shortlived climate pollutant sources; including up to \$500,000 for the regenerate NY 3 4 grant program; \$250,000 to the North American Sustainable Refriger-5 ation Council for the purpose of establishing a natural refriger-6 ation demonstration project in a disadvantaged community (09GG22ER) 7 (25706) ... 2,500,000 ...... (re. \$2,500,000) Notwithstanding any law to the contrary, (a) for the department of 8 9 environmental conservation to enter into a contract or contracts for 10 the development of local climate resiliency plans and adaptation 11 projects, and (b) up to \$200,000 to the department of agriculture 12 and markets for services and expenses of the wood products develop-13 ment council, including suballocation to other state departments and 14 agencies; \$1,750,000 for climate coordinators; and \$2,100,000 to the 15 State University of New York College of Environmental Science and 16 Forestry for the Timbuctoo pipeline summer climate and careers 17 institute; and \$500,000 to the State University of New York College 18 of Environmental Science and Forestry, directly or through its 19 Climate and Applied Forestry Research Institute, to support research 20 and development of forestry and forest products (09SV22ER) 21 ... 5,300,000 ..... (re. \$3,125,000) Notwithstanding any law to the contrary, smart growth program state 22 23 assistance payments, provided on a competitive basis, to counties, 24 cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, 25 26 however, that up to 25 percent of such payments may be awarded to 27 not-for-profit organizations for such purposes (09SG22ER) (24824) 28 ... 3,000,000 ..... (re. \$3,000,000) 29 Notwithstanding any law to the contrary for the New York state soil 30 and water conservation committee in conjunction with the department 31 of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 32 33 11-A and 11-B, agricultural environmental management program includ-34 ing up to \$500,000 for the Cornell Soil Health Program for research 35 and education to improve soil resiliency to climate variations and 36 mitigate greenhouse gas emissions by carbon sequestration (09CR22ER) 37 (25718) ... 16,750,000 ......................... (re. \$16,750,000) 38 Climate smart communities projects pursuant to title 15 of article 54 39 of the environmental conservation law including clean vehicle 40 projects; notwithstanding any law to the contrary, including 41 \$500,000 for a resiliency planting program; up to \$500,000 for: 42 grants to municipalities for acquisition of community forests; \$1,000,000 for municipal pilot programs for publicly accessible 43 44 electric vehicle fast chargers installed on municipal infrastructure 45 including for curbside charging stations (09CS22ER) (25701) ...... 46 15,000,000 ..... (re. \$15,000,000)

47 By chapter 54, section 1, of the laws of 2021:

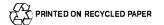
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the budget, including suballocation to other state departments and 2 agencies, according to the following: 3 Notwithstanding any law to the contrary, to address greenhouse gas 4 emissions outside of the power sector including but not limited to 5 the development of statewide greenhouse gas inventories, demon-6 stration projects, community engagement and applied research related 7 to the transportation sector or methane and other short-lived 8 climate pollutant sources; including up to \$500,000 for the regener-9 ate NY grant program (09GG21ER) (25706) ..................... 10 1,500,000 ..... (re. \$1,485,000) 11 Notwithstanding any law to the contrary, (a) for the department of 12 environmental conservation to enter into a contract or contracts for 13 the development of local climate resiliency plans and adaptation 14 projects, and (b) up to \$200,000 to the department of agriculture 15 and markets for services and expenses of the wood products develop-16 ment council, including suballocation to other state departments and 17 agencies (09SV21ER) (25711) ... 800,000 ...... (re. \$800,000) 18 Notwithstanding any law to the contrary, smart growth program state 19 assistance payments, provided on a competitive basis, to counties, 20 cities, towns, or villages to establish, update or implement compre-21 hensive plans in a manner consistent with smart growth; provided, 22 however, that up to 25 percent of such payments may be awarded to 23 not-for-profit organizations for such purposes (09SG21ER) (24824) 24 ... 2,000,000 ..... (re. \$2,000,000) 25 Notwithstanding any law to the contrary for the New York state soil 26 and water conservation committee in conjunction with the department 27 of agriculture and markets to develop a pilot climate resilient 28 farms program consistent with agriculture and markets law article 29 11-A, agricultural environmental management program including up to \$200,000 for the Cornell Soil Health Program for research and educa-30 31 tion to improve soil resiliency to climate variations and mitigate 32 greenhouse gas emissions by carbon sequestration (09CR21ER) (25718) 33 ... 4,500,000 ..... (re. \$4,101,000) 34 Climate smart communities projects pursuant to title 15 of article 54 35 of the environmental conservation law including clean vehicle 36 projects; notwithstanding any law to the contrary, including 37 \$500,000 for a resiliency planting program; up to \$500,000 for: 38 grants to municipalities for acquisition of community forests; and 39 not less than \$1,000,000 for municipal pilot programs for publicly 40 accessible electric vehicle fast chargers installed on municipal 41 infrastructure (09CS21ER) (25701) ...... 42 10,300,000 ..... (re. \$10,280,000) By chapter 54, section 1, of the laws of 2020: 43 For services and expenses of projects and purposes authorized by 44 section 92-s of the state finance law to receive funding from the 45 46 climate change mitigation and adaptation account in accordance with 47 a programmatic and financial plan to be approved by the director of 48 the budget, including suballocation to other state departments and 49 agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas 50



emissions outside of the power sector including but not limited to

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS

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the development of statewide greenhouse gas inventories, demon-
       stration projects, community engagement and applied research related
       to the transportation sector or methane and other short-lived
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4
       climate pollutant sources; including up to $500,000 for the regener-
       ate NY grant program (09GG20ER) (25706) ......
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       7
     Notwithstanding any law to the contrary, (a) for the department of
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       environmental conservation to enter into a contract or contracts for
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       the development of local climate resiliency plans and adaptation
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       projects, and (b) up to $200,000 to the department of agriculture
11
       and markets for services and expenses of the wood products develop-
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       ment council, including suballocation to other state departments and
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       agencies (09SV20ER) (25711) ... 1,000,000 ...... (re. $1,000,000)
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     Notwithstanding any law to the contrary, smart growth program state
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       assistance payments, provided on a competitive basis, to counties,
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       cities, towns, or villages to establish, update or implement compre-
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       hensive plans in a manner consistent with smart growth; provided,
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       however, that up to 25 percent of such payments may be awarded to
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       not-for-profit organizations for such purposes (09SG20ER) (24824)
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       ... 2,000,000 ..... (re. $2,000,000)
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     Notwithstanding any law to the contrary for the New York state soil
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       and water conservation committee in conjunction with the department
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       of agriculture and markets to develop a pilot climate resilient
       farms program consistent with agriculture and markets law article
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       11-a, agricultural environmental management program including up to
26
       $200,000 for the Cornell Soil Health Program for research and educa-
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       tion to improve soil resiliency to climate variations and mitigate
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       greenhouse gas emissions by carbon sequestration (09CR20ER)
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       ... 4,500,000 ..... (re. $4,188,000)
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     Climate smart communities projects pursuant to title 15 of article 54
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       of the environmental conservation law including clean vehicle
       projects; notwithstanding any law to the contrary, including
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       $500,000 for a resiliency planting program; $50,000 to Groundwork
34
       Hudson Valley; and up to $500,000 for: grants to municipalities for
35
       aquisition of community forests (09CS20ER) (25701) ......
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       10,150,000 ...... (re. $9,800,000)
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   By chapter 54, section 1, of the laws of 2019:
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     For services and expenses of projects and purposes authorized by
39
       section 92-s of the state finance law to receive funding from the
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       climate change mitigation and adaptation account in accordance with
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       a programmatic and financial plan to be approved by the director of
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       the budget, including suballocation to other state departments and
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       agencies, according to the following:
44
     Notwithstanding any law to the contrary, to address greenhouse gas
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       emissions outside of the power sector including but not limited to
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       the development of statewide greenhouse gas inventories, demon-
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       stration projects, community engagement and applied research related
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       to the transportation sector or methane and other short-lived
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       climate pollutant sources; (a) up to $500,000 for the regenerate NY
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       grant program; and (b) up to $500,000 for Cornell for the natural
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 working lands agricultural inventory (09GG19ER) (25706) ....... 2 1,500,000 ..... (re. \$1,089,000) 3 Notwithstanding any law to the contrary, (a) for the department of 4 environmental conservation to enter into a contract or contracts for 5 the development of local climate resiliency plans and adaptation 6 projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products develop-7 8 ment council, including suballocation to other state departments and 9 agencies (09SV19ER) (25711) ... 2,000,000 ...... (re. \$1,796,000) 10 Notwithstanding any law to the contrary, smart growth program state 11 assistance payments, provided on a competitive basis, to counties, 12 cities, towns, or villages to establish, update or implement compre-13 hensive plans in a manner consistent with smart growth; provided, 14 however, that up to 25 percent of such payments may be awarded to 15 not-for-profit organizations for such purposes (09SG19ER) (24824) 16 ... 2,000,000 ..... (re. \$1,751,000) 17 Notwithstanding any law to the contrary for the New York state soil 18 and water conservation committee in conjunction with the department 19 of agriculture and markets to develop a pilot climate resilient 20 farms program consistent with agriculture and markets law article 21 11-a, agricultural environmental management program including up to 22 \$200,000 for the Cornell Soil Health Program for research and educa-23 tion to improve soil resiliency to climate variations and mitigate 24 greenhouse gas emissions by carbon sequestration, and up to \$400,000 25 for the Dutchess county soil and water conservation district to implement a Hudson Valley Carbon Farming Pilot project to study the 26 27 carbon and other greenhouse gas sequestration potential of on-farm 28 best management practices in cooperation with the Columbia, Ulster, 29 Sullivan, and Orange county soil and water conservation districts. 30 Such study shall consist of no less than eight commercial farms and 31 orchards, and shall be no longer than two years in duration, with 32 soil testing for carbon content and water holding capacity at six 33 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$2,405,000) 34 Climate smart communities projects pursuant to title 15 of article 54 35 of the environmental conservation law including clean vehicle 36 projects; notwithstanding any law to the contrary, 37 \$500,000 for a resiliency planting program (09CS19ER) (25701) ...... 38 10,650,000 ..... (re. \$9,227,000)

By chapter 54, section 1, of the laws of 2018:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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       climate pollutant sources (09GG18ER) (25706) ......
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       1,000,000 ..... (re. $775,000)
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     Notwithstanding any law to the contrary, for the department of envi-
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       ronmental conservation to enter into a contract or contracts for the
       development of local climate resiliency plans and
 5
                                                            adaptation
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       projects (09SV18ER) (25711) ... 3,000,000 ...... (re. $1,501,000)
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     Notwithstanding any law to the contrary, smart growth program state
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       assistance payments, provided on a competitive basis, to counties,
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       cities, towns, or villages to establish, update or implement compre-
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       hensive plans in a manner consistent with smart growth; provided,
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       however, that up to 25 percent of such payments may be awarded to
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       not-for-profit organizations for such purposes (09SG18ER) (24824)
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       ... 2,000,000 ..... (re. $1,224,000)
14
     Notwithstanding any law to the contrary for the New York state soil
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       and water conservation committee in conjunction with the department
16
       of agriculture and markets to develop a pilot climate resilient
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       farms program consistent with agriculture and markets law article
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       11-a, agricultural environmental management program including up to
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       $200,000 for the Cornell Soil Health Program for research and educa-
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       tion to improve soil resiliency to climate variations and mitigate
21
       greenhouse gas emissions by carbon sequestration (09CR18ER)
                                                              (25718)
22
       ... 2,500,000 ..... (re. $1,086,000)
23
     Climate smart communities projects pursuant to title 15 of article 54
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       of the environmental conservation law including clean vehicle
                  notwithstanding any law to the contrary, including
25
       projects;
26
       $500,000 for a resiliency planting program (09CS18ER) (25701) ......
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       10,650,000 ..... (re. $9,421,000)
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   By chapter 54, section 1, of the laws of 2017:
29
     For services and expenses of projects and purposes authorized by
30
       section 92-s of the state finance law to receive funding from the
31
       climate change mitigation and adaptation account in accordance with
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       a programmatic and financial plan to be approved by the director of
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       the budget, including suballocation to other state departments and
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       agencies, according to the following:
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     Notwithstanding any law to the contrary, to address greenhouse gas
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       emissions outside of the power sector including but not limited to
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       the development of statewide greenhouse gas inventories, demon-
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       stration projects, community engagement and applied research related
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       to the transportation sector or methane and other short-lived
       climate pollutant sources (09GG17ER) (25706) ......
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       1,700,000 ..... (re. $1,261,000)
42
     Notwithstanding any law to the contrary, for the department of envi-
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       ronmental conservation to fund climate adaptation projects and to
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       provide up to $750,000 to support municipalities incorporation of
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       guidance developed under the community risk and resiliency act into
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       their local planning and ordinances (09SV17ER) (25711) ......
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       750,000 ...... (re. $378,000)
48
     Notwithstanding any law to the contrary, smart growth program state
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       assistance payments, provided on a competitive basis, to counties,
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       cities, towns, or villages to establish, update or implement compre-
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       hensive plans in a manner consistent with smart growth; provided,
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 however, that up to 25 percent of such payments may be awarded to 2 not-for-profit organizations for such purposes (09SG17ER) (24824) 3 ... 2,000,000 ...... (re. \$820,000) 4 Notwithstanding any law to the contrary for the New York state soil 5 and water conservation committee in conjunction with the department 6 of agriculture and markets to develop a pilot climate resilient 7 farms program consistent with agriculture and markets law article 8 11-a, agricultural environmental management program including up to 9 \$400,000 for the Cornell Soil Health Program for research and educa-10 tion to improve soil resiliency to climate variations and mitigate 11 greenhouse gas emissions by carbon sequestration; and up to \$50,000 12 in consultation with the department of taxation and finance, the 13 department of agriculture and markets and the empire state develop-14 ment corporation, for the study of incentives for carbon sequester-15 ing farming practices which may include tax credits and grants and 16 systems or methods of quantifying carbon sequestration for such 17 incentives (09CR17ER) (25718) ... 2,500,000 ...... (re. \$576,000) 18 Climate smart communities projects pursuant to title 15 of article 54 19 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including 20 21 \$500,000 for a resiliency planting program; and including \$500,000 22 to implement easily replicated renewable energy projects, including 23 solar arrays, heat pumps, and wind turbines across the state in 24 public low income housing in suburban, urban, and rural areas with 25 the goal of advancing employment opportunities for individuals living in environmental justice communities and individuals who have 26 27 been discharged from state correctional facilities or local jails 28 (09CS17ER) (25701) ... 12,000,000 ...... (re. \$8,676,000)

By chapter 55, section 1, of the laws of 2016:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of inventories, demonstration projects and applied research related to the transportation sector or methane sources (09GG16ER) (25706) ... 1,000,000 .................. (re. \$119,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER) (24824) ... 2,000,000 ...... (re. \$746,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 11-a, agricultural environmental management program (09CR16ER) 2 3 Climate smart communities projects pursuant to title 15 of article 54 4 of the environmental conservation law (09CS16ER) (25701) ....... 5 14,000,000 ..... (re. \$3,045,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 6 7 section 1, of the laws of 2017: 8 Notwithstanding any law to the contrary, to conduct state vulnerabili-9 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,538,000) 10 Capital Projects Funds - Other 11 Environmental Protection Fund 12 Open Space Account - 30454 13 Environment and Recreation Purpose
- The appropriation made by chapter 54, section 1, of the laws of 2023, is hereby amended and reappropriated to read:
  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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48 49 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Parcel, Suffolk/Nassau Special Groundwater Shoreham Western Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Harbor Herons Wildlife Complex, Schunnemunk Harlem Greenway,



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to \$200,000 for municipal grants for re-treeing public lands impacted by the invasive species; (b) notwithstanding any law to the contrary, \$3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and (e) Notwithstanding any law to the contrary, up to \$300,000 to the Village of Lake Placid for the purchase of land associated with the Adirondack rail trail parking area[; and (f) for the office of parks, recreation and historic preservation to provide up to \$1,000,000 to Saratoga PLAN for the acquisition of Snake Hill in Saratoga County] (09LA23ER) (24703) ... 38,900,000 ..... (re. \$38,900,000) Albany Pine Bush Preserve Commission (09AP23ER) (24828) ..... Long Island Central Pine Barrens Planning (09LP23ER) (24829) ...... 2,500,000 ..... (re. \$2,500,000) Long Island South Shore Estuary Reserve (09SE23ER) (24831) ... 2,000,000 ..... (re. \$2,000,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$2,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN23ER) (24832) ... 19,500,000 ..... (re. \$19,500,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$1,000,000 of such amount shall be made available for Cornell community integrated pest management (09NP23ER) (24833) ... 6,200,000 ...... (re. \$6,200,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$97,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of (09FP23ER) (24825) ... 21,000,000 ...... (re. \$21,000,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD23ER) (24827) ... 1,850,000 ..... (re. \$1,850,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE23ER) (24836) ... 7,500,000 ...... (re. \$7,500,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL23ER) (24835) ...... 2,750,000 ..... (re. \$2,750,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE23ER) (25764) ... 250,000 ...... (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consulta-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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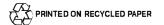
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tion with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update assessment plans and develop associated water source water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$150,000 for the Chautauqua Lake Association; \$95,000 for the Chautauqua Lake Partnership; \$1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; \$25,000 to the Ossi Sport Club, Inc. for the restoration of Lake Ossi; \$500,000 to Save the Great South Bay, Inc. for the restoration of the Great South Bay; and \$100,000 to the Town of Southeast for the restoration of Peach Lake Brook (09WQ23ER) (24837) ...... 22,000,000 ..... (re. \$22,000,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$550,000 for the Peconic Estuary Partnership; and \$500,000 to the Billion Oyster Project, Inc. for the construction of the Head of Bay Oyster Reef (09GL23ER) (24830) ... 22,500,000 .... (re. \$22,496,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS23ER) (24704) ...... 18,550,000 ...... (re. \$18,550,000)



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any law to the contrary, for Soil and Water Conserva-2 tion District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law 3 4 including projects to combat harmful algal blooms (09SW23ER) (24834) 5 ... 16,000,000 ..... (re. \$16,000,000) 6 Notwithstanding any law to the contrary, for Agricultural Waste 7 Management projects, including up to \$700,000 to Cornell University, 8 in consultation with the department, to continue implementing the 9 dairy acceleration program (09AW23ER) (24826) ............... 10 1,500,000 ..... (re. \$1,500,000) 11 Lake George Park Commission (09LG23ER) ... 900,000 .... (re. \$900,000)

12 By chapter 54, section 1, of the laws of 2022:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, HighTor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to \$200,000 for municipal grants for retreeing public lands impacted by invasive species; (b) notwithstanding any law to the contrary, \$3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA22ER) (24703) ...... 40,000,000 ..... (re. \$39,425,000) Albany Pine Bush Preserve Commission (09AP22ER) (24828) ..... 3,000,000 ..... (re. \$1,029,000) Long Island Central Pine Barrens Planning (09LP22ER) (24829) ...... 2,500,000 ..... (re. \$944,000) Notwithstanding any law to the contrary, for services and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC22ER) (25705) ... 1,085,200 ...... (re. \$374,000) Long Island South Shore Estuary Reserve (09SE22ER) (24831) ...... 1,000,000 ...... (re. \$980,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$2,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN22ER) (24832) ... 20,000,000 ..... (re. \$20,000,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$1,000,000 of such amount



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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shall be made available for Cornell community integrated pest management (09NP22ER) (24833) ... 6,200,000 ...... (re. \$5,594,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$96,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of (09FP22ER) (24825) ... 21,000,000 ................ (re. \$19,623,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environ-(24827) ... mental research and monitoring program (09BD22ER) 1,750,000 ...... (re. \$1,666,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE22ER) (24836) ... 7,500,000 ...... (re. \$6,430,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL22ER) (24835) ...... 2,500,000 ..... (re. \$2,500,000) Notwithstanding any law to the contrary, for the Friends of the Upper Delware River to implement the Delaware River Basin Restoration Program, including to \$100,000 for operational expenses up (09UD22ER) (62028) ... 300,000 ......................... (re. \$300,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE22ER) (25764) ... 250,000 ...... (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat



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harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$150,000 for the Chautauqua Lake Association; \$95,000 for the Chautauqua Lake Partnership; and \$1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; and \$500,000 to the City of Long Beach for a salt storage dome (09WQ22ER) ... 22,000,000 ... (re. \$21,850,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$450,000 for the Peconic Estuary Partnership, including \$60,000 for the Great Lakes commission (09GL22ER) (24830) ...... 22,500,000 ..... (re. \$21,118,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$900,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program; and \$100,000 to Onondaga County for the mitigation and eradication of the water chestnut. Such funding for grants shall be provided on a competitive basis in



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

8 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, section 1, of the laws of 2022:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$1,500,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (e) \$100,000 for land acquisition in department of environmental conservation region 9 pursuant to chapter 55 of the laws of 2021 related to easements on state forest land (09LA21ER) (24703) ...... 30,000,000 ..... (re. \$26,457,000) Notwithstanding any law to the contrary, for services and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC21ER) (25705) ... 1,085,200 ...... (re. \$373,000) Long Island South Shore Estuary Reserve (09SE21ER) (24831) ...... 900,000 ...... (re. \$900,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN21ER) (24832) ... 18,000,000 ..... (re. \$15,983,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP21ER) (24833) ... 5,750,000 ...... (re. \$4,935,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available



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to Cornell University for services and expenses of land classificaagriculture district mapping and master list of soils (09FP21ER) (24825) ... 18,000,000 ...... (re. \$17,743,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD21ER) (24827) ...... 1,350,000 ...... (re. \$809,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE21ER) (24836) ... 6,500,000 ...... (re. \$3,380,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE21ER) (25764) ... 250,000 ...... (re. \$125,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$4,500,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 2 update source water assessment plans and develop associated water 3 protection programs some or all of which may be allocated to the 4 United States Geological Survey or the New England Interstate Water 5 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-6 ciation; \$95,000 for the Chautauqua Lake Partnership; \$500,000 for 7 the City of Long Beach for water quality projects; and \$150,000 for 8 the East of Hudson Watershed Corporation (09WQ21ER) (24837) ...... 9 18,000,000 ...... (re. \$16,420,000) 10 Notwithstanding any law to the contrary for New York ocean and Great 11 Lakes ecosystem conservation projects, consistent with the policy 12 articulated in article 14 of the environmental conservation law projects to combat harmful algal blooms; including 13 including 14 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for 15 the Great Lakes commission (09GL21ER) (24830) ...... 16 18,500,000 ..... (re. \$13,613,000) 17 Notwithstanding any law to the contrary, for the implementation of the 18 recommendations of the invasive species task force prepared pursuant 19 to chapter 324 of the laws of 2003 and for the purposes set forth in 20 chapter 674 of the laws of 2007 including not less than \$450,000 for 21 Lake George, including not less than \$120,000 for Cornell University 22 for the plant certification program, provided that not less than 23 \$5,750,000 be made available for invasive species eradication, 24 including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly 25 26 adelgid, and including grants related to the control and management 27 of invasive species, and \$500,000 to address the southern pine 28 beetle including up to \$250,000 to the Central Pine Barrens Joint 29 Planning and Policy Commission for the implementation and adminis-30 tration of a prescribed fire program. Such funding for grants shall 31 be provided on a competitive basis in consultation with the New York 32 Invasive Species Council (09IS21ER) (24704) ...... 33 13,238,000 ..... (re. \$9,337,000) 34 Notwithstanding any law to the contrary, for Agricultural Waste 35 Management projects, including up to \$700,000 to Cornell University, 36 in consultation with the department, to continue implementing the 37 dairy acceleration program (09AW21ER) (24826) .................. 38 1,500,000 ..... (re. \$1,500,000) 39 By chapter 54, section 1, of the laws of 2020: 40 For services and expenses of projects and purposes authorized by 41 section 92-s of the state finance law to receive funding from the 42 open space account in accordance with a programmatic and financial 43 plan to be approved by the director of the budget, including subal-44 location to other state departments and agencies, according to the 45 following: 46 Costs related to the acquisition of the following properties: Atlantic 47 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 48 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 49 Suffolk/Nassau Special Groundwater Shoreham Parcel, Western 50 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 51 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten



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Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake George Park Commission for facilities construction and upgrades; and (e) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or techni-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 cal assistance (09LA20ER) (24703) ...... 2 31,000,000 ..... (re. \$25,029,000) 3 Notwithstanding any law to the contrary, for service and expenses of 4 the following commissions: \$259,000 for Susquehanna river basin 5 commission; \$359,500 for the Delaware river basin commission; 6 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-7 state environmental commission; and \$38,000 for the New England 8 Interstate commission; and \$373,000 for the college of environmental 9 science and forestry center for native peoples and the environment 10 (09EC20ER) (25705) ... 1,086,000 ........................ (re. \$374,000) 11 Long Island South Shore Estuary Reserve (09SE20ER) (24831) ...... 12 900,000 ...... (re. \$725,000) 13 Agricultural non-point source abatement and control projects, notwith-14 standing any law to the contrary, including projects to combat harm-15 ful algal blooms; (a) \$1,000,000 shall be made available for 16 services and expenses of the Cornell University Integrated Pest 17 Management program; (b) \$500,000 shall be made available to the 18 Cornell Cooperative Extension of Suffolk County for nutrient manage-19 ment planning and implementation activities; and (c) \$250,000 shall 20 be made available to Cornell for the pesticide management education 21 program to support training and certification (09AN20ER) (24832) ... 22 18,000,000 ..... (re. \$10,121,000) 23 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount 24 shall be made available for Cornell community integrated pest 25 26 management (09NP20ER) (24833) ... 6,000,000 ...... (re. \$5,290,000) 27 Agriculture and farmland protection activities, notwithstanding any 28 law to the contrary, up to \$1,000,000 shall be made available to the 29 tug hill tomorrow land trust for army compatible use buffer program 30 projects around Fort Drum, and up to \$95,000 shall be made available 31 to Cornell University for services and expenses of land classifica-32 tion, agriculture district mapping and master list of soils 33 (09FP20ER) (24825) ... 18,000,000 ................. (re. \$12,000,000) 34 Biodiversity stewardship and research; including funding for public 35 New York universities to conduct field studies and research on 36 biodiversity issues and up to \$500,000 of this amount to support 37 pollinator diversity, up to \$300,000 of which may be allocated to 38 Cornell University, including research related to the potential 39 adverse impacts of pesticides such as neonicitinoids, pursuant to a 40 contract with the department of agriculture and markets, including 41 the development of bee husbandry best management practices such as 42 pest and pathogen controls; creating diversity of pollinator habi-43 tats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the 44 45 Cary Institute of Ecosystem Studies to support the Catskill environ-46 mental research and monitoring program (09BD20ER) (24827) ...... 47 1,350,000 ...... (re. \$450,000) 48 Notwithstanding any law to the contrary, for the Hudson River Estuary 49 Management Plan prepared pursuant to section 11-0306 of the environ-50 mental conservation law, including projects to combat harmful algal 51 blooms some or all of which may be allocated to the New England 52 Interstate Water Pollution Control Commission or Cornell water



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE20ER) (24836) ... 6,500,000 ...... (re. \$771,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE20ER) (25764) ... 250,000 ...... (re. \$50,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory; \$1,000,000 for activities related to the cleanup of Scajaquada Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for the Chautauqua Lake Partnership (09WQ20ER) (24837) ...... 18,600,000 ..... (re. \$9,537,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL20ER) (24830) ... 18,750,000 ...... (re. \$11,563,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

for the plant certification program, provided that not less than 1 2 \$5,750,000 be made available for invasive species eradication, 3 including but not limited to southern pine beetle, including up to 4 \$500,000 to Cornell University for the control of hemlock wooly 5 adelgid, and including grants related to the control and management 6 of invasive species, and \$500,000 to address the southern pine 7 beetle including up to \$250,000 to the Central Pine Barrens Joint 8 Planning and Policy Commission for the implementation and adminis-9 tration of a prescribed fire program, and \$300,000 to the county of 10 Nassau for the purchase of an aquatic weed harvester. Such funding 11 for grants shall be provided on a competitive basis in consultation 12 with the New York Invasive Species Council (09IS20ER) (24704) ..... 13 13,238,000 ..... (re. \$9,775,000) 14 Notwithstanding any law to the contrary, for Agricultural Waste 15 Management projects, including up to \$700,000 to Cornell University, 16 in consultation with the department, to continue implementing the 17 dairy acceleration program (09AW20ER) (24826) .................. 18 1,500,000 ..... (re. \$1,316,000)

By chapter 54, section 1, of the laws of 2019:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Shoreham Parcel, Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,



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Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the Lake George Park Commission for facilities construction (09LA19ER) (24703) ... 33,087,000 ...... (re. \$15,289,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC19ER) (25705) ... 1,063,000 .................. (re. \$176,000) Long Island South Shore Estuary Reserve (09SE19ER) (24831) ...... 900,000 ..... (re. \$757,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harm-\$1,000,000 shall be made available for ful algal blooms; (a) services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN19ER) (24832) ... 18,000,000 ..... (re. \$8,493,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP19ER) (24833) ... 7,000,000 ...... (re. \$5,568,000)



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Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of (09FP19ER) (24825) ... 18,000,000 ...... (re. \$15,932,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD19ER) (24827) ...... 1,350,000 ...... (re. \$1,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) ... 6,500,000 ...... (re. \$1,430,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Island regional planning council for services and expenses related 2 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 3 update source water assessment plans and develop associated water 4 protection programs some or all of which may be allocated to the 5 United States Geological Survey or the New England Interstate Water 6 Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing 7 8 regulated perfluoronated compounds from municipal fire and emergency 9 response departments; \$350,000 for the costs of rehabilitation and 10 improvements to the Town of Hempstead Marine laboratory (09WQ19ER) 11 (24837) ... 17,750,000 ...... (re. \$6,305,000) 12 Notwithstanding any law to the contrary for New York ocean and Great 13 Lakes ecosystem conservation projects, consistent with the policy 14 articulated in article 14 of the environmental conservation law 15 including projects to combat harmful algal blooms; including 16 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL19ER) 17 18 ... 17,250,000 ..... (re. \$5,828,000) 19 Notwithstanding any law to the contrary, for the implementation of the 20 recommendations of the invasive species task force prepared pursuant 21 to chapter 324 of the laws of 2003 and for the purposes set forth in 22 chapter 674 of the laws of 2007 including not less than \$450,000 for 23 Lake George, including not less than \$120,000 for Cornell University 24 for the plant certification program, provided that not less than 25 \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to 26 \$500,000 to Cornell University for the control of hemlock wooly 27 28 adelgid, and including grants related to the control and management 29 of invasive species, and \$500,000 to address the southern pine 30 beetle including up to \$250,000 to the Central Pine Barrens Joint 31 Planning and Policy Commission for the implementation and adminis-32 tration of a prescribed fire program. Such funding for grants shall 33 be provided on a competitive basis in consultation with the New York 34 Invasive Species Council (09IS19ER) (24704) ...... 35 13,300,000 ..... (re. \$1,711,000) 36 Notwithstanding any law to the contrary, for Agricultural Waste 37 Management projects, including up to \$700,000 to Cornell University, 38 in consultation with the department, to continue implementing the 39 dairy acceleration program (09AW19ER) (24826) ...... 40 41 By chapter 54, section 1, of the laws of 2018: 42 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 43 44 open space account in accordance with a programmatic and financial 45 plan to be approved by the director of the budget, including subal-46 location to other state departments and agencies, according to the



Barrens, Western Suffolk/Nassau Special Groundwater

Costs related to the acquisition of the following properties: Atlan-

tic Coast, Long Island Sound, Long Island South Shore Estuary

Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including \$1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) \$700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 .... (re. \$7,462,000)



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Long Island South Shore Estuary Reserve (09SE18ER) (24831) ...... Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harm-\$1,000,000 shall be made available for ful algal blooms; (a) services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN18ER) (24832) ... 17,000,000 ..... (re. \$4,541,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ... 7,000,000 ...... (re. \$3,994,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$90,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of (09FP18ER) (24825) ... 18,000,000 ...... (re. \$10,409,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 ...... (re. \$1,105,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) ...... 20,250,000 ..... (re. \$6,750,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including \$50,000 for the State University of New York at Brockport for resiliency monitoring, and including \$250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) ...... 17,250,000 ..... (re. \$3,936,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS18ER) (24704) ...... Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms; including up to



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 \$270,000 for the Schuyler and Chemung County SWCD Shared Services 2 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 3 Education Outreach and Policy (09SW18ER) (24834) ...... 4 10,000,000 ..... (re. \$64,000) 5 Notwithstanding any law to the contrary, for Agricultural Waste 6 Management projects, including up to \$700,000 to Cornell University, 7 in consultation with the department, to continue implementing the 8 dairy acceleration program (09AW18ER) (24826) ...... 9 

10 By chapter 54, section 1, of the laws of 2017:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Western Suffolk/Nassau Special Groundwater Protection Barrens, Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 2 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 3 Surges and Flooding on Human and Natural Communities, Long Distance 4 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 5 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 6 7 to the contrary, \$1,000,000 from the land acquisition allocation for 8 urban forestry projects provided that no less than \$500,000 shall be 9 made available for such programs in cities and towns with popu-10 lations of 65,000 or more; (b) notwithstanding any law to the 11 contrary, \$2,500,000 from the land acquisition allocation to the 12 land trust alliance for the purpose of awarding grants on a compet-13 itive basis to local land trusts, provided that up to ten percent of 14 such amount may be made available for administrative costs and/or 15 technical assistance; (c) notwithstanding any law to the contrary, 16 not less than \$3,000,000 for land acquisition in department of envi-17 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ...... 18 36,349,000 ..... (re. \$7,343,000) 19 Agricultural non-point source abatement and control projects, notwith-20 standing any law to the contrary, (a) \$1,000,000 shall be made 21 available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made 22 23 available to the Cornell Cooperative Extension of Suffolk County for 24 nutrient management planning and implementation activities (09AN17ER) (24832) ... 17,000,000 ...... (re. \$3,332,000) 25 Non-agricultural non-point source abatement and control projects 26 notwithstanding any law to the contrary, \$550,000 of such amount 27 shall be made available for Cornell community integrated pest 28 29 management (09NP17ER) (24833) ... 7,000,000 ...... (re. \$1,179,000) 30 Agriculture and farmland protection activities, notwithstanding any 31 law to the contrary, up to \$1,000,000 shall be made available to the 32 tug hill tomorrow land trust for army compatible use buffer program 33 projects around Fort Drum, and up to \$87,000 shall be made available 34 to Cornell University for services and expenses of land classifica-35 tion, agriculture district mapping and master list of 36 (09FP17ER) (24825) ... 20,000,000 ....... (re. \$18,371,000) 37 Biodiversity stewardship and research; including funding for public 38 New York universities to conduct field studies and research on bidi-39 versity issues and up to \$500,000 of this amount to support pollina-40 tor diversity, up to \$300,000 of which may be allocated to Cornell 41 University, including research related to the potential adverse 42 impacts of pesticides such as neonicitinoids, pursuant to a contract 43 with the department of agriculture and markets, including the devel-44 opment of bee husbandry best management practices such as pest and controls; creating diversity of pollinator habitats; 45 46 research to understand, prevent and recover from pollinator losses; 47 and outreach and education (09BD17ER) (24827) ...... 48 1,000,000 ..... (re. \$54,000) 49 Notwithstanding any law to the contrary, for the Hudson River Estuary 50 Management Plan prepared pursuant to section 11-0306 of the environ-51 mental conservation law, \$1,000,000 of which shall be for the Mohawk



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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river action plan (09HE17ER) (24836) ...... Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; and \$1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) ... 20,250,000 ..... (re. \$6,411,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program and including \$60,000 for the Great Lakes commission; and including \$250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 ..... (re. \$2,207,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to 2 southern pine beetle, including up to \$500,000 to Cornell University 3 4 for the control of hemlock wooly adelgid and including grants 5 related to the control and management of invasive species. Such 6 funding for grants shall be provided on a competitive basis in 7 consultation with the New York Invasive Species Council (09IS17ER) 8 (24704) ... 13,000,000 ...... (re. \$1,625,000) 9 Notwithstanding any law to the contrary, for Agricultural Waste 10 Management projects, including up to \$700,000 to Cornell University, 11 in consultation with the department, to continue implementing the 12 dairy acceleration program (09AW17ER) (24826) ...... 13 

14 By chapter 55, section 1, of the laws of 2016:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River Erie Watershed, Braddock Bay, Catharine Valley Complex,

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 2 Great Lakes Shorelines and Niagara River, Long Island Trail and 3 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 4 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-5 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 6 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation 7 8 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie 9 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline 10 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon 11 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long 12 Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwith-13 14 standing any law to the contrary, \$1,000,000 from the land acquisi-15 tion allocation for urban forestry projects provided that no less 16 than \$500,000 shall be made available for such programs in cities 17 and towns with populations of 65,000 or more; (b) notwithstanding 18 any law to the contrary, \$2,000,000 from the land acquisition allo-19 cation to the land trust alliance for the purpose of awarding grants 20 on a competitive basis to local land trusts, provided that up to ten 21 percent of such amount may be made available for administrative 22 costs and/or technical assistance; (c) notwithstanding any law to 23 the contrary, not less than \$3,000,000 for land acquisition in 24 department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) (24703) ..... 25 26 40,000,000 ..... (re. \$20,060,000) Albany Pine Bush Preserve Commission, with \$50,000 to the city of 27 28 Schenectady for the Woodlawn Preserve (09AP16ER) (24828) ...... 29 2,675,000 ...... (re. \$2,000) 30 Agricultural non-point source abatement and control projects, notwith-31 standing any law to the contrary, (a) \$1,000,000 shall be made 32 available for services and expenses of the Cornell University Inte-33 grated Pest Management program; and (b) \$500,000 shall be made 34 available to the Cornell Cooperative Extension of Suffolk County for management planning and implementation activities 35 nutrient 36 (09AN16ER) (24832) ... 19,000,000 .................. (re. \$5,364,000) 37 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 38 39 40 management and including \$250,000 to the county of Rockland for the 41 development of a long-term water conservation strategy (09NP16ER) 42 (24833) ... 8,000,000 ...... (re. \$3,191,000) 43 Agriculture and farmland protection activities, notwithstanding any 44 law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program 45 46 projects around Fort Drum, and \$70,000 shall be made available to 47 Cornell University for services and expenses of land classification 48 and master list of soils (09FP16ER) (24825) ................. 20,000,000 ..... (re. \$12,668,000) 49 50 Biodiversity stewardship and research; notwithstanding any law to the 51 contrary, any or all of this amount shall be used for the New York 52 state landowner incentive program to offer grants awarded on a



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competitive basis to landowners for the implementation of habitat conservation plans and up to \$500,000 of this amount to support pollinator diversity, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD16ER) (24827) ... 1,000,000 ...... (re. \$7,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. \$384,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE16ER) (25764) ... 250,000 ........... (re. \$200,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including \$750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) (24837) ... 20,000,000 ...... (re. \$4,007,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 ...... (re. \$2,681,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$5,550,000 be made available for invasive species eradication, including but not limited to



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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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southern pine beetle, emerald ash borer, and hydrilla and including 2 grants related to the control and management of invasive species. 3 Such funding for grants shall be provided on a competitive basis in 4 consultation with the New York Invasive Species Council (09IS16ER) 5 (24704) ... 12,000,000 ...... (re. \$1,032,000) 6 Notwithstanding any law to the contrary, for Agricultural Waste 7 Management projects (09AW16ER) (24826) ....... 8 1,500,000 ...... (re. \$8,000) 9 Notwithstanding any law to the contrary, for a public waterway recon-10 struction program to be established and administered by the depart-11 ment of state, at the request of any county, city, town, village or 12 other governmental entity, for projects to dredge, clear, and repair 13 public waterways, according to best practices, that allow for proac-14 tively managing public waterways. Funds appropriated herein shall 15 provide fifty percent reimbursement to such localities for author-16 ized expenditures (09DR16ER) (25704) ...... 17 1,000,000 ..... (re. \$1,000,000) 18 Notwithstanding any law to the contrary, and within amounts appropri-19 ated, for a free water testing pilot program to be established and 20 administered by the department of health, or pursuant to contracts 21 with laboratories, within one hundred and twenty days whereby, at 22 the request of any individual, public water system, or school 23 district, the department shall cause to be provided to such individ-24 ual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means 25 to forward such sample to a laboratory to be tested for contam-26 27 inants. The results of such test shall be forwarded to the individ-28 ual, public water system, or school district by the laboratory as 29 soon as practicable (09WT16ER) (25710) ...................... 30 1,500,000 ...... (re. \$732,000) By chapter 54, section 1, of the laws of 2015: 31 32 For services and expenses of projects and purposes authorized by 33 section 92-s of the state finance law to receive funding from the 34 open space account in accordance with a programmatic and financial 35 plan to be approved by the director of the budget, including subal-36 location to other state departments and agencies, according to the 37 following: 38 Costs related to the acquisition of the following properties: Atlan-39 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 40 Reserve, Peconic Pinelands Maritime Reserve Projects, Estuary 41 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 42 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-43 front, Bronx River Greenway, Inner City/Underserved Community Parks, 44 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-45 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 46 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 47 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 48 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 49 Forest, Catskill River and Road Corridors, Long Path, New York City 50 51 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in of environmental conservation regions 1, 2 and 3 (09LA15ER) (24703) ... 26,550,000 ...... (re. \$3,548,000) Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 ...... (re. \$4,746,000) Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 ...... (re. \$873,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) ...... 15,000,000 ..... (re. \$4,329,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan and \$200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) (24836) ... 4,700,000 .... (re. \$433,000)



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

any law to the contrary, for state assistance 1 Notwithstanding 2 payments, pursuant to a smart growth program, provided on a compet-3 itive basis, to counties, cities, towns, or villages to establish, 4 update or implement comprehensive plans in a manner consistent with 5 smart growth; provided, however, that up to 25 percent of such 6 payments may be awarded to not-for-profit organizations for such 7 purposes (09SG15ER) (24824) ... 600,000 ...... (re. \$300,000) 8 Notwithstanding any law to the contrary, for the state share of costs 9 of wastewater treatment improvement projects undertaken by munici-10 palities to upgrade municipal systems to meet stormwater, combined 11 sewer overflow, sanitary sewer overflow and wastewater treatment 12 discharge requirements with priority given to systems that are in 13 violation of title 8 of article 17 of the environmental conservation 14 law and aquatic habitat restoration projects undertaken by munici-15 palities and not-for-profit corporations for aquatic habitat resto-16 ration projects as defined in subdivision 1 of section 56-0101 of 17 the environmental conservation law; including up to \$3,000,000 to 18 Suffolk county to provide a 50 percent match for a program developed 19 in consultation with the department for research, development and 20 pilot projects to develop cost effective methods to address nitrogen 21 and pathogen loading from septic system or cesspool effluent or 22 other sources or to support such efforts without a match at the 23 state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 ...... (re. \$121,000) 24 Notwithstanding any law to the contrary for New York ocean and Great 25 Lakes ecosystem conservation projects, consistent with the policy 26 articulated in article 14 of the environmental conservation law 27 28 (09GL15ER) (24830) ... 6,050,000 ...... (re. \$1,039,000) 29 Notwithstanding any law to the contrary, for the implementation of the 30 recommendations of the invasive species task force prepared pursuant 31 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for 32 33 Lake George, provided that not less than \$1,000,000 be made avail-34 able for invasive species eradication, and including grants related 35 to the control and management of invasive species. Such funding for 36 grants shall be provided on a competitive basis in consultation with 37 the New York Invasive Species Council (09IS15ER) (24704) ...... 38 5,850,000 ...... (re. \$174,000) 39 Notwithstanding any law to the contrary, for Agricultural Waste 40 Management projects (09AW15ER) (24826) ...... 41 1,500,000 ..... (re. \$25,000) By chapter 54, section 1, of the laws of 2014: 42 43 For services and expenses of projects and purposes authorized by 44 section 92-s of the state finance law to receive funding from the 45

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Valley Genesee Greenway/Recreationway, Hi Complex, Catharine Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Harbor Herons Wildlife Complex, Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ...... 21,650,000 ..... (re. \$893,000) Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 ...... (re. \$2,597,000) Non-agricultural non-point source abatement and control projects (09NP14ER) (24833) ... 4,500,000 ...... (re. \$498,000)



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Agriculture and farmland protection activities, notwithstanding any

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law to the contrary, not less than $1,000,000 shall be made avail-
 2
       able to the tug hill tomorrow land trust for army compatible use
3
4
       buffer program projects around Fort Drum (09FP14ER) (24825) ......
       14,000,000 ..... (re. $5,302,000)
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6
     Notwithstanding any law to the contrary, for the state share of costs
7
       of wastewater treatment improvement projects undertaken by munici-
8
       palities to upgrade municipal systems to meet stormwater, combined
9
       sewer overflow, sanitary sewer overflow and wastewater treatment
10
       discharge requirements with priority given to systems that are in
11
       violation of title 8 of article 17 of the environmental conservation
12
       law and aquatic habitat restoration projects undertaken by munici-
13
       palities and not-for-profit corporations for aquatic habitat resto-
14
       ration projects as defined in subdivision 1 of section 56-0101 of
15
       the environmental conservation law; including up to $3,000,000 to be
16
       allocated to Suffolk county to provide a 50 percent match for a
17
       program developed in consultation with the department for research,
18
       development and pilot projects to develop cost effective methods to
19
       address nitrogen and pathogen loading from septic system or cesspool
20
       effluent or other sources and the county may transfer a portion of
21
       such funds to the town of Southampton or the state university of
22
       Stonybrook (09WQ14ER) (24837) ... 7,800,000 ...... (re. $309,000)
23
     Notwithstanding any law to the contrary for New York ocean and Great
24
       Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law
25
26
       (09GL14ER) (24830) ... 5,050,000 ........................ (re. $247,000)
27
     Notwithstanding any law to the contrary, for the implementation of the
28
       recommendations of the invasive species task force prepared pursuant
29
       to chapter 324 of the laws of 2003 and for the purposes set forth in
30
       chapter 674 of the laws of 2007 including not less than $550,000 for
31
       Lake George, provided that not less than $1,000,000 be made avail-
32
       able for invasive species eradication, and including grants related
33
       to the control and management of invasive species. Such funding for
34
       grants shall be provided on a competitive basis in consultation with
35
       the New York Invasive Species Council (09IS14ER) (24704) ......
36
       4,700,000 ..... (re. $98,000)
37
   By chapter 54, section 1, of the laws of 2013:
38
     For services and expenses of projects and purposes authorized by
39
       section 92-s of the state finance law to receive funding from the
40
       open space account in accordance with a programmatic and financial
41
       plan to be approved by the director of the budget, including subal-
42
       location to other state departments and agencies, according to the
43
       following:
44
     Agricultural
                   non-point source abatement and control projects
45
       (09AN13ER) (24832) ... 14,200,000 ...... (re. $4,119,000)
     Non-agricultural non-point source abatement and control projects
46
47
       (09NP13ER) (24833) ... 4,500,000 ....... (re. $1,297,000)
48
     Agriculture and farmland protection activities (09FP13ER) (24825) ...
49
       13,000,000 ..... (re. $3,296,000)
50
     Notwithstanding any law to the contrary, for the Hudson River Estuary
51
       Management Plan prepared pursuant to section 11-0306 of the environ-
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 mental conservation law, \$800,000 of which shall be for the Mohawk

river action plan (09HE13ER) (24836) ... 3,800,000 .... (re. \$6,000)

3 Notwithstanding any law to the contrary, for the state share of costs 4 of wastewater treatment improvement projects undertaken by munici-5 palities to upgrade municipal systems to meet stormwater, combined 6 sewer overflow, sanitary sewer overflow and wastewater treatment 7 discharge requirements with priority given to systems that are in 8 violation of title 8 of article 17 of the environmental conservation 9 law and aquatic habitat restoration projects undertaken by munici-10 palities and not-for-profit corporations for aquatic habitat resto-11 ration projects as defined in subdivision 1 of section 56-0101 of 12 the environmental conservation law; including \$4,000,000 to be 13 distributed to municipalities pursuant to a competitive grants proc-14 ess for natural infrastructure projects designed to mitigate the 15 impacts of floods, storm surge, and other effects of climate change 16 (09WQ13ER) (24837) ... 6,945,000 ........................ (re. \$681,000) 17 Notwithstanding any law to the contrary for New York ocean and Great 18 Lakes ecosystem conservation projects, consistent with the policy 19 articulated in article 14 of the environmental conservation law 20 (09GL13ER) (24830) ... 4,750,000 ...... (re. \$294,000) 21 Notwithstanding any law to the contrary, for the implementation of the 22 recommendations of the invasive species task force prepared pursuant 23 to chapter 324 of the laws of 2003 and for the purposes set forth in 24 chapter 674 of the laws of 2007 including not less than \$100,000 for Lake George, provided that not less than \$1,000,000 be made avail-25 26 able for invasive species eradication, and including grants related 27 to the control and management of invasive species. Such funding for 28 grants shall be provided on a competitive basis in consultation with 29 the New York Invasive Species Council (09IS13ER) (24704) ...... 30 4,600,000 ..... (re. \$292,000) By chapter 54, section 1, of the laws of 2012: 31 32 For services and expenses of projects and purposes authorized by 33 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 34 35 plan to be approved by the director of the budget, including subal-36 location to other state departments and agencies, according to the 37 following: 38 Agricultural non-point source abatement and control projects 39 (09AN12ER) (24832) ... 13,000,000 ...... (re. \$1,138,000) 40 Non-agricultural non-point source abatement and control projects 41 (09NP12ER) (24833) ... 4,000,000 ...... (re. \$1,094,000) Agriculture and farmland protection activities (09FP12ER) (24825) ... 42 43 12,000,000 ..... (re. \$2,831,000) 44 Notwithstanding any law to the contrary, for the state share of costs 45 of wastewater treatment improvement projects undertaken by munici-46 palities to upgrade municipal systems to meet stormwater, combined 47 sewer overflow, sanitary sewer overflow and wastewater treatment 48 discharge requirements with priority given to systems that are in 49 violation of title 8 of article 17 of the environmental conservation 50 law and aquatic habitat restoration projects undertaken by munici-51 palities and not-for-profit corporations for aquatic habitat resto-



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ration projects as defined in subdivision 1 of section 56-0101 of 1 the environmental conservation law and not less than \$300,000 for a 2 total maximum daily load study for the Western Bays in the South 3 4 5 2,932,000 ...... (re. \$990,000) 6 Notwithstanding any law to the contrary for New York ocean and Great 7 Lakes ecosystem conservation projects, consistent with the policy 8 articulated in article 14 of the environmental conservation law 9 (09GL12ER) (24830) ... 4,728,000 ...... (re. \$69,000)

10 By chapter 54, section 1, of the laws of 2011:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more;



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 notwithstanding any law to the contrary, \$1,575,000 from the land 2 acquisition allocation to the land trust alliance for the purpose of 3 awarding grants on a competitive basis to local land trusts, 4 provided that up to ten percent of such amount may be made available 5 for administrative costs and/or technical assistance (09LA11ER) (24703) ... 17,500,000 ...... (re. \$46,000) 6 Agricultural non-point source abatement and control projects 7 8 (09AN11ER) (24832) ... 13,000,000 ....... (re. \$1,810,000) Non-agricultural non-point source abatement and control projects 9 10 (09NP11ER) (24833) ... 4,000,000 ........................ (re. \$152,000) 11 Agriculture and farmland protection activities (09FP11ER) (24825) ... 12 12,000,000 ..... (re. \$5,130,000) 13 Notwithstanding any law to the contrary, for state assistance 14 payments, pursuant to a smart growth program, provided on a compet-15 itive basis, to counties, cities, towns, or villages to establish, 16 update or implement comprehensive plans in a manner consistent with 17 smart growth; provided, however, that up to 25 percent of such 18 payments may be awarded to not-for-profit organizations for such 19 purposes (09SG11ER) (24824) ... 300,000 ...... (re. \$300,000) 20 Notwithstanding any law to the contrary, for the state share of costs 21 of wastewater treatment improvement projects undertaken by munici-22 palities to upgrade municipal systems to meet stormwater, combined 23 sewer overflow, sanitary sewer overflow and wastewater treatment 24 discharge requirements with priority given to systems that are in 25 violation of title 8 of article 17 of the environmental conservation 26 law and aquatic habitat restoration projects undertaken by munici-27 palities and not-for-profit corporations for aquatic habitat resto-28 ration projects as defined in subdivision 1 of section 56-0101 of 29 the environmental conservation law (09WQ11ER) (24837) ...... 30 2,932,000 ..... (re. \$1,117,000) 31 Notwithstanding any law to the contrary for New York ocean and Great 32 Lakes ecosystem conservation projects, consistent with the policy 33 articulated in article 14 of the environmental conservation law 34 (09GL11ER) (24830) ... 5,000,000 ........................ (re. \$238,000) 35 Notwithstanding any law to the contrary, for the implementation of the 36 recommendations of the invasive species task force prepared pursuant 37 to chapter 324 of the laws of 2003 and for the purposes set forth in 38 chapter 674 of the laws of 2007 including not less than \$95,000 for 39 Lake George, provided that not less than \$1,000,000 be made avail-40 able for invasive species eradication, and including grants related 41 to the control and management of invasive species. Such funding for 42 grants shall be provided on a competitive basis in consultation with 43 the New York Invasive Species Council (09IS11ER) (24704) ...... 44 3,800,000 ..... (re. \$127,000) 45 By chapter 99, section 1, of the laws of 2010: 46 For services and expenses of projects and purposes authorized by 47 section 92-s of the state finance law to receive funding from the 48 open space account in accordance with a programmatic and financial 49 plan to be approved by the director of the budget, including subal-



location to other state departments and agencies, according to the

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following:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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1
                            source abatement and control projects
     Agricultural
                   non-point
 2
       (09AN10ER) (24832) ... 13,297,000 ...... (re. $76,000)
     Non-agricultural non-point source abatement and control projects
3
       (09NP10ER) (24833) ... 3,703,000 .................. (re. $148,000)
4
 5
     Agriculture and farmland protection activities (09FP10ER) (24825) ...
6
       10,750,000 ..... (re. $1,748,000)
7
     Biodiversity stewardship and research, and notwithstanding any law to
8
       the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) ......
9
       500,000 ..... (re. $194,000)
10
     Notwithstanding any law to the contrary, for state
                                                            assistance
11
       payments, pursuant to a smart growth program, provided on a compet-
12
       itive basis, to counties, cities, towns, or villages to establish,
13
       update or implement comprehensive plans in a manner consistent with
14
       smart growth; provided, however, that up to 25 percent of such
15
       payments may be awarded to not-for-profit organizations for such
16
       purposes (09SG10ER) (24824) ... 300,000 ...... (re. $300,000)
17
     Notwithstanding any law to the contrary for New York ocean and Great
18
       Lakes ecosystem conservation projects, consistent with the policy
19
       articulated in article 14 of the environmental conservation law
20
       (09GL10ER) (24830) ... 5,000,000 ....... (re. $31,000)
21
   By chapter 55, section 1, of the laws of 2009:
22
     For services and expenses of projects and purposes authorized by
23
       section 92-s of the state finance law to receive funding from the
24
       open space account in accordance with a programmatic and financial
25
       plan to be approved by the director of the budget, including subal-
26
       location to other state departments and agencies, according to the
27
       following:
28
     Non-agricultural non-point source abatement and control projects
29
       (09NP09ER) (24833) ... 5,600,000 ........................ (re. $506,000)
30
     Biodiversity stewardship and research, and notwithstanding any law to
31
       the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ......
32
       500,000 ..... (re. $100,000)
33
   By chapter 55, section 1, of the laws of 2009, as amended by chapter
34
       502, section 5, of the laws of 2009:
35
     Agricultural
                   non-point
                              source
                                      abatement and control projects
36
       (09AN09ER) (24832) ... 11,468,000 ...... (re. $66,000)
37
     Notwithstanding any law to the contrary, for state
38
       payments, pursuant to a smart growth program, provided on a compet-
39
       itive basis, to counties, cities, towns, or villages to establish,
40
       update or implement comprehensive plans in a manner consistent with
41
       smart growth; provided, however, that up to 25 percent of such
       payments may be awarded to not-for-profit organizations for such
42
       purposes (09SG09ER) (24824) ... 400,000 ....... (re. $59,000)
43
44
     Agriculture and farmland protection activities (09FP09ER) (24825) ...
45
       22,054,000 ..... (re. $1,233,000)
46
     Notwithstanding any law to the contrary, for the state share of costs
47
       of wastewater treatment improvement projects undertaken by munici-
48
       palities to upgrade municipal systems to meet stormwater, combined
49
       sewer overflow, sanitary sewer overflow and wastewater treatment
50
       discharge requirements with priority given to systems that are in
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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1
       violation of title 8 of article 17 of the environmental conservation
       law and aquatic habitat restoration projects undertaken by munici-
3
       palities and not-for-profit corporations for aquatic habitat resto-
4
       ration projects as defined in subdivision 1 of section 56-0101 of
 5
       the environmental conservation law (09WQ09ER) (24837) ......
6
       8,900,000 ...... (re. $221,000)
7
     Notwithstanding any law to the contrary for New York ocean and Great
8
       Lakes ecosystem conservation projects, consistent with the policy
9
       articulated in article 14 of the environmental conservation law
10
       (09GL09ER) (24830) ... 5,953,000 ...... (re. $39,000)
11
     Notwithstanding any law to the contrary, for the implementation of the
12
       recommendations of the invasive species task force prepared pursuant
13
       to chapter 324 of the laws of 2003 and for the purposes set forth in
14
       chapter 674 of the laws of 2007 including not less than $96,000 for
15
       Lake George, provided that not less than $1,000,000 be made avail-
16
       able for invasive species eradication, and including grants related
17
       to the control and management of invasive species. Such funding for
18
       grants shall be provided on a competitive basis in consultation with
19
       the New York Invasive Species Council (09IS09ER) (24704) ......
20
       4,794,000 ..... (re. $26,000)
21
       chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
22
       section 4, of the laws of 2009:
23
     Agricultural non-point source
                                   abatement
                                               and
                                                     control
                                                             projects
24
       (09AN08ER) (24832) ... 9,500,000 ........................ (re. $334,000)
     Non-agricultural non-point source abatement and control projects
25
26
       (09NP08ER) (24833) ... 4,750,000 ........................ (re. $853,000)
27
     Agriculture and farmland protection activities (09FP08ER) (24825)
28
       29
     Notwithstanding any law to the contrary, for the Hudson River Estuary
30
       Management Plan prepared pursuant to section 11-0306 of the environ-
       mental conservation law provided however that no
31
                                                          more
32
       $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
33
       al celebrations, projects and programs (09HE08ER) (24836) ......
34
       5,000,000 ..... (re. $11,000)
35
     Notwithstanding any law to the contrary, for state assistance
36
       payments, pursuant to a smart growth program, provided on a compet-
37
       itive basis, to counties, cities, towns, or villages to establish,
38
       update or implement comprehensive plans in a manner consistent with
39
       smart growth; provided, however, that up to 25 percent of such
40
       payments may be awarded to not-for-profit organizations for such
41
       purposes (09SG08ER) (24824) ... 1,000,000 ...... (re. $4,000)
42
     Notwithstanding any law to the contrary, for the state share of costs
43
       of wastewater treatment improvement projects undertaken by munici-
44
       palities to upgrade municipal systems to meet stormwater, combined
       sewer overflow, sanitary sewer overflow and wastewater treatment
45
46
       discharge requirements with priority given to systems that are in
47
       violation of title 8 of article 17 of the environmental conservation
48
       law and aquatic habitat restoration projects undertaken by munici-
49
       palities and not-for-profit corporations for aquatic habitat resto-
50
       ration projects as defined in subdivision 1 of section 56-0101 of
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the environmental conservation law (09WQ08ER) (24837) ...... 2 9,000,000 ..... (re. \$344,000) 3 Notwithstanding any law to the contrary, for the implementation of the 4 recommendations of the invasive species task force prepared pursuant 5 to chapter 324 of the laws of 2003 and for the purposes set forth in 6 chapter 674 of the laws of 2007 provided that not less than 7 \$1,000,000 be made available for invasive species eradication, and 8 including grants related to the control and management of invasive 9 species. Such funding for grants shall be provided on a competitive 10 basis in consultation with the New York Invasive Species Council 11 (09IS08ER) (24704) ... 4,000,000 ...... (re. \$49,000) 12 By chapter 55, section 1, of the laws of 2007: 13 Agriculture and farmland protection activities (09FP07ER) (24825) ... 14 28,000,000 ..... (re. \$1,190,000) 15 Non-agricultural non-point source abatement and control projects (09NP07ER) (24833) ... 6,417,000 ...... (re. \$66,000) 16 17 Notwithstanding any law to the contrary for New York ocean and Great 18 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 19 (09GL07ER) (24830) ... 4,000,000 ...... (re. \$442,000) 20 21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 22 section 1, of the laws of 2008: 23 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-24 25 palities to upgrade municipal systems to meet stormwater, combined 26 sewer overflow, sanitary sewer overflow and wastewater treatment 27 discharge requirements with priority given to systems that are in 28 violation of title 8 of article 17 of the environmental conservation 29 law and aquatic habitat restoration projects undertaken by munici-30 palities and not-for-profit corporations for aquatic habitat resto-31 ration projects as defined in subdivision 1 of section 56-0101 of 32 the environmental conservation law (09WQ07ER) (24837) ...... 33 34 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 35 section 1, of the laws of 2007: 36 For services and expenses of projects and purposes authorized by 37 section 92-s of the state finance law to receive funding from the 38 open space account in accordance with a programmatic and financial 39 plan to be approved by the director of the budget, including subal-40 location to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island 41 42 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 43 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 44 Growth Area and Critical Resource Area, Western Suffolk/Nassau 45 Special Groundwater Protection Area, Inner City/Underserved Communi-46 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 47 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 48 49 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Tioga County Park Opportunities, Nelson Swamp, Genny-Green Streams, Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligi-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ble costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 ....................... (re. \$783,000)

AMOUNT

# 32 Project Schedule 33 PROJECT

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55	PRODECT
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35	(thousands of dollars)
36	Land acquisition 50,000
37	Hudson River Estuary Manage-
38	ment Plan 5,000
39	Biodiversity stewardship and
40	research 1,500
41	County agriculture and farm-
42	land protection activities 23,000
43	Agricultural non-point source
44	abatement and control
45	projects 11,003
46	Non-agricultural non-point
47	source abatement and
48	control projects 5,502
49	Soil and water conservation
50	districts 3,000
51	Finger Lakes-Lake Ontario



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Watershed Protection Alli-
2	ance 2,000
3	Albany Pine Bush Preserve
4	Commission 1,500
5	Long Island Central Pine
6	Barrens Planning 1,100
7	Long Island South Shore Estu-
8	ary Reserve 900
9	Quality Communities Projects 3,000
10	Invasive Species Projects 3,250
11	Water Quality Improvement
12	Projects 7,000
13	New York ocean and Great Lakes
14	Ecosystem conservation 3,000
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16	Total 120,755
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18 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Park, Salmon River Corridor, Northern Montezuma HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 ..... (re. \$242,000)

## PROJECT SCHEDULE

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30	PROJECT AMOUNT
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32	(thousands of dollars)
33	Land acquisition 40,000
34	Hudson River Estuary Manage-
35	ment Plan 5,000
36	Biodiversity stewardship and
37	research 1,000
38	County agriculture and farm-
39	land protection activities 16,000
40	Non-point source abatement and
41	control projects 11,700
42	Soil and water conservation
43	districts 1,860
44	Finger Lakes-Lake Ontario
45	Watershed Protection Alli-
46	ance 1,500
47	Albany Pine Bush Preserve
48	Commission 800
49	Long Island Central Pine
50	Barrens Planning 950



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Long Island South Shore Estu-
2	ary Reserve 600
3	Quality Communities Projects 3,000
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5	Total 82,410
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By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain: Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-Streams; Rome Sand Plains; Nelson Swamp; Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 .... (re. \$32,000)

47 Project Schedule

48 PROJECT AMOUNT 49 -----



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	(thousands of dollars)
2	Land acquisition 30,000
3	Hudson River Estuary Manage-
4	ment Plan 5,000
5	Biodiversity stewardship and
6	research 700
7	County agriculture and farm-
8	land protection activities 12,000
9	Non-point source abatement and
10	control projects 10,100
11	Soil and water conservation
12	districts 1,860
13	Finger Lakes-Lake Ontario
14	Watershed Protection Alli-
15	ance 1,300
16	Albany Pine Bush Preserve
17	Commission 400
18	Long Island Central Pine
19	Barrens Planning 700
20	Long Island South Shore Estu-
21	ary Reserve 350
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23	Total 62,410
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By chapter 54, section 1, of the laws of 2002:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Rivers Environmental Education Center, Viewshed, Five Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link 2 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, 3 4 Allegany State Park, Alder Bottom/French Creek, Great Lakes & 5 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, 6 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, 7 Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton 8 Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working 9 Working Forest Lands/Conservation Easements, 10 Lands/Conservation Easements, Working Forest Lands/Conservation 11 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-12 Boeselager Forestry, and Working Forest Lands/Conservation Ease-13 ments-Clerical Medical Forestry (09E402ER) (24753) ...... 14 62,630,000 ..... (re. \$289,000) 15 Project Schedule

FIOJECT Schedule
PROJECT AMOUNT
(thousands of dollars)
Land acquisition 38,000
Hudson River Estuary Manage-
ment Plan 5,800
Biodiversity stewardship and
research 750
County agriculture and farm-
land protection activities 8,000
Non-point source abatement and
control projects 5,500
Soil and water conservation
districts 1,860
Finger Lakes-Lake Ontario
Watershed Protection Alli-
ance 1,300
Albany Pine Bush Preserve
Commission 370
Long Island Central Pine
Barrens Planning 700
Long Island South Shore Estu-
ary Reserve 350
Total 62,630
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42 By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by 43 44 section 92-s of the state finance law to receive funding from the 45 open space account in accordance with a programmatic and financial 46 plan to be approved by the director of the budget, including subal 47 location to other state departments and agencies including costs 48 related to the acquisition of the following properties: Peconic 49 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 50 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-2 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem 3 4 Valley; Inner City/Underserved Community Park-Graniteville Quarry; 5 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount 6 7 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome 8 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit 9 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and 10 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State 11 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education 12 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide 13 small projects (09E498ER) (24753) ... 44,725,000 .. (re. \$1,015,000)

14	project schedule
15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Land acquisition 32,000
19	Biodiversity stewardship and
20	research 300
21	County agriculture and farm-
22	land protection activities 5,000
23	Non-point source abatement and
24	control projects, including
25	\$1,300,000 which shall be
26	made available to the Finger
27	Lakes-Lake Ontario Watershed
28	Protection Alliance 6,300
29	Albany Pine Bush Preserve
30	Commission 220
31	Long Island Central Pine
32	Barrens Planning 630
33	Long Island South Shore Estu-
34	ary Reserve 275
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36	Total 44,725
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38 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8	Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) (24753)
9	project schedule
10	PROJECT AMOUNT
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12	(thousands of dollars)
13	Land acquisition 36,000
14	Biodiversity stewardship and
15	research
16	County agriculture and farm-
17	land protection activities 4,000
18	Non-point source abatement and
19 20	<pre>control projects including \$653,000 which shall be made</pre>
21	available to county soil and
22	water conservation districts
23	and \$1,300,000 which shall
24	be made available to the
25	Finger Lakes-Lake Ontario
26	Watershed Protection Alli-
27	ance 5,400
28	Albany Pine Bush Preserve
29	Commission
30	Long Island Central Pine
31 32	Barrens Planning
33	Long Island South Shore Estu- ary Reserve
34	ary Reserve
35	Total 46,715
36	=======================================
37	Capital Projects Funds - Other
38	Environmental Protection Fund
39	Parks, Recreation and Historic Preservation Account - 30453
40	Environment and Recreation Purpose
41	By chapter 54, section 1, of the laws of 2023:
42	For services and expenses of projects and purposes authorized by
43	section 92-s of the state finance law to receive funding from the
44	parks, recreation and historic preservation account in accordance
45	with a programmatic and financial plan to be approved by the direc-
46	tor of the budget, including suballocation to other state depart-
47	ments and agencies, according to the following:
48	Local waterfront revitalization programs, notwithstanding any law to
49	the contrary, not less than, \$10,500,000 for waterfront revitaliza-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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tion projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$300,000 for the Niagara River greenway commission (09WR23ER) (24700) ...... 14,275,000 ...... (re. \$14,250,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$13,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$250,000 to the State University of New York college of environmental science and forestry; \$250,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; \$200,000 to the Catskill Center for conservation and development for the support of the Catskill Visitors Center; \$225,000 to the Western New York Land Conservancy for The Riverline; and \$250,000 to the Town of Amherst for a splash pad (09MP23ER) (24701) ...... 26,000,000 ..... (re. \$25,500,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR23ER) (24820) ... 4,200,000 ...... (re. \$4,200,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 20,000,000 ..... (re. \$20,000,000) Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV23ER) (25719) ... 2,300,000 ...... (re. \$2,300,000)



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

The appropriation made by chapter 54, section 1, of the laws of 2023, is hereby amended and reappropriated to read:

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Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping development, restoration and reconstruction; facility (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) \$18,000 to New York Natural Heritage to update the New York Protected Areas Database; (vii) \$8,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse; (viii) \$100,000 to the Adirondack Mountain Club for the High Peaks Information Center; (ix) \$500,000 to the Adirondack Architectural Heritage for a fire safety system at the Camp Santanoni Historic Area; and (x) \$2,000,000 to the Ausable River Association and their [acdemic] academic partners for a climate change and Adirondack lake ecosystem survey (09ST23ER) (24702) ... 47,525,000 ....... (re. \$47,525,000)

46 By chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tor of the budget, including suballocation to other state departments and agencies, according to the following: 2 3 Local waterfront revitalization programs, notwithstanding any law to 4 the contrary, not less than, \$10,500,000 for waterfront revitaliza-5 tion projects which are in or primarily serve areas where demograph-6 ic and other relevant data for such areas demonstrate that the areas 7 are densely populated and have sustained physical deterioration, 8 decay, neglect, or disinvestment, or where a substantial proportion 9 of the residential population is of low income or is otherwise 10 disadvantaged and is underserved with respect to the existing recre-11 ational opportunities in the area including up to \$2,000,000 for 12 updates to existing local waterfront revitalization program plans to 13 mitigate future physical climate risks; and \$200,000 for the Niagara 14 River greenway commission (09WR22ER) (24700) ...... 15 16,500,000 ...... (re. \$16,299,000) 16 Parks, recreation and historic preservation projects, notwithstanding 17 any law to the contrary, not less than, \$13,000,000 for municipal 18 parks projects which are in or primarily serve areas where demo-19 graphic and other relevant data for such areas demonstrate that the 20 areas are densely populated and have sustained physical deteri-21 oration, decay, neglect or disinvestment or where a substantial 22 proportion of the residential population is of low income or is 23 otherwise disadvantaged and is underserved with respect to the 24 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 25 26 Grants; \$150,000 to the State University of New York college of 27 environmental science and forestry; \$225,000 to Paul Smith's College 28 for the support of the Adirondack Park interpretive centers; 29 \$150,000 to the Catskill Center for conservation and development for 30 the support of the Catskill Visitors Center; and \$3,500,000 to 31 Scenic Hudson, Inc. for the Westchester RiverWalk; and \$350,000 to the Buffalo Museum of Science for the Tifft Nature Preserve accessi-32 33 bilty trail (09MP22ER) (24701) ...... 34 26,000,000 ..... (re. \$25,035,000) 35 Notwithstanding any law to the contrary, for state parks and land and 36 easement infrastructure, access and stewardship projects which shall 37 include capital projects: (i) on state parks and state lands pursu-38 ant to sections 54-0303 and 56-0307 of the environmental conserva-39 tion law; (ii) on state parks or state owned lands and easements 40 under the jurisdiction of the department of environmental conserva-41 tion or the office of parks, recreation and historic preservation 42 for access opportunities for people with disabilities; access to the 43 State Forest Preserve, State reforestation, Wildlife Management 44 and conservation easement lands; recreational trail 45 construction and maintenance: including but not limited to sustaina-46 ble trail crews or other activities related to sustainable use of 47 the forest preserve and other state lands that are threatened by 48 overuse; Catskill and Adirondack camp ground improvements to public 49 access and sanitation facilities; environmental education; facility 50 improvements; archeological, historic, cultural and natural resource 51 surveys, forest health surveys, interpretation, and inventories, and 52 response to forest pests including southern pine beetle; Forest



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) \$18,000 to New York Natural Heritage to update the New York Protected Areas Database, (vii) \$8,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse; (viii) and up to \$600,000 to the Department of Environmental Conservation to initiate a procurement for a Visitor Use Management Framework that will serve as a tool to guide future management and stewarship decision-making for the Adirondack and Catskill Parks; (ix) and \$500,000 to the Adirondack Architectural Heritage for the management of the Camp Santanoni Historic Area (09ST22ER) (24702) ...... 48,689,800 ..... (re. \$40,495,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR22ER) (24820) ... 4,800,000 ...... (re. \$603,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 20,000,000 ..... (re. \$18,138,000)

45 By chapter 54, section 1, of the laws of 2021:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:



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51 52 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR21ER) (24700) ...... 14,150,000 ...... (re. \$13,950,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry; \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; \$150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP21ER) (24701) ... 19,500,000 ....... (re. \$17,374,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

facilities and safety improvements; public beach facility develop-ment and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping development, restoration and reconstruction; \$1,000,000 for Belleayre Mountain ski center projects; \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or techni-cal assistance; (v) public protection and emergency preparedness purposes; (vi) \$18,000 to New York Natural Heritage to update the New York Protected Areas Database; (vii) \$1,550,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse including up to \$800,000 to Essex County to address issues of overuse in the Adirondack (09ST21ER) (24702) ... 34,451,800 ...... (re. \$21,160,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 16,000,000 ..... (re. \$1,422,000) By chapter 54, section 1, of the laws of 2020: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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environmental science and forestry; \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; and \$150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP20ER) (24701) ... 19,500,000 ................ (re. \$18,069,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management lands; recreational areas and conservation easement construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) \$250,000 to Adirondack Architectural Heritage for restoration projects at Camp Santanoni Historic Area; (vii) to New York Natural Heritage to update the New York Protected Areas Database; (viii) up to \$1,200,000 to Essex County to address issues of overuse in the Adirondack Park (09ST20ER) (24702) ...... 34,400,000 ...... (re. \$15,507,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 

49 By chapter 54, section 1, of the laws of 2019:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

parks, recreation and historic preservation account in accordance 1 with a programmatic and financial plan to be approved by the direc-3 tor of the budget, including suballocation to other state depart-4 ments and agencies, according to the following: 5 Local waterfront revitalization programs, notwithstanding any law to 6 the contrary, not less than, \$9,000,000 for waterfront revitaliza-7 tion projects which are in or primarily serve areas where demograph-8 ic and other relevant data for such areas demonstrate that the areas 9 are densely populated and have sustained physical deterioration, 10 decay, neglect, or disinvestment, or where a substantial proportion 11 of the residential population is of low income or is otherwise 12 disadvantaged and is underserved with respect to the existing recre-13 ational opportunities in the area including up to \$2,000,000 for 14 updates to existing local waterfront revitalization program plans to 15 mitigate future physical climate risks; and \$200,000 for the Niagara 16 River greenway commission (09WR19ER) (24700) ...... 17 14,500,000 ..... (re. \$14,300,000) 18 Parks, recreation and historic preservation projects, notwithstanding 19 any law to the contrary, not less than, \$10,000,000 for municipal 20 parks projects which are in or primarily serve areas where demo-21 graphic and other relevant data for such areas demonstrate that the 22 areas are densely populated and have sustained physical deteri-23 oration, decay, neglect or disinvestment or where a substantial 24 proportion of the residential population is of low income or is 25 otherwise disadvantaged and is underserved with respect to the 26 existing recreational opportunities in the area; and including 27 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 28 Grants; \$120,000 to the State University of New York college of 29 environmental science and forestry and \$180,000 to Paul Smith's 30 College for the support of the Adirondack Park interpretive centers, 31 \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP19ER) (24701) ........................ 32 33 19,500,000 ..... (re. \$9,777,000) 34 Notwithstanding any law to the contrary, for state parks and land and 35 easement infrastructure, access and stewardship projects which shall 36 include capital projects: (i) on state parks and state lands pursu-37 ant to sections 54-0303 and 56-0307 of the environmental conserva-38 tion law; (ii) on state parks or state owned lands and easements 39 under the jurisdiction of the department of environmental conserva-40 tion or the office of parks, recreation and historic preservation 41 for access opportunities for people with disabilities; access to the 42 State Forest Preserve, State reforestation, Wildlife Management 43 areas and conservation easement lands; recreational 44 construction and maintenance; Catskill and Adirondack camp ground 45 improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, 46 47 cultural and natural resource surveys, forest health surveys, inter-48 pretation, and inventories, and response to forest pests including 49 southern pine beetle; Forest Preserve and state forest unit manage-50 ment planning; invasive species management; conservation easement 51 public recreation planning; habitat restoration and enhancement; 52 state fish hatchery improvements; state tree nursery improvements;



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 safety equipment; water access facilities and safety improvements; 2 public beach facility development and improvement; public access 3 improvements at day use areas; state historic site exterior restora-4 tion; and cabin area and camping facility development, restoration 5 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 6 center projects; (iv) \$1,000,000 from the public access and steward-7 ship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of 8 9 environmental conservation friends groups, provided that up to ten 10 percent of such amount may be made available for administrative 11 costs and/or technical assistance; (v) public protection and emer-12 gency preparedness purposes (09ST19ER) (24702) ............. 13 33,000,000 ..... (re. \$6,878,000) 14 By chapter 54, section 1, of the laws of 2018: 15 For services and expenses of projects and purposes authorized by 16 section 92-s of the state finance law to receive funding from the 17 parks, recreation and historic preservation account in accordance 18 with a programmatic and financial plan to be approved by the direc-19 tor of the budget, including suballocation to other state depart-20 ments and agencies, according to the following: 21 Local waterfront revitalization programs, notwithstanding any law to 22 the contrary, not less than, \$9,000,000 for waterfront revitaliza-23 tion projects which are in or primarily serve areas where demograph-24 ic and other relevant data for such areas demonstrate that the areas 25 are densely populated and have sustained physical deterioration, 26 decay, neglect, or disinvestment, or where a substantial proportion 27 of the residential population is of low income or is otherwise 28 disadvantaged and is underserved with respect to the existing recre-29 ational opportunities in the area including up to \$2,000,000 for 30 updates to existing local waterfront revitalization program plans to 31 mitigate future physical climate risks; and \$200,000 for the Niagara 32 River greenway commission (09WR18ER) (24700) ...... 33 14,000,000 ..... (re. \$13,800,000) 34 Parks, recreation and historic preservation projects, notwithstanding 35 any law to the contrary, not less than, \$10,000,000 for municipal 36 parks projects which are in or primarily serve areas where demo-37 graphic and other relevant data for such areas demonstrate that the 38 areas are densely populated and have sustained physical deteri-39 oration, decay, neglect or disinvestment or where a substantial 40 proportion of the residential population is of low income or is 41 otherwise disadvantaged and is underserved with respect to the 42 existing recreational opportunities in the area; and including 43 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of 44 45 environmental science and forestry and \$180,000 to Paul Smith's 46 College for the support of the Adirondack Park interpretive centers, 47 \$500,000 to the city of New York for the East River Esplanade 107th 48 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for 49 the Bronx Zoo (09MP18ER) (24701) ... 19,500,000 ... (re. \$9,627,000) 50 Notwithstanding any law to the contrary, for state parks and land and



easement infrastructure, access and stewardship projects which shall

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management and conservation easement lands; recreational construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) up to \$50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to \$150,000 for Old Fort Niagara State Park Improvements (09ST18ER) (24702)32,638,000 ..... (re. \$6,093,000)

By chapter 54, section 1, of the laws of 2017:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 1 2 Niagara River greenway commission (09WR17ER) (24700) ...... 3 16,000,000 ..... (re. \$15,278,000) 4 Parks, recreation and historic preservation projects, notwithstanding 5 any law to the contrary, not less than, \$10,000,000 for municipal 6 parks projects which are in or primarily serve areas where demo-7 graphic and other relevant data for such areas demonstrate that the 8 areas are densely populated and have sustained physical deteri-9 oration, decay, neglect or disinvestment or where a substantial 10 proportion of the residential population is of low income or is 11 otherwise disadvantaged and is underserved with respect to the 12 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail 13 trail pursuant to initiation of a public planning process; and 14 15 \$1,000,000 to the city of New York for the East River Esplanade 16 17 20,000,000 ..... (re. \$8,500,000) 18 Notwithstanding any law to the contrary, for state parks and land and 19 easement infrastructure, access and stewardship projects which shall 20 include capital projects: (i) on state parks and state lands pursu-21 ant to sections 54-0303 and 56-0307 of the environmental conserva-22 tion law; (ii) on state parks or state owned lands and easements 23 under the jurisdiction of the department of environmental conserva-24 tion or the office of parks, recreation and historic preservation 25 for access opportunities for people with disabilities; access to the 26 State Forest Preserve, State reforestation, Wildlife Management 27 and conservation easement lands; recreational areas 28 construction and maintenance; Catskill and Adirondack camp ground 29 improvements to public access and sanitation facilities; environ-30 mental education; facility improvements; archeological, historic, 31 cultural and natural resource surveys, forest health surveys, inter-32 pretation, and inventories, and response to forest pests including 33 southern pine beetle; Forest Preserve and state forest unit manage-34 ment planning; invasive species management; conservation easement 35 public recreation planning; habitat restoration and enhancement; 36 state fish hatchery improvements; state tree nursery improvements; 37 water access facilities and safety improvements; public beach facil-38 ity development and improvement; public access improvements at day 39 use areas; state historic site exterior restoration; and cabin area 40 and camping facility development, restoration and reconstruction; 41 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) 42 \$500,000 from the public access and stewardship allocation to Parks 43 & Trails New York for the purpose of awarding grants on a compet-44 itive basis to local parks and department of environmental conserva-45 tion friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants 46 47 (09ST17ER) (24702) ... 30,000,000 ...... (re. \$2,232,000) 48

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the



By chapter 55, section 1, of the laws of 2016:

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

parks, recreation and historic preservation account in accordance 1 with a programmatic and financial plan to be approved by the direc-3 tor of the budget, including suballocation to other state depart-4 ments and agencies, according to the following: 5 Local waterfront revitalization programs, notwithstanding any law to 6 the contrary, not less than, \$10,000,000 for waterfront revitaliza-7 tion projects which are in or primarily serve areas where demograph-8 ic and other relevant data for such areas demonstrate that the areas 9 are densely populated and have sustained physical deterioration, 10 decay, neglect, or disinvestment, or where a substantial proportion 11 of the residential population is of low income or is otherwise 12 disadvantaged and is underserved with respect to the existing recre-13 ational opportunities in the area including up to \$2,000,000 for 14 updates to existing local waterfront revitalization program plans to 15 mitigate future physical climate risks; and including \$660,000 for 16 Adirondack infrastructure and environmental improvements for the 17 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 18 Niagara River greenway commission and including \$150,000 19 Hammonds Cove dredging projects; and \$1,000,000 to the city of New 20 York for the East River Esplanade 107th Street pier (09WR16ER) 21 (24700) ... 16,000,000 ...... (re. \$14,988,000) 22 Parks, recreation and historic preservation projects, notwithstanding 23 any law to the contrary, not less than, \$10,000,000 for municipal 24 parks projects which are in or primarily serve areas where demo-25 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-26 27 oration, decay, neglect or disinvestment or where a substantial 28 proportion of the residential population is of low income or is 29 otherwise disadvantaged and is underserved with respect to the 30 existing recreational opportunities in the area; and including 31 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including 32 33 \$100,000 for Old Westbury Gardens to rehabilitate property barns, 34 and including \$150,000 for Udall's Cove land acquisition, and 35 including \$100,000 to the Town of Middlesex Vine Valley Public Park 36 (09MP16ER) (24701) ... 20,000,000 ....................... (re. \$6,388,000) 37 Notwithstanding any law to the contrary, for state parks and land and 38 easement infrastructure, access and stewardship projects which shall 39 include capital projects: (i) on state parks and state lands pursu-40 ant to sections 54-0303 and 56-0307 of the environmental conserva-41 (ii) on state parks or state owned lands and easements tion law; 42 under the jurisdiction of the department of environmental conserva-43 tion or the office of parks, recreation and historic preservation 44 for access opportunities for people with disabilities; access to the 45 State Forest Preserve, State reforestation, Wildlife Management 46 and conservation easement lands; recreational trail 47 construction and maintenance; Catskill and Adirondack camp ground 48 improvements to public access and sanitation facilities; environ-49 mental education; facility improvements; archeological, historic, 50 cultural and natural resource surveys, forest health surveys, inter-51 pretation, and inventories, and response to forest pests; Forest



Preserve and state forest unit management planning; invasive species

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 management; conservation easement public recreation planning; habi-2 tat restoration and enhancement; state fish hatchery improvements; 3 state tree nursery improvements; water access facilities and safety 4 improvements; public beach facility development and improvement; 5 public access improvements at day use areas; state historic site 6 exterior restoration; and cabin area and camping facility develop-7 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 8 Mountain ski center projects; (iv) \$500,000 from the public access 9 and stewardship allocation to Parks & Trails New York for the 10 purpose of awarding grants on a competitive basis to local parks' 11 friends groups, provided that up to ten percent of such amount may 12 be made available for administrative costs and/or technical assist-13 ance; and \$250,000 for the Hudson River Valley Trail Grants Program 14 and including \$200,000 to SUNY ESF for an updated assessment of the 15 state's deer population (09ST16ER) (24702) ...... 16 28,000,000 ..... (re. \$772,000) By chapter 54, section 1, of the laws of 2015: 17 18 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 19 20 parks, recreation and historic preservation account in accordance 21 with a programmatic and financial plan to be approved by the direc-22 tor of the budget, including suballocation to other state depart-23 ments and agencies, according to the following: 24 Local waterfront revitalization programs, notwithstanding any law to 25 the contrary, not less than, \$6,250,000 for waterfront revitaliza-26 tion projects which are in or primarily serve areas where demograph-27 ic and other relevant data for such areas demonstrate that the areas 28 are densely populated and have sustained physical deterioration, 29 decay, neglect, or disinvestment, or where a substantial proportion 30 of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-31 32 ational opportunities in the area; and provided further this appro-33 priation shall not be construed to restrict the use of any addi-34 tional monies for such projects including \$250,000 for Flood Smart 35 communities, and \$250,000 for Schuyler County Soil and Water Conser-36 vation District (09WR15ER) (24700) ...... 37 12,500,000 ..... (re. \$7,996,000) 38 Parks, recreation and historic preservation projects, notwithstanding 39 any law to the contrary, not less than, \$7,875,000 for municipal 40 parks projects which are in or primarily serve areas where demo-41 graphic and other relevant data for such areas demonstrate that the 42 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 43 proportion of the residential population is of low income or is 44 45 otherwise disadvantaged and is underserved with respect to the 46 existing recreational opportunities in the area; including \$250,000 47 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates 48 County SWCD Keuka Outlet Trail (09MP15ER) (24701) ...... 49 15,750,000 ...... (re. \$2,624,000) Notwithstanding any law to the contrary, for state parks and land and 50



easement infrastructure, access and stewardship projects which shall

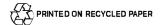
#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) (24702) ... 18,500,000 ....................... (re. \$131,000)

# By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Parks, recreation and historic preservation projects, notwithstanding 2 any law to the contrary, not less than, \$7,750,000 for municipal 3 parks projects which are in or primarily serve areas where demo-4 graphic and other relevant data for such areas demonstrate that the 5 areas are densely populated and have sustained physical deteri-6 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 7 otherwise disadvantaged and is underserved with respect to the 8 9 existing recreational opportunities in the area; including \$50,000 10 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 11 including \$150,000 for Greek Lakes Center; including \$180,000 for 12 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 13 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) 14 ... 15,500,000 ..... (re. \$3,152,000) 15 Notwithstanding any law to the contrary, for state parks and land and 16 easement infrastructure, access and stewardship projects which shall 17 include capital projects: (i) on state parks and state owned lands 18 acquired pursuant to sections 54-0303 and 56-0307 of the environ-19 mental conservation law; (ii) on state parks or state owned lands 20 and easements under the jurisdiction of the department of environ-21 mental conservation or the office of parks, recreation and historic 22 preservation for access opportunities for people with disabilities; 23 access to the State Forest Preserve; State reforestation, Wildlife 24 Management areas and conservation easement lands; recreational trail 25 construction and maintenance; Catskill and Adirondack campground 26 improvements to public access and sanitation facilities; environ-27 mental education; conservation education facility improvements; 28 archeological, historic, cultural and natural resource surveys, 29 forest health surveys, interpretation, and inventories; Forest 30 Preserve and state forest unit management planning; conservation 31 recreation planning; habitat restoration and easement public 32 enhancement; state fish hatchery improvements; water access facili-33 ties and safety improvements; public beach facility development and 34 improvement; public access improvements at day use areas; state 35 historic site exterior restoration; and cabin area and camping 36 facility development, restoration and reconstruction; and (iii) 37 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 38 (24702) ... 17,350,000 ...... (re. \$23,000)

By chapter 54, section 1, of the laws of 2013:

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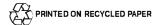
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the opportunities in existing recreational the area; including \$2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; \$200,000 for the town of Orchard Park; \$150,000 for the Cazenovia community resource center; \$100,000 for the town of Evans; and \$275,000 for the Buffalo military and naval park (09MP13ER) (24701) ... 15,500,000 ..... (re. \$1,363,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and \$500,000 for Belleayre Mountain ski center projects (09ST13ER) (24702) ... 16,600,000 ...... (re. \$301,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 

By chapter 54, section 1, of the laws of 2012:

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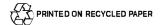
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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. \$1,460,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation recreation planning; habitat restoration and easement public enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and \$500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 ...... (re. \$10,000)

By chapter 54, section 1, of the laws of 2011:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) (24701) ....... 13,000,000 ...... (re. \$710,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-

mental conservation law; (ii) on state parks or state owned lands

and easements under the jurisdiction of the department of environ-

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

mental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) (24702) ... 16,228,000 ...... (re. \$13,000)

By chapter 99, section 1, of the laws of 2010:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. \$1,562,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys,



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 2 3 easement public recreation planning; habitat restoration 4 enhancement; state fish hatchery improvements; water access facili-5 ties and safety improvements; public beach facility development and 6 improvement; public access improvements at day use areas; state 7 historic site exterior restoration; and cabin area and camping 8 facility development, restoration and reconstruction (09ST10ER) 9 (24702) ... 16,228,000 ...... (re. \$58,000) 10 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 11 section 1, of the laws of 2011: Local waterfront revitalization programs, notwithstanding any law to 12 13 the contrary, not less than, \$6,000,000 for waterfront revitaliza-14 tion projects which are in or primarily serve areas where demograph-15 ic and other relevant data for such areas demonstrate that the areas 16 are densely populated and have sustained physical deterioration, 17 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 18 19 disadvantaged and is underserved with respect to the existing recre-20 ational opportunities in the area; and provided further this appro-21 priation shall not be construed to restrict the use of any addi-22 tional monies for such projects; \$550,000 for Buffalo Waterfront; 23 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-24 plain Docks; and \$400,000 for the Beacon Institute including costs 25 incurred prior to April 1, 2011 (09WR10ER) (24700) ...... 26 12,000,000 ..... (re. \$5,500,000) 27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 28 502, section 5, of the laws of 2009: 29 Parks, recreation and historic preservation projects, notwithstanding 30 any law to the contrary, not less than, \$8,490,000 for municipal 31 parks projects which are in or primarily serve areas where demo-32 graphic and other relevant data for such areas demonstrate that the 33 areas are densely populated and have sustained physical deteri-34 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 35 36 otherwise disadvantaged and is underserved with respect to the 37 existing recreational opportunities in the area, and notwithstanding 38 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 39 (24701) ... 20,813,000 ...... (re. \$2,885,000) 40 Notwithstanding any law to the contrary, for the purposes Hudson-FultonChamplain Quadricentennial celebrations, projects and 41 42 programs (09QC09ER) (24821) ... 450,000 ...... (re. \$125,000) 43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 44 section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by 45 46 section 92-s of the state finance law to receive funding from the 47 parks, recreation and historic preservation account in accordance 48 with a programmatic and financial plan to be approved by the direc-

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tor of the budget, including suballocation to other state departments and agencies, according to the following: any law to the contrary, for the purposes of 3 Notwithstanding Hudson-FultonChamplain Quadricentennial celebrations, projects and 4 5 programs (09QC08ER) (24821) ... 3,000,000 ...... (re. \$137,000) 6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 7 section 4, of the laws of 2009: 8 Parks, recreation and historic preservation projects, notwithstanding 9 any law to the contrary, not less than, \$6,400,000 for municipal 10 parks projects which are in or primarily serve areas where demo-11 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-12 13 oration, decay, neglect or disinvestment or where a substantial 14 proportion of the residential population is of low income or is 15 otherwise disadvantaged and is underserved with respect to the 16 existing recreational opportunities in the area, and notwithstanding 17 any law to the contrary, \$50,000 from the heritage areas allocation 18 for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) (24701) 19 20 19,225,000 ...... (re. \$2,137,000) 21 Notwithstanding any law to the contrary, for state parks and land and 22 easement infrastructure, access and stewardship projects which shall 23 include capital projects: (i) on state parks and state owned lands 24 acquired pursuant to sections 54-0303 and 56-0307 of the environ-25 mental conservation law; (ii) on state parks or state owned lands 26 and easements under the jurisdiction of the department of environ-27 mental conservation or the office of parks, recreation and historic 28 preservation for access opportunities for people with disabilities; 29 access to the State Forest Preserve; State reforestation, Wildlife 30 Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground 31 32 improvements to public access and sanitation facilities; environ-33 mental education; conservation education facility improvements; 34 archeological, historic, cultural and natural resource surveys, 35 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 36 37 easement public recreation planning; habitat restoration and 38 enhancement; state fish hatchery improvements; water access facili-39 ties and safety improvements; public beach facility development and 40 improvement; public access improvements at day use areas; state 41 historic site exterior restoration; and cabin area and camping 42 facility development, restoration and reconstruction; (iii) \$750,000 from such amount for Belleayre Mountain ski center projects 43 (09ST08ER) (24702) ... 4,000,000 .................. (re. \$37,000) 44

45 By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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tor of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) (24700) ... 26,625,000 ...... (re. \$125,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) ... 21,225,000 ..... (re. \$1,198,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, troller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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contrary, \$15,000,000 for state parks and land infrastructure, stewardship projects which shall include capital and projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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27 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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51 52 contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law;



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3	and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER)
4	(24752) 46,815,000 (re. \$1,148,000)
5	PROJECT SCHEDULE
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Local waterfront revitaliza-
10 11	tion programs
12	preservation projects 14,315
13	Stewardship projects 6,500
14	Historic barn preservation 750
15	Zoos, botanical gardens and
16	aquaria projects 6,000
17	Hudson River Park 5,000
18	
19	Total 46,815
20	=========
21 22 23 24 25	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance
26 27 28 29	with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) (24752) (re. \$964,000)
27 28	tor of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)
27 28 29 30 31	tor of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)
27 28 29 30 31 32	tor of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)
27 28 29 30 31 32 33	tor of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)
27 28 29 30 31 32 33 34	tor of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)
27 28 29 30 31 32 33 34 35	tor of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)
27 28 29 30 31 32 33 34 35 36	tor of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)
27 28 29 30 31 32 33 34 35 36 37	tor of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)
27 28 29 30 31 32 33 34 35 36	tor of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)
27 28 29 30 31 32 33 34 35 36 37 38	tor of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)
27 28 29 30 31 32 33 34 35 36 37 38 40 41	tor of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	tor of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)
27 28 29 30 31 32 33 34 35 36 37 38 40 41	tor of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	tor of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-
3	ments and agencies (09E303ER) (24752)
4	45,665,000 (re. \$258,000)
_	
5	Project Schedule
6	PROJECT AMOUNT
7	
8 9	(thousands of dollars) Local waterfront revitaliza-
10	tion projects
11	Parks, recreation and historic
12	preservation projects 12,165
13	Hudson River Park
14	Stewardship projects 5,750
15	Historic barns projects 750
16	
17	Total 45,665
18	=======================================
19	By chapter 54, section 1, of the laws of 2002:
20	For services and expenses of projects and purposes authorized by
21	section 92-s of the state finance law to receive funding from the
22	parks, recreation and historic preservation account in accordance
23	with a programmatic and financial plan to be approved by the direc-
24	tor of the budget, including suballocation to other state depart-
25	ments and agencies. Notwithstanding any other law to the contrary,
26	\$11 million of this appropriation shall support capital projects,
27	excluding personal service costs, eligible and authorized for fund-
28	ing from any office of parks, recreation and historic preservation
29	state park infrastructure fund - 076 appropriation or reappropri-
30 31	ation, subject to the approval of the director of the budget.  Notwithstanding any other law to the contrary, such expenses shall be
32	paid in the first instance from the state park infrastructure fund -
33	076, then reimbursed from this appropriation, including the transfer
34	of expenses and the payment of liabilities incurred prior to April
35	1, 2002, up to the limit of \$11 million (09E302ER) (24752)
36	47,935,000 (re. \$528,000)
37	Project Schedule
38	PROJECT AMOUNT
39	(1)
40	(thousands of dollars)
41 42	Local waterfront revitaliza- tion programs
43	Parks, recreation and historic
44	preservation projects 7,250
45	Hudson River Park
46	Stewardship projects
47	State parks projects 11,000
48	Historic barns projects 1,000
49	



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Total 47,935
2	=======================================
3	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
4	section 1, of the laws of 2007:
5	For services and expenses of projects and purposes authorized by
6	section 92-s of the state finance law to receive funding from the
7	parks, recreation and historic preservation account in accordance
8	with a programmatic and financial plan to be approved by the direc-
9	tor of the budget, including suballocation to other state depart-
10	ments and agencies (09E300ER) (24752)
11	46,550,000 (re. \$736,000)
12	Project Schedule
13	PROJECT AMOUNT
14	
15	(thousands of dollars)
16	Local waterfront revitaliza-
17	tion programs 7,068
18	Park, recreation and historic
19	preservation projects 7,482
20	Hudson River Park 20,000
21	Stewardship projects 12,000
22	
23	Total 46,550
24	=======================================
25	By chapter 55, section 1, of the laws of 1999:
26	For services and expenses of projects and purposes authorized by
27	section 92-s of the state finance law to receive funding from the
28	parks, recreation and historic preservation account in accordance
29	with a programmatic and financial plan to be approved by the direc-
30	tor of the budget, including suballocation to other state depart-
31	ments and agencies (09E399ER) (24752)
32	44,850,000 (re. \$306,000)
33	Project Schedule
34	PROJECT AMOUNT
35	
36	(thousands of dollars)
37	Local waterfront revitaliza-
38	tion programs 4,975
39	Park, recreation and historic
40	preservation projects 6,875
41	Hudson River Park 21,000
42	Stewardship projects 12,000
43	
44	Total 44,850
45	=======================================
46	By chapter 55, section 1, of the laws of 1998:

46 By chapter 55, section 1, of the laws of 1998:



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) (24752)
8	project schedule
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Local waterfront revitaliza-
13 14	tion programs
15	preservation projects,
16	including \$4,000,000 which
17	shall be made available for
18	services and expenses
19	related to development of
20	the Hudson River Park 13,100
21	Coastal rehabilitation proj-
22	ects 1,000
23	
24	Total 19,700
25	
26 27	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
28	For services and expenses of projects and purposes authorized by
29	section 92-s of the state finance law to receive funding from the
30	parks, recreation and historic preservation account in accordance
31	with a programmatic and financial plan to be approved by the direc-
32	tor of the budget, including suballocation to other state depart-
33	ments and agencies (09E397ER) (24752)
34	31,800,000 (re. \$675,000)
35	project schedule
36	PROJECT AMOUNT
37	
38 39	(thousands of dollars) Local waterfront revitaliza-
40	tion programs
41	Park, recreation and historic
42	preservation projects 14,525
43	Coastal rehabilitation proj-
44	ects 10,675
45	
46	Total 34,175
47	========



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:
3	For services and expenses of projects and purposes authorized by
4	section 92-s of the state finance law to receive funding from the
5	parks, recreation and historic preservation account in accordance
6	with a programmatic and financial plan to be approved by the direc-
7	tor of the budget, including suballocation to other state depart-
8	ments and agencies (09E396ER) (24752)
9	21,624,000 (re. \$764,000)
10	project schedule
11	DDO TEGE
12	PROJECT AMOUNT
13	(thousands of dollars)
14	Local waterfront revitaliza-
15	tion programs 3,000
16	Local waterfront revitaliza-
17	tion projects 1,500
18	Parks, recreation and historic
19	preservation projects 8,000
20	Parks, recreation and historic
21 22	<pre>preservation projects 8,500 Coastal rehabilitation proj-</pre>
23	ects
24	
25	Total 22,500
26	=======================================
27	By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
28	section 1, of the laws of 2007:
29	For services and expenses of projects and purposes authorized by
30	section 92-s of the state finance law to receive funding from the
31 32	parks, recreation and historic preservation account (71E395ER) (24752) 6,340,000 (re. \$69,000)
34	(24/52) 6,540,000 (re. \$69,000)
33	project schedule
34	PROJECT AMOUNT
35	
36	(thousands of dollars)
37	Local waterfront revitaliza-
38	tion plans 1,300
39	
	Parks, recreation and historic
40	preservation projects 4,000
41	preservation projects 4,000 Coastal rehabilitation proj-
41 42	preservation projects 4,000
41 42 43	preservation projects
41 42 43 44	preservation projects 4,000  Coastal rehabilitation projects
41 42 43	preservation projects       4,000         Coastal rehabilitation projects       1,200         Total       6,500
41 42 43 44	preservation projects       4,000         Coastal rehabilitation projects       1,200         Total       6,500
41 42 43 44 45	preservation projects       4,000         Coastal rehabilitation projects       1,200         ects       6,500         ====================================



# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Environment and Recreation Purpose

2 By chapter 54, section 1, of the laws of 2023: For services and expenses of projects and purposes authorized by 3 4 section 92-s of the state finance law to receive funding from the 5 solid waste account in accordance with a programmatic and financial 6 plan to be approved by the director of the budget, including subal-7 location to other state departments and agencies, according to the 8 following: Non-hazardous landfill closure projects (09LC23ER) (24813) ...... 9 10 300,000 ..... (re. \$300,000) 11 Municipal waste reduction or recycling projects, including developing 12 secondary recycling markets in New York state, and \$2,500,000 of 13 such amount shall be made available for municipalities and not-for-14 profit food banks for projects for food donation and the recycling 15 16 19,000,000 ..... (re. \$19,000,000) 17 Secondary materials regional marketing assistance (09SM23ER) (24816) 18 ... 650,000 ..... (re. \$650,000) Pesticide program, not less than \$200,000 of which shall be for activ-19 20 related to Long Island pesticide pollution prevention ities 21 (09PD23ER) (24818) ... 1,500,000 ................. (re. \$1,500,000) 22 Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, includ-23 24 ing but not limited to: monitoring of air quality; education and 25 outreach; \$3,000,000 for the connect kids program facilitating 26 access in title 1 school districts, municipalities, and not-for-pro-27 fit organizations to outdoor recreational activities, public lands 28 and parks providing environmental education opportunities in envi-29 inner city and underserved communities; ronmental justice, 30 \$4,000,000 of such amount shall be made available for community 31 impact and job training grants; including \$500,000 of such amount 32 shall be made available to a not-for-profit organization for the 33 purpose of awarding grants on a competitive basis to community 34 groups to build the capacity of such groups, provided that up to ten 35 percent may be made available for administrative costs and/or tech-36 nical assistance. Community impact and job training grants shall be 37 in or affecting environmental justice communities in an amount of up 38 to \$100,000 for community groups for projects that address an envi-39 ronmental justice community's exposure to multiple environmental 40 harms and risks, including lead exposure and shall include implemen-41 tation, studies, including air monitoring, to investigate the envi-42 ronment, or related public health issues of the community, research 43 that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the 44 45 affected community. The results of the investigation shall be 46 disseminated to members of the affected community. Community groups 47 eligible for funding must provide services within the same community 48 as the environmental and/or related public health issues to be 49 addressed by the project. Such groups shall be primarily focused on 50 addressing the environmental and/or related public health issues of 51 the residents of the affected community and shall be comprised



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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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primarily of members of the affected community; and $746,000 for the
       college of environmental science and forestry center for native
3
       peoples and the environment (09EJ23ER) (24713) ......
4
       13,000,000 ...... (re. $13,000,000)
 5
     Notwithstanding any law to the contrary, for assessment and recovery
6
       of any natural resource damages (09RD23ER) (24817) ......
7
       1,775,000 ...... (re. $1,775,000)
8
     Notwithstanding any law to the contrary, for the pollution prevention
9
       institute, and including $250,000 for the department to contract
10
       with the Northeast waste management officials' association for the
11
       Interstate Chemicals Clearing house (09PP23ER) (24815) ......
12
       4,600,000 ..... (re. $4,600,000)
     Environmental health for assessments, testing and actions including
13
14
       but not limited to abatement to address suspected human exposure to
15
       chemical, physical and microbiological agents, including contam-
16
       inants in drinking water, including projects to combat harmful algal
17
       blooms, including vector control for tick-borne illnesses such as
18
       lyme disease; including up to $500,000 for the CleanSweepNY program;
19
       and $4,000,000 for children's environmental health centers, includ-
20
       ing school and community childhood lead exposure assessment
21
       conducted by such centers; and not more than $3,850,000 for programs
22
       to expand and improve access to local, fresh, nutritional food to
23
       nutritionally under- served neighborhoods, including but not limited
24
       to the New York State Fresh Connect Program, expanded Supplemental
       Nutrition Assistance Program access, expanded community supported
25
26
       agriculture program benefits, and the development of expanded tech-
27
       nological access for these communities; $1,000,000 to the State
28
       University of New York at Stony Brook directly or through its
29
       research foundation, to support research development and any associ-
30
       ated testing or pilot projects towards the treatment of water to
31
       remove 1,4 dioxane; and $1,500,000 to the United States Geological
       Survey for the Long Island Ground Water study (09EH23ER) (25703) ...
32
33
       12,750,000 ..... (re. $12,750,000)
34
     Brownfield opportunity area grants as authorized pursuant to section
35
       970-r of the general municipal law (09BO23ER) (25702) ..........
36
       2,000,000 ..... (re. $2,000,000)
37
   By chapter 54, section 1, of the laws of 2022:
38
     For services and expenses of projects and purposes authorized by
39
       section 92-s of the state finance law to receive funding from the
40
       solid waste account in accordance with a programmatic and financial
41
       plan to be approved by the director of the budget, including subal-
42
       location to other state departments and agencies, according to the
43
       following:
     Non-hazardous landfill closure projects, including $300,000 for Essex
44
45
       county under an agreement with the department of environmental
46
       conservation; and $150,000 for Hamilton county under an agreement
47
       with the department of environmental conservation (09LC22ER) (24813)
       48
49
     Municipal waste reduction or recycling projects, including developing
       secondary recycling markets in New York state, and $2,500,000 of
50
51
       such amount shall be made available for municipalities and not-for-
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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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profit food banks for projects for food donation and the recycling of food scraps (09MR22ER) (24814) ...... 19,000,000 ..... (re. \$16,144,000) Secondary materials regional marketing assistance (09SM22ER) (24816) ... 650,000 ...... (re. \$650,000) Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD22ER) (24818) ... 1,500,000 .................. (re. \$1,500,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; \$3,000,000 for the connect kids program facilitating access in title 1 school districts, municipalities, and not-for-profit organizations to outdoor recreational activities, public lands and parks and providing environmental education opportunities in environmental justice, inner city and underserved communities; and \$4,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$300,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ22ER) (24713) ................ 13,000,000 ..... (re. \$12,565,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD22ER) (24817) ..... 1,775,000 ..... (re. \$1,775,000) Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$250,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP22ER) (24815) ...... 4,250,000 ..... (re. \$4,243,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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chemical, physical and microbiological agents, including contam-

inants in drinking water, including projects to combat harmful algal 2 including vector control for tick-borne illnesses such as 3 4 lyme disease; including up to \$500,000 for the CleanSweepNY program; 5 and \$4,000,000 for children's environmental health centers, includ-6 ing school and community childhood lead exposure assessment 7 conducted by such centers; and not more than \$2,350,000 for programs 8 to expand and improve access to local, fresh, nutritional food to 9 nutritionally underserved neighborhoods, including but not limited 10 to the New York State Fresh Connect Program, expanded Supplemental 11 Nutrition Assistance Program access, expanded community supported 12 agriculture program benefits, and the development of expanded tech-13 nological access for these communities; and \$1,000,000 to the State 14 University of New York at Stony Brook directly or through its 15 research foundation, to support research development and any associ-16 ated testing or pilot projects towards wastewater and the treatment 17 of water to remove 1,4 dioxane (09EH22ER) (25703) ........... 18 10,000,000 ..... (re. \$9,332,000) 19 Brownfield opportunity area grants as authorized pursuant to section 20 970-r of the general municipal law (09BO22ER) (25702) ...... 21 3,950,000 ...... (re. \$3,950,000) 22 By chapter 54, section 1, of the laws of 2021: 23 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 24 25 solid waste account in accordance with a programmatic and financial 26 plan to be approved by the director of the budget, including subal-27 location to other state departments and agencies, according to the 28 following: 29 Non-hazardous landfill closure projects, including \$300,000 for Essex 30 county under an agreement with the department of environmental 31 conservation; \$150,000 for Hamilton county under an agreement with 32 the department of environmental conservation; and \$250,000 for 33 regional municipal solid waste management and waste transportation 34 planning, including for impacted environmental justice communities, 35 associated with impending landfill closures (09LC21ER) (24813) ..... 36 750,000 ..... (re. \$750,000) 37 Municipal waste reduction or recycling projects, including developing 38 secondary recycling markets in New York state, and \$2,000,000 of 39 such amount shall be made available for municipalities and not-for-40 profit food banks for projects for food donation and the recycling 41 of food scraps (09MR21ER) (24814) ...... 42 15,300,000 ..... (re. \$10,628,000) 43 Secondary materials regional marketing assistance (09SM21ER) (24816) 44 ... 200,000 ...... (re. \$200,000) 45 Pesticide program, not less than \$200,000 of which shall be for activ-46 ities related to Long Island pesticide pollution prevention 47 (09PD21ER) (24818) ... 1,500,000 .................. (re. \$1,335,000) 48 Notwithstanding any law to the contrary, for the payment of the costs 49 associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and 50 51 outreach; \$2,000,000 for the connect kids program facilitating



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ21ER) (24713) ...... 8,000,000 ...... (re. \$7,682,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD21ER) (24817) ...... 1,775,000 ...... (re. \$1,642,000) Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP21ER) (24815) ...... 4,000,000 ..... (re. \$1,081,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers; not more than \$625,000 for programs to expand and improve access to



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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS

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local, fresh, nutritional food to nutritionally underserved neigh-2 borhoods in New York State through the Fresh Connect Program; 3 \$500,000 to study environmental health impacts, including asthma, 4 caused by new york city airports (09EH21ER) (25703) ...... 5 6,500,000 ..... (re. \$5,703,000) 6 Brownfield opportunity area grants as authorized pursuant to section 7 970-r of the general municipal law (09BO21ER) (25702) ....... 8 1,750,000 ..... (re. \$1,750,000) 9 By chapter 54, section 1, of the laws of 2020: 10 For services and expenses of projects and purposes authorized by 11 section 92-s of the state finance law to receive funding from the 12 solid waste account in accordance with a programmatic and financial 13 plan to be approved by the director of the budget, including subal-14 location to other state departments and agencies, according to the 15 following: 16 Municipal waste reduction or recycling projects, and \$2,000,000 of 17 such amount shall be made available for municipalities and not-for-18 profit food banks for projects for food donation and the recycling 19 of food scraps (09MR20ER) (24814) ...... 20 15,312,000 ...... (re. \$1,601,000) Secondary materials regional marketing assistance (09SM20ER) 21 22 ... 200,000 ...... (re. \$200,000) 23 Pesticide program, not less than \$200,000 of which shall be for activrelated to Long Island pesticide pollution prevention 24 ities 25 (09PD20ER) (24818) ... 1,800,000 ...... (re. \$1,792,000) 26 Notwithstanding any law to the contrary, for the payment of the costs 27 associated with environmental justice projects and programs, includ-28 ing but not limited to: monitoring of air quality; education and 29 outreach; \$2,000,000 for the connect kids program facilitating 30 access by title 1 schools to outdoor recreational activities, public 31 lands and parks; improvements to environmental quality; or environ-32 mental job training, in environmental justice, inner city and under-33 served communities, and which are undertaken by the state, or on 34 behalf of the state by municipalities, or not-for-profit corpo-35 rations; and \$3,000,000 of such amount shall be made available for 36 community impact and job training grants; including \$500,000 of such 37 amount shall be made available to a not-for-profit organization for 38 the purpose of awarding grants on a competitive basis to community 39 groups to build the capacity of such groups, provided that up to ten 40 percent may be made available for administrative costs and/or tech-41 nical assistance. Community impact and job training grants shall be 42 in or affecting to environmental justice communities in an amount of 43 up to \$100,000 for community groups for projects that address an 44 environmental justice community's exposure to multiple environmental 45 harms and risks, including lead exposure and shall include implemen-46 tation, studies, including air monitoring, to investigate the envi-47 ronment, or related public health issues of the community, research 48 that will be used to expand the knowledge or understanding of the 49 affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be 50 51 disseminated to members of the affected community. Community groups



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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       eligible for funding must provide services within the same community
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       as the environmental and/or related public health issues to be
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       addressed by the project. Such groups shall be primarily focused on
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       addressing the environmental and/or related public health issues of
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       the residents of the affected community and shall be comprised
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       primarily of members of the affected community; and $250,000 to the
7
       Adirondack North Country Association for the purposes of the Adiron-
8
       dack diversity initiative (09EJ20ER) (24713) ......
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       7,000,000 ..... (re. $4,876,000)
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     Notwithstanding any law to the contrary, for assessment and recovery
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       of any natural resource damages (09RD20ER) (24817) ......
12
       2,025,000 ..... (re. $1,262,000)
13
     Notwithstanding any law to the contrary, for the pollution prevention
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       institute, and including $100,000 for the department to contract
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       with the Northeast waste management officials' association for the
16
       Interstate Chemicals Clearing house (09PP20ER) (24815) ......
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       4,000,000 ..... (re. $2,096,000)
     Environmental health for assessments, testing and actions including
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       but not limited to abatement to address suspected human exposure to
       chemical, physical and microbiological agents, including contam-
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       inants in drinking water, including projects to combat harmful algal
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       blooms, including vector control for tick-borne illnesses such as
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       lyme disease; including up to $500,000 for the CleanSweepNY program;
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       and $1,000,000 to the State University of New York at Stony Brook,
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       directly or through its research foundation, to support research
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       development and any associated testing or pilot projects towards the
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       treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
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       dren's environmental health centers, including school and community
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       childhood lead exposure assessment conducted by such centers and not
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       more than $625,000 for programs to expand and improve access to
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       local, fresh, nutritional food to nutritionally underserved neigh-
       borhoods in New York State through the Fresh Connect Program
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33
       (09EH20ER) (25703) ... 6,500,000 ....... (re. $4,303,000)
34
     Brownfield opportunity area grants as authorized pursuant to section
35
       970-r of the general municipal law (09BO20ER) (25702) .......
36
       1,500,000 ..... (re. $1,500,000)
37
   By chapter 54, section 1, of the laws of 2019:
38
     For services and expenses of projects and purposes authorized by
39
       section 92-s of the state finance law to receive funding from the
40
       solid waste account in accordance with a programmatic and financial
41
       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
       following:
43
     Municipal waste reduction or recycling projects, and $2,000,000 of
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45
       such amount shall be made available for municipalities and not-for-
46
       profit food banks for projects for food donation and the recycling
47
       of food scraps (09MR19ER) (24814) ......
48
       14,000,000 ..... (re. $2,556,000)
49
     Secondary materials regional marketing assistance (09SM19ER) (24816)
       ... 200,000 ..... (re. $200,000)
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# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Pesticide program, not less than \$200,000 of which shall be for activrelated to Long Island pesticide pollution prevention (09PD19ER) (24818) ... 1,800,000 ...... (re. \$1,025,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ19ER) (24713) ................ 7,000,000 ..... (re. \$5,002,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) ...... 2,025,000 ...... (re. \$1,148,000) Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP19ER) (24815) ...... 4,000,000 ..... (re. \$900,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook,



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 directly or through its research foundation, to support research 2 development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-3 4 dren's environmental health centers, including school and community 5 childhood lead exposure assessment conducted by such centers and not 6 more than \$625,000 for programs to expand and improve access to 7 local, fresh, nutritional food to nutritionally underserved neigh-8 borhoods in New York State through the Fresh Connect Program 9 (09EH19ER) (25703) ... 6,500,000 ...... (re. \$1,126,000) 10 Brownfield opportunity area grants as authorized pursuant to section 11 970-r of the general municipal law (09B019ER) (25702) ....... 12 1,500,000 ..... (re. \$1,500,000) 13 By chapter 54, section 1, of the laws of 2018: 14 For services and expenses of projects and purposes authorized by 15 section 92-s of the state finance law to receive funding from the 16 solid waste account in accordance with a programmatic and financial 17 plan to be approved by the director of the budget, including subal-18 location to other state departments and agencies, according to the 19 following: 20 Municipal waste reduction or recycling projects, and \$2,000,000 of 21 such amount shall be made available for municipalities and not-for-22 profit food banks for projects for food donation and the recycling 23 of food scraps (09MR18ER) (24814) ... 14,000,000 .... (re. \$919,000) 24 Secondary materials regional marketing assistance (09SM18ER) 25 ... 149,000 ..... (re. \$149,000) 26 Pesticide program, not less than \$200,000 of which shall be for activ-27 to Long Island pesticide pollution prevention related 28 (09PD18ER) (24818) ... 1,800,000 ........................ (re. \$151,000) 29 Notwithstanding any law to the contrary, for the payment of the costs 30 associated with environmental justice projects and programs, includ-31 ing but not limited to: monitoring of air quality; education and 32 outreach; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational 33 34 activities, public lands and parks; improvements to environmental 35 quality; or environmental job training, in environmental justice, 36 inner city and underserved communities, and which are undertaken by 37 the state, or on behalf of the state by municipalities or not-for-38 profit corporations; and \$3,000,000 of such amount shall be made 39 available for community impact and job training grants; including 40 \$500,000 of such amount shall be made available to a not-for-profit 41 organization for the purpose of awarding grants on a competitive 42 basis to community groups to build the capacity of such groups, 43 provided that up to ten percent may be made available for adminis-44 trative costs and/or technical assistance. Community impact and job 45 training grants shall be in or affecting to environmental justice 46 communities in an amount of up to \$100,000 for community groups for 47 projects that address an environmental justice community's exposure 48 to multiple environmental harms and risks, including lead exposure 49 and shall include implementation, studies, including air monitoring, 50 investigate the environment, or related public health issues of



the community, research that will be used to expand the knowledge or

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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       understanding of the affected community and ways to improve the
       resiliency of the affected community. The results of the investi-
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       gation shall be disseminated to members of the affected community.
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       Community groups eligible for funding shall be located within the
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       same community as the environmental and/or related public health
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       issues to be addressed by the project. Such groups shall be primari-
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       ly focused on addressing the environmental and/or related public
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       health issues of the residents of the affected community and shall
           comprised primarily of members of the affected community
9
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       (09EJ18ER) (24713) ... 7,000,000 ...... (re. $3,402,000)
11
     Notwithstanding any law to the contrary, for assessment and recovery
       of any natural resource damages (09RD18ER) (24817) ......
12
13
       2,025,000 ..... (re. $1,562,000)
14
     Environmental health for assessments, testing and actions including
15
       but not limited to abatement to address suspected human exposure to
16
       chemical, physical and microbiological agents, including contam-
17
       inants in drinking water, including projects to combat harmful algal
18
       blooms; including up to $500,000 for the CleanSweepNY program; and
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       $1,000,000 to the State University of New York at Stony Brook,
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       directly or through its research foundation, to support research
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       development and any associated testing or pilot projects towards the
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       treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
23
       dren's environmental health centers, including school and community
24
       childhood lead exposure assessment conducted by such centers and not
25
       more than $625,000 for programs to expand and improve access to
       local, fresh, nutritional food to nutritionally underserved neigh-
26
27
       borhoods in New York State through the Fresh Connect Program;
28
       including up to $500,000 to the State University of New York at
29
       Stony Brook to provide for a new laboratory testing facility for
30
       PFOA and other chemicals (09EH18ER) (25703) ......
31
       6,500,000 ..... (re. $1,492,000)
32
     Brownfield opportunity area grants as authorized pursuant to section
33
       970-r of the general municipal law (09B018ER) (25702) .......
34
       2,000,000 ..... (re. $2,000,000)
35
   By chapter 54, section 1, of the laws of 2017:
36
     For services and expenses of projects and purposes authorized by
37
       section 92-s of the state finance law to receive funding from the
38
       solid waste account in accordance with a programmatic and financial
39
       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
41
       following:
42
     Municipal waste reduction or recycling projects, and $2,000,000 of
43
       such amount shall be made available for municipalities and not-for-
       profit food banks for projects for food donation and the recycling
44
45
       of food scraps (09MR17ER) (24814) ......
46
       14,000,000 ..... (re. $6,000)
47
     Secondary materials regional marketing assistance (09SM17ER) (24816)
48
       ... 500,000 ...... (re. $500,000)
49
     Pesticide program, not less than $200,000 of which shall be for activ-
50
       ities related to Long Island pesticide pollution prevention
51
       (09PD17ER) (24818) ... 1,500,000 ...... (re. $18,000)
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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; no more than \$500,000 for the community garden grant program; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ17ER) (24713) ... 8,000,000 ..... (re. \$2,131,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) (24817) ...... 3,235,000 ..... (re. \$1,132,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; including up to \$500,000 for Clean-SweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$500,000 to land banks to assist with lead abatement; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$1,418,000)



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO17ER) (25702) ...... 2 3 2,000,000 ...... (re. \$2,000,000) 4 By chapter 55, section 1, of the laws of 2016: 5 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 6 7 solid waste account in accordance with a programmatic and financial 8 plan to be approved by the director of the budget, including subal-9 location to other state departments and agencies, according to the 10 following: 11 Secondary materials regional marketing assistance including productive 12 reuse of cathode ray tubes and energy conservation services projects 13 (09SM16ER) (24816) ... 1,000,000 ...... (re. \$1,000,000) 14 Notwithstanding any law to the contrary, for the payment of the costs 15 associated with environmental justice projects and programs, includ-16 ing but not limited to: monitoring of air quality; education and 17 outreach; not more than \$500,000 for the connect kids program facil-18 itating access by title 1 schools to outdoor recreational activ-19 ities, public lands and parks; improvements to environmental quali-20 ty; or environmental job training, in environmental justice, inner 21 city and underserved communities, and which are undertaken by the 22 state, or on behalf of the state by municipalities or not-for-profit 23 corporations; and \$2,000,000 of such amount shall be made available 24 for community impact and job training grants. Community impact and 25 job training grants shall be in or affecting environmental justice 26 communities in an amount of up to \$50,000 for community groups for 27 projects that address an environmental justice community's exposure 28 to multiple environmental harms and risks, including lead exposure 29 and shall include implementation, studies, including air monitoring, 30 to investigate the environment, or related public health issues of 31 the community, research that will be used to expand the knowledge or 32 understanding of the affected community and ways to improve the 33 resiliency of the affected community. The results of the investi-34 gation shall be disseminated to members of the affected community. 35 Community groups eligible for funding shall be located in the same 36 area as the environmental and/or related public health issues to be 37 addressed by the project. Such groups shall be primarily focused on 38 addressing the environmental and/or related public health issues of 39 the residents of the affected community and shall be comprised 40 primarily of members of the affected community (09EJ16ER) (24713) 41 ... 7,000,000 ..... (re. \$3,249,000) 42 Notwithstanding any law to the contrary, for assessment and recovery 43 of any natural resource damages (09RD16ER) (24817) ...... 44 1,950,000 ..... (re. \$504,000) 45 Environmental health for assessments, testing and actions including 46 but not limited to abatement to address suspected human exposure to 47 chemical, physical and microbiological agents, including contam-48 inants in drinking water; and \$2,000,000 for children's environ-49 mental health centers, including school and community childhood lead 50 exposure assessment conducted by such centers (09EH16ER) (25703) ... 51 3,000,000 ...... (re. \$72,000)



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1
     Brownfield opportunity area grants as authorized pursuant to section
       970-r of the general municipal law (09B016ER) (25702) ......
 2
3
       2,000,000 ..... (re. $988,000)
4
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
5
       section 1, of the laws of 2017:
     For services and expenses of projects and purposes authorized by
6
7
       section 92-s of the state finance law to receive funding from the
8
       solid waste account in accordance with a programmatic and financial
9
       plan to be approved by the director of the budget, including subal-
10
       location to other state departments and agencies, according to the
11
       following:
12
     Secondary materials regional marketing assistance and energy conserva-
13
       tion services projects (09SM15ER) (24816) ..................
14
       1,000,000 ..... (re. $979,000)
15
     Notwithstanding any law to the contrary, for community impact research
16
       grants. Such grants shall be in or affecting environmental justice
17
       communities in an amount of up to $50,000 for community groups for
18
       projects that address an environmental justice community's exposure
       to multiple environmental harms and risks. Such projects shall
19
20
       include studies, including air monitoring, to investigate the envi-
       ronment, or related public health issues of the community, research
21
22
       that will be used to expand the knowledge or understanding of the
23
       affected community and ways to improve the resiliency of the
24
       affected community. The results of the investigation shall be
25
       disseminated to members of the affected community. Community groups
26
       eligible for funding shall be located in the same area as the envi-
27
       ronmental and/or related public health issues to be addressed by the
28
       project. Such groups shall be primarily focused on addressing the
29
       environmental and/or related public health issues of the residents
30
       of the affected community and shall be comprised primarily of
       members of the affected community, $100,000 of which shall be made
31
32
       available to the city of Buffalo for lead inspection kits in zip
33
       codes of northeast Buffalo previously designated by the Erie County
34
       department of health as "communities of concern" where children are
35
       at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
36
       37
     Notwithstanding any law to the contrary, for assessment and recovery
38
       of any natural resource damages (09RD15ER) (24817) ......
39
       40
   By chapter 54, section 1, of the laws of 2014:
41
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
42
43
       solid waste account in accordance with a programmatic and financial
44
       plan to be approved by the director of the budget, including subal-
45
       location to other state departments and agencies, according to the
46
       following:
47
     Secondary materials regional marketing assistance and energy conserva-
48
       tion services projects (09SM14ER) (24816) ......................
49
       1,000,000 ..... (re. $1,000,000)
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD14ER) (24817)
4 5 6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2013:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) (24816)
17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2012:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
24 25 26 27 28 29	Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) (24816)
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2011:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
37 38 39 40 41 42	Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) (24816)
43 44 45 46 47	By chapter 99, section 1, of the laws of 2010:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	location to other state departments and agencies, according to the following:
3	Secondary materials regional marketing assistance and energy conserva-
4	tion services projects (09SM10ER) (24816)
5	1,000,000 (re. \$1,000,000)
6	By chapter 55, section 1, of the laws of 2009:
7	For services and expenses of projects and purposes authorized by
8	section 92-s of the state finance law to receive funding from the
9	solid waste account in accordance with a programmatic and financial
10	plan to be approved by the director of the budget, including subal-
11	location to other state departments and agencies, according to the
12	following:
13	Notwithstanding any law to the contrary, for the breast cancer and
14 15	environmental risk factors program at Cornell University (09BC09ER) (24819) 450,000 (re. \$450,000)
16	By chapter 55, section 1, of the laws of 2009, as amended by chapter
17	502, section 5, of the laws of 2009:
18	Secondary materials regional marketing assistance and energy conserva-
19	tion services projects (09SM09ER) (24816)
20	1,381,000 (re. \$88,000)
21 22	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
23	Secondary materials regional marketing assistance and energy conserva-
23 24	tion services projects (09SM08ER) (24816)
25	
<b>⊿</b> 5	2,500,000 (re. \$1,184,000)
26	By chapter 55, section 1, of the laws of 2007:
27	For services and expenses of projects and purposes authorized by
28	section 92-s of the state finance law to receive funding from the
29	solid waste account in accordance with a programmatic and financial
30	plan to be approved by the director of the budget, including subal-
31	location to other state departments and agencies, according to the
32	following:
33	Secondary materials regional marketing assistance and energy conserva-
34	tion services projects (09SM07ER) (24816)
35	8,750,000 (re. \$3,522,000)
36	Notwithstanding any law to the contrary, for assessment and recovery
37	of any natural resource damages to the Hudson River (09RD07ER)
38	(24817) 1,300,000 (re. \$4,000)
39	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
40	section 1, of the laws of 2007:
41	For services and expenses of projects and purposes authorized by
42	section 92-s of the state finance law to receive funding from the
43	solid waste account in accordance with a programmatic and financial
44	plan to be approved by the director of the budget, including subal-
45	location to other state departments and agencies, including: (a)
46	notwithstanding any law to the contrary, \$1,300,000 for the assess-
47	ment and recovery of any natural resource damages to the Hudson



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751)
5	project schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Non-hazardous landfill closure
10	projects 3,000
11	Municipal waste reduction or recycling projects
12 13	Secondary materials regional
14	marketing assistance and
15	energy conservation services
16	projects
17	Services and expenses of the
18	assessment and recovery of
19	any natural resource damages
20	to the Hudson River 1,300
21	Pesticides program 2,475
22	
23 24	Total 24,275
4	
25	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
26	section 1, of the laws of 2011:
27	For services and expenses of projects and purposes authorized by
28	section 92-s of the state finance law to receive funding from the
29	solid waste account in accordance with a programmatic and financial
30	plan to be approved by the director of the budget, including subal-
31	location to other state departments and agencies, including: (a)
32	notwithstanding any law to the contrary, \$1,300,000 for the assess-
33 34	ment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for
35	a Cornell University program to assess breast cancer and environ-
36	mental risk factors in New York State (09E205ER) (24751)
37	18,750,000
38	project schedule
39	PROJECT AMOUNT
40	
41	(thousands of dollars)
42	Non-hazardous landfill closure
43	projects
44 45	<del>-</del>
48	energy conservation services
45 46 47 48	recycling projects



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	projects
11	For services and expenses of projects and purposes authorized by
12	section 92-s of the state finance law to receive funding from the
13	solid waste account in accordance with a programmatic and financial
14	plan to be approved by the director of the budget, including subal-
15	location to other state departments and agencies (09E204ER) (24751)
16	16,775,000 (re. \$8,000)
17	project schedule
18	PROJECT AMOUNT
19	
20	(thousands of dollars)
21	Municipal waste reduction or
22	recycling projects 6,500
23	Secondary materials regional
24	marketing assistance and
25	energy conservation services
26 27	projects 6,500
28	Services and expenses of the assessment and recovery of
26 29	assessment and recovery of any natural resource damages
30	to the Hudson River 1,300
31	Pesticides program
32	restroides program
33	Total 16,775
34	=======================================
35	By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
36	section 2, of the laws of 2003:
37	For services and expenses of projects and purposes authorized by
38	section 92-s of the state finance law to receive funding from the
39	solid waste account in accordance with a programmatic and financial
40	plan to be approved by the director of the budget, including subal-
41	location to other state departments and agencies (09E203ER) (24751)
42	16,925,000 (re. \$637,000)
43	Project Schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Municipal waste reduction or



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11	recycling projects
12	Total 16,925
13	
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2002:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) (24751) 14,435,000
21	Project Schedule
22	PROJECT AMOUNT
23	
24	(thousands of dollars)
25	Municipal waste reduction or
26	recycling projects 5,255
27	Secondary materials regional
28	marketing assistance and
29	energy conservation services
30	projects 5,255
31	Services and expenses of the
32	assessment and recovery of
33	any natural resource damages
34	to the Hudson River 1,300
35	Pesticides program
36	
37	Total 14,435
38	=======================================
30	
39	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
40	section 1, of the laws of 2007:
41	For services and expenses of projects and purposes authorized by
42	section 92-s of the state finance law to receive funding from the
43	solid waste account in accordance with a programmatic and financial
44	plan to be approved by the director of the budget, including subal-
45	location to other state departments and agencies (09E200ER) (24751)
46	22,025,000 (re. \$19,000)



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Non-hazardous landfill closure
6	projects 7,000
7	Municipal waste reduction or
8	recycling projects 6,225
9	Secondary materials regional
10	marketing assistance and
11	energy conservation services
12	projects 5,000
13	Services and expenses of the
14	assessment and recovery of
15	any natural resource damages
16	to the Hudson River
17	Pesticides program 2,650
18	
19	Total 22,175
20	=========
0.1	5 1 1 55 11 1 5 1000 11 1 1 5 5
21	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
22	section 1, of the laws of 2007:
23 24	For services and expenses of projects and purposes authorized by
24 25	section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial
26	plan to be approved by the director of the budget, including subal-
27	location to other state departments and agencies (09E299ER) (24751)
28	22,083,319
20	22,003,313
29	Project Schedule
30	PROJECT AMOUNT
31	
32	(thousands of dollars)
33	Non-hazardous landfill closure
34	projects 9,000
35	Municipal waste reduction or
36	recycling projects 4,500
37	Secondary materials regional
38	marketing assistance and
39	energy conservation services
40	projects 4,500
41	Services and expenses of the
42	assessment and recovery of
43	any natural resource damages
44	to the Hudson River 1,300
45	Pesticides program 3,600
46	
47	Total 22,900
48	=======================================



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 2 section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by 3 4 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subal-6 7 location to other state departments and agencies (09E297ER) (24751) ... 31,110,000 ..... (re. \$261,000) 9 project schedule 10 PROJECT 11 12 (thousands of dollars) 13 Non-hazardous landfill closure 14 projects ..... 17,000 15 Municipal waste reduction or 16 recycling projects ...... 5,505 17 Secondary materials regional 18 marketing assistance and 19 energy conservation services 20 projects ..... 5,505 21 Pesticides program ...... 1,100 22 23 Total ..... 29,110 24 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP) 26 Capital Projects Funds - Other 27 Environmental Protection Fund 28 Open Space Account - 30454 29 Environmental Protection and Enhancements Purpose 30 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 31 section 1, of the laws of 2003: 32 For supplemental services and expenses of projects and purposes, 33 including the payment of liabilities incurred during state fiscal 34 year 2001-02 for biodiversity stewardship and research, soil and 35 water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long 36 37 Island South Shore Estuary Reserve and Peconic Bay; authorized by 38 section 92-s of the state finance law to receive funding from the 39 open space account in accordance with a programmatic and financial 40 plan to be approved by the director of the budget, including subalo-41 cation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island 42 43 Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 44

45

46 47

48

Barrens Core Compatible Growth Area and Critical Resource Area,

Western Suffolk/Nassau Special Groundwater Protection Area Under-

hill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements Cedarlands, Working Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) (24716) ... 63,330,000 ...... (re. \$59,000)

# 29 Project Schedule

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	3
30	PROJECT AMOUNT
31	
32	(thousands of dollars)
33	Land acquisition 38,000
34	Hudson River Estuary Manage-
35	ment Plan 5,800
36	Biodiversity stewardship and
37	research 750
38	County agriculture and farm-
39	land protection activities 8,000
40	Non-point source abatement and
41	control projects 6,000
42	Soil and water conservation
43	districts 1,860
44	Finger Lakes-Lake Ontario
45	Watershed Protection Alli-
46	ance 1,300
47	Albany Pine Bush Preserve
48	Commission 370
49	Long Island Central Pine
50	Barrens Planning 700
51	Long Island South Shore Estu-



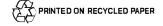
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	ary Reserve
3 4	Total 63,330
5	======================================
J	
6	Capital Projects Funds - Other
7	Environmental Protection Fund
8	Parks, Recreation and Historic Preservation Account - 30453
9	Environmental Protection and Enhancements Purpose
10	By chapter 54, section 1, of the laws of 2002:
11	For supplemental services and expenses of projects and purposes
12	authorized by section 92-s of the state finance law to receive fund-
13	ing from the parks, recreation and historic preservation account in
14	accordance with a programmatic and financial plan to be approved by
15 16	the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the
17	contrary, \$10 million of this appropriation shall support capital
18	projects, excluding personal service costs, eligible and authorized
19	for funding from any office of parks, recreation and historic pres-
20	ervation state parks infrastructure fund-076 appropriation or reap-
21	propriation, subject to the approval of the director of the budget.
22	Notwithstanding any other law to the contrary, such expenses shall be
23	paid in the first instance from the state parks infrastructure fund
24 25	<ul> <li>076, then reimbursed from this appropriation, including the trans- fer of expenses and the payment of liabilities incurred prior to</li> </ul>
23	ter or expenses and the payment or traditiones incurred prior to
26	
26 27	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000 (re. \$1,533,000)
27	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000 (re. \$1,533,000)
27 28	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000
27 28 29	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000 (re. \$1,533,000)
27 28 29 30	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000
27 28 29	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000
27 28 29 30 31	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000
27 28 29 30 31 32 33 34	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000
27 28 29 30 31 32 33 34 35	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000
27 28 29 30 31 32 33 34 35 36	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000
27 28 29 30 31 32 33 34 35 36 37	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000
27 28 29 30 31 32 33 34 35 36 37 38	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000
28 29 30 31 32 33 34 35 36 37 38 39	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000
27 28 29 30 31 32 33 34 35 36 37 38	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000
28 29 30 31 32 33 34 35 36 37 38 39 40	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	ments, agencies, public benefit corporations and public authorities (09E500EA) (24715) 10,000,000 (re. \$1,467,000)
3	By chapter 55, section 1, of the laws of 1999:
4	For services and expenses of projects to receive funding from the
5	parks, recreation and historic preservation account, in accordance
6	with a programmatic and financial plan to be approved by the direc-
7	tor of the budget, including suballocation to other state depart-
8	ments, agencies, public benefit corporations and public authorities
9	(09E699EA) (24715) 26,650,000 (re. \$858,000)
10	Capital Projects Funds - Other
11	Environmental Protection Fund
12	Solid Waste Account - 30452
13	Environmental Protection and Enhancements Purpose
14	By chapter 54, section 1, of the laws of 2002:
15	For supplemental services and expenses of projects and purposes,
16	including the payment of liabilities incurred during state fiscal
17	year 2001-02 for natural resource damages and pesticides program,
18	authorized by section 92-s of the state finance law to receive fund-
19 20	ing from the solid waste account in accordance with a programmatic
21	and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies
22	(09E502EA) (24714) 13,920,000 (re. \$114,000)
22	(U)E302EA) (24714) 13,720,000 (1e. \$114,000)
23	Project Schedule
24	PROJECT AMOUNT
24 25	PROJECT AMOUNT
24 25 26	PROJECT AMOUNT (thousands of dollars)
24 25 26 27	PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or
24 25 26 27 28	PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects
24 25 26 27 28 29	PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects
24 25 26 27 28 29 30	(thousands of dollars)  Municipal waste reduction or recycling projects
24 25 26 27 28 29 30 31	(thousands of dollars)  Municipal waste reduction or recycling projects
24 25 26 27 28 29 30 31 32	(thousands of dollars)  Municipal waste reduction or recycling projects
24 25 26 27 28 29 30 31	(thousands of dollars)  Municipal waste reduction or recycling projects
24 25 26 27 28 29 30 31 32 33	(thousands of dollars)  Municipal waste reduction or recycling projects
24 25 26 27 28 29 30 31 32 33 34	(thousands of dollars)  Municipal waste reduction or recycling projects
24 25 26 27 28 29 30 31 32 33 34 35	(thousands of dollars)  Municipal waste reduction or recycling projects
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	(thousands of dollars)  Municipal waste reduction or recycling projects
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	(thousands of dollars)  Municipal waste reduction or recycling projects
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	(thousands of dollars)  Municipal waste reduction or recycling projects
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	(thousands of dollars)  Municipal waste reduction or recycling projects
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40	(thousands of dollars)  Municipal waste reduction or recycling projects
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	(thousands of dollars)  Municipal waste reduction or recycling projects
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	(thousands of dollars)  Municipal waste reduction or recycling projects



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
2 section 1, of the laws of 1996:
3 The sum of \$209,000,000 or so much thereof as may be necessary is
4 hereby appropriated from the "environmental quality bond act fund"
5 as established by section 97-d of the state finance law for payment

as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore The state comptroller shall at the commencement of each specified. month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) ... 209,000,000 ..... (re. \$39,005,000)

# 27 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

- 28 Capital Projects Funds Other
- 29 Environmental Quality Protection Fund
- 30 Environmental Quality Protection Account 30640
- 31 Bond Proceeds Purpose

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32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated 2 for the month preceding such certification and such certifications 3 4 shall not exceed in the aggregate the moneys appropriated therefor 5 from the capital projects fund. A copy of each such certification 6 shall also be delivered to the public officers of the respective 7 state department or agency to which such capital projects fund 8 appropriations are made available (71059210) (80906) ...... 9 84,369,000 ...... (re. \$17,029,000)

10 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

- 39 ENVIRONMENTAL RESTORATION CLEAN WATER/CLEAN AIR (CCP)
- 40 Capital Projects Funds Other

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- 41 Capital Projects Fund 30000
- 42 Environmental Restoration Purpose
- 43 By chapter 54, section 1, of the laws of 2002:
- For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto
- 48 and for payment of reimbursements to the clean water/clean air

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 ..... (re. \$479,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 ..... (re. \$288,000)

43 By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

"Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 ..... (re. \$382,000)

#### By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 ..... (re. \$138,000)

# 41 By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

priated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 ..... (re. \$22,000)

16 By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

### 40 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Maintenance and Operations Purpose
- 44 By chapter 54, section 1, of the laws of 2023:
- 45 For the maintenance and operation of various facilities and systems
- 46 including personal services, fringe benefits and indirect costs
- 47 (09FM23MO) (81107) ... 6,000,000 ...... (re. \$6,000,000)

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	By chapter 54, section 1, of the laws of 2022:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM22MO) (81107) 6,000,000
5 6 7 8	By chapter 54, section 1, of the laws of 2021:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM21MO) (81107) 6,000,000
9	FISH AND WILDLIFE (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Fish and Wildlife Purpose
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2013:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) (24839)
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2012:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) (24839)
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2011:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) (24839)
31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2009:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) (24839)
37 38 39 40 41	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:  For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) (24841) 500,000
42 43	Capital Projects Funds - Other Miscellaneous Capital Projects Fund



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Habitat Conservation and Access Account - 32217 2 Fish and Wildlife Purpose By chapter 54, section 1, of the laws of 2023: 3 For services and expenses, including personal service, nonpersonal 4 5 service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improve-6 7 ment and development of public access for fish and wildlife related 8 9 1,500,000 ..... (re. \$1,258,000) 10 By chapter 54, section 1, of the laws of 2022: 11 For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, 12 13 protection and restoration fish and wildlife habitat, and improve-14 ment and development of public access for fish and wildlife related 15 recreation (09HC2254) (24718) ..... 16 1,500,000 ...... (re. \$437,000) 17 Capital Projects Funds - Other 18 Miscellaneous Capital Projects Fund 19 Endangered and Threatened Species Mitigation Bank Fund 20 Fish and Wildlife Purpose 21 By chapter 54, section 1, of the laws of 2023: 22 For services and expenses, related to the projects undertaken to facilitate a net conservation benefit to endangered and threatened 23 24 species potentially impacted by a major renewable energy facility as 25 put forth in section 11-0535-c of environmental conservation law, 26 including suballocation to other state departments and agencies 27 (09ES2354) (62034) ... 5,000,000 ................. (re. \$5,000,000) 28 LANDS AND FORESTS (CCP) Capital Projects Funds - Other 29 30 Capital Projects Fund - 30000 31 Lands and Forests Purpose 32 By chapter 54, section 1, of the laws of 2023: 33 For services and expenses, including personal service, nonpersonal 34 service, indirect costs and fringe benefits related to the steward-35 ship of newly acquired and existing state lands, for the implementa-36 tion of Unit Management Plans, costs related to invasive species 37 management activities and for the development and implementation of Green Certification for state forests, including suballocation to 38 other state departments and agencies (09LF2353) (25766) 39 40 4,000,000 ..... (re. \$4,000,000) 41 For the purchase and replacement of equipment and facility improve-42 ments, including air monitoring, maintenance of facilities and emer-43 gency response in support of public safety, including personal 44 services, fringe benefits and indirect costs (09PS2353) (24846) ... 1,000,000 ..... (re. \$1,000,000) 45



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 54, section 1, of the laws of 2022:
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     For services and expenses, including personal service, nonpersonal
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       service, indirect costs and fringe benefits related to the steward-
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       ship of newly acquired and existing state lands, for the implementa-
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       tion of Unit Management Plans, costs related to invasive species
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       management activities and for the development and implementation of
7
       Green Certification for state forests, including suballocation to
8
       other state departments and agencies (09LF2253) (25766) ........
       4,000,000 ...... (re. $4,000,000)
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     For the purchase and replacement of equipment and facility improve-
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       ments, including air monitoring, maintenance of facilities and emer-
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       gency response in support of public safety, including personal
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       services, fringe benefits and indirect costs (09PS2253) (24846) ...
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       1,000,000 ...... (re. $1,000,000)
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   By chapter 54, section 1, of the laws of 2021:
16
     For services and expenses, including personal service, nonpersonal
       service, indirect costs and fringe benefits related to the steward-
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       ship of newly acquired and existing state lands, for the implementa-
       tion of Unit Management Plans, costs related to invasive species
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       management activities and for the development and implementation of
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       Green Certification for state forests, including suballocation to
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       other state departments and agencies (09LF2153) (25766) ........
23
       4,000,000 ..... (re. $3,744,000)
     For the purchase and replacement of equipment and facility improve-
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       ments, including air monitoring, maintenance of facilities and emer-
26
       gency response in support of public safety, including personal
27
       services, fringe benefits and indirect costs (09PS2153)
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       1,000,000 ..... (re. $1,000,000)
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   By chapter 54, section 1, of the laws of 2020:
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     For services and expenses, including personal service, nonpersonal
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       service, indirect costs and fringe benefits related to the steward-
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       ship of newly acquired and existing state lands, for the implementa-
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       tion of Unit Management Plans, costs related to invasive species
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       management activities and for the development and implementation of
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       Green Certification for state forests, including suballocation to
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       other state departments and agencies (09LF2053) (25766) .....
37
       4,000,000 ..... (re. $645,000)
38
     For the purchase and replacement of equipment and facility improve-
39
       ments, including air monitoring, maintenance of facilities and emer-
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       gency response in support of public safety, including personal
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       services, fringe benefits and indirect costs (09PS2053) (24846) ....
42
       1,000,000 ...... (re. $1,000,000)
43
   By chapter 54, section 1, of the laws of 2019:
44
     For services and expenses, including personal service, non-personal
45
       service, indirect costs and fringe benefits related to the steward-
46
       ship of newly acquired and existing state lands, for the implementa-
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       tion of Unit Management Plans, costs related to invasive species
       management activities and for the development and implementation of
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       Green Certification for state forests, including suballocation to
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	other state departments and agencies (09LF1953) (25766)
3 4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2018:  For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1853) (25766)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2017:  For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1753) (24846) 1,000,000
18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2016:  For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) (24846)  500,000
24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2015:  For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) 2,500,000
30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2009:  For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0953) (24848) 15,000,000
36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2007:  For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) (24848) 4,300,000
43	section 1, of the laws of 2003:



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) (24850) 2,532,000 (re. \$2,325,000)
4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2000:  For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) (24848) 1,000,000
11 12 13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:  For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) (24851) 500,000 (re. \$297,000)
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 1993:  For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) (24848) 18,800,000
29 30 31 32	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:  For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) (24852) 3,450,000 (re. \$891,000)
33 34 35	By chapter 54, section 1, of the laws of 1987, for:  Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) (24852) 6,000,000 (re. \$2,246,000)
36 37 38 39	Capital Projects Funds - Other Forest Preserve Expansion Fund Forest Preserve Expansion Account - 31450 Lands and Forests Purpose
40 41 42 43 44	By chapter 55, section 1, of the laws of 1996:  For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) (24853) 20,000



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	By chapter 54, section 1, of the laws of 1993:  For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) (24853) 175,000
6 7 8 9	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Lands and Forests Purpose
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2023:  For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL2353) (24847) 60,000,000
16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:  For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL2253) (24847) \$50,000,000
23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2018:  For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000
29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2017:  For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1753) (24847) 10,000,000
35 36 37 38 39	By chapter 55, section 1, of the laws of 2016:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1653) (24847)
40 41 42 43 44	By chapter 54, section 1, of the laws of 2013:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) (24847)



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2011:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) (24847)
6 7 8 9 10	By chapter 55, section 1, of the laws of 2008:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) (24847)
11 12 13 14 15	By chapter 55, section 1, of the laws of 2007:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) (24847)
16 17 18 19	Capital Projects Funds - Other Miscellaneous Capital Projects Fund DEC Land Transfer Account - 32226 Lands and Forests Purpose
20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2021:  For services and capital expenses related to land acquisition through the conveyances of real property in accordance with section 03-0301 of Environmental Conservation Law, section 49-0307 of Environmental Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any other law authorizing the conveyance of state land (09LT2153) (25740) 1,000,000
27	MARINE RESOURCES (CCP)
28 29 30 31	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Marine Projects Purpose
32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2023:  For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR23A1) (24708)
38 39 40 41 42	By chapter 54, section 1, of the laws of 2021:  For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR21A1) (24708) 10,000,000 (re. \$10,000,000)
43	By chapter 54 cection 1 of the laws of 2020.

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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS

1 For the federal share of capital projects undertaken pursuant to fish 2 and wildlife and marine resources purposes including the acquisition 3 of property including suballocation to other state departments and 4 agencies (09MR20A1) (24708) ... 10,000,000 ...... (re. \$9,623,000) 5 By chapter 54, section 1, of the laws of 2019: 6 For the federal share of capital projects undertaken pursuant to fish 7 and wildlife and marine resources purposes including the acquisition 8 of property including suballocation to other state departments and 9 agencies (09MR19A1) (24708) ... 10,000,000 ...... (re. \$5,277,000) 10 By chapter 54, section 1, of the laws of 2017: 11 For the federal share of capital projects undertaken pursuant to fish 12 and wildlife and marine resources purposes including the acquisition 13 of property including suballocation to other state departments and 14 agencies (09MR17A1) (24708) ... 5,000,000 ...... (re. \$1,490,000) 15 By chapter 54, section 1, of the laws of 2015: 16 For the federal share of capital projects undertaken pursuant to fish 17 and wildlife and marine resources purposes including the acquisition 18 of property including suballocation to other state departments and agencies (09MR15A1) (24708) ... 5,000,000 ...... (re. \$1,150,000) 19 20 By chapter 54, section 1, of the laws of 2011: 21 For the federal share of capital projects undertaken pursuant to fish 22 and wildlife and marine resources purposes including the acquisition 23 of property including suballocation to other state departments and 24 agencies (09MR11A1) (24708) ... 5,000,000 ...... (re. \$15,000) NEW YORK WORKS (CCP) 25 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 Flood Control Purpose 29 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 30 section 1, of the laws of 2015: 31 For New York Works Infrastructure projects to improve and enhance 32 water management infrastructure and public safety with respect to 33 flood management, including but not limited to various dam safety 34 projects and the demolition of unsafe structures on state-owned 35 land; various flood protection projects including the state share of 36 federal sponsored flood control projects, and the maintenance of 37 flood control projects, including Western NY, Ithaca and Syracuse 38 Channel; the state share of various shore protection projects, 39 including Long Island Coastal Erosion projects and Coney Island/Sea 40 Gate Beach, including an advance payment by the state for the local 41 costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs 42 43 and the payment of liabilities incurred prior to April 1, 44 including suballocation to other state departments and agencies (09NY1263) (25769) ... 101,743,000 ...... (re. \$7,875,000)



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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- Capital Projects Funds Other
  Capital Projects Fund 30000
- 3 Operational Services Purpose

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#### 4 By chapter 54, section 1, of the laws of 2023:

5 For services, expenses, and indirect costs related to New York Works 6 projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; 7 8 investments in information technology; dam safety projects and the 9 demolition of unsafe structures on state-owned land; state-owned 10 flood protection projects; shore protection projects; state land 11 stewardship, public access and environmental and recreation infras-12 tructure projects, vehicles and equipment; water quality improvement 13 projects, fish hatcheries; rehabilitation and improvements of vari-14 ous department facilities and systems; and well plugging; up to 15 \$20,000,000 for the Conklingville, Sixth Lake and Old Forge Dams; 16 including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies 17 18 (09NY2351) (25768) ... 90,000,000 ... (re. \$89,982,000)

### By chapter 54, section 1, of the laws of 2022:

20 For services, expenses, and indirect costs related to New York Works 21 projects including but not limited to air monitoring infrastructure 22 investments; remediation of legacy environmental contamination; 23 investments in information technology; dam safety projects and the 24 demolition of unsafe structures on state-owned land; state-owned 25 flood protection projects; shore protection projects; state land 26 stewardship, public access and environmental and recreation infras-27 tructure projects including, notwithstanding any law to the contra-28 ry, projects on lands being sought pursuant to state land acquisi-29 tion policy under article 49 of the environmental conservation law, 30 for which the state provided a letter of intent to the town of North 31 Hudson and Essex county to acquire a conservation easement or other 32 interest and for which the fee owner of any such property authorizes 33 such project; vehicles and equipment; water quality improvement 34 projects, fish hatcheries; rehabilitation and improvements of vari-35 ous department facilities and systems; and well plugging; up to 36 \$20,000,000 for the Conklingville Dam; including personal service, 37 nonpersonal service and fringe benefits, including suballocation to 38 other state departments and agencies (09NY2251) (25768) ..... 39 90,000,000 ..... (re. \$83,216,000)

### 40 By chapter 54, section 1, of the laws of 2021:

For services, expenses, and indirect costs related to New York Works 41 42 projects including but not limited to air monitoring infrastructure 43 investments; remediation of legacy environmental contamination; 44 investments in information technology; dam safety projects and the 45 demolition of unsafe structures on state-owned land; state-owned 46 flood protection projects; shore protection projects; state land 47 stewardship, public access and environmental and recreation infras-48 tructure projects including, notwithstanding any law to the contra-49 ry, projects on lands being sought pursuant to state land acquisi-



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tion policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North 3 Hudson and Essex county to acquire a conservation easement or other 4 interest and for which the fee owner of any such property authorizes 5 such project; vehicles and equipment; water quality improvement 6 projects, fish hatcheries; rehabilitation and improvements of vari-7 ous department facilities and systems; and well plugging; up to 8 \$20,000,000 for the Conklingville Dam; including personal service, 9 nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2151) (25768) ..... 10 11 75,250,000 ...... (re. \$62,653,000)

### 12 By chapter 54, section 1, of the laws of 2020:

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For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2051) (25768) ... 55,250,000 ...... (re. \$30,983,000)

### By chapter 54, section 1, of the laws of 2019:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, includ-



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ing suballocation to other state departments and agencies (09NY1951)
(25768) ... 55,250,000 ........................ (re. \$24,382,000)

3 By chapter 54, section 1, of the laws of 2018:

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For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1851) (25768) ... 40,000,000 ...... (re. \$11,226,000)

By chapter 54, section 1, of the laws of 2017:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, ing suballocation to other state departments and agencies (09NY1751) (25768) ... 70,000,000 ....... (re. \$18,756,000)

43 By chapter 55, section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2015:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; water improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) (25768) ... 40,000,000 ...... (re. \$9,649,000)

20 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project costs. Any and all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and credited to the account



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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       of the fund from which the expenditures were made (09NY1351) (25768)
 2
       ... 40,000,000 ...... (re. $4,380,000)
   OPERATIONS (CCP)
3
4
     Capital Projects Funds - Other
 5
     Capital Projects Fund - 30000
 6
     Operational Services Purpose
7
   By chapter 54, section 1, of the laws of 2023:
     For rehabilitation and improvements of various facilities and systems;
9
       including but not limited to services and expenses of the Department
10
       for payment of various liabilities accrued heretofore and hereafter
11
       to accrue, pursuant to Articles 15, 17, and 27 of the Environmental
12
       Conservation Law; including personal service and fringe benefits and
13
       indirect costs in accordance with a programmatic and financial plan
14
       to be approved by the director of the budget including suballocation
15
       to other state departments and agencies (09RI2351)
                                                         (24855) ...
16
       41,000,000 ..... (re. $41,000,000)
     For services and expenses, including personal service, fringe bene-
17
18
       fits, and non-personal services necessary for remedial activities to
19
       plug or replug abandoned oil and gas wells including the surface
20
       restoration of the affected land pursuant to article 23 of the envi-
       ronmental conservation law (090G2351) (25767) ......
21
22
       500,000 ...... (re. $500,000)
23
     For dam safety and the demolition of unsafe structures on state-owned
24
       land, and for various dam safety projects including personal service
25
       26
       2,000,000 ..... (re. $2,000,000)
27
     For replacement of vehicles and heavy duty construction equipment
28
       (09EQ2351) (24856) ... 1,200,000 ...... (re. $1,200,000)
29
   By chapter 54, section 1, of the laws of 2022:
30
     For rehabilitation and improvements of various department facilities
31
       and systems including personal service and fringe benefits and indi-
32
       rect costs in accordance with a programmatic and financial plan to
33
       be approved by the director of the budget including suballocation to
34
       other state departments and agencies (09RI2251) (24855) .....
35
       26,000,000 ..... (re. $25,479,000)
36
     For services and expenses, including personal service, fringe bene-
37
       fits, and non-personal services necessary for remedial activities to
38
       plug or replug abandoned oil and gas wells including the surface
39
       restoration of the affected land pursuant to article 23 of the envi-
40
       ronmental conservation law (090G2251) (25767) .......
41
       500,000 ...... (re. $500,000)
42
   By chapter 54, section 1, of the laws of 2021:
43
     For rehabilitation and improvements of various department facilities
44
       and systems including personal service and fringe benefits and indi-
45
       rect costs in accordance with a programmatic and financial plan to
       be approved by the director of the budget including suballocation to
46
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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1
       other state departments and agencies (09RI2151) (24855) .....
 2
       24,000,000 ..... (re. $15,416,000)
3
     For services and expenses, including personal service, fringe bene-
4
       fits, and non-personal services necessary for remedial activities to
 5
       plug or replug abandoned oil and gas wells including the surface
6
       restoration of the affected land pursuant to article 23 of the envi-
7
       ronmental conservation law (090G2151) (25767) ......
8
       500,000 ..... (re. $155,000)
9
   By chapter 54, section 1, of the laws of 2020:
10
     For rehabilitation and improvements of various department facilities
11
       and systems including personal service and fringe benefits and indi-
12
       rect costs in accordance with a programmatic and financial plan to
13
       be approved by the director of the budget including suballocation to
14
       other state departments and agencies (09RI2051) (24855) .....
15
       24,000,000 ..... (re. $4,847,000)
16
     For services and expenses, including personal service and fringe bene-
17
       fits, necessary for projects and purposes required by Executive
18
       Order 88, including design, construction, operation and maintenance
19
       of all new buildings, and the development and purchase of energy
       efficient equipment; for remedial activities at state-owned facili-
20
21
       ties, including the compliance with state and federal laws and regu-
22
       lations (09SF2051) (24859) ... 2,000,000 ...... (re. $2,000,000)
23
   By chapter 54, section 1, of the laws of 2017:
     For replacement of vehicles and heavy duty construction equipment
24
25
       (09EQ1751) (24856) ... 1,000,000 ...... (re. $1,000,000)
26
     For services and expenses, including personal service and fringe bene-
27
       fits, necessary for projects and purposes required by Executive
28
       Order 88, including design, construction, operation and maintenance
29
       of all new buildings, and the development and purchase of energy
30
       efficient equipment; for remedial activities at state-owned facili-
31
       ties, including the compliance with state and federal laws and regu-
32
       lations (09SF1751) (24859) ... 1,000,000 ...... (re. $1,000,000)
33
   By chapter 55, section 1, of the laws of 2016:
34
     For replacement of vehicles and heavy duty construction equipment
35
       (09EQ1651) (24856) ... 1,000,000 ...... (re. $1,000,000)
36
     For services and expenses, including personal service and fringe bene-
37
       fits, necessary for projects and purposes required by Executive
38
       Order 88, including design, construction, operation and maintenance
39
       of all new buildings, and the development and purchase of energy
40
       efficient equipment; for remedial activities at state-owned facili-
       ties, including the compliance with state and federal laws and requ-
41
42
       lations (09SF1651) (24859) ... 900,000 ...... (re. $900,000)
43
   By chapter 54, section 1, of the laws of 2015:
44
     For replacement of vehicles and heavy duty construction equipment
45
       (09EQ1551) (24856) ... 2,750,000 ........................ (re. $93,000)
46
     For services and expenses, including personal services and fringe
       benefits, for design and construction of department facilities
47
       (09DF1551) (24858) ... 750,000 ....... (re. $750,000)
48
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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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For services and expenses, including personal service, fringe bene-
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 2
       fits, and non-personal services necessary for remedial activities to
       plug or replug abandoned oil and gas wells including the surface
3
4
       restoration of the affected land pursuant to article 23 of the envi-
 5
       ronmental conservation law (090G1551) (25767) ......
6
       500,000 ..... (re. $242,000)
7
     For services and expenses, including personal service and fringe bene-
8
       fits, necessary for projects and purposes required by Executive
9
       Order 88, including design, construction, operation and maintenance
10
       of all new buildings, and the development and purchase of energy
11
       efficient equipment; for remedial activities at state-owned facili-
12
       ties, including the compliance with state and federal laws and regu-
13
       lations (09SF1551) (24859) ... 2,000,000 ...... (re. $1,424,000)
14
   By chapter 54, section 1, of the laws of 2014:
15
     For replacement of vehicles and heavy duty construction equipment
16
       (09EQ1451) (24856) ... 2,000,000 ....... (re. $519,000)
     For services and expenses, including personal services and fringe
17
       benefits, for design and construction of department facilities
18
       (09DF1451) (24858) ... 750,000 ....... (re. $750,000)
19
20
   By chapter 54, section 1, of the laws of 2013:
21
     For services and expenses, including personal services and fringe
22
       benefits, for design and construction of department facilities
       (09DF1351) (24858) ... 750,000 ....... (re. $443,000)
23
24
   By chapter 54, section 1, of the laws of 2012:
25
     For dam safety and the demolition of unsafe structures on state-owned
26
       land, and for various dam safety projects including personal service
       and fringe benefits (09DS1251) (24857) .....
27
28
       1,500,000 ...... (re. $1,500,000)
29
     For services and expenses, including personal service and fringe bene-
30
       fits, necessary for projects and purposes required by Executive
31
       Order 111, including design, construction, operation and maintenance
32
       of all new buildings, and the development and purchase of energy
33
       efficient equipment; for remedial activities at state-owned facili-
34
       ties, including the compliance with state and federal laws and regu-
35
       lations (09SF1251) (24859) ... 1,000,000 ...... (re. $70,000)
36
   By chapter 55, section 1, of the laws of 2009:
37
     For dam safety and the demolition of unsafe structures on state-owned
38
       land, and for various dam safety projects including personal
       services and fringe benefits (09DS0951) (24857) ......
39
40
       2,000,000 ..... (re. $1,753,000)
     For services and expenses, including personal services and fringe
41
       benefits, for design and construction of department facilities
42
43
       (09DF0951) (24858) ... 450,000 ....... (re. $34,000)
   By chapter 55, section 1, of the laws of 2008:
44
     For dam safety and the demolition of unsafe structures on state-owned
45
46
       land, and for various dam safety projects including personal
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	services and fringe benefits (09DS0851) (24857)
6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2007:  For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) (24857) 2,000,000
13 14 15 16	By chapter 55, section 1, of the laws of 2006:  For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) (24858) 750,000
17 18 19 20	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Financial Security Account - 32201 Operational Services Purpose
21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2017:  For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented.  Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) (24895)
30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2016:  For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09431651) (24895)
38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 1994:  For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) (24895)



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

- 1 Capital Projects Funds - Other Natural Resource Damages Fund 3 Natural Resource Damages Account - 31900 (M) 4 Operational Services Purpose 5 By chapter 54, section 1, of the laws of 2023: 6 For services and expenses related to restoration projects, replacement 7 acquisition projects or combinations thereof resulting from success-8 ful natural resource damages claims including suballocation to other 9 state departments and agencies (09442351) (24860) ...... 10 26,000,000 ..... (re. \$26,000,000) 11 By chapter 54, section 1, of the laws of 2021: 12 For services and expenses related to restoration projects, replacement 13 acquisition projects or combinations thereof resulting from success-14 ful natural resource damages claims against the northrop grumman 15 corporation associated with the northrop grumman facility in Nassau 16 County, including suballocation to other state departments and agen-17 cies (09442151) (24860) ... 47,500,000 ... (re. \$47,500,000) By chapter 55, section 1, of the laws of 2016: 18 19 For services and expenses related to restoration projects, replacement 20 acquisition projects or combinations thereof resulting from success-21 ful natural resource damages claims including suballocation to other 22 state departments and agencies (09441651) (24860) ....... 23 26,000,000 ..... (re. \$22,779,000) 24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 25 section 1, of the laws of 2013: 26 For services and expenses related to restoration projects, replacement 27 acquisition projects or combinations thereof resulting from success-28 ful natural resource damages claims, and suballocation to other 29 state departments and agencies (09440751) (24860) ....... 30 26,000,000 ..... (re. \$5,521,000) 31 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 32 section 1, of the laws of 2005: 33 For services and expenses related to restoration projects, replacement 34 acquisition projects or combinations thereof resulting from success-35 ful natural resource damages claims. No portion of this appropri-36 ation shall be available for projects for which recovered funds have 37 not been received including suballocation to the department of health and the office of parks, recreation and historic preservation 38 (09449451) (24860) ... 23,503,000 ...... (re. \$330,000) 39 Capital Projects Funds - Federal 40 41 Federal Capital Projects Fund 42 ENCON Federal Capital Account - 31364 43 Operational Services Purpose
- 44 By chapter 54, section 1, of the laws of 2023:



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- For the federal share of capital projects undertaken pursuant to Oper-1 ational Services purposes including suballocation to other state departments and agencies (090F2351) (62035) ...... 3 4 3,000,000 ..... (re. \$3,000,000) 5 PURE WATERS BOND FUND (CCP) 6 Capital Projects Funds - Other 7 Pure Waters Bond Fund 8 Pure Waters Bond Fund Account - 30620 9 Bond Proceeds Purpose 10 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 11 section 1, of the laws of 1996: 12 The sum of two hundred sixty-three million thirty-five thousand nine 13 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 14 be necessary, is hereby appropriated from the proceeds of the sale 15 of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five 16 known as the "Pure Waters Bond Act" for payment to the capital 17 18 projects fund as created by section ninety-three of the state 19 finance law for disbursements from such fund pursuant to appropri-20 ations for the payment of the non-municipal share of the cost of 21 construction of sewage treatment works in the manner and to the 22 extent specified in section 17-1903 of the environmental conserva-23 tion law. Such disbursements are hereinafter referred to as "Pure 24 Waters disbursements." 25 The director of the budget is hereby authorized to designate to the 26 state comptroller appropriations made from the capital projects fund 27 for purposes for which pure waters expenditures are authorized. The 28 state comptroller shall at the commencement of each month certify to 29 the director of the budget, the chairman of the senate finance 30 committee, and the chairman of the assembly ways and means commit-31 tee, the amounts disbursed from the appropriations designated by the 32 director of the budget from the capital construction fund for pure 33 waters disbursements for the month preceding such certification. 34 Such certifications shall not exceed in aggregate the moneys appro-35 priated thereof from the capital projects fund. A copy of each such 36 certification shall also be delivered to the public officer of the 37 respective state department to which such capital projects fund
- 40 RECREATION (CCP)

38

39

- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Recreation Purpose
- 44 By chapter 54, section 1, of the laws of 2017:

appropriations are made available (01354910) (80917) ......

..... (re. \$19,900,000)

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For campground modernization and reconstruction including personal 1 services, fringe benefits and indirect costs (09CM1752) (24861) 2 3 500,000 ..... (re. \$500,000) 4 By chapter 54, section 1, of the laws of 2013: 5 For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) (24861) 6 7 1,000,000 ..... (re. \$274,000) 8 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Hazardous Waste Purpose 12 By chapter 54, section 1, of the laws of 2023: 13 For payment by the state, as reimbursement or as an advance from 14 responsible parties or volunteers for remedial and monitoring work 15 at sites contaminated with hazardous waste. No portion of this 16 appropriation shall be available for expenditure until a party or 17 parties either responsible for a site or volunteering to cleanup a 18 site have entered into an agreement with the commissioner of the 19 department of environmental conservation or the commissioner's 20 designee, and which agreement is approved by the director of the 21 budget, providing for repayment to the state of an amount equal to 22 the amount disbursed from this appropriation. A copy of such agree-23 ment shall be filed with the state comptroller, the chairman of the 24 senate finance committee and chairman of the assembly ways and means 25 committee. 26 Notwithstanding any other provision of law to the contrary, the comp-27 troller is authorized to repay settlements or advances for specified 28 remedial and monitoring projects from this fund with monies of the 29 hazardous waste remedial fund received for such projects pursuant to 30 consent orders and agreements to address sites contaminated with 31 hazardous waste. 32 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 33 34 received pursuant to such consent orders and agreements (09AD23F7) 35 (24868) ... 20,000,000 ...... (re. \$20,000,000) 36 By chapter 54, section 1, of the laws of 2022: 37 For payment by the state, as reimbursement or as an advance from 38 responsible parties or volunteers for remedial and monitoring work 39 at sites contaminated with hazardous waste. No portion of this 40 appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a 41 42 site have entered into an agreement with the commissioner of the 43 department of environmental conservation or the commissioner's 44 designee, and which agreement is approved by the director of the

budget, providing for repayment to the state of an amount equal to

the amount disbursed from this appropriation. A copy of such agree-

ment shall be filed with the state comptroller, the chairman of the

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

13 By chapter 54, section 1, of the laws of 2021:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2020:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Notwithstanding any other provision of law to the contrary, the comp-troller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agree-ments (09AD20F7) (24868) ... 20,000,000 ...... (re. \$15,812,000)

### By chapter 54, section 1, of the laws of 2019:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

### By chapter 54, section 1, of the laws of 2018:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD18F7) (24868) ... 16,000,000 ........................ (re. \$428,000)

By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD17F7) (24868) ... 16,000,000 ........................ (re. \$7,516,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 ................ (re. \$2,864,000)

5 By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.



329 12654-08-4

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS

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committee.

1 2 3 4 5	The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868)
6 7 8	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses for the Town of Smithtown/Kings Park Psychi-
9 10 11	atric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) (24865)
12 13	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
14	For payment by the state, as reimbursement or as an advance from
15	responsible parties for remedial and monitoring work at inactive
16	hazardous waste disposal sites or from volunteers for the voluntary
17	cleanup of contaminated brownfield sites. No portion of this appro-
18	priation shall be available for expenditure until a party or parties
19	either responsible for a site or volunteering to cleanup a site have
20	entered into an agreement with the commissioner of the department of
21	environmental conservation or the commission's designee, and which
22	agreement is approved by the director of the budget, providing for
23	repayment to the state of an amount equal to the amount disbursed
24	from this appropriation. A copy of such agreement shall be filed
25	with the state comptroller, the chairman of the senate finance
26	committee and chairman of the assembly ways and means committee.
27	Notwithstanding any other provision of law to the contrary, the comp-
28	troller is authorized to repay settlements or advances for specified
29	inactive hazardous waste remedial projects and voluntary cleanup
30	projects from this fund with monies of the hazardous waste remedial
31	fund received for such projects pursuant to inactive hazardous waste
32	site remediation consent orders and voluntary cleanup agreements.
33	The director of the budget shall certify to the comptroller the
34	specific portions of this appropriation for which monies have been
35	received pursuant to such consent orders and voluntary cleanup
36	agreements (09AD04F7) (24868) 30,000,000 (re. \$196,000)
37	By chapter 55, section 1, of the laws of 1999:
38	For payment by the state, as an advance for remedial and monitoring
39	work at inactive hazardous waste disposal sites. No portion of this
40	appropriation shall be available for expenditure until a party or
41	parties responsible for a site have entered into an agreement with
42	the commissioner of the department of environmental conservation,
43	and which agreement is approved by the director of the budget,
44	providing for repayment to the state of an amount equal to the
45	amount disbursed from this appropriation. A copy of such agreement

shall be filed with the state comptroller, the chairman of the

senate finance committee and chairman of the assembly ways and means

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Notwithstanding any other provision of law to the contrary, the comp-1 troller is authorized to repay advances for specified inactive 2 hazardous waste remedial projects from this fund with moneys of the 3 4 hazardous waste remedial fund received for such projects pursuant to 5 inactive hazardous waste site remediation consent orders. The direc-6 tor of the budget shall certify to the comptroller the specific 7 portions of this appropriation for which moneys have been received 8 pursuant to such consent orders (09AD99F7) (24868) ...... 9 60,000,000 ...... (re. \$971,000) 10 By chapter 55, section 1, of the laws of 1998: 11 For payment by the state, as an advance for remedial and monitoring 12 work at inactive hazardous waste disposal sites (09AD98F7) (24868) 13 ... 30,000,000 ..... (re. \$164,000) 14 Capital Projects Fund - Other 15 Hazardous Waste Remedial Fund 16 Environmental Restoration Projects Account - 31504 17 Hazardous Waste Purpose By chapter 54, section 1, of the laws of 2019: 18 19 services and expenses related to environmental restoration 20 projects in accordance with title 5 of article 56 of the environ-21 22 3,100,000 ..... (re. \$1,915,000) 23 Capital Projects Funds - Other 24 Hazardous Waste Remedial Fund 25 Hazardous Waste Cleanup Account - 31506 26 Hazardous Waste Purpose By chapter 54, section 1, of the laws of 2023: 27 28 For payment of the state share of the costs of hazardous waste site 29 remediation projects, in accordance with title 13 of article 27 of 30 the environmental conservation law and section 97-b of the state 31 finance law, for projects, and for payment of state costs associated 32 with the remediation of offsite contamination at significant threat 33 sites as provided for in section 27-1411 of the environmental 34 conservation law, including personal service and fringe benefits of 35 the departments of environmental conservation, health and law and 36 including suballocations to the departments of health and law and 37 including costs incidental and appurtenant thereto, provided that a 38 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-39 ronmental conservation law. None of this appropriation may be 40 expended for any purposes authorized in title 12 of article 27 of 41 42 the environmental conservation law (09HB23F7) (24863) ...... 43 100,000,000 ..... (re. \$90,616,000) By chapter 54, section 1, of the laws of 2022: 44 For payment of the state share of the costs of hazardous waste site 45 remediation projects, in accordance with title 13 of article 27 of 46



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat 3 4 sites as provided for in section 27-1411 of the environmental 5 conservation law, including personal service and fringe benefits of 6 the departments of environmental conservation, health and law and 7 including suballocations to the departments of health and law and 8 including costs incidental and appurtenant thereto, provided that a 9 portion of such amount may be available for environmental restora-10 tion projects in accordance with title 5 of article 56 of the envi-11 ronmental conservation law. None of this appropriation may be 12 expended for any purposes authorized in title 12 of article 27 of 13 the environmental conservation law (09HB22F7) (24863) ....... 14 100,000,000 ..... (re. \$60,185,000)

By chapter 54, section 1, of the laws of 2021:

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16 For payment of the state share of the costs of hazardous waste site 17 remediation projects, in accordance with title 13 of article 27 of 18 the environmental conservation law and section 97-b of the state 19 finance law, for projects, and for payment of state costs associated 20 with the remediation of offsite contamination at significant threat 21 sites as provided for in section 27-1411 of the environmental 22 conservation law, including personal service and fringe benefits of 23 the departments of environmental conservation, health and law and 24 including suballocations to the departments of health and law and 25 including costs incidental and appurtenant thereto, provided that a 26 portion of such amount may be available for environmental restora-27 tion projects in accordance with title 5 of article 56 of the envi-28 ronmental conservation law. None of this appropriation may be 29 expended for any purposes authorized in title 12 of article 27 of 30 the environmental conservation law (09HB21F7) (24863) ...... 31 100,000,000 ..... (re. \$66,567,000)

By chapter 54, section 1, of the laws of 2020:

33 For payment of the state share of the costs of hazardous waste site 34 remediation projects, in accordance with title 13 of article 27 of 35 the environmental conservation law and section 97-b of the state 36 finance law, for projects, and for payment of state costs associated 37 with the remediation of offsite contamination at significant threat 38 sites as provided for in section 27-1411 of the environmental 39 conservation law, including personal service and fringe benefits of 40 the departments of environmental conservation, health and law and 41 including suballocations to the departments of health and law and 42 including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restora-43 44 tion projects in accordance with title 5 of article 56 of the envi-45 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 46 47 the environmental conservation law (09HB20F7) (24863) ...... 48 100,000,000 ..... (re. \$28,314,000)

49 By chapter 54, section 1, of the laws of 2019:



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of the state share of the costs of hazardous waste site 1 2 remediation projects, in accordance with title 13 of article 27 of 3 the environmental conservation law and section 97-b of the state 4 finance law, for projects, and for payment of state costs associated 5 with the remediation of offsite contamination at significant threat 6 sites as provided for in section 27-1411 of the environmental 7 conservation law, including personal service and fringe benefits of 8 the departments of environmental conservation, health and law and 9 including suballocations to the departments of health and law and 10 including costs incidental and appurtenant thereto, provided that a 11 portion of such amount may be available for environmental restora-12 tion projects in accordance with title 5 of article 56 of the envi-13 ronmental conservation law. None of this appropriation may be 14 expended for any purposes authorized in title 12 of article 27 of 15 the environmental conservation law (09HB19F7) (24863) ...... 16 100,000,000 ..... (re. \$14,545,000)

## By chapter 54, section 1, of the laws of 2018:

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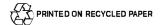
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49 50 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) ...... 100,000,000 ..... (re. \$13,058,000)

### By chapter 54, section 1, of the laws of 2017:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) ...... 100,000,000 ...... (re. \$12,705,000)



333 12654-08-4

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2016: 1 For payment of the state share of the costs of hazardous waste site 2 3 remediation projects, in accordance with title 13 of article 27 of 4 the environmental conservation law and section 97-b of the state 5 finance law, for projects, and for payment of state costs associated 6 with the remediation of offsite contamination at significant threat 7 sites as provided for in section 27-1411 of the environmental 8 conservation law, including personal service and fringe benefits of 9 the departments of environmental conservation, health and law and 10 including suballocations to the departments of health and law and 11 including costs incidental and appurtenant thereto, provided that a 12 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-13 14 ronmental conservation law (09HB16F7) (24863) ...... 15 100,000,000 ..... (re. \$2,154,000) By chapter 54, section 1, of the laws of 2015: 16 17 For payment of the state share of the costs of hazardous waste site 18 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 19 20 finance law, for projects, and for payment of state costs associated 21 with the remediation of offsite contamination at significant threat 22 sites as provided for in section 27-1411 of the environmental 23 conservation law, including personal service and fringe benefits of 24 the departments of environmental conservation, health and law and 25 including suballocations to the departments of health and law and 26 including costs incidental and appurtenant thereto, provided that a 27 portion of such amount may be available for environmental restora-28 tion projects in accordance with title 5 of article 56 of the envi-29 ronmental conservation law (09HB15F7) (24863) ...... 30 100,000,000 ..... (re. \$9,300,000) 31 By chapter 54, section 1, of the laws of 2012: 32 For payment of the state share of the costs of hazardous waste site 33 remediation projects, in accordance with title 13 of article 27 of 34 the environmental conservation law and section 97-b of the state 35 finance law, for projects, and for payment of state costs associated 36 with the remediation of offsite contamination at significant threat 37 sites as provided for in section 27-1411 of the environmental 38 conservation law, including personal service and fringe benefits of 39 the departments of environmental conservation, health and law and 40 including suballocations to the departments of health and law and costs incidental and appurtenant thereto (09HB12F7) 41 including 42 (24863) ... 120,000,000 ...... (re. \$6,119,000) 43 By chapter 54, section 1, of the laws of 2011: 44 For payment of the state share of the costs of hazardous waste site

45 remediation projects, in accordance with title 13 of article 27 of 46 the environmental conservation law and section 97-b of the state 47 finance law, for projects, and for payment of state costs associated 48 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 49



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 3 4 costs incidental and appurtenant thereto (09HB11F7) 5 (24863) ... 120,000,000 ...... (re. \$7,373,000) By chapter 55, section 1, of the laws of 2010: 6 7 For payment of the state share of the costs of hazardous waste site 8 remediation projects, in accordance with title 13 of article 27 of 9 the environmental conservation law and section 97-b of the state 10 finance law, for projects, and for payment of state costs associated 11 with the remediation of offsite contamination at significant threat 12 sites as provided for in section 27-1411 of the environmental 13 conservation law, including personal services and fringe benefits of 14 the departments of environmental conservation, health and law and 15 including suballocations to the departments of health and law and 16 costs incidental and appurtenant thereto (09HB10F7) 17 (24863) ... 120,000,000 ...... (re. \$620,000) By chapter 55, section 1, of the laws of 2009: 18 19 For payment of the state share of the costs of hazardous waste site 20 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 21 22 finance law, for projects, and for payment of state costs associated 23 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 24 25 conservation law, including personal services and fringe benefits of 26 the departments of environmental conservation, health and law and 27 including suballocations to the departments of health and law and 28 costs incidental and appurtenant thereto (09HB09F7) including 29 (24863) ... 120,000,000 ...... (re. \$241,000) 30 By chapter 55, section 1, of the laws of 2008: 31 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 32 33 the environmental conservation law and section 97-b of the state 34 finance law, for projects, and for payment of state costs associated 35 with the remediation of offsite contamination at significant threat 36 sites as provided for in section 27-1411 of the environmental 37 conservation law, including personal services and fringe benefits of 38 the departments of environmental conservation, health and law and 39 including suballocations to the departments of health and law and 40 costs incidental and appurtenant thereto (09HB08F7) including 41 (24863) ... 120,000,000 ...... (re. \$5,281,000) 42 By chapter 55, section 1, of the laws of 2007: 43 For payment of the state share of the costs of hazardous waste site

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

conservation law, including personal services and fringe benefits of 1 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 3 4 costs incidental and appurtenant thereto (09HB07F7) 5 (24863) ... 120,000,000 ...... (re. \$563,000) By chapter 55, section 1, of the laws of 2006: 6 7 For payment of the state share of the costs of hazardous waste site 8 remediation projects, in accordance with title 13 of article 27 of 9 the environmental conservation law and section 97-b of the state 10 finance law, for projects, and for payment of state costs associated 11 with the remediation of offsite contamination at significant threat 12 sites as provided for in section 27-1411 of the environmental 13 conservation law, including personal services and fringe benefits of 14 the departments of environmental conservation, health and law and 15 including suballocations to the departments of health and law and 16 including costs incidental and appurtenant thereto (09HB06F7) (24863) ... 120,000,000 ...... (re. \$2,871,000) 17 By chapter 55, section 1, of the laws of 2005: 18 19 For payment of the state share of the costs of hazardous waste site 20 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 21 22 finance law, for projects, and for payment of state costs associated 23 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 24 25 conservation law, including personal services and related fringe 26 benefits of the departments of environmental conservation, health 27 and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto 28 29 (09HB05F7) (24863) ... 120,000,000 ...... (re. \$1,022,000) 30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 31 section 1, of the laws of 2005: 32 For payment of the state share of the costs of hazardous waste site 33 remediation projects, in accordance with title 13 of article 27 of 34 the environmental conservation law and section 97-b of the state 35 finance law, for projects, and for payment of state costs associated 36 with the remediation of offsite contamination at significant threat 37 sites as provided for in section 27-1411 of the environmental 38 conservation law, including personal services and related fringe 39 benefits of the departments of environmental conservation, health 40 and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto 41 42 (09HB04F7) (24863) ... 120,222,000 ....................... (re. \$5,462,000) 43 SCHEDULE Personal service ...... 15,855,844 Nonpersonal service ...... 975,871 45



46 Fringe benefits ...... 5,746,290

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Maintenance undistributed
2	For services and expenses related to the
3	hazardous waste remedial program at the
4	department of health and for suballocation
5	to the department of health 5,880,163
6	For services and expenses related to the
7	hazardous waste remedial program at the
8	department of law and for suballocation to
9	the department of law 763,832
10	For payment of the state share of the costs
11	of hazardous waste site remediation
12	projects in accordance with title 13 of
13	article 27 of the environmental conserva-
14	tion law and section 97-b of the state
15	finance law and for payment of state costs
16	associated with the remediation of offsite
17	contamination at significant threat sites
18	as provided for in section 27-1411 of the
19	environmental conservation law, including
20	costs incidental and appurtenant thereto 91,000,000
21	
22	Available for maintenance undistributed 97,643,995
23	Available for maintenance undistributed 77,043,775
24	Total of schedule 120,222,000
25	======================================
43	
26	By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
27	part I, section 5, of the laws of 2003:
28	For payment of the state share of costs of hazardous waste site reme-
29	diation projects, in accordance with title 13 of article 27 of the
30	environmental conservation law and section 97-b of the state finance
31	law, for projects, and for payment of state costs associated with
32	the remediation of offsite contamination at significant threat sites
33	as provided for in section 27-1411 of the environmental conservation
34	law, including personal services and related fringe benefits of the
35	departments of environmental conservation, health and law and
36	including costs incidental and appurtenant thereto (09HB03F7)
37	(24863) 120,000,000 (re. \$3,538,000)
2.0	
38	SCHEDULE
20	December 1
39	Personal service 15,700,000
40	Nonpersonal service 966,325
41	Fringe benefits 5,689,680
40	Walnut and no and distributed
42	Maintenance undistributed
43	For services and expenses related to the
44	hazardous waste remedial program at the
45	department of health and for suballocation
46	to the department of health 5,880,163
47	For services and expenses related to the
48	hazardous waste remedial program at the



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	department of law and for suballocation to the department of law
18	=======================================
19 20 21 22	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight and Assistance Account - 31505 Hazardous Waste Purpose
23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2023:  For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2023 (09BC23F7) (24867) 10,000,000 (re. \$8,980,000)
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2022:  For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2022 (09BC22F7) (24867) 10,000,000 (re. \$4,500,000)
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2021:  For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2021 (09BC21F7) (24867) 6,000,000 (re. \$1,236,000)
44 45 46 47	By chapter 54, section 1, of the laws of 2020:  For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

title 14 of article 27 of the environmental conservation law and the 1 voluntary cleanup program including costs incurred prior to April 1, 2020 (09BC20F7) (24867) ... 6,000,000 ................. (re. \$937,000) 3 By chapter 54, section 1, of the laws of 2019: 4 For the personal services and fringe benefits of the department of 5 6 environmental conservation including suballocation to the department 7 of health related to the brownfield cleanup program pursuant to 8 title 14 of article 27 of the environmental conservation law and the 9 voluntary cleanup program including costs incurred prior to April 1, 10 2019 (09BC19F7) (24867) ... 6,000,000 ...... (re. \$1,033,000) 11 By chapter 54, section 1, of the laws of 2018: 12 For the personal services and fringe benefits of the department of 13 environmental conservation including suballocation to the department 14 of health related to the brownfield cleanup program pursuant to 15 title 14 of article 27 of the environmental conservation law and the 16 voluntary cleanup program including costs incurred prior to April 1, 17 2018 (09BC18F7) (24867) ... 6,000,000 ...... (re. \$1,004,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 18 19 section 1, of the laws of 2018: 20 For the personal services and fringe benefits of the department of 21 environmental conservation including suballocation to the department 22 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 23 24 voluntary cleanup program including costs incurred prior to April 1, 25 2017 (09BC17F7) (24867) ... 6,000,000 ................. (re. \$928,000) By chapter 55, section 1, of the laws of 2016: 26 27 For the personal services and fringe benefits of the department of 28 environmental conservation including suballocation to the department 29 of health related to the brownfield cleanup program pursuant to 30 title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 31 32 2016 (09BC16F7) (24867) ... 6,000,000 ...... (re. \$562,000) 33 By chapter 54, section 1, of the laws of 2015: 34 For the personal services and fringe benefits of the department of 35 environmental conservation including suballocation to the department 36 of health related to the brownfield cleanup program pursuant to 37 title 14 of article 27 of the environmental conservation law and the 38 voluntary cleanup program including costs incurred prior to April 1, 39 2015 (09BC15F7) (24867) ... 6,000,000 ...... (re. \$630,000) 40 By chapter 54, section 1, of the laws of 2014: 41 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 42 43 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 44 45 voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) (24867) ... 6,000,000 ................. (re. \$439,000) 46



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
By chapter 54, section 1, of the laws of 2013:
1
 2
     For the personal services and fringe benefits of the department of
3
       environmental conservation including suballocation to the department
4
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
 5
       voluntary cleanup program including costs incurred prior to April 1,
6
7
       2013 (09BC13F7) (24867) ... 6,000,000 ...... (re. $629,000)
8
   By chapter 54, section 1, of the laws of 2012:
9
     For the personal services and fringe benefits of the department of
10
       environmental conservation including suballocation to the department
11
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
12
13
       voluntary cleanup program including costs incurred prior to April 1,
14
       2012 (09BC12F7) (24867) ... 10,000,000 ................. (re. $4,405,000)
15
   By chapter 54, section 1, of the laws of 2011:
16
     For the personal services and fringe benefits of the department of
17
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
18
       title 14 of article 27 of the environmental conservation law and the
19
20
       voluntary cleanup program including costs incurred prior to April 1,
21
       2011 (09BC11F7) (24867) ... 10,000,000 ...... (re. $5,564,000)
22
   By chapter 55, section 1, of the laws of 2010:
23
     For the following purposes: non-bondable services and expenses associ-
24
       ated with the brownfield cleanup and hazardous waste remediation
25
       projects; and, suballocation to other state departments and agen-
26
       cies; and for other brownfield site cleanup hazardous waste purposes
27
        (09TG10F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
28
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
29
30
       of health related to the brownfield cleanup program pursuant to
31
       title 14 of article 27 of the environmental conservation law and the
32
       voluntary cleanup program including costs incurred prior to April 1,
33
       2010 (09BC10F7) (24867) ... 10,000,000 ...... (re. $5,414,000)
34
   By chapter 55, section 1, of the laws of 2009:
35
     For the following purposes: non-bondable services and expenses associ-
36
       ated with the brownfield cleanup and hazardous waste remediation
37
       projects; and, suballocation to other state departments and agen-
38
       cies; and for other brownfield site cleanup hazardous waste purposes
39
        (09TG09F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
40
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
41
       of health related to the brownfield cleanup program pursuant to
42
43
       title 14 of article 27 of the environmental conservation law and the
44
       voluntary cleanup program including costs incurred prior to April 1,
45
       2009 (09BC09F7) (24867) ... 10,000,000 ...... (re. $3,462,000)
```

46 By chapter 55, section 1, of the laws of 2008:



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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS

1 For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation 2 3 projects; and, suballocation to other state departments and agen-4 cies; and for other brownfield site cleanup hazardous waste purposes 5 (09TG08F7) (24866) ... 2,250,000 ....... (re. \$2,250,000) For the personal services and fringe benefits of the department of 6 7 environmental conservation including suballocation to the department 8 of health related to the brownfield cleanup program pursuant to 9 title 14 of article 27 of the environmental conservation law and the 10 voluntary cleanup program including costs incurred prior to April 1, 11 2008 (09BC08F7) (24867) ... 10,275,000 ................. (re. \$2,022,000) 12 By chapter 55, section 1, of the laws of 2007: 13 For the following purposes: non-bondable services and expenses associ-14 ated with the brownfield cleanup and hazardous waste remediation 15 projects; and, suballocation to other state departments and agen-16 cies; and for other brownfield site cleanup hazardous waste purposes 17 (09TG07F7) (24866) ... 2,250,000 ......................... (re. \$638,000) 18 For the personal services and fringe benefits of the department of 19 environmental conservation including suballocation to the department 20 of health related to the brownfield cleanup program pursuant to 21 title 14 of article 27 of the environmental conservation law and the 22 voluntary cleanup program including costs incurred prior to April 1, 23 2007 (09BC07F7) (24867) ... 9,375,000 ................. (re. \$3,417,000) 24 By chapter 55, section 1, of the laws of 2006: 25 For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the 26 27 senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste 28 29 remediation projects; grants authorized pursuant to section 970-r of 30 the general municipal law; technical assistance grants pursuant to 31 titles 13 and 14 of article 27 of the environmental conservation 32 law; services and expenses associated with negotiating and oversee-33 ing implementation of brownfield site cleanup agreements in accord-34 ance with title 14 of article 27 of the environmental conservation 35 law; including personal services and fringe benefits of the depart-36 ment of environmental conservation including costs incidental and 37 appurtenant thereto including suballocation to other state depart-38 ments and agencies; and for other brownfield site cleanup hazardous 39 waste purposes (09HT06F7) (81096) ..... 40 15,000,000 ..... (re. \$15,000,000) 41 For the personal services and fringe benefits of the department of 42 environmental conservation including suballocation to the department 43 of health related to the brownfield cleanup program pursuant to 44 title 14 of article 27 of the environmental conservation law and the 45 voluntary cleanup program including costs incurred prior to April 1, 46 2006 (09BC06F7) (24867) ... 7,375,000 ....... (re. \$702,000) 47

By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding 48 to be executed by the governor, the temporary president of the 49



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 senate and the speaker of the assembly: non-bondable services and 2 expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of 3 4 the general municipal law; technical assistance grants pursuant to 5 titles 13 and 14 of article 27 of the environmental conservation 6 law; services and expenses associated with negotiating and oversee-7 ing implementation of brownfield site cleanup agreements in accord-8 ance with title 14 of article 27 of the environmental conservation 9 law; including personal services and related fringe benefits of the 10 department of environmental conservation including costs incidental 11 and appurtenant thereto including suballocation to other state 12 departments and agencies; and for other brownfield site cleanup 13 hazardous waste purposes (09HT05F7) (81096) ...... 14 15,000,000 ..... (re. \$15,000,000) 15 For the personal services and related fringe benefits of the depart-16 ment of environmental conservation including suballocation to the 17 department of health related to the brownfield cleanup program 18 pursuant to title 14 of article 27 of the environmental conservation 19 law and the voluntary cleanup program including costs incurred prior 20 to April 1, 2005 (09BC05F7) (24867) ...... 21 14,217,000 ..... (re. \$1,762,000) 22 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 23 section 1, of the laws of 2009: 24 For the following purposes pursuant to a memorandum of understanding 25 to be executed by the governor, the temporary president of the 26 senate and the speaker of the assembly: non-bondable services and 27 expenses associated with the brownfield cleanup and hazardous waste 28 remediation projects; grants authorized pursuant to section 970-r of 29 the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation 30 31 law; services and expenses associated with negotiating and oversee-32 ing implementation of brownfield site cleanup agreements in accord-33 ance with title 14 of article 27 of the environmental conservation 34 law; including personal services and related fringe benefits of the 35 department of environmental conservation including costs incidental 36 and appurtenant thereto including suballocation to other state 37 departments and agencies; and for other brownfield site cleanup 38 hazardous waste purposes (09HT04F7) (81096) ...... 39 15,000,000 ..... (re. \$6,340,000) 40 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 41 section 1, of the laws of 2009: 42 For the following purposes pursuant to a Memorandum of Understanding 43 to be executed by the Governor, the temporary president of the 44 Senate and the speaker of the Assembly: non-bondable services and 45 expenses associated with brownfield clean up and hazardous waste 46 remediation projects; grants authorized pursuant to section 970-r of 47 the general municipal law; technical assistance grants pursuant to 48 titles 13 and 14 of article 27 of the environmental conservation



49 50 law; services and expenses associated with negotiating and oversee-

ing implementation of brownfield site cleanup agreements in accord-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

- ance with title 14 of article 27 of the environmental conservation 1 including personal services and related fringe benefits of the 3 department of environmental conservation including costs incidental 4 and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup 5 hazardous waste purposes (09HT03F7) (81096) ...... 6 7 8 Capital Projects Funds - Other 9 Hazardous Waste Remedial Fund 10 Hazardous Waste Remediation Site Investigation and Construction 11 Account - 31501 12 Hazardous Waste Purpose 13 By chapter 55, section 1, of the laws of 2016: 14 For services and expenses related to Hazardous Waste Program, includ-15 ing personal service, fringe benefits and non-bondable services and 16 expenses related to hazardous waste remediation projects (09IN16F7) 17 (25709) ... 2,000,000 ...... (re. \$2,000,000) SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Hazardous Waste Purpose 22 By chapter 55, section 1, of the laws of 1999: 23 For payment of the state's share of the costs of hazardous waste site 24 remediation projects, in accordance with the provisions of title 3 25 of article 52 of the environmental conservation law, for projects, 26 including costs incidental and appurtenant thereto, and for payment 27 of reimbursements to the hazardous waste remedial fund for services 28 and expenses of the departments of environmental conservation, law 29 and health, including fringe benefits (09HW99F7) (24870) ...... 30 37,625,000 ...... (re. \$579,000) 31 By chapter 55, section 1, of the laws of 1997: 32 For payment of the state's share of the costs of hazardous waste site 33 remediation projects, in accordance with the provisions of title 3 34 of article 52 of the environmental conservation law, for projects, 35 including costs incidental and appurtenant thereto 36 (24870) ... 30,000,000 ..... (re. \$501,000) 37 By chapter 55, section 1, of the laws of 1996: 38 For payment of the state's share of the costs of hazardous waste site 39 remediation projects, in accordance with the provisions of title 3 40 of article 52 of the environmental conservation law, for projects, 41 including costs incidental and appurtenant thereto (24870) ... 32,800,000 ..... (re. \$228,000) 42
- 43 By chapter 54, section 1, of the laws of 1995:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7) (24870)
6	By chapter 54, section 1, of the laws of 1994:
7	For payment of the state's share of the costs of hazardous waste site
8	remediation projects, in accordance with the provisions of title 3
9	of article 52 of the environmental conservation law, for projects,
10	including costs incidental and appurtenant thereto (09HW94F7)
11	(24870) 150,000,000 (re. \$11,785,000)
12	By chapter 54, section 1, of the laws of 1993:
13	For payment of the state's share of the costs of hazardous waste site
14	remediation projects, in accordance with the provisions of title 3
15	of article 52 of the environmental conservation law, for projects,
16	including costs incidental and appurtenant thereto (09HW93F7)
17	(24870) 140,000,000 (re. \$1,182,000)
18	By chapter 54, section 1, of the laws of 1992:
19	For payment of the state's share of the costs of hazardous waste site
20	remediation projects, in accordance with the provisions of title 3
21	of article 52 of the environmental conservation law, for projects,
22	including costs incidental and appurtenant thereto (09HW92F7)
23	(24870) 204,000,000 (re. \$1,257,000)
24	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
25	section 3, of the laws of 1992:
26	For payment of the state's share of the costs of hazardous waste site
27	remediation projects, in accordance with the provisions of title 3
28	of article 52 of the environmental conservation law, for projects,
29	including costs incidental and appurtenant thereto (091691F7)
30	(24870) 110,000,000 (re. \$601,000)
31	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
32	section 3, of the laws of 1991:
33	For payment of the state share of the costs of hazardous waste site
34	remediation projects, in accordance with the provisions of title 3
35	of article 52 of the environmental conservation law, for projects,
36	including costs incidental and appurtenant thereto (095390F7)
37	(24870) 173,575,000 (re. \$10,170,000)
38	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
39	section 3, of the laws of 1990:
40	For payment of the state share of the costs of hazardous waste site
41	remediation projects, in accordance with the provisions of title 3
42	of article 52 of the environmental conservation law, for projects,
43	including costs incidental and appurtenant thereto (095489F7)
44	(24870) 26,000,000 (re. \$1,570,000)



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 2 section 3, of the laws of 1990: 3 For payment of the state share of the costs of hazardous waste site 4 remediation projects, in accordance with the provisions of title 5 three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital 6 7 projects appropriations funded from the hazardous waste remedial 8 fund - 312 and including costs incidental and appurtenant thereto, 9 (095887F7) (24870) ... 100,000,000 ..... (re. \$1,499,000) 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Solid Waste Management Purpose 13 By chapter 55, section 1, of the laws of 2010: 14 For payment of the state share of the costs of municipal landfill 15 closure projects, in accordance with the provisions of article 52 16 and title 5 of article 54 of the environmental conservation law, for 17 projects, including costs incidental and appurtenant thereto and the 18 payment of liabilities incurred prior to April 1, 2010 (09571056) 19 (24869) ... 342,000 ...... (re. \$342,000) 20 SOLID WASTE MANAGEMENT (CCP) 21 Capital Projects Funds - Other Capital Projects Fund - 30000 22 23 Solid Waste Management Purpose 24 By chapter 54, section 1, of the laws of 2023: 25 For services and capital expenses related to the waste management and 26 cleanup program as put forth in section 27-1915 of environmental 27 conservation law, including suballocation to other state departments 28 and agencies (09WT2356) (25730) ... 4,000,000 ..... (re. \$4,000,000) 29 By chapter 54, section 1, of the laws of 2022: 30 For services and capital expenses related to the waste management and 31 cleanup program as put forth in section 27-1915 of environmental 32 conservation law, including suballocation to other state departments 33 and agencies (09WT2256) (25730) ... 4,000,000 ..... (re. \$4,000,000) 34 By chapter 54, section 1, of the laws of 2021: 35 For services and capital expenses related to the waste management and 36 cleanup program as put forth in section 27-1915 of environmental 37 conservation law, including suballocation to other state departments 38 and agencies (09WT2156) (25730) ... 4,000,000 ..... (re. \$4,000,000) By chapter 54, section 1, of the laws of 2020: 39 40 For services and capital expenses related to the waste management and 41 cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments 42



and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. \$4,000,000)

43

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2019:  For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT1956) (25730) 4,000,000 (re. \$3,612,000)
6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2018:  For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1856) (24872) 500,000
14 15 16 17	By chapter 54, section 1, of the laws of 2017:  For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1756) (24872) 500,000
18 19 20 21	By chapter 55, section 1, of the laws of 2016:  For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1656) (24872) 500,000
22 23 24 25	By chapter 55, section 1, of the laws of 2009:  For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) (24871) 50,000
26 27 28 29	By chapter 55, section 1, of the laws of 2008:  For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) (24871) 50,000
30 31 32 33	By chapter 55, section 1, of the laws of 2007: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) (24871) 350,000
34 35 36 37 38	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219 Solid Waste Management Purposes
39 40 41 42 43	By chapter 54, section 1, of the laws of 2023: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2356) (25720) 21,200,000 (re. \$21,200,000)



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	By chapter 54, section 1, of the laws of 2022:
2	For services and capital expenses associated with costs incurred under
3	Article 12 of the Navigation Law, and for cleanup, investigation,
4	and removal of petroleum spills, including prior year liabilities
5	(090S2256) (25720) 21,200,000 (re. \$16,533,000)
6	By chapter 54, section 1, of the laws of 2021:
7	For services and capital expenses associated with costs incurred under
8	Article 12 of the Navigation Law, and for cleanup, investigation,
9	and removal of petroleum spills, including prior year liabilities
10	(090S2156) (25720) 21,200,000 (re. \$289,000)
11	By chapter 54, section 1, of the laws of 2020:
12	For services and capital expenses associated with costs incurred under
13	Article 12 of the Navigation Law, and for cleanup, investigation,
14	and removal of petroleum spills, including prior year liabilities
15	(090S2056) (25720) 21,200,000 (re. \$7,453,000)
16	Capital Projects Funds - Federal
17	Federal Capital Projects Fund
18	ENCON Federal Capital Account - 31364(M)
19	Hazardous Waste Purpose
20	By chapter 54, section 1, of the laws of 2023:
21	For the federal share of the cleanup of hazardous waste sites pursuant
22	to the provision of the federal comprehensive environmental
23	response, compensation and liability act of 1980 reauthorization or
24	amendments thereto including suballocation to other state depart-
25	ments and agencies (09FS23F7) (24873)
26	1,000,000 (re. \$1,000,000)
27	By chapter 54, section 1, of the laws of 2018:
28	For the federal share of the cleanup of hazardous waste sites pursuant
29	to the provision of the federal comprehensive environmental
30	response, compensation and liability act of 1980 reauthorization or
31	amendments thereto including suballocation to other state depart-
32	ments and agencies (09FS18F7) (24873)
33	30,000,000 (re. \$27,724,000)
34	By chapter 55, section 1, of the laws of 2016:
35	For the federal share of the cleanup of hazardous waste sites pursuant
36	to the provision of the federal comprehensive environmental
37	response, compensation and liability act of 1980 reauthorization or
38	amendments thereto including suballocation to other state depart-
39	ments and agencies (09FS16F7) (24873)
40	30,000,000 (re. \$27,648,000)
11	Canital Projects Funds - Fodoral
41	Capital Projects Funds - Federal
42	Federal Capital Projects Fund
43	ENCON Federal Capital Account - 31364
44	Solid Waste Management Purpose



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
By chapter 54, section 1, of the laws of 2023:
1
 2
     For the federal share of capital projects undertaken pursuant to mate-
3
       rials management resources purposes including suballocation to other
4
       state departments and agencies (09MF2356) (62036) .......
 5
       3,000,000 ..... (re. $3,000,000)
   WATER RESOURCES (CCP)
6
7
     Capital Projects Funds - Other
8
     Capital Projects Fund - 30000
9
     Flood Control Purpose
10
   By chapter 54, section 1, of the laws of 2023:
11
     For the state's share including personal service, nonpersonal service,
12
       fringe benefits and indirect costs of various shore protection
13
       projects including suballocation to other state departments and
14
       agencies (09W12363) (24880) ... 1,700,000 ...... (re. $1,700,000)
15
     For various new and existing flood protection projects including the
16
       state share of federal sponsored flood control projects, and the
17
       maintenance of existing flood control projects; for coastal erosion
18
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
19
       coastlines and the state share of costs associated with matching
20
       federal funds for a statewide flood plain map modernization program;
21
       for the state share of costs associated with the installation and/or
22
       reinstallation, upgrade, monitoring and maintenance of a statewide
23
       network of stream flow gauges, including personal service, nonper-
24
       sonal service, fringe benefits and indirect costs, including subal-
25
       location to other state departments and agencies (09FL2363) (24881)
26
       ... 5,000,000 ..... (re. $5,000,000)
27
     For an advance payment by the state for the local costs of various
28
       shore protection projects. No portion of this appropriation shall be
29
       available until the respective municipality has entered into an
30
       agreement with the commissioner of the department of environmental
31
       conservation, and such agreement is approved by the director of the
32
       budget (09AD2363) (24887) ... 5,000,000 ...... (re. $5,000,000)
33
     For the state's share of the Army Corps of Engineers Mamaroneck Sheld-
34
       rake Flood Risk Management Project (09MA2363) ......
35
       17,500,000 ..... (re. $17,500,000)
36
   By chapter 54, section 1, of the laws of 2022:
37
     For the state's share including personal service, nonpersonal service,
38
       fringe benefits and indirect costs of various shore protection
39
       projects including suballocation to other state departments and
       agencies (09W12263) (24880) ... 1,700,000 ..... (re. $1,700,000)
40
41
     For various new and existing flood protection projects including the
42
       state share of federal sponsored flood control projects, and the
43
       maintenance of existing flood control projects; for coastal erosion
44
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
45
       coastlines and the state share of costs associated with matching
46
       federal funds for a statewide flood plain map modernization program;
47
       for the state share of costs associated with the installation and/or
       reinstallation, upgrade, monitoring and maintenance of a statewide
48
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

network of stream flow gauges, including personal service, nonper-1 sonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2263) 3 4 ... 5,000,000 ..... (re. \$4,990,000) 5 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be 6 7 available until the respective municipality has entered into an 8 agreement with the commissioner of the department of environmental 9 conservation, and such agreement is approved by the director of the 10 budget (09AD2263) (24887) ... 5,000,000 ...... (re. \$5,000,000) 11 By chapter 54, section 1, of the laws of 2021: 12 For the state's share including personal service, nonpersonal service, 13 fringe benefits and indirect costs of various shore protection 14 projects including suballocation to other state departments and 15 agencies (09W12163) (24880) ... 1,000,000 ...... (re. \$1,000,000) 16 For various new and existing flood protection projects including the 17 state share of federal sponsored flood control projects, and the 18 maintenance of existing flood control projects; for coastal erosion 19 hazard area mapping of the state's Atlantic Ocean and Great Lakes 20 coastlines and the state share of costs associated with matching 21 federal funds for a statewide flood plain map modernization program; 22 for the state share of costs associated with the installation and/or 23 reinstallation, upgrade, monitoring and maintenance of a statewide 24 network of stream flow gauges, including personal service, nonper-25 sonal service, fringe benefits and indirect costs, including subal-26 location to other state departments and agencies (09FL2163) (24881) 27 ... 3,000,000 ..... (re. \$2,589,000) 28 For an advance payment by the state for the local costs of various 29 shore protection projects. No portion of this appropriation shall be 30 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental 31 32 conservation, and such agreement is approved by the director of the 33 budget (09AD2163) (24887) ... 5,000,000 ...... (re. \$5,000,000) 34 By chapter 54, section 1, of the laws of 2020: 35 For the state's share including personal service, nonpersonal service, 36 fringe benefits and indirect costs of various shore protection 37 projects including suballocation to other state departments and 38 agencies (09W12063) (24880) ... 1,000,000 ...... (re. \$1,000,000) 39 For an advance payment by the state for the local costs of various 40 shore protection projects. No portion of this appropriation shall be 41 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental 42 43 conservation, and such agreement is approved by the director of the 44 budget (09AD2063) (24887) ... 5,000,000 ...... (re. \$5,000,000) 45 By chapter 54, section 1, of the laws of 2019: For an advance payment by the state for the local costs of various 46 47 shore protection projects. No portion of this appropriation shall be 48 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental



49

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

conservation, and such agreement is approved by the director of the 1 2 budget (09AD1963) (24887) ... 5,000,000 ...... (re. \$5,000,000) 3 By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection projects including the 4 5 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 6 7 hazard area mapping of the state's Atlantic Ocean and Great Lakes 8 coastlines and the state share of costs associated with matching 9 federal funds for a statewide flood plain map modernization program; 10 for the state share of costs associated with the installation and/or 11 reinstallation, upgrade, monitoring and maintenance of a statewide 12 network of stream flow gauges, including personal service, non-per-13 sonal service, fringe benefits and indirect costs, including subal-14 location to other state departments and agencies (09FL1863) (24881) 15 ... 2,000,000 ..... (re. \$15,000) 16 For an advance payment by the state for the local costs of various 17 shore protection projects. No portion of this appropriation shall be 18 available until the respective municipality has entered into an 19 agreement with the commissioner of the department of environmental 20 conservation, and such agreement is approved by the director of the 21 budget (09AD1863) (24887) ... 3,000,000 ...... (re. \$3,000,000) 22 By chapter 54, section 1, of the laws of 2017: 23 For an advance payment by the state for the local costs of various 24 shore protection projects. No portion of this appropriation shall be 25 available until the respective municipality has entered into an 26 agreement with the commissioner of the department of environmental 27 conservation, and such agreement is approved by the director of the 28 budget (09AD1763) (24887) ... 3,000,000 ...... (re. \$3,000,000) 29 By chapter 55, section 1, of the laws of 2016: 30 For various new and existing flood protection projects including the 31 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 32 33 hazard area mapping of the state's Atlantic Ocean and Great Lakes 34 coastlines and the state share of costs associated with matching 35 federal funds for a statewide flood plain map modernization program; 36 for the state share of costs associated with the installation and/or 37 reinstallation, upgrade, monitoring and maintenance of a statewide 38 network of stream flow gauges, including personal service, non-per-39 sonal service, fringe benefits and indirect costs, including subal-40 location to other state departments and agencies (09FL1663) 41 ... 2,250,000 ..... (re. \$204,000) For an advance payment by the state for the local costs of various 42 43 shore protection projects. No portion of this appropriation shall be 44 available until the respective municipality has entered into an 45 agreement with the commissioner of the department of environmental 46 conservation, and such agreement is approved by the director of the 47 budget (09AD1663) (24887) ... 3,000,000 ...... (re. \$3,000,000)

48 By chapter 54, section 1, of the laws of 2015:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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For an advance payment by the state for the local costs of various
1
       shore protection projects. No portion of this appropriation shall be
 2
3
       available until the respective municipality has entered into an
4
       agreement with the commissioner of the department of environmental
       conservation, and such agreement is approved by the director of the
 5
 6
       budget (09AD1563) (24887) ... 3,000,000 ...... (re. $3,000,000)
7
   By chapter 54, section 1, of the laws of 2012:
8
     For the state's share including personal service, nonpersonal service,
9
       fringe benefits and indirect costs of various shore protection
10
       projects including suballocation to other state departments and
11
       agencies (09W11263) (24880) ... 1,000,000 ...... (re. $1,000,000)
12
   By chapter 54, section 1, of the laws of 2011:
13
     For the state's share including personal services, fringe benefits and
14
       indirect costs of various shore protection projects including subal-
15
       location to other state departments and agencies (09W11163)
16
       ... 1,000,000 ..... (re. $1,000,000)
17
     For various new and existing flood protection projects including the
18
       state share of federal sponsored flood control projects, and the
       maintenance of existing flood control projects including personal
19
20
       services and fringe benefits, including suballocation to other state
21
       departments and agencies (09FL1163) (24881) .................
22
       1,000,000 ...... (re. $1,000)
23
     For services and expenses for the state share of costs associated with
24
       matching federal funds for a statewide flood plain map modernization
25
       program, including suballocation to other state departments and
26
       agencies (09FP1163) (24883) ... 834,000 ....... (re. $834,000)
27
   By chapter 55, section 1, of the laws of 2010:
28
     For various new and existing flood protection projects including the
29
       state share of federal sponsored flood control projects, and the
30
       maintenance of existing flood control projects including personal
31
       services and fringe benefits, including suballocation to other state
32
       departments and agencies (09FL1063) (24881) .................
33
       1,000,000 ...... (re. $274,000)
34
     For services and expenses for the state share of costs associated with
35
       matching federal funds for a statewide flood plain map modernization
36
       program, including suballocation to other state departments and
37
       agencies (09FP1063) (24883) ... 834,000 ...... (re. $834,000)
38
   By chapter 55, section 1, of the laws of 2009:
39
     For the state's share including personal services, fringe benefits and
40
       indirect costs of various shore protection projects including subal-
41
       location to other state departments and agencies (09W10963) (24880)
42
       ... 1,000,000 ..... (re. $1,000,000)
43
     For services and expenses for the state share of costs associated with
44
       matching federal funds for a statewide flood plain map modernization
45
       program, including suballocation to other state departments and
       agencies (09FP0963) (24883) ... 834,000 ...... (re. $834,000)
46
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47 By chapter 55, section 1, of the laws of 2008:



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) (24883) 834,000 (re. \$95,000)
5 6 7	By chapter 55, section 1, of the laws of 2007: For various dam safety projects (09FD0763) (24884)
8 9 10 11 12	By chapter 55, section 1, of the laws of 2006:  For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) (24883) 834,000 (re. \$145,000)
13 14 15 16 17	By chapter 55, section 1, of the laws of 2005:  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) (24880) 800,000
18 19 20 21 22	By chapter 55, section 1, of the laws of 2004:  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) (24880) 1,000,000
23 24 25 26 27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2003:  For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) (24723)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2002:  For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) (24887) 1,955,000 (re. \$102,000)
42 43 44 45	By chapter 54, section 1, of the laws of 2001:  For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) (24887) 1,275,000 (re. \$3,000)
4 5 6 7	By chapter 55, section 1, of the laws of 2000:  For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement
8	with the commissioner of the department of environmental conserva-
9	tion, and such agreement is approved by the director of the budget
10	(09A10063) (24887) 1,275,000 (re. \$38,000)
11	By chapter 55, section 1, of the laws of 1999:
12	For an advance payment by the state for the local costs of various
13	shore protection projects. No portion of this appropriation shall be
14	available until the respective county has entered into an agreement
15	with the commissioner of the department of environmental conserva-
16	tion, and such agreement is approved by the director of the budget
17	(09A29963) (24887) 880,000 (re. \$374,000)
18	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
19	section 1, of the laws of 2009:
20	For the state's share of shore protection projects including Shinne-
21	cock Inlet, coastal erosion of Coney Island, coastal erosion of
22	Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
23	Beach Nourishment Project (09W29963) (25892)
24	3,750,000 (re. \$147,000)
25	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
26	section 1, of the laws of 2009:
27	For the state's share of shore protection projects including Shinne-
28	cock Inlet, coastal erosion of Coney Island, coastal erosion of
29	Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
~ ~	
30	Beach Nourishment Project (09W39863) (25889)
31	
31 32	Beach Nourishment Project (09W39863) (25889)
31 32 33	Beach Nourishment Project (09W39863) (25889)
31 32 33 34	Beach Nourishment Project (09W39863) (25889)
31 32 33 34 35	Beach Nourishment Project (09W39863) (25889)
31 32 33 34 35 36	Beach Nourishment Project (09W39863) (25889)
31 32 33 34 35 36 37	Beach Nourishment Project (09W39863) (25889)
31 32 33 34 35 36	Beach Nourishment Project (09W39863) (25889)
31 32 33 34 35 36 37 38	Beach Nourishment Project (09W39863) (25889)
31 32 33 34 35 36 37 38	Beach Nourishment Project (09W39863) (25889)
31 32 33 34 35 36 37 38 39 40 41	Beach Nourishment Project (09W39863) (25889)
31 32 33 34 35 36 37 38 39 40 41 42	Beach Nourishment Project (09W39863) (25889)
31 32 33 34 35 36 37 38 39 40 41 42 43	Beach Nourishment Project (09W39863) (25889)
31 32 33 34 35 36 37 38 39 40 41 42 43 44	Beach Nourishment Project (09W39863) (25889)
31 32 33 34 35 36 37 38 39 40 41 42 43	Beach Nourishment Project (09W39863) (25889)



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
2
       section 1, of the laws of 2009:
3
     For the state's share of shore protection projects including Shinne-
4
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
 5
       Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
       Beach nourishment project (09539463) (25889) .....
6
7
       840,000 ...... (re. $611,000)
8
     For the state's share of shore protection projects including Shinne-
9
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
10
       Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
11
       shore monitoring systems (09A69463) (25895) ......
12
       13
     For the state's share of shore protection projects including Shinne-
14
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
15
       Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
16
       sand bypassing projects at Asharoken Beach and the LILCO Jetties
17
       (09A79463) (25894) ... 1,000,000 ........................ (re. $65,000)
18
     For the state's share of shore protection projects including Shinne-
19
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
20
       Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
       projects at the Long Island South Shore Inlets (09A19463) (25897)
21
22
       ... 1,450,000 ..... (re. $55,000)
23
     For the state's share of shore protection projects including Shinne-
24
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
25
       Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
       evacuation route projects at Bayville, Rockaway and Long Beach
26
27
       (09A49463) (25896) ... 2,000,000 ........................ (re. $1,072,000)
28
     Capital Projects Funds - Other
29
     Capital Projects Fund - 30000
30
     Water Resources Purpose
31
   By chapter 54, section 1, of the laws of 2023:
32
     An advance for costs incurred relating to work required for the safety
33
       of dams and other structures impounding water, to be reimbursed in
34
       accordance with section 15-0507 of the environmental conservation
35
       law (09DA2357) (24878) ... 500,000 ....... (re. $500,000)
     For payment of a portion of the state's match for federal capitaliza-
36
37
       tion grants for the water pollution control revolving
38
       (09RF2357) (24874) ... 60,000,000 ................. (re. $60,000,000)
39
     For services and expenses including personal service, fringe benefits,
40
       and nonpersonal service for the water pollution control revolving
41
       fund and related water quality activities including suballocation to
42
       other state departments and agencies (09SR2357) (25707) ........
43
       5,500,000 ..... (re. $5,300,000)
44
     For services and expenses including personal service, fringe benefits,
45
       and nonpersonal service for the Excelsior Conservation Corps program
46
       including suballocation to other state departments and agencies
47
       (09CC2357) (25708) ... 200,000 ....... (re. $200,000)
48
     For the state's share of shore protection or coastal erosion projects,
       including the Army Corp of Engineers South Shore of Staten Island
49
50
       Project (09SI2357) (25721) ... 74,000,000 ...... (re. $74,000,000)
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The sum of \$500,000,000 is hereby appropriated for the costs of clean 2 water infrastructure projects, including services, expenses, and 3 indirect costs, including but not limited to the following: projects 4 as authorized by the New York state water infrastructure improvement 5 act of 2017; for New York state intermunicipal water infrastructure 6 projects pursuant to section 1285-s of the public authorities law; 7 for water quality improvement projects, including nonagricultural 8 nonpoint source abatement and control projects, municipal wastewater 9 treatment projects, and municipal separate storm sewer system 10 projects, and for the proper management of road salt; for green 11 infrastructure projects; for land acquisition projects, including 12 projects for source water protection pursuant to title 33 of article 13 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation 14 districts for the cost of water quality protection projects awarded 15 16 on a competitive basis prioritizing financial need and hardship, 17 intended to assist concentrated animal feeding operations; for the 18 remediation of sites, including for investigation, mitigation and 19 remediation of solid waste sites, pursuant to titles 12 and 13 of 20 article 27 of the environmental conservation law and consistent with 21 the provisions of section 97-b of the state finance law, provided however that no more than \$5,000,000 of such appropriation may be 22 23 expended for investigation, mitigation and remediation of solid 24 waste sites; for replacement of lead drinking water service lines 25 pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and 26 27 28 cesspools pursuant to section 1285-u of the public authorities law; 29 for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water 30 31 quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the 32 33 development of information technology systems related to water qual-34 ity pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the 35 36 environmental facilities corporation or suballocated to any other 37 department or state agency (09CW2357) (25722) ............... 38 500,000,000 ..... (re. \$500,000,000) 39 By chapter 54, section 1, of the laws of 2022: 40 An advance for costs incurred relating to work required for the safety 41 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 42 law (09DA2257) (24878) ... 500,000 ................. (re. \$500,000) 43 For the expansion of the Huntington Station Sewer Treatment Center 44 45 Network, in the hamlet of Huntington Station in Suffolk County 46 (09HU2257) (62029) ... 22,000,000 ....... (re. \$22,000,000) 47 For upgrades and improvements at North Tonawanda Wastewater Treatment

Plant in Niagara County (09TO2257) (62030) ......

5,000,000 ..... (re. \$5,000,000)

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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For the Great Neck Water Pollution Control District for the Manhasset Sewer Installation Project (09MH2257) (62031) ..... 5,000,000 ..... (re. \$5,000,000) For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving (09RF2257) (24874) ... 55,000,000 ................. (re. \$55,000,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2257) (25707) ..... 5,500,000 ..... (re. \$2,909,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2257) (25708) ... 200,000 .......................... (re. \$200,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites, including for investigation, mitigation and remediation of solid waste sites, pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 department or state agency (09CW2257) (25722) ............... 2 500,000,000 ..... (re. \$500,000,000) 3 By chapter 54, section 1, of the laws of 2021: An advance for costs incurred relating to work required for the safety 4 5 of dams and other structures impounding water, to be reimbursed in 6 accordance with section 15-0507 of the environmental conservation law (09DA2157) (24878) ... 500,000 ......................... (re. \$500,000) 7 8 For payment of a portion of the state's match for federal capitaliza-9 tion grants for the water pollution control revolving 10 (09RF2157) (24874) ... 35,000,000 ................. (re. \$33,427,000) 11 For services and expenses including personal service, fringe benefits, 12 and nonpersonal service for the water pollution control revolving 13 fund and related water quality activities including suballocation to 14 other state departments and agencies (09SR2157) (25707) ..... 15 5,500,000 ...... (re. \$2,985,000) 16 For services and expenses including personal service, fringe benefits, 17 and nonpersonal service for the Excelsior Conservation Corps program 18 including suballocation to other state departments and agencies (09CC2157) (25708) ... 200,000 ....... (re. \$200,000) 19 20 The sum of \$500,000,000 is hereby appropriated for the costs of clean 21 water infrastructure projects, including services, expenses, and 22 indirect costs, including but not limited to the following: projects 23 as authorized by the New York state water infrastructure improvement 24 act of 2017; for New York state intermunicipal water infrastructure 25 projects pursuant to section 1285-s of the public authorities law; 26 for water quality improvement projects, including nonagricultural 27 nonpoint source abatement and control projects, municipal wastewater 28 treatment projects, and municipal separate storm sewer system 29 projects, and for the proper management of road salt; for green 30 infrastructure projects; for land acquisition projects, including 31 projects for source water protection pursuant to title 33 of article 32 15 of the environmental conservation law; for state assistance 33 payments, services, and expenses to soil and water conservation 34 districts for the cost of water quality protection projects awarded 35 on a competitive basis prioritizing financial need and hardship, 36 intended to assist concentrated animal feeding operations; for the 37 remediation of sites pursuant to titles 12 and 13 of article 27 of 38 environmental conservation law and consistent with the 39 provisions of section 97-b of the state finance law, provided howev-40 er that no more than \$5,000,000 of such appropriation may be 41 expended for investigation, mitigation and remediation of solid 42 waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City 43 44 for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and 45 46 cesspools pursuant to section 1285-u of the public authorities law; 47 for water infrastructure emergency assistance pursuant to section 48 1285-t of the public authorities law; to support municipal water 49 quality infrastructure programs which may otherwise not qualify for 50 state support, or may require additional state support; for the 51 development of information technology systems related to water qual-



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ity pursuant to section 3-0315 of the environmental conservation

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law. All or a portion of the appropriation may be provided to the 3 environmental facilities corporation or suballocated to any other 4 5 500,000,000 ..... (re. \$500,000,000) 6 By chapter 54, section 1, of the laws of 2020: 7 An advance for costs incurred relating to work required for the safety 8 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 9 10 law (09DA2057) (24878) ... 500,000 ....... (re. \$500,000) 11 For payment of a portion of the state's match for federal capitaliza-12 tion grants for the water pollution control revolving 13 (09RF2057) (24874) ... 35,000,000 ........................ (re. \$884,000) 14 For services and expenses including personal service, fringe benefits, 15 and nonpersonal service for the water pollution control revolving 16 fund and related water quality activities including suballocation to 17 other state departments and agencies (09SR2057) (25707) ........ 18 5,500,000 ..... (re. \$2,958,000) For services and expenses including personal service, fringe benefits, 19 20 and nonpersonal service for the Excelsior Conservation Corps program 21 including suballocation to other state departments and agencies 22 (09CC2057) (25708) ... 200,000 ....... (re. \$136,000) 23 The sum of \$500,000,000 is hereby appropriated for the costs of clean 24 water infrastructure projects, including services, expenses, and 25 indirect costs, including but not limited to the following: projects 26 as authorized by the New York state water infrastructure improvement 27 act of 2017; for New York state intermunicipal water infrastructure 28 projects pursuant to section 1285-s of the public authorities law; 29 for water quality improvement projects, including nonagricultural 30 nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system 31 projects, and for the proper management of road salt; for green 32 infrastructure projects; for land acquisition projects, including 33 projects for source water protection pursuant to title 33 of article 34 35 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation 36 districts for the cost of water quality protection projects awarded 37 38 on a competitive basis prioritizing financial need and hardship, 39 intended to assist concentrated animal feeding operations; for the 40 remediation of sites pursuant to titles 12 and 13 of article 27 of 41 environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided howev-42 er that no more than 5,000,000 of such appropriation may be expended 43 44 for investigation, mitigation and remediation of solid waste sites; 45 for replacement of lead drinking water service lines pursuant to 46 section 1114 of the public health law; for New York City for water 47 quality projects located within the New York City watershed; for a 48 program to upgrade or replace septic systems and cesspools pursuant 49 to section 1285-u of the public authorities law; for water infras-50 tructure emergency assistance pursuant to section 1285-t of the 51 public authorities law; to support municipal water quality infras-



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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS

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tructure programs which may otherwise not qualify for state support, 2 or may require additional state support; for the development of 3 information technology systems related to water quality pursuant to 4 section 3-0315 of the environmental conservation law. All or a 5 portion of the appropriation may be provided to the environmental 6 facilities corporation or suballocated to any other department or 7 8 500,000,000 ..... (re. \$495,469,000) 9 By chapter 54, section 1, of the laws of 2019: 10 An advance for costs incurred relating to work required for the safety 11 of dams and other structures impounding water, to be reimbursed in 12 accordance with section 15-0507 of the environmental conservation 13 law (09DA1957) (24878) ... 500,000 ....................... (re. \$500,000) 14 For payment of a portion of the state's match for federal capitaliza-15 for the water pollution control revolving fund tion grants 16 (09RF1957) (24874) ... 35,000,000 ................. (re. \$4,814,000) 17 For services and expenses including personal service, fringe benefits, 18 and nonpersonal service for the water pollution control revolving 19 fund and related water quality activities including suballocation to 20 other state departments and agencies (09SR1957) (25707) ..... 5,500,000 ..... (re. \$2,742,000) 21 22 The sum of \$500,000,000 is hereby appropriated for the costs of clean 23 water infrastructure projects, including services, expenses, and 24 indirect costs, including but not limited to the following: projects 25 as authorized by the New York state water infrastructure improvement 26 act of 2017; for New York state intermunicipal water infrastructure 27 projects pursuant to section 1285-s of the public authorities law; 28 for water quality improvement projects, including nonagricultural 29 nonpoint source abatement and control projects, municipal wastewater 30 treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green 31 32 infrastructure projects; for land acquisition projects, including 33 projects for source water protection pursuant to title 33 of article 34 15 of the environmental conservation law; for state assistance 35 payments, services, and expenses to soil and water conservation 36 districts for the cost of water quality protection projects awarded 37 on a competitive basis prioritizing financial need and hardship, 38 intended to assist concentrated animal feeding operations; for the 39 remediation of sites pursuant to titles 12 and 13 of article 27 40 environmental conservation law and consistent with the 41 provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended 42 43 for investigation, mitigation and remediation of solid waste sites; 44 for replacement of lead drinking water service lines pursuant to 45 section 1114 of the public health law; for New York City for water 46 quality projects located within the New York City watershed; for a 47 program to upgrade or replace septic systems and cesspools pursuant 48 to section 1285-u of the public authorities law; for water infras-49 tructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infras-50



tructure programs which may otherwise not qualify for state support,

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 or may require additional state support; for the development of 2 information technology systems related to water quality pursuant to 3 section 3-0315 of the environmental conservation law. All or a 4 portion of the appropriation may be provided to the environmental 5 facilities corporation or suballocated to any other department or 6 state agency (09CW1957) (25722) ...... 7 500,000,000 ..... (re. \$422,552,000) 8 By chapter 54, section 1, of the laws of 2018: 9 An advance for costs incurred relating to work required for the safety 10 of dams and other structures impounding water, to be reimbursed in 11 accordance with section 15-0507 of the environmental conservation law (09DA1857) (24878) ... 500,000 ................. (re. \$500,000) 12 13 For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving 14 15 fund and related water quality activities including suballocation to 16 other state departments and agencies (09SR1857) (25707) ........ 17 5,500,000 ..... (re. \$775,000) By chapter 54, section 1, of the laws of 2017: 18 19 An advance for costs incurred relating to work required for the safety 20 of dams and other structures impounding water, to be reimbursed in 21 accordance with section 15-0507 of the environmental conservation 22 law (09DA1757) (24878) ... 500,000 ......................... (re. \$500,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 23 24 section 1, of the laws of 2018: 25 For the state's share of shore protection or coastal erosion projects, 26 including the Army Corp of Engineers South Shore of Staten Island 27 Project (09SI1757) (25721) ... 151,000,000 ..... (re. \$125,986,000) 28 The sum of \$2,500,000,000 is hereby appropriated for the capital costs 29 clean water infrastructure projects, including services, 30 expenses, and indirect costs, as follows: not 31 \$1,000,000,000 to the environmental facilities corporation for 32 projects authorized by the New York state water infrastructure 33 improvement act of 2017; not less than \$150,000,000 to the environ-34 mental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the 35 36 public authorities law; not less than \$245,000,000 for water quality improvement projects, including nonagricultural nonpoint source 37 38 abatement and control projects, municipal wastewater treatment 39 projects, and municipal separate storm sewer system projects, 40 including up to \$25,000,000 of such amount for projects for the proper management of road salt; up to \$50,000,000 for green infras-41 tructure projects; \$110,000,000 for land acquisition projects for 42 43 source water protection pursuant to title 33 of article 15 of the 44 environmental conservation law, including suballocation to the 45 department of agriculture and markets; up to \$50,000,000 for subal-46 location to the department of agriculture and markets for state 47 assistance payments, services, and expenses to soil and water 48 conservation districts for the cost of water quality protection



projects awarded on a competitive basis prioritizing financial need

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality projects located within the New York City watershed; not less than \$75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to \$10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; \$100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to \$10,000,000 for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) (25722) ...... 2,500,000,000 ...... (re. \$1,603,521,000)

25 By chapter 55, section 1, of the laws of 2016:

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An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) (24878) ... 500,000 .......................... (re. \$500,000) The sum of \$200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to \$100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality; and up to an additional \$100,000,000 shall be available in state fiscal year 2017-18, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (09WW1657) (25765) ... 200,000,000 ...... (re. \$70,000,000)

44 By chapter 54, section 1, of the laws of 2015:

An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1557) (24878) ... 500,000 ........................ (re. \$500,000)

49 By chapter 54, section 1, of the laws of 2014:



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) (24878) 500,000 (re. \$500,000)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2013:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1357) (24878) 500,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2012:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) (24878) 500,000 (re. \$500,000)
15 16 17 18 19	By chapter 55, section 1, of the laws of 2007:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) (24878) 350,000 (re. \$349,000)
20 21 22 23 24	By chapter 55, section 1, of the laws of 2006: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) (24878) 300,000
25 26 27 28	Capital Projects Funds - Federal Federal Capital Projects Fund SRF Capitalization Grants Account - 31359 Water Resources Purpose
29 30 31 32	By chapter 54, section 1, of the laws of 2023:  For federal capitalization grants for the water pollution control revolving fund (09SF2357) (24876)
33 34 35 36	By chapter 54, section 1, of the laws of 2022: For federal capitalization grants for the water pollution control revolving fund (09SF2257) (24876)
37 38 39 40	By chapter 54, section 1, of the laws of 2021:  For federal capitalization grants for the water pollution control revolving fund (09SF2157) (24876)
41	By chapter 54, section 1, of the laws of 2020:



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For federal capitalization grants for the water pollution control 1 revolving fund (09SF2057) (24876) ...... 2 3 175,000,000 ..... (re. \$4,417,000) 4 Capital Projects Funds - Federal 5 Federal Capital Projects Fund 6 ENCON Federal Capital Account - 31364 7 Water Resources Purpose 8 By chapter 54, section 1, of the laws of 2023: 9 For the federal share of capital projects undertaken pursuant to water resources purposes including suballocation to other state depart-10 11 ments and agencies (09WF2357) (62037) ..... 12 3,000,000 ..... (re. \$3,000,000) WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 16 Water Resources Purpose 17 Water Quality Improvement Projects 18 By chapter 54, section 1, of the laws of 2002: 19 For state assistance payments for the state share of the costs of 20 clean water projects in accordance with the provisions of title 3 of 21 article 56 of the environmental conservation law for project cost, 22 including costs incidental and appurtenant thereto and for payment 23 of reimbursements to the clean water/clean air implementation fund 24 for services and expenses of state departments and agencies, includ-25 ing fringe benefits, hereinafter referred to as "Clean Water Project 26 Disbursements". 27 The moneys appropriated herein may be suballocated to all state 28 departments and agencies. Further, moneys herein appropriated may be 29 suballocated only to public authorities and public benefit corpo-30 rations specifically authorized by paragraph (1) of subdivision 1 of 31 section 56-0303 of the environmental conservation law to enter into 32 contracts for state assistance payments for the state share of costs 33 for clean water projects, provided however, that moneys herein

fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and

appropriated pursuant to paragraph (i) of subdivision 1 of section

56-0303 of the environmental conservation law for state facility

projects may be suballocated to any public authority or public bene-

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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. \$3,649,000)

Project Schedule

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-	rioject schedule
5	PROJECT AMOUNT
6	
7	(thousands of dollars)
8	Hudson River water quality
9	improvement projects
10 11	Long Island Sound water quali-
12	ty improvement projects 21,000
13	New York Harbor water quality
13 14	improvement projects
14 15	improvement projects 3,372
16	Peconic and South Shore Estu-
17	ary water quality improve-
18	ment projects
19	State facility projects
20	Municipal wastewater treatment
21	improvement projects and
22	municipal flood control
23	projects 2,575
24	Dam safety projects
25	State parks projects
26	Municipal parks projects and
27	historic preservation and
28	heritage area projects 2,300
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30	Total 46,918
31	=======================================
32	By chapter 54, section 1, of the laws of 2001:
33	For state assistance payments for the state share of the costs of
34	clean water projects in accordance with the provisions of title 3 of
35	article 56 of the environmental conservation law for project cost,
36	including costs incidental and appurtenant thereto and for payment
37	of reimbursements to the clean water/clean air implementation fund
38	for services and expenses of state departments and agencies, includ-
39	ing fringe benefits, hereinafter referred to as "Clean Water Project
40	Disbursements".
41	The moneys appropriated herein may be suballocated to all state
42	departments and agencies. Further, moneys herein appropriated may be

suballocated only to public authorities and public benefit corpo-

rations specifically authorized by paragraph (1) of subdivision 1 of

section 56-0303 of the environmental conservation law to enter into

contracts for state assistance payments for the state share of costs

for clean water projects, provided however, that moneys herein

appropriated pursuant to paragraph (i) of subdivision 1 of section

56-0303 of the environmental conservation law for state facility

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 projects may be suballocated to any public authority or public bene-2 fit corporation. 3 Notwithstanding the provisions of any general or special law, the 4 moneys hereby appropriated shall be available for clean water quali-5 ty projects in accordance with title 3 of article 56 of the environ-6 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 7 8 budget. 9 The state comptroller shall at the commencement of each month certify 10 to the director of the division of the budget, the commissioner of 11 environmental conservation, the chairman of the senate finance 12 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water 13 Project Disbursements" for the month preceding such certification 14 15 (09BA0157) (24712) ... 87,582,000 ...... (re. \$8,299,000) 16 Project Schedule 17 PROJECT AMOUNT ..... 18 19 (thousands of dollars) 20 River water quality Hudson 21 improvement projects ...... 2,800 22 Long Island Sound water quali-23 ty improvement projects ..... 50,000 Lake Champlain water quality 24 25 improvement projects ...... 1,000 26 Onondaga Lake water quality 27 improvement projects ...... 9,912 28 New York Harbor water quality 29 improvement projects ...... 1,500 30 Lakes water quality Finger 31 improvement projects ...... 3,500 32 Peconic and South Shore Estu-33 ary water quality improve-34 ment projects ..... 2,000 35 State facility projects ...... 1,400 36 Open space land conservation 37 projects ..... 3,470 38 State parks projects ...... 4,000 39 Municipal parks projects and 40 historic preservation and 41 heritage area projects ...... 8,000 42 43 Total ..... 87,582 44 \_\_\_\_\_ 45 By chapter 55, section 1, of the laws of 2000: 46

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 ...... (re. \$8,879,000)

#### 28 Project Schedule

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29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Hudson River water quality
33	improvement projects 2,000
34	Long Island Sound water quali-
35	ty improvement projects 30,000
36	Lake Champlain water quality
37	improvement projects 1,000
38	Onondaga Lake water quality
39	improvement projects 15,000
40	New York Harbor water quality
41	improvement projects 2,000
42	Finger Lakes water quality
43	improvement projects 3,500
44	Peconic and South Shore Estu-
45	ary water quality improve-
46	ment projects 2,000
47	State facility projects 2,500
48	Municipal wastewater treatment
49	improvement projects and
50	municipal flood control



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	projects 2,000
2	Dam safety projects 2,000
3	Open space land conservation
4	projects 30,000
5	State parks projects 4,500
6	Municipal parks projects and
7	historic preservation and
8	heritage area projects 8,000
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10	Total 104,500
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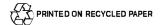
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 ..... (re. \$176,000)

43 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS

ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 ...... (re. \$4,550,000)

## Project Schedule

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28	PROJECT AMOUNT
29	
30	(thousands of dollars)
31	Hudson River water quality
32	improvement projects 4,000
33	Long Island Sound water quali-
34	ty improvement projects 50,000
35	Lake Champlain water quality
36	improvement projects 2,000
37	Onondaga Lake water quality
38	improvement projects 20,000
39	New York Harbor water quality
40	improvement projects 2,000
41	Great Lakes water quality
42	improvement projects 1,000
43	Finger Lakes water quality
44	improvement projects 7,000
45	Peconic and South Shore Estu-
46	ary water quality improve-
47	ment projects 7,000
48	State facility projects 5,000
49	Municipal wastewater treatment
50	improvement projects and
51	municipal flood control



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	projects 2,000
2	Environmental compliance
3	assistance projects-water
4	quality 26,000
5	Dam safety projects 2,000
6	Open space land conservation
7	projects 40,000
8	State parks projects 10,000
9	Municipal parks projects and
10	historic preservation and
11	heritage area projects 10,000
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13	Total 188,000
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 ....................... (re. \$1,139,000)

46 By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 ...................... (re. \$2,297,000)

## project schedule

30	PROJECT AMOUNT
31	
32	(thousands of dollars)
33	Hudson River water quality
34	improvement projects 5,000
35	Long Island Sound water quali-
36	ty improvement projects 15,000
37	Lake Champlain water quality
38	improvement projects 5,000
39	Onondaga Lake water quality
40	improvement projects 20,000
41	New York Harbor water quality
42	improvement projects 2,000
43	Great Lakes water quality
44	improvement projects 2,000
45	Finger Lakes water quality
46	improvement projects 5,000
47	Peconic and South Shore Estu-
48	ary water quality improve-
49	ment projects 5,000
50	State facility projects 5,000
51	Municipal wastewater treatment



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	improvement projects and
2	municipal flood control
3	projects 6,000
4	Municipal wastewater treatment
5	improvement projects and
6	municipal flood control
7	projects 15,000
8	Environmental compliance
9	assistance projects-water
10	quality 2,000
11	Dam safety projects 2,000
12	Open space land conservation
13	projects 40,000
14	State parks projects 10,000
15	Municipal parks projects and
16	historic preservation and
17	heritage area projects 10,000
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19	Total 149,000
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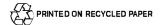
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.



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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 1997:

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32 33 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 ....... (re. \$3,695,000)

#### 34 project schedule

35	PROJECT AMOUNT
36	•••••
37	(thousands of dollars)
38	Hudson River water quality
39	improvement projects 2,000
40	Long Island Sound water quali-
41	ty improvement projects 14,000
42	Lake Champlain water quality
43	improvement projects 2,000
44	Onondaga Lake water quality
45	improvement projects 10,000
46	New York Harbor water quality
47	improvement projects 3,000
48	Great Lakes water quality
49	improvement projects 2,000
50	Finger Lakes water quality



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	improvement projects 2,000
2	Peconic and South Shore Estu-
3	ary water quality improve-
4	ment projects 2,000
5	Other water bodies water qual-
6	ity improvement projects 2,000
7	State facility projects 5,000
8	Municipal wastewater treatment
9	improvement projects and
10	municipal flood control
11	projects 15,000
12	Environmental compliance
13	assistance projects-water
14	quality 2,000
15	Dam safety projects 5,000
16	Open space land conservation
17	projects 20,000
18	State parks projects 10,000
19	Municipal parks projects and
20	historic preservation and
21	heritage area projects 5,000
22	
23	Total 101,000
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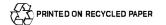
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25 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) (25888) ... 10,000,000 ................... (re. \$504,000)

6 By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

#### 30 WATER RESOURCES - PWBA (CCP)

- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Water Resources Purpose

## 34 Water Quality Improvements

35 The appropriation made by chapter 54, section 1, of the laws of 1990, as 36 amended by chapter 54, section 1, of the laws of 2002, is hereby 37 amended and reappropriated to read:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects [scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds], including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

46 Notwithstanding the provisions of any general or special law, the 47 moneys hereby appropriated shall be available for water quality

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 improvement expenditures for eligible water quality improvement 2 projects as defined by section 51-0303 of the environmental conser-3 vation law upon the issuance of a certificate of approval of avail-4 ability by the director of the division of the budget. No such 5 certificates of approval of availability shall be issued for or 6 include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. 7 8 Notwithstanding the provisions of any general or special law, the 9 amounts hereby appropriated shall have all disbursements reimbursed 10 from the Pure Waters Bond Act proceeds authorizations and are 11 contingent upon the partial repeal of existing capital projects fund 12 authorizations elsewhere in this chapter. The state comptroller 13 shall at the commencement of each month certify to the director of 14 the division of the budget, the commissioner of environmental 15 conservation, the chairman of the senate finance committee, and the 16 chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement 17 18 Disbursements for the month preceding such certification (09019057) 19 (24891) ... 4,609,600 ..... (re. \$1,466,000)



## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 60,192,000 491,005,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13 14	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27	For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environ- mental impact statements and for the cost of consultant design service (25GS2430) (81088)
28 29	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,433,000
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
33 34 35 36 37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM24MO) (81107)



## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 28,759,000
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Administration Purpose
6 7 8 9 10 11 12 13 14 15	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2450) (14041)
16	Capital Projects Funds - Other
17	Capital Projects Fund - 30000
18	Preservation of Facilities Purpose
19 20 21 22 23 24 25 26 27 28	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2024 (25GM2403) (14021)
29	Capital Projects Funds - Other
30	Division for Youth Facilities Improvement Fund
31	OCF Improvement Projects Account - 31701
32	Environmental Protection or Improvements Purpose
33 34 35 36 37 38 39 40	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2024 (25EN2406) (14043)
41	Capital Projects Funds - Other
42	Division for Youth Facilities Improvement Fund
43	OCF Improvement Projects Account - 31701



## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1	Health and Safety Purpose
2 3 4 5 6 7 8 9	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2024 (25012401) (14042)
10 11 12 13	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose
14 15 16 17 18 19 20	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, spec- ifications, and estimates for the preser- vation of existing facilities and programs, including liabilities incurred prior to April 1, 2024 (25032403) (14023) 15,000,000  PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
23 24 25 26	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose
27 28 29 30 31 32 33 34	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2024 (25082408) (14051)



## DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

- 1 CHILD CARE CAPITAL PROGRAM
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:
- 7 For the comprehensive construction programs, purposes and projects as 8 herein specified in accordance with the following: Notwithstanding 9 section 1680-g of the public authorities law and any other law to 10 the contrary, funds appropriated herein shall be for grants adminis-11 tered by the dormitory authority of the state of New York for 12 payment of capital costs of design, construction, reconstruction, 13 rehabilitation, and equipment for existing or proposed child care 14 facilities; and the acquisition of equipment or other capital assets 15 with a useful life of not less than ten years purchased for instal-16 lation onto infrastructure that is owned or controlled by the grant 17 recipient; provided that in cases involving the acquisition of non-18 fixed equipment and capital assets such assets shall solely be used 19 by the grant recipient. Individual grants shall be in the amount no 20 less than \$50,000 and are to be awarded on a competitive basis to 21 eligible child care facilities through a request for proposals and 22 application process determined by the office of children and family 23 services and the dormitory authority of the state of New York. 24 Notwithstanding any other law to the contrary, all or a portion of 25 the amounts hereby appropriated may be suballocated or transferred 26 to the dormitory authority of the state of New York for such purpose 27 (25CC22CC) (60581) ...... 28 50,000,000 ..... (re. \$50,000,000)
- 29 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 30 Capital Projects Funds Other
- 31 Division for Youth Facilities Improvement Fund
- 32 OCF Improvement Projects Account 31701
- 33 Preparation of Plans Purpose
- 34 By chapter 54, section 1, of the laws of 2023:
- For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications,
- estimates, services, construction management and supervision,
- inspection studies, appraisals, surveys, testing and environmental
- 41 impact statements and for the cost of consultant design service 42 (25GS2330) (81088) ... 7,000,000 ...... (re. \$6,895,000)
- 43 By chapter 54, section 1, of the laws of 2022:

## DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

- 1 For payment of design and construction management account of the centralized services fund of the New York state office of general 2 3 services or to the dormitory authority of the state of New York for 4 the purpose of preparation and review of plans, specifications, services, construction management and supervision, 5 estimates, 6 inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service 7 8 (25GS2230) (81088) ... 7,000,000 ...... (re. \$5,619,000) 9 By chapter 54, section 1, of the laws of 2021: 10 For payment of design and construction management account of the 11 centralized services fund of the New York state office of general 12 services or to the dormitory authority of the state of New York for 13 the purpose of preparation and review of plans, specifications, 14 estimates, services, construction management and supervision, 15 inspection studies, appraisals, surveys, testing and environmental 16 impact statements and for the cost of consultant design service 17 (25GS2130) (81088) ... 7,000,000 ....... (re. \$4,546,000) 18 By chapter 54, section 1, of the laws of 2020: 19 For payment of design and construction management account of the 20 centralized services fund of the New York state office of general 21 services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, 22 23 services, construction management and supervision, estimates, 24 inspection studies, appraisals, surveys, testing and environmental 25 impact statements and for the cost of consultant design service 26 (25GS2030) (81088) ... 7,000,000 ...... (re. \$7,000,000) By chapter 54, section 1, of the laws of 2019: 27 28 For payment of design and construction management account of the 29 centralized services fund of the New York state office of general 30 services for the purpose of preparation and review of plans, 31 ifications, estimates, services, construction management and super-32 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 33 34 service (25GS1930) (81088) ... 7,000,000 ...... (re. \$1,275,000) 35 By chapter 54, section 1, of the laws of 2018: 36 For payment of design and construction management account of the 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection studies, appraisals, surveys, testing and envi-41 ronmental impact statements and for the cost of consultant design service (25GS1830) (81088) ... 7,000,000 ...... (re. \$3,949,000) 42 43 By chapter 54, section 1, of the laws of 2017:
- 44 For payment of design and construction management account of the 45 centralized services fund of the New York state office of general



## DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

services for the purpose of preparation and review of plans,

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2 ifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-3 4 ronmental impact statements and for the cost of consultant design service (25GS1730) (81088) ... 7,000,000 ...... (re. \$7,000,000) 5 6 By chapter 55, section 1, of the laws of 2016: 7 For payment of design and construction management account of the 8 centralized services fund of the New York state office of general 9 services for the purpose of preparation and review of plans, spec-10 ifications, estimates, services, construction management and super-11 vision, inspection studies, appraisals, surveys, testing and envi-12 ronmental impact statements and for the cost of consultant design 13 service (25GS1630) (81088) ... 7,000,000 ...... (re. \$2,066,000) By chapter 54, section 1, of the laws of 2015: 14 For payment of design and construction management account of the 15 16 centralized services fund of the New York state office of general 17 services for the purpose of preparation and review of plans, 18 ifications, estimates, services, construction management and super-19 vision, inspection studies, appraisals, surveys, testing and envi-20 ronmental impact statements and for the cost of consultant design 21 service (25GS1530) (81088) ... 7,000,000 ................. (re. \$648,000) 22 By chapter 54, section 1, of the laws of 2014: 23 For payment of design and construction management account of the 24 centralized services fund of the New York state office of general 25 services for the purpose of preparation and review of plans, 26 ifications, estimates, services, construction management and super-27 vision, inspection studies, appraisals, surveys, testing and envi-28 ronmental impact statements and for the cost of consultant design 29 service (25GS1430) (81088) ... 7,000,000 ...... (re. \$3,699,000) 30 By chapter 54, section 1, of the laws of 2013: 31 For payment of design and construction management account of the 32 centralized services fund of the New York state office of general 33 services for the purpose of preparation and review of plans, 34 ifications, estimates, services, construction management and super-35 vision, inspection studies, appraisals, surveys, testing and envi-36 ronmental impact statements and for the cost of consultant design 37 service (25GS1330) (81088) ... 7,000,000 ...... (re. \$187,000) By chapter 54, section 1, of the laws of 2012: 38 39 For payment of design and construction management account of the 40 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, 41 42 ifications, estimates, services, construction management and super-43 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 44 45 service (25GS1230) (81088) ... 7,000,000 ...... (re. \$3,573,000)



#### DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2011:

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For payment of design and construction management account of the 2 3 centralized services fund of the New York state office of general 4 services for the purpose of preparation and review of plans, spec-5 ifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-6 7 ronmental impact statements and for the cost of consultant design 8 service (25GS1130) (81088) ... 7,000,000 ...... (re. \$3,559,000) 9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2023: 13 14 For the maintenance and operation of various facilities and systems 15 including personal services, fringe benefits and indirect costs. 16 Notwithstanding any other law to the contrary, all or a portion of the 17 funds appropriated herein may be suballocated or transferred to any 18 department, agency, or public authority (25FM23MO) (81107) ...... 19 6,392,000 ..... (re. \$5,282,000) By chapter 54, section 1, of the laws of 2022: 20 21 For the maintenance and operation of various facilities and systems 22 including personal services, fringe benefits and indirect costs. 23 Notwithstanding any other law to the contrary, all or a portion of the 24 funds appropriated herein may be suballocated or transferred to any 25 department, agency, or public authority (25FM22MO) (81107) ...... 26 5,871,000 ..... (re. \$457,000) 27 By chapter 54, section 1, of the laws of 2021: 28 For the maintenance and operation of various facilities and systems 29 including personal services, fringe benefits and indirect costs. 30 Notwithstanding any other law to the contrary, all or a portion of the 31 funds appropriated herein may be suballocated or transferred to any 32 department, agency, or public authority (25FM21MO) (81107) ....... 33 5,754,000 ..... (re. \$1,262,000) 34 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Administration Purpose By chapter 54, section 1, of the laws of 2023: 38 For the preparation and review of plans, specifications, estimates, 39 studies, inspections, appraisals and surveys, and payment 40 personal service and nonpersonal service, including fringe benefits 41 and indirect costs related to the administration and security of 42



## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	capital projects provided by the office of children and family services for new and reappropriated projects (25AD2350) (14041) 897,000 (re. \$752,000)
4 5 6	By chapter 54, section 1, of the laws of 2022:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of
7	personal service and nonpersonal service, including fringe benefits
8	and indirect costs related to the administration and security of
9	capital projects provided by the office of children and family
10	services for new and reappropriated projects (25AD2250) (14041)
11	894,000 (re. \$253,000)
12	By chapter 54, section 1, of the laws of 2021:
13	For the preparation and review of plans, specifications, estimates,
14	studies, inspections, appraisals and surveys, and payment of
15 16	personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of
17	capital projects provided by the office of children and family
18	services for new and reappropriated projects (25AD2150) (14041)
19	874,000 (re. \$111,000)
20	By chapter 54, section 1, of the laws of 2020:
21	For the preparation and review of plans, specifications, estimates,
22	studies, inspections, appraisals and surveys, and payment of
23	personal service and nonpersonal service, including fringe benefits
24	and indirect costs related to the administration and security of
25 26	capital projects provided by the office of children and family services for new and reappropriated projects (25AD2050) (14041)
27	874,000 (re. \$49,000)
28	Capital Projects Funds - Other
29	Capital Projects Fund - 30000
30	Preservation of Facilities Purpose
31	By chapter 54, section 1, of the laws of 2023:
32	For alterations and improvements to youth facilities, including the
33	preparation of designs, plans, specifications, and estimates for the
34	preservation of existing facilities and programs, including liabil-
35	ities incurred prior to April 1, 2023 (25GM2303) (14021)
36	1,725,000 (re. \$1,600,000)
37	For the cost of maintaining the Tonawanda Indian Community House
38 39	pursuant to chapter 549 of the laws of 1936 (25T32303) (14022) 100,000 (re. \$100,000)
40	By chapter 54, section 1, of the laws of 2022:
41	For alterations and improvements to youth facilities, including the
42	preparation of designs, plans, specifications, and estimates for the
43	preservation of existing facilities and programs, including liabil-



## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	ities incurred prior to April 1, 2022 (25GM2203) (14021)
6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2021:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25GM2103) (14021)
15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2020:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25GM2003) (14021)
24 25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2019:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021)
25 26 27 28 29 30 31	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021)



## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	ities incurred prior to April 1, 2017 (25GM1703) (14021)
6 7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2016:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603) (14021)
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021)
21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2014:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021)
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2013:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021)
33 34 35 36	By chapter 54, section 1, of the laws of 2012:  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022)  100,000
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)



## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2011:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021)
10 11 12 13	By chapter 53, section 1, of the laws of 2009:  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30903) (14022)  325,000
14 15 16 17	By chapter 53, section 1, of the laws of 2008:  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) (14022)  325,000
18 19 20 21	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Environmental Protection or Improvements Purpose
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2023:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2023 (25EN2306) (14043)
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2022:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2022 (25EN2206) (14043)
36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2021:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2021 (25EN2106) (14043) 5,000,000 (re. \$4,172,000)

42 By chapter 54, section 1, of the laws of 2020:

#### DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-3 ous youth facilities, including liabilities incurred prior to April 4 1, 2020 (25EN2006) (14043) ... 5,000,000 ...... (re. \$5,000,000) 5 6 By chapter 54, section 1, of the laws of 2019: 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates for environmental protection or improvements at vari-10 ous youth facilities, including liabilities incurred prior to April 11 1, 2019 (25EN1906) (14043) ... 5,000,000 ...... (re. \$2,353,000) By chapter 54, section 1, of the laws of 2018: 12 13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications 15 and estimates for environmental protection or improvements at vari-16 ous youth facilities, including liabilities incurred prior to April 1, 2018 (25EN1806) (14043) ... 5,000,000 ...... (re. \$2,746,000) 17 18 By chapter 54, section 1, of the laws of 2017: 19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-21 22 ous youth facilities, including liabilities incurred prior to April 23 1, 2017 (25EN1706) (14043) ... 5,000,000 ...... (re. \$5,000,000) By chapter 55, section 1, of the laws of 2016: 24 For payment of the cost of construction, reconstruction and improve-25 26 ments, including the preparation of designs, plans, specifications 27 and estimates for environmental protection or improvements at vari-28 ous youth facilities, including liabilities incurred prior to April 29 1, 2016 (25EN1606) (14043) ... 5,000,000 ...... (re. \$1,940,000) 30 By chapter 54, section 1, of the laws of 2015: 31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates for environmental protection or improvements at vari-34 ous youth facilities, including liabilities incurred prior to April 35 1, 2015 (25EN1506) (14043) ... 5,000,000 ...... (re. \$4,930,000) 36 By chapter 54, section 1, of the laws of 2014: 37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-39 ous youth facilities, including liabilities incurred prior to April 40 1, 2014 (25EN1406) (14043) ... 5,000,000 ...... (re. \$4,477,000) 41

#### DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

- 1 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 2 and estimates for environmental protection or improvements at vari-3 ous youth facilities, including liabilities incurred prior to April 4 5 1, 2013 (25EN1306) (14043) ... 5,000,000 ...... (re. \$2,864,000) 6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 7 section 1, of the laws of 2013: 8 For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications 10 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 11 12 1, 2012 (25EN1206) (14043) ... 5,000,000 ...... (re. \$2,874,000) 13 By chapter 54, section 1, of the laws of 2011: 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications 16 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 17 1, 2011 (25EN1106) (14043) ... 5,000,000 ...... (re. \$5,000,000) 18 19 Capital Projects Funds - Other 20 Division for Youth Facilities Improvement Fund 21 OCF Improvement Projects Account - 31701 22 Health and Safety Purpose 23 By chapter 54, section 1, of the laws of 2023: 24 For payment of the cost of construction, reconstruction and improve-25 ments, including the preparation of designs, plans, specifications 26 and estimates, for health and safety improvements to existing youth 27 facilities and programs, including liabilities incurred prior to 28 April 1, 2023 (25012301) (14042) ...... 29 6,000,000 ..... (re. \$6,000,000) 30 By chapter 54, section 1, of the laws of 2022: 31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates, for health and safety improvements to existing youth 34 facilities and programs, including liabilities incurred prior to 35 36 6,000,000 ..... (re. \$4,017,000) By chapter 54, section 1, of the laws of 2021: 37 For payment of the cost of construction, reconstruction and improve-38 39 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 40 facilities and programs, including liabilities incurred prior to 41 April 1, 2021 (25012101) (14042) ... 6,000,000 .... (re. \$5,056,000) 42
- 43 By chapter 54, section 1, of the laws of 2020:



#### DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 4 April 1, 2020 (25012001) (14042) ... 6,000,000 .... (re. \$4,615,000) 5 6 By chapter 54, section 1, of the laws of 2019: 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, for health and safety improvements to existing youth 10 facilities and programs, including liabilities incurred prior to 11 April 1, 2019 (25011901) (14042) ... 6,000,000 .... (re. \$1,849,000) By chapter 54, section 1, of the laws of 2018: 12 13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications 15 and estimates, for health and safety improvements to existing youth 16 facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. \$5,052,000) 17 18 By chapter 54, section 1, of the laws of 2017: 19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications 21 and estimates, for health and safety improvements to existing youth 22 facilities and programs, including liabilities incurred prior to 23 April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. \$6,000,000) 24 By chapter 55, section 1, of the laws of 2016: 25 For payment of the cost of construction, reconstruction and improve-26 ments, including the preparation of designs, plans, specifications 27 and estimates, for health and safety improvements to existing youth 28 facilities and programs, including liabilities incurred prior to 29 April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. \$1,892,000) 30 By chapter 54, section 1, of the laws of 2015: 31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates, for health and safety improvements to existing youth 34 facilities and programs, including liabilities incurred prior to 35 April 1, 2015 (25011501) (14042) ... 6,000,000 ..... (re. \$831,000) By chapter 54, section 1, of the laws of 2014: 36 37 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 38 and estimates, for health and safety improvements to existing youth 39 40 facilities and programs, including liabilities incurred prior to
- 42 By chapter 54, section 1, of the laws of 2013:

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April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. \$4,858,000)

#### DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

- 1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 3 4 facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. \$3,158,000) 5 6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 7 section 1, of the laws of 2013: 8 For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications 10 and estimates, for health and safety improvements to existing youth 11 facilities and programs, including liabilities incurred prior to 12 April 1, 2012 (25011201) (14042) ... 6,000,000 ..... (re. \$383,000) 13 By chapter 54, section 1, of the laws of 2011: 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications 16 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 17 April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. \$3,341,000) 18 19 Capital Projects Funds - Other 20 Division for Youth Facilities Improvement Fund 21 OCF Improvement Projects Account - 31701 22 Preservation of Facilities Purpose 23 By chapter 54, section 1, of the laws of 2023: For payment of the cost of construction, reconstruction and improve-24 25 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 26 27 programs, including liabilities incurred prior to April 1, 2023 (25032303) (14023) ..... 28 29 15,000,000 ..... (re. \$15,000,000) 30 By chapter 54, section 1, of the laws of 2022: 31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications, 33 and estimates for the preservation of existing facilities and 34 programs, including liabilities incurred prior to April 1, 2022 35 (25032203) (14023) ... 7,000,000 ...... (re. \$6,814,000) 36 By chapter 54, section 1, of the laws of 2021: 37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 39 40 programs, including liabilities incurred prior to April 1, 2021 (25032103) (14023) ... 7,000,000 ....... (re. \$4,621,000) 41
- 42 By chapter 54, section 1, of the laws of 2020:



## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25032003) (14023) 7,000,000 (re. \$7,000,000)
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2019:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023) 7,000,000 (re. \$3,008,000)
12 13 14 15 16	By chapter 54, section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25031803) (14023) 7,000,000
18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2017:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) (14023) 7,000,000
24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2016:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25031603) (14023) 7,000,000
30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2015:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) (14023) 7,000,000
36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2014:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) 7,000,000
42	By chapter 54, section 1, of the laws of 2013:

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#### DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, 2 and estimates for the preservation of existing facilities and 3 4 programs, including liabilities incurred prior to April 1, 2013 5 (25031303) (14023) ... 7,000,000 ....... (re. \$3,620,000) 6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 7 section 1, of the laws of 2013: 8 For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications, 10 and estimates for the preservation of existing facilities and 11 programs, including liabilities incurred prior to April 1, 2012 12 (25031203) (14023) ... 7,000,000 ........................ (re. \$481,000) By chapter 54, section 1, of the laws of 2011: 13 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 16 17 programs, including liabilities incurred prior to April 1, 2011 (25031103) (14023) ... 7,000,000 ...... (re. \$5,594,000) 18 19 Capital Projects Funds - Other Division for Youth Facilities Improvement Fund 20 21 OCF Improvement Projects Account - 31701 22 Program Improvement or Program Change Purpose 23 By chapter 54, section 1, of the laws of 2018: 24 For payment of the cost of land acquisition, construction, recon-25 struction, rehabilitation and improvements, including the prepara-26 tion of designs, plans, specifications and estimates, for new and 27 existing capital projects and programs including, but not limited 28 to, preparation of plans, administration, maintenance and improve-29 ment of existing facilities of any state agency, new facilities, 30 energy conservation, environmental protection or improvement, health 31 and safety, preservation of facilities, accreditation and program 32 improvement or program changes associated with the raising the age 33 of juvenile jurisdiction, including to the extent feasible, the 34

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 43 44 section 1, of the laws of 2018:

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reuse of a facility of any state agency or a new facility, provided,

however, that expenditures from this appropriation are pursuant to

part WWW of chapter 59 of the laws of 2017 and no expenditures may

be made from this appropriation until a plan of projects has been

approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be

suballocated or transferred to the department of corrections and

community supervision or any other agency for expenses related to

this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)



#### DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of the cost of land acquisition, construction, recon-2 struction, rehabilitation and improvements, including the prepara-3 tion of designs, plans, specifications and estimates, for new and 4 existing capital projects and programs including, but not limited 5 to, preparation of plans, administration, maintenance and improve-6 ment of existing facilities of any state agency, new facilities, 7 energy conservation, environmental protection or improvement, health 8 and safety, preservation of facilities, accreditation and program 9 improvement or program changes associated with the raising the age 10 of juvenile jurisdiction, including to the extent feasible, the 11 reuse of a facility of any state agency or a new facility, provided, 12 however, that expenditures from this appropriation are pursuant to 13 part WWW of chapter 59 of the laws of 2017 and no expenditures may 14 be made from this appropriation until a plan of projects has been 15 approved by the director of the budget. Notwithstanding any other 16 provision of law to the contrary, money hereby appropriated may be 17 suballocated or transferred to the department of corrections and 18 community supervision or any other agency for expenses related to this program (25RA1708) (13913) ... 110,000,000 .. (re. \$61,922,000) 19 20 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 21 Capital Projects Funds - Other 22 Division for Youth Facilities Improvement Fund 23 OCF Improvement Projects Account - 31701 24 Program Improvement or Program Change Purpose 25 By chapter 54, section 1, of the laws of 2023: 26 For payment of the cost of construction, reconstruction, security and 27 other improvements, including the preparation of designs, plans, 28 specifications and estimates related to improvements or changes to 29 existing facilities or programs, including liabilities incurred 30 prior to April 1, 2023 (25082308) (14051) ....... 31 18,000,000 ..... (re. \$18,000,000) 32 By chapter 54, section 1, of the laws of 2022: 33 For payment of the cost of construction, reconstruction, security and 34 other improvements, including the preparation of designs, plans, 35 specifications and estimates related to improvements or changes to 36 existing facilities or programs, including liabilities incurred 37 38 10,000,000 ..... (re. \$9,781,000) 39 By chapter 54, section 1, of the laws of 2021: 40 For payment of the cost of construction, reconstruction, security and 41 other improvements, including the preparation of designs, plans, 42 specifications and estimates related to improvements or changes to 43 existing facilities or programs, including liabilities incurred prior to April 1, 2021 (25082108) (14051) ....... 44



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10,000,000 ..... (re. \$9,080,000)

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	By chapter 54, section 1, of the laws of 2020:
2	For payment of the cost of construction, reconstruction, security and
3	other improvements, including the preparation of designs, plans,
4	specifications and estimates related to improvements or changes to
5	existing facilities or programs, including liabilities incurred
6	prior to April 1, 2020 (25082008) (14051)
7	10,000,000 (re. \$10,000,000)
•	20/000/000 11111111111111111111111111111
8	By chapter 54, section 1, of the laws of 2019:
9	For payment of the cost of construction, reconstruction, security and
10	other improvements, including the preparation of designs, plans,
11	specifications and estimates related to improvements or changes to
12	existing facilities or programs, including liabilities incurred
13	prior to April 1, 2019 (25081908) (14051)
14	10,000,000
14	10,000,000
15	By chapter 54, section 1, of the laws of 2018:
16	For payment of the cost of construction, reconstruction, security and
17	other improvements, including the preparation of designs, plans,
18	specifications and estimates related to improvements or changes to
19	existing facilities or programs, including liabilities incurred
20	prior to April 1, 2018 (25081808) (14051)
21	10,000,000
<b>4</b> T	10,000,000 (τε. φο,020,000)
22	By chapter 54, section 1, of the laws of 2017:
23	For payment of the cost of construction, reconstruction, security and
24	other improvements, including the preparation of designs, plans,
25	specifications and estimates related to improvements or changes to
26	existing facilities or programs, including liabilities incurred
27	prior to April 1, 2017 (25081708) (14051)
28	10,000,000 (re. \$10,000,000)
20	10,000,000 (τε. φ10,000,000)
29	By chapter 55, section 1, of the laws of 2016:
30	For payment of the cost of construction, reconstruction, security and
31	other improvements, including the preparation of designs, plans,
32	specifications and estimates related to improvements or changes to
33	existing facilities or programs, including liabilities incurred
34	prior to April 1, 2016 (25081608) (14051)
35	
33	10,000,000 (re. \$6,812,000)
36	By chapter 54, section 1, of the laws of 2015:
37	For payment of the cost of construction, reconstruction, security and
38	other improvements, including the preparation of designs, plans,
39	specifications and estimates related to improvements or changes to
40	existing facilities or programs, including liabilities incurred
41	prior to April 1, 2015 (25081508) (14051)
41	10,000,000 (re. \$108,000)
42	10,000,000 (re. \$108,000)

43 By chapter 54, section 1, of the laws of 2014:

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1	For payment of the cost of construction, reconstruction, security and
2	other improvements, including the preparation of designs, plans,
3	specifications and estimates related to improvements or changes to
4	existing facilities or programs, including liabilities incurred
5	prior to April 1, 2014 (25081408) (14051)
6	10,000,000 (re. \$6,454,000)
7	By chapter 54, section 1, of the laws of 2013:
8	For payment of the cost of construction, reconstruction, security and
9	other improvements, including the preparation of designs, plans,
10	specifications and estimates related to improvements or changes to
11	existing facilities or programs, including liabilities incurred
12	prior to April 1, 2013 (25081308) (14051)
13	10,000,000 (re. \$5,189,000)
14	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
15	section 1, of the laws of 2013:
16	For payment of the cost of construction, reconstruction, security and
17	other improvements, including the preparation of designs, plans,
18	specifications and estimates related to improvements or changes to
19	existing facilities or programs, including liabilities incurred
20	prior to April 1, 2012 (25081208) (14051)
21	10,000,000 (re. \$131,000)
22	By chapter 54, section 1, of the laws of 2011:
23	For payment of the cost of construction, reconstruction, security and
24	other improvements, including the preparation of designs, plans,
25	specifications and estimates related to improvements or changes to
26	existing facilities or programs, including liabilities incurred
27	prior to April 1, 2011 (25081108) (14051)
28	10,000,000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 128,000,000 440,365,000
7 8	All Funds
9 10	SUPPORTED HOUSING PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Homeless Housing Grants Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the home- less housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assist- ance for new and reappropriated projects (270P24G5) (52334)
33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses, including the payments on contracts executed prior to April 1, 2024, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## CAPITAL PROJECTS 2024-25

1 to any entity for technical payments assistance required to approve contracts. 2 Up to \$1,000,000 of the amount appropriated 3 herein may be used for purposes of neces-5 sary health and safety improvements to 6 existing emergency shelters located in 7 local social services districts with a 8 population of less than five million. 9 Notwithstanding any inconsistent 10 provisions of law, such funds shall be disbursed pursuant to contracts made in 11 12 accordance with the terms and conditions 13 established by the homeless housing and 14 assistance corporation. 15 Notwithstanding any inconsistent provision 16 of law, up to two percent of the appropri-17 ation for any fiscal year may be used to 18 pay for technical assistance in support of 19 project development and operation, support 20 services development, architecture 21 engineering, legal services and financial 22 services and may be provided by individ-23 uals and not-for-profit or business corporations. No funds shall be expended from 24 25 this appropriation until the director of 26 the budget has approved a financial plan 27 submitted by the office of temporary and 28 disability assistance on behalf of the 29 homeless housing and assistance program in 30 such detail as required by the budget 31 director (270324G5) (52220) ...... 116,000,000 32 For the development of permanent, emergency 33 and transitional housing for persons 34 living with HIV or AIDS in accordance with 35 article 2-A of the social services law including the payment of liabilities prior 36 37 to April 1, 2024; provided, however, that 38 insufficient number of viable 39 proposals for persons living with HIV or 40 AIDS are received, the balance of funding 41 can be used for the development of perma-42 nent, emergency and transitional housing 43 for other priority need populations as determined by the commissioner of the 44 office of temporary and disability assist-45 46 ance and approved by the director of the 47 budget. Notwithstanding any inconsistent 48 provision of law, up to two percent of the 49 appropriation for any fiscal year may be 50 used to pay for technical assistance in 51 support of project development and opera-



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	tion, support services development, archi-
2	tecture and engineering, legal services
3	and financial services and may be provided
4	by individuals and not-for-profit or busi-
5	ness corporations (270824G5) (52309) 5,000,000
6	For the development of permanent, emergency
7	and transitional housing for veterans in
8	accordance with article 2-A of the social
9	services law including the payment of
10	liabilities prior to April 1, 2024;
11	provided, however, that if an insufficient
12	number of viable proposals for veterans
13	are received, the balance of funding can
14	be used for the development of permanent,
15	emergency and transitional housing for
16	other priority need populations as deter-
17	mined by the commissioner of the office of
18	temporary and disability assistance and
19	approved by the director of the budget.
20	Notwithstanding any inconsistent provision
21	of law, up to two percent of the appropri-
22	ation for any fiscal year may be used to
23	pay for technical assistance in support of
24	project development and operation, support
25	services development, architecture and
26	engineering, legal services and financial
27	services and may be provided by individ-
28	uals and not-for-profit or business corpo-
29	rations (27VT24G5) (52357) 5,000,000



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 SUPPORTED HOUSING PROGRAM (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Homeless Housing Grants Purpose By chapter 54, section 1, of the laws of 2023: 6 Notwithstanding any inconsistent provision of law, funds appropriated 7 herein shall be used for the preparation and review of proposals, 8 specifications, estimates, studies, inspections, appraisals and 9 surveys, and payment of personal service and nonpersonal service, 10 including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in 11 12 accordance with title 1 of article 2-A of the social services law 13 provided by the office of temporary and disability assistance for 14 new and reappropriated projects (270P23G5) (52334) ...... 15 2,000,000 ..... (re. \$2,000,000) By chapter 54, section 1, of the laws of 2022: 16 17 Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, 18 19 specifications, estimates, studies, inspections, appraisals and 20 surveys, and payment of personal service and nonpersonal service, 21 including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in 22 accordance with title 1 of article 2-A of the social services law 23 24 provided by the office of temporary and disability assistance for 25 new and reappropriated projects (270P22G5) (52334) ...... 26 2,000,000 ..... (re. \$1,961,000) By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 27 28 section 1, of the laws of 2023: 29 Notwithstanding any inconsistent provision of law, funds appropriated 30 herein shall be used for the preparation and review of proposals, 31 specifications, estimates, studies, inspections, appraisals and 32 surveys, and payment of personal service and nonpersonal service, 33 including fringe benefits and indirect costs related to implementing 34 the provisions of the homeless housing and assistance program in 35 accordance with title 1 of article 2-A of the social services law 36 provided by the office of temporary and disability assistance for 37 new and reappropriated projects (270P21G5) (52334) ...... 38 2,093,000 ..... (re. \$878,000) Capital Projects Funds - Other 39 40 Housing Program Fund 41 Department of Social Services Account - 31853 Homeless Housing Grants Purpose 42 By chapter 54, section 1, of the laws of 2023: 43



For services and expenses, including the payments on contracts

executed prior to April 1, 2023, related to implementing the

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

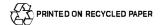
#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

 provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2023; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270823G5) (52309) ... 5,000,000 ...... (re. \$5,000,000)

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2023; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

inconsistent provision of law, up to two percent of the appropri-1 ation for any fiscal year may be used to pay for technical assist-2 3 ance in support of project development and operation, support 4 services development, architecture and engineering, legal services 5 and financial services and may be provided by individuals and not-6 for-profit or business corporations (27VT23G5) (52357) ...... 7 5,000,000 ..... (re. \$5,000,000) 8 By chapter 54, section 1, of the laws of 2022: 9 For services and expenses, including the payments on contracts 10 executed prior to April 1, 2022, related to implementing the 11 provisions of the homeless housing and assistance program in accord-12 ance with title 1 of article 2-A of the social services law, includ-13 ing costs incurred through individual or joint contracts with any 14 entity where such contract will result in expedited homeless project 15 development, and including, without deposit to the homeless housing 16 and assistance account, payments to any entity for technical assist-17 ance required to approve contracts. 18 Up to \$1,000,000 of the amount appropriated herein may be used for 19 purposes of necessary health and safety improvements to existing 20 emergency shelters located in local social services districts with a 21 population of less than five million. Notwithstanding any inconsist-22 ent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions estab-23 24 lished by the homeless housing and assistance corporation. 25 Notwithstanding any inconsistent provision of law, up to two percent 26 of the appropriation for any fiscal year may be used to pay for 27 technical assistance in support of project development and opera-28 tion, support services development, architecture and engineering, 29 legal services and financial services and may be provided by indi-30 viduals and not-for-profit or business corporations. No funds shall 31 be expended from this appropriation until the director of the budget 32 has approved a financial plan submitted by the office of temporary 33 and disability assistance on behalf of the homeless housing and 34 assistance program in such detail as required by the budget director 35 (270322G5) (52220) ...... 36 116,000,000 ..... (re. \$116,000,000) 37 For the development of permanent, emergency and transitional housing 38 for persons living with HIV or AIDS in accordance with article 2-A 39 of the social services law including the payment of liabilities 40 prior to April 1, 2022; provided, however, that if an insufficient 41 number of viable proposals for persons living with HIV or AIDS are 42 received, the balance of funding can be used for the development of 43 permanent, emergency and transitional housing for other priority 44 need populations as determined by the commissioner of the office of 45 temporary and disability assistance and approved by the director of 46 the budget. Notwithstanding any inconsistent provision of law, up to



two percent of the appropriation for any fiscal year may be used to

pay for technical assistance in support of project development and

operation, support services development, architecture and engineer-

ing, legal services and financial services and may be provided by

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

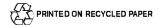
individuals and not-for-profit or business corporations (270822G5) (52309) ... 5,000,000 ..... (re. \$5,000,000) For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropri-ation for any fiscal year may be used to pay for technical assist-ance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT22G5) (52357) ...... 5,000,000 ..... (re. \$5,000,000)

### By chapter 54, section 1, of the laws of 2021:

 For services and expenses, including the payments on contracts executed prior to April 1, 2021, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270321G5) (52220) ... 116,000,000 ................. (re. \$116,000,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

number of viable proposals for persons living with HIV or AIDS are 1 2 received, the balance of funding can be used for the development of 3 permanent, emergency and transitional housing for other priority 4 need populations as determined by the commissioner of the office of 5 temporary and disability assistance and approved by the director of 6 the budget. Notwithstanding any inconsistent provision of law, up to 7 two percent of the appropriation for any fiscal year may be used to 8 pay for technical assistance in support of project development and 9 operation, support services development, architecture and engineer-10 ing, legal services and financial services and may be provided by 11 individuals and not-for-profit or business corporations (270821G5) 12 (52309) ... 5,000,000 ...... (re. \$5,000,000) 13 For the development of permanent, emergency and transitional housing 14 for veterans in accordance with article 2-A of the social services 15 law including the payment of liabilities prior to April 1, 2021; 16 however, that if an insufficient number of viable 17 proposals for veterans are received, the balance of funding can be 18 used for the development of permanent, emergency and transitional 19 housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance 20 21 and approved by the director of the budget. Notwithstanding any 22 inconsistent provision of law, up to two percent of the appropri-23 ation for any fiscal year may be used to pay for technical assist-24 ance in support of project development and operation, support 25 services development, architecture and engineering, legal services 26 and financial services and may be provided by individuals and not-27 for-profit or business corporations (27VT21G5) (52357) ...... 28 5,000,000 ..... (re. \$5,000,000)

29 By chapter 54, section 1, of the laws of 2020:

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For services and expenses, including the payments on contracts executed prior to April 1, 2020, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by indi-



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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viduals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270320G5) (52220) ... 116,000,000 ...... (re. \$47,526,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270820G5) (52309) ... 5,000,000 ...... (re. \$5,000,000) For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; however, that if an insufficient number of viable provided, proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (27VT20G5) (52357) ...... 5,000,000 ..... (re. \$5,000,000)



## DEPARTMENT OF FINANCIAL SERVICES

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:  APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 60,000,000 0  All Funds 60,000,000 0
9 10	IT MODERNIZATION (CCP)         60,000,000
11 12 13	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Financial Services IT Modernization Fund
14 15 16 17 18 19 20 21 22 23	For services and expenses, and costs associated with an information technology modernization project, including the payment of liabilities incurred prior to April 1, 2024.  Funds from the assessments to defray operating expenses authorized by Section 206 of Financial Services Law may be transferred into the financial services IT modernization fund (FSIT2408)

## OFFICE OF GENERAL SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 259,647,000 1,005,349,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2024, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements,
34 35 36	and credits (05062430) (81088)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
40 41 42 43 44	For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary,



## OFFICE OF GENERAL SERVICES

1 2 3 4	all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM24MO) (81107)
5 6	FLOOD RECOVERY (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Recovery Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses associated with repairing, restoring, or replacing stateowned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR24FR) (26245)
30 31 32	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
36 37 38 39 40 41 42 43	For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2024 (05132405) (81036)



#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS 2024-25

1 For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, includ-3 ing the payment of liabilities incurred 4 prior to April 1, 2024 (05072401) (81028) .... 9,750,000 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Preservation of Facilities Purpose 9 For payment of the cost of alterations and 10 improvements and minor rehabilitation and improvements for the 11 preservation of 12 existing facilities, including the payment 13 of liabilities incurred prior to April 1, 14 15 For payment of the costs of alterations, 16 improvements and rehabilitation for the 17 preservation of various facilities 18 throughout the state, including the 19 payment of liabilities incurred prior to 20 April 1, 2024 (05NR2403) (26217) ...... 9,800,000 21 For payment of the cost of alterations, 22 improvements and rehabilitation, including 23 design, consultants, furniture, moving, and technology, for the preservation of 24 25 various facilities throughout the state, including 26 payment of liabilities the 27 incurred prior to April 1, 2024. 28 Notwithstanding any provision of law, rule or regulation to the contrary, of the 29 amounts appropriated herein, \$25,000,000 30 31 may be made available for expenses that 32 will result in the reduction of vacant and 33 underutilized space within buildings owned 34 and leased by the office of general 35 services. The office of general services 36 shall submit a utilization plan to the 37 division of the budget and no expenditures 38 may be made from this appropriation until 39 the plan has been approved by the division 40 of the budget (050S2403) (26247) ...... 25,000,000 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Preventive Maintenance Purpose 44 For preventive maintenance on state facilities including personal services, nonper-45 46 sonal services, fringe benefits and the contractual services provided by private 47 48 firms, including the payment of liabil-



## OFFICE OF GENERAL SERVICES

1 2	ities incurred prior to April 1, 2024 (050924PM) (26224)
3 4	SUSTAINABILITY (CCP)
5 6 7	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
8 9 10 11	For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602405) (26248)

#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Preparation of Plans Purpose 4 By chapter 54, section 1, of the laws of 2023: 5 6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to 13 be used for the rehabilitation, erection, construction, recon-14 struction, alteration, or improvement of new or existing facilities 15 or programs, including the payment of liabilities incurred prior to 16 April 1, 2023, providing that moneys hereby appropriated shall be 17 available to the office net of disallowances, refunds, rebates, 18 19 15,000,000 ..... (re. \$11,838,000) 20 By chapter 54, section 1, of the laws of 2022: 21 For payment to the design and construction management account of the centralized services fund of the New York state office of general 22 23 services for the purpose of preparation and review of plans, 24 ifications, estimates, services, construction management and super-25 vision, inspection, studies, appraisals, surveys, testing and envi-26 ronmental impact statements, value engineering, life cycle costing, 27 or, for the costs of consultant services to perform said purposes to 28 be used for the rehabilitation, erection, construction, recon-29 struction, alteration, or improvement of new or existing facilities 30 or programs, including the payment of liabilities incurred prior to 31 April 1, 2022, providing that moneys hereby appropriated shall be 32 available to the office net of disallowances, refunds, rebates, 33 reimbursements, and credits (05062230) (81088) ...... 34 15,000,000 ..... (re. \$6,966,000) 35 By chapter 55, section 1, of the laws of 2016: 36 For payment of a marketing and redevelopment study concerning the most 37 appropriate uses of the J N Adam developmental center (the center), 38 located in the town of Perrysburg, county of Cattaraugus, and an 39 analysis of the historic significance of the buildings comprising 40 the center, in consultation with the commissioner of the office for 41 people with developmental disabilities, the empire state development corporation, the office of parks, recreation and historic preserva-42 43 tion, and the department of environmental conservation. Copies of 44 such study and analysis shall be provided to the governor, temporary 45 president of the senate, the speaker of the assembly, and state and 46 local officials representing the county of Cattaraugus, town of



47 48 Perrysburg, and city of Buffalo (05JN1630) (26206) ......

235,000 ...... (re. \$220,000)

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#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

### 1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- Maintenance and Operations Purpose
- By chapter 54, section 1, of the laws of 2023: 5
- 6 For the maintenance and operation of various facilities and systems
- 7 including personal services, nonpersonal services, fringe benefits
- 8 and indirect costs. Notwithstanding any other law to the contrary,
- 9 all or a portion of the funds appropriated herein may be suballo-
- 10 cated or transferred to any department, agency, or public authority
- 11 (05FM23MO) (81107) ... 83,739,000 ...... (re. \$65,639,000)
- 12 The appropriation made by chapter 54, section 1, of the laws of 2022, as 13 supplemented by a transfer in accordance with state finance law, is
- 14 hereby amended and reappropriated to read:
- 15 For the maintenance and operation of various facilities and systems
- 16 including personal services, nonpersonal services, fringe benefits
- 17 and indirect costs. Notwithstanding any other law to the contrary,
- 18 all or a portion of the funds appropriated herein may be suballo-
- cated or transferred to any department, agency, or public authority 19
- 20 (05FM22MO) (81107) ... [71,000,000] <u>72,605,000</u> ... (re. \$15,288,000)
- 21 FLOOD RECOVERY (CCP)

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- 22 Capital Projects Funds - Other
- 23 Capital Projects Fund - 30000
- 24 Flood Recovery Purpose
- 25 The appropriation made by chapter 54, section 1, of the laws of 2023, is
- 26 hereby amended and reappropriated to read:
- 27 For services and expenses associated with repairing, restoring,
- 28 replacing [stateowned] state-owned structures and their contents in
- 29 accordance with section 203-a of the executive law. Notwithstanding
- 30 any other provision of the law to the contrary, the office of gener-
- 31 services in consultation with the division of homeland security
- 32 and emergency services shall, upon approval of the budget director,
- 33
- suballocate or transfer the funding appropriated herein to any other
- 34 state department or agency maintaining or in control of such state-
- 35 owned structures and their contents in an amount not less than the
- 36 limits of coverage that would be applicable if such state-owned
- 37 structures and their contents had been covered by standard flood
- insurance policies, as defined in 44 CFR 59.1 (05FR23FR) (26245) ... 39 15,000,000 ...... (re. \$15,000,000)
- 40 By chapter 54, section 1, of the laws of 2022:
- 41 For services and expenses associated with repairing, restoring, or
- replacing state-owned structures and their contents in accordance 42
- 43 with section 203-a of the executive law. Notwithstanding any other
- 44 provision of the law to the contrary, the office of general services
- in consultation with the division of homeland security and emergency 45

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#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned struc-3 4 tures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and 5 6 their contents had been covered by standard flood insurance poli-7 cies, as defined in 44 CFR 59.1 (05FR22FR) (26245) ...... 8 15,000,000 ..... (re. \$15,000,000) 9 By chapter 54, section 1, of the laws of 2021: 10 For services and expenses associated with repairing, restoring, or 11 replacing state-owned structures and their contents in accordance 12 with section 203-a of the executive law. Notwithstanding any other 13 provision of the law to the contrary, the office of general services 14 in consultation with the division of homeland security and emergency 15 services shall, upon approval of the budget director, suballocate or 16 transfer the funding appropriated herein to any other state depart-17 ment or agency maintaining or in control of such state-owned struc-18 tures and their contents in an amount not less than the limits of 19 coverage that would be applicable if such state-owned structures and 20 their contents had been covered by standard flood insurance poli-21 cies, as defined in 44 CFR 59.1 (05FR21FR) (26245) .......... 22 15,000,000 ..... (re. \$15,000,000) 23 By chapter 54, section 1, of the laws of 2020: 24 For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance 25 26 with section 203-A of the executive law. Notwithstanding any other 27 provision of the law to the contrary, the office of general services 28 in consultation with the division of homeland security and emergency 29 services shall, upon approval of the budget director, suballocate or 30 transfer the funding appropriated herein to any other state depart-31 ment or agency maintaining or in control of such state-owned struc-32 tures and their contents in an amount not less than the limits of 33 coverage that would be applicable if such state-owned structures and 34 their contents had been covered by standard flood insurance poli-35 cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) ....... 36 15,000,000 ...... (re. \$15,000,000) 37 By chapter 54, section 1, of the laws of 2019: 38 For services and expenses associated with repairing, restoring, or 39 replacing state-owned structures and their contents in accordance 40 with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services 41 42 in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or 43 44 transfer the funding appropriated herein to any other state depart-45 ment or agency maintaining or in control of such state-owned struc-



tures and their contents in an amount not less than the limits of

coverage that would be applicable if such state-owned structures and

their contents had been covered by standard flood insurance poli-

## OFFICE OF GENERAL SERVICES

1 2	cies, as defined in 44 CFR 59.1 (05FR19FR) (26245)
3	By chapter 54, section 1, of the laws of 2018:
4	For services and expenses associated with repairing, restoring, or
5	replacing state-owned structures and their contents in accordance
6	with section 203-A of the executive law. Notwithstanding any other
7	provision of the law to the contrary, the office of general services
8	in consultation with the division of homeland security and emergency
9	services shall, upon approval of the budget director, suballocate or
10	transfer the funding appropriated herein to any other state depart-
11	ment or agency maintaining or in control of such state-owned struc-
12	tures and their contents in an amount not less than the limits of
13	coverage that would be applicable if such state-owned structures and
14	their contents had been covered by standard flood insurance poli-
15	cies, as defined in 44 CFR 59.1 (05FR18FR) (26245)
16	15,000,000 (re. \$15,000,000)
17	By chapter 54, section 1, of the laws of 2017:
18	For services and expenses associated with repairing, restoring, or
19	replacing state-owned structures and their contents in accordance
20	with section 203-A of the executive law. Notwithstanding any other
21	provision of the law to the contrary, the office of general services
22	in consultation with the division of homeland security and emergency
23	services shall, upon approval of the budget director, suballocate or
24	transfer the funding appropriated herein to any other state depart-
25	ment or agency maintaining or in control of such stateowned struc-
26	tures and their contents in an amount not less than the limits of
27	coverage that would be applicable if such state-owned structures and
28	their contents had been covered by standard flood insurance poli-
29	cies, as defined in 44 CFR 59.1 (05FR17FR) (26245)
30	15,000,000 (re. \$15,000,000)
31	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
32	Capital Projects Funds - Other
33	Capital Projects Fund - 30000
34	Economic Development Purpose
35	By chapter 50, section 1, of the laws of 2006:
36	For services and expenses related to the redevelopment of the Governor
37	Averell Harriman State Office Building Campus, including the costs
38	of demolition and site preparation, and for services provided by the
39	design and construction account of the centralized services fund of
40	the New York state office of general services (05060609) (26225)
41	10,000,000 (re. \$2,491,000)
42	Capital Projects Funds - Other
43	Capital Projects Fund - 30000
44	Energy Conservation Purpose
45	By chapter 54, section 1, of the laws of 2023:



### OFFICE OF GENERAL SERVICES

1 2 3 4	For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2023 (05132305) (81036)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2022:  For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2022 (05132205) (81036)
10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:  For services and expenses related to the design and construction of a microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246)
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
23 24 25 26 27	By chapter 54, section 1, of the laws of 2023:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2023 (05072301) (81028) 11,000,000
24 25 26	For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2023 (05072301) (81028)
24 25 26 27 28 29 30 31	For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2023 (05072301) (81028) 11,000,000
24 25 26 27 28 29 30 31 32 33 34 35 36	For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2023 (05072301) (81028) 11,000,000



## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4	For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05071901) (81028) 7,800,000
5 6 7 8 9	By chapter 54, section 1, of the laws of 2018:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) (81028) 12,400,000
10 11 12 13 14	By chapter 55, section 1, of the laws of 2016:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) (81028) 16,000,000
15 16 17 18 19	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) (81028) 6,320,000
20 21 22 23	By chapter 54, section 1, of the laws of 2012: For additional funds for the construction of a security portal on the State Street entrance of the third floor of the Legislative Office Building (05071201) (26236) 65,000 (re. \$65,000)
24 25 26	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
27 28 29 30 31 32 33	By chapter 50, section 1, of the laws of 2009:  For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) (26223) 10,000,000
35 36 37 38 39 40 41 42	By chapter 50, section 1, of the laws of 2008:  For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0807) (26223) 10,000,000

43 By chapter 50, section 1, of the laws of 2007:



## OFFICE OF GENERAL SERVICES

1 2 3 4 5 6 7 8	For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) (26223)
9	Capital Projects Funds - Other
10	Capital Projects Fund - 30000
11	Preservation of Facilities Purpose
12	By chapter 54, section 1, of the laws of 2023:
13	For payment of the cost of alterations and improvements and minor
14	rehabilitation and improvements for the preservation of existing
15	facilities, including the payment of liabilities incurred prior to
16	April 1, 2023 (05012303) (81010)
17	24,300,000 (re. \$24,073,000)
18	For payment of the costs of alterations, improvements and rehabili-
19	tation for the preservation of various facilities throughout the
20	state, including the payment of liabilities incurred prior to April
21	1, 2023 (05NR2303) (26217)
22	25,600,000 (re. \$25,600,000)
23	For payment of the cost of alterations, improvements and rehabili-
24	tation, including design, consultants, furniture, moving, and tech-
25	nology, for the preservation of various facilities throughout the
26	state, including the payment of liabilities incurred prior to April
27	1, 2023.
28	Notwithstanding any provision of law, rule or regulation to the
29	contrary, of the amounts appropriated herein, \$25,000,000 may be
30	made available for expenses that will result in the reduction of
31	vacant and underutilized space within buildings owned and leased by
32	the office of general services. The office of general services shall
33	submit a utilization plan to the division of the budget and no
34	expenditures may be made from this appropriation until the plan has
35	been approved by the division of the budget (050S2303) (26247)
36	25,000,000 (re. \$25,000,000)
37	For payment of the cost of alterations and improvements and mainte-
38 39	nance rehabilitation for the Legislative Library (05142303) (26249) 3,000,000 (re. \$3,000,000)
40	
40	By chapter 54, section 1, of the laws of 2022:
41 42	For payment of the cost of alterations and improvements and minor
42	rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to
43 44	April 1, 2022 (05012203) (81010)
45	20,320,000
46	For payment of the costs of alterations, improvements and rehabili-
47	tation for the preservation of various facilities throughout the
48	state, including the payment of liabilities incurred prior to April
49	1, 2022 (05NR2203) (26217) 63,660,000 (re. \$63,421,000)



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#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of the cost of alterations, improvements and rehabili-1 tation, including design, consultants, furniture, moving, and tech-2 3 nology, for the preservation of various facilities throughout the 4 state, including the payment of liabilities incurred prior to April 5 1, 2022. 6 Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be 7 8 made available for expenses that will result in the reduction of 9 vacant and underutilized space within buildings owned and leased by 10 the office of general services. The office of general services shall 11 submit a utilization plan to the division of the budget and no 12 expenditures may be made from this appropriation until the plan has 13 been approved by the division of the budget (050S2203) (26247) ..... 14 25,000,000 ..... (re. \$13,300,000) 15 For payment of the cost of alterations, improvements and rehabili-16 tation, including design, consultants, furniture, moving, and tech-17 nology, for the preservation of various facilities in the Empire 18 State plaza, including the payment of liabilities incurred prior to 19 April 1, 2022 (05SR2203) (26243) ...... 20 175,500,000 ..... (re. \$171,145,000) For payment of the cost of alterations and improvements and mainte-21 22 nance rehabilitation for the Legislative Library (05142203) 23 ... 3,000,000 ..... (re. \$2,993,000) 24 By chapter 54, section 1, of the laws of 2021: 25 For payment of the cost of alterations and improvements and minor 26 rehabilitation and improvements for the preservation of existing 27 facilities, including the payment of liabilities incurred prior to 28 29 28,600,000 ..... (re. \$25,125,000) 30 For payment of the costs of alterations, improvements and rehabili-31 tation for the preservation of various facilities throughout the 32 state, including the payment of liabilities incurred prior to April 33 1, 2021 (05NR2103) (26217) ... 17,400,000 ...... (re. \$3,951,000) 34 For payment of the cost of alterations, improvements and rehabili-35 tation, including design, consultants, furniture, moving, and tech-36 nology, for the preservation of various facilities throughout the 37 state, including the payment of liabilities incurred prior to April 38 1, 2021. 39 Notwithstanding any provision of law, rule or regulation to the 40 contrary, of the amounts appropriated herein, \$25,000,000 may be 41 made available for expenses that will result in the reduction of 42 vacant and underutilized space within buildings owned and leased by 43 the office of general services. The office of general services shall 44 submit a utilization plan to the division of the budget and no 45 expenditures may be made from this appropriation until the plan has 46 been approved by the division of the budget (050S2103) (26247) ..... 47 50,000,000 ..... (re. \$25,958,000)

By chapter 54, section 1, of the laws of 2020: 48

49 For payment of the cost of alterations and improvements and minor 50 rehabilitation and improvements for the preservation of existing



#### OFFICE OF GENERAL SERVICES

```
1
       facilities, including the payment of liabilities incurred prior to
 2
       3
       29,400,000 ..... (re. $11,461,000)
4
     For payment of the costs of alterations, improvements and rehabili-
 5
       tation for the preservation of various facilities throughout the
6
       state, including the payment of liabilities incurred prior to April
7
       1, 2020 (05NR2003) (26217) ... 30,400,000 ...... (re. $12,695,000)
8
     For payment of the cost of alterations, improvements and rehabili-
9
       tation, including design, consultants, furniture, moving, and tech-
10
       nology, for the preservation of various facilities throughout the
11
       state, including the payment of liabilities incurred prior to April
12
       1, 2020.
13
     Notwithstanding any provision of law, rule or regulation to the
       contrary, of the amounts appropriated herein, $25,000,000 may be
14
15
       made available for expenses that will result in the reduction of
16
       vacant and underutilized space within buildings owned and leased by
17
       the office of general services. The office of general services shall
18
       submit a utilization plan to the division of the budget and no
19
       expenditures may be made from this appropriation until the plan has
20
       been approved by the division of the budget (050S2003) (26247) .....
21
       50,000,000 ..... (re. $12,328,000)
22
   By chapter 54, section 1, of the laws of 2019:
23
     For payment of the cost of alterations and improvements and minor
24
       rehabilitation and improvements for the preservation of existing
25
       facilities, including the payment of liabilities incurred prior to
26
       27
       31,500,000 ...... (re. $18,938,000)
28
     For payment of the costs of alterations, improvements and rehabili-
29
       tation for the preservation of various facilities throughout the
30
       state, including the payment of liabilities incurred prior to April
       1, 2019 (05NR1903) (26217) ... 20,000,000 ...... (re. $10,447,000)
31
32
     For payment of the cost of alterations, improvements and rehabili-
       tation, including design, consultants, furniture, moving, and tech-
33
34
       nology, for the preservation of various facilities throughout the
35
       state, including the payment of liabilities incurred prior to April
36
       1, 2019.
37
     Notwithstanding any provision of law, rule or regulation to the
       contrary, of the amounts appropriated herein, $25,000,000 may be
38
       made available for expenses that will result in the reduction of
39
40
       vacant and underutilized space within buildings owned and leased by
41
       the office of general services. The office of general services shall
42
       submit a utilization plan to the division of the budget and no
43
       expenditures may be made from this appropriation until the plan has
44
       been approved by the division of the budget (050S1903) (26247) .....
45
       50,000,000 ..... (re. $9,554,000)
46
   By chapter 54, section 1, of the laws of 2018:
47
     For payment of the cost of alterations and improvements and minor
48
       rehabilitation and improvements for the preservation of existing
49
       facilities, including the payment of liabilities incurred prior to
```



#### OFFICE OF GENERAL SERVICES

```
1
      2
       25,500,000 ... (re. $9,167,000)
3
     For payment of the cost of alterations and improvements and mainte-
      nance rehabilitation for the state capitol and the legislative
4
5
       office building (05AR1803) (26207) ......
6
       2,000,000 ..... (re. $2,000,000)
     For payment of the cost of alterations and improvements and mainte-
7
8
      nance rehabilitation for the state capitol and the legislative
9
       office building (05SR1803) (26210) ...............................
10
       2,000,000 ..... (re. $1,474,000)
11
     For payment of the costs of alterations, improvements and rehabili-
12
       tation for the preservation of various facilities throughout the
13
       state, including the payment of liabilities incurred prior to April
14
       1, 2018 (05NR1803) (26217) ... 26,100,000 ...... (re. $12,815,000)
15
   By chapter 54, section 1, of the laws of 2017:
16
     For payment of the cost of alterations and improvements and minor
17
       rehabilitation and improvements for the preservation of existing
18
       facilities, including the payment of liabilities incurred prior to
19
       20
       22,400,000 ..... (re. $10,020,000)
     For payment of the costs of alterations, improvements and rehabili-
21
22
       tation for the preservation of various facilities throughout the
23
       state, including the payment of liabilities incurred prior to April
       1, 2017 (05NR1703) (26217) ... 32,600,000 ...... (re. $8,854,000)
24
25
   By chapter 55, section 1, of the laws of 2016:
26
     For payment of the cost of alterations and improvements and minor
27
       rehabilitation and improvements for the preservation of existing
       facilities, including the payment of liabilities incurred prior to
28
29
      April 1, 2016 (05011603) (81010) ......
30
       25,800,000 ..... (re. $9,181,000)
31
     For payment of the costs of alterations, improvements and rehabili-
32
       tation for the preservation of the state capitol building, including
33
       the payment of liabilities incurred prior to April 1,
34
       (05CR1603) (26216) ... 200,000 ........................ (re. $200,000)
35
     For payment of the costs of alterations, improvements and rehabili-
36
       tation for the preservation of various facilities throughout the
37
       state, including the payment of liabilities incurred prior to April
38
       1, 2016 (05NR1603) (26217) ... 14,000,000 ...... (re. $4,591,000)
39
   By chapter 54, section 1, of the laws of 2015:
     For payment of the cost of alterations and improvements and minor
40
      rehabilitation and improvements for the preservation of existing
41
       facilities, including the payment of liabilities incurred prior to
42
      April 1, 2015 (05031503) (81010) ... 42,720,000 ... (re. $9,488,000)
43
44
     For payment of the costs of alterations, improvements and rehabili-
45
       tation for the preservation of the state capitol building, including
46
       the payment of liabilities incurred prior to April 1,
       (05CR1503) (26216) ... 200,000 ......................... (re. $200,000)
47
48
     For payment of the cost of design and related services, demolition,
       alterations, improvements, and rehabilitation at the Harriman state
49
```



## OFFICE OF GENERAL SERVICES

1 2 3	office campus, including the payment of liabilities incurred prior to April 1,2015 (05HC1503) (26203)
4 5 6 7 8	By chapter 54, section 1, of the laws of 2014:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) (26216) 200,000
9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:  For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706)  300,000
16 17 18 19 20	By chapter 54, section 1, of the laws of 2013:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000 (re. \$10,000,000)
21 22 23 24	By chapter 54, section 1, of the laws of 2012:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) (26216) 250,000
25 26 27 28	By chapter 54, section 1, of the laws of 2011:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) (26216) 650,000
29 30 31 32	By chapter 50, section 1, of the laws of 2010:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) (26216) 3,650,000
33 34 35 36	By chapter 50, section 1, of the laws of 2009:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) (26216) 15,000,000
37 38 39 40 41 42 43 44	By chapter 50, section 1, of the laws of 2008:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) (26216) 5,000,000



#### OFFICE OF GENERAL SERVICES

```
By chapter 50, section 1, of the laws of 2007:
1
     For payment of the costs of alterations, improvements and rehabili-
 2
       tation for the preservation of the state Capitol Building (05CR0703)
3
4
       (26216) ... 5,000,000 ...... (re. $127,000)
5
   By chapter 50, section 1, of the laws of 2006:
     For payment of the costs of alterations, improvements and rehabili-
6
7
       tation for the preservation of the state Capitol Building (05030603)
8
       (26216) ... 26,000,000 ...... (re. $1,337,000)
9
     For payment of the costs of alterations, improvements and rehabili-
10
       tation for the preservation of Hearing Rooms B and C located in the
       Legislative Office Building (05LL0603) (26221) ......
11
12
       13
     For payment of the state's share of costs of alterations and improve-
14
       ments for preservation of facilities at the Binghamton Governmental
15
       Complex, including but not limited to repair and rehabilitation of
16
       parking garage facilities. The state's share of such costs shall be
17
       determined pursuant to a written tripartite agreement between the
18
       state of New York, Broome County, and the city of Binghamton. All or
       part of this amount may be used for payment to the design and
19
20
       construction management account of the centralized services fund of
21
       the New York state office of general services for services rendered
22
       (05BP0603) (26222) ... 6,200,000 ....... (re. $1,160,000)
23
     Advance for costs of alterations and improvements for preservation of
24
       facilities at the Binghamton Governmental Complex, including but not
25
       limited to repair and rehabilitation of parking garage facilities.
26
       All or part of this amount may be used for payment to the design and
27
       construction management account of the centralized services fund of
28
       the New York state office of general services for services rendered.
29
       No portion of this appropriation shall be available until the divi-
30
       sion of the budget has reviewed and approved a repayment agreement
31
       with the city of Binghamton and Broome county. Such agreement, at
32
       the minimum, shall provide for reimbursement to the state by the
33
       city of Binghamton and Broome county for their respective shares of
34
       all design and construction disbursements (05BL0603) (26230) ......
35
       5,800,000 ..... (re. $59,000)
36
     Capital Projects Funds - Other
37
     Capital Projects Fund - 30000
38
     Preventive Maintenance Purpose
39
   By chapter 54, section 1, of the laws of 2023:
40
     For preventive maintenance on state facilities including personal
       services, nonpersonal services, fringe benefits and the contractual
41
42
       services provided by private firms, including the payment of liabil-
43
       ities incurred prior to April 1, 2023 (050923PM) (26224) .......
44
       35,600,000 ..... (re. $31,704,000)
45
   By chapter 54, section 1, of the laws of 2022:
46
     For preventive maintenance on state facilities including personal
       services, nonpersonal services, fringe benefits and the contractual
47
       services provided by private firms, including the payment of liabil-
48
```



## OFFICE OF GENERAL SERVICES

1 2	ities incurred prior to April 1, 2022 (050922PM) (26224)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2021:  For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (050921PM) (26224)
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2020:  For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020 (050920PM) (26224)
15	SUSTAINABILITY (CCP)
16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
19 20 21 22	By chapter 54, section 1, of the laws of 2023:  For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602305) (26248) 17,000,000 (re. \$17,000,000)
23 24 25 26	By chapter 54, section 1, of the laws of 2022: For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602205) (26248) 17,000,000
27 28 29	Capital Projects Funds - Other Capital Projects Fund - 30000 Sustainability Purpose
30 31 32 33 34	By chapter 50, section 1, of the laws of 2009:  For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) (26226)



## DEPARTMENT OF HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8 9	Capital Projects Funds - Other 1,192,470,000 5,698,633,000 Capital Projects Funds - Federal 330,000,000 848,744,000  All Funds 1,522,470,000 6,547,377,000
10 11	ALL PAYERS CLAIMS DATABASE (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For grants, services and expenses related to the establishment, support, and administration of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP2408) (26624)
30 31	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
35 36 37 38 39 40 41 42 43 44	For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high population of residents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance, as defined in section 159 of the social



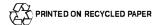
#### DEPARTMENT OF HEALTH

```
services law, and used to support capital
1
     improvement projects that will enhance the
 2
     physical environment of the facility and
3
4
     promote a higher quality of life for resi-
     dents, in accordance with a plan approved
6
     by the residents' council, the department,
7
     and the director of the budget, provided
8
     however that such expenditures shall not
9
     be used to supplant the obligations of
10
     facility operator
                         to provide a safe
11
     comfortable living environment for resi-
12
     dents in a good state of repair and sani-
13
     tation. The department, subject to the
     approval of the director of the division
14
15
     of budget, shall develop an allocation
16
     methodology taking into account financial
17
     status of the facility, resident needs,
          the population of residents who
18
19
     receive supplemental security income,
     state supplemental payments, Medicaid
20
     (with respect to residents in an assisted
21
22
     living program), or safety net assistance.
23
     Such allocation shall serve as the basis
24
     of distribution to eligible facilities
25
     (12EQ24MO) ..... 3,266,000
26
   For the maintenance and operation of various
27
     facilities and systems including personal
28
     services, fringe benefits, and indirect
29
     costs. Notwithstanding any other law to
30
     the contrary, all or a portion of the
31
     funds appropriated herein may be suballo-
32
     cated or transferred to any department,
33
     agency, or public authority (12FM24MO)
34
     (81107) ..... 9,000,000
35
   For services and expenses related to capital
36
     needs of healthcare facilities. Notwith-
37
     standing any law to the contrary, funds
38
     appropriated herein shall be allocated
39
     pursuant
              to a plan developed by the
40
     department that
                        addresses
                                   healthcare
41
     disparities. The department shall provide
42
     a report on a quarterly basis to the
43
     chairs of the senate finance and assembly
44
     ways and means committees, until such time
45
     as the department determines that the
46
     projects that receive funding pursuant to
47
     this
           appropriation are substantially
     complete. Such reports shall be submitted
48
49
     no later than sixty days after the close
50
     of the quarter, and shall include, for
51
     each award, the name of the recipient, a
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## DEPARTMENT OF HEALTH

1 2 3 4	description of the project or purpose, the amount of the award, disbursement date, and projected timeline for project completion
5 6	IT INITIATIVES PROGRAM (CCP)
7 8 9 10	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Health Care IT Capital Account - 32216 Program Improvement/Change Purpose
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2024 pursuant to a plan that addresses information technology security and data management, prepared by the department of health, developed in consultation with the office of information technology services, and approved by the director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2408) (51919)
29 30	LABORATORIES AND RESEARCH (CCP)
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
34 35 36 37 38 39 40 41 42 43 44 45 46	To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592403) (29780)



## DEPARTMENT OF HEALTH

1 2	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 62,904,000
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
6	For minor alterations, improvements and
7	preventive maintenance of St. Albans Nurs-
8	ing Home, Helen Hayes Hospital, Oxford
9	Nursing Home, Batavia Nursing Home, and
10	Montrose Nursing Home including prepara-
11	tion of plans and for payment to the
12	design and construction management account
13	of the centralized services fund of the
14	New York state office of general services.
15 16	Upon the request of the commissioner of the department of health and approval of
17	the department of hearth and approval of the director of the division of the budg-
18	et, funds of this appropriation may be
19	transferred to the dormitory authority of
20	the state of New York for capital projects
21	(12602403) (81010) 7,600,000
22	The sum of \$55,304,000 is hereby appropri-
23	ated to support capital expenses of the
24	Roswell Park cancer institute corporation.
25	Notwithstanding any law to the contrary, all
26	or a portion of funds appropriated herein
27	may be transferred to the Roswell Park
28	cancer institute corporation, subject to a
29 30	<pre>plan developed by Roswell Park cancer institute corporation, submitted to the</pre>
31	department of health, and approved by the
32	director of the budget (12RP2403) (26665) 55,304,000
-	, (,,,,,,,,,,,
33 34	SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 18,300,000
35	Capital Projects Funds - Other
36	Capital Projects Fund - 30000
37	Health Care System Improvement Purpose
38	For competitive grants to provide safety and
39	security projects at not-for-profit repro-
40	ductive health facilities deemed by the
41	Commissioner to be at-risk. Provided
42	however, that criteria for determining
43	whether a facility is at-risk may include,
44	but is not limited to, considerations of
45	the vulnerabilities of the organization
46	based on its location and the potential
47	consequences of a hate crime or attack at



## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13	the facility. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropriation to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. (12SS24HE) 18,300,000
14 15	STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 35,000,000
16	Capital Projects Funds - Other
17	Capital Projects Fund - 30000
18	Program Improvement/Change Purpose
19	For grants, services and expenses including
20	contracts for the New York eHealth Colla-
21	borative for the purpose of supporting and
22	administering the statewide health infor-
23	mation network for New York, including but
24	not limited to qualified entities certi-
25	fied by the department, technology, equip-
26	ment, software, personal service, fringe
27	benefits, and indirect costs. For purposes
28	of the program, all such activities are
29	deemed to constitute a capital expendi-
30	ture. Provided, however, that two million
31	five hundred thousand dollars shall be
32 33	used for modernizing health reporting
34	systems. No expenditures related to this appropriation shall be made without a
35	plan, prepared by the commissioner of
36	health and approved by the director of the
37	budget, detailing sufficient resources are
38	available to support such expenditures.
39	Use of such funds shall not be subject to
40	the requirements of section 163 of the
41	state finance law. (12SH2408) (26628) 35,000,000
42	WATER RESOURCES (CCP)
43	
44	Capital Projects Funds - Other
45	Capital Projects Fund - 30000
46	Water Resources Purpose
47	For payment of a portion of the state's



## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	match for the safe drinking water revolving fund (12SM2457) (26888)
9 10 11 12	Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose
13 14 15 16	For federal grants for the safe drinking water revolving fund (12022457) (26888) 300,000,000 For services and expenses of the state revolving funds program (12DW2457) (26666) 30,000,000

#### DEPARTMENT OF HEALTH

- All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible 2 for reimbursement from proceeds of bonds issued by the dormitory 3 authority. The dormitory authority and the department of health shall 4 report quarterly to the director of the budget the amounts expended 5 from appropriations which are eligible for reimbursement from the 6 proceeds of the bonds. The director of the budget shall review these 7 8 reports and then certify to the comptroller amounts expended from 9 these appropriations which are reimbursable from bond proceeds. Until 10 such time as the dormitory authority determines that amounts expended 11 from these appropriations are not reimbursable from bond proceeds, all 12 such expenditures shall be considered to be reimbursable from bond 13 proceeds.
- 14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Health Care System Improvement Purpose
- 19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2018:
- 21 An advance for payments and grants establishing the capital restruc-22 turing financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, 23 24 including general hospitals, nursing homes, clinics, residential 25 health care facilities, diagnostic and treatment centers, and clin-26 ics licensed pursuant to the public health law or the mental hygiene 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital 30 projects that will improve the quality, financial viability, and 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, 33 conversions and consolidations within the health care delivery 34 system including funding intended to maintain facility viability, 35 provided, however, that no expenditures may be made from this appro-36 priation to a facility until a facility specific plan has been 37 submitted to the department of health and has been approved by the 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director of the budget (12CR14HE) (26626) ...... 45 1,200,000,000 ...... (re. \$383,707,000) 46
- 47 ECONOMIC DEVELOPMENT (CCP)

#### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Capital Projects Funds - Other

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Capital Projects Fund - 30000
     New Facilities Purpose
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4
   By chapter 54, section 1, of the laws of 2023:
5
     The sum of $967,000,000 is hereby appropriated for services and
       expenses of a life sciences laboratory public health initiative in
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7
       the Capital District pursuant to a plan developed by the commission-
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       er of the New York State department of health, and subject to the
       approval of the director of the division of the budget, for the
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10
       acquisition
                    of
                         real property, preparation of plans, design,
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       construction, renovation, administration, and other costs incidental
       thereto, including the payment of liabilities incurred prior to
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13
       April 1, 2023. All or a portion of the funds appropriated hereby may
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       be suballocated or transferred to any department, agency, or public
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       authority (12262309) (85501) ... 967,000,000 .... (re. $967,000,000)
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
16
17
       section 1, of the laws of 2023:
18
     The sum of $600,000,000 is hereby appropriated for services and
19
       expenses of a life sciences laboratory and public health initiative
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       in the Capital District to develop life science research, inno-
21
       vation, and infrastructure, including but not limited to the acqui-
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       sition of real property, preparation of plans, design, construction,
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       renovation, administration, and other costs incidental thereto,
       including the payment of liabilities incurred prior to April 1,
24
25
       2018. All or a portion of the funds appropriated hereby may be
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       suballocated or transferred to any department, agency, or public
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       28
       600,000,000 ..... (re. $600,000,000)
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
29
30
       section 1, of the laws of 2023:
31
     The sum of $150,000,000 is hereby appropriated for services and
32
       expenses of a life sciences laboratory public health initiative in
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       the Capital District pursuant to a plan developed by the chief exec-
34
       utive officer of the New York state urban development corporation
35
       jointly with the commissioner of health to develop life science
36
       research, innovation, and infrastructure including, but not limited
37
           the preparation of plans, design, construction, renovation, and
38
       other costs incidental thereto, including the payment of liabilities
39
       incurred prior to April 1, 2017. Notwithstanding section 51 of the
40
       public authorities law, such plan shall be reviewed and approved by
41
       New York State public authorities control board. Prior to any award,
42
       the New York state public authorities control board shall review and
43
       approve any construction project in excess of five million dollars
44
       funded from this appropriation. All or a portion of the funds appro-
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       priated hereby may be suballocated or transferred to any department,
46
       agency, or public authority (12251709) (85501) .......
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48 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

150,000,000 ..... (re. \$93,114,000)

#### DEPARTMENT OF HEALTH

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Health Care System Improvement Purpose
- 4 The appropriation made by chapter 54, section 1, of the laws of 2023, is hereby amended and reappropriated to read:
- For payments and grants to support health care facility transformation statewide, made available pursuant to section 2825-h of the public health law.
- 9 Notwithstanding any other law to the contrary, within amounts appro-10 priated herein, notwithstanding section one hundred sixty-three of 11 the state finance law and without a competitive process, up to 12 \$20,000,000 shall be made available for grant awards to institutions 13 and facilities that carry out the research and treatment of rare 14 diseases, with a portion of this amount awarded to Empire State ALS 15 Alliance to support Amyotrophic Lateral Sclerosis (ALS) research and 16 treatment.
- Notwithstanding any other law to the contrary, within amounts appropriated herein, \$300,000,000 shall be allocated to the state university of New York for the purpose of supporting capital improvements
  to existing facilities at the state university of New York hospital
  at Brooklyn.
- A portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12SW23HE) (26668) ... 990,000,000 ................. (re. \$990,000,000)
- 25 The appropriation made by chapter 54, section 1, of the laws of 2022, is 26 hereby amended and reappropriated to read:
- For payments and grants to support health care facility transformation statewide, made available pursuant to section 2825-g of the public health law.
- A portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority.
- 38 By chapter 54, section 1, of the laws of 2018, as amended by chapter 39 314, section 1, of the laws of 2019:
- 40 For payments and grants to support health care facility transformation 41 statewide. Notwithstanding section 163 of the state finance law or 42 any other provision of law to the contrary, this appropriation may 43 be used to fund payments and or grants, including up to \$5,000,000 44 to regional perinatal care centers or other health providers to 45 establish telehealth applications, made by the commissioner of 46 health in his or her sole discretion, without a competitive bid or 47 request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and 48 49 protect continued access to health care services in communities



#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) The geographic distribution of funds;

- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent to which the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
  - (h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
  - (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.



#### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

 Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

39 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 40 54, section 1, of the laws of 2018:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate



#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses.

- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
- (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) Consideration of geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent that the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and



#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

25 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this



#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;

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- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for communitybased health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expend-



#### DEPARTMENT OF HEALTH

- 1 itures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget 3 4 (12SW16HE) (26668) ... 200,000,000 ...... (re. \$39,247,000) 5 By chapter 54, section 1, of the laws of 2015: 6 For payments and grants to support health care facility transformation 7 within the county of Kings, for capital, non-operational works serv-8 ing communities whose residents are experiencing significant levels 9 of health care disparities, health care needs and other risk 10 factors. Funding will be awarded in the discretion of the commis-11 sioner of health, without a competitive bid or request for proposal 12 process, for purposes in support of essential health care services. 13 Such purposes may include renovating or replacing inefficient or 14 outdated facilities as part of a merger, consolidation, acquisition 15 or other significant corporate restructuring activity intended to 16 create a financially sustainable system of care that promotes a 17 patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory 18 19 authority may issue bonds for such purposes in an amount appropri-20 ated herein. No expenditures may be made from this appropriation to 21 a facility until a facility specific plan has been submitted to the 22 department of health and has been approved by the director of the budget (12BK15HE) (26928) ... 700,000,000 ...... (re. \$366,061,000) 23 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Infrastructure Purpose 27 By chapter 54, section 1, of the laws of 2023: 28 The sum of \$10,000,000 is hereby appropriated to support a community 29 health care revolving capital fund as authorized by section 2815-a 30 of the public health law. Notwithstanding any other law to the 31 contrary, all or a portion of the amounts hereby appropriated may be 32 suballocated or transferred to the dormitory authority of the state 33 of New York for such purpose (12H223A4) ..... 34 10,000,000 ..... (re. \$10,000,000) 35 IT INITIATIVES PROGRAM (CCP) 36 Capital Projects Fund - Other 37 Miscellaneous Capital Projects Fund 38 Health Care IT Capital Account - 32216 39 Program Improvement/Change Purpose 40 By chapter 54, section 1, of the laws of 2023: 41 For services and expenses related to information technology projects 42 undertaken by the department of health, including the payment of 43 liabilities incurred prior to April 1, 2023 pursuant to a plan that 44 addresses information technology security and data management,
- prepared by the department of health, developed in consultation with the office of information technology services, and approved by the

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

director of the budget. Upon the request of the commissioner of the 1 department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be 3 4 suballocated or transferred to the office of information technology services (12IT2308) (51919) ... 10,000,000 ...... (re. \$8,786,000) 5 HEALTH CARE DATA MODERNIZATION 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Program Improvement/Change Purpose 10 By chapter 54, section 1, of the laws of 2023: 11 For services and expense related to the development and implementation 12 of an electronic health record connectivity incentive program. Use 13 of such funds shall not be subject to the requirements of section 14 163 of the state finance law (12EH2308) ..................... 15 30,000,000 ..... (re. \$30,000,000) 16 LABORATORIES AND RESEARCH (CCP) 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2023: 20 21 To maintain and improve existing facilities including preparation of 22 plans and for payment to the design and construction management 23 account of the centralized services fund of the New York state 24 office of general services. Upon the request of the commissioner of 25 the department of health and approval of the director of the divi-26 sion of the budget, funds of this appropriation may be transferred 27 to the dormitory authority of the state of New York for capital 28 projects (12592303) (29780) ...... 29 12,000,000 ..... (re. \$10,099,000) 30 By chapter 54, section 1, of the laws of 2022: 31 To maintain and improve existing facilities including preparation of 32 plans and for payment to the design and construction management 33 account of the centralized services fund of the New York state 34 office of general services. Upon the request of the commissioner of 35 the department of health and approval of the director of the divi-36 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 37 projects (12592203) (29780) ...... 38 39 12,000,000 ..... (re. \$3,888,000) 40 By chapter 54, section 1, of the laws of 2021: To maintain and improve existing facilities including preparation of 41 42 plans and for payment to the design and construction management 43 account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 44



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#### DEPARTMENT OF HEALTH

- the department of health and approval of the director of the divi-1 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 3 projects (12592103) (29780) ... 8,000,000 ...... (re. \$4,766,000) 4 5 By chapter 54, section 1, of the laws of 2020:
- To maintain and improve existing facilities including preparation of 6 7 plans and for payment to the design and construction management account of the centralized services fund of the New York state 8 9 office of general services. Upon the request of the commissioner of 10 the department of health and approval of the director of the divi-11 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 12 13 projects (12592003) (29780) ... 8,000,000 ...... (re. \$2,626,000)
- 14 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 15 section 1, of the laws of 2021:
- 16 To maintain and improve existing facilities including preparation of 17 plans and for payment to the design and construction management 18 account of the centralized services fund of the New York state 19 office of general services. Upon the request of the commissioner of 20 the department of health and approval of the director of the divi-21 sion of the budget, funds of this appropriation may be transferred 22 to the dormitory authority of the state of New York for capital 23 projects (12591903) (29780) ... 9,940,000 ...... (re. \$771,000)
- 24 By chapter 54, section 1, of the laws of 2018:
- 25 To maintain and improve existing facilities including preparation of 26 plans and for payment to the design and construction management 27 account of the centralized services fund of the New York state 28 office of general services. Upon the request of the commissioner of 29 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 30 31 to the dormitory authority of the state of New York for capital 32 projects (12591803) (29780) ... 8,000,000 ...... (re. \$745,000)
- By chapter 54, section 1, of the laws of 2017: 33
- 34 To maintain and improve existing facilities including preparation of 35 plans and for payment to the design and construction management 36 account of the centralized services fund of the New York state 37 office of general services. Upon the request of the commissioner of 38 the department of health and approval of the director of the divi-39 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 40 41 projects (12591703) (29780) ... 8,000,000 ...... (re. \$783,000)
- By chapter 55, section 1, of the laws of 2016: 42
- 43 To maintain and improve existing facilities including preparation of 44 plans and for payment to the design and construction management account of the centralized services fund of the New York state 45 office of general services. Upon the request of the commissioner of 46 47 the department of health and approval of the director of the divi-



#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

sion of the budget, funds of this appropriation may be transferred 1 to the dormitory authority of the state of New York for capital 3 projects (12591603) (29780) ... 8,000,000 ...... (re. \$3,855,000) 4 By chapter 54, section 1, of the laws of 2015: 5 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 6 account of the centralized services fund of the New York state 7 8 office of general services. Upon the request of the commissioner of 9 the department of health and approval of the director of the divi-10 sion of the budget, funds of this appropriation may be transferred 11 to the dormitory authority of the state of New York for capital projects (12591503) (29780) ... 8,000,000 ...... (re. \$3,130,000) 12 13 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2023: 17 18 For minor alterations, improvements and preventive maintenance of St. 19 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 20 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-21 22 ment account of the centralized services fund of the New York state 23 office of general services. Upon the request of the commissioner of 24 the department of health and approval of the director of the divi-25 sion of the budget, funds of this appropriation may be transferred 26 to the dormitory authority of the state of New York for capital 27 projects (12602303) (81010) ...... 28 7,600,000 ..... (re. \$7,567,000) 29 By chapter 54, section 1, of the laws of 2022: 30 For minor alterations, improvements and preventive maintenance of St. 31 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 32 Batavia Nursing Home, and Montrose Nursing Home including prepara-33 tion of plans and for payment to the design and construction manage-34 ment account of the centralized services fund of the New York state 35 office of general services. Upon the request of the commissioner of 36 the department of health and approval of the director of the divi-37 sion of the budget, funds of this appropriation may be transferred 38 to the dormitory authority of the state of New York for capital projects (12602203) (81010) ...... 39 40 7,600,000 ..... (re. \$5,848,000) 41 By chapter 54, section 1, of the laws of 2021: For minor alterations, improvements and preventive maintenance of St. 42 43 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 44 Batavia Nursing Home, and Montrose Nursing Home including prepara-45 tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state 46



## DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 3 4 to the dormitory authority of the state of New York for capital projects (12602103) (81010) ... 7,600,000 ...... (re. \$4,404,000) 5 By chapter 54, section 1, of the laws of 2020: 6 7 For minor alterations, improvements and preventive maintenance of St. 8 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 9 Batavia Nursing Home, and Montrose Nursing Home including prepara-10 tion of plans and for payment to the design and construction manage-11 ment account of the centralized services fund of the New York state 12 office of general services. Upon the request of the commissioner of 13 the department of health and approval of the director of the divi-14 sion of the budget, funds of this appropriation may be transferred 15 to the dormitory authority of the state of New York for capital 16 projects (12602003) (81010) ... 7,600,000 ...... (re. \$1,548,000) 17 By chapter 54, section 1, of the laws of 2019: 18 For minor alterations, improvements and preventive maintenance of St. 19 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 20 Batavia Nursing Home, and Montrose Nursing Home including prepara-21 tion of plans and for payment to the design and construction manage-22 ment account of the centralized services fund of the New York state 23 office of general services. Upon the request of the commissioner of 24 the department of health and approval of the director of the divi-25 sion of the budget, funds of this appropriation may be transferred 26 to the dormitory authority of the state of New York for capital 27 projects (12601903) (81010) ... 7,600,000 ...... (re. \$2,080,000) 28 By chapter 54, section 1, of the laws of 2018: 29 For minor alterations, improvements and preventive maintenance of St. 30 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 31 Batavia Nursing Home, and Montrose Nursing Home including prepara-32 tion of plans and for payment to the design and construction manage-33 ment account of the centralized services fund of the New York state 34 office of general services. Upon the request of the commissioner of 35 the department of health and approval of the director of the divi-36 sion of the budget, funds of this appropriation may be transferred 37 to the dormitory authority of the state of New York for capital 38 projects (12601803) (81010) ... 7,600,000 ...... (re. \$2,192,000) 39 By chapter 54, section 1, of the laws of 2017: 40 For minor alterations, improvements and preventive maintenance of St. 41 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 42 Batavia Nursing Home, and Montrose Nursing Home including prepara-43 tion of plans and for payment to the design and construction manage-44 ment account of the centralized services fund of the New York state 45 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-46 47 sion of the budget, funds of this appropriation may be transferred



441 12654-08-4

#### DEPARTMENT OF HEALTH

- to the dormitory authority of the state of New York for capital 1 2 projects (12601703) (81010) ... 7,600,000 ...... (re. \$4,398,000) 3 By chapter 55, section 1, of the laws of 2016: For minor alterations, improvements and preventive maintenance of St. 4 5 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 6 Batavia Nursing Home, and Montrose Nursing Home including prepara-7 tion of plans and for payment to the design and construction manage-8 ment account of the centralized services fund of the New York state 9 office of general services. Upon the request of the commissioner of 10 the department of health and approval of the director of the divi-11 sion of the budget, funds of this appropriation may be transferred 12 to the dormitory authority of the state of New York for capital 13 projects (12601603) (81010) ... 7,600,000 ...... (re. \$3,039,000) 14 By chapter 54, section 1, of the laws of 2015: 15 For minor alterations, improvements and preventive maintenance of St. 16 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 17 Batavia Nursing Home, and Montrose Nursing Home including prepara-18 tion of plans and for payment to the design and construction manage-19 ment account of the centralized services fund of the New York state 20 office of general services. Upon the request of the commissioner of 21 the department of health and approval of the director of the divi-22 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 23 24 projects (12601503) (81010) ... 7,600,000 ...... (re. \$2,499,000) VETERANS AFFAIRS (CCP) 25 26 Capital Projects Funds - Federal 27 Federal Capital Projects Fund 28 Department of Veterans Affairs Grants Account - 31360 29 Veterans Affairs Purpose 30 By chapter 54, section 1, of the laws of 2022: 31 For federal grant support to department of health facilities including 32 minor alterations, improvements, and preventive maintenance. For 33 services and expenses for payment of liabilities accrued heretofore 34 and hereafter to accrue (120122VA) (29601) ................. 35 5,569,000 ...... (re. \$5,402,000) 36 By chapter 54, section 1, of the laws of 2020: 37 For federal grant support to department of health facilities including 38 minor alterations, improvements, and preventive maintenance. For 39 services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120120VA) (29601) ...... 40 41 6,000,000 ..... (re. \$1,278,000) 42 WATER RESOURCES (CCP) 43 Capital Projects Funds - Other

- Capital Projects Fund 30000 44



# DEPARTMENT OF HEALTH

1	Water Resources Purpose
2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2023:  For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2357) (26888)
11 12 13 14	By chapter 54, section 1, of the laws of 2022:  For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2257) (26888)
15 16 17 18	Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose
19 20 21 22 23	By chapter 54, section 1, of the laws of 2023:  For federal grants for the safe drinking water revolving fund (12022357) (26888) 300,000,000
24 25 26 27 28	By chapter 54, section 1, of the laws of 2022:  For federal grants for the safe drinking water revolving fund (12022257) (26888) 300,000,000
29 30 31 32 33	By chapter 54, section 1, of the laws of 2021:  For federal grants for the safe drinking water revolving fund (12022157) (26888) 70,000,000
34 35 36 37 38	By chapter 54, section 1, of the laws of 2020:  For federal grants for the safe drinking water revolving fund (12022057) (26888) 70,000,000
39 40 41 42 43	By chapter 54, section 1, of the laws of 2019:  For federal grants for the safe drinking water revolving fund (12021957) (26888) 70,000,000



# DEPARTMENT OF HEALTH

1 2 3 4 5	For federal (12021857) For services	section 1, of the laws of 2018: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$31,895,000) and expenses of the state revolving funds program (26666) 7,000,000
6 7 8 9 10	For federal (12021757) For services	section 1, of the laws of 2017: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$36,770,000) and expenses of the state revolving funds program (26666) 7,000,000
11 12 13 14 15	For federal (12021657) For services	section 1, of the laws of 2016: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$34,087,000) and expenses of the state revolving funds program (26666) 7,000,000
16 17 18	For federal	section 1, of the laws of 2015: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$26,134,000)
19 20 21	For federal	section 1, of the laws of 2014: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$30,761,000)
22 23 24	For federal	section 1, of the laws of 2013: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$14,641,000)
25 26 27	For federal	section 1, of the laws of 2010: grants for the safe drinking water revolving fund (26888) 157,183,000 (re. \$22,260,000)

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 21,000,000 564,762,000
7 8	All Funds
9 10	DISASTER ASSISTANCE (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Disaster Assistance Purpose
14 15 16 17 18 19	For services and expenses related the purchase and distribution of emergency flood protection equipment to municipalities including but not limited to response equipment and flood barrier technology (EREP24DA)
20 21	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 6,000,000
22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
25 26 27 28	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2024 (ERPF2403) (81108)



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

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1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
     New Facilities Purpose
4
5
   By chapter 54, section 1, of the laws of 2023:
6
     For the cost of studies, planning, design, construction, recon-
7
       struction, renovation, and equipment related to the development of a
8
       centralized state emergency operations center facility including
9
               departmental administrative cost (EROC2307) (30349) ...
10
       80,000,000 ..... (re. $80,000,000)
11
     For the cost of studies, planning, design, construction, recon-
12
       struction, renovation, and equipment related to the development of
13
       the state academy of fire science including related departmental
14
       administrative cost (ERBM2307) (30804) ......
15
       10,000,000 ..... (re. $10,000,000)
16
     For grants to volunteer fire departments, including but not limited
17
       to, construction, renovation and/or purchase of facilities or equip-
18
      ment. Notwithstanding any inconsistent provision of law, all or a
19
      portion of these funds may be suballocated or transferred to any
20
       department, agency, or public authority (ERVF2307) ......
21
       25,000,000 ..... (re. $25,000,000)
22
   By chapter 54, section 1, of the laws of 2022:
23
     For the cost of studies, site acquisition,
                                                 planning,
24
       construction, reconstruction, renovation, and equipment related to
25
       the development of centralized state public safety training facili-
       ties including related departmental administrative costs incurred
26
      prior to April 1, 2022 (ERNF2207) (81007) ......
27
28
      3,000,000 ...... (re. $3,000,000)
     For the cost of studies, planning, design, construction, recon-
29
30
       struction, renovation, and equipment related to the development of
31
      centralized state emergency operations center facility including
32
       related departmental administrative cost (EROC2207) (30349) ......
33
       25,000,000 ..... (re. $24,486,000)
34
   By chapter 54, section 1, of the laws of 2019:
35
          the cost of studies, site acquisitions, planning, design,
36
       construction, reconstruction, renovation, and equipment related to
37
       the development of centralized state public safety training facili-
38
       ties including related departmental administrative costs incurred
39
      prior to April 1, 2019 (ERNF1907) (81007) .......
40
       5,000,000 ..... (re. $4,913,000)
   By chapter 50, section 1, of the laws of 2010:
41
42
          the cost of studies, site acquisitions, planning, design,
     For
      construction, reconstruction, renovation, and equipment related to
43
44
       the development of centralized state public safety training facili-
45
       ties including related departmental administrative costs incurred
      prior to April 1, 2010 (ERNF1007) (81007) ......
46
47
      42,000,000 ...... (re. $1,482,000)
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#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

#### 1 DISASTER ASSISTANCE (CCP)

- 2 Capital Projects Funds Other
- 3 New York State Storm Recovery Capital Fund
- 4 Storm Recovery Account 33001
- 5 Disaster Assistance Purpose
- 6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
- 8 For the cost of repair, rehabilitation, or replacement of capital 9 works or purposes damaged by hurricane Sandy which are expected to 10 be eligible for reimbursement by the federal emergency management 11 agency (FEMA), the federal transit administration (FTA), the federal 12 highway administration (FHWA) and/or any other federal reimbursement 13 source, including liabilities incurred prior to April 1, 2013. This 14 appropriation may be available to provide advances in anticipation 15 of reimbursement for the repair, rehabilitation, or replacement of 16 capital works or purposes damaged by hurricane Sandy which are 17 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a 18 19 project shall be made unless the division of budget has first deter-20 mined that there is a substantial likelihood that the project is 21 eligible for reimbursement by FEMA, FTA, FHWA and/or any other 22 federal reimbursement source. Notwithstanding any provision of law 23 to the contrary, the state comptroller shall credit these appropri-24 ations with federal grants received pursuant to the federal communi-25 ty development block grant program or any other federal program 26 providing disaster aid, in recognition that the state was required 27 to make payments for eligible projects in advance of the availabili-28 ty of federal reimbursement. Funds appropriated herein may be subal-29 located or transferred to any other state department, agency, or 30 public benefit corporation, to achieve this purpose. Five business 31 days after the close of each month, the division of the budget shall 32 report to the chair of the senate finance committee and the chair of 33 the assembly ways and means committee total disbursements from this 34 appropriation (73FA13DA) (30328) ...... 35 450,000,000 ..... (re. \$384,167,000)

#### 36 INTEROPERABLE COMMUNICATIONS (CCP)

- 37 Capital Projects Funds Other
- 38 Capital Projects Fund 30000
- 39 Program Improvement Purpose
- 40 By chapter 54, section 1, of the laws of 2015:
- For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such
- 47 reduction (ERCN1508) (30337) ... 15,000,000 ..... (re. \$14,999,000)

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2014:  For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) (30337) 15,000,000 (re. \$375,000)
9	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
13 14 15 16	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028)
17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
20 21 22 23	By chapter 54, section 1, of the laws of 2023:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (ERPF2303) (81108) 3,000,000
24 25 26 27	By chapter 54, section 1, of the laws of 2022:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (ERPF2203) (81108) 3,000,000
28 29 30 31	By chapter 54, section 1, of the laws of 2021:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (ERPF2103) (81108) 3,000,000
32 33 34 35	By chapter 54, section 1, of the laws of 2020:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (ERPF2003) (81108) 3,000,000
36 37 38 39	By chapter 54, section 1, of the laws of 2019:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (ERPF1903) (81108) 3,000,000
40	By chapter 54, section 1, of the laws of 2018:

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	Alterations and improvements for the preservation of facilities
2	including liabilities incurred prior to April 1, 2018 (ERPF1803)
3	(81108) 3,000,000 (re. \$710,000)
4	By chapter 54, section 1, of the laws of 2017:
5	Alterations and improvements for the preservation of facilities
6	including liabilities incurred prior to April 1, 2017 (ERPF1703)
7	(81108) 1,000,000 (re. \$280,000)

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       1,968,200,000       7,221,020,000         Capital Projects Funds - Federal       0       10,100,000
8 9	All Funds
10 11	ACCESS TO HOME (CCP)
12 13 14 15	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052407) (31409)
33 34	AFFORDABLE HOUSING CORPORATION (CCP)
35 36 37 38	Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose
39 40 41 42 43 44	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance



# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8	law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012407) (31424)
10 11	AMALGAMATED HOUSING COOPERATIVE
12 13	Capital Projects Funds - Other Housing Program Fund
14 15	For services and expenses of Amalgamated Housing Cooperative
16 17	CO-OP CITY RIVERBAY CORPORATION
18 19	Capital Projects Funds - Other Housing Program Fund
20 21	For services and expenses of Co-op City Riverbay Corporation
22 23	FOUNDATIONS FOR FUTURES 500,000,000
24 25 26	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851
27 28 29 30 31 32 33 34 35 36 37	For services and expenses of a program to provide aid in the development of limited equity cooperative housing to establish permanently affordable units for households at or under 130 percent of area median income. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein
38 39	HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
40 41	Capital Projects Funds - Other Housing Program Fund



# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
3 4 5 6 7 8 9 10 11 12 13 14 15	For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032407) (31423)
16 17	HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 8,400,000
18 19 20 21	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.
40 41 42 43 44 45 46 47	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082403) (31422)



# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein
19 20	HOUSING PROGRAM (CCP)
21 22 23 24	Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050 New Facilities Purpose
25 26 27 28 29 30 31 32 33	<pre>In support of the comprehensive, statewide   multi-year housing program. Notwithstand-   ing any other law to the contrary, the   amounts appropriated herein may be subal-   located to any state department, agency,   or public authority for the purposes stat-   ed herein. When combined with other funds made avail-   able in the 2016-17 and 2017-18 state</pre>
34 35 36 37 38 39	fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next
40 41 42 43 44 45 46 47	five years, as determined by a competitive selection process. Notwithstanding any provisions of law to the contrary, the commissioner of a state agency or authority holding an empire state supportive housing initiative contract, shall be authorized, subject to the approval of the director of the budget, to continue
48 49	contracts which were executed on or before March 31, 2021 with entities providing



# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6	supportive housing services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures (08101607) (30904)
7 8	LEAD ABATEMENT PROGRAM (CCP)
9 10 11 12	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
13 14 15 16 17 18 19 20 21	For services and expenses of a lead abatement program to be administered through the housing trust fund corporation. Funds may be used to support lead abatement outside the city of New York. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08302403) (31518)
22 23	LOW INCOME HOUSING TRUST FUND (CCP)
24 25 26 27	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated



# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	herein may be used for administrative purposes (08042407) (31421)
3 4	MAIN STREET PROGRAM (CCP)
5 6 7 8	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21	For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law. The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the division of housing and community renewal that such municipality is a pro-housing community (08062407) (31413)
22 23	MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)
24	Capital Projects Funds - Other
25	Housing Program Fund
26 27	Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
28	For allocation as follows: For the purposes
29	of a mobile and manufactured home advan-
30	tage program to fund loans and grants for
31	the acquisition, demolition, or replace-
32	ment and/or repair of mobile or manufac-
33	tured homes and/or mobile or manufactured
34 35	home parks. No funds shall be expended from this appropriation until the director
36	of the budget has approved a financial
37	plan submitted by the administering agency
38	in such detail as required by the director
39	of the budget. Notwithstanding any other
40	law to the contrary, the amounts appropri-
41	ated herein may be suballocated or trans-
42	ferred to any state department, agency, or
43	public authority for the purposes stated
44	herein (08212407) (30917) 5,000,000
45 46	MITCHELL-LAMA PRESERVATION PROGRAM (CCP)



# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
5 6 7 8 9 10 11	For services and expenses of a Mitchell-Lama preservation program to preserve and improve Mitchell-Lama properties in the state. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 500,000,000
12 13	NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) 500,000,000
14 15 16 17	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
18 19 20 21 22 23 24	For capital projects and other improvements at housing developments owned or operated by the New York city housing authority.  The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 500,000,000
25 26	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
27	Capital Projects Funds - Other
28	Housing Program Fund
29	Housing Trust Fund Corporation Account - 31851
30	Preservation of Facilities Purpose
31	For allocation as follows: For services and
32	expenses of a public housing modernization
33	program. Of the amount appropriated here-
34	in, the sum of \$400,000 may be allocated
35	for capital project activities associated
36	with article XII of the public housing
37	law. No funds shall be expended from this
38	appropriation until the director of the
39 40	budget has approved a financial plan
41	submitted by the housing trust fund corpo- ration on behalf of the public housing
42	modernization program in such detail as
43	required by the director of the budget.
44	Up to 5 percent of the funds appropriated
45	herein may be used for administrative
46	purposes (08052403) (31420) 6,400,000



# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	PUBLIC HOUSING PRESERVATION PROGRAM (CCP) 150,000,000
3 4 5 6	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
7 8 9 10 11 12 13 14	Funds shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by federally-supervised or state-supervised public housing authorities outside of New York City
15 16	RESILIENT AND READY PROGRAM (CCP)
17 18 19 20	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
21 22 23	For services and expenses of the resilient and ready fund for home repairs and permanent retrofits (08322403)
24 25	SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP) 7,000,000
26 27 28 29	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
30 31 32 33 34 35 36	For services and expenses of a small rental development initiative for capital developments under 20 units. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein
37 38	STARRETTE CITY 10,000,000
39 40	Capital Projects Funds - Other Housing Program Fund



# DIVISION OF HOUSING AND COMMUNITY RENEWAL

L	For services and expenses of Starrette City 10,000,000
2	TRACEY TOWERS 10,000,000
1 5	Capital Projects Funds - Other Housing Program Fund
5	For services and expenses of Tracey Towers 10,000,000

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

#### 1 ACCESS TO HOME (CCP) Capital Projects Funds - Other 2 3 Housing Program Fund Housing Trust Fund Corporation Account - 31851 4 5 New Facilities Purpose 6 By chapter 54, section 1, of the laws of 2023: 7 For allocation as follows: For contract with eligible applicants to 8 provide financial assistance for the actual costs of an access to 9 home program pursuant to article XXV of the private housing finance 10 law (08052307) (31409) ... 1,000,000 ........................ (re. \$1,000,000) 11 For additional funding for the access to home program. For allocation 12 as follows: For contract with eligible applicants to provide finan-13 cial assistance for the actual costs of an access to home program 14 pursuant to article XXV of the private housing finance law. 15 amounts appropriated herein may be suballocated or transferred to 16 any state department, agency, or public authority for the purposes stated herein (08AC2307) (31300) ...... 17 18 2,000,000 ..... (re. \$2,000,000) ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP) 19 20 Capital Projects Funds - Other 21 Housing Program Fund Housing Trust Fund Corporation Account - 31851 22 23 New Facilities Purpose 24 By chapter 54, section 1, of the laws of 2021, as amended by chapter 25 151, section 2, of the laws of 2021: 26 To support the creation of the adaptive reuse affordable housing 27 program to finance conversion of commercial properties and hotel 28 properties in the city of New York for the purposes of creating 29 permanent affordable residential housing. The amounts appropriated 30 herein may be suballocated or transferred to any state department, 31 agency, or public authority for purposes stated herein (08232107) 32 (31491) ... 100,000,000 ...... (re. \$53,000,000) 33 AFFORDABLE HOUSING CORPORATION (CCP) 34 Capital Projects Funds - Other 35 Housing Program Fund 36 Affordable Housing Corporation Account - 31852 37 New Facilities Purpose 38 By chapter 54, section 1, of the laws of 2023: 39 For allocation as follows: For deposit in the affordable housing 40 development account created pursuant to section 59-b of the private 41 housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be 42



expended from this appropriation until the director of the budget

has approved a financial plan submitted by the affordable housing

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## DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 corporation in such detail as required by the director of the budg-2 3 Up to 5 percent of the funds appropriated herein may be used for 4 5 26,000,000 ...... (re. \$26,000,000) 6 For additional funding for the affordable housing corporation program. 7 For allocation as follows: For deposit in the affordable housing 8 development account created pursuant to section 59-b of the private 9 housing finance law for the purposes of carrying out the provisions 10 of article XIX of the private housing finance law. No funds shall be 11 expended from this appropriation until the director of the budget 12 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-13 14 et. The amounts appropriated herein may be suballocated or trans-15 ferred to any state department, agency, or public authority for the 16 purposes stated herein (08312307)(31399) ...... 17 14,500,000 ..... (re. \$14,500,000) By chapter 54, section 1, of the laws of 2022: 18 For allocation as follows: For deposit in the affordable housing 19 20 development account created pursuant to section 59-b of the private 21 housing finance law for the purposes of carrying out the provisions 22 of article XIX of the private housing finance law. No funds shall be 23 expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing 24 25 corporation in such detail as required by the director of the budg-26 et. 27 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012207) (31424) .................. 28 29 26,000,000 ..... (re. \$26,000,000) 30 For additional funding for the affordable housing corporation program. 31 For allocation as follows: For deposit in the affordable housing 32 development account created pursuant to section 59-b of the private 33 housing finance law for the purposes of carrying out the provisions 34 of article XIX of the private housing finance law. No funds shall be 35 expended from this appropriation until the director of the budget 36 has approved a financial plan submitted by the affordable housing 37 corporation in such detail as required by the director of the budg-38 et. The amounts appropriated herein may be suballocated or trans-39 ferred to any state department, agency, or public authority for the 40 41 10,000,000 ..... (re. \$10,000,000) 42 By chapter 54, section 1, of the laws of 2021: For allocation as follows: For deposit in the affordable housing 43 44 development account created pursuant to section 59-b of the private 45 housing finance law for the purposes of carrying out the provisions 46 of article XIX of the private housing finance law. No funds shall be 47 expended from this appropriation until the director of the budget 48 has approved a financial plan submitted by the affordable housing 49 corporation in such detail as required by the director of the budg-50 et.



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012107) (31424)
12	By chapter 54, section 1, of the laws of 2020:
13	For allocation as follows: For deposit in the affordable housing
14	development account created pursuant to section 59-b of the private
15	housing finance law for the purposes of carrying out the provisions
16	of article XIX of the private housing finance law. No funds shall be
17 18	expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing
19	corporation in such detail as required by the director of the budg-
20	et.
21	Up to 5 percent of the funds appropriated herein may be used for
22	administrative purposes (08012007) (31424)
23	26,000,000 (re. \$26,000,000)
24	By chapter 54, section 1, of the laws of 2019:
25	For allocation as follows: For deposit in the affordable housing
26	development account created pursuant to section 59-b of the private
27	housing finance law for the purposes of carrying out the provisions
28	of article XIX of the private housing finance law. No funds shall be
29	expended from this appropriation until the director of the budget
30 31	has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-
32	et.
33	Up to 5 percent of the funds appropriated herein may be used for
34	administrative purposes (08011907) (31424)
35	26,000,000 (re. \$26,000,000)
36	By chapter 54, section 1, of the laws of 2018:
37	For allocation as follows: For deposit in the affordable housing
38	development account created pursuant to section 59-b of the private
39	housing finance law for the purposes of carrying out the provisions
40	of article XIX of the private housing finance law. No funds shall be
41	expended from this appropriation until the director of the budget
42	has approved a financial plan submitted by the affordable housing
43 44	corporation in such detail as required by the director of the budg- et.
45	Up to 5 percent of the funds appropriated herein may be used for
46	administrative purposes (08011807) (31424)
47	26,000,000

48 By chapter 54, section 1, of the laws of 2017:



461 12654-08-4

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS

For allocation as follows: For deposit in the affordable housing 1 development account created pursuant to section 59-b of the private 2 housing finance law for the purposes of carrying out the provisions 3 4 of article XIX of the private housing finance law. No funds shall be 5 expended from this appropriation until the director of the budget 6 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-7 8 9 Up to 5 percent of the funds appropriated herein may be used for 10 administrative purposes (08011707) (31424) .................. 11 26,000,000 ..... (re. \$1,300,000) 12 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) 13 Capital Projects Funds - Other 14 Housing Program Fund 15 Housing Trust Fund Corporation Account - 31851 16 New Facilities Purpose By chapter 54, section 1, of the laws of 2023: 17 18 For allocation as follows: For the purpose of capital projects and 19 other improvements in support of recovery and rebuilding efforts in 20 areas of New York state impacted by natural disasters to be adminis-21 tered by the housing trust fund corporation by means of the gover-22 nor's office of storm recovery. No funds shall be expended from this 23 appropriation until the director of the budget has approved a finan-24 cial plan submitted by the housing trust fund corporation on behalf 25 of the governor's office of storm recovery in such detail as 26 required by the director of the budget. The amounts appropriated 27 herein may be suballocated or transferred to any state department, 28 agency, or public authority for the purposes stated 29 (08202307) (30915) ... 28,000,000 ...... (re. \$28,000,000) 30 By chapter 54, section 1, of the laws of 2022: 31 For allocation as follows: For the purpose of capital projects and 32 other improvements in support of recovery and rebuilding efforts in 33 areas of New York state impacted by natural disasters to be adminis-34 tered by the housing trust fund corporation by means of the gover-35 nor's office of storm recovery. No funds shall be expended from this 36 appropriation until the director of the budget has approved a finan-37 cial plan submitted by the housing trust fund corporation on behalf 38 of the governor's office of storm recovery in such detail as 39 required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, 40 agency, or public authority for the purposes stated herein 41 (08202207) (30915) ... 77,000,000 ....... (re. \$22,262,000) 42 By chapter 54, section 1, of the laws of 2021: 43

44 For allocation as follows: For the purpose of capital projects and 45 other improvements in support of recovery and rebuilding efforts in 46 areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the gover-47



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 1 nor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf 3 of the governor's office of storm recovery in such detail as 4 required by the director of the budget. The amounts appropriated 5 6 herein may be suballocated or transferred to any state department, agency, or public authority for the purposes 7 stated herein (08202107) (30915) ... 130,000,000 ........................ (re. \$1,000) 9 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 10 Capital Projects Funds - Other 11 Housing Program Fund 12 Housing Trust Fund Corporation Account - 31851 13 New Facilities Purpose 14 By chapter 54, section 1, of the laws of 2023: 15 For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction 16 17 with the issuance of tax exempt bonds used to finance affordable 18 housing construction. The amounts appropriated herein may be subal-19 located or transferred to any state department, agency, or public 20 authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for administrative purposes 21 22 (08032307) (31423) ... 14,000,000 ................. (re. \$14,000,000) 23 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023: 24 25 For allocation as follows: For the purpose of maximizing the state's 26 utilization of federal low income housing tax credits in conjunction 27 with the issuance of tax exempt bonds used to finance affordable 28 housing construction. The amounts appropriated herein may be subal-29 located or transferred to any state department, agency, or public 30 authority for the purposes stated herein. Up to 5 percent of the 31 funds appropriated herein may be used for administrative purposes 32 (08032207) (31423) ...... 33 14,000,000 ..... (re. \$13,549,000) 34 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 35 section 1, of the laws of 2023: 36 For allocation as follows: For the purpose of maximizing the state's 37 utilization of federal low income housing tax credits in conjunction 38 with the issuance of tax exempt bonds used to finance affordable 39 housing construction. The amounts appropriated herein may be subal-40 located or transferred to any state department, agency, or public 41 authority for the purposes stated herein.
- 45 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2023:



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9	For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032007) (31423)
9	14,000,000 (ie. \$13,300,000)
10	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
11	section 1, of the laws of 2023:
12	For allocation as follows: For the purpose of maximizing the state's
13	utilization of federal low income housing tax credits in conjunction
14	with the issuance of tax exempt bonds used to finance affordable
15 16	housing construction. The amounts appropriated herein may be subal-
16 17	located or transferred to any state department, agency, or public authority for the purposes stated herein.
18	Up to 5 percent of the funds appropriated herein may be used for
19	administrative purposes (08031907) (31423)
20	14,000,000
21	HOMEOWNER STABILIZATION FUND (CCP)
22	Capital Projects Funds - Other
23	Housing Program Fund
24	Housing Trust Fund Corporation Account - 31851
25	Preservation of Facilities Purpose
26	By chapter 54, section 1, of the laws of 2023:
27	For services and expenses of a homeowner stabilization fund. Funds
28	appropriated herein may be suballocated or transferred to any state
29	department, agency, or public authority for the purposes stated
30	herein (08282303) (31538) 50,000,000 (re. \$50,000,000)
31	HOUSING PROGRAM (CCP)
32	Capital Projects Funds - Other
33	Housing Program Fund
34	Housing Trust Fund Corporation Account - 31851
35	New Facilities Purpose
36	By chapter 54, section 1, of the laws of 2022:
37	In support of a comprehensive, statewide multi-year housing program.
38	The commissioner shall provide, in electronic excel format or as
39	requested by the Legislature, an annual report to the director of
40	the budget, the speaker of the Assembly, and the temporary president
41	of the Senate, on or before July 1 of each year, that summarizes the
42	activities undertaken pursuant to the funding made available in the
43	2022-23 state fiscal year housing program (ccp). Such annual report
44	shall be cumulative and shall include an itemized list of each
45	project utilizing funds appropriated by the 2022-23 fiscal year



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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housing program (ccp), including a brief description of the project, project address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), number of units, area median income requirements if applicable, month and year construction commence, projected date of occupancy, and project phase (construction, complete, defunded). In addition to the annual report, the commissioner shall provide, in electronic excel format or as requested by the Legislature, a summary update to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before January 1 of each year. Such summary update shall include total commitments against each subprogram within the 2022-23 fiscal year housing program (ccp), total number of projects supported with those commitments, and total number of affordable units within those projects. Such report and summary update shall continue to be provided until such time as the final disbursement of funds appropriated in the 2022-23 state fiscal year housing program (ccp) has occurred. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

- A total of \$1,500,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over the next five years.
- 2. A total of \$1,000,000,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. A total of \$300,000,000 shall be made available for the purpose of developing or rehabilitating senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. A total of \$80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. A total of \$90,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. A total of \$450,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing.
- 7. A total of \$120,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. A total of \$150,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by federally-supervised or state-supervised public housing authorities outside of New York city.



465 12654-08-4

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 9. A total of \$60,000,000 shall be made available for the purpose of 1 substantial or moderate rehabilitation and new construction of 2 buildings of 5 to 50 units. 3
  - 10. A total of \$400,000,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 9 11. A total of \$20,000,000 shall be made available for the purposes of 10 mobile and manufactured home replacement program pursuant to chapter 11 54 of the laws of 2016.
- 12 12. A total of \$85,000,000 shall be made available for the purposes of 13 creating and upgrading accessory dwelling units across the state.
- 14 13. A total of \$250,000,000 shall be made available for the purposes 15 of capital projects including all-electric, high-performance equip-16 ment for heating and for capital projects to utilize high-perfor-17 mance building envelope design, and alternative energy sources (08112207) (30904) ... 4,505,000,000 ...... (re. \$4,502,662,000) 18
- 19 By chapter 54, section 1, of the laws of 2021:

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- 20 In support of a comprehensive, statewide multi-year housing program. 21 Notwithstanding any other law to the contrary, the amounts appropri-22 ated herein may be suballocated or transferred to any state depart-23 ment, agency, or public authority for the purposes stated herein.
- 24 Funds appropriated shall support the development of supportive housing 25 units throughout the state (08112107) (30904) ..............
- 26 186,000,000 ..... (re. \$143,710,000)
- 27 By chapter 54, section 1, of the laws of 2018:
- 28 In support of a comprehensive, statewide multi-year housing program. 29 Spending authorized by this appropriation shall be subject to the 30 same reporting requirements as the 2016-17 and 2017-18 state fiscal 31 year housing program (CCP).
- 32 Notwithstanding any other law to the contrary, the amounts appropri-33 ated herein may be suballocated or transferred to any state depart-34 ment, agency, or public authority for the purposes stated herein.
- 35 When combined with other funds made available in the 2016-17 and 36 2017-18 state fiscal year housing program (CCP), funds appropriated 37 herein shall be made available for the purpose of providing capital 38 subsidies for the development of 6,000 or more supportive housing 39 units throughout the state over the next five years, as determined 40 by a competitive selection process (08111807) (30904) ...... 41 132,000,000 ...... (re. \$1,000)
- By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 42 43 section 1, of the laws of 2020:
- 44 In support of a comprehensive, statewide multi-year housing program. 45 The commissioner shall provide, in electronic excel format or as 46 requested by the Legislature, an annual report to the director of 47 the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the 48
- activities undertaken pursuant to the funding made available in the 49



#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing



#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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- capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a require resident participation funding resident organization; commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing then such property manager authority that receives these funds, shall be required to take actions including, but not limited to,



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.
- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
- 14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in



### DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

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50 51 In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent

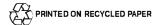


### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had



### DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

#### 21 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

- 22 Capital Projects Funds Other
- 23 Housing Program Fund

- 24 Housing Trust Fund Corporation Account 31851
- 25 Preservation of Facilities Purpose
- 26 By chapter 54, section 1, of the laws of 2023:
- For allocation as follows: For contracts with not-for-profit corpo-rations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.
  - Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082303) (31422) ...... (re. \$1,400,000)
    - For additional funding for the housing opportunities program for the elderly. For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly 3 program in such detail as required by the director of the budget. 4 The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes 5 6 stated herein (08082303) (31518) ...... 7 7,000,000 ..... (re. \$7,000,000) 8 By chapter 54, section 1, of the laws of 2022: 9 For allocation as follows: For contracts with not-for-profit corpo-10 rations or municipalities to provide state financial assistance to 11 administer emergency home repairs programs which provide grants and 12 loans in an amount not to exceed \$10,000 per unit for the cost of 13 correcting any condition which poses a threat to the life, health or 14 safety of a low income elderly homeowner pursuant to article XXIX of 15 the private housing finance law. No funds shall be expended from 16 this appropriation until the director of the budget has approved a 17 financial plan submitted by the housing trust fund corporation on 18 behalf of the housing opportunities for the elderly program in such 19 detail as required by the director of the budget. 20 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082203) (31422) .................. 21 22 1,400,000 ..... (re. \$1,000) 23 For additional funding for the housing opportunities program for the 24 elderly. For allocation as follows: For contracts with not-for-pro-25 fit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which 26 27 provide grants and loans in an amount not to exceed \$10,000 per unit 28 for the cost of correcting any condition which poses a threat to the 29 life, health or safety of a low income elderly homeowner pursuant to 30 article XXIX of the private housing finance law. No funds shall be 31 expended from this appropriation until the director of the budget 32 has approved a financial plan submitted by the housing trust fund 33 corporation on behalf of the housing opportunities for the elderly 34 program in such detail as required by the director of the budget. 35 The amounts appropriated herein may be suballocated or transferred 36 to any state department, agency, or public authority for the 37 purposes stated herein (08HO2203) (31518) ................... 38 2,000,000 ..... (re. \$2,000,000) 39 HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP) 40 Capital Projects Funds - Other Housing Program Fund 41 42 Housing Trust Fund Corporation Account - 31851 New Facilities Purpose 43 By chapter 54, section 1, of the laws of 2022: 44 45 For services and expenses of the housing our neighbors with dignity



program to acquire vacant commercial properties and distressed hotel properties throughout the State of New York for the purpose of

conversion to permanent affordable rental housing. Up to 5 percent

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# DIVISION OF HOUSING AND COMMUNITY RENEWAL

2 3 4 5	purposes. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08232207) (31520)
6	HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:  For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) (31416) 120,000,000 (re. \$56,896,000)
19	LEAD ABATEMENT PROGRAM (CCP)
20 21 22 23	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2023:  For services and expenses of a lead abatement program to be administered through the housing trust fund corporation. Funds may be used to support lead abatement outside the city of New York. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08302303) (31542)
32	LOW INCOME HOUSING TRUST FUND (CCP)
33 34 35 36	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2023:  For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

article. No funds shall be expended from this appropriation until 1 the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust 3 4 fund program in such detail as required by the director of the budg-5 6 Up to 5 percent of the funds appropriated herein may be used for 7 8 44,200,000 ..... (re. \$44,200,000) 9 By chapter 54, section 1, of the laws of 2022: 10 For allocation as follows: For deposit in the housing trust fund 11 account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-12 cle XVIII of the private housing finance law including up to 13 14 \$300,000 to offset housing trust fund corporation costs of adminis-15 tering the low income housing trust fund program established by such 16 article. No funds shall be expended from this appropriation until 17 the director of the budget has approved a financial plan submitted 18 by the housing trust fund corporation on behalf of the housing trust 19 fund program in such detail as required by the director of the budg-20 Up to 5 percent of the funds appropriated herein may be used for 21 22 administrative purposes (08042207) (31421) .................. 23 44,200,000 ..... (re. \$44,200,000) By chapter 54, section 1, of the laws of 2021: 24 25 For allocation as follows: For deposit in the housing trust fund 26 account created pursuant to section 59-a of the private housing 27 finance law for the purposes of carrying out the provisions of arti-28 cle XVIII of the private housing finance law including up to 29 \$300,000 to offset housing trust fund corporation costs of adminis-30 tering the low income housing trust fund program established by such 31 article. No funds shall be expended from this appropriation until 32 the director of the budget has approved a financial plan submitted 33 by the housing trust fund corporation on behalf of the housing trust 34 fund program in such detail as required by the director of the budg-35 36 Up to 5 percent of the funds appropriated herein may be used for 37 administrative purposes (08042107) (31421) .................. 38 44,200,000 ..... (re. \$41,990,000) 39 By chapter 54, section 1, of the laws of 2020: 40 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing 41 finance law for the purposes of carrying out the provisions of arti-42 43 cle XVIII of the private housing finance law including up to 44 \$300,000 to offset housing trust fund corporation costs of adminis-45 tering the low income housing trust fund program established by such 46 article. No funds shall be expended from this appropriation until 47 the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust 48



# DIVISION OF HOUSING AND COMMUNITY RENEWAL

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	fund program in such detail as required by the director of the budget.
3	Up to 5 percent of the funds appropriated herein may be used for
4	administrative purposes (08042007) (31421)
5	44,200,000
,	11,200,000
6	By chapter 54, section 1, of the laws of 2019:
7	For allocation as follows: For deposit in the housing trust fund
8	account created pursuant to section 59-a of the private housing
9	finance law for the purposes of carrying out the provisions of arti-
10	cle XVIII of the private housing finance law including up to
11	\$300,000 to offset housing trust fund corporation costs of adminis-
12	tering the low income housing trust fund program established by such
13	article. No funds shall be expended from this appropriation until
14	the director of the budget has approved a financial plan submitted
15	by the housing trust fund corporation on behalf of the housing trust
16	fund program in such detail as required by the director of the budg-
17	et.
18	Up to 5 percent of the funds appropriated herein may be used for
19	administrative purposes (08141907) (31421)
20	44,200,000 (re. \$21,839,000)
21	MAIN STREET PROGRAM (CCP)
22	Canital Dusiants Bunda Other
22	Capital Projects Funds - Other
23	Housing Program Fund
23 24	Housing Program Fund Housing Trust Fund Corporation Account - 31851
23	Housing Program Fund
23 24 25	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
23 24	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023:
23 24 25 26	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023: For allocation as follows: For contract with not-for-profit corpo-
23 24 25 26 27	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023:
23 24 25 26 27 28	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023: For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to
23 24 25 26 27 28 29	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023: For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for
23 24 25 26 27 28 29 30	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023: For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance
23 24 25 26 27 28 29 30	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023: For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance
23 24 25 26 27 28 29 30 31	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023: For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062307) (31413) 4,200,000 (re. \$4,200,000)  By chapter 54, section 1, of the laws of 2022: For allocation as follows: For contract with not-for-profit corpo-
23 24 25 26 27 28 29 30 31 32 33 34	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023: For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062307) (31413) 4,200,000
23 24 25 26 27 28 29 30 31 32 33 34 35	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023: For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062307) (31413) 4,200,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023: For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062307) (31413) 4,200,000
23 24 25 26 27 28 29 30 31 32 33 34 35	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023: For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062307) (31413) 4,200,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023: For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062307) (31413) 4,200,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023: For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062307) (31413) 4,200,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023: For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062307) (31413) 4,200,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023: For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062307) (31413) 4,200,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023: For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062307) (31413) 4,200,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose  By chapter 54, section 1, of the laws of 2023: For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062307) (31413) 4,200,000

44 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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1
     Capital Projects Funds - Other
 2
     Housing Program Fund
3
     Housing Trust Fund Corporation Account - 31851
4
     Preservation of Facilities Purpose
5
   By chapter 54, section 1, of the laws of 2023:
6
     For allocation as follows: For the purposes of a mobile and manufac-
7
       tured home advantage program to fund loans and grants for the acqui-
8
       sition, demolition, or replacement and/or repair of mobile or manu-
9
       factured homes and/or mobile or manufactured home parks. No funds
10
       shall be expended from this appropriation until the director of the
11
       budget has approved a financial plan submitted by the administering
12
       agency in such detail as required by the director of the budget.
13
       Notwithstanding any other law to the contrary, the amounts appropri-
14
       ated herein may be suballocated or transferred to any state depart-
15
       ment, agency, or public authority for the purposes stated herein
16
        (08212303) (30917) ... 5,000,000 ................. (re. $5,000,000)
17
   By chapter 54, section 1, of the laws of 2022:
     For allocation as follows: For the purposes of a mobile and manufac-
18
19
       tured home advantage program to fund loans and grants for the acqui-
20
       sition, demolition, or replacement and/or repair of mobile or manu-
21
       factured homes and/or mobile or manufactured home parks. No funds
22
       shall be expended from this appropriation until the director of the
23
       budget has approved a financial plan submitted by the administering
24
       agency in such detail as required by the director of the budget.
25
       Notwithstanding any other law to the contrary, the amounts appropri-
26
       ated herein may be suballocated or transferred to any state depart-
27
       ment, agency, or public authority for the purposes stated herein
28
        29
   By chapter 54, section 1, of the laws of 2021:
30
     For allocation as follows: For the purposes of a mobile and manufac-
31
       tured home advantage program to fund loans and grants for the acqui-
32
       sition, demolition, or replacement and/or repair of mobile or manu-
33
       factured homes and/or mobile or manufactured home parks. No funds
34
       shall be expended from this appropriation until the director of the
35
       budget has approved a financial plan submitted by the administering
36
       agency in such detail as required by the director of the budget.
37
       Notwithstanding any other law to the contrary, the amounts appropri-
38
       ated herein may be suballocated or transferred to any state depart-
39
       ment, agency, or public authority for the purposes stated herein
40
        (08212103) (30917) ... 5,000,000 ...... (re. $5,000,000)
   By chapter 54, section 1, of the laws of 2020:
41
     For allocation as follows: For the purposes of a mobile and manufac-
42
43
       tured home advantage program to fund loans and grants for the acqui-
44
       sition, demolition, or replacement and/or repair of mobile or manu-
45
       factured homes and/or mobile or manufactured home parks. No funds
```



46

47

48

shall be expended from this appropriation until the director of the

budget has approved a financial plan submitted by the administering

agency in such detail as required by the director of the budget.

478 12654-08-4

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 1 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 3 4 (08212003) (30917) ... 5,000,000 ........................ (re. \$3,743,000) 5 MITCHELL-LAMA PRESERVATION PROGRAM (CCP) Capital Projects Funds - Other 6 7 Housing Program Fund 8 Housing Trust Fund Corporation Account - 31851 9 New Facilities Purpose 10 By chapter 54, section 1, of the laws of 2023: 11 For services and expenses of a Mitchell-Lama preservation program to 12 preserve and improve Mitchell-Lama properties in the state. The 13 amounts appropriated herein may be suballocated or transferred to 14 any state department, agency, or public authority for the purposes 15 stated herein (31522) ... 50,000,000 ...... (re. \$50,000,000) 16 MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP) 17 Capital Projects Funds - Other 18 Housing Program Fund 19 Housing Trust Fund Corporation Account - 31851 20 New Facilities Purpose 21 By chapter 54, section 1, of the laws of 2022: 22 For services and expenses of a Mitchell-Lama preservation and homeown-23 ership program to preserve and improve Mitchell-Lama properties and 24 create permanently affordable homeownership in the state. Amounts 25 appropriated herein shall be distributed based on a plan submitted 26 by the division of housing and community renewal and approved by the 27 director of the budget. Up to 5 percent of the funds appropriated 28 herein may be used for administrative purposes. The amounts appro-29 priated herein may be suballocated or transferred to any state 30 department, agency, or public authority for the purposes stated 31 herein (08252203) (31522) ..... 32 100,000,000 ..... (re. \$84,102,000) 33 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 34 PROGRAM (CCP) 35 Capital Projects Funds - Other
- 36 Housing Assistance Fund
- 37 Housing Assistance Account - 31801
- Preservation of Facilities Purpose 38
- By chapter 55, section 1, of the laws of 2008, as added by chapter 1, 39 section 4, of the laws of 2009: 40
- For allocation as follows: For services and expenses related to the 41
- 42 New York state housing finance agency's Mitchell Lama Rehabilitation



### DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and Preservation Program and the All Affordable Program (08ML0803) 1 (31419) ... 10,000,000 ...... (re. \$5,911,000) NEW FACILITIES (CCP) 3 4 Capital Projects Funds - Federal 5 Federal Capital Projects Fund 6 Federal Capital Projects Account - 31350 7 New Facilities Purpose 8 The appropriation made by chapter 54, section 1, of the laws of 1991, as 9 amended by chapter 54, section 1, of the laws of 2023, is hereby 10 amended and reappropriated to read: 11 For expenditure of funds made available pursuant to the CranstonGon-12 zales National Affordable Housing Act (, being P.L. 101-625) for 13 activities authorized pursuant to article XXIV of the Private Hous-14 ing Finance Law. Notwithstanding any other provision of law, 15 [\$82,800,000] <u>\$85,800,000</u> of the amount appropriated herein shall be 16 used for payment of administrative costs incurred in the implementa-17 tion of article XXIV of the private housing finance law for Federal 18 aid made available under the HOME Investment Partnership Program to 19 pay State personal service and fringe benefit costs related to 20 administration of the HOME program. Such funds allocated for admin-21 istration shall be set aside prior to the distribution of funds to 22 projects as required by article XXIV of the private housing finance 23 law (08019107) (31414) ... 125,132,000 ... (re. \$10,100,000) 24 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) 25 Capital Projects Funds - Other Housing Program Fund 26 Housing Trust Fund Corporation Account - 31851 27 28 New Facilities Purpose 29 By chapter 54, section 1, of the laws of 2023: 30 For capital projects and other improvements at housing developments 31 owned or operated by the New York city housing authority. The 32 amounts appropriated herein may be suballocated or transferred to 33 any state department, agency, or public authority for the purposes 34 stated herein (08192307) (30913) ...... 35 135,000,000 ..... (re. \$135,000,000) By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 36 37 section 1, of the laws of 2020: 38 For the purposes of capital projects and other improvements to address 39 issues including, but not limited to lead at housing developments 40 owned or operated by the New York city housing authority, pursuant to a plan approved by the director of the budget, in consultation 41 42 with the New York city housing authority chair and the dormitory 43 authority of the state of New York; provided further to the extent practicable, the New York city housing authority in its adminis-44



45

tration of such funds shall include employment opportunities for

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. The amounts appropriated herein may be 3 suballocated or transferred to any state department, agency, or 4 public authority for the purposes stated herein (08191907) (30913) 5 ... 100,000,000 ..... (re. \$70,000,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 6 7 section 1, of the laws of 2020: 8 For the purpose of capital projects and other improvements to address 9 issues relating to conditions of governance and habitability, 10 including but not limited to, heating, mold, or lead, and other such 11 conditions affecting the health and safety of tenants at housing 12 developments owned or operated by the New York city housing authori-13 ty. Notwithstanding any other law to the contrary, funds appropri-14 ated herein shall be made available pursuant to a plan established 15 under section 402-d of the public housing law. All work conducted 16 utilizing the funds appropriated herein must be conducted exclusive-17 ly in accordance with the terms and conditions of the plan described 18 therein; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall 19 20 include employment opportunities for NYCHA tenants consistent with 21 section 3 of the housing and urban development act of 1968. 22 Notwithstanding any law to the contrary, no funds made available 23 pursuant to chapter 54 of the laws of 2017 for capital projects and 24 other improvements related to housing developments owned or operated 25 by the New York city housing authority shall be allocated until the 26 establishment of a plan pursuant to section 402-d of the public 27 housing law. The amounts appropriated herein may be suballocated or 28 transferred to any state department, agency, or public authority for 29 the purposes stated herein (08191807) (30913) ...... 30 250,000,000 ...... (re. \$250,000,000) 31 PUBLIC HOUSING PROGRAM (CCP) 32 Capital Projects Funds - Other 33 Housing Program 34 Housing Trust Fund Corporation Account - 31851 35 New Facilities Purpose 36 By chapter 54, section 1, of the laws of 2021: 37 For services and expenses of a public housing program. Funds appropri-38 ated herein should be used for weatherization, heating needs, eleva-39 tors, lead remediation, and other critical maintenance projects for 40 public housing across the state. Of the amounts appropriated herein \$200,000,000 shall be suballocated to the New York city housing 41 authority. Provided further that \$125,000,000 shall be distributed 42 43 to public housing throughout the state based on a plan submitted by 44 the division of housing and community renewal and approved by the 45 director of the budget (08252107) (31494) ....... 46 325,000,000 ...... (re. \$289,897,000)

47 PUBLIC HOUSING ASSISTANCE PROGRAM (CCP)



### DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
Capital Projects Funds - Other
1
 2
     Housing Program Fund
3
     Housing Trust Fund Corporation Account - 31851
4
     New Facilities Purpose
5
   By chapter 54, section 1, of the laws of 2022:
6
     For services and expenses of a public housing assistance program for
7
       public housing across the state. Of the amounts appropriated herein
8
       $350,000,000 shall be suballocated to the New York city housing
9
       authority. Provided further that $50,000,000 shall be distributed to
10
       public housing throughout the state based on a plan submitted by the
11
       division of housing and community renewal and approved by the direc-
12
       tor of the budget. The amounts appropriated herein may be suballo-
13
       cated or transferred to any state department, agency, or public
14
       authority for the purposes stated herein (08262207) (31524) ......
15
       400,000,000 ..... (re. $400,000,000)
   PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
16
17
     Capital Projects Funds - Other
18
     Housing Program Fund
19
     Housing Trust Fund Corporation Account - 31851
20
     Preservation of Facilities Purpose
21
   By chapter 54, section 1, of the laws of 2023:
22
     For allocation as follows: For services and expenses of a public hous-
23
       ing modernization program. Of the amount appropriated herein, the
24
       sum of $400,000 may be allocated for capital project activities
25
       associated with article XII of the public housing law. No funds
26
       shall be expended from this appropriation until the director of the
27
       budget has approved a financial plan submitted by the housing trust
       fund corporation on behalf of the public housing modernization
28
29
       program in such detail as required by the director of the budget.
30
     Up to 5 percent of the funds appropriated herein may be used for
31
       32
       6,400,000 ...... (re. $6,400,000)
33
   By chapter 54, section 1, of the laws of 2022:
34
     For allocation as follows: For services and expenses of a public hous-
35
       ing modernization program. Of the amount appropriated herein, the
36
       sum of $400,000 may be allocated for capital project activities
37
       associated with article XII of the public housing law. No funds
38
       shall be expended from this appropriation until the director of the
39
       budget has approved a financial plan submitted by the housing trust
       fund corporation on behalf of the public housing modernization
40
       program in such detail as required by the director of the budget.
41
42
     Up to 5 percent of the funds appropriated herein may be used for
       43
44
       6,400,000 ...... (re. $6,400,000)
```

45 By chapter 54, section 1, of the laws of 2021:

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
1
     For allocation as follows: For services and expenses of a public hous-
 2
       ing modernization program. Of the amount appropriated herein,
       sum of $400,000 may be allocated for capital project activities
3
4
       associated with article XII of the public housing law. No funds
 5
       shall be expended from this appropriation until the director of the
6
       budget has approved a financial plan submitted by the housing trust
7
       fund corporation on behalf of the public housing modernization
8
       program in such detail as required by the director of the budget.
9
     Up to 5 percent of the funds appropriated herein may be used for
10
       administrative purposes (08062103) (31420) ..................
11
       6,400,000 ..... (re. $6,080,000)
12
   By chapter 54, section 1, of the laws of 2020:
13
     For allocation as follows: For services and expenses of a public hous-
14
       ing modernization program. Of the amount appropriated herein, the
15
       sum of $400,000 may be allocated for capital project activities
16
       associated with article XII of the public housing law. No funds
17
       shall be expended from this appropriation until the director of the
18
       budget has approved a financial plan submitted by the housing trust
       fund corporation on behalf of the public housing modernization
19
20
       program in such detail as required by the director of the budget.
21
     Up to 5 percent of the funds appropriated herein may be used for
22
       administrative purposes (08052003) (31420) ..................
23
       6,400,000 ..... (re. $6,080,000)
   By chapter 54, section 1, of the laws of 2019:
24
25
     For allocation as follows: For services and expenses of a public hous-
26
       ing modernization program. Of the amount appropriated herein,
27
       sum of $400,000 may be allocated for capital project activities
28
       associated with article XII of the public housing law. No funds
29
       shall be expended from this appropriation until the director of the
30
       budget has approved a financial plan submitted by the housing trust
31
       fund corporation on behalf of the public housing modernization
32
       program in such detail as required by the director of the budget.
33
     Up to 5 percent of the funds appropriated herein may be used for
34
       administrative purposes (08051903) (31420) .......
35
       6,400,000 ..... (re. $6,080,000)
36
   By chapter 54, section 1, of the laws of 2018:
37
     For allocation as follows: For services and expenses of a public hous-
38
       ing modernization program. Of the amount appropriated herein, the
39
       sum of $400,000 shall be allocated for capital project activities
40
       associated with article XII of the public housing law. No funds
41
       shall be expended from this appropriation until the director of the
42
       budget has approved a financial plan submitted by the housing trust
43
       fund corporation on behalf of the public housing modernization
44
       program in such detail as required by the director of the budget.
45
     Up to 5 percent of the funds appropriated herein may be used for
46
       administrative purposes (08051803) (31420) ..................
47
       6,400,000 ...... (re. $6,021,000)
```

48 By chapter 54, section 1, of the laws of 2017:



### DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, 2 sum of \$400,000 shall be allocated for capital project activities 3 4 associated with article XII of the public housing law. No funds 5 shall be expended from this appropriation until the director of the 6 budget has approved a financial plan submitted by the housing trust 7 fund corporation on behalf of the public housing modernization 8 program in such detail as required by the director of the budget. 9 Up to 5 percent of the funds appropriated herein may be used for 10 administrative purposes (08051703) (31420) .................. 11 6,400,000 ..... (re. \$5,872,000) 12 By chapter 55, section 1, of the laws of 2016: 13 For allocation as follows: For services and expenses of a public hous-14 ing modernization program. Of the amount appropriated herein, the 15 sum of \$400,000 shall be allocated for capital project activities 16 associated with article XII of the public housing law. No funds 17 shall be expended from this appropriation until the director of the 18 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 19 20 program in such detail as required by the director of the budget. 21 Up to 5 percent of the funds appropriated herein may be used for 22 administrative purposes (08061603) (31420) .................. 23 6,400,000 ..... (re. \$3,812,000) 24 PUBLIC HOUSING PRESERVATION PROGRAM (CCP) 25 Capital Projects Funds - Other 26 Housing Program Fund 27 Housing Trust Fund Corporation Account - 31851 28 Preservation of Facilities Purpose 29 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 30 section 1, of the laws of 2019: 31 For the purpose of substantial or moderate rehabilitation and/or the 32 demolition and replacement through new construction of site-specific 33 multi-family rental housing currently owned by public housing authorities outside of New York city, or any affordable, low-income 34 or senior housing related purpose, including disaster recovery, 35 36 outside of New York city. The amounts appropriated herein may be 37 suballocated or transferred to any state department, agency, or 38 public authority for the purposes stated herein (08221903) (31378) 39 ... 20,000,000 ..... (re. \$1,000) SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP) 40
- 42 Housing Program Fund

Capital Projects Funds - Other

- 43 Housing Trust Fund Corporation Account 31851
- 44 New Facilities Purpose

41

45 By chapter 54, section 1, of the laws of 2023:



# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5	For services and expenses of a small rental development initiative for capital developments under 20 units. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31526)
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2022:  For services and expenses of a small rental housing development initiative for capital developments under 20 units. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08242207) (31526) 7,000,000
12	STATE HOUSING BOND FUND (CCP)
13 14 15 16	Capital Projects Funds - Other State Housing Bond Fund State Housing Bond Account - 30700 New Facilities Purpose
17 18 19 20 21 22 23 24	By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:  Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) (80920) (re. \$7,294,000)
25 26 27	By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for: Loan contracts for public housing (01347407) (80920) (re. \$50,000)

# HUDSON RIVER PARK TRUST

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 40,630,000
3 4 5	All Funds
6	IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Environmental Protection or Improvements Purpose
10 11 12 13 14	By chapter 54, section 1, of the laws of 2019:  For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of \$23,000,000 (29HR1906) (42903) 23,000,000 (re. \$23,000,000)
15 16 17 18 19	By chapter 54, section 1, of the laws of 2018: For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of \$50,000,000 (29HR1806) (42903) 50,000,000 (re. \$17,630,000)

# OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 130,700,000 289,555,000
6 7	Capital Projects Funds - Federal 0 106,911,000
8 9	All Funds
10 11	IT INITIATIVE PROGRAM (CCP)
12	Capital Projects Funds - Other
13	Capital Projects Fund - 30000
14	Program Improvement/Change Purpose
15	For services and expenses related to tech-
16	nology equipment, software and services
17	with a demonstrated return on investment
18	or service improvement, as well as the
19 20	exploration and study of lower-cost alter-
20 21	natives. Funds appropriated herein may be suballocated to any other state depart-
22	ment, agency, or public benefit corpo-
23	ration, to achieve this purpose (00IT2408)
24	(51919)



### OFFICE OF INFORMATION TECHNOLOGY SERVICES

```
1 IT INITIATIVE PROGRAM (CCP)
2
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
     Program Improvement/Change Purpose
5
   By chapter 54, section 1, of the laws of 2023:
6
     For services and expenses related to technology equipment, software
7
       and services with a demonstrated return on investment or service
8
       improvement, as well as the exploration and study of lower-cost
9
       alternatives. Funds appropriated herein may be suballocated to any
10
       other state department, agency, or public benefit corporation, to
11
       achieve this purpose (00IT2308) (51919) ......
12
       130,700,000 ..... (re. $130,700,000)
13
   By chapter 54, section 1, of the laws of 2022:
14
     For services and expenses related to technology equipment, software
15
       and services with a demonstrated return on investment or service
       improvement, as well as the exploration and study of lower-cost
16
17
       alternatives. Funds appropriated herein may be suballocated to any
18
       other state department, agency, or public benefit corporation, to
       achieve this purpose (00IT2208) (51919) .....
19
20
       115,700,000 ...... (re. $108,206,000)
21
   By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
22
       section 1, of the laws of 2023:
23
     For services and expenses related to technology equipment, software
24
       and services with a demonstrated return on investment or service
25
       improvement, as well as the exploration and study of lower-cost
26
       alternatives. Funds appropriated herein may be suballocated to any
27
       other state department, agency, or public benefit corporation, to
28
       29
       96,311,000 ..... (re. $21,438,000)
30
   By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
31
       section 1, of the laws of 2023:
32
     For services and expenses related to technology equipment, software
33
       and services with a demonstrated return on investment or service
34
       improvement, as well as the exploration and study of lower-cost
35
       alternatives. Funds appropriated herein may be suballocated to any
36
       other state department, agency, or public benefit corporation, to
37
       achieve this purpose (00IT2008) (51919) ......
38
       101,023,000 ..... (re. $6,251,000)
   By chapter 54, section 1, of the laws of 2019:
39
40
     For services and expenses related to technology equipment, software
41
       and services with a demonstrated return on investment or service
       improvement, as well as the exploration and study of lower-cost
42
43
       alternatives. Funds appropriated herein may be suballocated to any
44
       other state department, agency, or public benefit corporation, to
45
       achieve this purpose. Provided further that $10,000,000 of the funds
       appropriated herein shall be suballocated to the statewide financial
46
```



# OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2 3	system for enterprise technology and financial application investments, pursuant to a plan approved by the division of budget (00IT1908) (51919) 95,700,000 (re. \$4,174,000)
4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1808) (51919)
12 13 14 15	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Information Technology Capital Financing Account - 32215 Program Improvement/Change Purpose
16 17 18 19 20	By chapter 54, section 1, of the laws of 2014:  Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) 30,000,000
21 22 23	Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Account - 31350 Program Improvement/Change Purpose
24 25 26 27 28	By chapter 54, section 1, of the laws of 2020:  For the federal share, from any federal agency under any federal program, of development costs related to the integrated eligibility system program, including technology equipment, software and services (00IE2008) (51919) 150,000,000 (re. \$106,911,000)

# DEPARTMENT OF LAW

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 5,000,000 8,535,000
7 8	All Funds 5,000,000 8,535,000
9 10	IT INITIATIVE PROGRAM (CCP)
11	Capital Projects Funds - Other
12 13	Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012408) (51919)5,000,000



# DEPARTMENT OF LAW

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	IT INITIATIVE PROGRAM (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Program Improvement/Change Purpose
5	By chapter 54, section 1, of the laws of 2023:
6	For services and expenses related to the acquisition and development
7	of technology, including but not limited to equipment, software and
8	services (36012308) (51919) 2,750,000 (re. \$2,750,000)
9	By chapter 54, section 1, of the laws of 2022:
10	For services and expenses related to the acquisition and development
11	of technology, including but not limited to equipment, software and
12	services (36012208) (51919) 6,500,000 (re. \$5,150,000)
13	By chapter 54, section 1, of the laws of 2020:
14	For services and expenses related to the acquisition and development
15	of technology, including but not limited to equipment, software and

services (36012008) (51919) ... 6,000,000 ...... (re. \$635,000)

16

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 92,000,000 770,917,000
7 8	All Funds
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 63,500,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
14 15 16 17 18 19 20 21	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2024, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032489) (11826)
22 23 24 25	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 New Facilities Purpose
26 27 28 29 30 31 32 33 34 35 36	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2407) (11828)
37 38 39 40	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose



# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032403) (11827) 34,000,000
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14	For payment to the design and construction
15	management account of the centralized
16	services fund of the New York state office
17	of general services or to the dormitory
18	authority of the state of New York for the
19	purpose of preparation and review of
20	plans, specifications, estimates,
21	services, construction management and
22	supervision, inspection, studies,
23 24	appraisals, surveys, testing and environ- mental impact statements for new projects
25	(53PP2430) (81088)
26	Capital Projects Funds - Other
27	Mental Hygiene Facilities Capital Improvement Fund
28	DASNY-OASAS Administration Account - 32308
29	Preparation of Plans Purpose
30	For payment to the design and construction
31	management account of the centralized
32	services fund of the New York state office
33	of general services or to the dormitory
34	authority of the state of New York for the
35	purpose of preparation and review of
36	plans, specifications, estimates,
37	services, construction management and
38 39	supervision, inspection, studies,
39 40	appraisals, surveys, testing and environ- mental impact statements for new projects
41	(53DC2430) (81088) 3,000,000
41	(33202430) (01000)
42 43	FACILITIES MAINTENANCE AND OPERATIONS (CCP)



# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
4 5 6 7	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM24MO) (81107)
8 9	INSTITUTIONAL SERVICES PROGRAM (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
13 14 15 16 17 18 19 20	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2024, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2489) (11833)
21 22 23 24	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22403) (81040)
42 43	NON-BONDABLE PROJECTS (CCP)



### DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Non-Bondable Purpose
- 4 For transfer to the mental hygiene capital
- 5 improvement fund for reimbursement of the
- 6 non-bondable cost of community facilities
- 7 authorized by appropriations or reappro-
- 8 priations funded from the mental hygiene
- 9 capital improvement fund including liabil-
- 10 ities incurred prior to April 1, 2024 or
- 11 for payment to the dormitory authority of
- the state of New York for defeasance of
- 13 bonds. Upon request of the commissioner of
- 14 the office of addiction services and
- 15 supports and approval by the director of
- 16 the budget, this appropriation may be
- 17 transferred to the dormitory authority of
- 18 the state of New York (53NB24NB) (81042) ..... 1,000,000

# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Minor Rehabilitation Purpose
5	By chapter 54, section 1, of the laws of 2023:
6	For minor alterations and improvements to various facilities, includ-
7	ing the payment of liabilities incurred prior to April 1, 2023,
8	provided, however, that no expenditures may be made from this appro-
9	priation until a comprehensive plan of projects has been approved by
10 11	the director of the budget (53032389) (11826) (re. \$5,500,000)
12	By chapter 54, section 1, of the laws of 2022:
13	For minor alterations and improvements to various facilities, includ-
14	ing the payment of liabilities incurred prior to April 1, 2022,
15	provided, however, that no expenditures may be made from this appro-
16	priation until a comprehensive plan of projects has been approved by
17	the director of the budget (53032289) (11826)
18	5,500,000 (re. \$5,500,000)
19	By chapter 54, section 1, of the laws of 2021:
20	For minor alterations and improvements to various facilities, includ-
21	ing the payment of liabilities incurred prior to April 1, 2021,
22	provided, however, that no expenditures may be made from this appro-
23	priation until a comprehensive plan of projects has been approved by
24	the director of the budget (53032189) (11826)
25	4,000,000 (re. \$4,000,000)
26	By chapter 54, section 1, of the laws of 2020:
27	For minor alterations and improvements to various facilities, includ-
28	ing the payment of liabilities incurred prior to April 1, 2020,
29	provided, however, that no expenditures may be made from this appro-
30	priation until a comprehensive plan of projects has been approved by
31	the director of the budget (53032089) (11826)
32	4,000,000 (re. \$4,000,000)
33	
	For minor alterations and improvements to various facilities, includ-
35	ing the payment of liabilities incurred prior to April 1, 2019,
36	provided, however, that no expenditures may be made from this appro-
37	priation until a comprehensive plan of projects has been approved by
38	the director of the budget (53031989) (11826)
39	4,000,000 (re. \$4,000,000)
40	By chapter 54, section 1, of the laws of 2018:
41	For minor alterations and improvements to various facilities, includ-
42	ing the payment of liabilities incurred prior to April 1, 2018,
43	provided, however, that no expenditures may be made from this appro-



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	priation until a comprehensive plan of projects has been approved by the director of the budget (53031889) (11826)
4 5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2017:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826)
11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:  For services and expenses approved by the office of addiction services and supports related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) (12084) 5,014,000
20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2013:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) (11826)
27 28 29	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 development, expansion, and/or operation of treatment, recovery, 2 prevention and/or housing services for persons with heroin and 3 opiate use and addiction disorders, may be allocated and distributed 4 by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without 5 6 a competitive bid or request for proposal process. Prior to an award 7 being granted to an applicant pursuant to this process, the commis-8 sioner shall formally notify in writing the chair of the senate 9 finance committee and the chair of the assembly ways and means 10 committee of the intent to grant such an award. Such notice shall 11 include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures 12 13 made from this appropriation shall reduce appropriations for grants 14 from the OASAS general fund local assistance account for the same 15 purpose by an equivalent amount, and such appropriation authority in 16 such account shall then be deemed to have lapsed to the extent of 17 such reduction (53CD1608) (11801) ...... 18 10,000,000 ..... (re. \$1,907,000) 19 Capital Projects Funds - Other 20 Mental Hygiene Facilities Capital Improvement Fund 21 OASAS-Community Facilities Account - 32305 22 New Facilities Purpose 23 By chapter 54, section 1, of the laws of 2023: 24 For the acquisition of property, design, construction and extensive 25 rehabilitation of facilities for the purpose of delivering chemical 26 dependence services, pursuant to the mental hygiene law. No expendi-27 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 28 29 office of addiction services and supports and approved by the direc-30 tor of the budget (53AA2307) (11828) ...... 31 24,000,000 ..... (re. \$24,000,000) 32 By chapter 54, section 1, of the laws of 2022: 33 For the acquisition of property, design, construction and extensive 34 rehabilitation of facilities for the purpose of delivering chemical 35 dependence services, pursuant to the mental hygiene law. No expendi-36 ture shall be made from this appropriation until a spending plan for 37 proposed projects has been submitted by the commissioner of the 38 office of addiction services and supports and approved by the direc-39 tor of the budget (53AA2207) (11828) ...... 40 24,000,000 ...... (re. \$24,000,000) 41 By chapter 54, section 1, of the laws of 2021: 42 For the acquisition of property, design, construction and extensive 43 rehabilitation of facilities for the purpose of delivering chemical 44 dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for 45



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proposed projects has been submitted by the commissioner of the

# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	office of addiction services and supports and approved by the direc-
2 3	tor of the budget (53AA2107) (11828) (re. \$24,000,000)
4 5	By chapter 54, section 1, of the laws of 2020:
6	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical
7	dependence services, pursuant to the mental hygiene law. No expendi-
8	ture shall be made from this appropriation until a spending plan for
9	proposed projects has been submitted by the commissioner of the
10	office of addiction services and supports and approved by the direc-
11	tor of the budget (53AA2007) (11828)
12	34,000,000 (re. \$34,000,000)
13	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
14	section 1, of the laws of 2020:
15	For the acquisition of property, design, construction and extensive
16	rehabilitation of facilities for the purpose of delivering chemical
17	dependence services, pursuant to the mental hygiene law. No expendi-
18	ture shall be made from this appropriation until a spending plan for
19 20	proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-
21	tor of the budget (53AA1907) (11828)
22	40,000,000 (re. \$40,000,000)
23	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
24	section 1, of the laws of 2020:
24 25	section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive
24 25 26	section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical
24 25 26 27	section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-
24 25 26 27 28	section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for
24 25 26 27	section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the
24 25 26 27 28 29	section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for
24 25 26 27 28 29 30	section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-
24 25 26 27 28 29 30 31 32	section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
24 25 26 27 28 29 30 31 32	section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
24 25 26 27 28 29 30 31 32 33 34 35	section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
24 25 26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)



# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1207) (11828)
9	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
10	section 1, of the laws of 2020:
11	For the acquisition of property, design, construction and extensive
12	rehabilitation of facilities for the purpose of delivering chemical
13	dependence services, pursuant to the mental hygiene law. No expendi-
14	ture shall be made from this appropriation until a spending plan for
15	proposed projects has been submitted by the commissioner of the
16	office of addiction services and supports and approved by the direc-
17	tor of the budget (53AA1107) (11828)
18	40,273,000 (re. \$1,326,000)
19	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
20	section 1, of the laws of 2020:
21	For the acquisition of property, design, construction and extensive
22	rehabilitation of facilities for the purpose of delivering chemical
23	dependence services, pursuant to the mental hygiene law. No expendi-
24	ture shall be made from this appropriation until a spending plan for
25	proposed projects has been submitted by the commissioner of the
26	office of addiction services and supports and approved by the direc-
27 28	tor of the budget (53AA1007) (11828) (re. \$13,054,000)
29	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
30	section 1, of the laws of 2020:
31	For the acquisition of property, design, construction and extensive
32	rehabilitation of facilities for the purpose of delivering chemical
33	dependence services, pursuant to the mental hygiene law. No expendi-
34	ture shall be made from this appropriation until a spending plan for
35	proposed projects has been submitted by the commissioner of the
36	office of addiction services and supports and approved by the direc-
37	tor of the budget (53AA0907) (11828)
38	42,273,000 (re. \$17,479,000)
39	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
40	section 1, of the laws of 2020:
41	For the acquisition of property, design, construction and extensive
42	rehabilitation of facilities for the purpose of delivering chemical
43	dependence services, pursuant to the mental hygiene law. No expendi-
44	ture shall be made from this appropriation until a spending plan for
45	proposed projects has been submitted by the commissioner of the
46	office of addiction services and supports and approved by the direc-



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tor of the budget (53AA0807) (11828) ...... 1 2 66,273,000 ..... (re. \$6,710,000) 3 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 4 section 1, of the laws of 2020: 5 For the acquisition of property, design, construction and rehabili-6 tation of facilities for the purpose of delivering chemical depend-7 ence services, which may include 100 community residential treatment 8 beds in Suffolk and Nassau counties, to be developed for operation 9 by voluntary-operated or local government operated chemical depend-10 ency treatment providers. Notwithstanding any other inconsistent 11 provision of law, the moneys hereby appropriated may support up to 12 100 percent of approved capital costs of such chemical dependency 13 facilities. Notwithstanding any other inconsistent provision of law, 14 and subject to approval of the director of the budget, funds from 15 this appropriation may be paid to the dormitory authority of the 16 state of New York or the office of general services to the design 17 and construction management account pursuant to one or more certif-18 icates approved by the director of the budget for purposes of carry-19 ing out the projects provided for herein. No expenditure shall be 20 made from this appropriation until a spending plan for the proposed 21 projects has been submitted by the commissioner of the office of 22 addiction services and supports and approved by the director of the 23 budget (53010707) (11829) ... 26,600,000 ...... (re. \$15,621,000) 24 For the acquisition of property, design, construction and rehabili-25 tation of facilities for the purpose of delivering chemical depend-26 ence services, which may include 100 intensive residential and/or 27 community residential beds for veterans, to be developed for opera-28 tion by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsist-29 30 ent provision of law, the moneys hereby appropriated may support up 31 to 100 percent of approved capital costs of such chemical dependency 32 facilities. 33 Notwithstanding any other inconsistent provision of law, and subject 34 to approval of the director of the budget, funds from this appropri-35 ation may be paid to the dormitory authority of the state of New 36 York or the office of general services to the 37 construction management account pursuant to one or more certificates 38 approved by the director of the budget for purposes of carrying out 39 the projects provided for herein. No expenditure shall be made from 40 this appropriation until a spending plan for the proposed projects 41 has been submitted by the commissioner of the office of addiction 42 services and supports and approved by the director of the budget 43 (53020707) (11830) ... 25,400,000 ...... (re. \$6,686,000) 44 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 45 section 1, of the laws of 2020: For the acquisition of property design, construction and rehabili-46 47 tation of facilities for the purpose of delivering chemical depend-



48

ence services, which may include 108 beds for adolescents and/or

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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women and their children, to be developed for operation by voluntar-
 1
       y-operated or local government operated chemical dependency treat-
 2
       ment providers. Notwithstanding any other inconsistent provision of
 3
 4
       the law, the moneys hereby appropriated may support up to 100
       percent of approved capital costs of such chemical dependency facil-
 5
 6
       ities. Notwithstanding any other inconsistent provision of the law,
 7
       and subject to approval of the director of the budget, funds from
 8
       this appropriation may be paid to the dormitory authority of the
9
       state of New York or the office of general services to the design
10
       and construction management account pursuant to one or more certif-
11
       icates approved by the director of the budget for purposes of carry-
12
       ing out the projects provided for herein. No expenditure shall be
13
       made from this appropriation until a spending plan for the proposed
14
       projects has been submitted by the commissioner of the office of
15
       addiction services and supports and approved by the director of the
       budget (53010607) (11831) ... 24,900,000 ...... (re. $6,641,000)
16
17
     Capital Projects Funds - Other
18
     Mental Hygiene Facilities Capital Improvement Fund
19
     OASAS-Community Facilities Account - 32305
20
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2023:
21
22
     For alterations and improvements for preservation of various facili-
23
       ties including rehabilitation projects and the acquisition of prop-
24
       erty, provided, however, that no expenditures may be made from this
25
       appropriation until a comprehensive plan of projects has been
26
       approved by the director of the budget (53032303) (11827) ......
27
       35,000,000 ..... (re. $35,000,000)
28
   By chapter 54, section 1, of the laws of 2022:
29
     For alterations and improvements for preservation of various facili-
30
       ties including rehabilitation projects and the acquisition of prop-
31
       erty, provided, however, that no expenditures may be made from this
32
       appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (53032203) (11827) ......
33
34
       40,000,000 ..... (re. $40,000,000)
35
   By chapter 54, section 1, of the laws of 2021:
36
     For alterations and improvements for preservation of various facili-
37
       ties including rehabilitation projects and the acquisition of prop-
38
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been
39
40
       approved by the director of the budget (53032103) (11827) ......
41
       40,000,000 ..... (re. $40,000,000)
42
   By chapter 54, section 1, of the laws of 2020:
43
     For alterations and improvements for preservation of various facili-
44
       ties including rehabilitation projects and the acquisition of prop-
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45

erty, provided, however, that no expenditures may be made from this

# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2019:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827)
11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2018:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827)
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2017:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827)
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2013:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827)
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2012:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827)
39 40 41 42 43	By chapter 54, section 1, of the laws of 2011:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been



# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	approved by the director of the budget (53031103) (11827)
4	40/2/3/000 (10. ψ2///33/000)
3	By chapter 54, section 1, of the laws of 2008:
4	For alterations and improvements for preservation of various facili-
5	ties including rehabilitation projects and the acquisition of prop-
6	erty, provided, however, that no expenditures may be made from this
7	appropriation until a comprehensive plan of projects has been
8 9	approved by the director of the budget (53030803) (11827)
10	By chapter 54, section 1, of the laws of 2007:
11	For alterations and improvements for preservation of various facili-
12	ties including rehabilitation projects and the acquisition of prop-
13	erty, provided, however, that no expenditures may be made from this
14	appropriation until a comprehensive plan of projects has been
15	approved by the director of the budget (53030703) (11827)
16	27,423,000 (re. \$6,132,000)
17	By chapter 54, section 1, of the laws of 2006:
18	For alterations and improvements for preservation of various facili-
19	ties including rehabilitation projects and the acquisition of prop-
20	erty, provided, however, that no expenditures may be made from this
21	appropriation until a comprehensive plan of projects has been
22	approved by the director of the budget (53030603) (11827)
23	1/,243,000 (Ie. \$9,653,000)
24	Capital Projects Funds - Other
25	Mental Hygiene Facilities Capital Improvement Fund
26	OASAS-Community Facilities Account - 32305
27	Program Improvement/Change Purpose
28	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
29	section 1, of the laws of 2020:
30	For the acquisition of property, design, construction and/or rehabili-
31	tation of facilities to expand substance abuse supports and
32	services, including treatment, recovery and prevention services to
33	support efforts to develop, expand and/or operate substance abuse
34	supports and services for treatment, recovery, and prevention of
35 36	heroin and opiate use and addiction disorders including but not
37	
<i>31</i>	limited to the provision of housing services for affected populations
	lations.
38	lations. Notwithstanding sections 112 and 163 of the state finance law and
38 39	lations.  Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsist-
38	lations.  Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to
38 39 40	lations.  Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsist-
38 39 40 41	lations.  Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation
38 39 40 41 42	lations.  Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of the budget, without a competitive bid or request for proposal 1 process. Prior to an award being granted to an applicant pursuant to 2 3 this process, the commissioner shall formally notify in writing the 4 chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such 5 6 notice shall include information regarding how the prospective 7 recipient meets objective criteria established by the commissioner 8 (53MH1808) (11801) ... 10,000,000 ...... (re. \$3,711,000)

9 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

11 For the acquisition of property, design, construction and/or rehabili-12 of facilities to expand substance abuse supports and 13 services, including treatment, recovery and prevention services to 14 support efforts to develop, expand and/or operate substance abuse 15 supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not 16 17 limited to the provision of housing services for affected popu-18 lations. Notwithstanding sections 112 and 163 of the state finance 19 law and section 142 of the economic development law, or any other 20 inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, 21 22 and/or operation of treatment, recovery, prevention and/or housing 23 services for persons with heroin and opiate use and addiction disor-24 ders, may be allocated and distributed by the commissioner of the 25 office of addiction services and supports, subject to approval of 26 the director of the budget, without a competitive bid or request for 27 proposal process. Prior to an award being granted to an applicant 28 pursuant to this process, the commissioner shall formally notify in 29 writing the chair of the senate finance committee and the chair of 30 the assembly ways and means committee of the intent to grant such an 31 award. Such notice shall include information regarding how the 32 prospective recipient meets objective criteria established by the 33 commissioner (53MH1708) (11801) ... 10,000,000 ..... (re. \$339,000)

- 34 Capital Projects Funds Other
- 35 Miscellaneous Capital Projects Fund
- 36 Opioid Settlement Capital Account
- 37 New Facilities Purpose
- 38 By chapter 54, section 1, of the laws of 2022:
- 39 For the acquisition of property, design, construction, and rehabili-40 tation of facilities for the purpose of expanding access to addiction treatment services associated with the implementation of 41 42 statewide opioid settlement agreements. Upon request of the commissioner of the office of addiction services and supports and approval 43 44 by the director of the budget, funding made available pursuant to 45 this appropriation may be transferred to the dormitory authority of 46 the state of New York. No expenditure shall be made from this appro-47 priation until a spending plan for proposed projects has been



# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (530S2207)
3	(11828) 10,000,000 (re. \$10,000,000)
4	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
5	Capital Projects Funds - Other
6	Capital Projects Fund - 30000
7	Preparation of Plans Purpose
8	By chapter 54, section 1, of the laws of 2023:
9	For payment to the design and construction management account of the
10	centralized services fund of the New York state office of general
11	services or to the dormitory authority of the state of New York for
12	the purpose of preparation and review of plans, specifications,
13	estimates, services, construction management and supervision,
14	inspection, studies, appraisals, surveys, testing and environmental
15	impact statements for new projects (53PP2330) (81088)
16	4,000,000 (re. \$4,000,000)
17	By chapter 54, section 1, of the laws of 2022:
18	For payment to the design and construction management account of the
19	centralized services fund of the New York state office of general
20	services or to the dormitory authority of the state of New York for
21	the purpose of preparation and review of plans, specifications,
22	estimates, services, construction management and supervision,
23	inspection, studies, appraisals, surveys, testing and environmental
24	impact statements for new projects (53PP2230) (81088)
25	4,000,000 (re. \$4,000,000)
26	By chapter 54, section 1, of the laws of 2021:
27	For payment to the design and construction management account of the
28	centralized services fund of the New York state office of general
29	services or to the dormitory authority of the state of New York for
30	the purpose of preparation and review of plans, specifications,
31	estimates, services, construction management and supervision,
32	inspection, studies, appraisals, surveys, testing and environmental
33	impact statements for new projects (53PP2130) (81088)
34	4,000,000 (re. \$4,000,000)
35	By chapter 54, section 1, of the laws of 2020:
36	For payment to the design and construction management account of the
37	centralized services fund of the New York state office of general
38	services or to the dormitory authority of the state of New York for
39	the purpose of preparation and review of plans, specifications,
40	estimates, services, construction management and supervision,
41	inspection, studies, appraisals, surveys, testing and environmental
42	impact statements for new projects (53PP2030) (81088)
43	4,000,000 (re. \$4,000,000)
	_,,,



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2019:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1930) (81088)
11 12 13	Mental Hygiene Facilities Capital Improvement Fund DASNY-OASAS Administration Account - 32308 Preparation of Plans Purpose
14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2023:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2330) (81088)
23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2022:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2230) (81088)
32	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
33	Capital Projects Funds - Other
34 35	Capital Projects Fund - 30000 Maintenance and Operations Purpose
33	maintenance and operations rulpose
36 37 38 39	By chapter 54, section 1, of the laws of 2023:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM23MO) (81107) 3,500,000
40 41 42 43	By chapter 54, section 1, of the laws of 2022:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM22MO) (81107) 3,500,000 (re. \$1,577,000)



# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4	By chapter 54, section 1, of the laws of 2021:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM21MO) (81107) 3,000,000
5 6 7 8	By chapter 54, section 1, of the laws of 2020:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM20MO) (81107) 3,000,000
9	INSTITUTIONAL SERVICES PROGRAM (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2023:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2023, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2389) (11833)
20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2022:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2289) (11833)
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2021:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2189) (11833)
34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2020:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2089) (11833)

41 By chapter 54, section 1, of the laws of 2019:

# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2018:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2017:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833)
21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2016:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) (11833)
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2015:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2014:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833)
42 43 44	By chapter 54, section 1, of the laws of 2013:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013,



# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833)
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2012:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) (11833)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2011:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833)
19 20 21 22	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose
23 24 25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2023:  For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22303) (81040) 15,000,000
35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2022:  For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

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1
       other department, agency, or public authority (53A22203) (81040) ...
2
       10,000,000 ...... (re. $10,000,000)
3
   By chapter 54, section 1, of the laws of 2021:
4
     For alterations and improvements for preservation of various facili-
5
       ties including rehabilitation projects, provided, however, that no
6
       expenditures may be made from this appropriation until a comprehen-
7
       sive plan of projects has been approved by the director of the budg-
8
       et. This appropriation may be used for the cost of potential claims
9
       against contracts awarded by the dormitory authority of the state of
       New York. Upon request of the commissioner of the office of
10
11
       addiction services and supports and approval by the director of the
12
       budget, this appropriation may be transferred or suballocated to any
13
       other department, agency, or public authority (53A22103) (81040) ...
14
       10,000,000 ..... (re. $10,000,000)
   By chapter 54, section 1, of the laws of 2020:
15
16
     For alterations and improvements for preservation of various facili-
17
       ties including rehabilitation projects, provided, however, that no
18
       expenditures may be made from this appropriation until a comprehen-
19
       sive plan of projects has been approved by the director of the budg-
20
       et. This appropriation may be used for the cost of potential claims
21
       against contracts awarded by the dormitory authority of the state of
       New York. Upon request of the commissioner of the office of
22
23
       addiction services and supports and approval by the director of the
24
       budget, this appropriation may be transferred or suballocated to any
25
       other department, agency, or public authority (53A22003) (81040) ...
       10,000,000 ..... (re. $10,000,000)
26
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
27
28
       section 1, of the laws of 2020:
29
     For alterations and improvements for preservation of various facili-
30
       ties including rehabilitation projects, provided, however, that no
31
       expenditures may be made from this appropriation until a comprehen-
32
       sive plan of projects has been approved by the director of the budg-
33
       et. This appropriation may be used for the cost of potential claims
34
       against contracts awarded by the dormitory authority of the state of
35
       New York. Upon request of the commissioner of the office of
36
       addiction services and supports and approval by the director of the
37
       budget, this appropriation may be transferred or suballocated to any
38
       other department, agency, or public authority (53A21903) (81040) ...
39
       10,000,000 ..... (re. $10,000,000)
40
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
41
       section 1, of the laws of 2020:
     For alterations and improvements for preservation of various facili-
42
43
       ties including rehabilitation projects, provided, however, that no
44
       expenditures may be made from this appropriation until a comprehen-
45
       sive plan of projects has been approved by the director of the budg-
       et. This appropriation may be used for the cost of potential claims
46
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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

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1
       against contracts awarded by the dormitory authority of the state of
       New York. Upon request of the commissioner of the office of
2
       addiction services and supports and approval by the director of the
3
4
       budget, this appropriation may be transferred or suballocated to any
 5
       other department, agency, or public authority (53A21803) (81040) ...
 6
       10,000,000 ..... (re. $6,224,000)
7
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
8
       section 1, of the laws of 2020:
9
     For alterations and improvements for preservation of various facili-
10
       ties including rehabilitation projects, provided, however, that no
11
       expenditures may be made from this appropriation until a comprehen-
12
       sive plan of projects has been approved by the director of the budg-
13
       et. This appropriation may be used for the cost of potential claims
14
       against contracts awarded by the dormitory authority of the state of
15
       New York. Upon request of the commissioner of the office of
16
       addiction services and supports and approval by the director of the
17
       budget, this appropriation may be transferred or suballocated to any
       other department, agency, or public authority (53A21703) (81040) ...
18
19
       15,000,000 ..... (re. $10,130,000)
20
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
21
       section 1, of the laws of 2020:
22
     For alterations and improvements for preservation of various facili-
23
       ties including rehabilitation projects, provided, however, that no
24
       expenditures may be made from this appropriation until a comprehen-
25
       sive plan of projects has been approved by the director of the budg-
26
       et. This appropriation may be used for the cost of potential claims
27
       against contracts awarded by the dormitory authority of the state of
       New York. Upon request of the commissioner of the office of
28
29
       addiction services and supports and approval by the director of the
30
       budget, this appropriation may be transferred or suballocated to any
31
       other department, agency, or public authority (53A21603) (81040) ...
32
       10,000,000 ..... (re. $5,239,000)
33
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
34
       section 1, of the laws of 2020:
35
     For alterations and improvements for preservation of various facili-
36
       ties including rehabilitation projects, provided, however, that no
37
       expenditures may be made from this appropriation until a comprehen-
38
       sive plan of projects has been approved by the director of the budg-
39
       et. This appropriation may be used for the cost of potential claims
40
       against contracts awarded by the dormitory authority of the state of
       New York. Upon request of the commissioner of the office of
41
42
       addiction services and supports and approval by the director of the
43
       budget, this appropriation may be transferred or suballocated to any
44
       other department, agency, or public authority (53A21503) (81040) ...
45
       3,000,000 ...... (re. $2,611,000)
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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 2 section 1, of the laws of 2020: 3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects, provided, however, that no 5 expenditures may be made from this appropriation until a comprehen-6 sive plan of projects has been approved by the director of the budg-7 et. This appropriation may be used for the cost of potential claims 8 against contracts awarded by the dormitory authority of the state of 9 New York. Upon request of the commissioner of the office of 10 addiction services and supports and approval by the director of the 11 budget, this appropriation may be transferred or suballocated to any 12 other department, agency, or public authority (53A21303) (81040) ... 13 18,000,000 ..... (re. \$1,902,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 14 15 section 1, of the laws of 2020: 16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 22 23 addiction services and supports and approval by the director of the 24 budget, this appropriation may be transferred or suballocated to any 25 other department, agency, or public authority (53A21203) (81040) ... 26 27 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 28 section 1, of the laws of 2020: 29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects, provided, however, that no 31 expenditures may be made from this appropriation until a comprehen-32 sive plan of projects has been approved by the director of the budg-33 et. This appropriation may be used for the cost of potential claims 34 against contracts awarded by the dormitory authority of the state of 35 New York. Upon request of the commissioner of the office of 36 addiction services and supports and approval by the director of the 37 budget, this appropriation may be transferred or suballocated to any 38 other department, agency, or public authority (53A21103) (81040) ... 39 7,000,000 ..... (re. \$1,282,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 40 41 section 1, of the laws of 2020: 42 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 43 44 expenditures may be made from this appropriation until a comprehen-45 sive plan of projects has been approved by the director of the budg-46 et. This appropriation may be used for the cost of potential claims



47

against contracts awarded by the dormitory authority of the state of

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 2 budget, this appropriation may be transferred or suballocated to any 3 4 other department, agency, or public authority (53A21003) (81040) ... 5 6 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 7 section 1, of the laws of 2020: 8 For alterations and improvements for preservation of various facili-9 ties including rehabilitation projects, provided, however, that no 10 expenditures may be made from this appropriation until a comprehen-11 sive plan of projects has been approved by the director of the budg-12 et. This appropriation may be used for the cost of potential claims 13 against contracts awarded by the dormitory authority of the state of 14 New York. Upon request of the commissioner of the office of 15 addiction services and supports and approval by the director of the 16 budget, this appropriation may be transferred or suballocated to any 17 other department, agency, or public authority (53A20903) (81040) ... 18 3,000,000 ...... (re. \$662,000) 19 NON-BONDABLE PROJECTS (CCP) 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Non-Bondable Purpose 23 By chapter 54, section 1, of the laws of 2023: 24 For transfer to the mental hygiene capital improvement fund for 25 reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the 26 27 mental hygiene capital improvement fund including 28 incurred prior to April 1, 2023 or for payment to the dormitory 29 authority of the state of New York for defeasance of bonds. Upon 30 request of the commissioner of the office of addiction services and 31 supports and approval by the director of the budget, this appropri-

32

33

ation may be transferred to the dormitory authority of the state of

New York (53NB23NB) (81042) ... 1,000,000 ...... (re. \$1,000,000)

# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 596,472,000 3,971,328,000
7 8	All Funds
9 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 33 34 35 36 37 38 38 40 40 40 40 40 40 40 40 40 40 40 40 40	State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501124A4) (37015) 6,000,000  Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose



# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

2	construction and rehabilitation of new
3	facilities and/or relocation of existing
4	community mental health facilities under
5	the auspice of municipalities and other
6	<pre>public and not-for-profit agencies,</pre>
7	approved by the commissioner of the office
8	of mental health, pursuant to article 41
9	of the mental hygiene law. Additionally,
10	this appropriation may be used for payment
11	of personal service and nonpersonal
12	service, including fringe benefits related
13	to the administration of the community
14	capital program provided by the office of
15	mental health for new and reappropriated
16	community capital projects. Upon request
17	of the commissioner of mental health and
18	approval by the director of the budget,
19	this appropriation may be transferred to
20	the dormitory authority of the state of
21	New York (500124A4) (37015) 5,722,000
22	For the acquisition of property,
23 24	construction, and rehabilitation of new facilities and/or relocation of existing
24 25	community mental health facilities under
26	the auspice of municipalities and other
27	public and not-for-profit agencies,
28	approved by the commissioner of the office
29	of mental health, pursuant to article 41
30	of the mental hygiene law.
31	Up to \$10,000,000 of funds from this appro-
32	priation may be allocated to support envi-
33	ronmental modifications to improve access
34	and other aging in place needs for indi-
35	viduals in existing community based resi-
36	dential programs. (50CR24A4) (37024) 60,000,000
37	For the design, predevelopment acquisition
38	of property, construction, and rehabili-
39	tation of housing, including transition to
40	home units, for mentally ill persons under
41	the auspice of municipalities and other
42	<pre>public and not-for-profit agencies,</pre>
43	approved by the Commissioner of the Office
44	of Mental Health, pursuant to Article 41
45	of the Mental Hygiene Law (50IL24A4) 25,000,000
46	NON-BONDABLE PROJECTS (CCP)
47	



# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1 2	Capital Projects Fund - 30000 Non-Bondable Purpose
3	For transfer to the Mental Hygiene Capital
4	Improvement Fund for reimbursement of the
5	non-bondable cost of projects for communi-
6	ty facilities authorized by appropriations
7	or reappropriations funded from the Mental
8 9	Hygiene Capital Improvement Fund including liabilities incurred prior to April 1,
10	2024 or for payment to the dormitory
11	authority of the state of New York for
12	defeasance of bonds. Upon request of the
13	commissioner of mental health and approval
14	by the director of the budget, this appro-
15	priation may be transferred to the dormi-
16	tory authority of the state of New York
17	(500524NB) (81042) 1,000,000
18	STATE MENTAL HEALTH FACILITIES (CCP)
19	
20	Capital Projects Funds - Other
21	Capital Projects Fund - 30000
22	Infrastructure Purpose
23	For payment of the cost of land acquisition,
23 24	For payment of the cost of land acquisition, construction, reconstruction, rehabili-
24 25 26	construction, reconstruction, rehabili- tation and improvements, including the preparation of designs, plans, specifica-
24 25 26 27	construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing,
24 25 26 27 28	construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and
24 25 26 27 28 29	construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to,
24 25 26 27 28 29 30	construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration,
24 25 26 27 28 29 30 31	construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing
24 25 26 27 28 29 30 31 32	construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conser-
24 25 26 27 28 29 30 31	construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conser-
24 25 26 27 28 29 30 31 32 33	construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or
24 25 26 27 28 29 30 31 32 33 34 35 36	construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preserva-
24 25 26 27 28 29 30 31 32 33 34 35 36 37	construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expendi-
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-



#### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS 2024-25

centralized services fund of the New York

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state office of general services or to the 2 dormitory authority of the state of New York for the purpose of preparation and 4 review of plans, specifications, esti-5 6 mates, services, construction management 7 and supervision, inspection, studies, 8 appraisals, surveys, testing and environ-9 mental impact statements for new, existing 10 and reappropriated capital projects and 11 programs. Upon request of the commissioner 12 of mental health and approval by the 13 director of the budget, this appropriation 14 may be transferred to the dormitory 15 authority of the state of New York. Furthermore, upon approval of the director 16 17 of the budget, funds from this appropri-18 ation may be suballocated or transferred 19 to any department, agency, or public authority (50IS24A4) (37017) ...... 211,750,000 20 21 Capital Projects Funds - Other 22 Mental Hygiene Facilities Capital Improvement Fund 23 MH Capital Improvement Account - 32309 24 Infrastructure Purpose 25 For payment of the cost of land acquisition, 26 construction, reconstruction, rehabili-27 tation and improvements, including the preparation of designs, plans, specifica-28 29 tions and estimates, for new, existing and 30 reappropriated capital projects 31 programs including, but not limited to, 32 preparation of plans, administration, 33 maintenance and improvement of existing 34 facilities, new facilities, energy conser-35 environmental protection 36 improvement, health and safety, preserva-37 tion of facilities, accreditation 38 program improvement or program changes; 39 provided, however, that no expenditures may be made from this appropriation until 40 41 a comprehensive plan of projects has been 42 approved by the director of the budget. 43 This appropriation may be used for payment 44 service of personal and nonpersonal 45 service, including fringe benefits, and indirect cost recovery, related to the 46 administration of the capital projects and 47 48 programs provided by the office of mental



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS 2024-25

1 health. Additionally, this appropriation may be used for payment to the design and 2 construction management account of the 4 centralized services fund of the New York state office of general services or to the 5 6 dormitory authority of the state of New 7 York for the purpose of preparation and 8 review of plans, specifications, esti-9 mates, services, construction management 10 and supervision, inspection, studies, 11 appraisals, surveys, testing and environ-12 mental impact statements for new 13 existing projects. Upon request of the 14 commissioner of mental health and approval 15 by the director of the budget, this appro-16 priation may be suballocated or trans-17 to any department, agency, or ferred public authority (50A424A4) (37017) ...... 275,000,000 18 19 For payment of the cost of construction, 20 reconstruction, rehabilitation 21 improvements, including the preparation of 22 designs, plans, specifications and esti-23 mates for capital projects and programs addressing the emergent need to expand 24 25 inpatient capacity within the office of 26 mental health's state-operated system, 27 including transition to home units, and 28 may be used for payment to the design and 29 construction management account of the centralized services fund of the New York 30 31 state office of general services or to the 32 dormitory authority of the state of New 33 York for the purpose of preparation and 34 review of plans, specifications, esti-35 mates, services, construction management 36 supervision, inspection, studies, appraisals, surveys, testing and environ-37 38 mental impact statements for new and 39 existing projects. 40 Notwithstanding section 8 of the public buildings law, section 2879 of the public 41 authorities law, and section 142 of the 42 economic development law or any other 43 44 inconsistent provision of law, in order to 45 expedite projects, the office of general 46 services and the dormitory authority of 47 the state of New York are authorized to 48 award cost plus percentage fee contracts. 49 Funds available for expenditure pursuant



to this appropriation may be allocated and

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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

- 1 distributed by the commissioner of the
- office of mental health (50IE24A4) (37066) .. 12,000,000

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

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     Capital Projects Funds - Other
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- 3 Capital Projects Fund - 30000
- 4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2023:

6 State aid to municipalities and other public and not-for-profit agen-7 cies for acquisition, rehabilitation, and/or improvements to exist-8 ing community mental health facilities as required to address code 9 violations, health and safety issues, and/or structural/mechanical 10 deficiencies. Additionally, this appropriation may be used for 11 payment to the design and construction management account of the 12 centralized services fund of the New York state office of general 13 services for the purpose of preparation and review of plans, spec-14 ifications, estimates, services, construction management and super-15 vision, inspection, studies, appraisals, surveys, testing and envi-16 ronmental impact statements for new, existing and reappropriated 17 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 18 19 commissioner of the office of mental health may provide state aid 20 grants of up to 100 per centum of reasonable capital costs associ-21 ated with the acquisition, rehabilitation, and/or improvements 22 (501123A4) (37015) ...... 23 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2022:

24 25 State aid to municipalities and other public and not-for-profit agen-26 cies for acquisition, rehabilitation, and/or improvements to exist-27 ing community mental health facilities as required to address code 28 violations, health and safety issues, and/or structural/mechanical 29 deficiencies. Additionally, this appropriation may be used for 30 payment to the design and construction management account of the 31 centralized services fund of the New York state office of general 32 services for the purpose of preparation and review of plans, spec-33 ifications, estimates, services, construction management and super-34 vision, inspection, studies, appraisals, surveys, testing and envi-35 ronmental impact statements for new, existing and reappropriated 36 capital projects and programs. Notwithstanding any inconsistent 37 provision of law, within the amounts hereby appropriated, the 38 commissioner of the office of mental health may provide state aid 39 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 40 (501122A4) (37015) ... 6,000,000 ........................ (re. \$6,000,000) 41

By chapter 54, section 1, of the laws of 2021: 42

43 State aid to municipalities and other public and not-for-profit agen-

44 cies for acquisition, rehabilitation, and/or improvements to exist-

ing community mental health facilities as required to address code 45

violations, health and safety issues, and/or structural/mechanical 46



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 deficiencies. Additionally, this appropriation may be used for 2 payment to the design and construction management account of the 3 centralized services fund of the New York state office of general 4 services for the purpose of preparation and review of plans, spec-5 ifications, estimates, services, construction management and super-6 vision, inspection, studies, appraisals, surveys, testing and envi-7 ronmental impact statements for new, existing and reappropriated 8 capital projects and programs. Notwithstanding any inconsistent 9 provision of law, within the amounts hereby appropriated, commissioner of the office of mental health may provide state aid 10 11 grants of up to 100 per centum of reasonable capital costs associ-12 ated with the acquisition, rehabilitation, and/or improvements (501121A4) (37015) ... 6,000,000 ...... (re. \$6,000,000) 13

14 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

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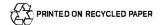
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State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501120A4) (37015) ... 6,000,000 ...... (re. \$5,993,000)

33 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid

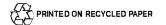


### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 grants of up to 100 per centum of reasonable capital costs associ-2 ated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015) ... 6,000,000 ...... (re. \$6,000,000) 3 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 4 5 section 1, of the laws of 2021: 6 State aid to municipalities and other public and not-for-profit agen-7 cies for acquisition, rehabilitation, and/or improvements to exist-8 ing community mental health facilities as required to address code 9 violations, health and safety issues, and/or structural/mechanical 10 deficiencies. Additionally, this appropriation may be used for 11 payment to the design and construction management account of the 12 centralized services fund of the New York state office of general 13 services for the purpose of preparation and review of plans, spec-14 ifications, estimates, services, construction management and super-15 vision, inspection, studies, appraisals, surveys, testing and envi-16 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 17 provision of law, within the amounts hereby appropriated, the 18 19 commissioner of the office of mental health may provide state aid 20 grants of up to 100 per centum of reasonable capital costs associ-21 ated with the acquisition, rehabilitation, and/or improvements 22 (501118A4) (37015) ... 6,000,000 ...... (re. \$6,000,000) 23 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 24 section 1, of the laws of 2021: 25 State aid to municipalities and other public and not-for-profit agen-26 cies for acquisition, rehabilitation, and/or improvements to exist-27 ing community mental health facilities as required to address code 28 violations, health and safety issues, and/or structural/mechanical 29 deficiencies. Additionally, this appropriation may be used for 30 payment to the design and construction management account of the 31 centralized services fund of the New York state office of general 32 services for the purpose of preparation and review of plans, spec-33 ifications, estimates, services, construction management and super-34 vision, inspection, studies, appraisals, surveys, testing and envi-35 ronmental impact statements for new, existing and reappropriated 36 capital projects and programs. Notwithstanding any inconsistent 37 provision of law, within the amounts hereby appropriated, the 38 commissioner of the office of mental health may provide state aid 39 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 40 41 (501117A4) (37015) ... 6,000,000 ................. (re. \$2,217,000) 42 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 43 section 1, of the laws of 2021: 44 State aid to municipalities and other public and not-for-profit agen-45 cies for acquisition, rehabilitation, and/or improvements to exist-46 ing community mental health facilities as required to address code



violations, health and safety issues, and/or structural/mechanical

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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 deficiencies. Additionally, this appropriation may be used for 2 payment to the design and construction management account of the 3 centralized services fund of the New York state office of general 4 services for the purpose of preparation and review of plans, spec-5 ifications, estimates, services, construction management and super-6 vision, inspection, studies, appraisals, surveys, testing and envi-7 ronmental impact statements for new, existing and reappropriated 8 capital projects and programs. Notwithstanding any inconsistent 9 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 10 11 grants of up to 100 per centum of reasonable capital costs associ-12 ated with the acquisition, rehabilitation, and/or improvements (501116A4) (37015) ... 6,000,000 ...... (re. \$2,540,000) 13

- 14 Capital Projects Funds - Other
- Capital Projects Fund 30000 15
- 16 Minor Rehabilitation Purpose

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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 17 18 section 1, of the laws of 2021:

19 State aid to municipalities and other public and not-for-profit agen-20 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 21 22 violations, health and safety issues, and/or structural/mechanical 23 deficiencies. Additionally, this appropriation may be used for 24 payment to the design and construction management account of the 25 centralized services fund of the New York state office of general 26 services for the purpose of preparation and review of plans, spec-27 ifications, estimates, services, construction management and super-28 vision, inspection, studies, appraisals, surveys, testing and envi-29 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 30 31 provision of law, within the amounts hereby appropriated, the 32 commissioner of the office of mental health may provide state aid 33 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 34 35 (50101389) (36972) ... 6,000,000 ...... (re. \$3,730,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general 45 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-46 vision, inspection, studies, appraisals, surveys, testing and envi-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

8 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2021:

10 State aid to municipalities and other public and not-for-profit agen-11 cies for acquisition, rehabilitation, and/or improvements to exist-12 ing community mental health facilities as required to address code 13 violations, health and safety issues, and/or structural/mechanical 14 deficiencies. Additionally, this appropriation may be used for 15 payment to the design and construction management account of the centralized services fund of the New York state office of general 16 17 services for the purpose of preparation and review of plans, spec-18 ifications, estimates, services, construction management and super-19 vision, inspection, studies, appraisals, surveys, testing and envi-20 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 21 provision of law, within the amounts hereby appropriated, the 22 commissioner of the office of mental health may provide state aid 23 24 grants of up to 100 per centum of reasonable capital costs associ-25 ated with the acquisition, rehabilitation, and/or improvements 26 (50101189) (36972) ... 6,000,000 ...... (re. \$1,961,000)

27 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2021:

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State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) (36972) ... 6,000,000 ...... (re. \$332,000)

46 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2021:



### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 State aid to municipalities and other public and not-for-profit agen-2 cies for acquisition, rehabilitation, and/or improvements to exist-3 ing community mental health facilities as required to address code 4 violations, health and safety issues, and/or structural/mechanical 5 deficiencies. Additionally, this appropriation may be used for 6 payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, 9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements for new, existing and reappropriated 12 capital projects and programs. Notwithstanding any inconsistent 13 provision of law, within the amounts hereby appropriated, the 14 commissioner of the office of mental health may provide state aid 15 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 16 17 (50100989) (36972) ... 6,000,000 ...... (re. \$2,794,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2021:

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State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 

37 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-



### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 2 3 provision of law, within the amounts hereby appropriated, the 4 commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associ-5 6 ated with the acquisition, rehabilitation, and/or improvements 7 8 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 9 section 1, of the laws of 2021: 10 State aid to municipalities and other public and not-for-profit agen-11 cies for acquisition, rehabilitation, and/or improvements to exist-12 ing community mental health facilities as required to address code 13 violations, health and safety issues, and/or structural/mechanical 14 deficiencies. Additionally, this appropriation may be used for 15 payment to the design and construction management account of the centralized services fund of the New York state office of general 16 17 services for the purpose of preparation and review of plans, spec-18 ifications, estimates, services, construction management and super-19 vision, inspection, studies, appraisals, surveys, testing and envi-20 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 21 provision of law, within the amounts hereby appropriated, the 22 commissioner of the office of mental health may provide state aid 23 24 grants of up to 100 per centum of reasonable capital costs associ-25 ated with the acquisition, rehabilitation, and/or improvements 26 27 Capital Projects Funds - Other Capital Projects Fund - 30000 28 29 New Facilities Purpose 30 By chapter 54, section 1, of the laws of 1994, for: 31 State aid to municipalities and other public and not-for-profit 32 private agencies for acquisition of property, design, construction 33 and rehabilitation of community mental health facilities and associ-34 ated programs including, but not limited to, article 28 or article 35 31 community mental health facilities or supported housing beds, and 36 for state aid grants for facilities intended to serve mentally ill 37 persons (50239407) (36973) ... 16,070,000 ...... (re. \$309,000) 38 Capital Projects Funds - Other 39 Mental Health Facilities Capital Improvement Fund 40 OMH-Community Facilities Account - 32303 41 Infrastructure Purpose 42 By chapter 54, section 1, of the laws of 2023:

For the acquisition of property, construction and rehabilitation of

new facilities and/or relocation of existing community mental health

facilities under the auspice of municipalities and other public and

PRINTED ON RECYCLED PAPER

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 not-for-profit agencies, approved by the commissioner of the office 2 of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal 3 4 service and nonpersonal service, including fringe benefits related 5 to the administration of the community capital program provided by 6 the office of mental health for new and reappropriated community 7 capital projects. Upon request of the commissioner of mental health 8 and approval by the director of the budget, this appropriation may 9 be transferred to the dormitory authority of the state of New York 10 (500123A4) (37015) ... 5,722,000 ...... (re. \$5,026,000) 11 For the acquisition of property, construction, and rehabilitation of 12 new facilities and/or relocation of existing community mental health 13 facilities under the auspice of municipalities and other public and 14 not-for-profit agencies, approved by the commissioner of the office 15 of mental health, pursuant to article 41 of the mental hygiene law. 16 Notwithstanding section 24 of the state finance law or any provision 17 law to the contrary, \$9,000,000 of funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the 18 19 temporary president of the senate and the director of the budget 20 which sets forth either an itemized list of grantees with the amount 21 to be received by each, or the methodology for allocating such 22 appropriation, and (ii) which is thereafter included in a senate 23 resolution calling for the expenditure of such funds, which resol-24 ution must be approved by a majority vote of all members elected to 25 the senate upon a roll call vote (50CR23A4) (37024) ...... 26 69,000,000 ..... (re. \$69,000,000) 27 For the design, predevelopment, acquisition of property, construction 28 of new facilities and/or relocation of existing comprehensive 29 psychiatric emergency programs and/or psychiatric inpatient programs 30 under the auspice of municipalities and other public and not-forprofit agencies, dually licensed pursuant to both article 31 of the 31 32 mental hygiene law and article 28 of the public health law 33 (50CP23A4) (37063) ... 60,000,000 ...... (re. \$60,000,000) 34 For the design, predevelopment, acquisition of property, construction, 35 and rehabilitation of housing for people with mental illness under 36 the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental 37 38 health, pursuant to article 41 of the mental hygiene law (50RI23A4) 39 (37064) ... 915,000,000 ...... (re. \$915,000,000)

By chapter 54, section 1, of the laws of 2022:

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For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community



### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 capital projects. Upon request of the commissioner of mental health 2 and approval by the director of the budget, this appropriation may 3 be transferred to the dormitory authority of the state of New York (500122A4) (37015) ... 5,722,000 ...... (re. \$4,266,000) 4 5 For the acquisition of property, construction, and rehabilitation of 6 new facilities and/or relocation of existing community mental health 7 facilities under the auspice of municipalities and other public and 8 not-for-profit agencies, approved by the commissioner of the office 9 of mental health, pursuant to article 41 of the mental hygiene law 10 (50CR22A4) (37024) ... 60,000,000 ....... (re. \$59,961,000) 11 For services and expenses of municipalities and not-for-profit agen-12 cies licensed, certified, or approved by the office of mental 13 health, to support increased capacity and expansion of mental health 14 and substance use treatment services which may include but not be 15 limited to intensive crisis stabilization centers, intensive mobile 16 treatment, low barrier housing, supportive and reentry transitional 17 housing and inpatient alternatives to detention and treatment. A 18 portion of this appropriation may be suballocated to the office of 19 addiction services and supports for services and expenses related to 20 expanding mental health and substance use treatment services 21 (50IC22A4) (37062) ... 10,000,000 ...... (re. \$10,000,000) 22 By chapter 54, section 1, of the laws of 2021: 23 For the acquisition of property, construction and rehabilitation of 24 new facilities and/or relocation of existing community mental health 25 facilities under the auspice of municipalities and other public and 26 not-for-profit agencies, approved by the commissioner of the office 27 of mental health, pursuant to article 41 of the mental hygiene law. 28 Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related 29 30 to the administration of the community capital program provided by 31 the office of mental health for new and reappropriated community 32 capital projects. Upon request of the commissioner of mental health 33 and approval by the director of the budget, this appropriation may 34 be transferred to the dormitory authority of the state of New York 35 (500121A4) (37015) ... 5,722,000 ...... (re. \$3,948,000) 36 For the acquisition of property, construction, and rehabilitation of 37 new facilities and/or relocation of existing community mental health 38 facilities under the auspice of municipalities and other public and 39 not-for-profit agencies, approved by the commissioner of the office

42 By chapter 54, section 1, of the laws of 2020:

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For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal

of mental health, pursuant to article 41 of the mental hygiene law

(50CR21A4) (37024) ... 60,000,000 ...... (re. \$49,871,000)



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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by 2 3 the office of mental health for new and reappropriated community 4 capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 5 6 be transferred to the dormitory authority of the state of New York 7 (500120A4) (37015) ... 5,722,000 ...... (re. \$4,996,000) 8 For the acquisition of property, construction, and rehabilitation of 9 new facilities and/or relocation of existing community mental health 10 facilities under the auspice of municipalities and other public and 11 not-for-profit agencies, approved by the commissioner of the office 12 of mental health, pursuant to article 41 of the mental hygiene law 13 (50CR20A4) (37024) ... 60,000,000 ...... (re. \$52,828,000) 14

### By chapter 54, section 1, of the laws of 2019:

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For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may transferred to the dormitory authority of the state of New York (500119A4) (37015) ... 5,722,000 ....... (re. \$3,556,000) For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR19A4) (37024) ... 60,000,000 ...... (re. \$36,348,000)

# By chapter 54, section 1, of the laws of 2018:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500118A4) (37015) ... 5,722,000 ................. (re. \$4,207,000)



### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

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     For the acquisition of property, construction, and rehabilitation of
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       new facilities, for purposes of developing residential crisis
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       programs, which may include the renovation of existing community
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       mental health facilities for such purposes, under the auspice of
                      and other public and not-for-profit agencies,
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       municipalities
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       approved by the commissioner of the office of mental health, pursu-
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       ant to article 41 of the mental hygiene law (50CR18A4) (37024) .....
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       50,000,000 ..... (re. $46,499,000)
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     For services and expenses of not-for-profit agencies licensed, certi-
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       fied or approved by the office of mental health, to support the
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       preservation, restructuring, or expansion of children's behavioral
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       health services (501218A4) (37019) ...............................
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       10,000,000 ..... (re. $7,000,000)
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
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15
       section 1, of the laws of 2018:
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     For the acquisition of property, construction and rehabilitation of
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       new facilities and/or relocation of existing community mental health
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       facilities under the auspice of municipalities and other public and
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       not-for-profit agencies, approved by the commissioner of the office
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       of mental health, pursuant to article 41 of the mental hygiene law.
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       Additionally, this appropriation may be used for payment of personal
       service and nonpersonal service, including fringe benefits related
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       to the administration of the community capital program provided by
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       the office of mental health for new and reappropriated community
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       capital projects. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
       state of New York (500117A4) (37015) ......
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       5,722,000 ..... (re. $171,000)
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   By chapter 54, section 1, of the laws of 2017, as transferred by chapter
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       54, section 1, of the laws of 2018:
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     For services and expenses of not-for-profit agencies licensed, certi-
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       fied or approved by the office of mental health, to support the
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       preservation, restructuring, or expansion of children's behavioral
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       health services (501217A4) (37019) ......
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       10,000,000 ..... (re. $4,699,000)
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   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For the acquisition of property, construction and rehabilitation of
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       new facilities and/or relocation of existing community mental health
       facilities under the auspice of municipalities and other public and
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       not-for-profit agencies, approved by the commissioner of the office
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       of mental health, pursuant to article 41 of the mental hygiene law.
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       Additionally, this appropriation may be used for payment of personal
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       service and nonpersonal service, including fringe benefits related
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       to the administration of the community capital program provided by
       the office of mental health for new and reappropriated community
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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

- 1 capital projects. Upon request of the commissioner of mental health 2 and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the 3 4 state of New York (500116A4) (37015) ...... 5 5,722,000 ..... (re. \$1,776,000) Capital Projects Funds - Other 6 7 Mental Hygiene Facilities Capital Improvement Fund 8 OMH-Community Facilities Account - 32303 9 New Facilities Purpose
- 10 By chapter 54, section 1, of the laws of 2008: 11 For payment to municipalities and not-for-profit community providers 12 for the acquisition of property, design, construction and rehabili-13 tation of housing for mentally ill persons. To the extent that any 14 portion of such appropriation is utilized to develop housing in any 15 city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any 16 17 other provision of law to the contrary, any of the amounts appropri-18 ated herein may be increased or decreased by interchange or transfer 19 without limit with any appropriation of the office of mental health 20 capital projects budget, upon the request of the commissioner of 21 mental health and with the approval of the director of the budget, 22 who shall file such approval with the department of audit and 23 control and copies thereof with the chairman of the senate finance 24 committee and the chairman of the assembly ways and means committee 25 (50VY0807) (36975) ... 145,000,000 ................ (re. \$49,059,000)
- 26 By chapter 54, section 1, of the laws of 2007: 27 For payment to municipalities and not-for-profit community providers 28 for the acquisition of property, design, construction and rehabili-29 tation of housing for mentally ill persons. To the extent that any 30 portion of such appropriation is utilized to develop housing in any 31 city having a population of one million or more, that portion of the 32 appropriation shall be matched on a 50/50 basis. Notwithstanding any 33 other provision of law to the contrary, any of the amounts appropri-34 ated herein may be increased or decreased by interchange or transfer 35 without limit with any appropriation of the office of mental health 36 capital projects budget, upon the request of the commissioner of 37 mental health and with the approval of the director of the budget, 38 who shall file such approval with the department of audit and 39 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 40 (50VY0707) (36975) ... 200,000,000 ...... (re. \$112,897,000) 41
- 42 By chapter 54, section 1, of the laws of 2006:
  43 For payment to municipalities and other public and not-for-profit
  44 community providers approved by the commissioner of the office of
  45 mental health, pursuant to mental hygiene law, for the acquisition
  46 of property, construction and rehabilitation of supportive housing



### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 2 3 herein may be increased or decreased by interchange or transfer 4 without limit with any appropriation of the office of mental health 5 capital projects budget, upon the request of the commissioner of 6 mental health and with the approval of the director of the budget, 7 who shall file such approval with the department of audit and 8 control and copies thereof with the chairman of the senate finance 9 committee and the chairman of the assembly ways and means committee 10 (50VY0607) (36975) ... 211,000,000 ................ (re. \$99,097,000)

11 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

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For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 ..... (re. \$22,154,000)

26 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 ..... (re. \$23,365,000)

41 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

law to the contrary, any of the amounts appropriated herein may be

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2 increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects 3 4 budget, upon the request of the commissioner of mental health and 5 with the approval of the director of the budget, who shall file such 6 approval with the department of audit and control and copies thereof 7 with the chairman of the senate finance committee and the chairman 8 of the assembly ways and means committee (50VY9907) (36975) ...... 9 50,000,000 ..... (re. \$15,102,000) 10 Capital Projects Funds - Other 11 Mental Hygiene Facilities Capital Improvement Fund 12 OMH-Community Facilities Account - 32303 13 Preservation of Facilities Purpose 14 By chapter 54, section 1, of the laws of 2013: 15 For the acquisition of property, construction and rehabilitation of 16 new facilities and/or relocation of existing community mental health 17 facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office 18 19 of mental health, pursuant to article 41 of the mental hygiene law 20 (50231303) (36977) ... 5,000,000 ...... (re. \$95,000) 21 By chapter 54, section 1, of the laws of 2012: 22 For the acquisition of property, construction and rehabilitation of 23 new facilities and/or relocation of existing community mental health 24 facilities under the auspice of municipalities and other public and 25 not-for-profit agencies, approved by the commissioner of the office 26 of mental health, pursuant to article 41 of the mental hygiene law 27 (50231203) (36977) ... 5,000,000 ........................ (re. \$20,000) 28 By chapter 54, section 1, of the laws of 2011: 29 For the acquisition of property, construction and rehabilitation of 30 new facilities and/or relocation of existing community mental health 31 facilities under the auspice of municipalities and other public and 32 not-for-profit agencies, approved by the commissioner of the office 33 of mental health, pursuant to article 41 of the mental hygiene law 34 35 By chapter 54, section 1, of the laws of 2010: 36 For the acquisition of property, construction and rehabilitation of 37 new facilities and/or relocation of existing community mental health 38 facilities under the auspice of municipalities and other public and 39 not-for-profit agencies, approved by the commissioner of the office 40 of mental health, pursuant to article 41 of the mental hygiene law 41 (50231003) (36977) ... 5,000,000 .................. (re. \$907,000) By chapter 54, section 1, of the laws of 2009: 42 43 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health 44



### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 facilities under the auspice of municipalities and other public and 2 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law 3 4 5 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 6 section 1, of the laws of 2014: 7 For the acquisition of property, construction and rehabilitation of 8 new facilities and/or relocation of existing community mental health 9 facilities under the auspice of municipalities and other public and 10 not-for-profit agencies, approved by the commissioner of the office 11 of mental health, pursuant to article 41 of the mental hygiene law. 12 Notwithstanding any other provision of law to the contrary, any of 13 the amounts appropriated herein may be increased or decreased by 14 interchange or transfer without limit with any appropriation of the 15 office of mental health capital projects budget, upon the request of 16 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 17 department of audit and control and copies thereof with the chairman 18 19 of the senate finance committee and the chairman of the assembly 20 ways and means committee (50230803) (36977) ...... 21 28,000,000 ..... (re. \$9,999,000) 22 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 23 section 1, of the laws of 2014: 24 For the acquisition of property, construction and rehabilitation of 25 new facilities and/or relocation of existing community mental health 26 facilities under the auspice of municipalities and other public and 27 not-for-profit agencies, approved by the commissioner of the office 28 of mental health, pursuant to article 41 of the mental hygiene law. 29 Notwithstanding any other provision of law to the contrary, any of 30 the amounts appropriated herein may be increased or decreased by 31 interchange or transfer without limit with any appropriation of the 32 office of mental health capital projects budget, upon the request of 33 the commissioner of mental health and with the approval of the 34 director of the budget, who shall file such approval with the 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly 37 ways and means committee (50230703) (36977) ................. 38 112,000,000 ...... (re. \$22,386,000) By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 39 40 section 1, of the laws of 2014: 41 For the acquisition of property, construction and rehabilitation of 42 new facilities and/or relocation of existing community mental health 43 facilities under the auspice of municipalities and other public and 44 not-for-profit agencies, approved by the commissioner of the office 45 of mental health, pursuant to article 41 of the mental hygiene law.



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Notwithstanding any other provision of law to the contrary, any of

the amounts appropriated herein may be increased or decreased by

# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8	interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230603) (36977)
9	By chapter 54, section 1, of the laws of 2001:
10	For the acquisition of property, construction, rehabilitation and/or
11	relocation of existing community mental health facilities under the
12	auspice of municipalities and other public and not-for-profit agen-
13	cies, approved by the commissioner of the office of mental health,
14	pursuant to article 41 of the mental hygiene law (50230103) (36977)
15	5,000,000 (re. \$21,000)
16	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
17	Capital Projects Funds - Other
18	Capital Projects Fund - 30000
19	Environmental Protection or Improvements Purpose
20	By chapter 54, section 1, of the laws of 2013:
21	For payment of the cost of construction, reconstruction and improve-
22	ments, including the preparation of designs, plans, specifications
23	and estimates for environmental protection (50EP1306) (81066)
24	5,911,000 (re. \$5,000)
25	Capital Projects Funds - Other
26	Capital Projects Fund - 30000
27	Health and Safety Purpose
28	By chapter 54, section 1, of the laws of 2013:
29	For payment of the cost of construction, reconstruction and improve-
30	ments, including the preparation of designs, plans, specifications
31	and estimates, for health and safety improvements to existing facil-
32	ities and programs, provided, however, that no expenditures may be
33	made from this appropriation until a comprehensive plan of projects
34	has been approved by the director of the budget. Upon request of the
35	commissioner of mental health and approval by the director of the
36	budget, this appropriation may be transferred to the dormitory
37	authority of the state of New York (50HS1301) (81028)
38	6,274,000 (re. \$167,000)
39	Capital Projects Funds - Other
40	Mental Hygiene Facilities Capital Improvement Fund
41	MH Capital Improvement Account - 32309
42	Accreditation Purpose



### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

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41 42 For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 .................. (re. \$2,190,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 ........................ (re. \$783,000)

43 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation



### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102) (36910) ... 36,477,000 ............................... (re. \$90,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

29 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

committee and the chairman of the assembly ways and means committee 1 2 (50060902) (36910) ... 347,480,000 ....... (re. \$1,294,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 3 section 1, of the laws of 2018: 4 5 For payment of the cost of land acquisition, construction, recon-6 struction and improvements, including the preparation of designs, 7 plans, specifications and estimates related to accreditation 8 improvements to existing facilities and programs. This appropriation 9 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 10 11 assigned to such capital projects. Upon request of the commissioner 12 of mental health and approval by the director of the budget, 13 appropriation may be transferred or suballocated to the dormitory 14 authority of the state of New York. Notwithstanding any other 15 provision of law to the contrary, any of the amounts appropriated 16 herein may be increased or decreased by interchange or transfer 17 without limit with any appropriation of the office of mental health 18 capital projects budget, upon the request of the commissioner of 19 mental health and with the approval of the director of the budget, 20 who shall file such approval with the department of audit and 21 control and copies thereof with the chairman of the senate finance 22 committee and the chairman of the assembly ways and means committee 23 (50060802) (36910) ... 95,624,000 ...... (re. \$1,053,000)

- 24 Capital Projects Funds Other
- 25 Mental Hygiene Facilities Capital Improvement Fund
- 26 MH Capital Improvement Account 32309
- 27 Health and Safety Purpose

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

30 For payment of the cost of construction, reconstruction and improve-31 ments, including the preparation of designs, plans, specifications 32 and estimates, for health and safety improvements to existing facil-33 ities and programs, provided, however, that no expenditures may be 34 made from this appropriation until a comprehensive plan of projects 35 has been approved by the director of the budget. This appropriation 36 may be used for payment of personal service, indirect cost recovery, 37 and fringe benefit costs associated with New York State employees 38 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 39 40 appropriation may be transferred or suballocated to the dormitory 41 authority of the state of New York. Notwithstanding any other 42 provision of law to the contrary, any of the amounts appropriated 43 herein may be increased or decreased by interchange or transfer 44 without limit with any appropriation of the office of mental health 45 capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, 46 47 who shall file such approval with the department of audit and



### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 control and copies thereof with the chairman of the senate finance 2 committee and the chairman of the assembly ways and means committee 3 (50011301) (81028) ... 28,737,000 .............. (re. \$10,683,000)

4 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 ........................ (re. \$718,000)

27 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance



### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

committee and the chairman of the assembly ways and means committee (50011101) (81028) ... 33,114,000 ....................... (re. \$51,000)

3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

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47 48 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) (81028) ... 37,066,000 ........................ (re. \$469,000)

26 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 ......................... (re. \$669,000)



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) (81028) ... 60,276,000 ...... (re. \$1,104,000)

24 Capital Projects Funds - Other

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- 25 Mental Hygiene Facilities Capital Improvement Fund
- 26 MH Capital Improvement Account 32309
- 27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

30 For payment of the cost of construction, reconstruction and improve-31 ments, including the preparation of designs, plans, specifications 32 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 33 34 that no expenditures may be made from this appropriation until a 35 comprehensive plan of projects has been approved by the director of 36 the budget. This appropriation may be used for payment of personal 37 service, indirect cost recovery, and fringe benefit costs associated 38 with New York State employees assigned to such capital projects. 39 Upon request of the commissioner of mental health and approval by 40 the director of the budget, this appropriation may be transferred or 41 suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, 42 43 the amounts appropriated herein may be increased or decreased by 44 interchange or transfer without limit with any appropriation of the 45 office of mental health capital projects budget, upon the request of 46 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 47 48 department of audit and control and copies thereof with the chairman



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of the senate finance committee and the chairman of the assembly

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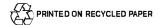
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ways and means committee (50031303) (81010) ................. 2 3 51,546,000 ...... (re. \$10,963,000) 4 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 5 section 1, of the laws of 2018: 6 For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications 8 and estimates, and minor rehabilitation and improvements for the 9 preservation of existing facilities and programs, provided, however, 10 that no expenditures may be made from this appropriation until a 11 comprehensive plan of projects has been approved by the director of 12 the budget. This appropriation may be used for payment of personal 13 service, indirect cost recovery, and fringe benefit costs associated 14 with New York State employees assigned to such capital projects. 15 Upon request of the commissioner of mental health and approval by 16 the director of the budget, this appropriation may be transferred or 17 suballocated to the dormitory authority of the state of New York. 18 Notwithstanding any other provision of law to the contrary, any of 19 the amounts appropriated herein may be increased or decreased by 20 interchange or transfer without limit with any appropriation of the 21 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 22 director of the budget, who shall file such approval with the 23 24 department of audit and control and copies thereof with the chairman 25 of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) ...... 26 27 48,743,000 ..... (re. \$6,377,000)

28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of the senate finance committee and the chairman of the assembly

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ways and means committee (50031103) (81010) ................. 2 3 59,543,000 ...... (re. \$3,211,000) 4 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 5 section 1, of the laws of 2018: 6 For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications 8 and estimates, and minor rehabilitation and improvements for the 9 preservation of existing facilities and programs, provided, however, 10 that no expenditures may be made from this appropriation until a 11 comprehensive plan of projects has been approved by the director of 12 the budget. This appropriation may be used for payment of personal 13 service, indirect cost recovery, and fringe benefit costs associated 14 with New York State employees assigned to such capital projects. 15 Upon request of the commissioner of mental health and approval by 16 the director of the budget, this appropriation may be transferred or 17 suballocated to the dormitory authority of the state of New York. 18 Notwithstanding any other provision of law to the contrary, any of 19 the amounts appropriated herein may be increased or decreased by 20 interchange or transfer without limit with any appropriation of the 21 office of mental health capital projects budget, upon the request of 22 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 23 24 department of audit and control and copies thereof with the chairman 25 of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) ...... 26 27 110,767,000 ..... (re. \$6,443,000)

28 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman

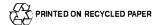


### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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       of the senate finance committee and the chairman of the assembly
       ways and means committee (50030903) (81010) ......
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       45,396,000 ..... (re. $704,000)
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     Capital Projects Funds - Other
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     Mental Hygiene Facilities Capital Improvement Fund
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     MH Capital Improvement Account - 32309
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     Program Improvement or Program Change Purpose
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   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
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       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50081308) (81063) ......
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       22,878,000 ..... (re. $2,659,000)
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   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
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       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50081208) (81063) ......
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       By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
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section 1, of the laws of 2018:

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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications 3 and estimates related to improvements or changes to existing facili-4 ties and programs. Upon request of the commissioner of mental health 5 and approval by the director of the budget, this appropriation may 6 be transferred or suballocated to the dormitory authority of the 7 state of New York. Notwithstanding any other provision of law to the 8 contrary, any of the amounts appropriated herein may be increased or 9 decreased by interchange or transfer without limit with any appro-10 priation of the office of mental health capital projects budget, 11 upon the request of the commissioner of mental health and with the 12 approval of the director of the budget, who shall file such approval 13 with the department of audit and control and copies thereof with the 14 chairman of the senate finance committee and the chairman of the 15 assembly ways and means committee (50081108) (81063) ........ 16 31,784,000 ...... (re. \$54,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 17 18 section 1, of the laws of 2018: 19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications 21 and estimates related to improvements or changes to existing facili-22 ties and programs. Upon request of the commissioner of mental health 23 and approval by the director of the budget, this appropriation may 24 be transferred or suballocated to the dormitory authority of the 25 state of New York (50081008) (81063) ...... 26 16,937,000 ..... (re. \$609,000) 27 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 28 section 1, of the laws of 2018: 29 For payment of the cost of construction, reconstruction and improve-30 ments, including the preparation of designs, plans, specifications 31 and estimates related to improvements or changes to existing facili-32 ties and programs. Upon request of the commissioner of mental health 33 and approval by the director of the budget, this appropriation may 34 be transferred or suballocated to the dormitory authority of the 35 state of New York. Notwithstanding any other provision of law to the 36 contrary, any of the amounts appropriated herein may be increased or 37 decreased by interchange or transfer without limit with any appro-38 priation of the office of mental health capital projects budget, 39 upon the request of the commissioner of mental health and with the 40 approval of the director of the budget, who shall file such approval 41 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 42 43 assembly ways and means committee (50080908) (81063) ...... 44 85,185,000 ...... (re. \$1,543,000)

45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications 3 and estimates related to improvements or changes to existing facili-4 ties and programs. Upon request of the commissioner of mental health 5 and approval by the director of the budget, this appropriation may 6 be transferred or suballocated to the dormitory authority of the 7 state of New York. Notwithstanding any other provision of law to the 8 contrary, any of the amounts appropriated herein may be increased or 9 decreased by interchange or transfer without limit with any appro-10 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 11 12 approval of the director of the budget, who shall file such approval 13 with the department of audit and control and copies thereof with the 14 chairman of the senate finance committee and the chairman of the 15 assembly ways and means committee (50080808) (81063) ........ 16 32,952,000 ..... (re. \$957,000) 17 NON-BONDABLE PROJECTS (CCP) 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Non-Bondable Purpose By chapter 54, section 1, of the laws of 2023: 21 22 For transfer to the Mental Hygiene Capital Improvement Fund for 23 reimbursement of the non-bondable cost of projects for community 24 facilities authorized by appropriations or reappropriations funded 25 from the Mental Hygiene Capital Improvement Fund including liabil-26 ities incurred prior to April 1, 2023 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon 27 28 request of the commissioner of mental health and approval by the 29 director of the budget, this appropriation may be transferred to the 30 dormitory authority of the state of New York (500523NB) (81042) ... 31 1,000,000 ..... (re. \$1,000,000) 32 STATE MENTAL HEALTH FACILITIES (CCP) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Infrastructure Purpose By chapter 54, section 1, of the laws of 2023: 36 For payment of the cost of land acquisition, construction, recon-37 38 struction, rehabilitation and improvements, including the prepara-39 tion of designs, plans, specifications and estimates, for new,



existing, and reappropriated capital projects and programs, includ-

ing, but not limited to, preparation of plans, administration, main-

tenance and improvement of existing facilities, new facilities,

energy conservation, environmental protection or improvement, health

and safety, preservation of facilities, accreditation and program

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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or any transferred to department, agency, or public authority (50IS23A4) (37017) ... 96,750,000 ...... (re. \$74,292,000) For payment of the cost of demolition, including the preparation of designs, plans, specifications and estimates, environmental studies, and environmental remediation related to the disposal of facilities determined by the commissioner of mental health to be in poor and/or uninhabitable condition and for which no state agency has long-term This appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review οf plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50DE23A4) (37065) ... 14,000,000 ...... (re. \$14,000,000)

# By chapter 54, section 1, of the laws of 2022:

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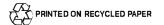
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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or any department, agency, or public authority transferred to (50IS22A4) (37017) ... 86,750,000 ................. (re. \$21,893,000)

By chapter 54, section 1, of the laws of 2021:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or department, agency, or public authority transferred to any (50IS21A4) (37017) ... 86,750,000 ................ (re. \$17,194,000)

43 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, includ-



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred any department, agency, or public authority to (50IS20A4) (37017) ... 91,750,000 ...... (re. \$8,108,000)

# By chapter 54, section 1, of the laws of 2019:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

transferred to any department, agency, or public authority (50IS19A4) (37017) ... 86,750,000 ....................... (re. \$6,401,000)

By chapter 54, section 1, of the laws of 2018:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS18A4) (37017) ... 86,750,000 ...... (re. \$2,823,000)

31 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the state of New York for the purpose of preparation and review of 2 plans, specifications, estimates, services, construction management 3 and supervision, inspection, studies, appraisals, surveys, testing 4 and environmental impact statements for new, existing and reappro-5 priated capital projects and programs. Upon request of the commis-6 sioner of mental health and approval by the director of the budget, 7 this appropriation may be transferred to the dormitory authority of 8 the state of New York. Furthermore, upon approval of the director of 9 the budget, funds from this appropriation may be suballocated or 10 transferred to any department, agency, or public authority 11 (50IS17A4) (37017) ... 97,248,000 ...... (re. \$7,121,000) 12 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 13 section 1, of the laws of 2020: 14 For payment of the cost of land acquisition, construction, recon-15 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 16 17 existing, and reappropriated capital projects and programs, includ-18 ing, but not limited to, preparation of plans, administration, main-19 tenance and improvement of existing facilities, new facilities, 20 energy conservation, environmental protection or improvement, health 21 and safety, preservation of facilities, accreditation and program 22 improvement or program changes; provided, however, that no expendi-23 tures may be made from this appropriation until a comprehensive plan 24 of projects has been approved by the director of the budget. 25 tionally, this appropriation may be used for payment to the design 26 and construction management account of the centralized services fund 27 of the New York state office of general services or to the dormitory 28 authority of the state of New York for the purpose of preparation 29 review οf plans, specifications, estimates, services, inspection, 30 construction management and supervision, 31 appraisals, surveys, testing and environmental impact statements for 32 new, existing and reappropriated capital projects and programs. 33 Upon request of the commissioner of mental health and approval by 34 the director of the budget, this appropriation may be transferred to 35 the dormitory authority of the state of New York. Furthermore, upon 36 approval of the director of the budget, funds from this appropri-37 ation may be transferred to the office for people with developmental 38 disabilities and the office of addiction services and supports for

42 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

payment to the dormitory authority of the state of New York in

relation to the preparation of plans (50IS16A4) (37017) ........

84,450,000 ...... (re. \$2,382,000)

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, main-



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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48 49 tenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation of plans, specifications, estimates, services, review construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) ........ 35,750,000 ..... (re. \$37,000)

24 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 5 Capital Projects Funds Other
- 6 Mental Hygiene Facilities Capital Improvement Fund
- 7 MH Capital Improvement Account 32309
- 8 Infrastructure Purpose

9 By chapter 54, section 1, of the laws of 2023:

10 For payment of the cost of land acquisition, construction, recon-11 struction, rehabilitation and improvements, including the prepara-12 tion of designs, plans, specifications and estimates, for new, 13 existing and reappropriated capital projects and programs including, 14 but not limited to, preparation of plans, administration, mainte-15 nance and improvement of existing facilities, new facilities, energy 16 conservation, environmental protection or improvement, health and 17 safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expendi-18 19 tures may be made from this appropriation until a comprehensive plan 20 of projects has been approved by the director of the budget. This 21 appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost 22 23 recovery, related to the administration of the capital projects and 24 programs provided by the office of mental health. Additionally, 25 this appropriation may be used for payment to the design and 26 construction management account of the centralized services fund of 27 the New York state office of general services or to the dormitory 28 authority of the state of New York for the purpose of preparation 29 review of plans, specifications, estimates, services, 30 construction management and supervision, inspection, 31 appraisals, surveys, testing and environmental impact statements for 32 new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 33 34 appropriation may be suballocated or transferred to any department, 35 agency, or public authority (50A423A4) (37017) ...... 36 275,000,000 ..... (re. \$273,306,000) 37 For payment of the cost of construction, reconstruction, rehabili-38 tation and improvements, including the preparation of designs, 39 plans, specifications and estimates for capital projects 40 programs addressing the emergent need to expand inpatient capacity 41 within the office of mental health's state-operated system and may 42 be used for payment to the design and construction management 43 account of the centralized services fund of the New York state 44 office of general services or to the dormitory authority of the 45 state of New York for the purpose of preparation and review of 46 plans, specifications, estimates, services, construction management 47 and supervision, inspection, studies, appraisals, surveys, testing 48 and environmental impact statements for new and existing projects.



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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Notwithstanding section 8 of the public buildings law, section 2879 of 2 the public authorities law, and section 142 of the economic develop-3 ment law or any other inconsistent provision of law, in order to 4 expedite projects, the office of general services and the dormitory 5 authority of the state of New York are authorized to award cost plus 6 percentage fee contracts. Funds available for expenditure pursuant 7 to this appropriation may be allocated and distributed by the 8 commissioner of the office of mental health (50IE23A4) (37066) ..... 9 18,000,000 ...... (re. \$18,000,000)

10 By chapter 54, section 1, of the laws of 2022:

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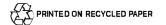
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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A422A4) (37017) ...... 275,000,000 ..... (re. \$274,070,000)

By chapter 54, section 1, of the laws of 2021:

39 For payment of the cost of land acquisition, construction, recon-40 struction, rehabilitation and improvements, including the prepara-41 tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, 42 43 but not limited to, preparation of plans, administration, mainte-44 nance and improvement of existing facilities, new facilities, energy 45 conservation, environmental protection or improvement, health and 46 safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expendi-47 48 tures may be made from this appropriation until a comprehensive plan



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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A421A4) (37017) ... 375,000,000 ...... (re. \$371,735,000)

By chapter 54, section 1, of the laws of 2020:

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42 43 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A420A4) (37017) ... 375,000,000 ...... (re. \$345,049,000)

44 By chapter 54, section 1, of the laws of 2019:

45 For payment of the cost of land acquisition, construction, recon-46 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 47 48

existing and reappropriated capital projects and programs including,



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A419A4) (37017) ... 375,000,000 ...... (re. \$320,006,000)

# By chapter 54, section 1, of the laws of 2018:

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48 49 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated transferred to any department, agency, or public authority (50A418A4) (37017) ... 275,000,000 ...... (re. \$146,072,000)



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2017:

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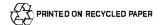
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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ... 275,000,000 ...... (re. \$145,866,000)

28 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and supervision, inspection, studies, appraisals, surveys, testing 2 and environmental impact statements for new and existing projects. 3 Upon request of the commissioner of mental health and approval by 4 the director of the budget, this appropriation may be transferred or 5 suballocated to the dormitory authority of the state of New York. 6 Furthermore, upon approval of the director of the budget, funds from 7 this appropriation may be transferred to the office for people with 8 developmental disabilities and the office of addiction services and 9 supports for payment to the dormitory authority of the state of New 10 York in relation to the preparation of plans (50A416A4) (37017) .... 11 275,000,000 ..... (re. \$74,726,000)

12 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) .... 275,000,000 ..... (re. \$31,166,000)

45 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-



### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) (37017) .... 51,493,000 ...... (re. \$172,000)



# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:					
4	APPROPRIATIONS	REAPPROPRIATIONS				
5 6	Capital Projects Funds - Other 139,426,000	521,477,000				
7 8	All Funds					
9 10	COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)	74,426,000				
11	Capital Projects Funds - Other					
12	Capital Projects Fund - 30000					
13	Infrastructure Purpose					
14	For acquisition, alterations, improvements,					
15	and preservation of various community					
16	program and institutional program facili-					
17	ties, including, but not limited to, reha-					
18	bilitation projects, health and safety					
19	projects, fire safety projects and other					
20	capital and administrative costs related					
21	to this purpose. For state aid, to munici-					
22	palities and other public and not-for-pro-					
23	fit agencies, including the payment of					
24 25	liabilities incurred prior to April 1,					
26	2024 for up to 100 per centum of the net cost of feasibility studies, property					
20 27	options, capital renovations, acquisition					
28	of property, construction, rehabilitation					
29	and capital costs incidental and appurten-					
30	ant to facilities required to be licensed					
31	pursuant to article 16, as defined in the					
32	mental hygiene law, and for services and					
33	expenses related to the maintenance and					
34	improvement inclusive of fire safety and					
35	life safety upgrades of voluntary not-for-					
36	profit provider operated community resi-					
37	dential and day service programs and envi-					
38	ronmental modifications and adaptive					
39	technology services at voluntary not-for-					
40	profit provider operated community resi-					
41	dential facilities, certified family care					
42	homes and private residences, as a loan					
43	and/or grant to family care providers, for					
44	payment to other public housing agencies,					
45	including municipal, county, state and					
46	federal housing agencies, public benefit					



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2024-25

- 1 corporations or authorities, or private corporations and for capital development, 2 improvements and alterations of residen-3 4 tial housing or day program alternatives not currently defined in the 5 mental 6 hygiene law. Notwithstanding section 163 7 of the state finance law, section 142 of 8 the economic development law, and article 9 41 of the mental hygiene law, the commis-10 sioner of the office for people with 11 developmental disabilities may make the 12 funds appropriated herein available as state aid, a loan or a grant, pursuant to 13 14 terms and conditions established by the commissioner of the office for people with 15 16 developmental disabilities, to cover a 17 the development costs of portion of private, public and/or non-profit organ-18 izations, including corporations and part-19 20 nerships established pursuant to the private housing finance law and/or any 21 22 other statutory provisions. Further, the 23 office for people with developmental disabilities shall have a lien on the real 24 property developed with such state aid, 25 26 loans or grants, which shall be in the 27 amount of the loan or grant, for a maximum 28 term of 30 years, or other longer term 29 consistent with the requirements of anoth-30 er regulatory agency. Upon request of the 31 commissioner of the office for people with 32 developmental disabilities and approval by 33 the director of the budget, the funds 34 appropriated herein may be suballocated or 35 transferred to any other public housing 36 agencies, including municipal, county, 37 state and federal housing agencies, public 38 benefit corporations or authorities, 39 private corporations, provided, however, 40 that no expenditures may be made from this 41 appropriation until a comprehensive plan of projects has been approved by the 42 43 director of the budget (510124A4) (37884) ... 41,600,000 44 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund
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- 46 OPWDD-State Facilities Account - 32310
- 47 Infrastructure Purpose



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS 2024-25

For acquisition, alterations, improvements, 1 preservation of various community 2 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety 6 projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of 11 liabilities incurred prior to April 1, 12 2024 for up to 100 per centum of the net 13 of feasibility studies, property 14 options, capital renovations, acquisition 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and federal housing agencies, public benefit 33 34 corporations or authorities, or private corporations and for capital development, 35 36 improvements and alterations of residen-37 tial housing or day program alternatives 38 not currently defined in the 39 hygiene law. Notwithstanding section 163 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commissioner of the office for people with 43 44 developmental disabilities may make the 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of 50 private, public and/or non-profit organ-



# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS 2024-25

1	izations, including corporations and part-
2	nerships established pursuant to the
3	private housing finance law and/or any
4	other statutory provisions, for supportive
5	housing units that have been set aside for
6	individuals with intellectual and develop-
7	mental disabilities. The funds appropri-
8	ated herein may also be made available for
9	the payment to municipalities and other
10	public and not-for-profit community
11	providers approved by the commissioner of
12	the office for people with developmental
13	disabilities, for the acquisition of prop-
14	erty, construction and rehabilitation of
15	supportive housing units for individuals
16	with intellectual and developmental disa-
17	bilities. Further, the office for people
18	with developmental disabilities shall have
19	a lien on the real property developed with
20	such state aid, loans or grants, which
21	shall be in the amount of the loan or
22	grant, for a maximum term of 30 years, or
23	other longer term consistent with the
24	requirements of another regulatory agency.
25	Upon request of the commissioner of the
26	office for people with developmental disa-
27	bilities and approval by the director of
28	the budget, the funds appropriated herein
29	may be suballocated or transferred to any
30	public housing agencies, including munici-
31	pal, county, state or federal agencies,
32	public benefit corporations or authori-
33	ties, or private corporations for the
34	purposes stated above, provided, however,
35	that no expenditures may be made from this
36	appropriation until a comprehensive plan
37	of projects has been approved by the
38	director of the budget (510224A4) (37884) 32,826,000
39	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
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41	Capital Projects Funds - Other
42	Capital Projects Fund - 30000
43	Preparation of Plans Purpose
44	For payment to the design and construction
45	management account of the centralized
46	services fund of the New York state office
47	of general services or to the dormitory
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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS 2024-25

authority for the purpose of preparation

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and review of plans, specifications, esti-2 mates, services, construction management supervision, inspection, studies, 4 appraisals, surveys, testing and environ-5 6 mental impact statements for new and 7 existing projects associated with 8 community services and institutional 9 services programs. Upon the request of the 10 commissioner of the office for people with 11 developmental disabilities and 12 approval of the director of the budget, 13 this appropriation may be transferred or 14 suballocated to the dormitory authority of 15 the state of New York. Upon approval by 16 the director of the budget, funds from 17 this appropriation may be transferred to the office of mental health and the office 18 of addiction services and supports for 19 20 payment to the dormitory authority of the 21 state of New York for the preparation of 22 plans purpose (51F22430) (81088) ..... 6,000,000 23 Capital Projects Funds - Other 24 Mental Hygiene Facilities Capital Improvement Fund 25 DASNY-OPWDD Administration Account - 32307 26 Preparation of Plans Purpose 27 For payment to the design and construction management account of the centralized 28 29 services fund of the New York state office 30 of general services or to the dormitory 31 authority for the purpose of preparation 32 and review of plans, specifications, esti-33 mates, services, construction management 34 and supervision, inspection, studies, 35 appraisals, surveys, testing and environ-36 mental impact statements for new 37 existing projects associated with the 38 institutional services program and the 39 community services program. Upon the request of the commissioner of the office 40 41 for people with developmental disabilities 42 and the approval of the director of the 43 budget, this appropriation may be trans-44 ferred or suballocated to the dormitory 45 authority of the state of New York. Upon 46 approval by the director of the budget, funds from this appropriation may 47



transferred to the office of mental health

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS 2024-25

1	and the office of addiction services and					
2	supports for payment to the dormitory					
3	authority of the state of New York for the					
4	preparation of plans purpose (51F12430) 7,000,000					
5	(81088)					
6 7						
8	Capital Projects Funds - Other					
9	Capital Projects Fund - 30000					
10	Maintenance and Operations Purpose					
11	For the maintenance and operation of various					
12	facilities and systems including personal					
13	services, fringe benefits and indirect					
14	costs (51FM24MO) (81107) 52,000,000					

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose
- 5 By chapter 54, section 1, of the laws of 2023:
- 6 For acquisition, alterations, improvements, and preservation of vari-7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment of 12 liabilities incurred prior to April 1, 2023 for up to 100 per centum 13 of the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for- profit provider operated community 20 residential and day service programs and environmental modifications 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state 30 finance law, section 142 of the economic development law, and arti-31 cle 41 of the mental hygiene law, the commissioner of the office for 32 people with developmental disabilities may make the funds appropri-33 ated herein available as state aid, a loan or a grant, pursuant to 34 terms and conditions established by the commissioner of the office 35 for people with developmental disabilities, to cover a portion of 36 the development costs of private, public and/or non-profit organiza-37 including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term 42 43 consistent with the requirements of another regulatory agency. Upon 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state 47 48 and federal housing agencies, public benefit corporations or author-



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510123A4) (37884) ... 41,600,000 .................. (re. \$36,422,000)

By chapter 54, section 1, of the laws of 2022:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510122A4) (37884) ... 41,600,000 ....................... (re. \$9,416,000)

By chapter 54, section 1, of the laws of 2021:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of projects has been approved by the director of the budget (510121A4) (37884) ... 39,600,000 ...... (re. \$5,773,000)

By chapter 54, section 1, of the laws of 2020:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of projects has been approved by the director of the budget (510120A4) (37884) ... 39,600,000 ...... (re. \$2,867,000)

By chapter 54, section 1, of the laws of 2019:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of projects has been approved by the director of the budget 2 (510119A4) (37884) ... 31,400,000 ........................ (re. \$322,000)

By chapter 54, section 1, of the laws of 2018:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of projects has been approved by the director of the budget 2 (510118A4) (37884) ... 31,400,000 ...... (re. \$170,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of projects has been approved by the director of the budget 2 (510117A4) (37884) ... 21,000,000 ........................... (re. \$19,000)

By chapter 54, section 1, of the laws of 2014:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884) ...... 22,910,000 ..... (re. \$45,000)

- 33 Capital Projects Funds Other
- 34 Mental Hygiene Facilities Capital Improvement Fund
- 35 OPWDD-State Facilities Account 32310
- 36 Infrastructure Purpose
- 37 By chapter 54, section 1, of the laws of 2023:
- 38 For acquisition, alterations, improvements, and preservation of vari-39 ous community program and institutional program facilities, includ-40 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 41 42 costs related to this purpose. For state aid, to municipalities and 43 other public and not-for-profit agencies, including the payment of 44 liabilities incurred prior to April 1, 2023 for up to 100 per centum 45 of the net cost of feasibility studies, property options, capital 46 renovations, acquisition of property, construction, rehabilitation 47 and capital costs incidental and appurtenant to facilities required



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510223A4) (37884) ...... 20,850,000 ..... (re. \$20,850,000)

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety



<sup>46</sup> By chapter 54, section 1, of the laws of 2022:

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	the budget (510	)222A4) (37884)	 
2	15,000,000		 (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2021:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with



## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 developmental disabilities and approval by the director of the budg-2 et, the funds appropriated herein may be suballocated or transferred 3 to any public housing agencies, including municipal, county, state 4 or federal agencies, public benefit corporations or authorities, or 5 private corporations for the purposes stated above, provided, howev-6 er, that no expenditures may be made from this appropriation until a 7 comprehensive plan of projects has been approved by the director of 8 the budget (510221A4) (37884) ....... 9 15,000,000 ..... (re. \$14,731,000)

10 By chapter 54, section 1, of the laws of 2020:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includbut not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of support-



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510220A4) (37884) ... 15,000,000 ..... (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2019:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that



## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) ... 15,000,000 ..... (re. \$11,500,000)

## By chapter 54, section 1, of the laws of 2018:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit providoperated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884) ... 15,000,000 ..... (re. \$12,407,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for



## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 ..... (re. \$4,376,000)

34 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community



## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 ...... (re. \$186,000)

38 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required



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## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 to be licensed pursuant to article 16, as defined in the mental 2 hygiene law, and for services and expenses related to the mainte-3 nance and improvement inclusive of fire safety and life safety 4 upgrades of voluntary not-for-profit provider operated community 5 residential and day service programs and environmental modifications 6 and adaptive technology services at voluntary not-for-profit provid-7 er operated community residential facilities, certified family care 8 homes and private residences, as a loan and/or grant to family care 9 providers, for payment to other state and federal housing agencies, 10 private corporations and for capital development, improvements and 11 alterations of residential housing or day program alternatives not 12 currently defined in the mental hygiene law. Upon request of the 13 commissioner of the office for people with developmental disabili-14 ties and approval by the director of the budget, this appropriation 15 may be suballocated or transferred to the dormitory authority of the 16 state of New York, provided, however, that no expenditures may be 17 made from this appropriation until a comprehensive plan of projects 18 has been approved by the director of the budget (510214A4) 19 ... 10,000,000 ..... (re. \$10,000,000)

#### 20 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 21 Capital Projects Funds - Other
- 22 Capital Projects Fund - 30000
- 23 Preparation of Plans Purpose

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#### By chapter 54, section 1, of the laws of 2023: 24

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22330) (81088) ...... 6,000,000 ...... (re. \$6,000,000)

42 By chapter 54, section 1, of the laws of 2022:

43 For payment to the design and construction management account of the 44 centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of prepara-45 46

tion and review of plans, specifications, estimates, services,



## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22230) (81088) ... 6,000,000 .... (re. \$6,000,000)

## By chapter 54, section 1, of the laws of 2021:

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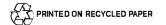
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For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22130) (81088) ... 6,000,000 .... (re. \$6,000,000)

## By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22030) (81088) ... 6,000,000 .... (re. \$6,000,000)



## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

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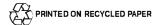
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 .... (re. \$1,713,000)

19 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, studies, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 .... (re. \$5,673,000)

37 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

transferred to the dormitory authority of the state of New York.

Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ... 6,000,000 ...... (re. \$2,000)

7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

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For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

46 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For: (1) the payment of all claims for personal injury, death or prop-

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erty damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease. Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the prepara-

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

2,000,000 ..... (re. \$2,000,000)

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease. Notwithstanding the provisions of any general or special law, facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) (81094) ....... 

28 Capital Projects Funds - Other

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- 29 Mental Hygiene Facilities Capital Improvement Fund
- 30 DASNY-OPWDD Administration Account 32307
- 31 Preparation of Plans Purpose
- 32 By chapter 54, section 1, of the laws of 2023:
- 33 For payment to the design and construction management account of the 34 centralized services fund of the New York state office of general 35 services or to the dormitory authority for the purpose of prepara-36 tion and review of plans, specifications, estimates, services, 37 construction management and supervision, inspection, studies, 38 appraisals, surveys, testing and environmental impact statements for 39 new and existing projects associated with the institutional services 40 program and the community services program. Upon the request of the 41 commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropri-42 43 ation may be transferred or suballocated to the dormitory authority 44 of the state of New York. Upon approval by the director of the budg-45 et, funds from this appropriation may be transferred to the office 46 of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for 47



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the preparation of plans purpose (51F12330) (81088) ...... 2 7,000,000 ..... (re. \$7,000,000) 3 By chapter 54, section 1, of the laws of 2022: For payment to the design and construction management account of the 4 5 centralized services fund of the New York state office of general 6 services or to the dormitory authority for the purpose of prepara-7 tion and review of plans, specifications, estimates, services, 8 construction management and supervision, inspection, studies, 9 appraisals, surveys, testing and environmental impact statements for 10 new and existing projects associated with the institutional services 11 program and the community services program. Upon the request of the 12 commissioner of the office for people with developmental disabili-13 ties and the approval of the director of the budget, this appropri-14 ation may be transferred or suballocated to the dormitory authority 15 of the state of New York. Upon approval by the director of the budg-16 et, funds from this appropriation may be transferred to the office 17 of mental health and the office of addiction services and supports 18 for payment to the dormitory authority of the state of New York for 19 the preparation of plans purpose (51F12230) (81088) ...... 20 7,000,000 ..... (re. \$3,658,000) 21 By chapter 54, section 1, of the laws of 2021: 22 For payment to the design and construction management account of the 23 centralized services fund of the New York state office of general 24 services or to the dormitory authority for the purpose of prepara-25 tion and review of plans, specifications, estimates, services, 26 construction management and supervision, inspection, studies, 27 appraisals, surveys, testing and environmental impact statements for 28 new and existing projects associated with the institutional services 29 program and the community services program. Upon the request of the 30 commissioner of the office for people with developmental disabili-31 ties and the approval of the director of the budget, this appropri-32 ation may be transferred or suballocated to the dormitory authority 33 of the state of New York. Upon approval by the director of the budg-34 et, funds from this appropriation may be transferred to the office 35 of mental health and the office of addiction services and supports 36 for payment to the dormitory authority of the state of New York for 37 the preparation of plans purpose (51F12130) (81088) ..... 38 7,000,000 ..... (re. \$1,193,000) 39 By chapter 54, section 1, of the laws of 2020: 40 For payment to the design and construction management account of the centralized services fund of the New York state office of general 41 42 services or to the dormitory authority for the purpose of prepara-43 tion and review of plans, specifications, estimates, services, 44 construction and supervision, inspection, studies, management 45 appraisals, surveys, testing and environmental impact statements for 46 new and existing projects associated with the institutional services 47 program and the community services program. Upon the request of the



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## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

- 1 commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropri-2 ation may be transferred or suballocated to the dormitory authority 3 4 of the state of New York. Upon approval by the director of the budg-5 et, funds from this appropriation may be transferred to the office 6 of mental health and the office of addiction services and supports 7 for payment to the dormitory authority of the state of New York for 8 the preparation of plans purpose (51F12030) (81088) ...... 9 7,000,000 ..... (re. \$1,193,000) 10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Maintenance and Operations Purpose 14 By chapter 54, section 1, of the laws of 2023: 15 For the maintenance and operation of various facilities and systems 16 including personal services, fringe benefits and indirect costs 17 (51FM23MO) (81107) ... 44,000,000 ...... (re. \$24,745,000) 18 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 19 section 1, of the laws of 2023: 20 For the maintenance and operation of various facilities and systems 21 including personal services, fringe benefits and indirect costs 22 (51FM21MO) (81107) ... 41,629,000 ........................ (re. \$841,000) By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems 24 including personal services, fringe benefits and indirect costs 25 26 (51FM20MO) (81107) ... 41,000,000 ...... (re. \$1,572,000) 27 By chapter 54, section 1, of the laws of 2019: 28 For the maintenance and operation of various facilities and systems 29 including personal services, fringe benefits and indirect costs 30 31 By chapter 54, section 1, of the laws of 2018: 32 For the maintenance and operation of various facilities and systems 33 including personal services, fringe benefits and indirect costs (51FM18MO) (81107) ... 37,000,000 ...... (re. \$246,000) 34 35 INSTITUTIONAL SERVICES PROGRAM (CCP) Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37
- 38 Health and Safety Purpose
- By chapter 54, section 1, of the laws of 2013:



## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

- 1 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 2 3 for people with developmental disabilities and approval by the 4 director of the budget, this appropriation may be transferred to the 5 dormitory authority of the state of New York, provided, however, 6 that no expenditures may be made from this appropriation until a 7 comprehensive plan of projects has been approved by the director of 8 the budget (51H11301) (81078) ... 5,000,000 ...... (re. \$90,000) 9 By chapter 54, section 1, of the laws of 2012: 10 For alterations and improvements for health and safety projects at 11 various facilities. Upon request of the commissioner of the office 12 for people with developmental disabilities and approval by the 13 director of the budget, this appropriation may be transferred to the 14 dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a 15 16 comprehensive plan of projects has been approved by the director of the budget (51H11201) (81078) ... 3,447,000 ...... (re. \$68,000) 17 18 By chapter 54, section 1, of the laws of 2011: 19 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 20 21 for people with developmental disabilities and approval by the 22 director of the budget, this appropriation may be transferred to the 23 dormitory authority of the state of New York (51H11101) (81078) .... 24 7,700,000 ...... (re. \$181,000) 25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 26 section 1, of the laws of 2011: 27 For alterations and improvements for health and safety projects at 28 various facilities. Upon request of the commissioner of the office 29 for people with developmental disabilities and approval by the 30 director of the budget, this appropriation may be transferred to the 31 dormitory authority of the state of New York (51H11001) (81078) .... 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Preservation of Facilities Purpose
- 36 By chapter 54, section 1, of the laws of 2013:
- 37 For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be 38 39 used for the cost of potential claims against contracts awarded by 40 the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disa-41 42 bilities and approval by the director of the budget, this appropri-43 ation may be transferred to the dormitory authority of the state of 44 New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 45



## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

- approved by the director of the budget (51P11303) (81040) ...... 1 2 5,100,000 ..... (re. \$100,000) 3 For minor maintenance, preservation and alterations of facilities on 4 the grounds of former developmental centers. Upon request of the 5 commissioner of the office for people with developmental disabili-6 ties and approval by the director of the budget, this appropriation 7 may be transferred to the dormitory authority of the state of New 8 York, provided, however, that no expenditures may be made from this 9 appropriation until a comprehensive plan of projects has been 10 approved by the director of the budget (51M21303) (37855) ...... 11 5,600,000 ..... (re. \$579,000) 12 By chapter 54, section 1, of the laws of 2011: 13 For minor maintenance, preservation and alterations of facilities on 14 the grounds of former developmental centers. Upon request of the 15 commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation 16 17 may be transferred to the dormitory authority of the state of New 18 York (51M21103) (37855) ... 5,000,000 ...... (re. \$46,000) 19 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 20 section 1, of the laws of 2011: For minor maintenance, preservation and alterations of facilities on 21 22 the grounds of former developmental centers. Upon request of the 23 commissioner of the office for people with developmental disabili-24 ties and approval by the director of the budget, this appropriation 25 may be transferred to the dormitory authority of the state of New 26 York (51M21003) (37855) ... 4,500,000 ...... (re. \$494,000) 27 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 28 section 1, of the laws of 2011: 29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects. This appropriation may be 31 used for the cost of potential claims against contracts awarded by 32 the dormitory authority of the state of New York. Upon request of 33 the commissioner of the office for people with developmental disa-34 bilities and approval by the director of the budget, this appropri-35 ation may be transferred to the dormitory authority of the state of 36 New York (51P10803) (81040) ... 7,600,000 ........... (re. \$14,000) 37 Capital Projects Funds - Other 38 Mental Hygiene Facilities Capital Improvement Fund 39 OPWDD-State Facilities Account - 32310 Health and Safety Purpose 40
- 41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
- For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authori-



## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ty of the state of New York. Upon request of the commissioner of the 2 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 3 4 or transferred to the dormitory authority of the state of New York, 5 provided, however, that no expenditures may be made from this appro-6 priation until a comprehensive plan of projects has been approved by 7 the director of the budget (51H31301) (81078) ...... 8 42,000,000 ...... (re. \$35,732,000) 9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 10 section 1, of the laws of 2018: 11 For alterations and improvements for health and safety projects at 12 various facilities. This appropriation may be used for the cost of 13 potential claims against contracts awarded by the dormitory authori-14 ty of the state of New York. Upon request of the commissioner of the 15 office for people with developmental disabilities and approval by 16 the director of the budget, this appropriation may be suballocated 17 or transferred to the dormitory authority of the state of New York, 18 provided, however, that no expenditures may be made from this appro-19 priation until a comprehensive plan of projects has been approved by 20 the director of the budget (51H31201) (81078) ...... 21 28,830,000 ...... (re. \$18,494,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 22 23 section 1, of the laws of 2018: 24 For alterations and improvements for health and safety projects at 25 various facilities. This appropriation may be used for the cost of 26 potential claims against contracts awarded by the dormitory authori-27 ty of the state of New York. Upon request of the commissioner of the 28 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 29 30 or transferred to the dormitory authority of the state of New York 31 (51H31101) (81078) ... 44,855,000 ...... (re. \$11,988,000) 32 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 33 section 1, of the laws of 2018: 34 For alterations and improvements for health and safety projects at 35 various facilities. This appropriation may be used for the cost of 36 potential claims against contracts awarded by the dormitory authori-37 ty of the state of New York. Upon request of the commissioner of the 38 office for people with developmental disabilities and approval by 39 the director of the budget, this appropriation may be suballocated 40 or transferred to the dormitory authority of the state of New York (51H31001) (81078) ... 40,500,000 ...... (re. \$7,432,000) 41 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 42 section 1, of the laws of 2018: 43 44 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 45



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potential claims against contracts awarded by the dormitory authori-

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

- 1 ty of the state of New York. Upon request of the commissioner of the 2 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 3 or transferred to the dormitory authority of the state of New York 4 5 (51H30801) (81078) ... 33,200,000 ................. (re. \$6,410,000) 6 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 7 section 1, of the laws of 2018: 8 For alterations and improvements for health and safety projects at 9 various facilities. This appropriation may be used for the cost of 10 potential claims against contracts awarded by the dormitory authori-11 ty of the state of New York. Upon request of the commissioner of the 12 office for people with developmental disabilities and approval by 13 the director of the budget, this appropriation may be suballocated 14 or transferred to the dormitory authority of the state of New York 15 (51H30701) (81078) ... 32,290,000 ...... (re. \$4,725,000) By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 16 section 1, of the laws of 2018: 17 18 For alterations and improvements for health and safety projects at 19 various facilities. This appropriation may be used for the cost of 20 potential claims against contracts awarded by the dormitory authori-21 ty of the state of New York. Upon request of the commissioner of the 22 office for people with developmental disabilities and approval by 23 the director of the budget, this appropriation may be suballocated 24 transferred to the dormitory authority of the state of New York 25 (51H30601) (81078) ... 32,143,000 ........................ (re. \$207,000) NON-BONDABLE PROJECTS (CCP) 26 Capital Projects Funds - Other 27 28 Capital Projects Fund - 30000 29 Non-Bondable Purpose 30 By chapter 54, section 1, of the laws of 2014: 31 For transfer to the mental hygiene capital improvement fund for 32 reimbursement of non-bondable costs of projects authorized by appro-33 priations or reappropriations funded from the mental hygiene capital 34 improvement fund including liabilities incurred prior to April 1, 35 2014 or for payment to the dormitory authority of the state of New 36 York for defeasance of bonds. Upon request of the commissioner of 37 the office for people with developmental disabilities and approval 38 by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) 39 40
- 41 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000



## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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1 New Facilities Purpose
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By chapter 54, section 1, of the laws of 2013:
2
     For alterations and improvements of sites leased for state-operated
3
       programs, and for the purchase of furniture and equipment for state-
4
5
       operated programs. Upon request of the commissioner of the office
6
       for people with developmental disabilities and approval by the
7
       director of the budget, this appropriation may be transferred to the
8
       dormitory authority of the state of New York, provided, however,
9
       that no expenditures may be made from this appropriation until a
10
       comprehensive plan of projects has been approved by the director of
11
       the budget (51L11307) (37858) ... 4,700,000 ...... (re. $4,255,000)
12
   By chapter 54, section 1, of the laws of 2012:
13
     For alterations and improvements of sites leased for state-operated
14
       programs, and for the purchase of furniture and equipment for state-
15
       operated programs. Upon request of the commissioner of the office
       for people with developmental disabilities and approval by the
16
17
       director of the budget, this appropriation may be transferred to the
18
       dormitory authority of the state of New York, provided, however,
19
       that no expenditures may be made from this appropriation until a
20
       comprehensive plan of projects has been approved by the director of
21
       the budget (51L11207) (37858) ... 4,600,000 ...... (re. $4,000)
22
     Capital Projects Funds - Other
     Mental Hygiene Facilities Capital Improvement Fund
23
24
     OPWDD-State Facilities Account - 32310
25
     Fire Safety Purpose
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
26
27
       section 1, of the laws of 2018:
28
     For alterations and improvements for fire safety and life safety
29
       upgrades of state-owned community residential and day program facil-
30
       ities for persons with developmental disabilities. Upon request of
31
       the commissioner of the office for people with developmental disa-
32
       bilities and approval by the director of the budget, this appropri-
33
       ation may be suballocated or transferred to the dormitory authority
34
       of the state of New York, provided, however, that no expenditures
35
       may be made from this appropriation until a comprehensive plan of
36
       projects has been approved by the director of the budget (51FS13F3)
37
       (37880) ... 16,000,000 ...... (re. $12,702,000)
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
38
39
       section 1, of the laws of 2018:
40
     For alterations and improvements for fire safety and life safety
       upgrades of state-owned community residential and day program facil-
41
42
       ities for persons with developmental disabilities. Upon request of
43
       the commissioner of the office for people with developmental disa-
       bilities and approval by the director of the budget, this appropri-
44
```



ation may be suballocated or transferred to the dormitory authority

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 2 projects has been approved by the director of the budget (51FS12F3) 3 4 (37880) ... 24,500,000 ...... (re. \$6,368,000) 5 Capital Projects Funds - Other 6 Mental Hygiene Facilities Capital Improvement Fund 7 OPWDD-State Facilities Account - 32310 8 New Facilities Purpose 9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 10 section 1, of the laws of 2018: 11 For the acquisition and alterations and improvements of property to be 12 as state-operated community residential facilities. Upon 13 request of the commissioner of the office for people with develop-14 mental disabilities and approval by the director of the budget, this 15 appropriation may be suballocated or transferred to the dormitory 16 authority of the state of New York. Upon request of the commissioner 17 of the office for people with developmental disabilities, and 18 approval by the director of the budget, this appropriation may be 19 used for the acquisition and alterations and improvements of proper-20 ty to be used as not-for-profit facilities licensed pursuant to 21 articles 16 and 41 of the mental hygiene law (51R11107) (37858) .... 22 31,000,000 ..... (re. \$31,000,000) 23 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 24 section 1, of the laws of 2018: 25 For the acquisition and alterations and improvements of property to be 26 as state-operated community residential facilities. Upon 27 request of the commissioner of the office for people with develop-28 mental disabilities and approval by the director of the budget, this 29 appropriation may be suballocated or transferred to the dormitory 30 authority of the state of New York. Upon request of the commissioner 31 of the office for people with developmental disabilities, and 32 approval by the director of the budget, this appropriation may be 33 used for the acquisition and alterations and improvements of proper-34 ty to be used as not-for-profit facilities licensed pursuant to 35 articles 16 and 41 of the mental hygiene law (51R11007) (37858) .... 36 28,325,000 ...... (re. \$27,921,000) By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 37 38 section 1, of the laws of 2018: 39 For the acquisition and alterations and improvements of property to be 40 as state-operated community residential facilities. Upon 41 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this 42

appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner

of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be

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44 45

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## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4	used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) (37858) 14,675,000
5 6	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
7	For the acquisition and alterations and improvements of property to be
8	used as state-operated community residential facilities. Upon
9	request of the commissioner of the office for people with develop-
10	mental disabilities and approval by the director of the budget, this
11	appropriation may be suballocated or transferred to the dormitory
12	authority of the state of New York. Upon request of the commissioner
13	of the office for people with developmental disabilities, and
14 15	approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of proper-
16	ty to be used as not-for-profit facilities licensed pursuant to
17	articles 16 and 41 of the mental hygiene law (51R10807) (37858)
18	24,575,000
19	Capital Projects Funds - Other
20	Mental Hygiene Facilities Capital Improvement Fund
21	OPWDD-State Facilities Account - 32310
22	Preservation of Facilities Purpose
23	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
24	section 1, of the laws of 2018:
25	For renovation and minor rehabilitation and improvements of state-
26	owned community residential and day program facilities for persons
27	with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval
28 29	by the director of the budget, this appropriation may be suballo-
30	cated or transferred to the dormitory authority of the state of New
31	York, provided, however, that no expenditures may be made from this
32	appropriation until a comprehensive plan of projects has been
33	approved by the director of the budget (51PR1303) (37857)
34	1,000,000 (re. \$1,000,000)
35	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
36	section 1, of the laws of 2018:
37	For renovation and minor rehabilitation and improvements of state-
38	owned community residential and day program facilities for persons
39	with developmental disabilities. Upon request of the commissioner of
40	the office for people with developmental disabilities and approval
41	by the director of the budget, this appropriation may be suballo-
42 43	cated or transferred to the dormitory authority of the state of New
44	York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been
45	approved by the director of the budget (51PR1203) (37857)
46	1,000,000 (re. \$548,000)



## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

- 1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: 2 3 For renovation and minor rehabilitation and improvements of state-4 owned community residential and day program facilities for persons 5 with developmental disabilities. Upon request of the commissioner of 6 the office for people with developmental disabilities and approval 7 by the director of the budget, this appropriation may be suballo-8 cated or transferred to the dormitory authority of the state of New 9 York (51PR1103) (37857) ... 1,000,000 ...... (re. \$3,000) 10 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 11 section 1, of the laws of 2018: 12 For renovation and minor rehabilitation and improvements of state-13 owned community residential and day program facilities for persons 14 with developmental disabilities. Upon request of the commissioner of 15 the office for people with developmental disabilities and approval 16 by the director of the budget, this appropriation may be suballo-17 cated or transferred to the dormitory authority of the state of New 18 York (51PR0803) (37857) ... 1,000,000 ...... (re. \$18,000)
- 19 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
- 20 Capital Projects Funds Other
- 21 Capital Projects Fund 30000
- 22 New Facilities Purpose
- 23 By chapter 54, section 1, of the laws of 2013:
- 24 For state aid, to municipalities and other public and not-forprofit 25 agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibil-26 27 ity studies, property options, capital renovations, acquisition of 28 property, construction, rehabilitation and capital costs incidental 29 and appurtenant to facilities required to be licensed pursuant to 30 article 16, as defined in the mental hygiene law, and for services 31 and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 32 33 community residential facilities, certified family care homes and 34 private residences, as a loan and/or grant to family care providers, 35 for payment to other state and federal housing agencies, private 36 corporations and for capital development of residential housing or 37 day program alternatives not currently defined in the mental hygiene 38 law, provided, however, that no expenditures may be made from this 39 appropriation until a comprehensive plan of projects has been 40 approved by the director of the budget (51B11307) (37860) ...... 41 5,900,000 ..... (re. \$5,900,000)
- 42 By chapter 54, section 1, of the laws of 2012:
- For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to
- 45 April 1, 2012 for up to 100 per centum of the net cost of feasibil-



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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1
       ity studies, property options, capital renovations, acquisition of
2
       property, construction, rehabilitation and capital costs incidental
3
       and appurtenant to facilities required to be licensed pursuant to
4
       article 16, as defined in the mental hygiene law, and for services
       and expenses related to environmental modifications and adaptive
 5
 6
       technology services at voluntary not-for-profit provider operated
7
       community residential facilities, certified family care homes and
8
       private residences, as a loan and/or grant to family care providers,
9
       for payment to other state and federal housing agencies, private
10
       corporations and for capital development of residential housing or
11
       day program alternatives not currently defined in the mental hygiene
12
       law, provided, however, that no expenditures may be made from this
13
       appropriation until a comprehensive plan of projects has been
14
       approved by the director of the budget (51B11207) (37860) ......
15
       5,740,000 ..... (re. $5,740,000)
   By chapter 54, section 1, of the laws of 2011:
16
     For state aid, to municipalities and other public and not-for-profit
17
18
       agencies, including the payment of liabilities incurred prior to
19
       April 1, 2011 for up to 100 per centum of the net cost of feasibil-
20
       ity studies, property options, capital renovations, acquisition of
21
       property, construction, rehabilitation and capital costs incidental
22
       and appurtenant to facilities required to be licensed pursuant to
23
       article 16, as defined in the mental hygiene law, and for services
24
       and expenses related to environmental modifications and adaptive
25
       technology services at voluntary not-for-profit provider operated
26
       community residential facilities, certified family care homes and
27
       private residences, as a loan and/or grant to family care providers,
28
       for payment to other state and federal housing agencies, private
29
       corporations and for capital development of residential housing or
30
       day program alternatives not currently defined in the mental hygiene
31
       law (51B11107) (37860) ... 5,370,000 ...... (re. $5,370,000)
32
     Capital Projects Funds - Other
33
     Capital Projects Fund - 30000
34
     Preservation of Facilities Purpose
35
   By chapter 54, section 1, of the laws of 2013:
36
     For state aid, to municipalities and other public and not-forprofit
37
       agencies, including the payment of liabilities incurred prior to
38
       April 1, 2013, for up to 100 per centum of the net cost of services
39
       and expenses related to the maintenance and improvement inclusive of
40
       fire safety and life safety upgrades of voluntary not-for-profit
       provider operated community residential and day service programs,
41
42
       provided, however, that no expenditures may be made from this appro-
43
       priation until a comprehensive plan of projects has been approved by
44
       the director of the budget (51201303) (37859) ......
```

46 By chapter 54, section 1, of the laws of 2012:

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5,000,000 ..... (re. \$5,000,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For state aid, to municipalities and other public and not-for-profit 2 agencies, including the payment of liabilities incurred prior to 3 April 1, 2012, for up to 100 per centum of the net cost of services 4 and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit 5 6 provider operated community residential and day service programs, 7 provided, however, that no expenditures may be made from this appro-8 priation until a comprehensive plan of projects has been approved by 9 the director of the budget (51201203) (37859) ....... 10 

- 11 Capital Projects Funds Other
- 12 Mental Hygiene Facilities Capital Improvement Fund
- 13 OPWDD-Community Facilities Account 32304
- 14 Community Facilities Purpose

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15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

17 For the comprehensive construction programs, purposes and projects as 18 herein specified, and for departmental administrative costs related 19 thereto, consistent with section 41.34 of the mental hygiene law, 20 and for the acquisition of property, construction and rehabiliation, including the payment of preoperational costs incurred prior to 21 occupancy, of article 16 community mental retardation facilities and 22 23 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 24 25 approved by the commissioner of the office for people with develop-26 mental disabilities, pursuant to article 41 of the mental hygiene 27 law and for management fees associated with voluntary not-for-profit 28 operated projects to be financed through dormitory authority of the 29 state of New York bonds, provided, however, that no expenditures may 30 be made from this appropriation until a comprehensive plan of 31 projects has been approved by the director of the budget. Upon 32 request of the commissioner of the office for people with develop-33 mental disabilities and approval by the director of the budget, this 34 appropriation may be suballocated or transferred to the dormitory 35 authority of the state of New York (513213H2) (37861) ...... 36 7,400,000 ..... (re. \$7,400,000)

37 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-



## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) (37861) ... 7,000,000 ...... (re. \$7,000,000)

31 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 ........................ (re. \$6,710,000)

- 3 Capital Projects Funds Other
- 4 Mental Hygiene Facilities Capital Improvement Fund
- 5 OPWDD-Community Facilities Account 32304
- 6 Fire Safety Purpose

7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

9 For the comprehensive construction programs, purposes and projects as 10 herein specified, and for departmental administrative costs related 11 thereto, consistent with section 41.34 of the mental hygiene law, 12 and for alterations and improvements for fire safety and life safety 13 upgrades of article 16 community mental retardation facilities and 14 associated programs and facilities and under the auspice of munici-15 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-16 17 mental disabilities, pursuant to article 41 of the mental hygiene 18 law and for management fees associated with voluntary not-for-profit 19 operated projects to be financed through dormitory authority of the 20 state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 21 projects has been approved by the director of the budget. Upon 22 23 request of the commissioner of the office for people with develop-24 mental disabilities and approval by the director of the budget, this 25 appropriation may be suballocated or transferred to the dormitory 26 authority of the state of New York (51FV13F3) (37881) ...... 27 30,000,000 ..... (re. \$30,000,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

30 For the comprehensive construction programs, purposes and projects as 31 herein specified, and for departmental administrative costs related 32 thereto, consistent with section 41.34 of the mental hygiene law, 33 and for alterations and improvements for fire safety and life safety 34 upgrades of article 16 community mental retardation facilities and 35 associated programs and facilities and under the auspice of munici-36 palities and other public and not-for-profit private agencies 37 approved by the commissioner of the office for people with develop-38 mental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 39 40 operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may 41 42 be made from this appropriation until a comprehensive plan of 43 projects has been approved by the director of the budget. Upon 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 46



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1	authority	of th	e state	of New	York	(51FV12F3)	(37881)	• • • • • • • • • • • • •
2	31,000,000						(re	e. \$31,000,000)



# METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS 2024-25

1 2 3	APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 68,000,000 3,683,989,000
3 4 5	All Funds
6 7	METROPOLITAN TRANSPORTATION AUTHORITY (CCP) 68,000,000
8 9	Capital Projects Funds - Other Capital Projects Fund - 30000
10	Mass Transit Purpose
11 12 13 14 15 16 17 18 19 20 21 22 23 24	For payment to the Metropolitan Transportation Authority for costs associated with feasibility studies, environmental reviews, and preliminary design and engineering work necessary to advance the Interborough Express and the western expansion of the Second Avenue Subway capital projects. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget: \$52,000,000 for the feasibility study, design and engineering work for the Interborough
25 26	Express, including connection to the Bronx; and \$16,000,000 for the feasibility
27	study, environmental review and prelimi-
28	nary engineering work for the western
29 30	expansion of the Second Avenue Subway (26IS24MT)

605 12654-08-4

## METROPOLITAN TRANSPORTATION AUTHORITY

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 3,683,989,000
4 5	All Funds 0 3,683,989,000
6	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2020:  For the costs of the metropolitan transportation authority's 2020-2024 capital program including an amount set aside subject to a memorandum of understanding pursuant to section 13 of subpart B of part ZZZ of chapter 59 of the laws of 2019. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26MF20MT) (43812)
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2019:  For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW19MT) (43809)
42 43 44	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transportation and Rail Freight Purpose

- 45 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY



### METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The appropriation made by chapter 314, section 30, of the laws of 1981, 2 as amended by chapter 54, section 1, of the laws of 2023, is hereby 3 amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2023] 2024 and ending March 31, [2024] 2025. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

25 ..... (re. \$36,000,000)

## 26 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

- 27 Capital Projects Funds Other
- 28 Capital Projects Fund Rebuild and Renew New York (Bondable) 30000
- 29 Mass Transit Purpose

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- 30 By chapter 55, section 1, of the laws of 2009:
- For the costs, pursuant to the provisions of the rebuild and renew New 31 32 York transportation bond act of 2005 and section 1270-f of the 33 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 34 35 construction, reconstruction, replacement, improvement, recondition-36 rehabilitation and preservation, including the acquisition of 37 real property and interests therein required or expected to be 38 required in connection therewith, of urban and commuter passenger, 39 freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 40 41 elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review 42 43 board (26BA09MT) (43805) ... 82,000,000 ...... (re. \$82,000,000)
- 44 By chapter 55, section 1, of the laws of 2008:
- For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from



#### METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-3 ing, rehabilitation and preservation, including the acquisition of 4 real property and interests therein required or expected to be 5 required in connection therewith, of urban and commuter passenger, 6 freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 7 8 elements set forth in the 2005-2009 capital program plans approved 9 by the metropolitan transportation authority capital program review 10 board (26BA08MT) (43805) ... 487,000,000 ...... (re. \$303,400,000)

## 11 By chapter 55, section 1, of the laws of 2007:

12 For the costs, pursuant to the provisions of the rebuild and renew New 13 York transportation bond act of 2005 and section 1270-f of the 14 public authorities law, of capital projects to be reimbursed from 15 bond fund proceeds for the planning and design, acquisition, 16 construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of 17 18 real property and interests therein required or expected to be 19 required in connection therewith, of urban and commuter passenger, 20 freight rail, omnibus, mass transit and rapid transit systems, 21 facilities and equipment, including acquisition, which are capital 22 elements set forth in the 2005-2009 capital program plans approved 23 by the metropolitan transportation authority capital program review 24 board (26BA07MT) (43805) ... 352,000,000 ...... (re. \$456,000)



# DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       71,108,000       172,206,000         Capital Projects Funds - Federal       48,613,000       254,851,000
8 9	All Funds
10 11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2024 (07SP2403) (38709)
19 20	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
24 25 26 27 28 29 30 31 32	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM24MO) (81107)
33 34 35 36	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the



# DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2024-25

1 2 3 4	<pre>funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (07MF24MO) (81107)</pre>
5 6	MAINTENANCE AND IMPROVEMENTS (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
10 11 12 13	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2024 (07MB2403) (81010)
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
17 18 19 20 21 22 23	For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2024 (07LA2408) (81063) 15,000,000
24 25 26 27	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
28 29 30 31	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2024 (07F02403) (81010)
32 33 34 35	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Program Improvement/Change Purpose
36 37 38 39 40 41 42	For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia including related departmental administrative costs incurred prior to April 1, 2024 (07FL2408) (81063)



## DIVISION OF MILITARY AND NAVAL AFFAIRS

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	New Facilities Purpose
-	New Tubilities Tulpose
5	By chapter 54, section 1, of the laws of 2020:
6	For the cost of studies, site acquisitions, planning, design,
7	construction, reconstruction, renovation, and equipment related to
8	the development of federal military and state organized militia
9	facilities including related departmental administrative costs
10	incurred prior to April 1, 2020 (07SN2007) (81089)
11	3,000,000 (re. \$1,306,000)
12	By chapter 54, section 1, of the laws of 2019:
13	For the cost of studies, site acquisitions, planning, design,
14	construction, reconstruction, renovation, and equipment related to
15 16	the development of federal military and state organized militia
16 17	facilities including related departmental administrative costs incurred prior to April 1, 2019 (07SN1907) (81089)
18	3,000,000 (re. \$138,000)
10	3,000,000 (IC. #130,000)
19	By chapter 54, section 1, of the laws of 2013:
20	For the cost of studies, site acquisitions, planning, design,
21	construction, reconstruction, renovation, and equipment related to
22	the development of federal military and state organized militia
23	facilities including related departmental administrative costs
24	incurred prior to April 1, 2013 (07SN1307) (81089)
25	2,200,000 (re. \$15,000)
26	By chapter 54, section 1, of the laws of 2012:
27	For the cost of studies, site acquisitions, planning, design,
28	construction, reconstruction, renovation, and equipment related to
29	the development of federal military and state organized militia
30	facilities including related departmental administrative costs
31	incurred prior to April 1, 2012 (07SN1207) (81089)
32	3,200,000 (re. \$200,000)
33	Capital Projects Funds - Other
34	Capital Projects Fund - 30000
35	Preservation of Facilities Purpose
36	By chapter 54, section 1, of the laws of 2023:
37	Alterations and improvements for the preservation of facilities
38	including liabilities incurred prior to April 1, 2023 (07SP2303)
39	(38709) 13,801,000 (re. \$12,779,000)
40	By chapter 54, section 1, of the laws of 2022:
41	Alterations and improvements for the preservation of facilities
42	including liabilities incurred prior to April 1, 2022 (07SP2203)
43	(38709) 13,801,000 (re. \$4,236,000)



## DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	By chapter 54, section 1, of the laws of 2021: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07SP2103) (38709) 13,200,000 (re. \$2,236,000)
5 6 7 8	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07SP2003) (38709) 10,200,000 (re. \$841,000)
9 10 11 12	By chapter 54, section 1, of the laws of 2019:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07SP1903) (38709) 10,200,000 (re. \$1,124,000)
13 14 15 16	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07SP1803) (38709) 13,200,000 (re. \$1,504,000)
17 18 19 20	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (070B1703) (81109) 3,000,000
21 22 23 24	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) (38709) 6,000,000
25 26 27 28	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) (38709) 2,000,000
29 30 31 32	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) (38709) 5,000,000
33 34 35 36	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) (38709) 3,000,000
37 38 39 40	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Military Museum Account - 32225 Program Improvement/Change Purpose
41	By chapter 54, section 1, of the laws of 2020:



## DIVISION OF MILITARY AND NAVAL AFFAIRS

- 1 Alterations and improvements including design and related departmental administrative costs for program improvement or program change of the New York state military museum and veterans research center, 3 through the use of donated funds (07MM2008) (81115) ...... 4 10,000,000 ..... (re. \$10,000,000) 5 6 Capital Projects Funds - Federal 7 Federal Capital Projects Fund 8 DMNA Federal Capital Account - 31365 9 New Facilities Purpose By chapter 54, section 1, of the laws of 2018: 11 the cost of studies, site acquisitions, planning, design, 12 construction, reconstruction, renovation, and equipment related to 13 the development of federal military and state organized militia 14 facilities including related departmental administrative costs 15 incurred prior to April 1, 2018 (07NF1807) (81089) ...... 16 8,000,000 ...... (re. \$4,672,000) By chapter 54, section 1, of the laws of 2017: 17 the cost of studies, site acquisitions, planning, design, 18 construction, reconstruction, renovation, and equipment related to 19 20 the development of federal military and state organized militia 21 facilities including related departmental administrative incurred prior to April 1, 2017 (07NF1707) (81089) ...... 22 23 8,000,000 ..... (re. \$2,258,000) 24 By chapter 55, section 1, of the laws of 2016: 25 the cost of studies, site acquisitions, planning, design, 26 construction, reconstruction, renovation, and equipment related to 27 the development of federal military and state organized militia facilities including related departmental administrative costs 28 29 incurred prior to April 1, 2016 (07NF1607) (81089) ...... 30 1,000,000 ..... (re. \$1,000,000) 31 Capital Projects Funds - Federal 32 Federal Capital Projects Fund 33 DMNA Federal Capital Account - 31365 34 Preservation of Facilities Purpose 35 By chapter 55, section 1, of the laws of 2016: 36 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) 37 38 (38709) ... 3,000,000 ...... (re. \$1,631,000) FACILITIES MAINTENANCE AND OPERATIONS (CCP) 40 Capital Projects Funds - Other Capital Projects Fund - 30000 41 Maintenance and Operations Purpose 42
- 43 By chapter 54, section 1, of the laws of 2023:



# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM23MO) (81107) 7,307,000
7 8 9 10 11 12 13 14 15	The appropriation made by chapter 54, section 1, of the laws of 2022 as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM22MO) (81107)  [4,000,000] 8,454,000
16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2021:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM21MO) (81107)
23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2020:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM20MO) (81107)
30 31 32 33	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2023:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF23MO) (81107) 7,613,000
41 42 43 44 45	By chapter 54, section 1, of the laws of 2022:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to



# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2	any department, agency, or public authority (07MF22MO) (81107) 7,000,000 (re. \$2,393,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2021:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF21MO) (81107) 7,000,000
10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2020:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF20MO) (81107)
17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2019:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF19MO) (81107)
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2018:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF18MO) (81107)
31	MAINTENANCE AND IMPROVEMENTS (CCP)
32	Capital Projects Funds - Other
33 34	Capital Projects Fund - 30000
34	New Facilities Purpose
35 36	By chapter 54, section 1, of the laws of 2015:
36 37	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to
38	the development of federal military and state organized militia
39	facilities including related departmental administrative costs
40	incurred prior to April 1, 2015 (07SF1507) (81025)
40 41	incurred prior to April 1, 2015 (07SF1507) (81025)
41	7,000,000 (re. \$6,899,000)



# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307) (81025)
5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2012:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) (81025)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18	By chapter 54, section 1, of the laws of 2023:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (07MB2303) (81010) 25,000,000 (re. \$24,993,000)
19 20 21 22	By chapter 54, section 1, of the laws of 2022:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07MB2203) (81010) 25,000,000
23 24 25 26	By chapter 54, section 1, of the laws of 2021:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07MB2103) (81010) 15,000,000 (re. \$2,106,000)
27 28 29 30	By chapter 54, section 1, of the laws of 2020:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07MB2003) (81010) 25,000,000
31 32 33 34	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903) (81010) 25,000,000 (re. \$1,539,000)
35 36 37 38	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) 20,000,000
39 40 41 42	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) 17,000,000



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### DIVISION OF MILITARY AND NAVAL AFFAIRS

- By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07S01603) 3 4 (81010) ... 7,200,000 ...... (re. \$1,712,000) 5 By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities 6 7 including liabilities incurred prior to April 1, 2015 8 (81010) ... 3,200,000 ...... (re. \$38,000) 9 By chapter 54, section 1, of the laws of 2014: 10 Alterations and improvements for the preservation of facilities 11 including liabilities incurred prior to April 1, 2014 (07SO1403) 12 13 By chapter 54, section 1, of the laws of 2013: 14 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SO1303) 15 16 (81010) ... 7,000,000 ...... (re. \$156,000) By chapter 54, section 1, of the laws of 2012: 17 18 Alterations and improvements for the preservation of facilities 19 including liabilities incurred prior to April 1, 2012 20 By chapter 54, section 1, of the laws of 2011: 21 22 Alterations and improvements for the preservation of facilities 23 including liabilities incurred prior to April 1, 2011 (07SO1103) 24 (81010) ... 7,000,000 ...... (re. \$65,000) 25 Capital Projects Funds - Other Capital Projects Fund - 30000 26 27 Program [Improvement or Change Purpose] Improvement/Change Purpose By chapter 54, section 1, of the laws of 2023: 28 29 For the cost of studies, planning, design, construction, recon-30 struction, renovation, and equipment related to the development of 31 federal military and state organized militia facilities including 32 related departmental administrative costs incurred prior to April 1, 33 2023 (07LA2308) (81063) ... 25,000,000 ...... (re. \$25,000,000) 34 By chapter 54, section 1, of the laws of 2020: 35 For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of 36 federal military and state organized militia facilities including 37 38 related departmental administrative costs incurred prior to April 1, 39 2020 (07JA2008) (81063) ... 40,000,000 ...... (re. \$22,984,000) 40 Capital Projects Funds - Federal 41 Federal Capital Projects Fund DMNA Federal Capital Account - 31365 42
- New Facilities Purpose 43



# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6 7	By chapter 55, section 1, of the laws of 2016:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07FF1607) (81025)
8 9 10 11	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
12 13 14 15	By chapter 54, section 1, of the laws of 2023:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (07F02303) (81010) 26,000,000
16 17 18 19	By chapter 54, section 1, of the laws of 2022:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07F02203) (81010) 26,000,000 (re. \$18,545,000)
20 21 22 23	By chapter 54, section 1, of the laws of 2021:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07F02103) (81010) 26,000,000
24 25 26 27	By chapter 54, section 1, of the laws of 2020:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07F02003) (81010) 26,000,000 (re. \$16,643,000)
28 29 30 31	By chapter 54, section 1, of the laws of 2019:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07F01903) (81010) 26,000,000 (re. \$3,079,000)
32 33 34 35	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07F01803) (81010) 18,000,000
36 37 38 39	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07F01703) (81010) 18,000,000 (re. \$3,794,000)
40 41 42 43	By chapter 55, section 1, of the laws of 2016:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07F01603) (81010) 12,000,000 (re. \$3,854,000)



# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5	For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (07FM1603) (38711)
6	Capital Projects Funds - Federal
7	Federal Capital Projects Fund
8	DMNA Federal Capital Account - 31365
9	Program [Improvement or Change Purpose] Improvement/Change Purpose
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2023:  For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia including related departmental administrative costs incurred prior to April 1, 2023 (07FL2308) (81063) 75,000,000 (re. \$75,000,000)
16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2020:  For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07FJ2008) (81063) 100,000,000 (re. \$53,890,000)

# DEPARTMENT OF MOTOR VEHICLES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 514,929,000 385,376,000
7 8	All Funds
9 10	TRANSPORTATION SUPPORT (CCP)
11 12 13 14	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Transportation Support Purpose
15	For services and expenses of the department
16 17	of motor vehicles. The items shown in the schedule below shall
18	be for projects with a common purpose and
19	may be interchanged without limitation
20	subject to the approval of the director of
21	the budget.
22 23	Notwithstanding any other provision of law to the contrary, the OGS Interchange and
24	Transfer Authority and the IT Interchange
25	and Transfer Authority as defined in the
26	state fiscal year state operations appro-
27	priation for the budget division program
28	of the division of the budget, are deemed
29 30	fully incorporated herein and a part of this appropriation as if fully stated
31	(39012).
32	Personal service (231124TS) (50000) 142,192,000
33	Nonpersonal service (231224TS) (57050) 95,470,000
34	Fringe benefits (231324TS) (60090) 93,981,000
35	Indirect costs (231424TS) (58850) 4,826,000
36 37	DMV TRANSFORMATION (CCP)
38 39 40	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
41 42 43 44	For services and expenses related to tech- nology equipment, software and services needed to upgrade or replace the depart- ment of motor vehicles' legacy technology



# DEPARTMENT OF MOTOR VEHICLES

1	systems	and	improve	service	offerings	
2	(23ET2408	3)				178,460,000

### DEPARTMENT OF MOTOR VEHICLES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

TRANSPORTATION SUPPORT (CCP)

```
2
     Capital Projects Funds - Other
     Dedicated Highway and Bridge Trust Fund
3
     Highway and Bridge Capital Account - 30051
4
5
     Transportation Support Purpose
6
   By chapter 54, section 1, of the laws of 2023:
7
     For services and expenses of the department of motor vehicles.
8
     The items shown in the schedule below shall be for projects with a
9
       common purpose and may be interchanged without limitation subject to
10
       the approval of the director of the budget.
11
     Notwithstanding any other provision of law to the contrary, the OGS
12
       Interchange and Transfer Authority and the IT Interchange and Trans-
13
       fer Authority as defined in the state fiscal year state operations
14
       appropriation for the budget division program of the division of the
15
       budget, are deemed fully incorporated herein and a part of this
16
       appropriation as if fully stated (39012).
17
     Personal service (231123TS) (50000) ......
18
       140,692,000 ..... (re. $78,817,000)
19
     Nonpersonal service (231223TS) (57050) ......
20
       94,470,000 ...... (re. $78,469,000)
21
     Fringe benefits (231323TS) (60090) ..............................
22
       93,981,000 ..... (re. $56,559,000)
23
     Indirect costs (231423TS) (58850) ... 4,826,000 ..... (re. $3,158,000)
24
   By chapter 54, section 1, of the laws of 2022:
25
     For services and expenses of the department of motor vehicles.
26
     The items shown in the schedule below shall be for projects with a
27
       common purpose and may be interchanged without limitation subject to
28
       the approval of the director of the budget.
29
     Notwithstanding any other provision of law to the contrary, the OGS
30
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the state fiscal year state operations
31
       appropriation for the budget division program of the division of the
32
33
       budget, are deemed fully incorporated herein and a part of this
34
       appropriation as if fully stated (39012).
35
     36
       146,279,000 ..... (re. $15,618,000)
37
     Nonpersonal service (231222TS) (57050) ......
38
       191,152,000 ..... (re. $116,019,000)
     Fringe benefits (231322TS) (60090) ... 88,123,000 ... (re. $6,415,000)
39
     Indirect costs (231422TS) (58850) ... 4,984,000 ...... (re. $904,000)
40
   By chapter 54, section 1, of the laws of 2021:
41
     For services and expenses of the department of motor vehicles.
42
43
     The items shown in the schedule below shall be for projects with a
44
       common purpose and may be interchanged without limitation subject to
45
       the approval of the director of the budget.
46
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
47
       fer Authority as defined in the state fiscal year state operations
48
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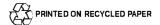
# DEPARTMENT OF MOTOR VEHICLES

1 2 3 4 5 6 7 8	appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).  Personal service (231121TS) (50000)
10	By chapter 54, section 1, of the laws of 2020:
11 12	For services and expenses of the department of motor vehicles.  The items shown in the schedule below shall be for projects with a
13	common purpose and may be interchanged without limitation subject to
14	the approval of the director of the budget.
15	Notwithstanding any other provision of law to the contrary, the OGS
16	Interchange and Transfer Authority and the IT Interchange and Trans-
17	fer Authority as defined in the 2019-20 state fiscal year state
18	operations appropriation for the budget division program of the
19	division of the budget, are deemed fully incorporated herein and a
20	part of this appropriation as if fully stated (39012).
21	Nonpersonal service (231220TS) (57050)
22	92,154,000 (re. \$10,657,000)
23	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
24	section 1, of the laws of 2012:
25	For services and expenses of the department of motor vehicles
26	(230103TS).
27	Maintenance undistributed
28 29	For services and expenses related to the establishment, operation and
30	maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any
31	hamlet within the town of Brookhaven within the county of Suffolk
32	with a population of not less than seven thousand nor more than ten
33	thousand (39012) 2,500,000 (re. \$2,500,000)
	, , , , , , , , , , , , , , , , , , , ,



# OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1	For the comprehensive construction programs, purposes and
2	projects as herein specified in accordance with the
3	following:
4	APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 82,500,000 132,133,000
6	
7	All Funds
8	=======================================
9	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 82,500,000
10	••••••
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Preservation of Facilities Purpose
1 1	mb
14	The sum of \$12,500,000 is hereby appropri-
15	ated for services and expenses related to
16	maintenance of olympic and ski facilities,
17	and Belleayre Mountain Ski Center, includ-
18	<pre>ing but not limited to energy efficiency projects, lift maintenance, building main-</pre>
19	
20 21	tenance and other infrastructure and
22	<pre>preventive maintenance projects, including personal service and the payment of</pre>
23	liabilities incurred prior to April 1,
23 24	2024 (20022403) (44704) 12,500,000
25	The sum of \$70,000,000 is hereby appropri-
26	ated for services and expenses related to
27	the upgrade, renovation, and modernization
28	of olympic, ski, and other facilities
29	owned and operated by the olympic regional
30	development authority, including personal
31	service and the payment of liabilities
32	incurred prior to April 1, 2024. The
33	availability of funds from this appropri-
34	ation shall be subject to the approval of
35	
36	plan by the olympic regional development
37	authority board of directors. No funds
38	shall be expended from this appropriation
39	until such plan is submitted to the chair
40	of the senate finance committee and the
41	chair of the assembly ways and means
42	committee. Notwithstanding any law to the
43	contrary, up to \$1,250,000 to the Town of
44	North Elba for the Adirondack Loj Road
45	resurfacing project (20222403) (44705) 70,000,000



### OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

### 1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

22

39

4 Preservation of Facilities Purpose

```
By chapter 54, section 1, of the laws of 2023:
5
     The sum of $10,000,000 is hereby appropriated for services and
6
7
       expenses related to maintenance of olympic and ski facilities,
8
       including but not limited to energy efficiency projects, lift main-
9
       tenance, building maintenance and other infrastructure and preven-
10
       tive maintenance projects, including personal service and the
11
       payment of liabilities incurred prior to April 1, 2023 (20022303)
12
       (44704) ... 10,000,000 ...... (re. $7,460,000)
13
     The sum of $80,000,000 is hereby appropriated for services and
14
       expenses related to the upgrade, renovation, and modernization of
15
       olympic, ski, and other facilities owned and operated by the olympic
16
       regional development authority, including personal service and the
17
       payment of liabilities incurred prior to April 1, 2023. The avail-
18
       ability of funds from this appropriation shall be subject to the
19
       approval of a strategic modernization and investment plan by the
20
       director of the division of the budget (20222304) (44705) ......
21
       80,000,000 ..... (re. $68,688,000)
```

By chapter 54, section 1, of the laws of 2022:

The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, 23 24 25 including but not limited to energy efficiency projects, lift main-26 tenance, building maintenance and other infrastructure and preven-27 tive maintenance projects, including personal service and the 28 payment of liabilities incurred prior to April 1, 2022 (20022203) 29 (44704) ... 10,000,000 ...... (re. \$212,000) The sum of \$92,500,000 is hereby appropriated for services and 30 31 expenses related to the upgrade, renovation, and modernization of 32 olympic, ski, and other facilities owned and operated by the olympic 33 regional development authority, including personal service and the 34 payment of liabilities incurred prior to April 1, 2022. The avail-35 ability of funds from this appropriation shall be subject to the 36 approval of a strategic modernization and investment plan by the 37 director of the division of the budget (20222204) (44705) ...... 38 92,500,000 ...... (re. \$55,441,000)

By chapter 54, section 1, of the laws of 2019:

The sum of \$70,000,000 is hereby appropriated for services and 40 expenses related to the upgrade, renovation, and modernization of 41 olympic, ski, and other facilities owned and operated by the olympic 42 43 regional development authority, including personal service and the 44 payment of liabilities incurred prior to April 1, 2019. The avail-45 ability of funds from this appropriation shall be subject to the 46 approval of a strategic modernization and investment plan by the 47 director of the division of the budget (20011903) (44705) ...... 48 70,000,000 ..... (re. \$312,000)



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       712,400,000       834,600,000         Capital Projects Funds - Federal       20,000,000       76,037,000
8 9	All Funds
10 11	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
15 16 17 18	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM24MO) (81107)
19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
22 23 24 25	For payment to zoos, botanical gardens, and aquaria for the capital costs of projects to be allocated by the commissioner on a non-competitive basis
26 27	FEDERAL CAPITAL PROJECTS FUND (CCP)
28 29 30 31	Capital Projects Funds - Federal Federal Capital Projects Fund OPRHP-Federal Capital Projects Account - 31363 Preservation of Facilities Purpose
32 33 34 35 36 37 38 39 40 41	For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2403) (39911) 20,000,000



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 116,400,000
3	Capital Projects Funds - Other
4	Miscellaneous Capital Projects Fund
5	Capital Miscellaneous Gifts Account - 32214
6	Preservation of Facilities Purpose
7 8 9 10 11 12	For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2024, including suballocation to other state departments and agencies (49GI2403) (39926)
14	Capital Projects Funds - Other
15	Miscellaneous Capital Projects Fund
16	Minekill State Park Account - 32202
17	Preservation of Facilities Purpose
18 19 20 21	For rehabilitation and improvements at Mine-kill State Park, including the payment of liabilities incurred prior to April 1, 2024 (49PA2403) (39926)
22	Capital Projects Funds - Other
23	Miscellaneous Capital Projects Fund
24	Miscellaneous CP Resource Account - 32203
25	Preservation of Facilities Purpose
26 27 28 29 30 31	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2024, including suballocation to other state departments and agencies (49RA2403) (39926)
32	Capital Projects Funds - Other
33	Miscellaneous Capital Projects Fund
34	Parks Capital Investment Account - 32207
35	Preservation of Facilities Purpose
36 37 38 39 40	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2024 (49RR2403) (39926)
41	Capital Projects Funds - Other
42	Miscellaneous Capital Projects Fund
43	Parks and Recreation Resource Account - 32209



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Preservation of Facilities Purpose
2	For rehabilitation and improvements at vari-
3	ous parks and historic sites, including
4	the payment of liabilities incurred prior
5	to April 1, 2024, including suballocation
6 7	to other state departments and agencies (49NR2403) (39926)
,	(49NRZ403) (399Z0)
8	Capital Projects Funds - Other
9	State Park Infrastructure Fund
10	State Park Infrastructure Account - 30351
11	Engineering Services Purpose
12	For state park engineering services and
13	expenses, including the preparation of
14	plans and designs; specifications and
15	estimates; construction management and
16	supervision; surveys and testing; environ-
17 18	mental impact and historic project assess- ment; and related services for state parks
19	infrastructure fund projects including the
20	payment of contractual services, travel
21	expenses and supplies and fringe benefits
22	charges (490624ES) (39927) 5,800,000
23	Capital Projects Funds - Other
24	State Park Infrastructure Fund
25	State Park Infrastructure Account - 30351
26	Preservation of Facilities Purpose
27	For alterations, rehabilitation and improve-
28	ments of various park facilities and
29	historic sites including personal service
30	and the payment of liabilities incurred
31	prior to April 1, 2024, including suballo-
32	cation to other state departments and
33	agencies (49032403) (81010) 48,600,000
34	Capital Projects Funds - Other
35	State Park Infrastructure Fund
36	State Park Infrastructure Account - 30351
37	Preventive Maintenance Purpose
38	For preventive maintenance at various parks
39	and historic sites, including personal
40	services and fringe benefits (49ZZ24PM)
41	(39928) 5,200,000
42	NEW YORK WORKS (CCP)
43	MEM TORK WORRD (CCF)



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### CAPITAL PROJECTS 2024-25

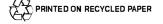
Capital Projects Funds - Other 1 State Park Infrastructure Fund State Park Infrastructure Account - 30351 3 4 Preservation of Facilities Purpose For services and expenses related to New 5 York Works infrastructure projects 6 7 state parks and historic sites, including 8 for publicly accessible electric vehicle 9 charging stations, and for the repair, 10 rehabilitation, maintenance and improve-11 ment of the Empire State Trail. All or a 12 portion of the funds appropriated hereby 13 may be suballocated or transferred to any 14 department, agency or public authority 15 Capital Projects Funds - Other 16 17 State Park Infrastructure Fund 18 State Park Infrastructure Account - 30351 Preservation of Facilities Purpose 19 20 For services and expenses related to the New 21 State Park Centennial projects 22 including, but not limited to, the Jones 23 Beach East Bathhouse project ...... 100,000,000 24 Capital Projects Funds - Other 25 State Park Infrastructure Fund 26 State Park Infrastructure Account - 30351 27 Preservation of Facilities Purpose 28 For services and expenses related to the New 29 York Statewide Investment in More Swimming initiative, including but not limited to 30 31 grants to municipalities or non-profit 32 entities for the renovation, expansion or 33 construction of public swimming facilities 34 and structures, and improvements ancillary 35 thereto. Not less than \$60,000,000 of this 36 appropriation shall be for grants to muni-37 cipalities to build ten new swimming pools 38 in underserved communities. Notwithstanding any other provision of law, the dormi-39 tory authority of the state of New York, 40 in conjunction with the office of parks, 41 42 recreation, and historic preservation, authorized to administer a grant program, 43 which may be awarded on a competitive 44 45 basis through a request for applications 46 process and eligibility criteria deter-47 mined by the office of parks, recreation,



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### CAPITAL PROJECTS 2024-25

and historic preservation in consultation 1 with the dormitory authority of the state 2 3 of New York, which criteria may prioritize access to underserved communities. Grants may be used for any applicable expenses 5 including but not limited to general 6 7 project development costs, the acquisi-8 tion, design, construction, improvement, 9 or renovation of the site, the purchase of 10 equipment, and other costs necessary to 11 effectuate the initiative. A portion of 12 this appropriation may be transferred to 13 state operations for administration of the 14 program. All or a portion of the funds 15 appropriated hereby may be suballocated or 16 transferred to any department, agency, or public authority ...... 150,000,000 17 18 For parks, historic preservation, and herit-19 age areas grants to municipalities pursu-20 ant to title 9 of article 54 of the envi-21 ronmental conservation 22 Notwithstanding any law to the contrary, 23 not less than \$50,000,000 for projects 24 which are in or primarily serve areas 25 where demographic and other relevant data 26 for such areas demonstrate that the areas 27 are densely populated and have sustained 28 physical deterioration, decay, neglect or 29 disinvestment or where a substantial 30 proportion of the residential population 31 is of low income or is otherwise disadvan-32 taged and is underserved with respect to 33 the existing recreational opportunities in 34 the area ...... 100,000,000



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2023: 6 For payment to zoos, botanical gardens, and aquaria for the capital 7 costs of projects to be allocated by the commissioner on a non-com-8 petitive basis (49012303) (40439) ..... 9 10,000,000 ..... (re. \$10,000,000) 10 FEDERAL CAPITAL PROJECTS FUND (CCP) 11 Capital Projects Funds - Federal 12 Federal Capital Projects Fund 13 OPRHP-Federal Capital Projects Account - 31363 14 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2023: 16 For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property 17 18 and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 19 20 suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2303) 21 22 (39911) ... 20,000,000 ...... (re. \$20,000,000) 23 By chapter 54, section 1, of the laws of 2022: 24 For the federal government's share of the cost to prepare and review 25 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 26 27 facilities for recreation. Portions of this appropriation may be 28 suballocated to other state agencies for such eligible projects 29 subject to the approval of the director of the budget (49FE2203) 30 (39911) ... 20,000,000 ...... (re. \$20,000,000) 31 By chapter 54, section 1, of the laws of 2021: 32 For the federal government's share of the cost to prepare and review 33 plans, specifications and estimates, for the acquisition of property 34 and for the construction, expansion and rehabilitation of state 35 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 36 subject to the approval of the director of the budget (49FE2103) 37 38 (39911) ... 20,000,000 ...... (re. \$16,576,000) 39 By chapter 54, section 1, of the laws of 2020: 40 For the federal government's share of the cost to prepare and review 41 plans, specifications and estimates, for the acquisition of property 42 and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 43 suballocated to other state agencies for such eligible projects 44



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

- subject to the approval of the director of the budget (49FE2003) 1 2 (39911) ... 20,000,000 ...... (re. \$10,142,000) 3 By chapter 54, section 1, of the laws of 2019: For the federal government's share of the cost to prepare and review 4 5 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 6 7 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 8 9 subject to the approval of the director of the budget (49FE1903) 10 (39911) ... 20,000,000 ...... (re. \$2,449,000) 11 By chapter 54, section 1, of the laws of 2018: 12 For the federal government's share of the cost to prepare and review 13 plans, specifications and estimates, for the acquisition of property 14 and for the construction, expansion and rehabilitation of state 15 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 16 17 subject to the approval of the director of the budget (49FE1803) (39911) ... 20,000,000 ...... (re. \$4,306,000) 18 19 By chapter 54, section 1, of the laws of 2017: 20 For the federal government's share of the cost to prepare and review 21 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 22 facilities for recreation. Portions of this appropriation may be 23 suballocated to other state agencies for such eligible projects 24 25 subject to the approval of the director of the budget (49FE1703) 26 (39911) ... 4,000,000 ...... (re. \$240,000) 27 By chapter 55, section 1, of the laws of 2016: 28 For the federal government's share of the cost to prepare and review 29 plans, specifications and estimates, for the acquisition of property 30 and for the construction, expansion and rehabilitation of state 31 facilities for recreation. Portions of this appropriation may be 32 suballocated to other state agencies for such eligible projects 33 subject to the approval of the director of the budget (49FE1603) 34 (39911) ... 4,000,000 ...... (re. \$3,000) 35 By chapter 54, section 1, of the laws of 2015: 36 For the federal government's share of the cost to prepare and review 37 plans, specifications and estimates, for the acquisition of property 38 and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 39 suballocated to other state agencies for such eligible projects 40 subject to the approval of the director of the budget (49FE1503) 41 42 (39911) ... 4,000,000 ...... (re. \$176,000) 43 By chapter 54, section 1, of the laws of 2013:
- For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

facilities for recreation. Portions of this appropriation may be 1 suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1303) 3 4 (39911) ... 4,000,000 ...... (re. \$89,000) 5 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) Capital Projects Funds - Other 6 7 Miscellaneous Capital Projects Fund 8 Capital Miscellaneous Gifts Account - 32214 9 Preservation of Facilities Purpose 10 By chapter 54, section 1, of the laws of 2023: 11 For alterations, rehabilitation and improvements of various park 12 facilities and historic sites, including personal service and the 13 payment of liabilities incurred prior to April 1, 2023, including 14 suballocation to other state departments and agencies (49GI2303) 15 (39926) ... 54,000,000 ....... (re. \$54,000,000) By chapter 54, section 1, of the laws of 2022: 16 For alterations, rehabilitation and improvements of various park 17 18 facilities and historic sites, including personal service and the 19 payment of liabilities incurred prior to April 1, 2022, including 20 suballocation to other state departments and agencies (49GI2203) 21 (39926) ... 24,000,000 ...... (re. \$24,000,000) 22 By chapter 54, section 1, of the laws of 2021: 23 For alterations, rehabilitation and improvements of various park 24 facilities and historic sites, including personal service and the 25 payment of liabilities incurred prior to April 1, 2021, including 26 suballocation to other state departments and agencies (49GI2103) 27 (39926) ... 24,000,000 ...... (re. \$24,000,000) 28 By chapter 54, section 1, of the laws of 2020: 29 For alterations, rehabilitation and improvements of various park 30 facilities and historic sites, including personal service and the 31 payment of liabilities incurred prior to April 1, 2020, including 32 suballocation to other state departments and agencies (49GI2003) 33 (39926) ... 24,000,000 ...... (re. \$24,000,000) 34 By chapter 54, section 1, of the laws of 2019: 35 For alterations, rehabilitation and improvements of various park 36 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including 37 suballocation to other state departments and agencies (49GI1903) 38 (39926) ... 24,300,000 ...... (re. \$23,720,000) 39 40 By chapter 54, section 1, of the laws of 2018: For alterations, rehabilitation and improvements of various park 41 42 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including 43



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	suballocation to other state departments and agencies (49GI1803) (39926) 24,300,000 (re. \$9,963,000)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2017:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49GI1703) (39926) 24,300,000
9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2016:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49GI1603) (39926) 25,000,000
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49GI1503) (39926) 25,000,000
21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2014:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49GI1403) (39926) 25,000,000
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2013:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) (39926) 25,000,000
33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2012:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) (39926) 25,000,000
39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) (39926) 10,000,000



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose
5 6 7 8	By chapter 54, section 1, of the laws of 2023:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2023 (49PA2303) (39926) 500,000 (re. \$500,000)
9 10 11 12	By chapter 54, section 1, of the laws of 2022:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2022 (49PA2203) (39926) 500,000 (re. \$500,000)
13 14 15 16	By chapter 54, section 1, of the laws of 2021:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2021 (49PA2103) (39926) 500,000 (re. \$58,000)
17 18 19 20	By chapter 54, section 1, of the laws of 2020:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2020 (49PA2003) (39926) 500,000
21 22 23 24	By chapter 54, section 1, of the laws of 2019:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2019 (49PA1903) (39926) 500,000
25 26 27 28	By chapter 54, section 1, of the laws of 2018:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2018 (49PA1803) (39926) 500,000 (re. \$500,000)
29 30 31 32	By chapter 54, section 1, of the laws of 2017:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2017 (49PA1703) (39926) 500,000 (re. \$500,000)
33 34 35 36	By chapter 55, section 1, of the laws of 2016:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2016 (49PA1603) (39926) 500,000 (re. \$500,000)
37 38 39 40	By chapter 54, section 1, of the laws of 2015:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2015 (49PA1503) (39926) 500,000
	D 1 1 54 11 1 5 11 1 5 0044



41 By chapter 54, section 1, of the laws of 2014:

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2014 (49PA1403) (39926) 500,000 (re. \$255,000)
4 5 6 7	By chapter 54, section 1, of the laws of 2012:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) (39926) 500,000 (re. \$500,000)
8 9 10 11	By chapter 54, section 1, of the laws of 2011:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2011 (49PA1103) (39926) 500,000 (re. \$500,000)
12 13 14 15	By chapter 55, section 1, of the laws of 2010:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2010 (49PA1003) (39926) 500,000
16 17 18 19	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Miscellaneous CP Resource Account - 32203 Preservation of Facilities Purpose
20 21 22 23 24	By chapter 54, section 1, of the laws of 2023:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49RA2303) (39926) 300,000 (re. \$300,000)
25 26 27 28 29	By chapter 54, section 1, of the laws of 2022:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49RA2203) (39926) 300,000 (re. \$300,000)
30 31 32 33 34	By chapter 54, section 1, of the laws of 2021:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49RA2103) (39926) 300,000 (re. \$257,000)
35 36 37 38 39	By chapter 54, section 1, of the laws of 2020:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49RA2003) (39926) 300,000 (re. \$300,000)
40 41 42 43	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2023:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2023 (49RR2303) (39926)
6 7 8 9 10	By chapter 54, section 1, of the laws of 2022:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022 (49RR2203) (39926)
11 12 13 14 15	By chapter 54, section 1, of the laws of 2021:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021 (49RR2103) (39926)
16 17 18 19 20	By chapter 54, section 1, of the laws of 2020:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020 (49RR2003) (39926)
21 22 23 24 25	By chapter 54, section 1, of the laws of 2019:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2018:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926)
31 32 33 34 35	By chapter 54, section 1, of the laws of 2017:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926)
36 37 38 39 40	By chapter 55, section 1, of the laws of 2016:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926)
41 42 43	By chapter 54, section 1, of the laws of 2015:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	ities incurred prior to April 1, 2015 (49RR1503) (39926)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2014:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2013:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) (39926)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2012:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) (39926)
18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2023:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103) (39926)
24 25 26 27 28	By chapter 55, section 1, of the laws of 2010:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926)
29 30 31 32 33	By chapter 55, section 1, of the laws of 2009:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926)
34 35 36 37 38	By chapter 55, section 1, of the laws of 2008:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926)
39 40 41 42	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose
43	By chapter 54, section 1, of the laws of 2023:



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For rehabilitation and improvements at various parks and historic 1 sites, including the payment of liabilities incurred prior to April 2 1, 2023, including suballocation to other state departments and 3 4 agencies (49NR2303) (39926) ... 1,500,000 ...... (re. \$1,500,000) 5 By chapter 54, section 1, of the laws of 2022: 6 For rehabilitation and improvements at various parks and historic 7 sites, including the payment of liabilities incurred prior to April 8 1, 2022, including suballocation to other state departments and 9 agencies (49NR2203) (39926) ... 1,500,000 ...... (re. \$1,500,000) 10 By chapter 54, section 1, of the laws of 2021: 11 For rehabilitation and improvements at various parks and historic 12 sites, including the payment of liabilities incurred prior to April 13 1, 2021, including suballocation to other state departments and 14 agencies (49NR2103) (39926) ... 1,500,000 ...... (re. \$1,500,000) By chapter 54, section 1, of the laws of 2020: 15 16 For rehabilitation and improvements at various parks and historic 17 sites, including the payment of liabilities incurred prior to April 2020, including suballocation to other state departments and 18 agencies (49NR2003) (39926) ... 1,500,000 ...... (re. \$1,497,000) 19 20 By chapter 54, section 1, of the laws of 2019: 21 For rehabilitation and improvements at various parks and historic 22 sites, including the payment of liabilities incurred prior to April 23 1, 2019, including suballocation to other state departments and 24 agencies (49NR1903) (39926) ... 1,500,000 ...... (re. \$989,000) By chapter 54, section 1, of the laws of 2018: 25 For rehabilitation and improvements at various parks and historic 26 27 sites, including the payment of liabilities incurred prior to April 28 1, 2018, including suballocation to other state departments and 29 agencies (49NR1803) (39926) ... 1,500,000 ...... (re. \$451,000) 30 By chapter 54, section 1, of the laws of 2017: 31 For rehabilitation and improvements at various parks and historic 32 sites, including the payment of liabilities incurred prior to April 33 1, 2017, including suballocation to other state departments and agencies (49NR1703) (39926) ... 1,500,000 ...... (re. \$969,000) 34 35 By chapter 55, section 1, of the laws of 2016: 36 For rehabilitation and improvements at various parks and historic 37 sites, including the payment of liabilities incurred prior to April 38 1, 2016, including suballocation to other state departments and agencies (49NR1603) (39926) ... 1,500,000 ...... (re. \$975,000) 39 40 By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at various parks and historic 41 sites, including the payment of liabilities incurred prior to April 42 1, 2015, including suballocation to other state departments and 43 agencies (49NR1503) (39926) ... 1,500,000 ...... (re. \$230,000) 44



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	By chapter 54, section 1, of the laws of 2014:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April
<u>4</u> 5	1, 2014, including suballocation to other state departments and agencies (49NR1403) (39926) 1,500,000 (re. \$407,000)
6	State Park Infrastructure Fund
7 8	In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and
9	historic preservation to the credit of SPIF, shall be directed to
10	state park infrastructure projects including engineering services
11	costs.
12 13	A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available
14	to the New York State Office of General Services for payment to the
15	design and construction management account of the centralized
16	services fund of the New York State Office of General Services, to
17 18	accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may
19	be repaid from proceeds of bonds issued by the environmental facili-
20	ties corporation in state fiscal year 1992-1993.
21	Comital Projects Funds Other
22	Capital Projects Funds - Other State Park Infrastructure Fund
23	State Park Infrastructure Account - 30351
24	Energy Conservation Purpose
25	By chapter 54, section 1, of the laws of 2022:
26	For energy conservation purposes at various parks and historic sites,
27	including personal service and the payment of liabilities incurred
28	prior to April 1, 2022 (49EC2205) (81036)
29	700,000 (re. \$571,000)
30	By chapter 54, section 1, of the laws of 2021:
31	For energy conservation purposes at various parks and historic sites,
32	including personal service and the payment of liabilities incurred
33 34	prior to April 1, 2021 (49EC2105) (81036) (re. \$527,000)
31	7007000 (10. \$32770007
35	By chapter 54, section 1, of the laws of 2020:
36	For energy conservation purposes at various parks and historic sites,
37 38	including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036)
39	700,000 (re. \$374,000)
40	Dry ghapter 54 gogtien 1 of the laws of 2010.
40 41	By chapter 54, section 1, of the laws of 2019:  For energy conservation purposes at various parks and historic sites,
42	including personal service and the payment of liabilities incurred
43	prior to April 1, 2019 (49EC1905) (81036)
44	700,000 (re. \$221,000)



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2018:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
6 7 8 9 10	By chapter 54, section 1, of the laws of 2017:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705) (81036)
11 12 13 14 15	By chapter 55, section 1, of the laws of 2016:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036)
16 17 18 19 20	By chapter 54, section 1, of the laws of 2015:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49EC1505) (81036)
21 22 23 24 25	By chapter 54, section 1, of the laws of 2014:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2013:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036)
31 32 33 34	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose
35 36 37 38 39 40 41 42 43	The appropriation made by chapter 54, section 1, of the laws of 2023, as supplemented by a transfer in accordance with section 93 of state finance law, is hereby amended and reappropriated to read:  For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927)
45	[5,800,000] <u>6,700,000</u> (re. \$5,800,000)



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2022:  For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490622ES) (39927)
9	5,800,000 (re. \$1,620,000)
10	By chapter 54, section 1, of the laws of 2021:
11	For state park engineering services and expenses, including the prepa-
12	ration of plans and designs; specifications and estimates;
13	construction management and supervision; surveys and testing; envi-
14	ronmental impact and historic project assessment; and related
15	services for state parks infrastructure fund projects including the
16	payment of contractual services, travel expenses and supplies and
17	fringe benefits charges (490621ES) (39927)
18	5,800,000 (re. \$245,000)
19	Capital Projects Funds - Other
20	State Park Infrastructure Fund
21	State Park Infrastructure Account - 30351
22	Facilities for the Physically Disabled Purpose
23	By chapter 54, section 1, of the laws of 2022:
24	To improve accessibility of facilities for the disabled at various
25 26	parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49042204) (81061)
27	700,000
	(====,===,
28	By chapter 54, section 1, of the laws of 2021:
29	To improve accessibility of facilities for the disabled at various
30	parks and historic sites, including personal service and the payment
31	of liabilities incurred prior to April 1, 2021 (49042104) (81061)
32	700,000 (re. \$508,000)
33	By chapter 54, section 1, of the laws of 2020:
34	To improve accessibility of facilities for the disabled at various
35	parks and historic sites, including personal service and the payment
36	of liabilities incurred prior to April 1, 2020 (49042004) (81061)
37	700,000 (re. \$538,000)
2.0	De charles 54 months 4 months for 5 0040
38	By chapter 54, section 1, of the laws of 2019:
39 40	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment
41	of liabilities incurred prior to April 1, 2019 (49041904) (81061)
42	700,000
	7525, 121, 121, 121, 121, 121, 121, 121,
43	By chapter 54, section 1, of the laws of 2018:
44	To improve accessibility of facilities for the disabled at various
45	parks and historic sites, including personal service and the payment



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	of liabilities incurred prior to April 1, 2018 (49041804) (81061) 700,000 (re. \$310,000)
3	By chapter 54, section 1, of the laws of 2017:
4	To improve accessibility of facilities for the disabled at various
5	parks and historic sites, including personal service and the payment
6	of liabilities incurred prior to April 1, 2017 (49041704) (81061)
7	700,000 (re. \$162,000)
8	By chapter 55, section 1, of the laws of 2016:
9	To improve accessibility of facilities for the disabled at various
10	parks and historic sites, including personal service and the payment
11	of liabilities incurred prior to April 1, 2016 (49041604) (81061)
12	700,000 (re. \$256,000)
13	By chapter 54, section 1, of the laws of 2015:
14	To improve accessibility of facilities for the disabled at various
15	parks and historic sites, including personal service and the payment
16	of liabilities incurred prior to April 1, 2015 (49041504) (81061)
17	700,000 (re. \$686,000)
18	By chapter 54, section 1, of the laws of 2014:
19	To improve accessibility of facilities for the disabled at various
20	parks and historic sites, including personal service and the payment
21	of liabilities incurred prior to April 1, 2014 (49041404) (81061)
22	700,000 (re. \$98,000)
23	By chapter 54, section 1, of the laws of 2013:
24	To improve accessibility of facilities for the disabled at various
25	parks and historic sites, including personal service and the payment
26	of liabilities incurred prior to April 1, 2013 (49041304) (81061)
27	700,000 (re. \$689,000)
28	Capital Projects Funds - Other
29	State Park Infrastructure Fund
30	State Park Infrastructure Account - 30351
31	Health and Safety Purpose
32	By chapter 54, section 1, of the laws of 2022:
33	For health and safety projects at various parks and historic sites,
34	including personal service and the payment of liabilities incurred
35	prior to April 1, 2022, including suballocation to other state
36	departments and agencies (49012201) (81028)
37	4,700,000 (re. \$2,741,000)
38	By chapter 54, section 1, of the laws of 2021:
39	For health and safety projects at various parks and historic sites,
40	including personal service and the payment of liabilities incurred
41	prior to April 1, 2021, including suballocation to other state
42	departments and agencies (49012101) (81028)
43	4,700,000 (re. \$2,753,000)



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	By chapter 54, section 1, of the laws of 2020:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state
5 6	departments and agencies (49012001) (81028)
7 8	By chapter 54, section 1, of the laws of 2019:
	For health and safety projects at various parks and historic sites,
9 10	including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state
11	departments and agencies (49011901) (81028)
12	4,700,000 (re. \$929,000)
13	By chapter 54, section 1, of the laws of 2018:
14	For health and safety projects at various parks and historic sites,
15 16	including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state
17	departments and agencies (49011801) (81028)
18	4,700,000 (re. \$1,181,000)
19	By chapter 54, section 1, of the laws of 2017:
20	For health and safety projects at various parks and historic sites,
21	including personal service and the payment of liabilities incurred
22	prior to April 1, 2017, including suballocation to other state
23	departments and agencies (49011701) (81028)
24	4,700,000 (re. \$819,000)
25	By chapter 55, section 1, of the laws of 2016:
26	For health and safety projects at various parks and historic sites,
27	including personal service and the payment of liabilities incurred
28	prior to April 1, 2016, including suballocation to other state
29	departments and agencies (49011601) (81028)
30	4,700,000 (re. \$497,000)
31	By chapter 54, section 1, of the laws of 2015:
32	For health and safety projects at various parks and historic sites,
33	including personal service and the payment of liabilities incurred
34	prior to April 1, 2015, including suballocation to other state
35	departments and agencies (49011501) (81028)
36	4,700,000 (re. \$929,000)
37	By chapter 54, section 1, of the laws of 2014:
38	For health and safety projects at various parks and historic sites,
39	including personal service and the payment of liabilities incurred
40	prior to April 1, 2014, including suballocation to other state
41	departments and agencies (49011401) (81028)
42	4,700,000 (re. \$966,000)
43	By chapter 54, section 1, of the laws of 2013:
44	For health and safety projects at various parks and historic sites,
45	including personal service and the payment of liabilities incurred



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) (81028) ...... 3 4,700,000 ..... (re. \$110,000) 4 Capital Projects Funds - Other 5 State Park Infrastructure Fund State Park Infrastructure Account - 30351 6 7 New Facilities Purpose 8 By chapter 55, section 1, of the laws of 2005, as added by chapter 54, 9 section 4, of the laws of 2005: 10 For services and expenses including but not limited to construction, 11 reconstruction, engineering services and rehabilitation for Tioga 12 State Park (49TS0503) (81025) ... 1,000,000 ...... (re. \$881,000) 13 Capital Projects Funds - Other 14 State Park Infrastructure Fund 15 State Park Infrastructure Account - 30351 Preservation of Facilities Purpose 16 By chapter 54, section 1, of the laws of 2023: 17 For alterations, rehabilitation and improvements of various park 18 19 facilities and historic sites including personal service and the 20 payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49032303) 21 22 (81010) ... 33,600,000 ...... (re. \$32,184,000) 23 By chapter 54, section 1, of the laws of 2022: For alterations, rehabilitation and improvements of various park 24 25 facilities and historic sites including personal service and the 26 payment of liabilities incurred prior to April 1, 2022, including 27 suballocation to other state departments and agencies (49032203) 28 (81010) ... 27,500,000 ...... (re. \$13,009,000) By chapter 54, section 1, of the laws of 2021: 29 30 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 31 32 payment of liabilities incurred prior to April 1, 2021, including 33 suballocation to other state departments and agencies (49032103) 34 (81010) ... 27,500,000 ...... (re. \$12,902,000) 35 By chapter 54, section 1, of the laws of 2020: 36 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 37 payment of liabilities incurred prior to April 1, 2020, including 38 39 suballocation to other state departments and agencies (49032003) 40 (81010) ... 27,500,000 ...... (re. \$10,483,000) By chapter 54, section 1, of the laws of 2019: 41 42 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 43



payment of liabilities incurred prior to April 1, 2019, including

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# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	suballocation to other state departments and agencies (49031903) (81010) 24,500,000 (re. \$5,685,000)
3 4	By chapter 54, section 1, of the laws of 2018:  For alterations, rehabilitation and improvements of various park
5	facilities and historic sites including personal service and the
6	payment of liabilities incurred prior to April 1, 2018, including
7	suballocation to other state departments and agencies (49031803)
8	(81010) 24,500,000 (re. \$3,101,000)
9	By chapter 54, section 1, of the laws of 2017:
10	For alterations, rehabilitation and improvements of various park
11	facilities and historic sites including personal service and the
12 13	payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49031703)
14	(81010) 18,500,000 (re. \$2,448,000)
15	By chapter 55, section 1, of the laws of 2016:
16	For alterations, rehabilitation and improvements of various park
17	facilities and historic sites including personal service and the
18	payment of liabilities incurred prior to April 1, 2016, including
19	suballocation to other state departments and agencies (49031603)
20	(81010) 15,500,000 (re. \$1,394,000)
21	By chapter 54, section 1, of the laws of 2015:
22	For alterations, rehabilitation and improvements of various park
23	facilities and historic sites including personal service and the
24	payment of liabilities incurred prior to April 1, 2015, including
25 26	suballocation to other state departments and agencies (49031503) (81010) 14,500,000 (re. \$802,000)
20	(01010) 14,300,000
27	By chapter 54, section 1, of the laws of 2014:
28	For alterations, rehabilitation and improvements of various park
29	facilities and historic sites including personal service and the
30 31	payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403)
32	(81010) 9,500,000 (re. \$143,000)
32	(01010) 3/300/000 (10. \$113/000)
33	By chapter 54, section 1, of the laws of 2013:
34	For alterations, rehabilitation and improvements of various park
35	facilities and historic sites including personal service and the
36	payment of liabilities incurred prior to April 1, 2013, including
37	suballocation to other state departments and agencies (49031303)
38	(81010) 9,500,000 (re. \$757,000)
39	Capital Projects Funds - Other
40	State Park Infrastructure Fund
41	State Park Infrastructure Account - 30351
42	Preventive Maintenance Purpose
43	By chapter 54, section 1, of the laws of 2023:



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ23PM) (39928) 5,200,000
4 5 6 7	By chapter 54, section 1, of the laws of 2022:  For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ22PM) (39928) 5,200,000 (re. \$1,275,000)
8 9 10 11	By chapter 54, section 1, of the laws of 2021:  For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ21PM) (39928) 5,200,000
12 13 14 15	By chapter 54, section 1, of the laws of 2020:  For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ20PM) (39928) 5,200,000
16	NATURAL HERITAGE TRUST (CCP)
17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
20 21 22 23	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) (39929)
24	NEW YORK WORKS (CCP)
25	Capital Projects Funds - Other
26	State Park Infrastructure Fund
27	State Park Infrastructure Account - 30351
28	Preservation of Facilities Purpose
29	By chapter 54, section 1, of the laws of 2023:
30	For services and expenses related to New York Works Infrastructure
31	projects at state parks and historic sites, including for publicly
32	accessible electric vehicle charging stations, and for the repair,
33	rehabilitation, maintenance and improvement of the Empire State
34	<del>-</del>
	Trail, provided that not less than \$2,500,000 is provided to the
35 36	olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift
37 38	<pre>maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the</pre>
39	payment of liabilities incurred prior to April 1, 2023. All or a
39 40	portion of the funds appropriated hereby may be suballocated or
41	transferred to any department, agency or public authority (49NY2303)
42	(39944) 202,500,000 (re. \$199,074,000)



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2022: 1 2 For services and expenses related to New York Works Infrastructure 3 projects at state parks and historic sites, including for publicly 4 accessible electric vehicle charging stations, and for the repair, 5 rehabilitation, maintenance and improvement of the Empire State 6 Trail, provided that not less than \$2,500,000 is provided to the olympic regional development authority, including \$500,000 for 7 8 Belleayre Mountain Ski Center, including but not limited to lift 9 maintenance, building maintenance and other infrastructure and 10 preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a 11 12 portion of the funds appropriated hereby may be suballocated or 13 transferred to any department, agency or public authority (49NY2203) 14 (39944) ... 202,500,000 ...... (re. \$185,502,000) 15 For additional services and expenses related to New York Works Infras-16 tructure projects at state parks and historic sites, including for 17 publicly accessible electric vehicle charging stations. All or a 18 portion of the funds appropriated hereby may be suballocated or 19 any department, agency, or public authority transferred to 20 (49NY2203) (39944) ... 50,000,000 ...... (re. \$50,000,000) 21 By chapter 54, section 1, of the laws of 2021: 22 For services and expenses related to New York Works Infrastructure 23 projects at state parks and historic sites, and for the repair, 24 rehabilitation, maintenance and improvement of the Empire State 25 Trail, provided that not less than \$2,500,000 is provided to the 26 olympic regional development authority, including \$500,000 for 27 Belleayre Mountain Ski Center, including but not limited to lift 28 maintenance, building maintenance and other infrastructure and 29 preventive maintenance projects, including personal service and the 30 payment of liabilities incurred prior to April 1,2021. All or a portion of the funds appropriated hereby may be suballocated or 31 32 transferred to any department, agency or public authority (49NY2103) 33 (39944) ... 112,500,000 ...... (re. \$21,207,000) 34 By chapter 54, section 1, of the laws of 2020: 35 For services and expenses related to New York Works Infrastructure 36 projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 37 38 39 including but not limited to lift maintenance, building maintenance 40 other infrastructure and preventive maintenance projects, 41 including personal service and the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated 42 hereby may be suballocated or transferred to any department, agency 43 44 or public authority (49NY2003) (39944) ...... 45 112,500,000 ...... (re. \$19,317,000)

46 By chapter 54, section 1, of the laws of 2019:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

authority, including \$500,000 for Belleayre Mountain Ski Center, 1 including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance 3 4 including personal service and the payment of liabilities incurred 5 prior to April 1, 2019. All or a portion of the funds appropriated 6 hereby may be suballocated or transferred to any department, agency 7 or public authority (49NY1903) (39944) ...... 8 112,500,000 ..... (re. \$7,100,000) 9 By chapter 54, section 1, of the laws of 2018: 10 For services and expenses related to New York Works Infrastructure 11 projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 12 13 14 including but not limited to lift maintenance, building maintenance 15 other infrastructure and preventive maintenance projects, and 16 including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated 17 18 hereby may be suballocated or transferred to any department, agency 19 or public authority (49NY1803) (39944) ...... 20 92,500,000 ..... (re. \$5,061,000) 21 By chapter 54, section 1, of the laws of 2017: 22 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less 23 24 than \$2.5 million is provided to the olympic regional development 25 authority, including \$500,000 for Belleayre Mountain Ski Center, 26 including but not limited to lift maintenance, building maintenance 27 and other infrastructure and preventive maintenance 28 including personal service and the payment of liabilities incurred 29 prior to April 1, 2017. All or a portion of the funds appropriated 30 hereby may be suballocated or transferred to any department, agency 31 or public authority (49NY1703) (39944) ...... 32 122,500,000 ...... (re. \$11,725,000) 33 OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 34 Capital Projects Funds - Other 35 Outdoor Recreation Development Bond Fund 36 Outdoor Recreation Development Bond Fund Account - 30750 37 Bond Proceeds Purpose By chapter 558, section 19, of the laws of 1965, and chapter 558, 38 section 20, of the laws of 1965, as consolidated by chapter 54, 39 section 7, of the laws of 1976, and as amended by chapter 55, 40 section 1, of the laws of 1996, for: 41 42 The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five 43 44 known as the "Outdoor Recreation Development Bond Act" for payment 45 to the capital projects fund as created by section ninety-three of 46 the state finance law for disbursements from such fund pursuant to 47 appropriations for the development and acquisition of lands for



#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

#### 9 PARKS - EQBA 86 (CCP)

- 10 Capital Projects Funds Other
- 11 Capital Projects Fund 30000
- 12 New Facilities Purpose

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- 13 By chapter 54, section 1, of the laws of 1989:
- For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
  - The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
  - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- 31 The state comptroller shall at the commencement of each month certify 32 to the director of the division of the budget, the commissioner of 33 the office of parks, recreation and historic preservation, the 34 chairman of the senate finance committee, and the chairman of the 35 assembly ways and means committee the amounts disbursed from this 36 appropriation for Historic Preservation and Municipal Park Disburse-37 ments for the month preceding such certification (49EQ8907) 38 ... 30,000,000 ..... (re. \$196,000)
- 39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 40 section 3, of the laws of 1989:
- For payment of the state share of the costs of historic preservation, 41 municipal park, and urban cultural park projects in accordance with 42 43 the provisions of title 9 of article 52 of the environmental conser-44 vation law, for projects, included in the following schedule, 45 including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban 46 Cultural Park Disbursements." The commissioner shall submit to the 47 chairmen of the senate finance committee and the assembly ways and 48



#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

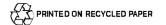
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 ...... (re. \$595,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.



### NEW YORK POWER AUTHORITY

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	54,000,000	
4 5	All Funds	54,000,000	
6 7	CANAL DEVELOPMENT PROGRAM (CCP)		52,500,000
8	Capital Projects Funds - Other		
9	New York State Canal System Development Canal System Account - 30301	it rund	
10	<del>-</del>		
11	Canals and Waterways Purpose		
12	For the maintenance, construction, re	econ-	
13	struction, development or promotion of	the	
14	New York State Canal System in accord	lance	
15	with the provisions of section 92-u of		
16	state finance law including the paymen		
17	liabilities prior to April 1, 2		
18	(95012416) (46201)	2,500,	000
19	Capital Projects Funds - Other		
20	Capital Projects Fund - 30000		
21	Canals and Waterways Purpose		
22 23	For services, expenses, and indirect of	_	
23 24	related to maintenance, representation, reconstruction, develop	oair,	
25	and preservation of the New York s		
26	canal system. These projects may inc		
27	but are not limited to dam and		
28	repair, flood mitigation, infrastruc	ture	
29	improvements, canal system resiliency		
30	other projects which prioritize		
31	health, safety, recreation, and welfar		
32	the residents of New York State, and		
33	overall canal system. Notwithstanding inconsistent provision of law, all		
34 35	portion of the funds appropriated he		
36	may be suballocated or transferred to		
37	state department, agency, public auth	_	
38	ty, or public benefit corpora		
39	(95CC2416)		000
40	WATERSHED MODELING (CCP)	• • • • • • • • • • • • • • • • • • • •	
41			
42	Capital Projects Funds - Other		
43	Capital Projects Fund - 30000		
44	Environmental Protection or Improvement	its Purpose	
		<u> </u>	



## NEW YORK POWER AUTHORITY

1	For services, expenses, and indirect costs	
2	related to watershed modeling for the	
3	Mohawk and Oswego River Basins. All or a	
4	portion of the funds appropriated hereby	
5	may be transferred to state operations.	
6	Notwithstanding any inconsistent provision	
7	of law, all or a portion of the funds	
8	appropriated herein may be suballocated or	
9	transferred to any state department, agen-	
10	cy, public authority, or public benefit	
11	corporation (95WM2406)	1,500,000



### NEW YORK POWER AUTHORITY

1	CANAL DEVELOPMENT PROGRAM (CCP)
2 3 4 5	Capital Projects Funds - Other New York State Canal System Development Fund Canal System Account - 30301 Canals and Waterways Purpose
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2023:  For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities prior to April 1, 2023. (95012316) (46201) 7,500,000
12	EMPIRE STATE TRAIL (CCP)
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Environment and Recreation Purpose
16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2017:  For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any
24 25	department, agency or public authority (95ET17ER) (81112)

### PUBLIC EMPLOYMENT RELATIONS BOARD

1	For the comprehensive construction programs, purposes and
2	projects as herein specified in accordance with the
3	following:
4	APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 0 2,489,000
6	
7	All Funds 0 2,489,000
8	
9	PUBLIC EMPLOYMENT RELATIONS BOARD (CCP)
10	Capital Projects Funds - Other
11	Capital Projects Fund - 30000
12	New Facilities Purpose
13	By chapter 54, section 1, of the laws of 2022:
14	For system modernizations for the Public Employment Relations Board
15	regarding electronic mail and registration systems for faster proc-
16	essing of applications for assistance and faster correspondence
17	between the agency and applicants (31012208) (48001)
18	2,500,000 (re. \$2,489,000)

### DEPARTMENT OF STATE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 212,000,000 833,142,000
7	All Funds
9 10	DOWNTOWN REVITALIZATION (CCP)
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Economic Development Purpose
1 1	The many and amount loom many
14 15	For services and expenses, loans, grants, and costs associated with program adminis-
16	tration, including the payment of liabil-
17	ities incurred prior to April 1, 2024. The
18	receipt of funding from this appropriation
19	to a municipality may be conditioned upon
20	a certification by the Division of Housing
21	and Community Renewal that such munici-
22	pality is a pro-housing community.
23	The receipt of funding from this appropri-
24	ation may also be directed to communities
25	impacted by the closure of New York state
26	correctional and juvenile justice facili-
27	ties. All or a portion of the funds appro-
28	priated hereby may be suballocated or
29	transferred to any department, agency, or
30 31	<pre>public authority, according to the follow- ing:</pre>
32	For payments related to a downtown revitali-
33	zation program designed and executed by
34	the department of state and the division
35	of housing and community renewal for
36	transformative housing, economic develop-
37	ment, transportation, and community
38	projects, including those designed to
39	increase the property tax base.
40	An amount up to \$100,000,000 is hereby
41	appropriated for services and expenses
42	related to the economic development,
43	transportation, and community projects
44 45	administered through the NY Forward program designed and executed by the
45 46	department of state (19CP2409) (51275) 200,000,000
40	department of State (13082403) (312/3) 200,000,000



### DEPARTMENT OF STATE

1 2	MAINTENANCE AND REPAIR (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
6 7 8 9 10 11	For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the notfor-profit corporation law (19CR2403) (51272)
13 14	NYS COMMISSION ON AFRICAN AMERICAN HISTORY 10,000,000
15 16 17	Capital Projects Fund - Other Capital Projects Fund - 30000 Commission on African American History
18 19 20 21 22 23 24 25 26	For services and expenses, loans, grants, including program administration costs, for the New York State Commission on African American History, including the payment of liabilities incurred prior to April 1, 2024. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. (19AA2403) 10,000,000

#### DEPARTMENT OF STATE

```
1 DOWNTOWN REVITALIZATION (CCP)
2
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
     Economic Development Purpose
5
   By chapter 54, section 1, of the laws of 2023:
6
     For services and expenses, loans, grants, and costs associated with
7
       program administration, including the payment
                                                       of
                                                             liabilities
8
       incurred prior to April 1, 2023. All or a portion of the funds
9
       appropriated hereby may be suballocated or transferred to any
10
       department, agency, or public authority, according to the following:
11
     For payments related to a downtown revitalization program designed and
12
       executed by the department of state and the division of housing and
13
       community renewal for transformative housing, economic development,
14
       transportation, and community projects, including those designed to
15
       increase the property tax base.
16
     An amount up to $100,000,000 is hereby appropriated for services and
17
       expenses related to the economic development, transportation, and
       community projects administered through the NY Forward program
18
19
       designed and executed by the department of state (19CP2309) (51275)
20
       ... 200,000,000 ...... (re. $200,000,000)
   By chapter 54, section 1, of the laws of 2022:
21
22
     For services and expenses, loans, grants, and costs associated with
23
                                including the payment of liabilities
       program administration,
       incurred prior to April 1, 2022. All or a portion of the funds
24
25
       appropriated hereby may be suballocated or transferred to any
26
       department, agency, or public authority, according to the following:
27
     For payments related to a downtown revitalization program designed and
28
       executed by the department of state and the division of housing and
29
       community renewal for transformative housing, economic development,
30
       transportation, and community projects, including those designed to
31
       increase the property tax base.
                                         An amount up to $100,000,000 is
32
       hereby appropriated for services and expenses related to the econom-
33
       ic development, transportation, and community projects administered
34
       through the NY Forward program designed and executed by the depart-
       ment of state (19CP2209) (51275) ......
35
36
       200,000,000 ..... (re. $199,946,000)
37
   By chapter 54, section 1, of the laws of 2021:
38
     For services and expenses, loans, grants, and costs associated with
39
                administration, including the payment of liabilities
40
       incurred prior to April 1, 2021. All or a portion of the funds
       appropriated hereby may be suballocated or transferred to any
41
       department, agency, or public authority, according to the following:
42
43
     For payments related to a downtown revitalization program designed and
44
       executed by the department of state and the division of housing and
45
       community renewal for transformative housing, economic development,
46
       transportation, and community projects, including those designed to
47
       increase the property tax base (19CP2109) (51275) ......
48
       100,000,000 ..... (re. $100,000,000)
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#### DEPARTMENT OF STATE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2020:

1

2 For services and expenses, loans, grants, and costs associated with 3 program administration, including the payment of liabilities 4 incurred prior to April 1, 2020. All or a portion of the funds 5 appropriated hereby may be suballocated or transferred to any 6 department, agency, or public authority, according to the following: 7 For payments related to a downtown revitalization program designed and 8 executed by the department of state and the division of housing and 9 community renewal for transformative housing, economic development, 10 transportation, and community projects, including those designed to 11 increase the property tax base (19002009) (51275) ...... 12 100,000,000 ..... (re. 94,313,000) 13 By chapter 54, section 1, of the laws of 2019: 14 For services and expenses, loans, grants, and costs associated with 15 administration, including the payment of liabilities program 16 incurred prior to April 1, 2019. All or a portion of the funds 17 appropriated hereby may be suballocated or transferred to any 18 department, agency, or public authority, according to the following: 19 For payments related to a downtown revitalization program designed and 20 executed by the department of state and the division of housing and 21 community renewal for transformative housing, economic development, 22 transportation, and community projects, including those designed to 23 increase the property tax base (19001909) (51275) ...... 24 100,000,000 ..... (re. \$83,101,000) 25 By chapter 54, section 1, of the laws of 2018: 26 For services and expenses, loans, grants, and costs associated with 27 program administration, including the payment of liabilities 28 incurred prior to April 1, 2018. All or a portion of the funds 29 appropriated hereby may be suballocated or transferred to any 30 department, agency, or public authority, according to the following: 31 For payments related to a downtown revitalization program designed and 32 executed by the department of state and the division of housing and 33 community renewal for transformative housing, economic development, 34 transportation, and community projects, including those designed to 35 increase the property tax base (19001809) (51275) ...... 36 100,000,000 ..... (re. \$80,483,000) 37 Capital Projects Funds - Other 38 Dedicated Infrastructure Investment Fund 39 Infrastructure Investment Account - 33050 40 Economic Development Purpose By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 41 42 section 1, of the laws of 2020: 43 For services and expenses, loans, grants, and costs associated with 44 program administration, of projects and purposes authorized by 45 section 93-b of the state finance law to receive funding from the 46 dedicated infrastructure investment fund - infrastructure investment 47 account, including the payment of liabilities incurred prior to 48 April 1, 2017. All or a portion of the funds appropriated hereby may



### DEPARTMENT OF STATE

1 2 3 4 5 6 7 8	be suballocated or transferred to any department, agency, or public authority, according to the following:  For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19011709) (51275)
9	MAINTENANCE AND REPAIR (CCP)
10	Capital Projects Funds - Other
11	Capital Projects Fund - 30000
12	Preservation of Facilities Purpose
13	By chapter 54, section 1, of the laws of 2023:
14	For payments to provide for the regulation of cemetery corporations
15	and maintenance of abandoned cemetery property and the repair of
16	vandalized gravesites under paragraph (h) of section 1507 of the
17	not-for-profit corporation law (19CR2303) (51272)
18	2,000,000 (re. \$2,000,000)
19	By chapter 54, section 1, of the laws of 2022:
20	For payments to provide for the regulation of cemetery corporations
21	and maintenance of abandoned cemetery property and the repair of
22	vandalized gravesites under paragraph (h) of section 1507 of the
23	not-for-profit corporation law (19CR2203) (51272)
24	2,000,000 (re. \$2,000,000)
25	By chapter 54, section 1, of the laws of 2021:
26	For payments to provide for the regulation of cemetery corporations
27	and maintenance of abandoned cemetery property and the repair of
28	vandalized gravesites under paragraph (h) of section 1507 of the
29	not-for-profit corporation law (19CR2103) (51272)
30	2,000,000 (re. \$187,000)
31	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
32	Capital Projects Funds - Other
33	Hazardous Waste Remedial Fund
34	Hazardous Waste Oversight and Assistance Account - 31505
35	Hazardous Waste Purpose
36	By chapter 54, section 1, of the laws of 2013:
37	For the following purposes: non-bondable services and expenses associ-
38	ated with the brownfield cleanup and hazardous waste remediation
39	projects; grants authorized pursuant to section 970-r of the general
40	municipal law; and, suballocation to other state departments and
41	agencies; and for other brownfield site cleanup hazardous waste
42	purposes (191313F7) (81096) 10,000,000 (re. \$330,000)



### DIVISION OF STATE POLICE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 137,512,000 299,212,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 10,030,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20 21	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM24MO) (81107)10,030,000
22 23	LAW ENFORCEMENT (CCP)
24 25 26 27	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Justice Account - 32220 Program Improvement or Program Change Purpose
28 29 30 31 32 33 34 35 36 37 38 39 40 41	For moneys to the division of state police for the justice department federal equita- ble sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.  Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU2408) (50109)
42 43	Capital Projects Funds - Other Miscellaneous Capital Projects Fund



## DIVISION OF STATE POLICE

1 2	Equitable Sharing-DSP - Treasury Account - 32221 Program Improvement or Program Change Purpose
3 4 5 6 7 8 9 10 11 12 13 14 15	For moneys to the division of state police for the treasury department federal equi- table sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.  Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06TR2408) (50111)
17 18 19 20 21	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 55,482,000  Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
22 23 24	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2024 (06HS2401) (81028) 2,000,000
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
28 29 30 31 32 33	Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2024 (06PF2403) (81010)
34 35	NEW FACILITIES (CCP)
36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
39 40 41 42 43	For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals,



## DIVISION OF STATE POLICE

1	surveys, preparations of plans, design,
2	construction, equipment and furnishings,
3	including liabilities incurred prior to
4	April 1, 2024 (06NF2407) (81009) 12,000,000



### DIVISION OF STATE POLICE

1	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2023:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM23MO) (81107) 9,982,000
12	IT INITIATIVE PROGRAM (CCP)
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2017:  For services and expenses related to the development of a records management system. Funds appropriated herein may be suballocated to the office of information technology services to achieve this purpose. The division of criminal justice services, after consultation with the division of state police and the office of information technology, shall submit a plan to the legislative leaders setting forth the plan to develop such a records management system and assessing any privacy and security implications, and no expenditures may be made from this appropriation until the plan has been approved by the legislative leaders (06SC1408) (51919)
29	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
33 34 35 36	By chapter 54, section 1, of the laws of 2023: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2023 (06HS2301) (81028)
37 38 39 40	By chapter 54, section 1, of the laws of 2022: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2022 (06HS2201) (81028)
41	By chapter 54, section 1, of the laws of 2021:



## DIVISION OF STATE POLICE

1 2 3	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2021 (06HS2101) (81028)
4 5 6 7	By chapter 54, section 1, of the laws of 2020:  Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2020 (06HS2001) (81028)
8 9 10 11	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2019 (06HS1901) (81028)
12 13 14 15	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2018 (06HS1801) (81028)
16 17 18 19	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) (81028)
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
23 24 25 26 27	By chapter 54, section 1, of the laws of 2023:  Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2023 (06PF2303) (81010) 53,482,000 (re. \$49,046,000)
28 29 30 31 32	By chapter 54, section 1, of the laws of 2022:  Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2022 (06PF2203) (81010) 46,635,000 (re. \$21,477,000)
33 34 35 36 37	By chapter 54, section 1, of the laws of 2021:  Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2021 (06PF2103) (81010) 45,500,000 (re. \$16,157,000)
38 39 40 41 42	By chapter 54, section 1, of the laws of 2020:  Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2020 (06PF2003) (81010) 45,500,000 (re. \$18,308,000)



#### DIVISION OF STATE POLICE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment 3 4 including liabilities incurred prior to April 1, 2019 5 (06PF1903) (81010) ... 45,500,000 ................. (re. \$14,787,000) By chapter 54, section 1, of the laws of 2018: 6 7 Alterations and improvements for the preservation of facilities and 8 the replacement, maintenance and repair of equipment and equipment 9 parts including liabilities incurred prior to April 1, 10 (06PF1803) (81010) ... 40,500,000 ...... (re. \$5,738,000) 11 By chapter 54, section 1, of the laws of 2017: 12 Alterations and improvements for the preservation of facilities and 13 the replacement, maintenance and repair of equipment and equipment 14 including liabilities incurred prior to April 1, 2017 15 (06PF1703) (81010) ... 35,500,000 ................. (re. \$1,370,000) 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Program Improvements Purpose 19 By chapter 54, section 1, of the laws of 2022: 20 For services and expenses associated with the design, construction and 21 renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, 22 23 surveys, preparation of plans, design, construction, equipment, and 24 renovations including liabilities incurred prior to April 1, 2022 25 (06EV2208) (50121) ... 6,000,000 ...... (re. \$5,075,000) 26 By chapter 54, section 1, of the laws of 2021: 27 For services and expenses associated with the design, construction and 28 renovation of evidence storage facilities at troop headquarters, 29 including but not limited to the costs of studies, appraisals, 30 surveys, preparation of plans, design, construction, equipment, and 31 renovations including liabilities incurred prior to April 1, 2021 (06EV2108) (50121) ... 6,000,000 ...... (re. \$1,564,000) 32 33 By chapter 54, section 1, of the laws of 2020: 34 For services and expenses associated with the design, construction and 35 renovation of evidence storage facilities at troop headquarters, 36 including but not limited to the costs of studies, appraisals, 37 surveys, preparation of plans, design, construction, equipment, and 38 renovations including liabilities incurred prior to April 1, 2020 39 (06EV2008) (50121) ... 6,000,000 ........................ (re. \$3,763,000) 40 By chapter 54, section 1, of the laws of 2019: 41 For services and expenses associated with the design, construction and 42 renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, 43



44

surveys, preparation of plans, design, construction, equipment, and

#### DIVISION OF STATE POLICE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1

renovations including liabilities incurred prior to April 1, 2019

2 (06EV1908) (50121) ... 6,000,000 ....... (re. \$3,620,000) By chapter 54, section 1, of the laws of 2018: 3 For services and expenses associated with the design, construction and 4 5 renovation of evidence storage facilities at troop headquarters, 6 including but not limited to the costs of studies, appraisals, 7 surveys, preparation of plans, design, construction, equipment, and 8 renovations including liabilities incurred prior to April 1, 2018 9 (06EV1808) (50121) ... 6,000,000 ........................ (re. \$3,435,000) 10 By chapter 54, section 1, of the laws of 2017: 11 For services and expenses associated with the design, construction and 12 renovation of evidence storage facilities at troop headquarters, 13 including but not limited to the costs of studies, appraisals, 14 surveys, preparation of plans, design, construction, equipment, and 15 renovations including liabilities incurred prior to April 1, 2017 16 (06EV1708) (50121) ... 6,000,000 ...... (re. \$961,000) 17 By chapter 55, section 1, of the laws of 2016: For services and expenses associated with the design and construction 18 19 of evidence storage facilities at troop headquarters, including but 20 not limited to the costs of studies, appraisals, surveys, prepara-21 tion of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608) 22 23 (50121) ... 6,000,000 ...... (re. \$419,000) 24 NEW FACILITIES (CCP) Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 27 New Facilities Purpose 28 By chapter 54, section 1, of the laws of 2023: 29 For services and expenses associated with the design, construction and 30 outfitting of new stations and zone headquarters, including, but not 31 limited to the costs of property acquisition, studies, appraisals, 32 surveys, preparations of plans, design, construction, equipment and 33 furnishings, including liabilities incurred prior to April 1, 2023 34 (06NF2307) (81009) ... 12,000,000 ................. (re. \$12,000,000) 35 By chapter 54, section 1, of the laws of 2022: 36 For services and expenses associated with the design, construction and 37 outfitting of new stations and zone headquarters, including, but not 38 limited to the costs of property acquisition, studies, appraisals, 39 surveys, preparations of plans, design, construction, equipment and 40 furnishings, including liabilities incurred prior to April 1, 2022 41 By chapter 54, section 1, of the laws of 2021: 42 43 For services and expenses associated with the design, construction and 44 outfitting of new stations and zone headquarters, including, but not



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### DIVISION OF STATE POLICE

1 2 3 4	limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2021 (06NF2107) (81009) 6,000,000 (re. \$6,000,000)
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2020:  For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2020 (06NF2007) (81009) 6,000,000 (re. \$1,699,000)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2019:  For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2019 (06NF1907) (81009) 6,000,000 (re. \$887,000)
19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 State Police Forensic Laboratory
22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2023:  For services and expenses associated with the design, construction, reconstruction and outfitting of forensic laboratory facilities, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2023 (06SL2307) (50153)



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 2,021,586,000 5,663,946,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 209,588,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20 21 22	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM24MO) (81107)
23 24	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage



1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2024 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be
16	limited to, projects in the following
17	schedule (28F12403) (45913) 550,000,000
18 19	Project Schedule PROJECT AMOUNT
20	
21	(thousands of dollars)
22 23	Albany
23 24	Campus-wide maintenance projects 9,922 Alfred Ceramics
25	Campus-wide maintenance projects
26	Alfred State
27	Campus-wide maintenance projects 2,100
28	Binghamton
29	Campus-wide maintenance projects 11,066
30	Brockport
31	Campus-wide maintenance projects 4,644
32	Brooklyn Health Science Center (HSC)
33	Campus-wide maintenance projects 3,214
34	Buffalo College
35	Campus-wide maintenance projects 5,262
36 37	Buffalo University
38	Campus-wide maintenance projects
39	Campus-wide maintenance projects 1,705
40	Cobleskill
41	Campus-wide maintenance projects 1,795
42	Cornell
43	Campus-wide maintenance projects 9,184
44	Cortland
45	Campus-wide maintenance projects 4,584
46	Delhi
47	Campus-wide maintenance projects 1,765
48	Empire State
49 50	Campus-wide maintenance projects
50	Environmental Science and Forestry



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects
2	Farmingdale Campus-wide maintenance projects 5,414
4	Fredonia
5	Campus-wide maintenance projects 3,099
6	Geneseo
7	Campus-wide maintenance projects 3,073
8	Maritime
9	Campus-wide maintenance projects 1,694
10	Morrisville
11	Campus-wide maintenance projects 2,003
12	New Paltz
13	Campus-wide maintenance projects 4,553
14	Old Westbury
15	Campus-wide maintenance projects 2,950
16	Oneonta
17	Campus-wide maintenance projects 3,732
18	Optometry
19	Campus-wide maintenance projects 887
20	Oswego
21 22	Campus-wide maintenance projects 5,233
23	Plattsburgh Campus-wide maintenance projects
24	Potsdam
25	Campus-wide maintenance projects 3,292
26	Purchase
27	Campus-wide maintenance projects 5,187
28	State Univ Plaza
29	Campus-wide maintenance projects 1,420
30	Stony Brook, incl Health Science Center
31	(HSC) and Long Island State Veterans Home:
32	Campus-wide maintenance projects 24,523
33	Syracuse Health Science Center (HSC)
34	Campus-wide maintenance projects 2,721
35	SUNY Polytechnic
36	Campus-wide maintenance projects
37	University-wide Alterations and Improvements
38	Maintenance undistributed
39 40	For priority capital maintenance or
41	capital improvement projects to support the preservation of facilities
42	the preservation of facilities
43	Total 550,000
44	
45	Capital Projects Funds - Other
46	Capital Projects Fund - 30000
47	Program Improvement/Change Purpose
48	For services and expenses related to alter-
49	ations and improvements to various facili-



#### CAPITAL PROJECTS 2024-25

1

ties including but not limited to capital construction, reconstruction, 2 design, rehabilitation, and equipment; for health 3 and safety, preservation of facilities, 5 program improvement or program change, environmental protection, energy conserva-6 7 tion, accreditation, facilities for the 8 physically disabled, preventative mainte-9 nance and related projects, acquisition 10 and implementation of equipment, software, 11 hardware and services in consultation with 12 the office of information technology 13 services, including costs incurred prior 14 to April 1, 2024 and subject to a plan 15 developed and submitted annually by the 16 state university of New York and approved 17 by the director of the budget. Funds 18 appropriated herein may be suballocated to 19 the state university of New York following 20 approval by the chancellor of the state 21 university of New York and the director of 22 the budget (28F22408) (45939) ...... 100,000,000 23 For additional services and expenses related 24 to alterations and improvements to various 25 facilities including but not limited to 26 capital design, construction, 27 struction, rehabilitation, and equipment; 28 for health and safety, preservation of 29 facilities, program improvement or program change, environmental protection, energy 30 conservation, accreditation, facilities 31 32 the physically disabled, preventative 33 maintenance and related projects, acquisi-34 tion and implementation of equipment, 35 software, hardware and services in consul-36 tation with the office of information 37 technology services, including 38 incurred prior to April 1, 2024 and subject to a plan developed and submitted 39 40 annually by the state university of New 41 York and approved by the director of the 42 budget. Funds appropriated herein may be 43 suballocated to the state university of 44 New York following approval by the chancellor of the state university of New York 45 46 and the director of the budget (28F32408) 47 (45939) ..... 670,000,000 For services and expenses of state universi-49 ty of New York hospitals for alterations, 50 improvements, services and expenses, and 51 new facilities, including costs incurred



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5	prior to April 1, 2024 subject to a plan developed by the state university and approved by the director of the budget (28FI2403) (45921)
6 7	PROJECT ADMINISTRATION (CCP)
8	Capital Projects Funds - Other
9 10	Capital Projects Fund - 30000 Administration Purpose
11 12 13 14 15 16 17 18 19	For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2024 (28SF2450) (45904) 28,785,000
20 21	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) 100,000,000
22 23 24	Capital Projects Funds - Other State University Capital Projects Fund - 32400 Preservation of Facilities Purpose
25 26 27 28 29 30 31	Alterations and improvements for projects university-wide including, services and expenses, and new facilities, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2024 (28C12403)
32 33	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 75,000,000
34 35 36 37 38	Capital Projects Funds - Other SUNY Residence Halls Rehabilitation and Repair Fund SUNY Residence Halls Rehabilitation and Repair Account - 30100 Preservation of Facilities Purpose
39 40 41 42 43	Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state universi-



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	ty dormitory income fund or other external
2	revenue sources subject to a plan devel-
3	oped by the state university and approved
4	by the director of the budget. Notwith-
5	standing any other law to the contrary,
6	all or a portion of the amounts hereby
7	appropriated may be transferred or subal-
8	located to the dormitory authority and/or
9	the state university of New York for such
10	purpose (28D32403) (45926) 75,000,000

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6	Capital Projects Funds - Other
7	Capital Projects Fund - 30000
8	Program Improvement or Program Change Purpose
9	For services and expenses for the state
10	share of financial assistance to community
11 12	colleges for alterations and improvements
13	to various facilities, including service contracts, memoranda of understanding,
14	capital design, construction, acquisition,
15	reconstruction, rehabilitation, equipment
16	and personal service costs; for health and
17	safety, preservation of facilities, tech-
18	nology upgrades, new facilities, program
19	improvements or program changes, environ-
20	mental protection, energy conservation,
21	accreditation, facilities for the phys-
22	ically disabled, and related projects,
23	including costs incurred prior to April 1,
24	2024, subject to a plan submitted by the
25 26	state university and approved by the director of the budget. Notwithstanding
20 27	any other law to the contrary, all or a
28	portion of the amounts hereby appropriated
29	may be suballocated or transferred to the
30	state university construction fund or the
31	dormitory authority of the state of New
32	York for such purposes (28CC2408) (45931) 138,213,000



## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

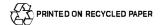
#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - OtherCapital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 6 section 3, of the laws of 2016: 7 Advance for campus core component projects including services and 8 expenses for alterations and improvements to various facilities, 9 capital design including the cost of services provided by private 10 firms, including but not limited to the preparation of designs, 11 plans, specifications and estimates; underground utilities; acquisi-12 tion of property and operation of parking facilities; construction, 13 reconstruction and rehabilitation; construction management 14 supervision; appraisals, surveys, testing and environmental impact 15 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) ... ....... 16 17 947,326,000 ..... (re. \$3,077,000) 18 Advance for campus technology/campus development component projects 19 including services and expenses for alterations and improvements to 20 various facilities, capital design including the cost of services 21 provided by private firms, including but not limited to the prepara-22 tion of designs, plans, specifications and estimates; underground 23 utilities; acquisition of property; construction, reconstruction and 24 rehabilitation; construction management and supervision; appraisals, 25 surveys, testing and environmental impact statements; equipment 26 costs; including not more than \$8,467,000 for design, construction 27 and development of a health and wellness center at Alfred Ceramics, 28 provided, however that any previous allocation from this appropri-29 ation for the center for ceramic education at Alfred Ceramics shall 30 be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) ... ....... 31 32 187,038,000 ...... (re. \$2,020,000) 33 Advance for systemwide component projects including services and 34 expenses for alterations and improvements to various facilities, 35 capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, 36 37 plans, specifications and estimates; underground utilities; acquisi-38 tion of property and operation of parking facilities; construction, 39 reconstruction and rehabilitation; construction management and 40 supervision; appraisals, surveys, testing and environmental impact 41 statements; equipment costs; and the payment of liabilities incurred 42 prior to April 1, 1998 (28F498C1) (45918) ... ............ 43 73,125,000 ...... (re. \$244,000) 44 Advance for campus improvement/quality of life component projects 45 including services and expenses for alterations and improvements to various facilities, capital design including the cost of services 46 47 provided by private firms, including but not limited to the prepara-48 tion of designs, plans, specifications and estimates; underground 49 utilities; acquisition of property; construction, reconstruction and



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	rehabilitation; construction management and supervision; appraisals,
2	surveys, testing and environmental impact statements; equipment
3	costs for state university educational facility projects; and the
4	payment of liabilities incurred prior to April 1, 1998 (28F398C1)
5	(45919) 45,120,000 (re. \$456,000)
6	Advance for the hospital facility program including services and
7	expenses for alterations and improvements to various facilities,
8	capital design including the cost of services provided by private
9	firms, including but not limited to the preparation of designs,
10	plans, specifications and estimates; underground utilities; acquisi-
11	tion of property and operation of parking facilities; construction,
12	reconstruction and rehabilitation; construction management and
13	supervision; appraisals, surveys, testing and environmental impact
14	statements; equipment costs; and the payment of liabilities incurred
15	prior to April 1, 1998 (28F198C1) (45920)
16	75,000,000 (re. \$454,000)
10	Godd of Business Business Others
17	Capital Projects Funds - Other
18	Capital Projects Fund - 30000
19	Preservation of Facilities Purpose
20	By chapter 54, section 1, of the laws of 2023:
21	For services and expenses related to alterations and improvements to
22	existing facilities for capital maintenance, including but not
23	limited to capital design, construction, reconstruction, rehabili-
24	tation, in-kind replacement of accessory and support structures as
25	well as equipment; for in-kind replacement of buildings and facili-
26	ties upon demonstration, through multi-factor benefit-cost analysis
27	of capital costs and life-cycle operating costs comparing existing
28	facility, renovated facility, and new construction, that replacement
29	is more cost-effective and energy-efficient than full renovation and
30	does not exceed existing square footage except incidentally where
31	necessary to provide accessibility, mechanical efficiency, or
32	required accessory and minor support structures; for health and
33	safety, preservation of facilities, program improvement or program
34	change, environmental protection, energy conservation, accredi-
35	tation, facilities for the physically disabled, preventative mainte-
36	nance and related projects, including costs incurred prior to April
37	1, 2023 and subject to a plan developed and submitted annually by
38	the state university of New York and approved by the director of the
39	budget, and which may include, but not be limited to, projects in
40	the following schedule (28F12303) (45913)
41	650,000,000 (re. \$646,527,000)
	(20)
42	Project Schedule
43	PROJECT AMOUNT
44	
45	(thousands of dollars)
46	Albany
47	Campus-wide maintenance projects 11,661



48 Alfred Ceramics

		_	_	
1		maintenance	projects	915
2	Alfred State			0.454
3 4		naintenance	projects	2,474
<del>4</del> 5	Binghamton	naintenance	projects	12,829
6	Brockport	marincenance	projects	
7		naintenance	projects	5,591
8	Brooklyn Health			
9				3,947
10	Buffalo College		_	
11	Campus-wide m	maintenance	projects	6,403
12	Buffalo Univers	-		
13	Campus-wide m	maintenance	projects	23,721
14	Canton		_	
15		maintenance	projects	2,026
16	Cobleskill			0.100
17 18		naintenance	projects	2,129
19	Cornell	naintonango	projecta	10,332
20	Cortland	marincemanice	projects	
21		naintenance	projects	5,369
22	Delhi		projects	
23	Campus-wide m	naintenance	projects	2,071
24	Empire State			•
25	Campus-wide m	maintenance	projects	461
26	Environmental S			
27		naintenance	projects	2,585
28	Farmingdale	_	_	
29		naintenance	projects	6,409
30	Fredonia			2 720
31 32		maintenance	projects	3,729
32 33	Geneseo	naintenance	projects	3,732
34	Maritime	na in cenance	projects	
35		naintenance	projects	2,056
36	Morrisville		<u> </u>	_,
37	Campus-wide m	maintenance	projects	2,395
38	New Paltz			
39	Campus-wide m	maintenance	projects	5,376
40	Old Westbury			
41		naintenance	projects	3,287
42	Oneonta		_	
43		maintenance	projects	4,496
44	Optometry			1 060
45 46	<del>-</del>	maintenance	projects	1,060
46 47	Oswego	naintenance	projects	6,177
48	Plattsburgh		Projects	
49	<del>-</del>	naintenance	projects	4,256
50	Potsdam			



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide maintenance projects 3,948
2	Purchase
3	Campus-wide maintenance projects 6,266
4	State Univ Plaza
5	Campus-wide maintenance projects 1,685
6	Stony Brook, incl Health Science Center
7	(HSC) and Long Island State Veterans Home:
8	Campus-wide maintenance projects 29,359
9	Syracuse Health Science Center (HSC)
10	Campus-wide maintenance projects 3,270
11	SUNY Polytechnic
12	Campus-wide maintenance projects 1,285
13	University-wide Alterations and Improvements
14	Maintenance undistributed
15	For priority capital maintenance or
16	capital improvement projects to support
17	the preservation of facilities 468,700
18	•••••
19	Total 650,000
20	•••••
21	By chapter 54, section 1, of the laws of 2022:
22	For services and expenses related to alterations and improvements to
23	existing facilities for capital maintenance, including but not
24	limited to capital design, construction, reconstruction, rehabili-
25	tation, in-kind replacement of accessory and support structures as
26	well as equipment; for health and safety, preservation of facili-
27	ties, program improvement or program change, environmental
28	protection, energy conservation, accreditation, facilities for the
29	physically disabled, preventative maintenance and related projects,
30	including costs incurred prior to April 1, 2022 and subject to a
31	plan developed and submitted annually by the state university of New
32	York and approved by the director of the budget, and which may
33	include, but not be limited to, projects in the following schedule
34	(28F12203) (45913) 550,000,000 (re. \$487,688,000)
J	(20112203) (13313) 330/000/000 (10. \$10//000/000)
35	Project Schedule
36	PROJECT AMOUNT
37	- MOONI
38	(thousands of dollars)
39	Albany
40	Campus-wide maintenance projects 9,849
	Alfred Ceramics
41 42	
	Campus-wide maintenance projects 776
43	Alfred State
44	Campus-wide maintenance projects 2,113
45	Binghamton 10 550
46	Campus-wide maintenance projects 10,559
47	Brockport
48	Campus-wide maintenance projects 4,820



49 Brooklyn Health Science Center (HSC)

1	Campus-wide maintenance projects 3,370
2	Buffalo College
3	Campus-wide maintenance projects 5,649
4	Buffalo University
5	Campus-wide maintenance projects 19,437
6	Canton 1.740
7 8	Campus-wide maintenance projects
9	Campus-wide maintenance projects 1,813
10	Cornell
11	Campus-wide maintenance projects 8,850
12	Cortland
13	Campus-wide maintenance projects 4,529
14	Delhi
15	Campus-wide maintenance projects 1,801
16	Empire State
17	Campus-wide maintenance projects
18	Environmental Science and Forestry
19	Campus-wide maintenance projects 2,200
20	Farmingdale
21	Campus-wide maintenance projects 5,494
22	Fredonia
23	Campus-wide maintenance projects 3,182
24	Geneseo
25	Campus-wide maintenance projects 3,204
26	Maritime
27	Campus-wide maintenance projects 1,796
28	Morrisville
29	Campus-wide maintenance projects 2,076
30 31	New Paltz
32	Campus-wide maintenance projects 4,584 Old Westbury
33	Campus-wide maintenance projects
34	Oneonta
35	Campus-wide maintenance projects 3,929
36	Optometry
37	Campus-wide maintenance projects 900
38	Oswego
39	Campus-wide maintenance projects 5,271
40	Plattsburgh
41	Campus-wide maintenance projects 3,645
42	Potsdam
43	Campus-wide maintenance projects 3,386
44	Purchase
45	Campus-wide maintenance projects 5,343
46	State Univ Plaza
47	Campus-wide maintenance projects 1,430
48	Stony Brook, incl Health Science Center
49	(HSC) and Long Island State Veterans Home:
50	Campus-wide maintenance projects
51	Syracuse Health Science Center (HSC)



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide maintenance projects 2,616
2	SUNY Polytechnic
3	Campus-wide maintenance projects 1,091
4	University-wide Alterations and Improvements
5	Maintenance undistributed
6	For priority capital maintenance or
7	capital improvement projects to support
8	the preservation of facilities 396,600
9	the preservation of facilities
10	Total 550,000
11	
12	For services and expenses related to alterations and improvements to
13	facilities and capital maintenance for educational opportunity
14	centers (28E02203) (45936) 10,000,000 (re. \$10,000,000)
	(101 \$10,000,000)
15	By chapter 54, section 1, of the laws of 2021:
16	For services and expenses related to alterations and improvements to
17	existing facilities for capital maintenance, including but not
18	limited to capital design, construction, reconstruction, rehabili-
19	tation, in-kind replacement of accessory and support structures as
20	well as equipment; for health and safety, preservation of facili-
21	ties, program improvement or program change, environmental
22	protection, energy conservation, accreditation, facilities for the
23	physically disabled, preventative maintenance and related projects,
24	including costs incurred prior to April 1, 2021 and subject to a
25	plan developed and submitted annually by the state university of New
26	York and approved by the director of the budget, and which may
27	include, but not be limited to, projects in the following schedule
28	(28F12103) (45913) 550,000,000 (re. \$363,009,000)
20	(Z0F1Z103) (±3513) 530,000,000 (16. #303,005,000)
29	Project Schedule
30	PROJECT AMOUNT
31	
32	(thousands of dollars)
33	Albany
34	Campus-wide maintenance projects 9,632
35	Alfred Ceramics
36	Campus-wide maintenance projects 798
37	Alfred State
38	Campus-wide maintenance projects 2,157
39	Binghamton
40	Campus-wide maintenance projects 10,522
41	Brockport
42	Campus-wide maintenance projects 5,114
43	Brooklyn Health Science Center (HSC)
44	Campus-wide maintenance projects 3,322
45	Buffalo College
46	Campus-wide maintenance projects 5,777



47 Buffalo University

1	Campus-wide maintenance projects 19,338
2	Canton
3	Campus-wide maintenance projects
4 5	Campus-wide maintenance projects 1,866
6	Cornell
7	Campus-wide maintenance projects 8,887
8	Cortland
9	Campus-wide maintenance projects 4,554
10	Delhi
11	Campus-wide maintenance projects 1,767
12	Empire State
13	Campus-wide maintenance projects 458
14	Environmental Science and Forestry
15	Campus-wide maintenance projects 2,281
16	Farmingdale
17	Campus-wide maintenance projects 5,523
18	Fredonia
19 20	Campus-wide maintenance projects 3,294
21	Geneseo Campus-wide maintenance projects
22	Maritime
23	Campus-wide maintenance projects 1,819
24	Morrisville
25	Campus-wide maintenance projects
26	New Paltz
27	Campus-wide maintenance projects 4,608
28	Old Westbury
29	Campus-wide maintenance projects 2,901
30	Oneonta
31	Campus-wide maintenance projects 3,886
32	Optometry
33	Campus-wide maintenance projects 906
34	Oswego
35	Campus-wide maintenance projects 5,359
36 37	Plattsburgh
38	Campus-wide maintenance projects
39	Campus-wide maintenance projects 3,496
40	Purchase
41	Campus-wide maintenance projects 5,194
42	State Univ Plaza
43	Campus-wide maintenance projects 1,343
44	Stony Brook, incl Health Science Center
45	(HSC) and Long Island State Veterans Home:
46	Campus-wide maintenance projects 23,974
47	Syracuse Health Science Center (HSC)
48	Campus-wide maintenance projects 2,635
49	SUNY Polytechnic
50	Campus-wide maintenance projects 1,094
51	University-wide Alterations and Improvements



1	Maintenance undistributed
2	For priority capital maintenance or
3	capital improvement projects to support
4	the preservation of facilities 396,600
5	the preservation of facilities
6	Total 550,000
7	
,	
8	For services and expenses related to alterations and improvements to
9	facilities and capital maintenance for educational opportunity
10	centers (28E02103) (45936) 10,000,000 (re. \$10,000,000)
11	By chapter 54, section 1, of the laws of 2020:
12	For services and expenses related to alterations and improvements to
13	existing facilities for capital maintenance, including but not
14	limited to capital design, construction, reconstruction, rehabili-
15	tation, in-kind replacement of accessory and support structures as
16	well as equipment; for health and safety, preservation of facili-
17	ties, program improvement or program change, environmental
18	protection, energy conservation, accreditation, facilities for the
19	physically disabled, preventative maintenance and related projects,
20	including costs incurred prior to April 1, 2020 and subject to a
21	plan developed and submitted annually by the state university of New
22	York and approved by the director of the budget, and which may
23	include, but not be limited to, projects in the following schedule
24	(28F12003) (45913) 550,000,000 (re. \$222,429,000)
24	(28F12003) (45913) 550,000,000 (re. \$222,429,000)
24 25	(28F12003) (45913) 550,000,000 (re. \$222,429,000)  Project Schedule
24	(28F12003) (45913) 550,000,000 (re. \$222,429,000)
24 25 26 27	(28F12003) (45913) 550,000,000
24 25 26	(28F12003) (45913) 550,000,000
24 25 26 27 28	(28F12003) (45913) 550,000,000
24 25 26 27 28 29	(28F12003) (45913) 550,000,000 (re. \$222,429,000)  Project Schedule  PROJECT AMOUNT  (thousands of dollars)
24 25 26 27 28 29 30	(28F12003) (45913) 550,000,000
24 25 26 27 28 29 30 31	(28F12003) (45913) 550,000,000
24 25 26 27 28 29 30 31 32	(28F12003) (45913) 550,000,000
24 25 26 27 28 29 30 31 32 33	(28F12003) (45913) 550,000,000
24 25 26 27 28 29 30 31 32 33 34	Project Schedule  PROJECT  (thousands of dollars)  Albany Campus-wide maintenance projects
24 25 26 27 28 29 30 31 32 33 34 35	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects 9,720  Alfred Ceramics Campus-wide maintenance projects 797  Alfred State Campus-wide maintenance projects 2,131  Binghamton Campus-wide maintenance projects 10,373  Brockport
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects 9,720  Alfred Ceramics Campus-wide maintenance projects 797  Alfred State Campus-wide maintenance projects 2,131  Binghamton Campus-wide maintenance projects 10,373  Brockport Campus-wide maintenance projects 5,217
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects 9,720  Alfred Ceramics Campus-wide maintenance projects
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects 9,720  Alfred Ceramics Campus-wide maintenance projects 797  Alfred State Campus-wide maintenance projects 2,131  Binghamton Campus-wide maintenance projects 2,131  Binghamton Campus-wide maintenance projects 10,373  Brockport Campus-wide maintenance projects 5,217  Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,262
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects 9,720  Alfred Ceramics Campus-wide maintenance projects 797  Alfred State Campus-wide maintenance projects 2,131  Binghamton Campus-wide maintenance projects 10,373  Brockport Campus-wide maintenance projects 5,217  Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,262  Buffalo College
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	Project Schedule  PROJECT  (thousands of dollars)  Albany Campus-wide maintenance projects 9,720  Alfred Ceramics Campus-wide maintenance projects 797  Alfred State Campus-wide maintenance projects 2,131  Binghamton Campus-wide maintenance projects 10,373  Brockport Campus-wide maintenance projects 5,217  Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,262  Buffalo College Campus-wide maintenance projects 5,792
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects 9,720  Alfred Ceramics Campus-wide maintenance projects 797  Alfred State Campus-wide maintenance projects 2,131  Binghamton Campus-wide maintenance projects 10,373  Brockport Campus-wide maintenance projects 5,217  Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,262  Buffalo College Campus-wide maintenance projects 5,792  Buffalo University
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects 9,720  Alfred Ceramics Campus-wide maintenance projects 797  Alfred State Campus-wide maintenance projects 2,131  Binghamton Campus-wide maintenance projects 10,373  Brockport Campus-wide maintenance projects 5,217  Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,262  Buffalo College Campus-wide maintenance projects 5,792  Buffalo University Campus-wide maintenance projects 19,125
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Project Schedule  PROJECT  (thousands of dollars)  Albany  Campus-wide maintenance projects  Societalo College  Campus-wide maintenance projects  Societalo University  Campus-wide maintenance projects  Canpus-wide maintenance projects  19,125  Canton
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects 9,720  Alfred Ceramics Campus-wide maintenance projects 797  Alfred State Campus-wide maintenance projects 2,131  Binghamton Campus-wide maintenance projects 10,373  Brockport Campus-wide maintenance projects 5,217  Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,262  Buffalo College Campus-wide maintenance projects 5,792  Buffalo University Campus-wide maintenance projects 19,125



1	Campus-wide maintenance projects 1,877
2	Cornell
3	Campus-wide maintenance projects 8,829
4 5	Cortland Compagnition maintenance projects 4 550
6	Campus-wide maintenance projects 4,550 Delhi
7	Campus-wide maintenance projects 1,793
8	Empire State
9	Campus-wide maintenance projects 455
10	Environmental Science and Forestry
11	Campus-wide maintenance projects 2,283
12	Farmingdale
13	Campus-wide maintenance projects 5,403
14	Fredonia
15	Campus-wide maintenance projects 3,326
16	Geneseo
17 18	Campus-wide maintenance projects
19	Campus-wide maintenance projects 1,813
20	Morrisville
21	Campus-wide maintenance projects 2,199
22	New Paltz
23	Campus-wide maintenance projects 4,594
24	Old Westbury
25	Campus-wide maintenance projects 2,941
26	Oneonta
27	Campus-wide maintenance projects 3,878
28	Optometry
29 30	Campus-wide maintenance projects 899
31	Oswego Campus-wide maintenance projects 5,413
32	Plattsburgh
33	Campus-wide maintenance projects 3,799
34	Potsdam
35	Campus-wide maintenance projects 3,549
36	Purchase
37	Campus-wide maintenance projects 5,252
38	State Univ Plaza
39	Campus-wide maintenance projects 1,354
40	Stony Brook, incl Health Science Center
41	(HSC) and Long Island State Veterans Home:
42 43	Campus-wide maintenance projects
44	Campus-wide maintenance projects 2,627
45	SUNY Polytechnic
46	Campus-wide maintenance projects 1,081
47	University-wide Alterations and Improvements
48	Maintenance undistributed
49	For priority capital maintenance or
50	capital improvement projects to support the
51	preservation of facilities 396,600



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3	Total
4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2019:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11903) (45913) 550,000,000
18 19	Project Schedule PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Albany
23	Campus-wide maintenance projects 9,744
24	Alfred Ceramics
25	Campus-wide maintenance projects 806
26	Alfred State
27	Campus-wide maintenance projects 2,174
28	Binghamton
29	Campus-wide maintenance projects 10,268
30	Brockport
31 32	Campus-wide maintenance projects 5,309
32 33	Brooklyn Health Science Center (HSC)  Campus-wide maintenance projects
34	Buffalo College
35	Campus-wide maintenance projects 6,162
36	Buffalo University
37	Campus-wide maintenance projects 19,484
38	Canton
39	Campus-wide maintenance projects 1,801
40	Cobleskill
41	Campus-wide maintenance projects 1,878
42	Cornell
43	Campus-wide maintenance projects 9,132
44	Cortland
45	Campus-wide maintenance projects 4,606
46	Delhi
47	Campus-wide maintenance projects 1,885



48 Empire State

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide maintenance projects 400
2	Environmental Science and Forestry
3	Campus-wide maintenance projects 2,324
4	Farmingdale
5	Campus-wide maintenance projects 5,496
6	Fredonia
7	Campus-wide maintenance projects 3,383
8	Geneseo
9	Campus-wide maintenance projects 3,385
10 11	Maritime Compus wide maintenance projects
12	Campus-wide maintenance projects 1,893 Morrisville
13	Campus-wide maintenance projects 2,250
14	New Paltz
15	Campus-wide maintenance projects 4,731
16	Old Westbury
17	Campus-wide maintenance projects 2,877
18	Oneonta
19	Campus-wide maintenance projects 3,953
20	Optometry
21	Campus-wide maintenance projects 927
22	Oswego
23	Campus-wide maintenance projects 5,404
24	Plattsburgh
25	Campus-wide maintenance projects 3,847
26	Potsdam
27	Campus-wide maintenance projects 3,753
28	Purchase
29	Campus-wide maintenance projects 5,042
30	State Univ Plaza
31	Campus-wide maintenance projects 1,159
32	Stony Brook, incl Health Science Center
33	(HSC) and Long Island State Veterans Home:
34	Campus-wide maintenance projects 23,289
35	Syracuse Health Science Center (HSC)
36	Campus-wide maintenance projects 2,328
37	SUNY Polytechnic
38	Campus-wide maintenance projects 1,084
39	University-wide Alterations and Improvements
40	Maintenance undistributed
41 42	For priority capital maintenance or capi-
42	tal improvement projects to support the
44	preservation of facilities 396,600
45	Total 550,000
46	======================================
-0	<del></del>
47	For services and expenses of SUNY hospitals for alterations, improve-
48	ments, services and expenses, and new facilities, including costs



49

incurred prior to April 1, 2019 subject to a plan developed by the

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	state university and approved by the director of the budget (28FI1903) (45921) 100,000,000 (re. \$99,055,000)
3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Upstate University Hospital 50,000
8 9	For university-wide projects Stony Brook University Hospital 50,000
10	For university-wide projects
11	ror university wide projects
12	Total 100,000
13	=======================================
14	By chapter 54, section 1, of the laws of 2018:
15	For services and expenses related to alterations and improvements to
16	existing facilities for capital maintenance, including but not
17	limited to capital design, construction, reconstruction, rehabili-
18	tation, in-kind replacement of accessory and support structures as
19	well as equipment; for health and safety, preservation of facili-
20 21	ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the
22	physically disabled, preventative maintenance and related projects,
23	including costs incurred prior to April 1, 2018 and subject to a
24	plan developed and submitted annually by the state university of New
25	York and approved by the director of the budget, and which may
26	include, but not be limited to, projects in the following schedule
27	(28F11803) (45913) 350,000,000 (re. \$33,576,000)
28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Albany
33	Campus-wide maintenance projects 9,685
34	Alfred Ceramics
35 36	Campus-wide maintenance projects 857 Alfred State
30 37	Campus-wide maintenance projects 2,358
38	Binghamton
39	Campus-wide maintenance projects 10,762
40	Brockport
41	Campus-wide maintenance projects 5,521
42	Brooklyn Health Science Center (HSC)
43	Campus-wide maintenance projects 3,681
44	Buffalo College
45	Campus-wide maintenance projects 6,476
46	Buffalo University
47	Campus-wide maintenance projects 18,002



Canton

1	Campus-wide maintenance projects 1,827
2 3	Cobleskill
3 4	Campus-wide maintenance projects
5	Campus-wide maintenance projects 9,924
6	Cortland
7	Campus-wide maintenance projects 4,799
8	Delhi
9	Campus-wide maintenance projects 1,849
10	Empire State
11	Campus-wide maintenance projects 411
12	Environmental Science and Forestry
13	Campus-wide maintenance projects 2,423
14	Farmingdale
15	Campus-wide maintenance projects 4,999
16	Fredonia
17	Campus-wide maintenance projects 3,763
18	Geneseo
19	Campus-wide maintenance projects
20 21	Campus-wide maintenance projects 1,809
22	Morrisville
23	Campus-wide maintenance projects 2,316
24	New Paltz
25	Campus-wide maintenance projects 4,898
26	Old Westbury
27	Campus-wide maintenance projects 2,521
28	Oneonta
29	Campus-wide maintenance projects 4,016
30	Optometry
31	Campus-wide maintenance projects 901
32	Oswego
33	Campus-wide maintenance projects 5,760
34	Plattsburgh
35	Campus-wide maintenance projects 3,756
36	Potsdam
37	Campus-wide maintenance projects 3,896
38	Purchase
39	Campus-wide maintenance projects 4,183
40	State Univ Plaza
41	Campus-wide maintenance projects
42 43	Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
44	Campus-wide maintenance projects 21,315
45	Syracuse Health Science Center (HSC)
46	Campus-wide maintenance projects 2,676
47	SUNY Polytechnic
48	Campus-wide maintenance projects 1,039
49	University-wide Alterations and Improvements
50	Maintenance undistributed
51	For priority capital maintenance or



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### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5	capital improvement projects to support the preservation of facilities
6 7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
19 20	Project Schedule PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Albany
24	Campus-wide maintenance projects 12,627
25	Alfred Ceramics
26	Campus-wide maintenance projects 1,117
27	Alfred State
28	Campus-wide maintenance projects 3,074
29	Binghamton
30	Campus-wide maintenance projects 14,031
31 32	Brockport 7 100
	Campus-wide maintenance projects 7,198
33 34	Brooklyn Health Science Center (HSC)  Campus-wide maintenance projects
35	Buffalo College
36	Campus-wide maintenance projects 8,441
37	Buffalo University
38	Campus-wide maintenance projects 23,471
39	Canton
40	Campus-wide maintenance projects 2,382
41	Cobleskill
42	Campus-wide maintenance projects 2,512
43	Cornell
44	Campus-wide maintenance projects 12,939
45	Cortland
46	Campus-wide maintenance projects 6,257
47	Delhi
48	Campus-wide maintenance projects 2,411



49 Empire State

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024 - 25 1 Campus-wide maintenance projects ...... 536 Environmental Science and Forestry 2 3 Campus-wide maintenance projects ............ 3,159 4 Farmingdale 5 Campus-wide maintenance projects ...... 6,518 6 Fredonia 7 Campus-wide maintenance projects ...... 4,906 8 Geneseo 9 Campus-wide maintenance projects ...... 4,656 10 11 Campus-wide maintenance projects ...... 2,359 12 Morrisville 13 Campus-wide maintenance projects ...... 3,020 14 New Paltz 15 Campus-wide maintenance projects ...... 6,386 Old Westbury 16 17 Campus-wide maintenance projects ...... 3,287 18 Oneonta 19 Campus-wide maintenance projects ...... 5,236 20 Optometry Campus-wide maintenance projects ...... 1,175 21 22 23 Campus-wide maintenance projects ...... 7,510 24 Plattsburgh 25 Campus-wide maintenance projects ...... 4,897 26 27 Campus-wide maintenance projects ...... 5,080 28 Purchase Campus-wide maintenance projects ...... 5,454 29 State Univ Plaza 30 31 Campus-wide maintenance projects ...... 1,928 32 Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home: 33 34 Campus-wide maintenance projects ...... 27,790 35 Syracuse Health Science Center (HSC) 36 Campus-wide maintenance projects ...... 3,489 37 SUNY Polytechnic 38 Campus-wide maintenance projects ...... 1,355 39 40 Total ...... 200,000 41 ========= 42 For services and expenses of SUNY hospitals for alterations, improve-43 ments, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the 44 45 state university and approved by the director of the budget 46 (28FI1803) (45921) ... 100,000,000 ...... (re. \$42,739,000)



AMOUNT

Project Schedule

\_\_\_\_\_\_

47

48

PROJECT

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10	(thousands of dollars)  Upstate University Hospital
12 13	state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$47,450,000)
14	Project Schedule
15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Upstate University Hospital 40,800
19	For university-wide projects
20	Stony Brook University Hospital 36,500
21	For university-wide projects
22	
23	Total 77,300
24	=======================================
25	For services and expenses related to alterations and improvements to
26	facilities and capital maintenance for educational opportunity
27	centers (28E01803) (45936) 10,000,000 (re. \$9,160,000)
	00
28	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
29	section 1, of the laws of 2022:
30	For services and expenses of SUNY hospitals for alterations, improve-
31	ments, services and expenses, and new facilities, including costs
32	incurred prior to April 1, 2018 subject to a plan developed by the
33	state university and approved by the director of the budget.
34	Notwithstanding any provision of law to the contrary, the state
35	university construction fund is hereby authorized to transfer up to
36	\$3,600,000 in state university capital funds from this appropriation
37	to the Health Science Center at Brooklyn Foundation, Inc. or other
38	appropriate corporation pursuant to an agreement for the transfer of
39	title of a property located at 329 Clarkson Avenue in Brooklyn, with
40	such transferred funds to be used exclusively for the purpose of
41	satisfying an existing mortgage on the property (28FK1803) (45935)
42	78,564,000 (re. \$75,613,000)
43	By chapter 54, section 1, of the laws of 2017:
44	For services and expenses related to alterations and improvements to
45	existing facilities for capital maintenance, including but not
46	limited to capital design, construction, reconstruction, rehabili-



1	tation, and equipment; for health and safety, preservation of facil-
2	ities, program improvement or program change, environmental
3	protection, energy conservation, accreditation, facilities for the
4	physically disabled, preventative maintenance and related projects,
5	including costs incurred prior to April 1, 2017 and subject to a
6	plan developed and submitted annually by the state university of New
7	York and approved by the director of the budget, and which may
8	include, but not be limited to, projects in the following schedule
9	(28F11703) (45913) 450,000,000 (re. \$38,714,000)

10	Project Schedule
11	PROJECT AMOUNT
12	
13	(thousands of dollars)
14	Albany
15	Campus-wide maintenance projects 9,447
16	Alfred Ceramics
17	Campus-wide maintenance projects 843
18	Alfred State
19	Campus-wide maintenance projects 2,283
20	Binghamton
21	Campus-wide maintenance projects 10,604
22	Brockport
23	Campus-wide maintenance projects 5,708
24	Brooklyn Health Science Center (HSC)
25	Campus-wide maintenance projects
26	Buffalo College
27	Campus-wide maintenance projects 6,594
28	Buffalo University
29	Campus-wide maintenance projects 17,756
30	Canton
31	Campus-wide maintenance projects 1,771
32	Cobleskill
33	Campus-wide maintenance projects 1,979
34	Cornell
35	Campus-wide maintenance projects 9,723
36 37	Cortland
38	Campus-wide maintenance projects 4,691 Delhi
38 39	Campus-wide maintenance projects 1,867
40	Empire State
41	Campus-wide maintenance projects
42	Environmental Science and Forestry
43	Campus-wide maintenance projects 2,452
44	Farmingdale
45	Campus-wide maintenance projects 4,841
46	Fredonia
47	Campus-wide maintenance projects 3,655
48	Geneseo
49	Campus-wide maintenance projects 3,697
50	Maritime
50	HOT I CIME



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 1,813
2	Morrisville
3	Campus-wide maintenance projects 2,310
4	New Paltz
5	Campus-wide maintenance projects 4,664
6	Old Westbury
7	Campus-wide maintenance projects 2,583
8	Oneonta
9	Campus-wide maintenance projects 3,962
10	Optometry
11	Campus-wide maintenance projects
12	Oswego
13	Campus-wide maintenance projects 5,736
14	Plattsburgh
15	Campus-wide maintenance projects 3,832
16	Potsdam
17	Campus-wide maintenance projects 3,957
18	Purchase
19	Campus-wide maintenance projects 4,289
20	State Univ Plaza
21	Campus-wide maintenance projects 1,585
22	Stony Brook, incl Health Science Center
23	(HSC) and Long Island State Veterans Home:
24	Campus-wide maintenance projects 21,138
25	Syracuse Health Science Center (HSC)
26	Campus-wide maintenance projects 3,578
27	SUNY Polytechnic
28	Campus-wide maintenance projects 1,055
29	University-wide Alterations and Improvements
30	Maintenance undistributed
31	For priority capital maintenance or capi-
32	tal improvement projects to support the
33	preservation of facilities 296,600
34	•••••
35	Total 450,000
36	=======================================
37	For services and expenses related to alterations and improvements to
38	various facilities including but not limited to capital design,
39	construction, reconstruction, rehabilitation, and equipment; for
40	health and safety, preservation of facilities, program improvement
41	or program change, environmental protection, energy conservation,
42	accreditation, facilities for the physically disabled, preventative
43	maintenance and related projects, including costs incurred prior to
44	April 1, 2017 and subject to a plan developed and submitted annually
45	by the state university of New York and approved by the director of
46	the budget, and which may include, but not be limited to, projects
47	in the following schedule (28F41703) (45930)
48	100,000,000 (re. \$52,872,000)



1	Project Schedule
2	PROJECT AMOUNT
3	
4 5	(thousands of dollars)
6	Campus-wide projects 6,159
7	Alfred Ceramics
8	Campus-wide projects 550
9	Alfred State
10	Campus-wide projects 1,489
11	Binghamton
12	Campus-wide projects 6,912
13	Brockport
14	Campus-wide projects 3,721
15	Brooklyn Health Science Center (HSC)
16	Campus-wide projects 2,403
17	Buffalo College
18	Campus-wide projects 4,299
19	Buffalo University
20	Campus-wide projects 11,575
21	Canton
22	Campus-wide projects
23	Cobleskill
24	Campus-wide projects
25 26	Cornell Campus-wide projects 6,338
⊿6 27	Cortland
21 28	Campus-wide projects 3,058
29	Delhi
30	Campus-wide projects 1,217
31	Empire State
32	Campus-wide projects
33	Environmental Science and Forestry
34	Campus-wide projects 1,598
35	Farmingdale
36	Campus-wide projects 3,156
37	Fredonia
38	Campus-wide projects 2,383
39	Geneseo
40	Campus-wide projects 2,410
41	Maritime
42	Campus-wide projects
43	Morrisville
44	Campus-wide projects
45 46	New Paltz
46 47	Campus-wide projects
48	Campus-wide projects
49	Oneonta
50	Campus-wide projects
51	Optometry



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide projects 584
2	Oswego
3	Campus-wide projects 3,739
4	Plattsburgh
5	Campus-wide projects 2,498
6	Potsdam
7	Campus-wide projects 2,580
8	Purchase
9	Campus-wide projects 2,796
10	State Univ Plaza
11	Campus-wide projects
12	Stony Brook, incl Health Science Center
13	(HSC) and Long Island State Veterans Home:
14	Campus-wide projects
15 16	Syracuse Health Science Center (HSC) Campus-wide projects
17	SUNY Polytechnic
18	Campus-wide projects 688
19	Campus wide projects
20	Total 100,000
21	=======================================
22	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
23	section 3, of the laws of 2016:
24	For services and expenses related to alterations and improvements to
25	existing facilities for capital maintenance, including but not
26	limited to services and expenses, service agreements or service
27	contracts and memoranda of understanding; for capital design includ-
28	ing the cost of services provided by private firms, including prepa-
29	ration of designs, plans, specifications and estimates; facility
30	reconstruction, rehabilitation, equipment; for health and safety
31	improvements and upgrades to preserve or enhance facility function-
32	ing; for program improvements or program change; to support improve-
33	ments in technology, research, environmental protection, energy and
34	resource conservation, and accreditation; to finance costs attribut-
35	able to executive order 88, ADA and code compliance needs, claims,
36	emergencies and remediation of environmental hazards; to ensure the
37	functionality of major building systems such as fire alarms and
38	sprinklers, electrical, mechanical, plumbing, heating/cooling
39	systems and supporting infrastructure, including underground utili-
40 41	ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to
41	a plan developed by the state university of New York and approved by
43	the director of the budget (28F11603) (45913)
44	200,000,000
	200,000,000
45	Project Schedule
46	PROJECT AMOUNT
47	
48	(thousands of dollars)
40	31h aug



49 Albany

1	Campus-wide maintenance projects 9,500
2	Alfred Ceramics
3 4	Campus-wide maintenance projects 800 Alfred State
5	Campus-wide maintenance projects
6	Binghamton
7	Campus-wide maintenance projects 10,600
8	Brockport
9	Campus-wide maintenance projects 5,700
10	Brooklyn Health Science Center (HSC)
11	Campus-wide maintenance projects 3,700
12	Buffalo College
13	Campus-wide maintenance projects 6,700
14	Buffalo University
15	Campus-wide maintenance projects 17,300
16	Canton
17	Campus-wide maintenance projects
18 19	Campus-wide maintenance projects
20	Cornell
21	Campus-wide maintenance projects 9,600
22	Cortland
23	Campus-wide maintenance projects 4,700
24	Delhi
25	Campus-wide maintenance projects 1,900
26	Empire State
27	Campus-wide maintenance projects 400
28	Environmental Science and Forestry
29	Campus-wide maintenance projects 2,500
30	Farmingdale
31	Campus-wide maintenance projects 4,800
32	Fredonia
33 34	Campus-wide maintenance projects
35	Campus-wide maintenance projects 3,700
36	Maritime
37	Campus-wide maintenance projects 1,800
38	Morrisville
39	Campus-wide maintenance projects 2,200
40	New Paltz
41	Campus-wide maintenance projects 4,700
42	Old Westbury
43	Campus-wide maintenance projects 2,400
44	Oneonta
45	Campus-wide maintenance projects 4,100
46	Optometry Compus wide maintenance projects
47 48	Campus-wide maintenance projects 900 Oswego
49	Campus-wide maintenance projects 6,100
50	Plattsburgh
23	



## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide maintenance projects 3,900
2	Potsdam
3	Campus-wide maintenance projects 4,000
4	Purchase
5	Campus-wide maintenance projects 4,300
6	State Univ Plaza
7	Campus-wide maintenance projects 1,600
8	Stony Brook, incl Health Science Center
9	(HSC) and Long Island State Veterans Home:
10	Campus-wide maintenance projects 21,000
11	Syracuse Health Science Center (HSC)
12	Campus-wide maintenance projects 3,500
13	SUNY Polytechnic
14	Campus-wide maintenance projects 1,000
15	University-wide Alterations and Improvements
16	Maintenance undistributed
17	For university-wide capital maintenance or
18	capital improvement costs, including
19	costs attributable to executive order
20	88; ADA and code compliance claims;
21	environmental hazards; emergencies
22	health and safety, and energy conserva-
23	tion needs, asbestos and PCB remedi-
24	ation; fire alarms and sprinklers; elec-
25	trical, mechanical, plumbing and heating
26	and cooling system requirements and
27	other similar university-wide needs 16,600
28	University-wide Alterations and Improvements
29	Maintenance undistributed
30	For priority capital maintenance or capi-
31	tal improvement projects to support the
32	preservation of facilities 30,000
33	
34	Total 200,000
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For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling



1 2 3 4 5 6	systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F21603) (45932)
7	Project Schedule
8	PROJECT AMOUNT
9	
10	(thousands of dollars)
11	Albany
12 13	Campus-wide maintenance projects 2,800 Alfred Ceramics
14	Campus-wide maintenance projects 200
15	Alfred State
16	Campus-wide maintenance projects 700
17	Binghamton
18	Campus-wide maintenance projects 3,100
19	Brockport
20	Campus-wide maintenance projects 1,700
21	Brooklyn Health Science Center (HSC)
22	Campus-wide maintenance projects 1,100
23 24	Buffalo College Campus-wide maintenance projects 2,000
2 <del>4</del> 25	Buffalo University
26	Campus-wide maintenance projects 5,100
27	Canton
28	Campus-wide maintenance projects 500
29	Cobleskill
30	Campus-wide maintenance projects 600
31	Cornell
32	Campus-wide maintenance projects 2,800
33 34	Cortland
3 <del>4</del> 35	Campus-wide maintenance projects 1,400  Delhi
36	Campus-wide maintenance projects 600
37	Empire State
38	Campus-wide maintenance projects 100
39	Environmental Science and Forestry
40	Campus-wide maintenance projects 700
41	Farmingdale
42	Campus-wide maintenance projects 1,400
43	Fredonia
44 45	Campus-wide maintenance projects 1,100 Geneseo
46	Campus-wide maintenance projects 1,100
47	Maritime
48	Campus-wide maintenance projects 500
49	Morrisville



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide maintenance projects 700
2	New Paltz
3	Campus-wide maintenance projects 1,400
4	Old Westbury
5	Campus-wide maintenance projects 700
6	Oneonta
7	Campus-wide maintenance projects 1,200
8	Optometry 200
9	Campus-wide maintenance projects 300
10 11	Oswego
12	Campus-wide maintenance projects
13	Campus-wide maintenance projects 1,200
14	Potsdam
15	Campus-wide maintenance projects 1,200
16	Purchase
17	Campus-wide maintenance projects 1,300
18	State Univ Plaza
19	Campus-wide maintenance projects 500
20	Stony Brook, incl Health Science Center
21	(HSC) and Long Island State Veterans Home:
22	Campus-wide maintenance projects 6,200
23	Syracuse Health Science Center (HSC)
24	Campus-wide maintenance projects 1,000
25	SUNY Polytechnic
26	Campus-wide maintenance projects 300
27	University-wide Alterations and Improvements
28	Maintenance undistributed
29	For university-wide capital maintenance or
30	capital improvement costs, including
31	costs attributable to executive order
32	88; ADA and code compliance claims;
33	environmental hazards; emergencies
34	health and safety, and energy conserva-
35	tion needs, asbestos and PCB remedi-
36	ation; fire alarms and sprinklers; elec-
37	trical, mechanical, plumbing and heating
38	and cooling system requirements and
39	other similar university-wide needs 5,700
40	University-wide Alterations and Improvements
41	Maintenance undistributed
42	For priority capital maintenance or capi-
43	tal improvement projects to support the
44	preservation of facilities 9,000
45	
46	Total 60,000
47	=======================================
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48	By chapter 55, section 1, of the laws of 2016, as amended by chapter
49	section 1 of part M, of the laws of 2016:



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For additional services and expenses related to alterations and improvements to various facilities for capital projects, including 2 3 but not limited to services and expenses, service agreements or 4 service contracts and memoranda of understanding; for capital design 5 including the cost of services provided by private firms, including 6 preparation of designs, plans, specifications and estimates; for 7 property acquisition, facility construction, reconstruction, reha-8 bilitation, equipment; for health and safety improvements and 9 upgrades to preserve or enhance facility functioning; for program 10 improvements or program change; to support improvements in technolo-11 gy, research, environmental protection, energy and resource conser-12 vation, and accreditation; to finance costs attributable to execu-13 tive order 88, ADA and code compliance needs, claims, emergencies 14 and remediation of environmental hazards; to ensure the functionali-15 ty of major building systems such as fire alarms and sprinklers, 16 electrical, mechanical, plumbing, heating/cooling 17 supporting infrastructure, including underground utilities; and to 18 provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan devel-19 20 oped by the state university of New York and approved by the direc-21 tor of the budget (28F31603) (45933) ...... 22 30,000,000 ..... (re. \$5,011,000)

### Project Schedule

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49 Cortland

23	rroject benedare
24	PROJECT AMOUNT
25	
26	(thousands of dollars)
27	Albany
28	Campus-wide projects 1,400
29	Alfred Ceramics
30	Campus-wide projects 100
31	Alfred State
32	Campus-wide projects 350
33	Binghamton
34	Campus-wide projects 1,550
35	Brockport
36	Campus-wide projects 850
37	Brooklyn Health Science Center (HSC)
38	Campus-wide projects 550
39	Buffalo College
40	Campus-wide projects 1,000
41	Buffalo University
42	Campus-wide projects 2,550
43	Canton
44	Campus-wide projects 250
45	Cobleskill
46	Campus-wide projects 300
47	Cornell
48	Campus-wide projects 1,400



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide projects 700
2	Delhi
3	Campus-wide projects 300
4	Empire State
5	Campus-wide projects 50
6	Environmental Science and Forestry
7 8	Campus-wide projects
9	Farmingdale Campus-wide projects
10	Fredonia
11	Campus-wide projects 550
12	Geneseo
13	Campus-wide projects 550
14	Maritime
15	Campus-wide projects 250
16	Morrisville
17	Campus-wide projects 350
18	New Paltz
19	Campus-wide projects 700
20	Old Westbury
21	Campus-wide projects 350
22	Oneonta
23	Campus-wide projects 600
24	Optometry
25	Campus-wide projects
26 27	Oswego Campus-wide projects 900
28	Plattsburgh
29	Campus-wide projects
30	Potsdam
31	Campus-wide projects 600
32	Purchase
33	Campus-wide projects 650
34	State Univ Plaza
35	Campus-wide projects
36	Stony Brook, incl Health Science Center
37	(HSC) and Long Island State Veterans Home:
38	Campus-wide projects 3,100
39	Syracuse Health Science Center (HSC)
40	Campus-wide projects 500
41	SUNY Polytechnic
42 43	Campus-wide projects
43 44	University-wide Alterations and Improvements Maintenance undistributed
45	For university-wide capital project costs,
46	including costs attributable to executive
47	order 88; ADA and code compliance claims;
48	environmental hazards; emergencies health
49	and safety, and energy conservation needs,
50	asbestos and PCB remediation; fire alarms
51	and sprinklers; electrical, mechanical,



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8	plumbing and heating and cooling system requirements and other university-wide needs
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31	By chapter 54, section 1, of the laws of 2015:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11503) (45913)
32	
32 33 34 35	Project Schedule PROJECT AMOUNT (thousands of dollars)
36 37 38 39	Albany Campus-wide maintenance projects
40 41 42 43	Alfred State Campus-wide maintenance projects
44 45 46	Brockport Campus-wide maintenance projects 6,054 Brooklyn Health Science Center (HSC)
47 48	Campus-wide maintenance projects 4,007 Buffalo College



1	Campus-wide maintenance projects 7,305
2	Buffalo University
3 4	Campus-wide maintenance projects
5	Campus-wide maintenance projects 1,949
6	Cobleskill
7	Campus-wide maintenance projects 2,156
8	Cornell
9	Campus-wide maintenance projects 10,294
10	Cortland
11	Campus-wide maintenance projects 5,182
12	Delhi
13	Campus-wide maintenance projects 1,938
14	Empire State
15	Campus-wide maintenance projects
16	Environmental Science and Forestry
17 18	Campus-wide maintenance projects
19	Campus-wide maintenance projects 5,038
20	Fredonia
21	Campus-wide maintenance projects 4,064
22	Geneseo
23	Campus-wide maintenance projects 3,988
24	Maritime
25	Campus-wide maintenance projects 1,916
26	Morrisville
27	Campus-wide maintenance projects 2,416
28	New Paltz
29	Campus-wide maintenance projects 4,924
30	Old Westbury
31 32	Campus-wide maintenance projects 2,774
3⊿ 33	Oneonta Campus-wide maintenance projects 4,474
34	Optometry
35	Campus-wide maintenance projects 974
36	Oswego
37	Campus-wide maintenance projects 6,651
38	Plattsburgh
39	Campus-wide maintenance projects 4,101
40	Potsdam
41	Campus-wide maintenance projects 4,228
42	Purchase
43	Campus-wide maintenance projects 4,367
44	State Univ Plaza
45 46	Campus-wide maintenance projects
47	Campus-wide maintenance projects 22,223
48	Syracuse Health Science Center (HSC)
49	Campus-wide maintenance projects 3,627
50	SUNY Polytechnic
	<del>-</del>



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### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide maintenance projects 1,060
2	University-wide Alterations and Improvements
3	Maintenance undistributed
4	For university-wide capital maintenance or
5	capital improvement costs, including
6	costs attributable to executive order
7	88; ADA and code compliance claims;
8	environmental hazards; emergencies
9	health and safety, and energy conserva-
10	tion needs, asbestos and PCB remedi-
11	ation; fire alarms and sprinklers; elec-
12	trical, mechanical, plumbing and heating
13	and cooling system requirements and
14	other similar university-wide needs 16,500
15	University-wide Alterations and Improvements
16	Maintenance undistributed
17	For priority capital maintenance or
18	capital improvement projects to support the
19	preservation of facilities 20,000
20	
21	Total 200,000
22	=======================================

For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to technology, support improvements in research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. \$148,000)

By chapter 54, section 1, of the laws of 2014:

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42 43 Advances for alterations and improvements to existing facilities for 44 capital critical maintenance, including but not limited to services 45 and expenses, service agreements or service contracts and memoranda 46 of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 47 48 specifications and estimates; facility reconstruction, rehabili-49 tation, equipment; for health and safety improvements and upgrades



## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 to preserve or enhance facility functioning; for program improve-2 ments or program change; to support improvements in technology, 3 research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive 4 5 order 88, ADA and code compliance needs, claims, emergencies and 6 remediation of environmental hazards; to ensure the functionality of 7 major building systems such as fire alarms and sprinklers, elec-8 trical, mechanical, plumbing, heating/cooling systems and supporting 9 infrastructure, including underground utilities; and to provide for 10 facilities for the disabled and related projects including costs 11 incurred prior to April 1, 2014 subject to a plan developed by the 12 state university and approved by the director of the budget 13 (28F11403) (45913) ... 402,000,000 ...... (re. \$9,568,000)

#### 14 Project Schedule 15 PROJECT AMOUNT -----16 17 (thousands of dollars) 18 Albany 19 Campus-wide critical maintenance projects ..... 28,595 20 Alfred Ceramics 21 Campus-wide critical maintenance projects ...... 2,520 22 Alfred State 23 Campus-wide critical maintenance projects ...... 6,753 24 Binghamton 25 Campus-wide critical maintenance projects ...... 30,196 26 Brockport 27 Campus-wide critical maintenance projects ...... 17,755 28 Brooklyn Health Science Center (HSC) 29 Campus-wide critical maintenance projects ...... 11,273 30 Buffalo College 31 Campus-wide critical maintenance projects ...... 21,376 32 Buffalo University 33 Campus-wide critical maintenance projects ..... 61,150 34 35 Campus-wide critical maintenance projects ...... 5,818 36 Cobleskill 37 Campus-wide critical maintenance projects ...... 6,178 38 Cornell 39 Campus-wide critical maintenance projects ...... 29,967 40 41 Campus-wide critical maintenance projects ...... 14,771 42 Delhi 43 Campus-wide critical maintenance projects ...... 6,083 44 Empire State 45 Campus-wide critical maintenance projects ...... 1,183 46 Environmental Science and Forestry 47 Campus-wide critical maintenance projects ...... 7,492 48 Farmingdale 49 Campus-wide critical maintenance projects ...... 14,524 50 Fredonia



	m 17 11 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1	Campus-wide critical maintenance projects 12,161
2	Geneseo
3 4	Campus-wide critical maintenance projects 12,120 Maritime
5	Campus-wide critical maintenance projects 5,486
6	Morrisville
7	Campus-wide critical maintenance projects 7,336
8	New Paltz
9	Campus-wide critical maintenance projects 14,827
10	Old Westbury
11	Campus-wide critical maintenance projects 9,465
12	Oneonta
13	Campus-wide critical maintenance projects 12,784
14	Optometry
15	Campus-wide critical maintenance projects 2,693
16	Oswego
17	Campus-wide critical maintenance projects 18,628
18	Plattsburgh
19	Campus-wide critical maintenance projects 12,173
20	Potsdam
21	Campus-wide critical maintenance projects 12,132
22	Purchase
23	Campus-wide critical maintenance projects 15,913
24 25	State Univ Plaza Campus-wide critical maintenance projects 4,400
26	Stony Brook, incl Health Science Center (HSC)
27	Campus-wide critical maintenance projects 64,659
28	Syracuse Health Science Center (HSC)
29	Campus-wide critical maintenance projects 9,996
30	Utica-Rome
31	Campus-wide critical maintenance projects 3,093
32	University-wide Alterations and Improvements
33	Maintenance undistributed
34	For university-wide capital critical main-
35	tenance or capital improvement costs,
36	including costs attributable to execu-
37	tive order 88; ADA and code compliance
38	claims; environmental hazards; emergen-
39	cies health and safety, and energy
40	conservation needs, asbestos and PCB
41	remediation; fire alarms and sprinklers;
42	electrical, mechanical, plumbing and
43	heating and cooling system requirements
44 45	and other similar university-wide needs 16,500 Less an amount to be allocated by the
46	board of trustees(98,000)
47	Doard Of Clustees (96,000)
48	Total 402,000
49	=======================================



## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

12	Project Schedule
13	PROJECT AMOUNT
14	
15	(thousands of dollars)
16	Morrisville
17	Campus-wide Electrical Feeders and
18	Distribution 3,000
19	Oneonta
20	Campus Welcome Center 5,000
21	Milne Library Reconstruction 8,000
22	Potsdam
23	Child Care Center 6,000
24	Stony Brook, incl Health Science Center (HSC)
25	Mezzanine 60,000
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Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 ...... (re. \$315,000)

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Project Schedule PROJECT AMOUNT
3	/bbaumanan as anlique)
4 5 6 7 8	(thousands of dollars)  Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab renovations
9 10 11 12 13 14 15 16 17	Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) (45906)
10	49,000,000 (ie. \$3,094,000)
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913)
41	Project Schedule
42	PROJECT AMOUNT
43	
44	(thousands of dollars)
45 46	Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including
40 47	improvements to the Campus Electrical
48	Distribution System



1	By chapter 54, section 1, of the laws of 2012:
2	Advances for alterations and improvements to facilities for capital
3	critical maintenance, including but not limited to services and
4	expenses, service agreements or service contracts and memoranda of
5	understanding; for capital design including the cost of services
6	provided by private firms, including preparation of designs, plans,
7	specifications and estimates; for property acquisition, and facility
8	reconstruction, rehabilitation, equipment; for health and safety
9	improvements and upgrades to preserve or enhance facility function-
10	ing; for program improvements or program change; to support improve-
11	ments in technology, research, environmental protection, energy and
12	resource conservation, and accreditation; to finance costs attribut-
13	able to executive order 111, ADA and code compliance needs, claims,
14	emergencies and remediation of environmental hazards; to ensure the
15	functionality of major building systems such as fire alarms and
16	sprinklers, electrical, mechanical, plumbing, heating/cooling
17	systems and supporting infrastructure, including underground utili-
18	ties; and to provide for facilities for the disabled and related
19	projects including costs incurred prior to April 1, 2012 subject to
20	a plan developed by the state university and approved by the direc-
21	tor of the budget. Notwithstanding any provision of law, rule or
22	regulation to the contrary, amounts designated as university-wide,
23	may be made available for projects identified and approved by the
24	governor and the chancellor of the state university of New York
25	pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
26	(45913) 550,000,000 (re. \$3,612,000)
27	Project Schedule
28	PROJECT AMOUNT
29	

27	Project Schedule
28	PROJECT AMOUNT
29	
30	(thousands of dollars)
31	Albany
32	Campus-wide projects, including Fire Alarm
33	Upgrades to Downtown Campus 32,477
34	Alfred Ceramics
35	Campus-wide projects, including Satellite
36	Boilers 2,836
37	Alfred State
38	Campus-wide projects, including Rehabili-
39	tation of Campus Quad for ADA Compliance
40	and Hinkle Library 7,799
41	Binghamton
42	Campus-wide projects, including Rehabili-
43	tation of University Union North Phase II 31,360
44	Brockport
45	Campus-wide projects, including Rehabili-
46	tation of Exterior Decks & Plaza 19,430
47	Brooklyn Health Science Center (HSC)
48	Campus-wide projects, including New Utili-
49	ty Chases - BSB 12,699
50	Buffalo College



1	Campus-wide projects, including Renovation
2	of Underground Utilities
3	Buffalo University
4	Campus-wide projects, including ADA
5	Improvements
6 7	Canton
8	Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing 5,830
9 10	Compus wide projects including Penevate
	Campus-wide projects, including Renovate
11 12	Old Gym for Business School
	Cornell Campus-wide projects, including Energy
13 14	Conservation-Multiple Buildings 32,862
15	Cortland
16	Campus-wide projects, including Replace-
17	ment of Neubig Roof
18	Delhi
19	Campus-wide projects, including Site Util-
20	ities Study & Site Infrastructure Improve-
21	ments 6,351
22	Empire State
23	Campus-wide projects, including Rehab of
24	Elevators in Union Facility
25	Environmental Science and Forestry
26	Campus-wide projects, including Site
27	Improvements, Phase II
28	Farmingdale
29	Campus-wide projects, including Nold Hall
30	Generator
31	Fredonia
32	Campus-wide projects, including Rehabili-
33	tation and Elevator Upgrades 13,382
34	Geneseo
35	Campus-wide projects, including Sidewalk &
36	Drainage Improvements, Phase A
37	Maritime
38	Campus-wide projects, including Replace
39	Exterior Doors in Various Buildings 6,363
40	Morrisville
41	Campus-wide projects, including Renovate
42	Charlton Hall, Phase I 8,229
43	New Paltz
44	Campus-wide projects, including Upgrade
45	Electrical Distribution 16,680
46	Old Westbury
47	Campus-wide projects, including Repave
48	Access and Ring Road 9,513
49	Oneonta
50	Campus-wide projects, including Upgrade



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tele Communication and Data Systems ................ 13,896

1 2

Optometry

4	Optometry
3	Campus-wide projects, Bathroom Renovations 3,103
4	Oswego
5	Campus-wide projects, including Rehabili-
6	tation of Roadways and Walkways 21,032
7	Plattsburgh
8	Campus-wide projects, including Replace
9	Insulation on High Temperature Water Heat-
10	ers in Various Buildings 13,676
11	Potsdam
12	Campus-wide projects, including Masonry
13	Restoration to Various Buildings 13,850
14	Purchase
15	Campus-wide projects, including Rehabili-
16	tation of Exterior of Academic Buildings 18,360
17	State Univ Plaza
18	Campus-wide projects, including General
19	Infrastructure and Space Rehabilitation 4,384
20	Stony Brook, incl Health Science Center (HSC)
21	Campus-wide projects, including Replace-
22	ment of Electrical Feeders 74,524
23	Syracuse Health Science Center (HSC)
24	Campus-wide projects, including Upgrade
25	Steam Plant 9,607
26	Utica-Rome
27	Campus-wide projects, including South
28	Plaza Rehabilitation-Campus Center 3,123
29	University-wide Alterations and Improvements
30	Maintenance Undistributed
31	For university-wide capital critical main-
32	tenance or capital improvement costs,
33	including costs attributable to executive
34	order 111; ADA and code compliance claims;
35	environmental hazards; emergencies health
36	and safety, and energy conservation needs,
37	asbestos and PCB remediation; fire alarms
38	and sprinklers; electrical, mechanical,
39	plumbing and heating and cooling system
40	requirements and other similar universi-
41	ty-wide needs 16,500
42	Total 550,000
43	=======================================
44	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
45	section 1, of the laws of 2012:
46	Advances for alterations and improvements to facilities for capital
47	critical maintenance, including but not limited to services and
48	expenses, service agreements or service contracts and memoranda of
49	understanding; for capital design including the cost of services
50	provided by private firms, including preparation of designs, plans,



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) (45913) ... 550,000,000 ...... (re. \$6,135,000)

#### 21 Project Schedule 22 PROJECT \_\_\_\_\_\_ 23 24 (thousands of dollars) 25 Albany projects, 26 Campus-wide including 27 Rehabilitation/Preservation of Podium 28 29 Alfred Ceramics Campus-wide projects, including McMahon 30 Hall-Replace Windows ...... 2,776 31 32 Alfred State 33 Campus-wide projects, including Adminis-34 tration Building ADA Improvements ...... 7,503 35 Binghamton 36 Campus-wide projects, including Exterior 37 38 Brockport 39 Campus-wide projects, including Exterior 40 41 Brooklyn Health Science Center (HSC) Campus-wide projects, including Basic 42 43 Science Building-Additional Vertical Util-44 ity Chases ...... 12,738 45 Buffalo College 46 Campus-wide projects, including ADA 47 48 Buffalo University

Campus-wide projects, including Hayes Hall



1	Renovation 65,913
2	Canton
3	Campus-wide projects, including Reno-
4	vations to Chaney Dining Center 5,612
5	Cobleskill
6	Campus-wide projects, including Renovate
7	Home Economics-Old Quad Building 7,163
8	Cornell
9	Campus-wide projects, including Renovate
10	Ken Post Greenhouse Loop Steam Distrib-
11 12	ution
13	
13 14	Campus-wide projects, including Art & Art
15	History Dept. Safety Upgrades
16	Campus-wide projects, including Road and
17	Sidewalk Improvements 6,269
18	Empire State
19	Campus-wide projects, including Security
20	System Upgrades
21	Environmental Science and Forestry
22	Campus-wide projects, including Illick
23	Hall Interior Rehab
24	Farmingdale
25	Campus-wide projects, including Rehab
26	Campus Walkways and Plazas 15,542
27	Fredonia
28	Campus-wide projects, including Rockefel-
29	ler Arts Center Roof and Exterior Rehab 13,234
30	Geneseo
31	Campus-wide projects, including Security
32	Upgrades/Card Access Installation
33	Maritime
34	Campus-wide projects, including Replace
35	Roof-Heritage Hall 6,268
36	Morrisville
37	Campus-wide projects, including Renovate
38	Bailey Hall 8,162
39	New Paltz
40	Campus-wide projects, including Renovate
41	Elting Gymnasium 16,991
42	Old Westbury
43	Campus-wide projects, including Rehab
44	Campus Center Envelope Bldgs 51 & 56 9,147
45	Oneonta
46	Campus-wide projects, including Rehab
47	Physical Education Building 13,805
48	Optometry
49	Campus-wide projects, including Rehab
50	Office Areas 3,108
51	Oswego



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide projects, including Rehab
2	Lanigan Hall Ph. II
3	Plattsburgh
4	Campus-wide projects, including Field
5	House Mechanical Rehab
6	Potsdam
7	Campus-wide projects, including Rebuild
8	Exterior Plazas 13,752
9	Purchase
10	Campus-wide projects, including Masonry
11	Repairs-Natural Science Building 18,572
12	State Univ Plaza
13	Campus-wide projects, including Plaza Bldg
14	Boiler Replacement 4,595
15	Stony Brook, incl Health Science Center (HSC)
16	Campus-wide projects, including Rehab
17	Mechanical Systems-Various Bldgs 74,679
18	Syracuse Health Science Center (HSC)
19	Campus-wide projects, including Abate/
20	Renovate Academic Labs-6 South Univ Hospi-
21	tal 10,092
22	Utica-Rome
23	Campus-wide projects, including Upgrade
24	Parking/Landscape-Student Cntr/Field House 3,175
25	University-wide Alterations and Improvements
26	Maintenance Undistributed
27	For university-wide capital critical main-
28	tenance or capital improvement costs,
29	including costs attributable to executive
30	order 111; ADA and code compliance claims;
31	environmental hazards; emergencies health
32	and safety, and energy conservation needs,
33	asbestos and PCB remediation; fire alarms
34	and sprinklers; electrical, mechanical,
35	plumbing and heating and cooling system
36	requirements and other similar university-
37	wide needs 16,500
38	
39	Total 550,000
40	=======================================
41	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
42	section 1, of the laws of 2012:
43	Advances for alterations and improvements to facilities for capital
44	critical maintenance, including but not limited to services and
45	expenses, service agreements or service contracts and memoranda of
46	understanding; for capital design including the cost of services
47	provided by private firms, including preparation of designs, plans,
48	specifications and estimates; for property acquisition, and facility
49	reconstruction, rehabilitation, equipment; for health and safety
50	improvements and upgrades to preserve or enhance facility function-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) (45913) ... 550,000,000 ...... (re. \$4,783,000)

#### 18 Project Schedule 19 PROJECT AMOUNT \_\_\_\_\_\_ 20 21 (thousands of dollars) 22 23 Campus-wide projects, including Renovate 24 University Library ...... 33,006 25 Alfred Ceramics 26 including Binns Campus-wide projects, 27 Merrill Hall-Structural Upgrades ...... 2,736 28 29 Campus-wide projects, including Replace 30 31 Binghamton 32 Campus-wide projects, including Replace 33 Electrical Systems-Various Bldgs ...... 31,910 34 Brockport 35 Campus-wide projects, including Replace Roofs-Various Bldgs, Ph I ...... 19,150 36 37 Brooklyn Health Science Center (HSC) 38 Campus-wide projects, including Replace 39 Windows-Basic Sci Bldg, Ph I ...... 12,683 40 Buffalo College Campus-wide projects, including Modify/ 41 42 Replace Storm Sewer Syst Components ..... 24,433 43 Buffalo University 44 Campus-wide projects, including Site 45 Lighting Renewal, North Campus, Ph I ...... 66,230 46 Campus-wide projects, 47 including 48 vations to Chaney Dining Center ...... 5,401 49 Cobleskill 50 Campus-wide projects, including Rehab



1 2	Locker Rooms-Bldg. 14A 7,150 Cornell
3	Campus-wide projects, including Martha Van
4	Rensselaer & E. Wing Renovation-Ph, IB 32,212
5	Cortland
6	Campus-wide projects, including Art & Art
7	History Dept. Safety Upgrades 16,476
8	Delhi
9	Campus-wide projects, including Interior
10	Upgrades-Alumni Hall
11	Empire State
12	Campus-wide projects, including Security
13	System Upgrades
14	Environmental Science and Forestry
15	Campus-wide projects, including Illick
16	Hall Interior Rehab 8,371
17	Farmingdale
18	Campus-wide projects, including Replace
19	Site Lighting-Various Locations 15,278
20	Fredonia
21	Campus-wide projects, including Upgrade UG
22	Electrical Distribution, Study & Ph I 13,390
23	Geneseo
24	Campus-wide projects, including Letchworth
25	Dining Hall Renovations
26	Maritime
27	Campus-wide projects, including HVAC Rehab
28	Ph I-Marvin & Tode 6,093
29	Morrisville
30	Campus-wide projects, including Renovate
31	Bailey Hall 8,367
32	New Paltz
33	Campus-wide projects, including Site Reno-
34	vation-Ph II 16,664
35	Old Westbury
36	Campus-wide projects, including Rehab
37	Campus Center Envelope Bldgs 51 & 56 8,922
38	Oneonta
	Campus-wide projects, including Rehab
40	Physical Science Building 13,657
41	Optometry
42	Campus-wide projects, including Replace
43	Switchgear/Upgrade Electrical Feeders 3,060
44	Oswego
45	Campus-wide projects, including C-wide
46	Utilities & Infrastructure-Program Study 21,181
47	Plattsburgh
48	Campus-wide projects, including Replace
49	Parking 14,045
50	Potsdam
51	Campus-wide projects, including Rehab HVAC



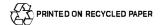
## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Systems-Kellas & Timerman Halls 14,080
2	Purchase
3	Campus-wide projects, including Expansion
4	of University Police Department 18,483
5	State Univ Plaza
6	Campus-wide projects, including Renovate
7	Plaza Bldg-3rd Floor South
8	Stony Brook, incl Health Science Center (HSC)
9	Campus-wide projects, including Rehab
10	Mechanical Systems-Various Bldgs 75,205
11	Syracuse Health Science Center (HSC)
12	Campus-wide projects, including Abate/
13	Renovate Academic Labs-6 South Univ
14	Hospital 9,122
15	Utica-Rome
16	Campus-wide projects, including Upgrade
17	Parking/Landscape-Student Cntr/Field
18	House 3,308
19	University-wide Alterations and Improvements
20	Maintenance Undistributed
21	For university-wide capital critical main-
22	tenance or capital improvement costs,
23	including costs attributable to execu-
24	tive order 111; ADA and code compliance
25	claims; environmental hazards; emergen-
26	cies health and safety, and energy
27	conservation needs, asbestos and PCB
28	remediation; fire alarms and sprin-
29	klers; electrical, mechanical, plumbing
30	and heating and cooling system require-
31	ments and other similar university wide
32	needs 16,500
33	Total 550,000
34	=======================================

35 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and



## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4	sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to
5 6	a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or
7	regulation to the contrary, amounts designated as university-wide,
8	may be made available for projects identified and approved by the
9	governor and the chancellor of the state university of New York
10	pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
11	(45913) 550,000,000 (re. \$3,006,000)
12	Project Schedule
13	PROJECT AMOUNT
14	
15	(thousands of dollars)
16	Albany
17	Campus-wide projects, including Renovate
18	Health Center 33,927
19	Alfred Ceramics
20	Campus-wide projects, including McMahon
21	Hall Full interior Rehab - Phase I 2,845
22	Alfred State
23 24	Campus-wide projects, including Rehab Central Dining Hall - Phase II
25	Binghamton
26	Campus-wide projects, including Central
27	Campus Quad Site Reconstruction 32,129
28	Brockport
29	Campus-wide projects, including Infras-
30	tructure Improvements - Tuttle N, Phase
31	II 19,429
32	Brooklyn Health Science Center (HSC)
33	Campus-wide projects, including Renovate
34	for New Labs - Basic Science Building 12,884
35	Buffalo College
36	Campus-wide projects, including UG Steam
37	Distribution System Rehab Butler 23,974
	Buffalo University
39	Campus-wide projects, including IT
40	Infrastructure Renewal 67,395
41	Canton Gamera vida mariata includina Gamera
42 43	Campus-wide projects, including Campus
43 44	Standby Power System & Sub Stn Rehab 5,174 Cobleskill
45	Confession Campus-wide projects, including Roof
46	Replacement - Various Buildings 6,989
47	Cornell
48	Campus-wide projects, including Warren
49	Hall Renovation 32,817
Ε.Δ.	



50 Cortland

1	Campus-wide projects, including Moffett
2	Renovation 16,646
3	Delhi
4	Campus-wide projects, including Renovate
5	Sanford Hall 6,150
6	Empire State
7	Campus-wide projects, including Site Rehab
8	- Parking Lot, No 1 Union Ave 872
9	Environmental Science and Forestry
10	Campus-wide projects, including Illick
11	Hall Interior Rehab 8,386
12	Farmingdale
13 14	Campus-wide projects, including Rehab
15	Whitman Hall
16	Campus-wide projects, including William's
17	Center Interior Rehab
18	Geneseo
19	Campus-wide projects, including Bailey
20	Hall Renovation
21	Maritime
22	Campus-wide projects, including Replace
23	Roof - Reisenberg Gym
24	Morrisville
25	Campus-wide projects, including Renovate
26	Charlton Hall 8,428
27	New Paltz
28	Campus-wide projects, including Comprehen-
29	sive Renov/Demol - Wooster Science Bldg 16,020
30	Old Westbury
31	Campus-wide projects, including Replace
32	Heat/Chill Plant & Distribution System 9,158
33	Oneonta
34	Campus-wide projects, including Rehab
35	Physical Science Building 13,957
36	Optometry
37	Campus-wide projects, including HVAC Rehab
38	- Phase I 3,176
39	Oswego
40	Campus-wide projects, including Piez Hall
41	Reconstruction
42	Plattsburgh
43	Campus-wide projects, including Renovate
44	Beaumont Hall - Phase I 14,233
45	Potsdam  Communa vide projects including Dermond/
46	Campus-wide projects, including Raymond/
47 40	Sisson Halls - Replace Windows
48 49	Purchase Campus-wide projects, including Rehab HVAC
49 50	- Visual Arts Bldg
51	State Univ Plaza
JТ	DCGCE OHIV FIG2G



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide projects, including Repair
2	Facade - Historic Plaza Building 4,596
3	Stony Brook, incl Health Science Center (HSC)
4	Campus-wide projects, including Interior
5	Rehab - Various Bldgs 73,847
6	Syracuse Health Science Center (HSC)
7	Campus-wide projects, including Renovate
8	Weiskotten Basement Central Core 7,862
9	Utica-Rome
10	Campus-wide projects, including Site
11	Lighting Upgrades - Campuswide 3,152
12	University-wide Alterations and Improvements
13	Maintenance Undistributed
14	For university-wide capital critical main-
15	tenance or capital improvement costs,
16	including costs attributable to executive
17	order 111; ADA and code compliance claims;
18	environmental hazards; emergencies health
19	and safety, and energy conservation needs,
20	asbestos and PCB remediation; fire alarms
21	and sprinklers; electrical, mechanical,
22	plumbing and heating and cooling system
23	requirements and other similar university
24	wide needs 16,500
25	
26	Total 550,000
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28 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and mechanical, plumbing, heating/cooling sprinklers, electrical, systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide,



1 2 3 4	may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) 550,000,000
5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Albany
10	Campus-wide critical maintenance projects
11	such as Relocation of the Data Center 33,755
12	Alfred Ceramics
13	Campus-wide critical maintenance projects
14	such as McMahon Hall Window Replacement 2,924
15	Alfred State
16	Campus-wide critical maintenance projects
17	such as Classroom/Lab Upgrades and
18	Central Dining Hall Renovation, Phase II 7,707
19	Binghamton
20	Campus-wide critical maintenance projects
21	such as Science II, IV and V Renovations 32,568
22 23	Brockport  Campus wide gritigal maintenance projects
23 24	Campus-wide critical maintenance projects such as Smith Hall Infrastructure/
25	Exterior Renovations
26	Brooklyn Health Science Center (HSC)
27	Campus-wide critical maintenance projects
28	such as Elevator Upgrades and HVAC
29	Replacement
30	Buffalo College
31	Campus-wide critical maintenance projects
32	such as Rockwell Hall Renovations 24,908
33	Buffalo University
34	Campus-wide critical maintenance projects
35	such as Underground Utility Renovations
36	on both North and South campuses 64,027
37	Canton
38	Campus-wide critical maintenance projects
39	such as Structural Renovations to Dana
40	Hall 5,286
41	Cobleskill
42 43	Campus-wide critical maintenance projects such as Dairy Complex Infrastructure
44	<pre>such as Dairy Complex Infrastructure Improvements</pre>
45	Cornell
46	Campus-wide critical maintenance projects
47	such as Warren Hall Renovation
48	Cortland
49	Campus-wide critical maintenance projects
50	such as Power Plant Upgrades and Lusk



1	Field House Renovations 16,916
2	Delhi
3	Campus-wide critical maintenance projects
4	such as Upgrades to Alumni Hall and Road
5	& Sidewalk Improvements 6,068
6	Empire State
7	Campus-wide critical maintenance projects
8	such as Security System Upgrades 736
9	Environmental Science and Forestry
10	Campus-wide critical maintenance projects
11	such as Electrical Substation Replace-
12	ment and Illick Hall Exterior Reno-
13	vations 8,515
14	Farmingdale
15	Campus-wide critical maintenance projects
16	such as Roof and Elevator Replacements 15,199
17	Fredonia
18	Campus-wide critical maintenance projects
19	such as Fenton Hall Renovations and
20 21	Campus Code Compliance, Phase II
22	Geneseo Campus-wide critical maintenance projects
23	such as Security Upgrades and Newton
24	Hall Renovation, Phase II 14,607
25	Maritime
26	Campus-wide critical maintenance projects
27	such as Reisenberg Gym HVAC Upgrades and
28	Roof Replacement
29	Morrisville
30	Campus-wide critical maintenance projects
31	such as Minor Renovation Projects 8,693
32	New Paltz
33	Campus-wide critical maintenance projects
34	such as Elting Gymnasium Renovation 16,456
35	Old Westbury
36	Campus-wide critical maintenance projects
37	such as Campus Center Renovations 9,194
38	Oneonta
39	Campus-wide critical maintenance projects
40	such as Electrical Upgrades and Heating
41	Plant Renovation, Phase II 14,285
42	Optometry
43	Campus-wide critical maintenance projects
44	such as Restroom Renovations, Phase I &
45	II 3,248
46	Oswego
47	Campus-wide critical maintenance projects
48	such as Penfield Library Renovation and
49	Utilities & Infrastructure Program Study 21,931
50	Plattsburgh
51	Campus-wide critical maintenance projects



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

_	
1	such as Hudson Hall Renovation, Phase II 13,824
2 3	Potsdam  Gamera anida amininal maintanana manianta
3 4	Campus-wide critical maintenance projects such as Stowell & Flagg Hall HVAC Reha-
5	bilitations
6	Purchase
7	Campus-wide critical maintenance projects
8	such as various HVAC Rehabilitations 16,015
9	State Univ Plaza
10	Campus-wide critical maintenance projects
11	such as Plaza Building Window Replace-
12	ments 5,141
13	Stony Brook, incl Health Science
14	Center (HSC)
15	Campus-wide critical maintenance projects
16	such as Old Chemistry Building Reno-
17	vation 72,893
18	Syracuse Health Science Center (HSC)
19	Campus-wide critical maintenance projects
20	such as various Weiskotten Hall Reno-
21	vations 7,839
22	Utica-Rome
23	Campus-wide critical maintenance projects
24	such as Underground Electrical Upgrades/
25	Replacements 3,009
26	University-wide Alterations and Improvements
27	For University-wide capital critical main-
28 29	tenance or capital improvement costs, including costs attributable to execu-
30	tive order 111; ADA compliance claims;
31	environmental hazards; emergencies for
32	health and safety, and energy conserva-
33	tion needs, asbestos and PCB remedi-
34	ation; fire alarms and sprinklers; elec-
35	trical, mechanical, plumbing and heating
36	and cooling system requirements along
37	with other similar university-wide needs 16,500
38	•••••
39	Total 550,000
40	=======================================
41	Capital Projects Funds - Other
42	Capital Projects Fund - 30000
43	Program Improvement/Change Purpose
44	By chapter 54, section 1, of the laws of 2023:
45	For services and expenses related to alterations and improvements to
46	various facilities including but not limited to capital design,
47	construction, reconstruction, rehabilitation, and equipment; for
48	health and safety, preservation of facilities, program improvement
49	or program change, environmental protection, energy conservation,



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### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of 2 equipment, software, hardware and services in consultation with the 3 4 office of information technology services, including costs incurred 5 prior to April 1, 2023 and subject to a plan developed and submitted 6 annually by the state university of New York and approved by the 7 director of the budget. Funds appropriated herein may be suballo-8 cated to the state university of New York following approval by the 9 chancellor of the state university of New York and the director of 10 the budget (28F22308) (45939) ..... 11 100,000,000 ..... (re. \$100,000,000) For additional services and expenses related to alterations and 12 improvements to various facilities including but not limited to 13 14 capital design, construction, reconstruction, rehabilitation, and 15 equipment; for health and safety, preservation of facilities, 16 program improvement or program change, environmental protection, 17 energy conservation, accreditation, facilities for the physically 18 disabled, preventative maintenance and related projects, acquisition 19 and implementation of equipment, software, hardware and services in 20 consultation with the office of information technology services, 21 including costs incurred prior to April 1, 2023 and subject to a 22 plan developed and submitted annually by the state university of New 23 York and approved by the director of the budget. Funds appropriated 24 herein may be suballocated to the state university of New York 25 following approval by the chancellor of the state university of New 26 York and the director of the budget (28F32308) (45939) ...... 27 370,000,000 ..... (re. \$370,000,000) 28 For services and expenses related to alterations and improvements to 29 research facilities including but not limited to capital design, 30 construction, reconstruction, rehabilitation, and equipment; for 31 health and safety, preservation of facilities, program improvement 32 or program change, environmental protection, energy conservation, 33 and accreditation, including costs incurred prior to April 1, 2023 34 and subject to a plan approved by the chancellor of the state 35 university of New York and the director of the budget (28FL2308) (45942) ... 200,000,000 ...... (re. \$200,000,000) 36 37 Project Schedule 38 PROJECT AMOUNT 39 \_\_\_\_\_\_ 40 (thousands of dollars) 41 University at Buffalo 42 For university-wide projects ...... 100,000 43 Stony Brook University

For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facil-

For university-wide projects ...... 100,000

Total ...... 200,000

44

45 46

47



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	ities, including costs incurred prior to April 1, 2023 subject to a plan developed by the state university and approved by the director of the budget (28FI2303) (45921)
5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Downstate University Hospital
10	For university-wide projects 50,000
11	Stony Brook University Hospital 50,000
12	For university-wide projects
13	Upstate University Hospital 50,000
14	For university-wide projects
15 16	Total 150,000
16 17	TOTAL 150,000
1/	
18	By chapter 54, section 1, of the laws of 2022:
19	For services and expenses related to alterations and improvements to
20	various facilities including but not limited to capital design,
21	construction, reconstruction, rehabilitation, and equipment; for
22	health and safety, preservation of facilities, program improvement
23	or program change, environmental protection, energy conservation,
24	accreditation, facilities for the physically disabled, preventative
25	maintenance and related projects, including costs incurred prior to
26	April 1, 2022 and subject to a plan developed and submitted annually
27	by the state university of New York and approved by the director of
28	the budget (28F22208) (45939) 425,000,000 (re. \$422,035,000)
29	For additional services and expenses related to alterations and
30	improvements to various facilities including but not limited to
31 32	capital design, construction, reconstruction, rehabilitation, and
3⊿ 33	equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection,
34	energy conservation, accreditation, facilities for the physically
35	disabled, preventative maintenance and related projects, including
36	costs incurred prior to April 1, 2022 and subject to a plan devel-
37	oped and submitted annually by the state university of New York and
38	approved by the director of the budget (28F32208)
39	225,000,000 (re. \$222,542,000)
40	For services and expenses of state university of New York hospitals
41	for alterations, improvements, services and expenses, and new facil-
42	ities, including costs incurred prior to April 1, 2022 subject to a
43	plan developed by the state university and approved by the director
44	of the budget (28FI2203) (45921)
45	150,000,000 (re. \$150,000,000)
4.5	Purchasel Galaciani
46 47	Project Schedule
4.8	PROJECT AMOUNT



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	(thousands of dollars)
2	Downstate University Hospital
3	For university-wide projects 50,000
4	Stony Brook University Hospital 50,000
5	For university-wide projects
6	Upstate University Hospital 50,000
7	For university-wide projects
8	ior university wide projects
9	Total 150,000
10	=======================================
11	By chapter 54, section 1, of the laws of 2021:
12	For services and expenses related to alterations and improvements to
13	various facilities including but not limited to capital design,
14	construction, reconstruction, rehabilitation, and equipment; for
15	health and safety, preservation of facilities, program improvement
16	or program change, environmental protection, energy conservation,
17	accreditation, facilities for the physically disabled, preventative
18	maintenance and related projects, including costs incurred prior to
19	April 1, 2021 and subject to a plan developed and submitted annually
20	by the state university of New York and approved by the director of
21	the budget (28F22108) (45939) 100,000,000 (re. \$60,958,000)
22	For services and expenses of state university of New York hospitals
23	for alterations, improvements, services and expenses, and new facil-
24	ities, including costs incurred prior to April 1, 2021 subject to a
25	plan developed by the state university and approved by the director
26	of the budget (28FI2103) (45921)
27	150,000,000 (re. \$149,730,000)
28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Downstate University Hospital
33	For university-wide projects 50,000
34	Stony Brook University Hospital 50,000
35	For university-wide projects
36	Upstate University Hospital 50,000
37	For university-wide projects
38	•••••
39	Total 150,000
40	=======================================
41	By chapter 54, section 1, of the laws of 2020:
42	For services and expenses of state university of New York hospitals
43	for alterations, improvements, services and expenses, and new facil-
44	ities, including costs incurred prior to April 1, 2020 subject to a
45	plan developed by the state university and approved by the director
46	of the budget (28FI2003) (45921)
47	150,000,000 (re. \$121,763,000)



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13	Project Schedule PROJECT AMOUNT	
	(thousands of dollars) Downstate University Hospital	
	For university-wide projects	
	Upstate University Hospital 50,000  For university-wide projects	
	Total 150,000 =========	
14 15 16 17	By chapter 54, section 1, of the laws of 2017, as transferred by comparison of 54, section 1, of the laws of 2018:  For services and expenses of SUNY hospitals for alterations, important ments, services and expenses, and new facilities, including	prove-
18 19 20	incurred prior to April 1, 2017 subject to a plan developed state university and approved by the director of the (28FI1708) (45921) 100,000,000 (re. \$13,86	by the
21 22	Project Schedule PROJECT AMOUNT	
23		
24 25	(thousands of dollars) Upstate University Hospital 50,000	
26	For university-wide projects	
27 28	Stony Brook University Hospital 50,000  For university-wide projects	
29 30 31	Total	
32 33	By chapter 55, section 1, of the laws of 2016, as transferred by constant 1, of the laws of 2018:	
		apital ll be funds struc- public 2016 9,000) prove- costs y the budget



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Upstate University Hospital 50,000
6	For university-wide projects
7	Stony Brook University Hospital 50,000
8	For university-wide projects
9	***************************************
10	Total 100,000
11	=======================================
12	By chapter 54, section 1, of the laws of 2015:
13	For services and expenses of studies, site acquisitions, planning,
14	design, construction, reconstruction, renovation, and equipment
15	necessary to establish a school of pharmacy at the state university
16	of New York at Binghamton. Amounts appropriated herein shall be in
17	addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922)
18 19	25,000,000
19	23,000,000
20	By chapter 54, section 1, of the laws of 2014:
21	Advances for the cost of studies, site acquisitions, planning, design,
22	construction, reconstruction, renovation, and equipment necessary to
23	establish a school of pharmacy at the state university of New York
24	at Binghamton (28F11408) (45922) 10,000,000 (re. \$542,000)
25	By chapter 54, section 1, of the laws of 2013:
26	Advances for the design and construction of an emerging technology and
27	entrepreneurial complex, as identified and approved by the governor
28	and the chancellor of the state of New York pursuant to the NY-SUNY
29	2020 challenge grant program for the state university of New York at
30	Albany, including but not limited to services and expenses, service
31	agreements or service contracts and memoranda of understanding; for
32	capital design including the cost of services provided by private
33	firms, including preparation of designs, plans, specifications and
34	estimates; for property acquisition, and facility construction or
35	reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922)
36 37	88,000,000
31	00,000,000 (Ie. \$19,500,000)
38	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
39	section 1, of the laws of 2013:
40	Advances for the relocation and construction of a medical school and
41	biomedical sciences facility, as identified and approved by the
42	governor and the chancellor of the state of New York pursuant to the
43	NY-SUNY 2020 challenge grant program for the state university of New
44	York at Buffalo, including but not limited to services and expenses,
45	service agreements or service contracts and memoranda of understand-
46	ing; for capital design including the cost of services provided by
47	private firms, including preparation of designs, plans, specifica-



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	tions and estimates; for property acquisition, and facility
2	construction or reconstruction and equipment; claims, emergencies
3	and remediation of environmental hazards. Notwithstanding any incon-
4	sistent provision of law to the contrary, the state university
5	construction fund is hereby authorized to enter into a service
6	agreement to transfer \$25,000,000 of this appropriation to universi-
7	ty at Buffalo-affiliated entities for design, construction, property
8	acquisition and equipment costs related to the relocation and
9	construction of the medical school and biomedical sciences facility
10	and related facilities (28201208) (45922)
11	215,000,000 (re. \$14,000)
12	By chapter 53, section 1, of the laws of 2008:
13	Advances to SUNY hospitals for alterations, improvements services and
14	expenses, and new facilities, including costs incurred prior to
15	April 1, 2008 subject to a plan developed by the state university
16	and approved by the director of the budget (28FH0808) (45921)
17	450,000,000 (re. \$39,313,000)
18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Brooklyn 150,000
23	For university-wide projects which may
24	include but are not limited to:
25	-Ambulatory Services Expansion, Phase I
26	-Ongoing Critical Maintenance Projects
27	Syracuse 150,000
28	For university-wide projects which may
29	include but are not limited to:
30	-Heart Center Renovations
31	-Cancer Center Design and Construction
32	-UH North and West Wing Renovations
33	-Ancillary Services Facilities
34	Stony Brook 150,000
35	For university-wide projects which may
36	include but are not limited to:
37	-Intensive Care Building Design and
38	Construction
39	-Level 8 & 9 Hospital Floor Rehabili-
40	tation
41	-Hospital Building Exterior Renovation
42	-Neorointerventional Program Facilities
43	
44	Total 450,000
45	=======================================
46	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,

section 1, of the laws of 2018:

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

	VIII
1 2 3 4 5 6 7 8 9 10 11 12 13	Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to \$400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) (45922)
15	Project Schedule
16	PROJECT AMOUNT
17	
18	(thousands of dollars)
19 20	Albany Construct Business School 54,000
21	Campus Center Expansion/
22	Improvements
23	Campus Revitalization/Site
24	Improvements, Phase II 5,000
25	Alfred Ceramics
26	Infill Project-VariousBuildings 9,000
27	Alfred State
28	Student Union / Student Activities
29	Center 27,500
30	Dining Hall 6,000
31	Binghamton
32	Nursing Facility 3,000
33	Center for Excellence Building 15,000
34	Nursing Facility 5,000
35	Upgrade to Events Center 1,000
36	Brockport
37	Construct Academic Building 29,300
38	Brooklyn Health Science Center (HSC)
39	Life & Health Safety
40	Improvements
41	Construct Academic Bldg for School
42	of Public Health 100,000
43	Expansion of Administration
44	Complex
45	Traditional and Alternative
46	Notwithstanding any inconsis-
47	tent provision of law to the
48	contrary, the state univer-
49	sity construction fund is



authorized to enter into a

50

1	service agreement to transfer
2	up to \$6,000,000 in state
3	university capital construction
4	funds to Bio-Bat, Inc., to be
5 6	administered by The Research
	Foundation of State University
7	of New York, for the construc-
8	tion, reconstruction, rehabil-
9	itation and redevelopment of
10	energy sources development at
11	the Brooklyn Army Terminal
12	biotechnology commercial and
13	research center. Bio-Bat, Inc.,
14	or its designee is authorized
15	to construct, reconstruct,
16	rehabilitate and redevelop
17	energy sources for such facil-
18	ity using funds transferred
19	from the state university
20	construction fund to Bio-Bat,
21	Inc 6,000
22	Buffalo College
23	Renovate/Addition Science
24	Building - Phase I 45,000
25	Renovate/Addition Science
26	Building - Phase II 48,262
27	Buffalo University
28	UB Gateway & Urban Technology
29	Incubator Phases I, II, III
30	Downtown. Notwithstanding
31	any inconsistent
32	provision of law to the
33	contrary, the State University
34	Construction Fund is hereby
35	authorized to enter into a
36	service agreement to transfer
37	up to \$32,000,000 of this
38	appropriation in
39	State University capital
40	construction funds to the Buffalo
41	2020 Development Corporation for
42	the purpose of constructing,
43	
44	acquiring, or creating a
	acquiring, or creating a Clinical/Translational Research
45	acquiring, or creating a Clinical/Translational Research facility on the downtown
	acquiring, or creating a Clinical/Translational Research
45 46 47	acquiring, or creating a Clinical/Translational Research facility on the downtown campus, an incubator facility on the downtown campus, the UB
45 46 47 48	acquiring, or creating a Clinical/Translational Research facility on the downtown campus, an incubator facility on the downtown campus, the UB Gateway project, and reimbursing
45 46 47	acquiring, or creating a Clinical/Translational Research facility on the downtown campus, an incubator facility on the downtown campus, the UB Gateway project, and reimbursing the University at Buffalo
45 46 47 48 49 50	acquiring, or creating a Clinical/Translational Research facility on the downtown campus, an incubator facility on the downtown campus, the UB Gateway project, and reimbursing the University at Buffalo Foundation for property
45 46 47 48 49	acquiring, or creating a Clinical/Translational Research facility on the downtown campus, an incubator facility on the downtown campus, the UB Gateway project, and reimbursing the University at Buffalo



1	Opportunity Center and the UB
2	Gateway project, provided,
3	that all contracts for the
4	construction of any such
5	facilities shall require compliance
6	with the provisions of
7	section two hundred twenty of
8	the labor law and shall be subject
9	to article XV-a of the executive
10	law 32,000
11	Construct Clinical/Transitional
12	Research Facility - Ph III.
13	Notwithstanding any inconsistent
14	provision of law to the contrary,
15	the State University Construction
16	Fund is hereby authorized to enter
17	into a service agreement to transfer
18	up to \$100,000,000 of this
19	
_	appropriation to the Buffalo 2020
20	Development Corporation for the
21	purpose of constructing, acquiring,
22	or creating a Clinical/Translational
23	Research facility and an incubator
24	facility on the downtown campus,
25	provided, that all contracts for
26	the construction of any such
27	facilities shall require compliance
28	with the provisions of section two
29	hundred twenty of the labor law and
30	shall be subject to article XV-a of
31	the executive law 100,000
32	UB Gateway, Phase IV.
33	Notwithstanding any law to the
34	contrary, the State University
35	Construction Fund is hereby
36	authorized to enter into a service
37	agreement to transfer up to \$6,000,000
38	of this appropriation to the Buffalo
39	2020 Development Corporation for the
40	purpose of constructing or creating
41	the UB Gateway project, and
42	reimbursing the University at
43	Buffalo Foundation for property
44	acquisition for the Educational
45	Opportunity Center and the UB
46	Gateway project, provided, however
47	that to the extent any portion of
48	such appropriation is utilized for
49	construction purposes, all contracts
50	for the construction of such facilities
51	shall require compliance with
91	SHOTT TOUGHTO COMPITATION WICH



1	the provisions of section two
2	hundred twenty of the labor law and
3	shall be subject to article XV-a of
4	the executive law 6,000
5	Canton
6	Center for Athletics/Recreational
7	Complex Phase II 21,200
8	Cobleskill
9	Construct Environmental Science
10	& Technology Center 3,700
11	Construct Agriculture & Technology
12	Center 38,200
13	Cornell
14	Stocking Hall Renovation and
15	Replacement
16	Construct Surge Space for Stocking
17	Hall 16,000
18	Replacement of the Dairy Barn 7,000
19	Cortland
20	Construct Student Life Center 51,200
21	Delhi
22	Campus Utility Master Plan 1,000
23	Farnsworth Hall 6,000
24	Empire State
25	Construct Regional Center-Suffolk
26	CC Amermann Campus Facility 12,900
27	Environmental Science and Forestry
28	Construct Gateway Building 22,000
29	Renovation and addition for Marshall
30	Hall and Illick hall 6,000
31	Adirondack Ecological Center 2,500
32	Student Recreation Center at
33	Ranger School 250
34	Farmingdale
35	Construct School of Business 28,900
36	New Daycare Center 7,500
37	Covered Practice Field
38	Physical Infrastructure
39	Applied Mathematics Center 1,000
40	Information Commons/Green
41	Library 1,000
42	Fredonia
43	Construct/Renovate Science
44	Technology Building
45	Addition/Renovate Rockefeller
46	Arts Center 40,000
47	Geneseo
48	College Stadium Rehab &
49	Renovation 16,300
50	Brody Hall 800
51	HVAC Improvements 1,500



1	Track Improvements 750
2	Maritime
3	Construct Academic Building 30,000
4	Laboratory Accreditation Upgrades 4,500
5	Morrisville
6	Upgrade Athletic Fields 5,000
7	Landscape/Campus Beautification 1,000
8	New Paltz
9	Library Renovation 12,800
10	Construct Science Building 48,026
11	Old Westbury
12	Renovation of Library/Academic
13	Space 13,000
14	Oneonta
15	Rehabilitate Fitzelle Hall 36,000
16	Rehabilitate Physical Science
17	Building 30,000
18	Optometry
19	Renovate to Improve Clinical
20	Space 2,200
21	Campus Center for Student Life
22	& Learning 4,500
23	Oswego
24	General Science Lab 69,500
25	Plattsburgh
26	Renovate/Expand School of
27	Business 20,400
28	Potsdam
29	Performing Arts Building 55,000
30	Purchase
31	Renovate/Construct Center for
32	Integrated Technology Learning 20,900
33	Renovate for Theater Arts &
34	Film Programs 10,400
35	State Univ Plaza
36	Site Rehabilitation / Plaza
37	Renovation 5,000
38	Stony Brook, incl Health Science Center (HSC)
39	Construct Student Recreation
40	Center - Phase II 18,000
41	Construct Computer Science
42	Building 40,800
43	To support development of academic
44	and student program space at Stony
45	Brook Southampton campus 5,000
46	Renovate/modernize classroom
47	buildings, laboratories and
48	new student learning spaces
49	at Stony Brook Southampton 7,500
50	Construct Marine Science Bldg -
51	Southampton 6,900



1	Long Island State Veteran's
2	Home 5,000
3	Computational Biomedicine Visual-
4	ization and drug development magnet
5	facility at Stony Brook University . 2,000
6	Stony Brook Long Island Children's
7	Hospital / MART Center 3,000
8	Planning of Stony Brook Law
9	School 250
10	Stadium Expansion 2,700
11	Stony Brook Long Island Children's
12	Hospital / MART Center 45,000
13	University/Basketball Arena 12,300
14	Syracuse Health Science Center (HSC)
15	Lab Addition/Surge Space -
16	Institute for Human Performance 72,000
17	Construct Academic Building 36,000
18	Cord Blood Center Phase II 10,000
19	Utica-Rome
20	Center for Advanced Technol-
21	ogy. Notwithstanding any
22	provision of law to the
23	contrary, the state
24	university construction
25	fund is hereby authorized
26	to enter into a service
27	agreement to transfer up
28	to \$27,500,000 in state
29	university capital
30	construction funds to the
31	fort schuyler management
32	corporation, or other
33	appropriate corporation,
34 35	<pre>pursuant to appropriation for the construction of a</pre>
36	center for advanced tech-
36 37	nology and other related
38	facilities for the state
39	university college of
40	technology at utica-rome 27,500
41	Renovate for Tiered Class-
42	room. Notwithstanding any
43	provision of law to the
44	contrary, the state
45	university construction
46	fund is hereby authorized
47	to enter into a service
48	agreement to transfer up
49	to \$400,000 in state
50	university capital
51	construction funds to the



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1

fort schuyler management

2	corporation, or other
3	appropriate corporation,
4	pursuant to appropriation
5	for the construction of a
6	center for advanced tech-
7	nology and other related
8	facilities for the state
9	university college of
10	technology at utica-rome 400
11	Student Center - Equipment 1,250
12	Field House Equipment
13	Statewide
14	New York Network 2,000
15	Castle Renovation - Notwith-
16	standing any provision of
17	law to the contrary, all
18	or a portion of the funds
19	appropriated hereby may be
20	suballocated or trans-
21	ferred to any department,
22	agency, or public authori-
23	ty pursuant to a plan
24	developed by the urban
25	development corporation
26	and approved by the direc-
27	tor of the division of the
28	budget to support capital
29	costs associated with the
30	
	implementation of the plan 12,450
31	Albany Emerging Technology
32	and Entrepreneurial Complex,
33	or other project identified
34	and approved by the governor
35	and the chancellor of the
36	state university of New York,
37	pursuant to the NY-SUNY 2020
38	challenge grant program 42,000
39	
40	Schedule Subtotal 1,675,613
41	
4.0	De charles 50 marties 4 aC the James C 000F an area fell by charles 54
42	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
43	section 1, of the laws of 2018:
44	Advance for alterations and improvements to various facilities includ-
45	ing services and expenses, service contracts, memorandum of under-
46	standing, capital design, construction, acquisition, reconstruction,
47	rehabilitation and equipment; for health and safety, preservation of
48	facilities, new facilities, program improvement or program change,
49	technology, environmental, protection, energy conservation, accreditation, for the physically display and related available.
50	tation, facilities for the physically disabled and related projects



1 2 3 4 5 6 7 8	including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) (45922)
9	Project Schedule
10	PROJECT AMOUNT
11	
12	(thousands of dollars)
13	Albany
14	Campus-wide critical maintenance projects
15	such as Classroom Renovations & Upgrades,
16	Phase I 5,988
17	Alfred Ceramics
18	Campus-wide critical maintenance projects
19	such as Harder Hall Window Replacement 515
20 21	Alfred State
22	Campus-wide critical maintenance projects
23	such as Administration Building Repairs 1,391 Binghamton
24	Campus-wide critical maintenance projects
25	such as East Gym Repairs 5,766
26	Brockport
27	Special Events Recreation Center Construc-
28	tion 24,000
29	Campus-wide critical maintenance projects
30	such as Smith Hall Renovations 3,572
31	Brooklyn Health Science Center (HSC)
32	Campus-wide critical maintenance projects
33	such as Basic Science Building Heating &
34	Air Conditioning Renovations 1,968
35	Buffalo College
36	Campus-wide critical maintenance projects
37	such as Replace Underground Water-Lines 4,384
38	Buffalo University
39	Campus-wide critical maintenance projects
40	such as Alumni Hall Replace Pool Condens-
41	ing Units 11,004
42	Canton
43	Campus-wide critical maintenance projects
44 45	such as Payson Hall Repairs
45 46	
40 47	Warm Water Aquaculture Center Construction & Facility Conversion
48	Campus-wide critical maintenance projects
49	such as Electric Distribution System Reno-
	Sach as Electic Discribation System Nemo



1	vation 1,264
2	Cornell
3	Campus-wide critical maintenance projects
4	such as Heating & Air Conditioning
5	Upgrades & Energy Conservation 6,038
6	Cortland
7	Studio West Expansion & Renovation 15,000
8	Campus-wide critical maintenance projects
9	such as Campus Roads & Sidewalk Repairs,
10	Phase I 3,043
11	Delhi
12	Farnsworth Hall 6,700
13	Campus-wide critical maintenance projects
14	such as Classroom and Laboratory Upgrades 1,085
15	Empire State
16	Construct Regional Center
17 18	Campus-wide critical maintenance projects such as Union Ave Renovations
19	Environmental Science and Forestry
20	Renovation and addition for Marshall Hall
21	and Illick Hall
22	Campus-wide critical maintenance projects
23	such as Replace Underground Communications
24	Cabling 1,523
25	Farmingdale
26	Student Center Renovation Phase II 18,400
27	Campus-wide critical maintenance projects
28	such as Roof Replacements 2,724
29	Fredonia
30	Child Care Center Construction 4,600
31	Campus-wide critical maintenance projects
32	such as Code Compliance Upgrades 2,485
33	Geneseo
34	Doty Building Renovations 12,000
35 36	Campus-wide critical maintenance projects such as Bailey Hall Renovations
37	Maritime
38	Health, Safety & Facility Upgrades 18,850
39	Campus-wide critical maintenance projects
40	such as Reisenberg Gym Heating & Air
41	Conditioning Repairs
42	Morrisville
43	Campus-wide critical maintenance projects
44	such as Charlton & Hamilton Halls Roof
45	Repairs 1,497
46	New Paltz
47	Old Main Renovation 10,740
48	Campus-wide critical maintenance projects
49	such as Roof Replacements 2,988
50	Old Westbury
51	Academic Village Construction 51,275



1	Campus-wide critical maintenance projects
2	such as Heating & Air Conditioning Instal-
3	lation 1,479
4	Oneonta
5	Campus-wide critical maintenance projects
6	such as Fire Alarm Upgrades
7	Optometry
8	Safety & Facility Upgrades, Phase I 9,000
9	Campus-wide critical maintenance projects
10	such as Emergency Power Generator Instal-
11	lation 577
12	Oswego
13	Campus-wide critical maintenance projects
14	such as Wilber Hall Renovation 3,817
15	Plattsburgh
16	Combined Science Facilities Renovations &
17	Additions 23,000
18	Campus-wide critical maintenance projects
19	such as Field House Mechanical System
20	Repairs 2,459
21	Potsdam
22	Campus-wide critical maintenance projects
23	such as Maxcy, Stillman & Raymond Halls
24	Renovations 2,474
25	Purchase
26	Visual Arts Facility - Heating & Air
27	Conditioning Renovations 8,500
28	Campus-wide critical maintenance projects
29	such as Heating & Air Conditioning
30	Repairs, Phase II 2,807
31	State University Plaza
32	Campus-wide critical maintenance projects
33	such as Electrical Switchgear Repairs &
34	Replacement 917
35	Stony Brook, including Health Science Center
36	(HSC)
37	Southampton Campus Renovations 20,800
38	LI Veterans Home (Matching Grant Funds) 1,000
39	Campus-wide critical maintenance projects
40	such as Campus Walkway & Lighting Upgrades 13,267
41	Syracuse Health Science Center (HSC)
42	Weiskotten Hall Renovations
43	Campus-wide critical maintenance projects
44	such as Restrooms Renovations for ADA
45	Compliance
46	Utica-Rome
47	Campus-wide critical maintenance projects
48	such as Campus Electrical System Upgrade 536
49	University-wide Alterations and Improvements
50	For university-wide critical maintenance or
51	capital improvement costs, including costs



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11	attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need
12	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
13	section 1, of the laws of 2014:
14	Advance for alterations and improvements to various facilities includ-
15	ing services and expenses, service contracts, memorandum of under-
16	standing, capital design, construction, acquisition, reconstruction,
17	rehabilitation and equipment; for health and safety, preservation of
18	facilities, new facilities, program improvement or program change,
19 20	technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects
21	including costs incurred prior to April 1, 2006 subject to a plan
22	developed by the state university and approved by the director of
23	the budget (28F10608) (45922) 49,723,000 (re. \$991,000)
24	Project Schedule
25	PROJECT AMOUNT
25 26	PROJECT AMOUNT
25 26 27	PROJECT AMOUNT (thousands of dollars)
25 26 27 28	PROJECT AMOUNT (thousands of dollars) Old Westbury
25 26 27	PROJECT AMOUNT (thousands of dollars)
25 26 27 28 29	PROJECT AMOUNT  (thousands of dollars)  Old Westbury Academic village new construction
25 26 27 28 29 30 31 32	(thousands of dollars)  Old Westbury Academic village new construction
25 26 27 28 29 30 31 32 33	PROJECT  (thousands of dollars)  Old Westbury Academic village new construction
25 26 27 28 29 30 31 32 33 34	PROJECT (thousands of dollars)  Old Westbury Academic village new construction
25 26 27 28 29 30 31 32 33 34 35	PROJECT  (thousands of dollars)  Old Westbury Academic village new construction
25 26 27 28 29 30 31 32 33 34 35 36	(thousands of dollars)  Old Westbury Academic village new construction
25 26 27 28 29 30 31 32 33 34 35 36 37	(thousands of dollars)  Old Westbury Academic village new construction
25 26 27 28 29 30 31 32 33 34 35 36 37 38	(thousands of dollars)  Old Westbury Academic village new construction
25 26 27 28 29 30 31 32 33 34 35 36 37	(thousands of dollars)  Old Westbury Academic village new construction
25 26 27 28 29 30 31 32 33 34 35 36 37 38	(thousands of dollars)  Old Westbury Academic village new construction
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40	(thousands of dollars)  Old Westbury Academic village new construction
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	(thousands of dollars)  Old Westbury Academic village new construction
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	(thousands of dollars)  Old Westbury Academic village new construction
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	(thousands of dollars)  Old Westbury Academic village new construction
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	(thousands of dollars)  Old Westbury Academic village new construction
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	(thousands of dollars)  Old Westbury Academic village new construction



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6	preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) (45923) 436,503,000 (re. \$8,632,000)
8	Project Schedule
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Albany
13	Campus Revitalization Project 25,000
14	Alfred State College
15	Grazing/Organic Management at Centennial
16	Farm 4,900
17	Binghamton
18 19	Engineering Science Research and Develop- ment
20	Brockport
21	New Student Recreation Center/Multipurpose
22	Fieldhouse 15,000
23	Brooklyn HSC
24	Basic Science Building Renovation 20,000
25	Brooklyn Army Terminal. Notwithstanding any
26	inconsistent provision of law to the
27	contrary, the state university
28	construction fund is hereby authorized to
29	enter into a service agreement to transfer
30	up to \$36,000,000 in state university
31	capital construction funds to Bio-Bat,
32	Inc., to be administered by The Research
33	Foundation of State University of New
34 35	York, for the construction, recon- struction, rehabilitation and redevelop-
36	ment of the Brooklyn Army Terminal for use
37	as a biotechnology commercial and research
38	center. Bio-Bat, Inc., or other appropri-
39	ate corporation, is authorized to
40	construct, reconstruct, rehabilitate and
41	redevelop such facility using funds trans-
42	ferred from the state university
43	construction fund to Bio-Bat, Inc.,
44	including costs, not to exceed \$1,000,000,
45	for costs incurred before July 1, 2006 36,000
46	Buffalo State
47	Athletic Stadium
48	Buffalo University
49	School of Engineering 24,600



50 Canton

1 2	Convocation, Athletic & Recreation Center 18,000 Ceramic
3	Kazuo Inamori School of Engineering 5,000
4	Cobleskill
5	Old Quad/Wheeler Hall 11,300
6	Frisbee Hall Renovation 6,500
7	Cornell
8	ILR faculty Building Cost Escalation 2,000
9	Agriculture Food Technology Park
10	Construction. Notwithstanding any incon-
11	sistent provision of law to the contrary,
12	the state university construction fund is
13	hereby authorized to enter into a service
14	agreement to transfer \$1,000,000 in state
15	university capital construction funds to
16	the Cornell Agriculture and Food Technolo-
17	gy Park (CAFTP) for the partial costs of
18	constructing the flexible technology
19	research facility and related site
20	improvements on the parcel of land trans-
21	ferred by the state to Cornell University
22	and leased to the CAFTP for this purpose
23	pursuant to chapter 463 of the laws of
24	2001 1,000
25	Martha Van Rensselaer Hall Building
26	Replacement Project 5,000
27	Cortland
28	Bowers Hall/Upgrade Science/Tech 20,000
29	Delhi
30	Farnsworth Hall 10,000
31	Farmingdale
32	Dental Hygiene Care Center 1,700
33	Construction of Student Center 20,000
34	Forestry
35	Renovation and addition for Marshall Hall
36	and Illick Hall 15,000
37	Fredonia
38	Dunkirk Incubator
39	Morrisville
40	Dairy Facility Reconfiguration 8,500
41	New Paltz
42	Old Main Building 10,000
43	Oneonta
44	Renovation of Cooperstown Facility 6,000
45	Optometry
46	Health and Safety Upgrades 4,000
47	Oswego
48	Renovations/Additions to Science Facili-
49	ties, Phase I
50	Plattsburgh



### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Electrical Projects 6,226
2	Purchase
3	Campuswide renovations including HVAC 8,100
4	Purchase College Heritage Site 6,000
5	Stony Brook
6	Southampton Campus - Renovations 10,000
7	Stadium 3,000
8	Gyrodene - Upgrade and renovations 6,000
9	Basketball Arena 8,000
10	The Living Skin and Cellular Therapy
11	Production Facility 400
12	Utica-Rome
13	Field House 20,000
14	University-wide
15	For services and expenses of a not-for-
16	profit corporation to be created for the
17	development of the East Campus of the
18	State university of New York at Albany for
19	use as biotechnology research and technol-
20	ogy center. Notwithstanding any provisions
21	of law to the contrary, the state univer-
22	sity construction fund is hereby author-
23	ized to enter into a service agreement to
24	transfer up to \$10,000,000 in state
25	university capital construction funds to a
26	not-for-profit corporation to be created
27	for the development of biotechnology
28	research and technology center on the East
29	Campus of the State university of New York
30	at Albany 10,000
31	
32	Total 436,503
33	=======================================
34	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
35	section 1, of the laws of 2014:
36	Advance for alterations and improvements to various facilities includ-
37	ing services and expenses, service contracts, memorandum of under-
38	standing, capital design, construction, acquisition, reconstruction,
39	rehabilitation and equipment; for health and safety, preservation of
40	facilities, new facilities, program improvement or program change,
41	technology, environmental, protection, energy conservation, accredi-
42	tation, facilities for the physically disabled and related projects
43	including costs incurred prior to April 1, 2005 subject to a plan
44	developed by the state university and approved by the director of
45	the budget. Notwithstanding any provision of law, rule or regulation
46	to the contrary, amounts designated as university-wide, may be made
47	available for projects identified and approved by the governor and
48	the chancellor of the state university of New York pursuant to the
40	NY CHANGE 110 OF the State university of New York pursuant to the



49 50 NY-SUNY 2020 challenge grant program (28F10508) (45922) .....

234,400,000 ..... (re. \$203,000)

1	Project Schedule	_
2	PROJECT AMOUN	I,
3 4	(thousands of dollars	٠
5	Albany	,
6	-CESTM power substation	
7	construction. Nothwith-	
8	standing any provision of	
9	law to the contrary, the	
10	state university	
11	construction fund is here-	
12	by authorized to enter	
13	into a service agreement	
14	to transfer up to	
15	\$5,000,000 in state	
16	university capital	
17	construction funds to the	
18	Fuller road management	
19	corporation, pursuant to	
20	appropriation, for the	
21	construction of a power	
22	substation for the center	
23	for environmental sciences	
24	and logy management build-	
25	ing and other related	
26	facilities on the univer-	
27	sity at Albany campus.	
28	Fuller road management	
29	corporation is authorized	
30	to construct such facility	
31	using funds transferred	
32	from the state university	
33	construction fund to Full-	
34	er road management corpo-	
35	ration, and other funds	
36	available to Fuller road	
37	management corporation,	
38	pursuant to the terms of	
39 40	an executed lease agree- ment with the state	
40 41	ment with the state university of New York	
42	trustees as authorized by	
43	chapter 643 of the laws of	
44	1997 5,00	Λ
45	-ASML High Tech Center	U
46	construction. Notwith-	
47	standing any provision of	
48	law to the contrary, the	
49	state university	
50	construction fund is here-	
51	by authorized to enter	



1	into a service agreement
2	to transfer up to
3	\$75,000,000 in state
4	university capital
5	construction funds to the
6	Fuller road management
7	corporation, or other
8	appropriate corporation,
9	pursuant to appropriation,
10	for the construction of a
11	high tech center for ASML
12	and other related facili-
13	ties on the university at
14	Albany campus. Fuller road
15	management corporation, or
16	other appropriate corpo-
17	ration, is authorized to
18	construct such facility
19	using funds transferred
20	from the state university
21	construction fund to the
22	Fuller road management
23	corporation, or other
24	appropriate corporation,
25	and other funds available
26	to Fuller road management
27	corporation, or other
28	appropriate corporation,
29	pursuant to the terms of
30	an executed lease agree-
31	ment with the state
32	university of New York
33	trustees as authorized by
34	chapter 643 of the laws of
35	1997 75,000
36	Buffalo University
37	-Pharmacy School construction 27,000
38	Cornell
39	-Martha Van Rensselaer
40	construction
41	Empire State College
42	-Construction 20,000
43	Fredonia
44	-Heating system replacement 14,000
45	Stony Brook
46	-Long Island Veterans' Home
47	improvements 400
48	Universitywide
49	-Campuswide priority proj-
50	ects including the Monroe
51	Community College-New Down-
J T	Johnson John Donn



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	town Campus and the Orange
2	County Community College-
3	Newburgh Campus according to
4	the following schedule 83,000
5	sub-schedule
6	Universitywide
7	-Campuswide projects 50,000
8	-Monroe Community
9	College New Downtown
10	Campus (State Share) 18,000
11	-Orange County Com-
12	munity College New-
13	burgh Campus (State
14	(Share)
15	
16	Total 234,400
17	========
18	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
19	section 1, of the laws of 2020:
20	An additional advance for alterations and improvements to various
21	facilities including services and expenses, service contracts, memo-
22	randum of understanding, capital design, construction, acquisition,
23	reconstruction, rehabilitation and equipment; for health and safety,
24	preservation of facilities, new facilities, program improvement or
25	program change, technology, environmental protection, energy conser-
26	vation, accreditation, facilities for the physically disabled and
27	related projects including costs incurred prior to April 1, 2005
28	subject to an annual plan developed by the state university of New
29	York which shall include projects in the following schedule
30	(28F20508) (45923) 415,775,000 (re. \$12,819,000)
30	(20F2U3U0) (43923) 413,773,000 (1e. \$12,619,000)
31	Project Schedule
32	Project Schedule Amount
33	Amount
34	(thousands of dollars)
35	Albany
36	<u>-</u>
30 37	Nanotechnology Research Facility
38	tional Venture for Nanotech-
39	nology (INVENT). Notwithstand-
40	ing any provision of law to
41	the contrary, the state
42	university construction fund
43	is hereby authorized to enter
44	into a service agreement to
45	transfer up to \$75,000,000 in
46	state university capital
47	construction funds to the
48	Fuller road management corpo-



ration, pursuant to appropri-

49

1	ation, for the construction of
2	a nanotechnology research
3	facility and equipment for the
4	international venture for
5	nanotechnology on the univer-
6	sity at Albany campus. Fuller
7	road management corporation is
8	authorized to construct such
9	facility using funds trans-
10	ferred from the state univer-
11	sity construction fund to
12	Fuller road management corpo-
13	ration, and other funds avail-
14	able to Fuller road management
15	corporation, pursuant to the
16	terms of an executed lease
17	agreement with the state
18	university of New York trus-
19	tees as authorized by chapter
20	643 of the laws of 1997 75,000
21	East Campus Cancer Research
22	Bldg/Equipment School of
23	Public Health Expansion.
24	Notwithstanding any inconsist-
25	ent provision of law to the
26	contrary, the state university
27	construction fund is hereby
28	authorized to enter into a
29	service agreement to transfer
30	up to \$25,000,000 in state
31	university capital
32	construction funds to the
33	university of Albany founda-
34	tion or its designee for
35	construction of a cancer
36	research center at the east
37	campus and equipment and
38	infrastructure for the school
39	of public health expansion,
40	pursuant to appropriation
41	therefor
42	Life Sciences Bldg Equipment 14,000
43	New Entry/Admissions Bldg
44	Equipment
45	New Entry/Admissions Bldg
46	Site/Plaza Improvements 5,000
47	Life Sciences Bldg
48	Complete Shelled Wing 2,000
49	Brubacher Hall
50	Alfred Ceramics
51	Expansion of the School of Arts
JТ	napanaton of the ponoot of Arts



1	& Design 10,000
2	Binghamton
3	Nanotech Center 6,000
4	Athletic Fields 5,000
5	Downtown Campus 4,000
6	Brooklyn HSC
7	Notwithstanding any inconsistent
8	provision of law to the con-
9	trary, the state university
10	construction fund is hereby
11	authorized to enter into a
12	service agreement to transfer
13	up to \$3,000,000 in state
14	university capital construction
15	funds to the Research
16	Foundation of State University of
17	New York, for the construction
18	of phase III incubator for SUNY
19	Downstate's Biotechnology
20	Incubator Project 3,000
21	Canton
22	Nevaldine Hall Improvements 6,000
23	Cornell
24	ILR Faculty Wing Restoration 3,000
25	Cortland Child Care Center 10,000
26	
27 28	Empire State Additional Construction 5,000
29	Farmingdale
30	Library Renovations, Roof and
31	Renovations
32	Athletic Complex Renovation 500
33	Student & Financial Information
34	Sys. Soft/Hardware 1,000
35	Forestry
36	Bio Fuel Initiative 500
37	Distance Learning 3,150
38	Public Display 3,150
39	Fredonia
40	High Tech Incubator 3,000
41	Geneseo
42	Integrated Science Building
43	Project 14,500
44	Maritime
45	Campus-wide Projects 700
46	Pier Replacement and expansion 10,000
47	Morrisville
48	Automotive Performance Center
49	Rehabilitation 2,500
50	New Paltz
51	Student Union Building



1	Renovation and Improvements 10,000
2	Oneonta
3	Fine Arts Building 8,000
4	Oswego
5	Renovation of Television and
6	radio facilities 875
7	Plattsburgh
8	Electrical Systems Upgrade 3,000
9	Emergency Power System 3,000
10	Potsdam
11	Cogeneration Facility 8,000
12	Purchase
13	Central Plaza Renovations and
14	Improvements 15,000
15	Stony Brook
16	Student Recreation Center 19,500
17	Athletic Department
18	Expansion and outdoor athletics
19	stadium and new engineering
20	building 22,200
21	Stony Brook Long Island Children's
22	Hospital / MART Center 5,000
23	Southampton Acquisition 35,000
24	Utica-Rome
25 26	Auxiliary Services Building 13,600
26 27	University at Buffalo
28	School of Engineering - Phase 1 25,000 University-wide
29	For services and expenses
30	for the development of a
31	high-tech portal to be
32	developed pursuant to a
33	memorandum of understand-
34	ing to be executed by the
35	Commission on Independent
36	Colleges and Universities
37	(CICU) and the state
38	university of New York
39	(SUNY)
40	New York Network 1,600
41	Educational Opportunity
42	Centers Construction, acqui-
43	sition, renovation or reha-
44	bilitation of a facility
45	including equipment and
46	other necessary and inci-
47	dental costs related to a
48	new Educational Opportunity
49	Center to be located in the
50	City of Rochester 12,000
51	Construction, acquisition,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	renovation or rehabilitation
2	of a facility including
3	equipment and other neces-
4	sary and incidental costs
5	related to a new Educational
6	Opportunity Center to be
7	located in the City of
8	Buffalo 12,000
9	
10	Total 415,775
11	=========
12	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
13	section 3, of the laws of 2005:
14	An advance to SUNY hospitals for alterations, improvements, service
15	and expenses, and new facilities including costs incurred prior to
16	April 1, 2005 (28FH0508) (45921) 69,000,000 (re. \$19,104,000)
10	April 1, 2005 (20ff0506) (45921) 09,000,000 (ie. \$19,104,000)
17	Project Schedule
18	AMOUNT
19	
20	(thousands of dollars)
21	Brooklyn
22	Emergency Department Expansion
23	including Bio-terrorism
24	Readiness construction and
25	renovation 5,000
26	Emergency system Expansion and
27	Information Technology
28	Infrastructure
29	Cardiovascular Service
30	
31	restoration and expansion 4,000
	Intensive Care Unit Expansion 2,000
32	Ambulatory Services Expansion and
33	rehabilitation 3,000
34	Parking Services Expansion and
35	Rehabilitation
36	Clinical Laboratory Relocation 3,000
37	
38	priorities 1,000
39	Syracuse
40	Additional costs related to
41	medical/surgical expansion 10,000
42	East Wing Ambulatory Cancer
43	Center 10,000
44	Additional Hospital-wide
45	priorities 3,000
46	Stonybrook HSC
47	Cancer Center 23,000
48	
49	69,000



1	=======
1 2 3 4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:  Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made
15	available for projects identified and approved by the governor and
16	the chancellor of the state university of New York pursuant to the
17	NY-SUNY 2020 challenge grant program (28F80408) (45922)
18 19	1,612,000,000
20	section 1, of the laws of 2010:
21	Alterations and improvements for projects university-wide, including
22	services and expenses and minor rehabilitation and improvement,
23	including costs incurred prior to April 1, 2004 (28R80408)
24	(45924) 25,002,000 (re. \$86,000)
25	By chapter 53, section 1, of the laws of 2003:
26	Advance to SUNY hospitals for alterations, improvements, services and
27	expenses, and new facilities including costs incurred prior to April
28	1, 2003 subject to a plan developed by the state university and
29	approved by the director of the budget (28FH0308) (45921)
30	350,000,000 (re. \$5,312,000)
31	Schedule
32	PROJECT AMOUNT
33	
34	(thousands of dollars)
35	Brooklyn 74,700
36	For university-wide projects which may
37	include but are not limited to:
38	-Cancer Center
39	-Children's Center
40	-General and Ambulatory Surgery
41	-Transplant and Renal Services
42	-Geriatrics Center
43	Syracuse 126,700
44	For university-wide projects which may
45	include but are not limited to:
46	-Medical/Surgical Expansion
47	-Cancer Center
<b>4</b> /	ouncer center



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	-Pediatric Center
2	-Northwing Renovation
3	-Operating Room Expansion
4	Stony Brook
5	For university-wide projects which may
6	include but are not limited to:
7	-Cardiovascular Expansion
8	-Cancer Center
9	-Neo-natal Intensive Care Unit and Obstet-
10	rics
11	-Expansion Ambulatory Surgery Expansion
12	-Medical/Surgical Expansion
13	University-wide Hospital Projects 25,000
14	-Subject to a plan developed by the state
15	university and approved by the director
16	of the budget
17	
18	Total 350,000
19	=======================================
20	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
21	section 1, of the laws of 2016:
22	For additional General Maintenance and improvements (28R89808) (45923)
23	100,250,000 (re. \$1,476,000)
24	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
25	Capital Projects Funds - Other
26	State University Capital Projects Fund
20 27	State University Capital Projects Fund State University Capital Projects Account - 32400
28	Administration Purpose
29	By chapter 54, section 1, of the laws of 2014:
30	Alterations and improvements for projects university-wide including,
31	services and expenses, new facilities, and projects approved pursu-
32	ant to the NY-SUNY 2020 challenge grant program, which may include
33	revenue transfers from various external revenue sources and the
34	payment of liabilities prior to April 1, 2014 (28C11450) (45925)
35	150,000,000
-	150,000,000 1111111111111111111111111111
36	By chapter 54, section 1, of the laws of 2013:
37	Alterations and improvements for projects university-wide including,
38	services and expenses, new facilities, and projects approved pursu-
39	ant to the NY-SUNY 2020 challenge grant program, which may include
40	revenue transfers from various external revenue sources and the
41	payment of liabilities prior to April 1, 2013 (28C11350) (45925)
42	25,000,000
44	23,000,000
43	By chapter 54, section 1, of the laws of 2012:
44	Alterations and improvements for projects university-wide including,
45	services and expenses, new facilities, and projects approved pursu-



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	ant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925)
5 6 7 8 9	By chapter 53, section 1, of the laws of 2008:  Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925)
11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:  Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925)
18 19 20 21 22	By chapter 53, section 1, of the laws of 2002: Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) (45925) 20,000,000 (re. \$9,896,000)
23 24 25 26	Capital Projects Funds - Other State University Capital Projects Fund State University Capital Projects Account - 32400 Preservation of Facilities Purpose
27 28 29 30 31	By chapter 54, section 1, of the laws of 2020:  Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the
32 33	payment of liabilities prior to April 1, 2020 (28C12003) (45925) 100,000,000 (re. \$92,981,000)



### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

- 1 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
  2 section 1, of the laws of 2022:
  3 For services and expenses of capital improvements, available to state
- university of New York state-operated and statutory colleges as
  defined in section 352 of the education law subject to a plan
  approved by the director of the budget. Funding from this appropri-
- 7 ation shall be available for, but not limited to, service contracts,
- 8 memoranda of understanding, capital design, construction, acquisi-
- 9 tion, reconstruction, rehabilitation, equipment and personal service 10 costs including costs incurred prior to April 1, 2020 (28MB2008)
- 11 (45938) ... 100,000,000 ...... (re. \$100,000,000)
- 12 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
- 13 Capital Projects Funds Other
- 14 SUNY Residence Halls Rehabilitation and Repair Fund
- 15 SUNY Residence Halls Rehabilitation and Repair Account 30100
- 16 Preservation of Facilities Purpose
- 17 By chapter 54, section 1, of the laws of 2023:
- 18 Alterations and improvements for residence hall rehabilitation 19 projects and for residence hall renovations including services and
- expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue
- sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other
- approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-
- 25 priated may be transferred or suballocated to the dormitory authori-
- 26 ty and/or the state university of New York for such purpose (28D32303) (45926) ... 75,000,000 ....................... (re. \$74,958,000)
- 28 By chapter 54, section 1, of the laws of 2022:
- 29 Alterations and improvements for residence hall rehabilitation 30 projects and for residence hall renovations including services and
- projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund
- 32 state university dormitory income fund or other external revenue
- 33 sources subject to a plan developed by the state university and
- approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-
- priated may be transferred or suballocated to the dormitory authori-
- 37 ty and/or the state university of New York for such purpose (28D32203) (45926) ... 75,000,000 ........................ (re. \$56,879,000)
- 38 (28D32203) (45926) ... 75,000,000 ...... (re. \$56,879,000)
- 39 By chapter 54, section 1, of the laws of 2021:
- 40 Alterations and improvements for residence hall rehabilitation
- 41 projects and for residence hall renovations including services and
- 42 expenses, to be financed by a transfer from the debt service fund
- 43 state university dormitory income fund or other external revenue
- 44 sources subject to a plan developed by the state university and
- 45 approved by the director of the budget. Notwithstanding any other
- law to the contrary, all or a portion of the amounts hereby appro-

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

priated may be transferred or suballocated to the dormitory authori-1 ty and/or the state university of New York for such purpose 2 (28D32103) (45926) ... 75,000,000 ...... (re. \$26,887,000) 3 4 By chapter 54, section 1, of the laws of 2020: Alterations and improvements for residence hall rehabilitation 5 6 projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund 7 state university dormitory income fund or other external revenue 8 9 sources subject to a plan developed by the state university and 10 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-11 12 priated may be transferred or suballocated to the dormitory authori-13 ty and/or the state university of New York for such purpose 14 (28D32003) (45926) ... 75,000,000 ................. (re. \$21,125,000) By chapter 54, section 1, of the laws of 2019: 15 improvements for residence hall rehabilitation 16 Alterations and 17 projects and for residence hall renovations including services and 18 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 19 20 sources subject to a plan developed by the state university and 21 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-22 priated may be transferred or suballocated to the dormitory authori-23 ty and/or the state university of New York for such purpose 24 25 (28D31903) (45926) ... 50,000,000 ...... (re. \$4,180,000) By chapter 54, section 1, of the laws of 2018: 26 27 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 28 29 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 30 31 sources subject to a plan developed by the state university and 32 approved by the director of the budget. Notwithstanding any other 33 law to the contrary, all or a portion of the amounts hereby appro-34 priated may be transferred or suballocated to the dormitory authori-35 ty and/or the state university of New York for such purpose 36 (28D31803) (45926) ... 50,000,000 ...... (re. \$7,662,000) By chapter 55, section 1, of the laws of 2016: 37 38 improvements for residence hall rehabilitation Alterations and projects and for residence hall renovations including services and 39 40 expenses, to be financed by a transfer from the debt service fund 41 state university dormitory income fund or other external revenue 42 sources subject to a plan developed by the state university and 43 approved by the director of the budget. Notwithstanding any other 44 law to the contrary, all or a portion of the amounts hereby appro-45 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 46 47 (28D31603) (45926) ... 50,000,000 ...... (re. \$2,930,000)



### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2015: 1 2 improvements for residence hall rehabilitation Alterations and 3 projects and for residence hall renovations including services and 4 expenses, to be financed by a transfer from the debt service fund 5 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 6 7 approved by the director of the budget. Notwithstanding any other 8 law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authori-9 10 ty and/or the state university of New York for such purpose 11 (28D31503) (45926) ... 50,000,000 ...... (re. \$2,929,000) 12 By chapter 54, section 1, of the laws of 2014: 13 Alterations and improvements for residence hall rehabilitation 14 projects and for residence hall renovations including services and 15 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 16 17 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 18 19 law to the contrary, all or a portion of the amounts hereby appro-20 priated may be transferred or suballocated to the dormitory authori-21 ty and/or the state university of New York for such purpose (28D31403) (45926) ... 50,000,000 ...... (re. \$2,241,000) 22 23 By chapter 54, section 1, of the laws of 2013: improvements for residence hall rehabilitation 24 Alterations and 25 projects and for residence hall renovations including services and 26 expenses, to be financed by a transfer from the debt service fund 27 state university dormitory income fund or other external revenue 28 sources subject to a plan developed by the state university and 29 approved by the director of the budget. Notwithstanding any other 30 law to the contrary, all or a portion of the amounts hereby appro-31 priated may be transferred or suballocated to the dormitory authori-32 ty and/or the state university of New York for such purpose 33 34 By chapter 54, section 1, of the laws of 2012: 35 Alterations and improvements for residence hall rehabilitation 36 projects and for residence hall renovations including services and 37 expenses, to be financed by a transfer from the debt service fund 38 state university dormitory income fund or other external revenue 39 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 40 law to the contrary, all or a portion of the amounts hereby appro-41 42 priated may be transferred or suballocated to the dormitory authori-43 ty and/or the state university of New York for such purpose 44 (28D31203) (45926) ... 45,000,000 .................. (re. \$3,624,000) 45 By chapter 54, section 1, of the laws of 2011: improvements for residence hall rehabilitation 46 Alterations and

projects and for residence hall renovations including services and

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# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	expenses, to be financed by a transfer from the debt service fund
2	state university dormitory income fund or other external revenue
3	sources subject to a plan developed by the state university and
4	approved by the director of the budget. Notwithstanding any other
5	law to the contrary, all or a portion of the amounts hereby appro-
6	priated may be transferred to the dormitory authority and/or the
7	state university of New York for such purpose (28D31103) (45926)
8	90,000,000 (re. \$1,804,000)
9	By chapter 53, section 1, of the laws of 2008:
10	Alterations and improvements for residence hall rehabilitation
11	projects and for residence hall renovations including services and
12	expenses, to be financed by a transfer from the debt service fund
13	state university dormitory income fund - 330 or other external
14	revenue sources subject to a plan developed by the state university
15	and approved by the director of the budget. Notwithstanding any
16	other law to the contrary, all or a portion of the amounts hereby
17	appropriated may be transferred to the dormitory authority and/or
18	the State University of New York for such purposes (28D30803)
19	(45926) 123,000,000 (re. \$1,009,000)
20	By chapter 53, section 1, of the laws of 2003:
21	Alterations and improvements for residence hall rehabilitation
22	projects and for residence hall renovations including services and
23	expenses, to be financed by a transfer from the debt service fund
24	state university dormitory income fund - 330 or other external
25	revenue sources subject to a plan developed by the state university
26	and approved by the director of the budget.
27	Notwithstanding any other law to the contrary, all or a portion of the
28	amounts hereby appropriated may be transferred to the dormitory
29	authority for such purposes (28D30303) (45926)
30	100,000,000
50	100,000,000

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#### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Administration Purpose 5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 6 section 1, of the laws of 2016: 7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 10 11 new facilities, program improvement or program change, environmental 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) ...... 17 25,000,000 ..... (re. \$201,000) By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 18 19 section 1, of the laws of 2018: 20 For an additional advance for state financial assistance to community 21 colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, 22 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facil-26 ities for the physically disabled, and related projects including 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) ...... 32 175,000,000 ..... (re. \$1,000,000) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000

- 35 Health and Safety Purpose
- 36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 37
- section 1, of the laws of 2012: 38 State financial assistance to community colleges for alterations and
- improvements to various facilities including service contracts, 39 40 memorandum of understanding, capital design, construction, acquisi-
- 41 tion, reconstruction, rehabilitation, equipment and personal service
- 42 costs; for health and safety, preservation of facilities, technology
- 43 upgrades, new facilities, program improvements or program changes,
- 44 environmental protection, energy conservation, accreditation, facil-
- ities for the physically disabled, and related projects, including 45

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

costs incurred prior to April 1, 2008, subject to a plan submitted 1 by the state university and approved by the director of the budget. 2 3 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 4 5 the state university construction fund for such purposes (28R80801) 6 (45909) ... 20,000,000 ...... (re. \$19,441,000) 7 Project Schedule 8 ESTIMATED **ESTIMATED** 9 TOTAL STATE 50 PERCENT 10 & LOCAL SHARE STATE SHARE 11 12 (thousands of dollars) 13 Statewide 14 Subject to a plan developed 15 by the state university 16 and approved by the 17 director of the budget 18 Critical Maintenance, Safety 19 and Security ...... 40,000 20,000 20 21 Total ...... 40,000 20,000 22 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 2023: 26 27 For services and expenses for the state share of financial assistance 28 to community colleges for alterations and improvements to various 29 facilities, including service contracts, memoranda of understanding, 30 capital design, construction, acquisition, reconstruction, rehabili-31 tation, equipment and personal service costs; for health and safety, 32 preservation of facilities, technology upgrades, new facilities, 33 program improvements or program changes, environmental protection, 34 energy conservation, accreditation, facilities for the physically 35 disabled, and related projects, including costs incurred prior to 36 April 1, 2023, subject to a plan submitted by the state university 37 and approved by the director of the budget. Notwithstanding any 38 other law to the contrary, all or a portion of the amounts hereby 39 appropriated may be suballocated or transferred to the state univer-40 sity construction fund or the dormitory authority of the state of 41 New York for such purposes (28CC2308) (45931) ....... 42 106,020,000 ...... (re. \$106,020,000) 43 By chapter 54, section 1, of the laws of 2022: For services and expenses for the state share of financial assistance 44 45 to community colleges for alterations and improvements to various 46 facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-47



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### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tation, equipment and personal service costs; for health and safety, 1 2 preservation of facilities, technology upgrades, new facilities, 3 program improvements or program changes, environmental protection, 4 energy conservation, accreditation, facilities for the physically 5 disabled, and related projects, including costs incurred prior to 6 April 1, 2022, subject to a plan submitted by the state university 7 and approved by the director of the budget. Notwithstanding any 8 other law to the contrary, all or a portion of the amounts hereby 9 appropriated may be suballocated or transferred to the state univer-10 sity construction fund or the dormitory authority of the state of 11 New York for such purposes (28CC2208) (45931) ...... 12 56,883,000 ...... (re. \$46,664,000) 13 By chapter 54, section 1, of the laws of 2021: 14 For services and expenses for the state share of financial assistance 15 to community colleges for alterations and improvements to various 16 facilities including service contracts, memoranda of understanding, 17 capital design, construction, acquisition, reconstruction, rehabili-18 tation, equipment and personal service costs; for health and safety, 19 preservation of facilities, technology upgrades, new facilities, 20 program improvements or program changes, environmental protection, 21 energy conservation, accreditation, facilities for the physically 22 disabled, and related projects, including costs incurred prior to 23 April 1, 2021, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any 24 25 other law to the contrary, all or a portion of the amounts hereby 26 appropriated may be suballocated or transferred to the state univer-27 sity construction fund or the dormitory authority of the state of 28 New York for such purposes (28CC2108) (45931) ...... 29 14,617,000 ..... (re. \$13,375,000) 30 By chapter 54, section 1, of the laws of 2020: For services and expenses for the state share of financial assistance 31

32 to community colleges for alterations and improvements to various 33 facilities including service contracts, memoranda of understanding, 34 capital design, construction, acquisition, reconstruction, rehabili-35 tation, equipment and personal service costs; for health and safety, 36 preservation of facilities, technology upgrades, new facilities, 37 program improvements or program changes, environmental protection, 38 energy conservation, accreditation, facilities for the physically 39 disabled, and related projects, including costs incurred prior to 40 April 1, 2020, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any 41 other law to the contrary, all or a portion of the amounts hereby 42 43 appropriated may be suballocated or transferred to the state univer-44 sity construction fund or the dormitory authority of the state of New York for such purposes (28CC2008) (45931) ....... 45 46 46,038,000 ..... (re. \$29,961,000)

47 By chapter 54, section 1, of the laws of 2019:



### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931) ...... 37,060,000 ..... (re. \$17,022,000)

18	Project Sche	dule	
19		ESTIMATED	
20		TOTAL SHARE	
21		LOCAL SHARE	STATE SHARE
22			
23		(thousands	of dollars)
24	Adirondack Community College		
25	Campus critical maintenance		
26	projects	. 1,366	683
27	Broome County Community College		
28	CEA Center for Integrated		
29	Research	. 250	125
30	Campus critical maintenance		
31	projects	. 96	48
32	Cayuga County Community College		
33	Cornell Cooperative Extension		
34	Building Renovation		2,400
35	Childcare Facilities Renovation	. 1,000	500
36	Infrastructure Improvements	. 200	100
37	Corning Community College		
38	Planetarium Renovations	. 450	225
39	Campus critical maintenance		
40	projects	. 280	140
41	Academic Buildings - Safety		
42	Upgrades	. 150	75
43	Dutchess County Community College		
44	Aviation Maintenance and		
45	Education Center	. 5,000	2,500
46	Roof Replacements	. 3,188	1,594
47	Hudson Hall Critical Maintenanc	е	
48	Projects	. 100	50
49	Erie Community College		
50	Campus critical maintenance		



1	projects	5,200	2,600
2	Fashion Institute of Technology		
3	Energy Savings Projects -		
4	Campuswide	7,840	3,920
5	HVAC Projects - Campuswide	4,602	2,301
6	Facade Rehabilitation	1,346	673
7	Finger Lakes Community College		
8	Campus critical maintenance	4 000	
9	projects	1,280	640
10	CMAC Renovation	616	308
11	Parking and Utility Rehabilita-		
12	tion	600	300
13	Master Plan	250	125
14	Athletic Fields Renovation	200	100
15	Fulton-Montgomery Community College		
16	Campus critical maintenance		
17	projects	1,150	575
18	Lab and Classroom Renovations	1,000	500
19	Genesee Community College		
20	Backup Power Improvements	700	350
21	Herkimer County Community College		
22	Smart Grid Laboratory		
23	Improvements	192	96
24	External Stairs Rehabilitation	100	50
25	Swimming Pool Rehabilitation	60	30
26	Hudson Valley Community College		
27	Guenther Enrollment Service		
28	Center Repair and Renovation	1,310	655
29	Master Plan	350	175
30	Parking Improvements	320	160
31	Jamestown Community College		
32	Campus critical maintenance		
33	projects	1,116	558
34	Mohawk Valley Community College		
35	Airframe & Powerplant Hangar		
36	Renovation	1,000	500
37	Campus Wayfinding & Signage	84	42
38	North Country Community College		
39	Campus critical maintenance		
40	projects	300	150
41	Orange County Community College		
42	Campus critical maintenance		
43	projects	1,436	718
44	Schenectady Community College		
45	Begley Hall Renovations	9,492	4,746
46	Suffolk County Community College		
47	Campus critical maintenance		
48	projects	5,150	2,575
49	Campus Safety Improvements	200	100
50	Ulster County Community College		
51	Roof Replacement and Exterior		



### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Improvements	4,490	2,245
2	Campus critical maintenance		
3	projects	1,600	800
4	Campus Sitework	1,500	750
5	Equipment and Technology Upgrade	754	377
6	Westchester Community College		
7	Technology Upgrades	1,300	650
8	Library Building A/C Equipment		
9	Replacement	1,100	550
10	Roof Replacement Phase V -		
11	Campuswide	602	301
12	-		
13	Total	74,120	37,060
14	=	=======	========

By chapter 54, section 1, of the laws of 2018:

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) ...... 74,270,000 ..... (re. \$42,762,000)

ESTIMATED

ESTIMATED

#### 33 Project Schedule

35	TOTA	L SHARE	50 PERCENT
36	& LOC	AL SHARE	STATE SHARE
37			
38	(	thousands	of dollars)
39	Adirondack Community College		
40	Campus wide improvements	798	399
41	Furniture Fixtures and		
42	Equipment Culinary Center	300	150
43	Columbia-Greene Community College		
44	Renovations and Improvements	20,000	10,000
45	Classroom Upgrades	300	150
46	Corning Community College		
47	Critical Maintenance Items	500	250
48	Dutchess County Community College		
49	Facility Master Planning	500	250



1	Fire Alarm Upgrade	824	412
2	Erie Community College		
3	Building Infrastructure	4 000	= 0.0
4	Improvements/Renovations	1,000	500
5	College-wide Sitework	800	400
6	Code Compliance Upgrades	600	300
7	Roof Replacement and Water-	2 000	1 000
8 9	proofing  Mechanical, Electrical and	2,000	1,000
10	Plumbing Improvements	1 000	500
11	College-wide Preservation	1,000 600	300
12	Fashion Institute of Technology	000	300
13	Energy Savings and Refurbishment		
14	Projects	7,372	3,686
15	Classroom Renovations	300	150
16	College Bookstore Ph 1	1,328	664
17	New Academic Building	40,754	20,377
18	Finger Lakes Community College	10,751	20,511
19	Parking and Utility Upgrades	750	375
20	Athletic Fields Renovation	5,000	2,500
21	Critical Maintenance Items	1,000	500
22	Herkimer County Community College	1,000	300
23	Bookstore/Library Renovations	300	150
24	Roofs: RMCC/Tech Centers	1,500	750
25	Stadium Turf Replacement	700	350
26	Hudson Valley Community College		
27	Center: Manufacturing Skills	11,600	5,800
28	Update Mechanical Systems	1,022	511
29	Jamestown Community College		
30	Critical Maintenance	1,000	500
31	Mohawk Valley Community College		
32	Data/WiFi Infrastructure	200	100
33	Athletic Field Revitalization	500	250
34	Science/Tech Building Expansion	450	225
35	ACC Basement Flooding Mitigation .	250	125
36	Monroe Community College		
37	Renovate Science Labs	3,856	1,928
38	Nassau County Community College		
39	Historic Theater Building Renova-		
40	tion	6,000	3,000
41	Tunnel Repair	4,200	2,100
42	Campus-wide Facilities Up-		
43	grade	3,000	1,500
44	Culinary Food Service Renova-		
45	tion	3,000	1,500
46	Road and Parking Rehabilitation.	2,350	1,175
47	Infrastructure and Master		
48	Plan	2,252	1,126
49	Road Parking and Paving	2,000	1,000
50	Concrete Repairs	1,200	600
51	Renovation to Cluster C	700	350



	CAPITAL PROJECTS - REAP	PROPRIATIONS	2024-25
1	Building Systems Upgrades	500	250
2	Various Facilities Upgrades	500	250
3	Elevator Restoration	200	100
4	North Country Community College		
5	Maintenance Upgrades	310	155
6	Dining Services Upgrades	200	100
7	Orange County Community College		
8	Horton Hall Site Repairs	350	175
9	Pumps and Motors Replacement	300	150
10	Campus Wayfinding	260	130
11	Instructional Equipment	500	250
12	Kaplan Facade Repair	60	30
13	Schenectady Community College		
14	Elston Hall Exterior Renovations .	350	175
15	Begley Learning Commons Ph 1	672	336
16	Campus Safety Office Relocation	142	71
17	Campus Wayfinding	178	89
18	Suffolk County Community College		
19	Infrastructure Improvements Ph II.	5,150	2,575
20	SUNY Sullivan		
21	Facility Master Planning	200	100
22	Ulster County Community College		
23	Infrastructure: Public Safety Fa-		
24	cility	4,552	2,276
25	Westchester Community College		
26	Site Improvement/Upgrade Ph II	750	375
27	Technology Upgrades On-Campus		
28	Cycle 2 Ph I	1,236	618
29	Technology Upgrades Off-Campus		
30	Cycle 2 Ph I		50
31	Facility Master Planning	224	112
32		140 540	
33	Total	148,540	74,270

35 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to



1 2 3	the state university construction fund or the state of New York for such purposes (55,079,000	28CC1708) (459	931)
4	Project Schedule		
5		ESTIMATED	
6		50 PERCENT	
7	& LOCAL SHARE		
8			
9	(thousand	s of dollars)	
10	Adirondack Community College	,	
11	Purchase and Improvements 180	90	
12	Campus wide improvements 620		
13	Energy Improvements		
14	Warren hall/Student Success 400		
15	Furniture Fixtures and		
16	Equipment 1,300	650	
17	Clinton Community College		
18	Main Building Upgrades 12,000	6,000	
19	Columbia-Greene Community College	-	
20	Critical Maintenance and Safety 100	50	
21	Transformer Upgrades	75	
22	Corning Community College		
23	Health Education Center 1,000	500	
24	Dutchess County Community College		
25	Aviation and Powerplant Program 8,090	4,045	
26	Erie Community College		
27	Building Infrastructure		
28	Improvements/Renovations 2,000	1,000	
29	College-wide Sitework 1,300	650	
30	Code Compliance Upgrades 750	375	
31	Roof Replacement and Water-		
32	proofing 2,000	1,000	
33	Mechanical, Electrical and		
34	Plumbing Improvements 1,000	500	
35	Fashion Institute of Technology		
36	Energy Savings and Elevator/		
37	Escalator Refurbishment 10,556	5,278	
38	Info Lab 300	150	
39	Finger Lakes Community College		
40	Maintenance Upgrades 1,508	754	
41	Telephone Upgrade 800	400	
42	Greenhouse Replacement 100	50	
43	Athletic Fields Renovation 100	50	
44	Fulton Montgomery Community College		
45	Administrative and Community		
46	Center 2,600	1,300	
47	Bathroom and Locker Room Upgrades 2,200	1,100	
48	Campus Upgrades 900	450	
49	Herkimer County Community College		



# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATION	IS 2024-25
1 2	Energy Savings Projects 1,898  Jamestown Community College	949
3 4	Maintenance Upgrades	500
5 6	Technology Upgrades	200
7	Space Consolidation 8,000	4,000
8	Brick Cafe Renovation 6,000	3,000
9	Building Systems Upgrade 1,000	500
10	Concrete Repairs 500	250
11	Utility Repairs 2,000	1,000
12	Roof Repairs 1,200	600
13	Academic Dept Renovation 3,000	1,500
14	Infrastructure Upgrades 1,000	500
15	Parking and Paving 6,200	3,100
16	Cluster C Upgrades 4,000	2,000
17	Roof and Parking Upgrades 2,950	1,475
18	Health and Safety 1,000	500
19	Library Renovation 1,000	500
20	ADA Compliance 1,200	600
21	North Country Community College	
22	Maintenance Upgrades 1,550	775
23	Orange County Community College	
24	Parking Improvements 400	200
25	Heating Upgrades 376	188
26	Cooling Tower 252	126
27	Schenectady Community College	
28	Elston Hall Facility Improvements 2,160	1,080
29	Master Plan 30	15
30	Suffolk County Community College	
31	Roof Upgrade 408	204
32	Health and Sports Facility 4,000	2,000
33	Tompkins Cortland Community College	
34	Childcare Facility 3,000	1,500
35	Ulster County Community College	
36	Roof and Exterior Upgrades 396	198
37	Other Sitework 60	30
38	Infrastructure Upgrades 1,352	676
39	Westchester Community College	
40	Phase 4 Roof Replacement 1,886	943
41	Infrastructure Upgrades 786	393
42	Technology Upgrades On-Campus	
43	Phase V 1,000	500
44	Technology Upgrades Off-Campus	
45	Phase V 100	50
46		
47	Total 110,158	55,079

49 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

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### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1608) (45931) ...... 23,053,000 ..... (re. \$4,317,000)

18 19 20 21 22	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE	50 PERCENT STATE SHARE
23	(thousands	of dollars)
24	Broome County Community College	
25	Disabilities Access 500	250
26	HVAC and Roof Replacements 540	270
27	Roads, Parking and Walkway	
28 29	Replacement	370
30	Mechanical Equipment Replacement 250	125
31	Learning Commons Renovations 3,000	1,500
32	Columbia-Greene Community College	
33	Emergency Repairs and Critical	
34	Maintenance and Safety 100	50
35	Erie Community College	
36	Building Infrastructure	
37	Improvements/Renovations 1,200	600
38	College-wide Sitework 1,000	500
39	Roof Replacement and Water-	
40	proofing 2,000	1,000
41	Fashion Institute of Technology	
42	Energy Savings Upgrades 10,698	5,349
43	Finger Lakes Community College	
44	Classroom Upgrades 356	178
45	Site and Building Improvements 946	473
46	Genesee County Community College	
47	Dining Hall/Kitchen Expansion 450	225
48	Herkimer County Community College	
49	Master Planning 100	50
50	Hudson Valley Community College	



### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Athletics Facility Upgrades 1,000	500
2	Mohawk Valley Community College	
3	Bookstore and Student Commons 900	450
4	Campus Way-finding and Signage 76	38
5	Learning Commons Development and	
6	Related Renovation 400	200
7	Monroe Community College	
8	Property Preservation Phase 2 3,604	1,802
9	Orange County Community College	
10	PE Building Reconstruction 120	60
11	Roof Reconstruction 400	200
12	Building Demolition/Parking	
13	Expansion 180	90
14	Morrison Hall: Heat Pumps	
15	Replacement 300	150
16	Safety/Security: Cameras Phase II 300	150
17	Schenectady Community College	
18	Elston Hall Facility Improvements 1,276	638
19	Roof Repairs Phase 3	150
20	Boiler Replacements	60
21	Suffolk County Community College	00
22	Infrastructure Improvements 5,150	2,575
23	Storm Water Initiative 786	393
23 24	Improvements to New and Existing	393
		F00
25	Facilities 1,000	500
26	Ulster County Community College	405
27	Backup Generators	497
28	HVAC Controllers 300	150
29	Leach Field	104
30	Vanderlyn Pedestrian Bridge 176	88
31	Interior Renovation and Equipment 150	75
32	Gym Wall Replacement 114	57
33	Technology Facility Upgrades 300	150
34	Water Supply Extension to Public	
35	Water 3,004	1,502
36	Kelder House Renovation 142	71
37	Westchester Community College	
38	Site Improvements/Upgrade Phase I 1,626	813
39	Technology Upgrades On-Campus	
40	Phase IV 1,200	600
41	Technology Upgrades Off-Campus	
42	Phase IV 100	50
43		
44	Total 46,106	23,053
45	========	========

46 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

15 16 17 18 19	TO	STIMATED TAL STATE OCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
20			of dollars)
21	Broome County Community College	• • • • • • • • • • • • • • • • • • • •	
22	Carnegie Building	10,000	5,000
23	Cayuga Community College		
24	Karpinski Stadium	6,000	3,000
25	Fashion Institute of Technology		
26	Renovation: Amphitheater	12,000	6,000
27	Classroom Renovation	18,000	9,000
28	Genesee County Community College		
29	Admissions Relocation	256	128
30	Admissions Renovation	896	448
31	Success Center	-	2,594
32	Event Center	13,850	6,925
33	Herkimer County Community College		
34	Johnson Hall	50	25
35	Jefferson Community College		
36	Collaborative Learning Center	-	6,150
37	Dewey Building	1,700	850
38	Monroe Community College		
39	Downtown Campus	13,212	6,606
40	Niagara Community College		
41	New Learning Commons: Design	1,000	500
42	New Learning Commons: Construc-		
43	tion	24,000	12,000
44	Onondaga Community College		
45	West Quad Renovation:	4= 600	
46	Ferante/Coulter	17,600	8,800
47	Orange County Community College	6 000	2 400
48	Biotech Building Renovation	6,800	3,400
49	Suffolk County Community College	10 E00	0.750
50	STEM Building	19,500	9,750



770 12654-08-4

**ESTIMATED** 

#### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

3		=======	========
2	Total	162,352	81,176
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21 22 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) ...... 62,153,000 ..... (re. \$11,712,000)

ESTIMATED

Dwojoat	Schedule
Project	schedule

23	TOTA	L STATE	50 PERCENT
24	& LOC	AL SHARE	STATE SHARE
25			
26		thousands	of dollars)
27	Adirondack County Community College		
28	Critical Maintenance and Facilities	}	
29	Improvements	1,630	815
30	STEM Building Renovation	21,000	10,500
31	Broome County Community College		
32	Site Improvements	1,200	600
33	Electrical System Upgrades	350	175
34	Clinton County Community College		
35	Athletic Facilities Renovation	300	150
36	Columbia-Green Community College		
37	Emergency Repairs	70	35
38	Erie County Community College		
39	Roof Replacements and Waterproof-		
40	ing	6,000	3,000
41	College Wide Code Compliance	300	150
42	Finger Lakes Community College		
43	Capital Improvements	2,750	1,375
44	Sanitary Improvements	190	95
45	Site Improvements	200	100
46	Geneva Campus	1,148	574
47	Fulton Montgomery County Community		
48	College		
49	Site Work and Campus Safety	1,000	500



	CAPITAL PROJECTS - REAL	PPROPRIATION	s 2024-25
1	Infrastructure Upgrades	1,876	938
2	Student Union Improvements	2,330	1,165
3	Hudson Valley Community College	•	
4	Athletic Facilities Renovation	3,500	1,750
5	Jefferson Community College		
6	Maintenance and Facility Upgrades	7,000	3,500
7	Mohawk Valley Community College		
8	Plumley Addition & Renovation	29,224	14,612
9	Payne Hall Restoration	520	260
10	Trades Building Renovation	2,950	1,475
11	Nassau Community College		
12	Building Systems Renovations	1,500	750
13	Master Plan Construction	5,338	2,669
14	Hospitality Program Renovation	1,500	750
15	Various Facilities Upgrades	500	250
16	Concrete Repairs	1,200	600
17	ADA Renovations	700	350
18	Site Improvements	950	475
19	Site and Road Improvements	1,400	700
20	Academic Building Renovation	2,000	1,000
21	Critical Maintenance Projects	5,000	2,500
22	Niagara Community College		
23	Grounds Storage and Site Modifica-		
24	tion	300	150
25	Orange County Community College		
26	Site Improvements	220	110
27	Boiler Replacements	710	355
28	Critical/Deferred Maintenance	200	100
29	Safety and Security Systems	250	125
30	Schenectady County Community College		
31	Phase 2 Roof Repairs	350	175
32	Suffolk County Community College		
33	Master Plan Update	500	250
34	Sullivan County Community College		4 = 0.0
35	Energy Savings Improvements	9,000	4,500
36	Roadway Improvements	950	475
37	Ulster County Community College	F 050	2 500
38	Kingston Extension Center	7,058	3,529
39	Westchester County Community College	1 040	F01
40	On Campus Technology Upgrades	1,042	521
41	Off Campus Technology Upgrades	100	50
42	maka1		
43	Total		62,153
44	==		=======

45 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community
colleges for alterations and improvements to existing facilities
including service contracts, memorandum of understanding, capital
design, construction, reconstruction, rehabilitation, equipment and



### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program
3	changes, environmental protection, energy conservation, accredi-
4	tation, facilities for the physically disabled, and related
5	projects, including costs incurred prior to April 1, 2014, subject
6	to a plan submitted by the state university and approved by the
7	director of the budget, and which may include, but not be limited
8	to, projects in the following schedule. Notwithstanding any other
9	law to the contrary, all or a portion of the amounts hereby appro-
10	priated may be suballocated or transferred to the state university
11	construction fund or the dormitory authority of the state of New
12	York for such purposes (28CC1408) (45912)
13	32,129,000 (re. \$12,231,000)
14	Project Schedule
15	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT
16	
17	& LOCAL SHARE STATE SHARE
18 19	(thousands of dollars)
20	Adirondack Community College
21	Campus Renovations
22	Critical/Deferred Maintenance 268 134
23	Health/Safety Projects 854 427
24	Broome County Community College
25	Rehabilitate Campus Buildings 19,500 9,750
26	HVAC and Roof Replacements 500 250
27	Update Facilities Master Plan 300 150
28	Music Practice Suite Renovation 500 250
29	Clinton Community College
30	Science Building Emergency Power 550 275
31	Columbia-Greene Community College
32	Update Facilities Master Plan 120 60
33	Erie Community College
34	Roof Repair and Replacement 1,600 800
35	Masonry Repairs
36	Infrastructure Improvements 500 250
37	Fashion Institute of Technology
38	Building Fire Alarm Upgrades 6,000 3,000
39	Renovation: Museum
40	Classroom Renovation
41	Finger Lakes Community College
42	Geneva Campus Renovation 1,424 712
43	Canandaigua Campus Renovation 700 350
44	Fulton-Montgomery Community College
45	Technology Upgrades
46	Genesee County Community College
47	Main Building Entrance Renovation 135 68
48	Herkimer County Community College
/ Q	Flood Damage Regenstruction 20 10



10

Flood Damage Reconstruction ...... 20

50 Jamestown Community College

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Food Service Renovation 1,540	770
2	Mohawk Valley Community College	
3	Exterior Renovations 147	74
4	Community Room Renovation 345	172
5	Campus Wayfinding and Signage 469	235
6	Monroe Community College	
7	Library Renovation 1,004	502
8	Services for Students Renovation 2,000	1,000
9	Science Lab Renovation 864	432
10	Nassau Community College	
11	Information Technology Upgrades 760	380
12	Window Restoration Program 2,000	1,000
13	Infrastructure Repairs 2,000	1,000
14	Elevator Replacement Program 2,000	1,000
15	Health and Safety Projects 1,000	500
16	Security Upgrades 2,200	1,100
17	North Country Community College	
18	Campus Wide Capital Renovations 400	200
19	Orange County Community College	
20	Roof Repair and Replacement 320	160
21	Road and Parking Rehabilitation 500	250
22	Swimming Pool Renovations 310	155
23	Update Facilities Master Plan 150	75
24	Student Services Renovation 268	134
25	Schenectady Community College	
26	Workforce Development Renovation 500	250
27	Generator and Transformer 400	200
28	Suffolk County Community College	
29	Kreiling Hall Renovation 3,180	1,590
30	Sullivan County Community College	
31	Critical Maintenance Upgrades 500	250
32	Road and Parking Rehabilitation 950	475
33	Site Stabilization 1,000	500
34	Equipment Replacement 250	125
35	Instructional Facility Renovation 500	250
36	Westchester Community College	
37	Historic Roof Replacement 1,068	534
38		
39	Total 64,256	32,129
40	=======	=======

41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 43 44 colleges for alterations and improvements to various facilities 45 including service contracts, memorandum of understanding, capital 46 design, construction, acquisition, reconstruction, rehabilitation, 47 equipment and personal service costs; for health and safety, preser-48 vation of facilities, technology upgrades, new facilities, program 49 improvements or program changes, environmental protection, energy 50 conservation, accreditation, facilities for the physically disabled,



3,070

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298

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### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8	and related projects, including costs incompared by the approved by the director of the budget, and not be limited to, projects in the follow standing any other law to the contrary, all amounts hereby appropriated may be suballow the state university construction fund or the the state of New York for such purposes (28CC 38,499,000	state university and which may include, but ring schedule. Notwithor a portion of the cated or transferred to dormitory authority of 1308) (45912)	1
10	Project Schedule		
11	ESTIMATED	ESTIMATED	
12	TOTAL STATE 5		
13	& LOCAL SHARE ST		
14			
15	(thousands of	dollars)	
16	Adirondack Community College		
17	Renovations: Student Center 850	425	
18	Cayuga County Community College		
19	Building System Upgrades 786	393	
20	Clinton Community College		
21	Roofs 150	75	
22	Fire Safety and Security Systems 60	30	
23	Corning Community College		
24	Facilities Master Plan 180	90	
25	Erie Community College		
26	Roofs 2,000	1,000	
27	Window and Door Replacement 1,000	500	
28	Code Compliance 400	200	
29	Fashion Institute of Technology		
30	Building System Upgrades 3,000	1,500	
31	Renovation: Museum 2,000	1,000	
32	Classroom Renovation 1,800	900	
33	Finger Lakes Community College		
34	Infrastructure Project 1,220	610	
35	Herkimer County Community College		
36	Renovation of Alumni Hall 1,000	500	
37	Monroe Community College	11 500	
38	Property Preservation 23,180		
39	Site Improvements 2,400	1,200	



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Renovation of Public Safety

Critical Maintenance and Safety

44 Orange County Community College

42 Nassau Community College

49 Rockland Community College

Building ..... 6,140

Energy/Sustainability Projects ...... 310

HVAC Rehabilitation ...... 596

Exterior Renovations ...... 300

Projects ...... 316

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1 2	Building System Upgrades 1,400 700 Suffolk County Community College
3	Infrastructure Improvements 10,300 5,150
4	Site Improvements 3,740 1,870
5	-
	<del>-</del>
6	Renovation: Warehouse 680 340
7	Tompkins-Cortland Community College
8	Master Plan Items
9	Westchester Community College
10	Roofs
11	Technology Upgrades
12	
13	Total 76,998 38,499
14	=======================================
15 16	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
17	An advance for the state share of financial assistance to community
18	colleges for alterations and improvements to various facilities
19	including service contracts, memorandum of understanding, capital
20	design, construction, acquisition, reconstruction, rehabilitation,
21	equipment and personal service costs; for health and safety, preser-
22	vation of facilities, technology upgrades, new facilities, program
23	improvements or program changes, environmental protection, energy
24	conservation, accreditation, facilities for the physically disabled,
25	and related projects, including costs incurred prior to April 1,
26	2011, subject to a plan submitted by the state university and
27	approved by the director of the budget, and which may include, but
28	not be limited to, projects in the following schedule. Notwith-
29	standing any other law to the contrary, all or a portion of the
30	amounts hereby appropriated may be suballocated or transferred to
31	the state university construction fund or the dormitory authority of
32	the state of New York for such purposes (28CC1208) (45912)
33	86,969,000
33	00,909,000 φ22,530,000)
34	Project Schedule
35	TOTAL STATE 50 PERCENT
36	& LOCAL SHARE STATE SHARE
30 37	& LOCAL SHARE STATE SHARE
38	
	(thousands of dollars)
39	Adirondack Community College
40	Capital Improvement Program
41	Projects 544 272
42	Broome Community College
43	Science Technology Building,
44	Construction
45	Cayuga County Community College
46 47	Fulton Campus Expansion
71.7	UORTORMING AREA CONTOR 3 000 1 //60



1,460

Performing Arts Center ..... 2,920

48 Clinton Community College

4	Dailon Graton Brains	1 250
1 2	Boiler System Project 2,500	1,250
3	Corning Community College Renovation and Revitalization:	
4	A/C 12,724	6,362
5	Dutchess Community College Roof	0,302
6	Replacement	225
7	Erie Community College	223
8	New Academic Building: North	
9	Campus 30,000	15,000
10	Masonry Project: City Campus 2,000	1,000
11	Roofs: College-wide	2,000
12	North Campus Cooling System 2,000	1,000
13	Fire Alarm Systems: College-	_,
14	wide 500	250
15	Infrastructure Improvements:	
16	College-wide 500	250
17	Burt Flickinger Athletic Cen-	
18	Ter Renovation 354	177
19	Code Compliance: College-	
20	wide 200	100
21	Fashion Institute of Technology	
22	Pomerantz Pavilion	500
23	Fire Alarm Replacement 3,000	1,500
24	Haft Auditorium: Construc-	
25	tion 1,000	500
26	Finger Lakes Community College	
27	Maintenance Capital Projects 1,000	500
28	Viticulture Capital Project 2,526	1,263
29	Fulton Montgomery Community College	
30	Physical Education Building/	
31	College Union Renovation 2,276	1,138
32	Jamestown Community College	
33	ARSC Building: Expansion/	
34	Renovation 4,150	2,075
35	MTI Building: Expansion/	0.40
36	Renovation	942
37	Land Acquisition, Carnathan	000
38	Building Renovation	800
39	CSCE Demolition	175
40	Mohawk Valley Community College	
41	Field House/Jorgenson Center:	100
42 43	Construction	100
44	Monroe Community College Public Safety Building/Build-	
45	ing 12 3,790	1,895
46	Window Replacement	1,250
47	Parking & Loop Road Improve-	1,230
48	ments 1,200	600
49	Nassau Community College	000
50	Cluster C: Construction 16,000	8,000
51	Space Consolidation: Con-	0,000
J +	Space composituation. com	



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	struction 8,000	4,000
2	IT Phased Infrastructure Up-	
3	grades 8,000	4,000
4	Window Replacements 4,000	2,000
5	Health and Safety Project 500	250
6	Physical Plant Equipment and	
7	Vehicles 600	300
8	Public Safety Building 1,000	500
9	ADA Upgrades: Campus-wide 500	250
10	NCC Fountain House 120	60
11	IT Equipment Upgrades 1,000	500
12	Niagara Community College	
13	Culinary Arts/Hospitality/	
14	Tourism Center 3,000	1,500
15	Orange County Community College	
16	Science Engineering and	
17	Technology Center	10,550
18	Main Power Plant Upgrade 1,000	500
19	Greenhouse II: Replace Green-	
20	house Building 300	150
21	Security/Safety Cameras:	
22	Campus-wide 250	125
23	Schenectady County Community College	
24	Roof Repair 830	415
25	Elevator Repair/Renovation 362	181
26	Land Acquisition 260	130
27	Electrical Master Plan 40	20
28	Flood Repair Project 3,000	1,500
29	Suffolk County Community College	
30	Infrastructure Improvements 10,300	5,150
31	Parking Expansion: Ammerman	-
32	Campus 240	120
33	Westchester Community College	
34	Technology Upgrades	584
35		
36	Total 173,938	86,969
37	========	========

38 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 39 section 1, of the laws of 2018:

40

41

42 43

44

45

49 50

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program 46 improvements or program changes, environmental protection, energy 47 conservation, accreditation, facilities for the physically disabled, 48 and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other



1 2 3	law to the contrary, all or a porpriated may be suballocated or construction fund or the dormitor	transferr	ed to the sta	te university
4	York for such purposes (28CC1108)			
5	31,571,000	• • • • • • • •	(re	. \$4,587,000)
6	Project Schedule			
7			ESTIMATED	
8			50 PERCENT	
9	& LOC		STATE SHARE	
10 11				
12	Adirondack Community College	cnousands	of dollars)	
13	Capital Improvement Program			
14	2011	1 458	729	
15	Fashion Institute of Technology	1,450	723	
16	Gladys Marcus Library			
17	Collections Facility	1,000	500	
18	Broadcast Studio		686	
19	Wellness Center	-	500	
20	Finger Lakes Community College	•		
21	Capital Improvement Program	1,000	500	
22	Niagara Community College	-		
23	Hospitality & Tourism Institute			
24	Project-Culinary	9,650	4,825	
25	Nassau County Community College			
26	Rehab Plaza, Ph. II	100	50	
27	Renovation to Building C-Design	950	475	
28	Renovation to Building V-Design	650	325	
29	Renovation to Library-Design		2,000	
30	Elevator Renovations	2,000	1,000	
31	Space Consolidation Project-			
32	Design	1,000	500	
33	Infrastructure Assessment & MP			
34	Update		250	
35	Energy Savings Initiatives		3,000	
36	Repair Water Damaged Buildings		1,500	
37	Health & Safety Improvements		250	
38 39	Tennis Facilities	400	200	
39 40	Orange County Community College Newburgh Project	10 700	5,354	
41	Suffolk County Community College	10,700	5,354	
42	Infrastructure Improvements	10 300	5,150	
43	Westchester Community College	10,500	3,130	
44	Safety and Security Improve-			
45	ments	1,742	871	
46	Classroom Building Renovations		142	
47	Gateway Building		2,764	
48				
49	Total	63,142	31,571	
50	===:	=====	=======	



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### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For additional advances for the state share of financial assistance to 2 community colleges for alterations and improvements to various 3 facilities including service contracts, memorandum of understanding, 4 capital design, construction, acquisition, reconstruction, rehabili-5 tation, equipment and personal service costs; for health and safety, 6 preservation of facilities, technology upgrades, new facilities, 7 program improvements or program changes, environmental protection, 8 energy conservation, accreditation, facilities for the physically 9 disabled, and related projects, including costs incurred prior to 10 April 1, 2011, subject to a plan submitted by the state university 11 and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 12 13 appropriated may be suballocated or transferred to the state univer-14 sity construction fund for such purposes (28CL1108) (45911) ...... 15 799,750 ..... (re. \$799,000) 16 Project Schedule 17 ESTIMATED ESTIMATED 18 TOTAL STATE 50 PERCENT 19 & LOCAL SHARE STATE SHARE 20 \_\_\_\_\_\_ 21 Jamestown Community College 22 Renovation of Carnahan Center ..... 1,199,500 23 599,750 Acquisition of land adjacent 24 25 to Jamestown campus ...... 400,000 200,000 26 27 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 28 section 1, of the laws of 2018: 29 An advance for the state share of financial assistance to community 30 colleges for alterations and improvements to various facilities 31 including service contracts, memorandum of understanding, capital 32 design, construction, acquisition, reconstruction, rehabilitation, 33 equipment and personal service costs; for health and safety, preser-34 vation of facilities, technology upgrades, new facilities, program 35 improvements or program changes, environmental protection, energy 36 conservation, accreditation, facilities for the physically disabled, 37 and related projects, including costs incurred prior to April 1, 38 2010, subject to a plan submitted by the state university 39 approved by the director of the budget. Notwithstanding any other 40 law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university 41 42 construction fund or the dormitory authority of the state of New 43 York for such purposes (28CC1008) (45910) ...... 44 22,426,000 ..... (re. \$3,703,000) 45 Project Schedule



ESTIMATED

TOTAL STATE

ESTIMATED

50 PERCENT

46

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	& LOCAL SHARE STATE SHARE
2	(
3 4	(thousands of dollars) Cayuga Community College
5	Purchase New Fulton Campus
6	And Expansion
7	Performing Arts Center 4,800 2,400
8	Finger Lakes Community College
9	Master Plan Project, Ph I 5,516 2,758
10	Wayne County Science Lab-
11	Equipment
12	Fulton-Montgomery Community College
13	Classroom Building Ph, II 2,500 1,250
14	Fashion Institute of Technology
15	FIT Labs Increase 4,500 2,250
16	Gladys Marcus Library Special
17	Collections 1,000 500
18	Haft Auditorium 2,000 1,000
19	Orange County Community College
20	Campus Electric Power
21	Distribution
22	Parking Lot Paving 500 250
23	Nassau County Community College
24 25	Banner Project/Life Sciences Build- ing 806
25 26	ing
20 27	Health and Safety
28	Infrastructure Assessment
29	and Master Plan Update 570 285
30	North Country Community College
31	Capital Planning, Architec-
32	tural and Engineering Site
33	Analysis
34	Suffolk County Community College
35	Security Notification 900 450
36	Infrastructure Improvements 300 150
37	Westchester Community College
38	Safety and Security Improve-
39	ments 4,090 2,045
40	
41	Total
42	=======================================
43	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
44	section 1, of the laws of 2018:
45	An advance for the state share of financial assistance to community
46	colleges for alterations and improvements to various facilities
47	أدعاني والمراجع



including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation,

equipment and personal service costs; for health and safety, preser-

vation of facilities, technology upgrades, new facilities, program

47

48

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

	CAPITAL PROJECTS - RE	EAPPROPRIATIO	ONS 2024-25
1 2 3 4 5 6 7 8 9	improvements or program changes conservation, accreditation, fa and related projects, include 2009, subject to a plan su approved by the director of the law to the contrary, all or a priated may be suballocated or construction fund or the do York for such purposes (28CC09045,700,000	acilities for ding costs in abmitted by the budget. Not a portion of transferred printory auth (8) (45910)	r the physically disabled, incurred prior to April 1, the state university and otwithstanding any other the amounts hereby approto the state university nority of the state of New
11	Project Schedu	ıle	
12			ESTIMATED
13	TOT	TAL STATE	50 PERCENT
14	& I	LOCAL SHARE	STATE SHARE
15			
16		(thousands	of dollars)
17	Adirondack Community College		
18	Facilities Master Plan and		
19	Facilities Capital Improvement		
20		1,270	635
21	Corning Community College		
22	Athletic Center - Field House		
23	Commons Renovation	1,013	507
24	Library Expansion and Renova-		
25	tion	10,992	5,496
26	Fulton-Montgomery Community		
27	College		
28	Critical Maintenance Projects	1 050	605
29	Campuswide	1,250	625
30	Fashion Institute of Technology		
31	Improvement Projects Campus-	4 220	2 160
32 33	wide	4,338	2,169
34	Critical Maintenance Projects		
35		2,000	1,000
36	ARSC Third Floor Renovations	2,000	1,000
	Demolition of Dilapidated		1,000
38	Housing	500	250
39	Parking Lot Expansion	300	230
40	(Cattaraugus)	1,000	500
41	Library Learning Center Impv	_,	
42	(Cattaraugus)	1,000	500
43	North County Center Purchase	4,000	2,000
44	New Science Building	12,000	6,000
45	Monroe Community College		
46	Building 9 Renovations,		
47	Phase II	4,380	2,190
48	Property Preservation	7,600	3,800
49	Nassau Community College		
50	Security System Expansion	700	350



# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS -	REAPPROPRIATIONS	2024 - 25
1	Fire Alarm Upgrades	2,000	1,000
2	Road and Parking Lot Paving		
3	Onondaga Community College	, , , , , ,	-,
4	Renovate the Poor Farm		
5	and Van Duyn Buildings	6,200	3,100
6	Tompkins-Cortland Community		
7	College		
8	Upgrade/Modernization of		
9	Electrical Panel	1,600	800
10	Classroom Upgrade	2,000	1,000
11	Westchester Community College		
12	Health and Safety Improve-		
13	ments, PH I	. 2,292	1,146
14	To supplement campus-wide		
15	improvements for projects		
16	previously approved:		
17	Campuswide site; Hartford		
18	Hall; Health Sci.; Admin		4 505
19	and PE Buildings	3,390	
20	Total		
21 22	TOTAL	•	45,700 ======
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40	By chapter 53, section 1, of the section 1, of the laws of 200 An advance for the state shaded and advance for alterations and including service contracts design, construction, acquisite equipment and personal service vation of facilities, technological improvements or program change conservation, accreditation, and related projects, including 2008, subject to a plan substantial approved by the director of law to the contrary, all or appriated may be suballocated construction fund or the dorm York for such purposes (28CCC 370,153,000	are of financial a dimprovements to memorandum of the costs; for heal hology upgrades, not ges, environmenta facilities for the luding costs incurrented by the pof the budget. Not a portion of the article authority on 1808) (45910)	ssistance to community o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program 1 protection, energy e physically disabled, rred prior to April 1, state university and withstanding any other mounts hereby approof the state university f the state of New
41 42 43	Project Sche	edule ESTIMATE TOTAL STAT	
44		& LOCAL SHAR	
45			
46		(thou	sands of dollars)
47	Adirondack Community College		
48	Regional Higher Education Cente	er 55	6 278



Broome Community College

1	Technology Building 10,000	5,000
2	Wales Building 3,000	1,500
3	Columbia-Greene Community College	
4	Rehabilitation and Improvement-	
5	Various Projects	950
6	Corning Community College	
7	Renovations & Revitalization	
8	Phase 2	6,545
9	Alterations & Additions to Goff	=40
10	Road Facility	718
11	Dutchess Community College	4.04
12	Hudson Hall Renovation 962	481
13	Campus Infrastructure 3,586	1,793
14	Washington Hall - Retaining Wall	
15	and Lab Exhaust	230
16	Miscellaneous Repairs	100
17	Browne Hall Renovations 600	300
18	Hudson Hall MEP	1,328
19	CBI Emergency Generator 508	254
20	Taconic Hall Addition and	2 222
21	Renovations 6,000	3,000
22	Falcon Hall Improvements	100
23	Sitework Repairs and Modifications-	000
24	Parking Lot B	200
25	Drumlin and Dutchess Renovation 934	467
26	Fashion Institute of Technology	4=0
27	Toy Design and Development Lab 300	150
28	C2 Building 148,000	74,000
29	Finger Lakes Community College	
30	Auditorium and Performing Arts	0.000
31	Facility 16,000	8,000
32	Finger Lakes Community College	5 000
33	Geneva Expansion	6,000
34	Fulton-Montgomery Community College	
35	Upgrades to Waste Water Treatment	011
36	Plant	211
37	Herkimer County Community College	٥٦
38	Library Additions & Renovations 50	25
39		1 100
40	Remodeling	1,100
41	Hudson Valley Community College	F 000
42	New Parking Structure 15,600	7,800
43	Brahan Science Center and	05.000
44	Related Building Renovations 54,400	27,200
45	Jamestown Community College	70
46	Facilities Master Plan Update 140	70
47 40	Science Building and Facility	6 000
48	Enhancements	6,000
49	Mohawk Valley Community College	0.700
50	Campus Wide Improvements 5,400	2,700



_		
1	Field house 11,000	5,500
2	Monroe Community College	
3	ATEC/DCC Building	6,450
4	ATEC/Building 9, Phase I 12,000	6,000
5	Nassau Community College	
6	Window Replacement	600
7	Road and Parking Paving 4,000	2,000
8	Energy Savings Initiatives 6,000	3,000
9	Fire Alarms and Public Address	0.400
10	System 4,200	2,100
11	New Performing Arts Building 41,600	20,800
12	Niagara County Community College	
13	Construct New Culinary Arts	
14	Facility	6,600
15	Onondaga Community College	16 500
16	Athletics Complex	
17	Technology Improvements	891
18	Upgrade Biology Laboratories 2,700	1,350
19	Mawhinney Hall Renovation-	0.050
20	Phase 3 4,118	2,059
21	Construct New Academic/Admini-	0.450
22	strative Building on East Quad 18,900	
23	Site Improvements 5,948	
24	Relocate President's Suite 1,012	506
25 26	Prepare Program Study of	150
	Coulter Library	150
27 28	Campus-Wide Energy Projects 676	338
28 29	Orange County Community College	
29 30	Science, Engineering and Tech Center	10 450
31	Improvements to Classroom	19,450
32	Facilities	1,000
33	Rockland Community College	1,000
34	Multi-Purpose Language Lab	300
3 <del>4</del> 35	Master Plan Update	63
36	Academic II Building 500	250
37	Art Gallery and Art Studio/	250
38	Cultural Arts Center 200	100
39	Day Care Center 500	250
40	Building Energy Conservation 1,000	500
41	Elevators Rehabilitation	900
42	Library Roof Replacement	550
43	Cultural Arts Center Roof	330
44	Replacement	368
45	Field House Resurface 400	200
46	Campus Site Improvements 400	200
47	Tennis Court Resurface	38
48	Swimming Pool Repairs	125
49	Boiler Equipment Upgrade 300	150
50	Cultural Arts Center HVAC	
51	Upgrade 150	75
		_



1	Parking Lot and Road Repairs 1,250	625
2	Academic I Roof Replacement 500	250
3	Field House Roof Replacement 1,000	500
4	Library Improvements and	
5	Renovations 10,000	5,000
6	Field House Interior and Ext-	
7	erior Improvements 1,800	900
8	Installation of Emergency No-	
9	tification System 400	200
10	Special Projects 300	150
11	Schenectady County Community College	
12	Building Renovations 2,410	1,205
13	Athletic Fields Relocation 850	425
14	Building Renovations 1,146	573
15	Infrastructure Improvements 1,182	591
16	Athletic Field Access/Roadways 252	126
17	HVAC Upgrades 1,574	787
18	Building Renovations 650	325
19	HVAC Upgrades 1,396	698
20	Infrastructure Improvements 2,602	1,301
21	Landscaping 500	250
22	HVAC Upgrades 1,374	687
23	Infrastructure Improvements 2,416	1,208
24	Building Renovations 1,382	691
25	Athletic Fields Enhancements 1,846	923
26	Infrastructure Improvements 1,034	517
27	Public Safety/Business Center 23,800	11,900
28	Campus Connecting Walkway 4,700	2,350
29	Building Renovations 4,224	2,112
30	Property Acquisition	125
31	Gateway Building Addition 1,700	850
32	Property Acquisition	125
33	Property Acquisition	125
34	Parking Garage 22,800	11,400
35	Suffolk County Community College	
36	Fire Sprinkler Infrastructure 74	37
37	Reconstruction of Central Plaza 750	375
38	Renovations to Sagikos Bldg 6,100	3,050
39	Health and Sports Facilities-	
40	Eastern Campus 17,750	8,875
41	Learning Resource Center-Grant	
42	Campus 32,400	16,200
43	Air Conditioning-College-wide 7,550	3,775
44	Sullivan County Community College	
45	Safety Equipment Across Campus 800	400
46	Upgrade Current Computer Labs 1,000	500
47	Replacement of Roofs 2,250	1,125
48	Complete Mainframe Computer	
49	Upgrade 2,400	1,200
50	Center for Advanced Science and	
51	Technology 6,000	3,000



# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	Renovations for Instructional	
3	Technology/Green Building	
4	Initiative	
5	Ulster County Community College	
6	Update Facilities Master Plan	
7	Phase 1 840 420	
8	Improvements to Classroom	
9	Facilities	
10	Westchester Community College	
11	Administration Building	
12	Renovations	
13	Air Conditioning and CFC	
14	Physical Education Field	
15	Improvements	
16	Physical Education Building	
17	Renovations	
18	Health Science Building	
19	Renovations	
20	Technology Improvements	
21	1,331	
22	Total 740,306 370,153	
23	====== ================================	
24	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,	
25	section 1, of the laws of 2018:	
26	An advance for the state share of financial assistance to community	,
27	colleges for alterations and improvements to various facilities	
28	including service contracts, memorandum of understanding, capital	
29	design, construction, acquisition, reconstruction, rehabilitation,	
30	equipment and personal service costs; for health and safety, preser-	
31	vation of facilities, new facilities, program improvement or program	
32	change, environmental protection, energy conservation, accredi-	
33	tation, facilities for the physically disabled and relate projects	
34	including costs incurred prior to April 1, 2006 subject to a plan	
35	submitted by the SUNY trustees and approved by the director of the	
36	budget. Notwithstanding any other law to the contrary, all or a	
37	portion of the amounts hereby appropriated may be suballocated or	
38	transferred to the state university construction fund or the dormi-	
39	tory authority of the state of New York for such purposes (28FE0608)	
40	(45907) 41,700,000 (re. \$669,000)	
41	Project Schedule	
	Project schedure	

41	Project Sch	iedule			
42		EST	IMATED	EST:	IMATED
43		TOTAL	STATE	50 P	ERCENT
44		& LOCAL	SHARE	STATE	SHARE
45					
46		(	thousands	of do	llars)
47	Cayuga County Community College				
48	Master Plan Projects		800		400
49	Finger Lakes Community College				



# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Student Services Center and			
2	Auditorium, Phase 1B			
3	Renovations	12,000	6,000	
4	Herkimer County Community College			
5	Library Addition and Renovation			
6	Phase II	6,850	3,400	
7	Jamestown Community College			
8	Master Plan Phases II and III	5,400	2,700	
9	Jefferson Community College			
10	Renovation and Revitalization Pr	oject		
11	Phase II	2,400	1,200	
12	Monroe Community College			
13	Athletic Field House	12,000	6,000	
14	Niagara County Community College			
15	Bookstore Expansion Project	1,000	500	
16	Orange County Community College			
17	Newburgh Campus	30,000	15,000	
18	Westchester Community College			
19	Master Plan Projects	13,000	6,500	
20				
21	Total	83,400	41,700	
22		======	=====	
23	Additional advance for state			_
24	colleges for alterations and			
25	including capital design, cons			
26	rehabilitation, equipment and			
27	safety, preservation of facili			
28	ment or program change, envi	<del>-</del>		
29	tion, accreditation, facilitie			
30	related projects including			
31	Notwithstanding any other law			
32	the amounts hereby appropria			
33	to the state university constr			
34	of the state of New York for s			
35	40,936,000	• • • • • • • • • • • • •	(re. \$2,792	(,000
36	Project Sched	ule		
37		ESTIMATED		
38		TOTAL STATE		
39		LOCAL SHARE		
40				
41		(thousands	of dollars)	
42	Adirondack Community College			
43	Regional Higher Education Center			
44		4,000	2,000	
	Erie Community College			
45	Erie Community College Industrial Refrigeration Lab		2,000 200	
45 46	Erie Community College Industrial Refrigeration Lab Fashion Institute of Technology	400	200	
45 46 47	Erie Community College Industrial Refrigeration Lab Fashion Institute of Technology Bill Blass Center	400		
45 46	Erie Community College Industrial Refrigeration Lab Fashion Institute of Technology	400	200	



49 Site Improvements and Improvements

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#### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	for Pedestrian and Vehicular	4 000
2	Circulation 2,000	1,000
3	Jefferson Community College	1 462
4	McVean Gymnasium/Renovation Projects . 2,926	1,463
5	Nassau County Community College	2.250
6	Performing Arts Center Design 4,500	2,250
7	Plaza Reconstruction Phase 2 5,300	2,650
8	Fire Alarm Upgrade Phase 1 500	250
9	Rockland Community College	400
10 11	Children's Day Care Center 800	400
12	Simulated Nursing Skills Training Center	200
	_	200
13 14	Suffolk County Community College Culinary Equipment & Technology Expenses 300	150
15	Fire Sprinkler System 546	273
16	Science and Technology Building 15,000	
17	Tompkins Cortland Community College	7,500
18	Master Plan Amendment Increase 4,800	2,400
19	Westchester Community College	2,400
20	Additional Master Plan Projects 40,000	20,000
21	Additional Master Flan Flojects 40,000	
22	Total81,872	
23	======	-
23		
24	By chapter 53, section 1, of the laws of 2005,	as amended by chapter 54.
25	section 1, of the laws of 2018:	as amenaca by enapter 517
26	An advance for state financial assistance	to community colleges for
27	alterations and improvements to various fact	
28	design, construction, acquisition, reconst.	
29	equipment and personal service costs; for he	
30	vation of facilities, new facilities, progra	
31	change, environmental protection, energy	
32	tation, facilities for the physically disab	
33	including costs incurred prior to April 1,	
34	other law to the contrary, all or a port	
35	appropriated may be suballocated or transfer	
36	sity construction fund or the dormitory aut	
37	New York for such purposes (28FC0508) (4590)	
38	53,270,000	(re. \$1,678,000)
50	33,270,000	(ie. ψ1,0/0,000)
39	Project Schedule	
40		ESTIMATED
41	TOTAL STATE	
42	& LOCAL SHARE	
43	a bottl bland	
44	(thousand	ds of dollars)
45	Tompkins Cortland Community College	
46	College Athletic Complex 21,200	10,600
47	Hudson Valley Community College	20,000
48	Facility Design and Planning 1,000	500
-0		500



_		11 100	5 500
1 2	Master Plan	11,400	5,700
3	Finger Lakes Community College Auditorium and Performing Arts		
4	Program Facility	2 000	1,000
5	Orange County Community College	2,000	1,000
6	Master Plan	1,618	809
7	Erie Community College	1,010	003
8	North Campus conversion of		
9	Lab Space to Classrooms	30	15
10	North Campus Industrial	30	13
11	Refrigeration Technology		
12	Center	600	300
13	Corning Community College		
14	Academic and Career Advancement		
15	Center	1,000	500
16	Onondaga Community College	_,	
17	Academic Building - HVAC,		
18	electrical, mechancial		
19	systems upgrades	526	263
20	Children's Learning Center		1,250
21	Coulter Library - HVAC, elec-	•	•
22	trical, mechanical systems		
23	upgrades	2,750	1,375
24	Coulter Library - Safety and	•	•
25	Security Enhancements	1,838	919
26	Gordon Student Center		1,426
27	Health and Physical Education		
28	Building - Humdification sys-		
29	tem and renovations	1,598	799
30	J. Stanley Coyne Building -		
31	HVAC, electrical, mechanical		
32	systems upgrades	300	150
33	Roof Replacement - Gordon		
34	Student Center and Ferrante		
35	Hall	946	473
36	Service and Maintenance		
37	Building - HVAC, electrical,		
38	mechanical systems upgrades	570	285
39	Technology upgrades and		
40	Expansion	1,984	992
41	Ulster Community College		
42	Microbiology Lab Upgrades	572	286
43	Fashion Institute of Technology		
44	For the Establishment of a		
45	Bill Blass Center for		
46	Innovative Design	400	200
47	Schenectady Community College		
48	Workforce training program in		
49	superconductive tech	-	555
50	The completion of the Master Plan	10,000	5,000
51	Jefferson Community College		



### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1 2	Construction
3	Construction
5	Technology Bldg Renovation 14,097 7,049
6	Classroom Building Renovation 2,895 1,448
7	Academic Arts Building
8	Renovation 4,078 2,039
9	Broome Community College
10	Capital Projects 2,000 1,000
11	•••••
12	Total 106,540 53,270
13	======= ===============================
15 16 17 18 19 20 21 22 23 24 25 26 27 28	State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) (45910) 25,000,000
29	Project Schedule
30	ESTIMATED ESTIMATED
31 32	TOTAL STATE 50 PERCENT
3∠ 33	& LOCAL SHARE STATE SHARE
34	(thousands of dollars)
35	Adirondack Community College 700 350
36	Broome County College
37	Cayuga Community College
38	Clinton Community College
39	Columbia-Greene Community College 376 188
40	Corning Community College 974 487
41	Dutchess Community College
42	Erie Community College 3,108 1,554
43	Fashion Institute of Technology 2,720 1,360
44	Finger Lakes Community College 1,084 542
45	Fulton-Montgomery Community College 516 258
46	Genesee Community College
	•



377

440

1,236

Herkimer County Community College ..... 754

Hudson Valley Community College ..... 2,472

Jamestown Community College ...... 880

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2024-25
1	Jefferson Community College 726	363
2	Mohawk Valley Community College 1,342	671
3	Monroe Community College 4,060	2,030
4	Nassau Community College 5,134	2,567
5	Niagara County Community College 1,292	646
6	North Country Community College 286	143
7	Onondaga Community College 1,932	966
8	Orange County Community College 1,236	618
9	Rockland Community College 1,524	762
10	Schenectady County Community College 790	395
11	Suffolk County Community College 4,372	2,186
12	Sullivan County Community College 380	190
13	Tompkins-Cortland Community College 806	403
14	Ulster County Community College 674	337
15	Westchester Community College 3,164	1,582
16	University-Wide	• • •
17	For University-wide projects	
18	which may include, but are not	
19	limited to funding for a comm-	
20	unity college capital condition	
21	assessment study 3,700	1,850
22	•	
23	Total	25,000
24		=======
25	State financial assistance to community colleg	es for alterations and
26	improvements for technology including costs in	curred prior to April
27	1, 2003 subject to a plan developed by th	e state university and
28	approved by the director of the budget. Notwi	
29	law to the contrary, all or a portion of the	
30	priated may be suballocated or transferred to	
31	construction fund for such purposes (28RT0308)	
32	10,000,000	(re. \$71,000)
33	By chapter 53, section 1, of the laws of 2003, as	amended by chapter 54,
34	section 1, of the laws of 2018:	
35	An advance for state financial assistance to	
36	alterations and improvements to various facili	
37	design, construction, acquisition, reconstruc	
38	equipment and personal service costs; for heal	
39	vation of facilities, new facilities, program	
40	change, environmental protection, energy c	
41	tation, facilities for the physically disabled	
42	including costs incurred prior to April 1, 200	
43	developed by the state university and appro	
44	the budget. Notwithstanding any other law to t	
45	portion of the amounts hereby appropriated	
46	transferred to the state university constructi	on fund or the dormi-



47

48

tory authority of the state of New York for such purposes (28FC0308)

(45912) ... 175,000,000 ...... (re. \$15,848,000)

1 2	Project Schedule ESTIMATED	ESTIMATED
3	TOTAL STATE	
4	& LOCAL SHARE	
5 6		
7	(thousands Adirondack Community College 5,000	2,500
8	For university-wide projects which	2,300
9	may include, but are not limited to:	
10	-Humanities Building expansion	
11	-Student Center and Randles Hall	
12	renovation	
13	-Eisenhart Hall renovation	
14	Broome Community College 9,600	4,800
15	For university-wide projects which	
16	may include, but are not limited to:	
17	-Parking lot relocation and repair	
18	-Boiler replacement	
19	-Student Center expansion	
20	Cayuga Community College 4,600	2,300
21	For university-wide projects which	
22 23	may include, but are not limited to:	
23 24	-Mechanical and electrical improve- ments	
25	-Roof repair	
26	-HVAC System improvements	
27	Clinton Community College 3,200	1,600
28	For university-wide projects which	_,
29	may include, but are not limited to:	
30	-Campus Master Plan update	
31	-Emergency Generator replacement	
32	-Stucco repair	
33	Columbia-Greene Community College 2,800	1,400
34	For university-wide projects which	
35	may include, but are not limited to:	
36	-Master plan update	
37	-Kiln Building construction	
38	-Water Tank Rehabilitation	
39	Corning Community College 7,000	3,500
40	For university-wide projects which	
41 42	may include, but are not limited to:	
43	-Health and Safety renovations -Gymnasium renovations	
44	-Learning Center roof replacement	
45	Dutchess Community College 10,800	5,400
46	For university-wide projects which	3,100
47	may include, but are not limited to:	
48	-Property acquisition	
49	-Master plan development	
50	-Brown Hall renovations	
51	Erie Community College 21,800	10,900



# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	For university-wide projects which	
2	may include, but are not limited to:	
3	-Dental Hygiene Clinic renovations	
4	-Masonry restoration	
5	-Heating Plant renovations	
6	Fashion Institute of Technology 19,200	9,600
7	For university-wide projects which	
8	may include, but are not limited to:	
9	-Fire alarm and sprinkler upgrade	
10	-Turbine retrofit	
11	-Instructional space addition	
12	Finger Lakes Community College 7,600	3,800
13	For university-wide projects which	
14	may include, but are not limited to:	
15	-Auditorium & Performing Arts	
16	Program Facility	
17	-Student Center Facility	
18	-Wellness Center Facility	
19	Fulton-Montgomery Community College 3,800	1,900
20	For university-wide projects which	
21	may include, but are not limited to:	
22	-Campus Fire Alarms integration	
23	-Library & Comm Arts Bldg connection	
24	-Exterior Lighting and Security Cameras	
25	Genesee Community College 7,400	3,700
26	For university-wide projects which	
27	may include, but are not limited to:	
28	-Update Main Building Mechanical	
29	Systems	
30	-Pool Dehumidification System	
31	replacement	
32	-Smart Classrooms construction	
33	Herkimer County Community College 5,400	2,700
34	For university-wide projects which	
35	may include, but are not limited to:	
36	-Athletic Complex Master Plan	
37	-Library roof replacement	
38	-Track Facility improvement	
39	Hudson Valley Community College 17,512	8 <b>,</b> 756
40	For university-wide projects which	
41	may include, but are not limited to:	
42	-Campus Center Rehab	
43	-Acad/Admin Bldg construction	
44	-Loop Road renovation	
45	Jamestown Community College 6,200	3,100
46	For university-wide projects which	
47	may include, but are not limited to:	
48	-Hamilton Collegiate Center	
49	Improvements	
50	-Central Heating Plant renovations	



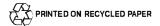
# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	-Gymnasium improvements	
2	Jefferson Community College 5,200	2,600
3	For university-wide projects which	
4	may include, but are not limited to:	
5	-Dewey Library renovation	
6	-McVean College Center A/C	
7	-Guthrie Science/Engr Building	
8	renovation	
9	Mohawk Valley Community College 9,600	4,800
10	For university-wide projects which	
11	may include, but are not limited to:	
12	-Rome Campus Master Plan update	
13	-Campus-wide Road Drainage, Walk-	
14	ways, and Signage improvements	
15	-Athletic Facilities Master Plan	
16	(Ice Arena, Field House) update	
17	Monroe Community College 28,388	14,194
18	For university-wide projects which	-
19	may include, but are not limited to:	
20	-Advanced Training & Ed Center	
21	construction	
22	-Building 9 Renovation for	
23	training and education	
24	-Health and Safety renovations	
25	Nassau Community College 36,000	18,000
26	For university-wide projects which	•
27	may include, but are not limited to:	
28	-Emergency Generator upgrade	
29	-HVAC upgrade	
30	-Library Renovation	
31	Niagara County Community College 9,200	4,600
32	For university-wide projects which	•
33	may include, but are not limited to:	
34	-Cafeteria Floor replacement	
35	-Campus Signage upgrade	
36	-Emergency System upgrade	
37	North Country Community College 2,200	1,100
38	For university-wide projects which	
39	may include, but are not limited to:	
40	-Classroom renovations	
41	-Hodson Hall roof replacement	
42	-Campus Master Plan update	
43	Onondaga Community College 13,600	6,800
44	For university-wide projects which	
45	may include, but are not limited to:	
46	-Coyne Building elevator renovations	
47	-Security System upgrade	
48	-Signage improvements	
49	Orange County Community College 8,800	4,400
50	For university-wide projects which	
51	may include, but are not limited to:	



# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	-Bio-Tech Facility upgrades -Cooling Tower replacement	
3	-Retaining wall repair	
4	Rockland Community College 10,800	5,400
5	For university-wide projects which	7,
6	may include, but are not limited to:	
7	-Master Plan update	
8	-Student Union/Library HVAC	
9	renovations	
10	-Elevator upgrades	
11	Schenectady County Community College . 5,600	2,800
12	For university-wide projects which	
13	may include, but are not limited to:	
14	-Boiler Replacement	
15	-Van Curler Room renovations	
16	-Property acquisition	
17	Suffolk County Community College 30,600	15,300
18	For university-wide projects which	
19	may include, but are not limited to:	
20	-Health & Safety projects	
21	-Roofs repairs	
22	-ADA Compliance	1 400
23 24	Sullivan County Community College 2,800 For university-wide projects which	1,400
2 <del>4</del> 25	may include, but are not limited to:	
26	-Paul Gerry Field House renovations	
27	-Window replacement	
28	-Student Union renovation	
29	Tompkins-Cortland Community College 5,800	2,900
30	For university-wide projects which	2,300
31	may include, but are not limited to:	
32	-Sports Complex construction	
33	-Cyber Cafe/Student Event Area	
34	construction	
35	-Infrastructure repairs	
36	Ulster County Community College 4,800	2,400
37	For university-wide projects which	
38	may include, but are not limited to:	
39	-Master Plan update	
40	-Gymnasium rehabilitation	
41	-Parking lots, roads and side-	
42	walk repairs	
43	Westchester Community College 22,200	11,100
44	For university-wide projects which	
45	may include, but are not limited to:	
46	-Academic Building renovation	
47 48	-Instructional Building construction	
48 49	-Student Center improvements/	
50	expansion Systemwide	11,250
51	For university-wide projects which	11,230
J 1	TOT WITHOUSEN MING PROJECTS MITCH	



# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	may include, but are not limited to:
2	-program improvement
3	
4	Total 175,000
5	======

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8 9 10 11	Capital Projects Funds - Other       6,502,514,000       14,839,963,000         Capital Projects Funds - Federal       3,520,000,000       14,580,552,000         Special Revenue Funds - Federal       25,168,000       146,347,000         Fiduciary Funds       50,000,000       679,589,000         All Funds       10,097,682,000       30,246,451,000         ====================================
12 13	AIRPORT OR AVIATION STATE PROGRAM (CCP)
14 15 16 17	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For state aid to municipal corporations,    private airports as authorized by section    14-h of the transportation law and for    payment of the cost of projects at Stewart    and Republic Airports, for the acquisi-    tion, construction, reconstruction, and    improvement of airport or aviation capital    projects, including the acquisition of    real property and liabilities incurred    prior to April 1, 2024.  Prior to requesting approval of a certif-    icate of approval of availability for    moneys appropriated, the commissioner of    transportation shall certify that each    airport or aviation project progressed    under the program, other than state owned    airports, has received federal approval    and the federally authorized level of    financial assistance (17232414) (54293) 14,000,000  ENGINEERING SERVICES PROGRAM (CCP)
37 38	ENGINEERING SERVICES PROGRAM (CCP)
39 40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 Preparation of Plans Purpose



43 New York Metropolitan Transportation Council

## DEPARTMENT OF TRANSPORTATION

2	For the continuing comprehensive transporta-
	tion planning and coordinated support
3	undertaken as part of the united work
4	programs of participating local planning
5	or municipal agreements in accordance with
6	grant agreements approved by the federal
7	transit administration or the federal
8	highway administration (53243).
9	Personal service (17M12430) (50000) 5,873,000
10	Nonpersonal service (17M42430) (57050) 14,841,000
11	Fringe benefits (17M82430) (60090) 3,726,000
12	Indirect costs (17M92430) (58850) 294,000
13	Watertown Jefferson County Area Transportation Council
14	For the continuing comprehensive transporta-
15	tion planning and coordinated support
16	undertaken as part of the united work
17	programs of participating local planning
18	or municipal agreements in accordance with
19	grant agreements approved by the federal
20	transit administration or the federal
21	highway administration (54203).
22	Personal service (17W12430) (50000) 178,000
23	Nonpersonal service (17W42430) (57050) 134,000
24	Fringe benefits (17W82430) (60090) 113,000
25	Indirect costs (17W92430) (58850) 9,000
26	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 3,510,000,000
27	
28	Capital Projects Funds - Federal
29	Federal Capital Projects Fund
30	Transportation Account - 31354
31	Federal Aid Highways Purpose
32	For the federal share, from any federal
33	
55	agency under any federal program, of state
34	agency under any federal program, of state transportation projects including but not
	transportation projects including but not limited to construction, reconstruction,
34 35 36	transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating
34 35 36 37	transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan
34 35 36 37 38	transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior
34 35 36 37 38 39	transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and
34 35 36 37 38 39 40	transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior
34 35 36 37 38 39 40 41	transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2024.
34 35 36 37 38 39 40 41 42	transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2024.  Notwithstanding section 93 of the state
34 35 36 37 38 39 40 41 42 43	transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2024.  Notwithstanding section 93 of the state finance law or any other law, rule or
34 35 36 37 38 39 40 41 42 43 44	transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2024.  Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a
34 35 36 37 38 39 40 41 42 43 44 45	transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2024.  Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein
34 35 36 37 38 39 40 41 42 43 44	transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2024.  Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2024-25

1	for the implementation of any eligible
2	electric or zero-emission vehicle activ-
3	ities authorized under P.L. 117-58
4	(17032420) (53163)
5	For the federal share, from any federal
6	agency under any federal program, of the
7	acquisition of property for state trans-
8	portation projects including but not
9	limited to construction, reconstruction,
10	reconditioning and preservation, including
11	the payment of liabilities incurred prior
12	to April 1, 2024 (17RW2420) (54259) 50,000,000
13	For the federal share of engineering costs,
14	or for reimbursements to the dedicated
15	highway and bridge trust fund of the
16	department of transportation, of the
17	federal share of engineering costs,
18	including fringe benefits, personal
19	services, and nonpersonal services, for
20	activities including but not limited to
21	the preparation of designs, plans, spec-
22	ifications and estimates; construction management and supervision; and
23	
24 25	appraisals, surveys, testing, and environ- mental impact statements for transporta-
26	tion projects, the payment of liabilities
27	incurred prior to April 1, 2024 and other
28	such purposes as specified in section 89-b
29	of the state finance law as amended
30	(17EG2420) (54260) 260,000,000
31	For the federal share of engineering costs,
32	or for reimbursements to the dedicated
33	highway and bridge trust fund of the
34	department of transportation, of the
35	federal share of engineering costs,
36	including the contract services provided
37	by private firms, for activities including
38	but not limited to the preparation of
39	designs, plans, specifications and esti-
40	mates; construction management and super-
41	vision; and appraisals, surveys, testing,
42	and environmental impact statements for
43	transportation projects, the payment of
44	liabilities incurred prior to April 1,
45	2024 and other such purposes as specified
46	in section 89-b of the state finance law
47	as amended (17EC2420) (54261) 200,000,000
48	FEDERAL AIRPORT OR AVIATION (CCP)
49	•••••

50 Capital Projects Funds - Federal



#### DEPARTMENT OF TRANSPORTATION

```
Federal Capital Projects Fund
1
     Federal Capital Projects Account - 31350
3
     Aviation Purpose
   For payment by the state of the federal
4
     share of the cost, including payment of
5
     liabilities incurred prior to April 1,
6
7
     2024, of construction, reconstruction,
8
     alteration and rehabilitation of airport
9
     and aviation
                    facilities
                               at
                                     Republic
10
     airport, including the cost of acquisition
11
          real property, the acquisition of
     equipment and other related incidental
12
13
     expenses thereto and for the federal share
14
     of consultant services in carrying out
15
     federally approved aviation studies.
16
  Within the amount appropriated
     authorization is granted to the department
17
18
     of transportation to enter into all neces-
19
     sary contracts and agreements, subject to
20
     the approval of the director of the budg-
21
     et, to carry out the purposes of this
22
     appropriation.
23
   Prior to requesting a certificate
24
     approval of availability for any of the
     moneys authorized herein, the commissioner
25
     of transportation shall certify to the
26
27
     director of the budget that the federal
28
     government has agreed to finance
29
     federal share of the project. However with
30
     the approval of the director of the budg-
     et, projects may be designed prior to
31
     federal approval upon the written assur-
32
33
     ance by the commissioner of transportation
34
     that federal funds are likely to be forth-
35
     coming (17522414) (53248) ...... 10,000,000
36
   37
38
     Capital Projects Funds - Other
39
     Dedicated Highway and Bridge Trust Fund
40
     Highway and Bridge Capital Account - 30051
41
     Highway Maintenance Facilities Purpose
   For the preparation of designs, plans, spec-
42
43
     ifications and estimates, for the acquisi-
44
     tion, alterations, and rehabilitation of
45
     existing facilities, for the acquisition
     of land and construction of new facilities
46
47
     for highway maintenance purposes, for the
```



## DEPARTMENT OF TRANSPORTATION

1 2 3 4	contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2024 (17252413) (53249)
5 6 7 8	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose
9 10 11 12 13 14 15 16 17 18 19	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifi- cations, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2024 (17D12430) (53250) 5,771,000
20 21	MASS TRANSPORTATION (CCP)
22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC24MT) (54242) 20,000,000
42 43 44 45 46	Project Schedule  Project Amount  To the Capital District trans- portation authority for



## DEPARTMENT OF TRANSPORTATION

1	capital projects in support
2	of public transportation
3	services provided directly
4	or under contract 3,596,000
5	To the Central New York
6	regional transportation authority for capital projects in support of
7	authority for capital
8	projects in support of
9	public transportation
10	services provided directly
11	or under contract 3,282,600
12	To the Rochester-Genesee
13	regional transportation
14	authority for capital
15	projects in support of
16	public transportation bus
17	services provided directly
18	or under contract 3,985,700
19	To the Niagara Frontier trans-
20	portation authority for
21	capital projects in support
22	of public transportation
23	services provided directly
24	or under contract 5,177,500
25	To all other public transpor-
26	tation systems serving
27	primarily outside the metro-
28	politan commuter transporta-
29	tion district, as defined in
30	section 1262 of the public
31	authorities law and eligible
32	to receive operating assist-
33	ance under the provisions of
34	section 18-b of the trans-
35	portation law, for capital
36	projects in support of
37	public transportation
38	services provided directly
39	or under contract in accord-
40	ance with a formula to be
41	established by the commis-
42	sioner of transportation
43	with the approval of the
44	director of the budget 3,958,200
45	
46	Total 20,000,000
47	=======================================
48	Capital Projects Funds - Other
49	Capital Projects Fund - 30000
50	Omnibus and Transit Purpose



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2024-25

For state aid to municipal corporations for the preparation of designs, plans, spec-2 ifications and estimates, for the acquisi-3 4 tion, construction, reconstruction, and improvement of mass transportation capital 5 projects including the acquisition of real 6 7 property, for other mass transportation projects including local transportation 8 9 planning studies. Notwithstanding any 10 inconsistent provisions of law, the state 11 share of such projects shall be 50 percent 12 of the non-federal share, but in no event 13 shall the state share exceed 10 percent of 14 project costs.

15 Notwithstanding any other provision of law, 16 the commissioner of transportation shall 17 make available directly to the City of New 18 York (City) an amount commensurate with 19 the state share of (i) federal funds previously awarded to the City and reallo-20 cated to the metropolitan transportation 21 22 authority (MTA), and (ii) the federally authorized level of financial assistance 23 24 transferred by resolution of the metropol-25 itan planning organization (MPO) to the 26 transportation metropolitan authority 27 (MTA) and credited to the City by the MTA 28 for capital expenses.

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The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, commissioner of transportation shall



## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10	review and approve eligible activities for reimbursement.  Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.  Such certificate shall report the federally authorized level of financial assistance (170M2429) (53252)
12 13	MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 142,100,000
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Capital Assistance Purpose
17 18 19 20	For payment to the Gateway Development Commission for the New York State share of costs related to the Hudson Yards Concrete CasingSection 3. (17CC2492)
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-MTA Capital Purpose
24 25 26 27 28 29 30	For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus
31 32 33 34 35	garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion
36 37 38 39 40	is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated
41 42 43 44 45	are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax
46 47	fund. The receipt of funding from this appropriation to a municipality may be



## DEPARTMENT OF TRANSPORTATION

1 2 3 4	conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community (17NM2431) (53253)
5 6 7 8	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Rail Service Preservation Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2024, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162441) (53256)
30 31	NEW YORK STATE AGENCY FUND (CCP)
32 33 34 35	Fiduciary Funds Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606 Non-Federal Aided Highway Purpose
36 37 38 39 40	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502422) (53259) 50,000,000
41 42	NEW YORK WORKS (CCP)
43 44 45	Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2024-25

For state aid to municipal corporations and private airports as authorized by section 3 14-h of the transportation law and for 4 payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and 6 7 improvement of airport or aviation capital 8 projects, including the acquisition of real property and liabilities incurred 9 10 prior to April 1, 2024. Prior to request-11 ing approval of a certificate of approval 12 of availability for moneys appropriated, 13 the commissioner of transportation shall certify that each airport or aviation 14 15 project progressed under the program, 16 than state owned airports, has other 17 received federal approval and the feder-18 ally authorized level of financial assistance. Funds from this appropriation may 19 20 also be utilized for grants to municipal corporations and private airports for the 21 22 cost of projects authorized by section 23 14-1 of the transportation law, including 24 the acquisition of real property 25 liabilities incurred prior to April 1, 26 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Non-Federal Aided Highway Purpose 30 Transportation infrastructure and facilities 31 in the department of transportation plan, 32 for the payment of costs, including the 33 payment of liabilities incurred prior to 34 April 1, 2024, of transportation infras-35 tructure projects, including but limited to, state and local roads and 36 37 bridges; airport, freight and passenger 38 rail, port and transit projects or multi-39 modal facilities, including work appurten-40 ant and ancillary thereto. Project costs 41 funded from this appropriation may include 42 but shall not be limited to construction, 43 reconstruction, reconditioning and preser-44 vation, the acquisition of property, and 45 engineering services, including personal services, nonpersonal services, 46 47 benefits, the contract services provided 48 by private firms, and reimbursements to the dedicated highway and bridge trust 49 50 fund and capital projects funds,



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2024-25

activities including but not limited to,

1

```
the preparation of designs, plans, spec-
 2
     ifications and estimates; construction
3
4
     management
                  and
                           supervision;
     appraisals, surveys, testing and environ-
     mental impact statements for transporta-
6
7
     tion infrastructure projects.
   Notwithstanding section 93 of the state
9
     finance law or any other law, rule or
10
     regulation to the contrary, all or a
11
     portion of the funds appropriated herein
12
     may be interchanged, or transferred from
     this appropriation to any other capital
13
14
     projects appropriation or appropriations
15
     16
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
17
     Non-MTA Capital Purpose
18
19
   For the costs of mass transportation capital
     projects and facilities including replace-
20
21
     ment of buses meeting federal standards
22
     for replacement, related bus equipment and
23
     the acquisition, design and construction,
24
     including
                engineering
                             and consulting
     costs, of mass transit bus garages or
25
26
     other mass transportation projects and
27
     facilities approved by the commissioner of
28
     transportation in a program of projects.
29
     Such funding may be part of a total
     project of which a portion is federally funded but shall not be used in substi-
30
31
32
     tution for the required non-federal match-
33
     ing shares of the federally-funded portion
34
     of the project to which it is added. The
35
     moneys hereby appropriated are to be made
36
     available for projects undertaken by mass
     transit systems other than those mass
37
38
     transit operating agencies which receive
39
     money from the metropolitan transportation
40
     authority dedicated tax fund. The receipt
41
     of funding from this appropriation to a
     municipality may be conditioned upon a
42
     certification by the Division of Housing
43
44
     and Community Renewal that such munici-
             is a pro-housing community
45
     pality
     (17552431) (53102) ...... 50,400,000
46
47
   For the payment of the costs, which shall be
48
     reimbursed from bond proceeds, of the
49
     reconstruction,
                      improvement, rehabili-
```



## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	tation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF2431) (54220)
13	money from the metropolitan transportation
14	authority dedicated tax fund (17EB2431)
15	(54222) 20,000,000
	(,,,,,,,
16	Capital Projects Funds - Other
17	Capital Projects Fund - 30000
18	Rail Service Preservation Purpose
19	For the construction and improvement of rail
20	freight projects including, but not limit-
21	ed to, the acquisition, construction,
22	reconstruction, improvement or rehabili-
23	tation of any railroad capital facility
24	and any capital improvement used in
25	connection herewith, and for the acquisi-
26	tion of real property or interests in real
27	property required or expected to be
28	required therefor (17552441) (53104) 35,458,000
29	For the construction and improvement of
30	intercity passenger rail corridors,
31	congestion relief, and high-speed rail
32	corridor development projects including,
33	but not limited to, the acquisition,
34	construction, reconstruction, improvement
35	or rehabilitation of any railroad capital
36	facility and any capital improvement used
37	in connection herewith, and for the acqui-
38	sition of real property or interests in
39	real property required or expected to be
40	required therefor (17552441) (53104) 35,458,000
41 42	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,894,296,000
43	Capital Projects Funds - Other
44	Dedicated Highway and Bridge Trust Fund
45	Aviation Purpose Account - 30053
46	Aviation Purpose



## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012414) (54205).  Expense accounts (00000)
16 17 18 19	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Purpose
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2024, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).  Personal service (170124HM) (50000)
40 41 42 43	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Non-Federal Aided Highway Purpose
44 45 46 47 48	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2024, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2024-25

for which the responsibility is vested 1 with the state department of transportation including work appurtenant and ancil-3 4 lary thereto, for the state share of 5 federally authorized high speed 6 improvement projects, and for the cost of 7 administrative services of the department 8 of transportation and the cost of services 9 provided by private firms; including the 10 costs of preventive maintenance on state 11 roads and bridges as defined in paragraph 12 (a) of subdivision 1 of section 10-d of 13 the highway law for contractual preventive 14 maintenance services provided by private 15 firms; and including but not limited to 16 the preparation of designs, plans, spec-17 ifications and estimates; construction 18 management and supervision, 19 appraisals, surveys, testing and environ-20 mental impact statements for transporta-21 tion projects. Project costs funded from 22 this appropriation may include but shall 23 not be limited to construction, recon-24 struction, reconditioning and preserva-25 tion, and preventive maintenance. Up to \$5,000,000 of this appropriation may be 26 27 used for traffic maintenance and traffic 28 protection services provided by the divi-29 sion of state police. 30 With the approval of the director of the 31 budget, the commissioner of transportation 32 is authorized to enter into agreements 33 with any municipality to finance local 34 bridge projects through state non-federal-35 ly aided highway funds appropriated herein 36 when the use of federal aid funds for such 37 local bridge projects would not be cost 38 effective and the federal aid and state 39 matching funds saved as a result of the 40 use of non-federal aid funds for local 41 bridge projects are made available for 42 bridge projects on the state highway 43 system. The total amount of non-federally 44 aided highway funds made available for local bridge projects from this appropri-45 46 ation shall not exceed \$2,500,000 in state 47 fiscal year 2024-25 (53164). 48 Personal service (17012422) (50000) ...... 5,000,000 Nonpersonal service (17042422) (57050) ...... 20,000,000 49 50 Capital projects (17082422) (60551) ...... 449,150,000 51 For the payment of the costs, including the 52 payment of liabilities incurred prior to



## DEPARTMENT OF TRANSPORTATION

1	April 1, 2024, of the acquisition of prop-
2	erty related to construction, recon-
3	struction, reconditioning and preserva-
4	tion, and preventive maintenance of state
5	highways, parkways, bridges, the New York
6	State Thruway, Indian reservation roads,
7	and facilities for which the responsibil-
8	ity is vested with the state department of
9	transportation (17092422) (54276)22,000,000
1.0	Comital Projects Funds Other
10 11	Capital Projects Funds - Other
12	Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051
13	Preparation of Plans Purpose
13	Preparation of Plans Pulpose
14	Capital Project Management and Traffic and Safety
15	For capital project management and traffic
16	and safety, including personal services,
17	nonpersonal services, fringe benefits, and
18	the contract services provided by private
19	firms (53263).
20	Personal service (17P12430) (50000) 48,261,000
21	Nonpersonal service (17P42430) (57050) 9,597,000
22	Fringe benefits (17P82430) (60090) 31,761,000
23	Indirect costs (17P92430) (58850) 1,318,000
24	Department Management and Administration
24 25	Department Management and Administration  For department management and administration
25	For department management and administration
25 26	For department management and administration including personal services, nonpersonal
25 26 27	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract
25 26 27 28	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
25 26 27 28 29 30 31	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
25 26 27 28 29 30 31 32	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
25 26 27 28 29 30 31 32 33	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations
25 26 27 28 29 30 31 32 33	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division
25 26 27 28 29 30 31 32 33 34 35	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
25 26 27 28 29 30 31 32 33 34 35 36	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
25 26 27 28 29 30 31 32 33 34 35 36 37	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully
25 26 27 28 29 30 31 32 33 34 35 36 37 38	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
25 26 27 28 29 30 31 32 33 34 35 36 37 38	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Personal service (17A12430) (50000)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Personal service (17A12430) (50000)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Personal service (17A12430) (50000)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Personal service (17A12430) (50000)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Personal service (17A12430) (50000)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Personal service (17A12430) (50000)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Personal service (17A12430) (50000)



## DEPARTMENT OF TRANSPORTATION

1	benefits, including, but not limited to,
2	the preparation of designs, plans, spec-
3	ifications and estimates; construction
4	management and supervision; and
5	appraisals, surveys, testing, and environ-
6	mental impact statements for transporta-
7	tion projects, and for suballocation of
8	\$575,000 to the office of the inspector
9	general.
10	Notwithstanding any other provision of law
11	to the contrary, the OGS Interchange and
12	Transfer Authority and the IT Interchange
13	and Transfer Authority as defined in the
14	2024-25 state fiscal year state operations
15	appropriation for the budget division
16	program of the division of the budget, are
17	deemed fully incorporated herein and a
18	part of this appropriation as if fully
19	stated (53166).
20	Personal service (17E12430) (50000) 277,832,000
21	Nonpersonal service (17E42430) (57050) 10,741,000 Fringe benefits (17E82430) (60090) 160,832,000
22 23	Indirect costs (17E92430) (58850) 6,672,000
24	For the costs of the contract services
25	provided by private firms including, but
26	not limited to, the preparation of
27	designs, plans, specifications and esti-
28	mates; construction management and super-
29	vision; and appraisals, surveys, testing,
30	and environmental impact statements for
31	transportation projects (53105).
32	Nonpersonal service (17EP2430) (57050) 199,520,000
	<u>-</u>
33	Real Estate
34	For real estate services, including personal
35	services, nonpersonal services, fringe
36	benefits and the contract services
37	provided by private firms.
38	Notwithstanding any other provision of law
39	to the contrary, the OGS Interchange and
40 41	Transfer Authority and the IT Interchange and Transfer Authority as defined in the
42	and Transfer Authority as defined in the 2024-25 state fiscal year state operations
43	appropriation for the budget division
44	program of the division of the budget, are
45	deemed fully incorporated herein and a
46	part of this appropriation as if fully
47	stated (53264).
48	Personal service (17R12430) (50000) 15,165,000
49	Nonpersonal service (17R42430) (57050) 302,000
	•



## DEPARTMENT OF TRANSPORTATION

3 OTHER TRANSPORTATION AID (CCP)
Capital Projects Fund - 30000 Highway Aid Purpose  For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the high- way law (17MA2421) (54265)
the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the high- way law (17MA2421) (54265)
\$130,746,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$408,554,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accord- ance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 90.169 percent of the "funding level" as defined in subdivision 5 of section 10-c of the



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2024-25

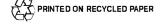
1

highway law for each such municipality. In order to achieve the objectives of section 2 16 of chapter 329 of the laws of 1991, to 3 4 extent necessary, the amounts in excess of 90.169 percent of the funding level to be deemed distributed to each 6 7 municipality under this subdivision shall be reduced in equal proportion. 9 The sum of \$58,797,000 to municipalities for 10 reimbursement of eligible costs of local 11 highway and bridge projects pursuant to 12 sections 16 and 16-a of chapter 329 of the 13 laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 14 15 amended. For the purposes of computing 16 allocations to municipalities, the amount 17 distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 18 19 to be \$14,254,000. The amount deemed 20 distributed pursuant to section 16-a of 21 chapter 329 of the laws of 1991 shall be 22 deemed to be \$44,543,000. Notwithstanding 23 the provisions of any general or special 24 law, the amounts deemed distributed in accordance with section 16 of chapter 329 25 of the laws of 1991 shall be adjusted so 26 27 that such amounts will not be less than 28 9.831 percent of the "funding level" as 29 defined in subdivision 5 of section 10-c 30 of the highway law for each such munici-31 pality. In order to achieve the objectives 32 of section 16 of chapter 329 of the laws 33 of 1991, to the extent necessary, the 34 amounts in excess of 9.831 percent of the funding level to be deemed distributed to 35 36 each municipality under this paragraph shall be reduced in equal proportion. 37 38 the extent that the total of remaining 39 payment allocations calculated 40 varies from \$58,797,000, the payment 41 amounts to each locality shall be adjusted 42 by a uniform percentage so that the total 43 payments equal \$58,797,000. 44 Payments shall be made on the fifteenth day of June, September, December and March 45 46 (17CH2421) (54267) ...... 598,097,000 47 For capital grants to municipalities for 48 extreme winter recovery: The sum 49 \$150,000,000 municipalities to reimbursement of eligible costs of local 50 51 highway and bridge projects pursuant to 52 section 16-a of chapter 329 of the laws of



#### DEPARTMENT OF TRANSPORTATION

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1
     1991, as added by section 9 of chapter 330
 2
     of the laws of 1991, as amended. For the
3
     purposes of computing allocations to muni-
4
     cipalities, the amount distributed pursu-
     ant to section 16-a of chapter 329 of the
6
           of 1991 shall be deemed to be
7
     $150,000,000. To the extent that the total
8
     of payment allocations calculated herein
9
     varies from $150,000,000, the payment
10
     amounts to each locality shall be adjusted
11
     by a uniform percentage so that the total
12
     payments
              equal
                       $150,000,000. Payments
     shall be made on the fifteenth day of
13
14
             September, December and March
     June,
15
     (17EW2421) (53160) ...... 150,000,000
16
   For capital grants to cities, towns and
     villages for the reimbursement of eligible
17
18
     capital costs of local highway and bridge
19
     projects within such municipality.
20
   Funds shall be allocated to cities,
     and villages based on the total number of
21
22
     New York or United States or interstate
23
     signed touring route miles for which such
24
     municipality
                  has
                         capital
                                 maintenance
25
     responsibility, as determined pursuant to
     the most recent local highway inventory
26
     conducted by the highway data services
27
28
     bureau of the department of transporta-
     tion.
29
30 Eligible capital costs include the costs of
     construction and repair of highways,
31
     bridges, highway-railroad crossings, and
32
     other transportation facilities
33
34
     projects with a service life of ten years
     or more (17TR2421) (54229) ...... 180,000,000
35
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#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust
- 3 fund may be repaid from the proceeds of bonds and notes issued
- 4 pursuant to chapter 56 of the laws of 1993.

#### 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

- 6 Capital Projects Funds Other
- 7 Accelerated Capacity and Transportation Improvements Bond Fund
- 8 Accelerated Capacity and Transportation Improvements Bond Fund Account
- 9 30680

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- 10 Bond Proceeds Purpose
- 11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
  - The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
  - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
- 35 Notwithstanding the provisions of any general or special law, no 36 moneys shall be available from the accelerated capacity and trans-37 portation improvements fund until a certificate of approval of 38 availability shall have been issued by the director of the budget, 39 and a copy of such certificate of approval filed with the state 40 comptroller, the chairman of the senate finance committee and the 41 chairman of the assembly ways and means committee. Such certificate 42 may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comp-43 44 troller, the chairman of the senate finance committee and the chair-45 man of the assembly ways and means committee (71258910) (80923) .... 46 2,530,000,000 ..... (re. \$23,010,000)

## 47 AIRPORT OR AVIATION PROGRAM (CCP)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Aviation Purpose

By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 ...... (re. \$10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized



## DEPARTMENT OF TRANSPORTATION

1 2	level of financial assistance (17238914) (53230)
3	By chapter 54, section 1, of the laws of 1988, as amended by chapter
4	262, section 1, of the laws of 1988:
5	For state aid to municipal corporations, private airports as author-
6	ized by section 14-h of the transportation law, and to the depart-
7	ment of transportation for the preparation of designs, plans, spec-
8	ifications and estimates, for the contract engineering services
9	provided by private firms, and for the acquisition, construction,
10	reconstruction, and improvement of airport or aviation capital
11	projects, including the acquisition of real property, pursuant to
12	the provisions of the rebuild New York through transportation
13	infrastructure renewal bond act of 1983, in accordance with the
14 15	schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations
16	including payment of liabilities incurred prior to April 1, 1988.
17	The items shown in the project schedule below shall be for projects
18	with a common purpose and may be interchanged without limitation
19	subject to the approval of the director of the division of the budg-
20	et.
21	Prior to requesting approval of a certificate of approval of avail-
22	ability for the moneys hereby appropriated, the commissioner of
23	transportation shall certify that each airport or aviation project
24	progressed under the program categories listed in the schedule below
25	has received federal approval and the federally authorized level of
26	financial assistance (17238814) (53230)
27	10,400,000 (re. \$52,000)
28	By chapter 54, section 1, of the laws of 1987:
29	For state aid to municipal corporations and to the department of
30	transportation for the preparation of designs, plans, specifications
31	and estimates, for the contract engineering services provided by
32	private firms, and for the acquisition, construction, recon-
33	struction, and improvement of airport or aviation capital projects,
34	including the acquisition of real property, pursuant to the
35	provisions of the rebuild New York through transportation infras-
36	tructure renewal bond act of 1983, in accordance with the schedule
37	set forth below. The moneys hereby appropriated are to be made
38	available for payment of state aid to municipal corporations includ-
39	ing payment of liabilities incurred prior to April 1, 1987. The
40	items shown in the project schedule below shall be for projects with
41	a common purpose and may be interchanged without limitation subject
42	to the approval of the director of the division of the budget.
43 44	Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall
45	certify that each airport or aviation project progressed under the
46	program categories listed in the schedule below has received federal
47	approval and the federally authorized level of financial assistance
48	(17168714) (53230) 3,900,000 (re. \$183,000)
	(12. 42.0)

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, the acquisition of real property, pursuant to the including provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 ..... (re. \$110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 ........................ (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

aid to municipal corporations for the acquisition, state construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 ..... (re. \$726,000)

By chapter 54, section 1, of the laws of 1984:

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For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... (re. \$313,000)

#### REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget certification that such project is consistent with the his provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

#### AIRPORT OR AVIATION CAPITAL PROJECTS

23	project schedule							
24	ADDITIONAL							
25			ADDIT	CONAL	ESTIMATED	ADDITIONAL		
26	C	COMPLETION	ESTIM2	ATED	FEDERAL	NET PROJECT		
27	CAPITAL PROJECT	DATE	TOTAL	COST	SHARE	COST		
28								
29	(thousands)							
30	To supplement the project							
31	appropriated by 320/23/71 a	ıs						
32	supplemented by $34/8/72$ , for	or						
33	the project reading:							
34	"Acquire and develop Republ	ic						
35	Airport, including new							
36	hangars, administration							
37	building, and other capital	-						
38	improvements;							
39	acquire lands;							
40	close Zahn's Airport"	12/74	\$4,2	205		\$4,205		
41								
42	Total		\$4,2	205		\$4,205		
43			=====	===		======		

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 ................................ (re. \$837,000)

### 12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Aviation Purpose

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16 By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 purposes not directly related to a private facility until the 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net 6 revenues of amortization of state capital expenditures. It is 7 acknowledged that funds provided herein pursuant to the transporta-8 tion capital facilities development act of 1967 are made available 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for 11 construction, reconstruction, and improvement of airport or aviation 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature 20 that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) ........... 21 22

#### 23 AIRPORT OR AVIATION STATE PROGRAM (CCP)

- 24 Capital Projects Funds Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account 30053
- 27 Aviation Purpose
- 28 By chapter 54, section 1, of the laws of 2023:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
  the cost of projects at Stewart and Republic Airports, for the
  acquisition, construction, reconstruction, and improvement of
  airport or aviation capital projects, including the acquisition of
  real property and liabilities incurred prior to April 1, 2023.
- 41 14,000,000 ...... (re. \$14,000,000)
- 42 By chapter 54, section 1, of the laws of 2022:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
  the cost of projects at Stewart and Republic Airports, for the
  acquisition, construction, reconstruction, and improvement of
  airport or aviation capital projects, including the acquisition of
- 48 real property and liabilities incurred prior to April 1, 2022.

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232214) (54293) ... 14,000,000 ....................... (re. \$14,000,000)

7 By chapter 54, section 1, of the laws of 2021:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232114) (54293) ... 4,000,000 ....................... (re. \$3,999,000)

20 By chapter 54, section 1, of the laws of 2020:

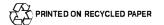
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2020.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17232014) (54293) ... 4,000,000 ...... (re. \$3,937,000)

40 By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019.

47 Prior to requesting approval of a certificate of approval of avail-48 ability for moneys appropriated, the commissioner of transportation 49 shall certify that each airport or aviation project progressed under



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

the program, other than state owned airports, has received federal

approval and the federally authorized level of financial assistance

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3 (17231914) (54293) ... 4,000,000 ........................ (re. \$408,000) 4 By chapter 54, section 1, of the laws of 2018: 5 For state aid to municipal corporations, private airports as author-6 ized by section 14-h of the transportation law and for payment of 7 the cost of projects at Stewart and Republic Airports, for the 8 acquisition, construction, reconstruction, and improvement 9 airport or aviation capital projects, including the acquisition of 10 real property and liabilities incurred prior to April 1, 2018. 11 Prior to requesting approval of a certificate of approval of avail-12 ability for moneys appropriated, the commissioner of transportation 13 shall certify that each airport or aviation project progressed under 14 the program, other than state owned airports, has received federal 15 approval and the federally authorized level of financial assistance 16 (17231814) (54293) ... 4,000,000 ...... (re. \$442,000) 17 By chapter 54, section 1, of the laws of 2017: 18 For state aid to municipal corporations, private airports as author-19 ized by section 14-h of the transportation law and for payment of 20 the cost of projects at Stewart and Republic Airports, for the 21 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 22 23 real property and liabilities incurred prior to April 1, 2017.

30 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 31 54, section 1, of the laws of 2017:

Prior to requesting approval of a certificate of approval of avail-

ability for moneys appropriated, the commissioner of transportation

shall certify that each airport or aviation project progressed under

the program, other than state owned airports, has received federal

approval and the federally authorized level of financial assistance

(17231714) (54293) ... 4,000,000 ........................ (re. \$555,000)

- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
  the cost of projects at Stewart and Republic Airports, for the
  acquisition, construction, reconstruction, and improvement of
  airport or aviation capital projects, including the acquisition of
  real property and liabilities incurred prior to April 1, 2016.
- 44 By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the



## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.
- 10 By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
  the cost of projects at Stewart and Republic Airports, for the
  acquisition, construction, reconstruction, and improvement of
  airport or aviation capital projects, including the acquisition of
  real property and liabilities incurred prior to April 1, 2014.
- 24 By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017:

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- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.
- 38 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
  the cost of projects at Stewart and Republic Airports, for the
  acquisition, construction, reconstruction, and improvement of
  airport or aviation capital projects, including the acquisition of
  real property and liabilities incurred prior to April 1, 2012.
- 46 Prior to requesting approval of a certificate of approval of avail-47 ability for moneys appropriated, the commissioner of transportation 48 shall certify that each airport or aviation project progressed under

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 2 3 Funds from this appropriation may also be utilized for grants to 4 municipal corporations and private airports for the cost of projects 5 authorized by section 14-1 of the transportation law, including the 6 acquisition of real property and liabilities incurred prior to April 7 1, 2012; provided, however, that funds available for this purpose 8 shall not exceed the amount by which \$1,000,000 exceeds the sum of 9 the amount in such state fiscal year necessary for the state share 10 of federal projects provided pursuant to section 14-h of the trans-11 portation law and the amount in such state fiscal year required for 12 payment of the costs of projects at Stewart and Republic Airports, 13 upon certification by the commissioner of transportation at the end 14 of the calendar year (17231214) (54293) ...... 15 

16 By chapter 54, section 1, of the laws of 2011, as transferred by chapter 54, section 1, of the laws of 2017:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) (54293) ..... 4,000,000 ..... (re. \$4,000,000)

42 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 43 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2010.



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) (54293) ....... 4,000,000 ..... (re. \$4,000,000)

33 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose



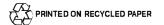
# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

shall not exceed the amount by which \$8,000,000 exceeds the sum of

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2 the amount in such state fiscal year necessary for the state share 3 of federal projects provided pursuant to section 14-h of the trans-4 portation law and the amount in such state fiscal year required for 5 payment of the costs of projects at Stewart and Republic Airports, 6 upon certification by the commissioner of transportation at the end 7 of the calendar year (17230814) (54293) ................. 8 8,000,000 ...... (re. \$5,465,000) 9 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 10 54, section 1, of the laws of 2017: 11 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 12 13 the cost of projects at Stewart and Republic Airports, for the 14 acquisition, construction, reconstruction, and improvement of 15 airport or aviation capital projects, including the acquisition of 16 real property and liabilities incurred prior to April 1, 2007. 17 Prior to requesting approval of a certificate of approval of avail-18 ability for moneys appropriated, the commissioner of transportation 19 shall certify that each airport or aviation project progressed under 20 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 21 22 Funds from this appropriation may also be utilized for grants to 23 municipal corporations and private airports for the cost of projects 24 authorized by section 14-1 of the transportation law, including the 25 acquisition of real property and liabilities incurred prior to April 26 1, 2007; provided, however, that funds available for this purpose 27 shall not exceed the amount by which \$8,000,000 exceeds the sum of 28 the amount in such state fiscal year necessary for the state share 29 of federal projects provided pursuant to section 14-h of the trans-30 portation law and the amount in such state fiscal year required for 31 payment of the costs of projects at Stewart and Republic Airports, 32 upon certification by the commissioner of transportation at the end 33 of the calendar year (17230714) (54293) ...... 34 8,000,000 ...... (re. \$811,000) 35 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 36 54, section 1, of the laws of 2017: 37 For state aid to municipal corporations, private airports as author-38 ized by section 14-h of the transportation law and for payment of 39 the cost of projects at Stewart and Republic Airports, for the 40 acquisition, construction, reconstruction, and improvement 41 airport or aviation capital projects, including the acquisition of 42 real property and liabilities incurred prior to April 1, 2006. Prior to requesting approval of a certificate of approval of avail-43 44 ability for moneys appropriated, the commissioner of transportation 45 shall certify that each airport or aviation project progressed under 46 the program, other than state owned airports, has received federal 47 approval and the federally authorized level of financial assistance 48 (17230614) (54293) ... 8,000,000 ...... (re. \$1,323,000)



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2017:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

15 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

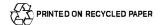
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) (54293) ... 8,000,000 ....................... (re. \$45,000)

29 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 30 54, section 1, of the laws of 2017:

31 For state aid to municipal corporations, private airports as author-32 ized by section 14-h of the transportation law and for payment of 33 the cost of projects at Stewart and Republic Airports, for the 34 acquisition, construction, reconstruction, and improvement 35 airport or aviation capital projects, including the acquisition of 36 real property and liabilities incurred prior to April 1, 2002. Prior 37 to requesting approval of a certificate of approval of availability 38 for moneys appropriated, the commissioner of transportation shall 39 certify that each airport or aviation project progressed under the 40 program, other than state owned airports, has received federal 41 approval and the federally authorized level of financial assistance (17230214) (54293) ... 8,000,000 ...... (re. \$66,000) 42

43 By chapter 55, section 1, of the laws of 2001, as transferred by chapter 44 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of



#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 real property and liabilities incurred prior to April 1, 2001, 2 accordance with the following project schedule. Prior to requesting approval of a certificate of approval of avail-3 4 ability for moneys appropriated, the commissioner of transportation 5 shall certify that each airport or aviation project progressed under 6 the program categories listed in a project schedule other than state 7 owned airports, has received federal approval and the federally 8 authorized level of financial assistance. 9 The items shown in the project schedule below shall be for projects 10 with a common purpose and may be interchanged without limitation 11 subject to the approval of the director of the budget (17230114) 12 (54293) ... 6,000,000 ..... (re. \$41,000) 13 By chapter 55, section 1, of the laws of 2000, as transferred by chapter 14 54, section 1, of the laws of 2017: 15 For state aid to municipal corporations, private airports as author-16 ized by section 14-h of the transportation law and for payment of 17 the cost of projects at Stewart and Republic Airports, for the 18 acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of 19 20 real property and liabilities incurred prior to April 1, 2000, 21 accordance with the following project schedule. 22 Prior to requesting approval of a certificate of approval of avail-23 ability for moneys appropriated, the commissioner of transportation 24 shall certify that each airport or aviation project progressed under 25 the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally 26 27 authorized level of financial assistance. 28 The items shown in the project schedule below shall be for projects 29 with a common purpose and may be interchanged without limitation 30 subject to the approval of the director of the budget (17230014) 31 (54293) ... 32 By chapter 55, section 1, of the laws of 1999, as transferred by chapter 33 54, section 1, of the laws of 2017: 34 For state aid to municipal corporations, private airports as author-35 ized by section 14-h of the transportation law and for payment of 36 the cost of projects at Stewart and Republic Airports, for the 37 acquisition, construction, reconstruction, and improvement 38 airport or aviation capital projects, including the acquisition of 39 real property and liabilities incurred prior to April 1, 1999, in 40 accordance with the following project schedule. 41 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 42 43 shall certify that each airport or aviation project progressed under 44 the program categories listed in a project schedule other than state 45 owned airports, has received federal approval and the federally authorized level of financial assistance. 46 47 The items shown in the project schedule below shall be for projects



with a common purpose and may be interchanged without limitation

subject to the approval of the director of the budget (17239914)

(54293) ... 4,500,000 ..... (re. \$19,000)

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#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 1998, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) (54293) ... 4,500,000 ...... (re. \$12,000)

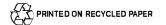
20 By chapter 55, section 1, of the laws of 1997, as transferred by chapter 21 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

39 By chapter 54, section 1, of the laws of 1995, as transferred by chapter 40 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

approval of the director of the budget (17239514) (54293) ... 1 2 6,500,000 ...... (re. \$60,000) By chapter 54, section 1, of the laws of 1993, as transferred by chapter 3 54, section 1, of the laws of 2017: 4 5 For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, 6 7 plans, specifications, estimates and studies, for the construction, 8 reconstruction, and improvement of airport or aviation capital 9 projects, including infrastructure improvements at Stewart and 10 Republic airports, for the costs of real property acquisition, 11 contract engineering services provided by private firms, and other 12 expenses related thereto. 13 The commissioner of transportation shall secure and use any federal 14 funds which are or may become available for the purposes of this 15 appropriation. Any such funds shall be used to reduce the state's 16 share of project costs for which federal funds become available. 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-19 20 et (17229314) (53234) ... 10,840,000 ..... (re. \$1,211,000) 21 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 22 54, section 1, of the laws of 2017: 23 For state aid to municipal corporations, private airports as author-24 ized by section 14-h of the transportation law and for payment of 25 the cost of projects at Stewart and Republic Airports, for the 26 acquisition, construction, reconstruction, and improvement 27 airport or aviation capital projects, including the acquisition of 28 real property and liabilities incurred prior to April 1, 1992, 29 accordance with the schedule set forth below. 30 The items shown in the project schedule below shall be for projects 31 with a common purpose and may be interchanged without limitation 32 subject to the approval of the director of the budget. 33 Prior to requesting approval of a certificate of approval of avail-34 ability for the moneys hereby appropriated, the commissioner of 35 transportation shall certify that each airport or aviation project 36 progressed under the program categories listed in the schedule below, other than state owned airports, has received federal 37 38 approval and the federally authorized level of financial assistance 39 (17239214) (54293) ... 12,300,000 ..... (re. \$12,000) 40 Capital Projects Funds - Other 41 Miscellaneous Capital Projects Fund 42 Stewart Airport-15 Account - 32210 43 Aviation Purpose 44 By chapter 54, section 1, of the laws of 2012: 45 For state aid to municipal corporations, private airports as author-



acquisition, construction, reconstruction, and

ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the

improvement

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#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012. 2 3 Prior to requesting approval of a certificate of approval of avail-4 ability for moneys appropriated, the commissioner of transportation 5 shall certify that each airport or aviation project progressed under 6 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 7 8 Funds from this appropriation may also be utilized for grants to 9 municipal corporations and private airports for the cost of projects 10 authorized by section 14-1 of the transportation law, including the 11 acquisition of real property and liabilities incurred prior to April 12 1, 2012; provided, however, that funds available for this purpose 13 shall not exceed the amount by which \$3,000,000 exceeds the sum of 14 the amount in such state fiscal year necessary for the state share 15 of federal projects provided pursuant to section 14-h of the trans-16 portation law and the amount in such state fiscal year required for 17 payment of the costs of projects at Stewart and Republic Airports, 18 upon certification by the commissioner of transportation at the end 19 of the calendar year (17241214) (54293) ...... 20 3,000,000 ...... (re. \$162,000) 21 By chapter 55, section 1, of the laws of 2008: For payment of costs related to Stewart Airport, including but not 22 23 limited to environmental remediation; acquisition, construction, 24 reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to 25 26 passenger, cargo, and commercial development; acquisition of equip-27 ment; funding of operating needs; and for liabilities incurred prior 28 to April 1, 2008 (17RA0814) (53233) ... 4,000,000 . (re. \$4,000,000) 29 By chapter 55, section 1, of the laws of 2006: For payment of costs related to municipal, private, state owned and 30 public authority airports and aviation facilities, including but not 31 32 limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; 33 34 acquisition of real property and facilities; projects related to 35 passenger, cargo, and commercial development; acquisition of equip-36 ment; funding of operating needs; and for liabilities incurred prior 37 to April 1, 2006. 38 The items shown in the schedule below shall be for projects with a 39 common purpose and may be interchanged without limitation subject to 40 the approval of the director of the budget (17RA0614) (54290) 41 5,300,000 ..... (re. \$831,000) chapter 55, section 1, of the laws of 1999, as amended by chapter 42 108, section 5, of the laws of 2006: 43 44 For payment of costs related to Stewart International Airport includ-45 ing, but not limited to, acquisition of real property and facili-46 ties; construction, reconstruction, demolition and improvement of 47 capital facilities; and payment of liabilities incurred prior to 48 April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, \$1,000,000 shall be made available to 49



#### DEPARTMENT OF TRANSPORTATION

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1
       labor organizations for training programs (17RA9914) (53233) ......
 2
       17,500,000 ..... (re. $531,000)
     For payment of the costs of capital projects as set forth in a memo-
3
4
       randum of understanding among the governor, the majority leader of
 5
       the senate, and the speaker of the assembly (17RD9914) (53235)
 6
       4,500,000 ..... (re. $1,500,000)
     For expenses and payments incurred in implementation of the airport
7
 8
       improvement and revitalization program (17RE9914) (53236) ......
9
       10
   By chapter 55, section 1, of the laws of 1999, as amended by chapter
11
       295, part A, section 1, of the laws of 2001:
12
     For payment of the costs of operating and capital projects including,
13
       but not limited to, acquisition of real property and facilities;
14
       construction, reconstruction, demolition and improvement of capital
15
       facilities; and payment of liabilities incurred prior to April 1,
       1999 (17RB9914) (53237) ... 2,500,000 ................. (re. $757,000)
16
   AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
17
     Capital Projects Funds - Federal
18
19
     Federal Capital Projects Fund
20
     DOT American Recovery and Reinvestment Act Account - 31372
21
     American Recovery and Reinvestment Act Purpose
22
   By chapter 55, section 1, of the laws of 2009:
23
     For Transit Capital Assistance funded by Title 12 of the American
24
       Recovery and Reinvestment Act of 2009. Funds appropriated herein
25
       shall be subject to all applicable reporting and accountability
26
       requirements contained in such act.
27
     For the payment of the costs of mass transportation capital projects
28
       and facilities including replacement of buses meeting federal stand-
29
       ards for replacement, related bus equipment and the acquisition,
30
       design and construction, including engineering and consulting costs,
31
       of mass transit bus garages or other mass transportation projects
32
       and facilities, including liabilities incurred prior to April 1,
       2009 (170509FS) (53242) ... 26,300,000 ...... (re. $3,085,000)
33
34
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
35
       section 1, of the laws of 2013:
36
     For Highway Infrastructure Investment funded by Title 12 of the Ameri-
37
       can Recovery and Reinvestment Act of 2009. Funds appropriated herein
38
       shall be subject to all applicable reporting and accountability
       requirements contained in such act.
39
40
     For the payment of eligible costs, including but not limited to
       construction, reconstruction, replacement, improvement, recondition-
41
42
       ing, rehabilitation, preservation, related appurtenances, equipment,
43
       facilities, the acquisition of real property and interests therein,
44
       the preparation of designs, plans, specifications and estimates;
45
       construction management and supervision; and appraisals, surveys,
       testing and environmental impact statements, including the payment
46
47
       of liabilities incurred prior to April 1, 2009.
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#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of engineering services, including reimbursements to the 2 dedicated highway and bridge trust fund, including but not limited 3 to personal services, nonpersonal services and fringe benefits, for 4 activities including but not limited to the preparation of designs, 5 plans, specifications and estimates; construction management and 6 supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred 7 8 prior to April 1, 2009 (170309FS) (53162) ....... 9 950,700,000 ..... (re. \$26,547,000) 10 For Capital Assistance for High Speed Rail Corridors and Intercity 11 Passenger Rail Service funded by Title 12 of the American Recovery 12 and Reinvestment Act of 2009. Funds appropriated herein shall be 13 subject to all applicable reporting and accountability requirements 14 contained in such act. 15 For the payment of eligible costs, including but not limited to 16 construction, reconstruction, replacement, improvement, recondition-17 ing, rehabilitation, preservation, related appurtenances, equipment, 18 facilities, the acquisition of real property and interests therein, 19 the preparation of designs, plans, specifications and estimates; 20 construction management and supervision; and appraisals, surveys, 21 testing and environmental impact statements, including the payment 22 of liabilities incurred prior to April 1, 2009. 23 For payment of engineering services, including reimbursements to the 24 dedicated highway and bridge trust fund, including but not limited 25 to personal services, nonpersonal services and fringe benefits, for 26 activities including but not limited to the preparation of designs, 27 specifications and estimates; construction management and 28 supervision; and appraisals, surveys, testing and environmental 29 impact statements, including the payment of liabilities incurred 30 prior to April 1, 2009 (170409FS) (53241) ....... 31 600,000,000 ..... (re. \$114,881,000) AVIATION (CCP)

# 32

- 33 Capital Projects Funds - Other
- 34 Transportation Capital Facilities Bond Fund
- 35 Transportation Capital Facilities Bond Fund Account - 30630
- 36 Bond Proceeds Purpose
- 37 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 38 section 1, of the laws of 2008:
- 39 The sum of \$17,305,787, or so much thereof as may be necessary is 40 hereby appropriated from the transportation capital facilities bond 41 fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transporta-42 tion Capital Facilities Bond Act", for payment to the capital 43 44 projects fund for disbursements from such fund pursuant to appropri-45 ations for the acquisition, construction, reconstruction and 46 improvement of any airport or aviation capital facility and of any 47 capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public 48 49 benefit corporation or other public corporation, or two or more of



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

# 30 CANALS AND WATERWAYS - BONDABLE (CCP)

- 31 Capital Projects Funds Other
- 32 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 33 Canals and Waterways Purpose

- 34 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:
- For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.
- The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division



# DEPARTMENT OF TRANSPORTATION

1 2	of the budget (17328816) (53272)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989:  For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.  The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) (53272)
20 21 22 23	ENGINEERING SERVICES PROGRAM (CCP)  Capital Projects Funds - Other  Department of Transportation Engineering Services Fund  Highway Facility Purpose Account - 31951
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Preparation of Plans Purpose  By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits
40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	For suballocation of \$170,000 to the office of inspector general for
2	services and expenses including fringe benefits (17H10130) (53244)
3	566,922,000 (re. \$7,682,000)
4	For capital project management and traffic and safety, including
5	personal services, nonpersonal services, fringe benefits and the
6	contract services provided by private firms (17H20130) (53245)
7	53,384,000 (re. \$334,000)
8	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
9	section 1, of the laws of 2002:
10	For engineering services, including personal services, nonpersonal
11	services, fringe benefits and the contract services provided by
12	private firms, including, but not limited to, the preparation of
13	designs, plans, specifications and estimates; construction manage-
14	ment and supervision; and appraisals, surveys, testing, and environ-
15	mental impact statements for transportation projects.
16 17	For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) (53244)
18	513,628,000 (re. \$6,092,000)
19	For capital project management and traffic and safety, including
20	personal services, nonpersonal services, fringe benefits and the
21	contract services provided by private firms (17H20030) (53245)
22	51,892,000 (re. \$830,000)
23	For real estate services, including personal services, nonpersonal
24	services, fringe benefits and the contract services provided by
25	private firms (17H30030) (53246) 16,684,000 (re. \$615,000)
	• • • • • • • • • • • • • • • • • • • •
26	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
27	section 1, of the laws of 2005:
28	For engineering services, including personal services, nonpersonal
29	services, fringe benefits and the contract services provided by
30	private firms, including, but not limited to, the preparation of
31	designs, plans, specifications and estimates; construction manage-
32	ment and supervision; and appraisals, surveys, testing, and environ-
33	mental impact statements for transportation projects.
34	For suballocation of \$170,000 to the office of inspector general for
35	services and expenses including fringe benefits (17H19930) (53244)
36	492,101,680 (re. \$1,815,000)
37	By chanter 55 section 1 of the laws of 1999 as amended by chanter 55
38	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:
39	For engineering services, including personal services, nonpersonal
40	services, fringe benefits and the contract services provided by
41	private firms (17H19830) (53244)
42	532,078,000 (re. \$23,709,000)
43	For capital project management and traffic and safety, including
44	personal services, nonpersonal services, fringe benefits and the
45	contract services provided by private firms (17H29830) (53245)
46	56,876,000 (re. \$674,000)
47	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
40	mantian 1 af tha larm af 9000



section 1, of the laws of 2000:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (53244)
5 6 7 8	By chapter 55, section 1, of the laws of 1996:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
9 10 11 12	The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) (53244)
13 14 15 16 17	By chapter 54, section 1, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) (53244)
18 19 20 21 22	By chapter 54, section 1, of the laws of 1994:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) (53244)
23 24 25 26 27 28	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) (53244)
29 30 31 32 33 34	By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) (53244)
35 36 37 38	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 Preparation of Plans Purpose
39	New York Metropolitan Transportation Council
40 41 42 43	By chapter 54, section 1, of the laws of 2023:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance



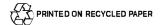
#### DEPARTMENT OF TRANSPORTATION

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1
       with grant agreements approved by the federal transit administration
 2
       or the federal highway administration (53243).
     Personal service (17M12330) (50000) ... 5,873,000 ... (re. $5,053,000)
 3
     Nonpersonal service (17M42330) (57050) .................
 4
 5
       14,841,000 ..... (re. $14,095,000)
     Fringe benefits (17M82330) (60090) ... 3,786,000 .... (re. $3,375,000)
 6
     Indirect costs (17M92330) (58850) ... 314,000 ...... (re. $282,000)
 7
8
   By chapter 54, section 1, of the laws of 2022:
9
     For the continuing comprehensive transportation planning and coordi-
10
       nated support undertaken as part of the united work programs of
11
       participating local planning or municipal agreements in accordance
12
       with grant agreements approved by the federal transit administration
13
       or the federal highway administration (53243).
14
     Personal service (17M12230) (50000) ... 5,873,000 ... (re. $2,410,000)
15
     Nonpersonal service (17M42230) (57050) .................
16
       Fringe benefits (17M82230) (60090) ... 3,743,000 .... (re. $1,614,000)
17
     Indirect costs (17M92230) (58850) ... 214,000 ...... (re. $39,000)
18
19
   By chapter 54, section 1, of the laws of 2021:
20
     For the continuing comprehensive transportation planning and coordi-
21
       nated support undertaken as part of the united work programs of
22
       participating local planning or municipal agreements in accordance
23
       with grant agreements approved by the federal transit administration
24
       or the federal highway administration (53243).
25
     Personal service (17M12130) (50000) ... 4,518,000 ... (re. $3,310,000)
     Nonpersonal service (17M42130) (57050) ......................
26
27
       11,416,000 ...... (re. $8,819,000)
28
     Fringe benefits (17M82130) (60090) ... 2,795,000 .... (re. $1,754,000)
29
     Indirect costs (17M92130) (58850) ... 191,000 ...... (re. $46,000)
30
   By chapter 54, section 1, of the laws of 2020:
     For the continuing comprehensive transportation planning and coordi-
31
32
       nated support undertaken as part of the united work programs of
33
       participating local planning or municipal agreements in accordance
34
       with grant agreements approved by the federal transit administration
35
       or the federal highway administration (53243).
36
     Personal service (17M12030) (50000) ... 4,518,000 ..... (re. $11,000)
37
     Nonpersonal service (17M42030) (57050) ......
38
       11,416,000 ..... (re. $9,389,000)
     Fringe benefits (17M82030) (60090) ... 2,608,000 ...... (re. $18,000)
39
     Indirect costs (17M92030) (58850) ... 221,000 ...... (re. $31,000)
40
41
   By chapter 54, section 1, of the laws of 2019:
42
     For the continuing comprehensive transportation planning and coordi-
43
       nated support undertaken as part of the united work programs of
44
       participating local planning or municipal agreements in accordance
45
       with grant agreements approved by the federal transit administration
46
       or the federal highway administration (53243).
47
     Personal service (17M11930) (50000) ... 4,518,000 ..... (re. $138,000)
```



# DEPARTMENT OF TRANSPORTATION

1 2 3 4	Nonpersonal service (17M41930) (57050)
5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11830) (50000) 4,518,000 (re. \$911,000)  Nonpersonal service (17M41830) (57050)
14 15	Fringe benefits (17M81830) (60090) 2,823,000 (re. \$263,000) Indirect costs (17M91830) (58850) 287,000 (re. \$25,000)
16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2017: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Nonpersonal service (17M41730) (57050)
26 27 28	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordi-
29 30 31 32 33	nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11630) (50000) 841,179 (re. \$744,000)
34 35 36 37	Nonpersonal service (17M41630) (57050)
38 39	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
40 41 42 43 44	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
45 46 47 48	Personal service (17M11530) (50000) 933,623 (re. \$933,000)  Nonpersonal service (17M41530) (57050)



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Indirect costs (17M91530) (58850) 25,886 (re. \$2,000)
2 3	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
4	For the continuing comprehensive transportation planning and coordi-
5	nated support undertaken as part of the united work programs of
6	participating local planning or municipal agreements in accordance
7	with grant agreements approved by the federal transit administration
8	or the federal highway administration (53243).
9	Personal service (17M11430) (50000) 383,260 (re. \$383,000)
10	Nonpersonal service (17M41430) (57050)
11	8,138,071 (re. \$6,941,000)
12	Fringe benefits (17M81430) (60090) 235,268 (re. \$235,000)
13	Indirect costs (17M91430) (58850) 12,741 (re. \$13,000)
14	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
15	section 1, of the laws of 2018:
16	For the continuing comprehensive transportation planning and coordi-
17	nated support undertaken as part of the united work programs of
18	participating local planning or municipal agreements in accordance
19	with grant agreements approved by the federal transit administration
20	or the federal highway administration (53243).
21	Personal service (17M11330) (50000) 325,828 (re. \$325,000)
22	Nonpersonal service (17M41330) (57050)
23	10,450,902 (re. \$7,199,000)
24	Fringe benefits (17M81330) (60090) 323,259 (re. \$323,000)
25	Indirect costs (17M91330) (58850) 44,494 (re. \$44,000)
26	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
27	section 1, of the laws of 2018:
28	For the continuing comprehensive transportation planning and coordi-
29	nated support undertaken as part of the united work programs of
30	participating local planning or municipal agreements in accordance
31	with grant agreements approved by the federal transit administration
32	or the federal highway administration (53243).
33	Personal service (17M11230) (50000) 358,282 (re. \$358,000)
34	Nonpersonal service (17M41230) (57050)
35	6,907,424 (re. \$5,924,000)
36	Fringe benefits (17M81230) (60090) 87,098 (re. \$87,000)
37	Indirect costs (17M91230) (58850) 49,174 (re. \$49,000)
38	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
39	section 1, of the laws of 2018:
40	For the continuing comprehensive transportation planning and coordi-
41	nated support undertaken as part of the united work programs of
42	participating local planning or municipal agreements in accordance
43	with grant agreements approved by the federal transit administration
44	or the federal highway administration (17NC1130) (53243)
45	4,520,393 (re. \$2,647,000)
46	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
47	



section 1, of the laws of 2018:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243)
7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243)
15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243)
23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243)
31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243)
39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) 1,494,680



#### DEPARTMENT OF TRANSPORTATION

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By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
        section 1, of the laws of 2018:
 2
 3
     For the continuing comprehensive transportation planning and coordi-
 4
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
 5
       with grant agreements approved by the federal transit administration
 6
 7
       or the federal highway administration (17NC0430) (53243) ... .....
 8
       442,854 ...... (re. $442,000)
9
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
10
       section 1, of the laws of 2018:
11
     For the continuing comprehensive transportation planning and coordi-
12
       nated support undertaken as part of the united work programs of
13
       participating local planning or municipal agreements in accordance
14
       with grant agreements approved by the federal transit administration
15
       or the federal highway administration (17NC0330) (53243) ...
16
        1,251,229 ..... (re. $1,088,000)
   Watertown Jefferson County Area Transportation Council
17
18
   By chapter 54, section 1, of the laws of 2023:
19
     For the continuing comprehensive transportation planning and coordi-
20
       nated support undertaken as part of the united work programs of
21
       participating local planning or municipal agreements in accordance
22
       with grant agreements approved by the federal transit administration
23
       or the federal highway administration (54203).
24
     Personal service (17W12330) (50000) ... 178,000 ...... (re. $178,000)
25
     Nonpersonal service (17W42330) (57050) ... 134,000 .... (re. $134,000)
26
     Fringe benefits (17W82330) (60090) ... 115,000 ...... (re. $115,000)
27
     Indirect costs (17W92330) (58850) ... 10,000 ...... (re. $10,000)
28
   By chapter 54, section 1, of the laws of 2022:
29
     For the continuing comprehensive transportation planning and coordi-
30
       nated support undertaken as part of the united work programs of
31
       participating local planning or municipal agreements in accordance
32
       with grant agreements approved by the federal transit administration
33
       or the federal highway administration (54203).
34
     Personal service (17W12230) (50000) ... 178,000 ...... (re. $177,000)
     Nonpersonal service (17W42230) (57050) ... 134,000 .... (re. $134,000)
35
36
     Fringe benefits (17W82230) (60090) ... 114,000 ...... (re. $113,000)
37
     Indirect costs (17W92230) (58850) ... 7,000 ...... (re. $4,000)
38
   By chapter 54, section 1, of the laws of 2021:
39
     For the continuing comprehensive transportation planning and coordi-
40
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
41
42
       with grant agreements approved by the federal transit administration
43
       or the federal highway administration (54203).
     Personal service (17W12130) (50000) ... 137,000 ..... (re. $128,000)
44
45
     Nonpersonal service (17W42130) (57050) ... 103,000 .... (re. $103,000)
     Fringe benefits (17W82130) (60090) ... 85,000 ...... (re. $79,000)
46
     Indirect costs (17W92130) (58850) ... 6,000 ....... (re. $6,000)
47
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#### DEPARTMENT OF TRANSPORTATION

- By chapter 54, section 1, of the laws of 2020: 1 2 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 3 4 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 5 or the federal highway administration (54203). 6 7 Personal service (17W12030) (50000) ... 137,000 ...... (re. \$137,000) 8 Nonpersonal service (17W42030) (57050) ... 103,000 ..... (re. \$77,000) 9 Fringe benefits (17W82030) (60090) ... 80,000 ...... (re. \$80,000) 10 Indirect costs (17W92030) (58850) ... 7,000 ........... (re. \$7,000) 11 By chapter 54, section 1, of the laws of 2019: 12 For the continuing comprehensive transportation planning and coordi-13 nated support undertaken as part of the united work programs of 14 participating local planning or municipal agreements in accordance 15 with grant agreements approved by the federal transit administration 16 or the federal highway administration (54203). 17 Personal service (17W11930) (50000) ... 137,000 ..... (re. \$125,000) Nonpersonal service (17W41930) (57050) ... 103,000 .... (re. \$102,000) 18 Fringe benefits (17W81930) (60090) ... 84,000 ...... (re. \$77,000) 19 20 Indirect costs (17W91930) (58850) ... 7,000 ....... (re. \$6,000) 21 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 22 section 1, of the laws of 2023: 23 For the continuing comprehensive transportation planning and coordi-24 nated support undertaken as part of the united work programs of 25 participating local planning or municipal agreements in accordance 26 with grant agreements approved by the federal transit administration 27 or the federal highway administration (54203). 28 Personal service (17W11830) (50000) ... 126,000 ...... (re. \$118,000) 29 Nonpersonal service (17W41830) (57050) ... 114,000 .... (re. \$113,000) Fringe benefits (17W81830) (60090) ... 86,000 ...... (re. \$81,000) 30 31 Indirect costs (17W91830) (58850) ... 9,000 ....... (re. \$9,000) 32 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 33 section 1, of the laws of 2023: 34 For the continuing comprehensive transportation planning and coordi-35 nated support undertaken as part of the united work programs of 36 participating local planning or municipal agreements in accordance 37 with grant agreements approved by the federal transit administration 38 or the federal highway administration (54203). 39 Nonpersonal service (17W41730) (57050) ... 1,261,000 .. (re. \$676,000) Indirect costs (17W91730) (58850) ... 35,000 ...... (re. \$22,000) 40 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP) 42 Capital Projects Funds - Other Capital Projects Fund - 30000 43 44 Federal Aid Highways Purpose
  - 45 By chapter 54, section 1, of the laws of 1988:



# DEPARTMENT OF TRANSPORTATION



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the federal share of engineering costs, or for reimbursements to 2 the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including 3 4 fringe benefits, personal services, and nonpersonal services, for 5 activities including but not limited to the preparation of designs, 6 plans, specifications and estimates; construction management and 7 supervision; and appraisals, surveys, testing, and environmental 8 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2023 and other such purposes 9 as specified in section 89-b of the state finance law as amended 10 11 (17EG2320) (54260) ... 260,000,000 ................ (re. \$260,000,000) 12 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 13 14 transportation, of the federal share of engineering costs, including 15 the contract services provided by private firms, for activities 16 including but not limited to the preparation of designs, plans, 17 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 18 19 statements for transportation projects, the payment of liabilities 20 incurred prior to April 1, 2023 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2320) 21 22 (54261) ... 200,000,000 ...... (re. \$200,000,000) 23 By chapter 54, section 1, of the laws of 2022: For the federal share, from any federal agency under any federal 24 25 program, of state transportation projects including but not limited 26 to construction, reconstruction, reconditioning and preservation, 27 operating costs as provided for in the bipartisan infrastructure law 28 (BIL) and related prior and successive federal legislation, and the 29 payment of liabilities incurred prior to April 1, 2022. 30 Notwithstanding section 93 of the state finance law or any other law, 31 rule or regulation to the contrary, all or a portion of the funds 32 appropriated herein may be suballocated or transferred to any 33 department, agency, or public authority for the implementation of 34 any eligible electric or zero-emission vehicle activities authorized 35 under P.L. 117-58 (17032220) (53163) ........................ 36 3,000,000,000 ..... (re. \$2,241,774,000) 37 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 38 39 projects including but not limited to construction, reconstruction, 40 reconditioning and preservation, including the payment of liabil-41 ities incurred prior to April 1, 2022 (17RW2220) (54259) ....... 42 50,000,000 ..... (re. \$48,495,000) 43 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 44 transportation, of the federal share of engineering costs, including 45 46 fringe benefits, personal services, and nonpersonal services, for 47 activities including but not limited to the preparation of designs, 48 plans, specifications and estimates; construction management and 49 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 50



liabilities incurred prior to April 1, 2022 and other such purposes

51

#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 as specified in section 89-b of the state finance law as amended 2 (17EG2220) (54260) ... 260,000,000 ...... (re. \$260,000,000) 3 For the federal share of engineering costs, or for reimbursements to 4 the dedicated highway and bridge trust fund of the department of 5 transportation, of the federal share of engineering costs, including 6 the contract services provided by private firms, for activities 7 including but not limited to the preparation of designs, plans, 8 specifications and estimates; construction management and super-9 vision; and appraisals, surveys, testing, and environmental impact 10 statements for transportation projects, the payment of liabilities 11 incurred prior to April 1, 2022 and other such purposes as specified 12 in section 89-b of the state finance law as amended (17EC2220) 13 (54261) ... 200,000,000 ...... (re. \$200,000,000) 14 By chapter 54, section 1, of the laws of 2021: 15 For the federal share, from any federal agency under any federal 16 program, of state transportation projects including but not limited 17 to construction, reconstruction, reconditioning and preservation, 18 operating costs as provided for in the fixing America's surface 19 transportation (FAST) act and related prior and successive federal 20 legislation, and the payment of liabilities incurred prior to April 21 1, 2021 (17032120) (53163) ... 2,010,000,000 .... (re. \$547,276,000) 22 For the federal share, from any federal agency under any federal 23 program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, 24 25 reconditioning and preservation, including the payment of liabil-26 ities incurred prior to April 1, 2021 (17RW2120) (54259) ....... 27 50,000,000 ..... (re. \$47,838,000) 28 For the federal share of engineering costs, or for reimbursements to 29 the dedicated highway and bridge trust fund of the department of 30 transportation, of the federal share of engineering costs, including 31 fringe benefits, personal services, and nonpersonal services, for 32 activities including but not limited to the preparation of designs, 33 plans, specifications and estimates; construction management and 34 supervision; and appraisals, surveys, testing, and environmental 35 impact statements for transportation projects, the payment of 36 liabilities incurred prior to April 1, 2021 and other such purposes 37 specified in section 89-b of the state finance law as amended 38 (17EG2120) (54260) ... 260,000,000 ...... (re. \$260,000,000) 39 For the federal share of engineering costs, or for reimbursements to 40 the dedicated highway and bridge trust fund of the department of 41 transportation, of the federal share of engineering costs, including 42 the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, 43 44 specifications and estimates; construction management and super-45 vision; and appraisals, surveys, testing, and environmental impact 46 statements for transportation projects, the payment of liabilities 47 incurred prior to April 1, 2021 and other such purposes as specified 48 in section 89-b of the state finance law as amended (17EC2120)

50 By chapter 54, section 1, of the laws of 2020:

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(54261) ... 200,000,000 ...... (re. \$182,911,000)

#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the federal share, from any federal agency under any federal 1 2 program, of state transportation projects including but not limited 3 to construction, reconstruction, reconditioning and preservation, 4 operating costs as provided for in the fixing America's surface 5 transportation (FAST) act and related prior and successive federal 6 legislation, and the payment of liabilities incurred prior to April 7 1, 2020. Provided, however, that during state fiscal year 2020-21, 8 the department of transportation shall, ten calendar days prior to 9 the start of each quarter or as soon as practicable thereafter, 10 provide to the director of the budget, the secretary of the senate 11 finance committee, and the secretary of the assembly ways and means 12 committee, a schedule of planned highway and bridge capital project 13 lettings to take place during such quarter; and provided, further, 14 that the projects to be let by the department may differ from the 15 schedules so provided due to emergencies, environmental concerns, 16 federal mandates, unforeseen conditions, design changes or other 17 factors (17032020) (53163) ... 2,010,000,000 .... (re. \$715,342,000) 18 For the federal share, from any federal agency under any federal 19 program, of the acquisition of property for state transportation 20 projects including but not limited to construction, reconstruction, 21 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2020 (17RW2020) (54259) ...... 22 23 50,000,000 ..... (re. \$49,875,000)

24 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2020) (54260) ... 260,000,000 ................ (re. \$70,020,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2020) 

48 By chapter 54, section 1, of the laws of 2019:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited



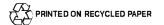
#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

to construction, reconstruction, reconditioning and preservation,

1

operating costs as provided for in the fixing America's surface 2 3 transportation (FAST) act and related prior and successive federal 4 legislation, and the payment of liabilities incurred prior to April 5 1, 2019 (17031920) (53163) ... 2,010,000,000 .... (re. \$214,912,000) 6 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 7 8 projects including but not limited to construction, reconstruction, 9 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RW1920) (54259) ...... 10 11 50,000,000 ..... (re. \$48,728,000) 12 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 13 section 1, of the laws of 2021: 14 For the federal share of engineering costs, or for reimbursements to 15 the dedicated highway and bridge trust fund of the department of 16 transportation, of the federal share of engineering costs, including 17 fringe benefits, personal services, and nonpersonal services, for 18 activities including but not limited to the preparation of designs, 19 plans, specifications and estimates; construction management and 20 supervision; and appraisals, surveys, testing, and environmental 21 impact statements for transportation projects, the payment of 22 liabilities incurred prior to April 1, 2019 and other such purposes 23 as specified in section 89-b of the state finance law as amended 24 (17EG1920) (54260) ... 260,000,000 ...... (re. \$241,239,000) 25 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 26 27 transportation, of the federal share of engineering costs, including 28 the contract services provided by private firms, for activities 29 including but not limited to the preparation of designs, plans, 30 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 31 32 statements for transportation projects, the payment of liabilities 33 incurred prior to April 1, 2019 and other such purposes as specified 34 in section 89-b of the state finance law as amended (17EC1920) 35 (54261) ... 200,000,000 ...... (re. \$131,643,000) 36 By chapter 54, section 1, of the laws of 2018: 37 For the federal share, from any federal agency under any federal 38 program, of state transportation projects including but not limited 39 to construction, reconstruction, reconditioning and preservation, 40 operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal 41 legislation, and the payment of liabilities incurred prior to April 42 1, 2018 (17031820) (53163) ... 2,010,000,000 .... (re. \$241,158,000) 43 44 For the federal share, from any federal agency under any federal 45 program, of the acquisition of property for state transportation 46 projects including but not limited to construction, reconstruction, 47 reconditioning and preservation, including the payment of liabil-48 ities incurred prior to April 1, 2018 (17RW1820) (54259) ...... 49 50,000,000 ..... (re. \$48,420,000)



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021: 2 3 For the federal share of engineering costs, or for reimbursements to 4 the dedicated highway and bridge trust fund of the department of 5 transportation, of the federal share of engineering costs, including 6 fringe benefits, personal services, and nonpersonal services, for 7 activities including but not limited to the preparation of designs, 8 plans, specifications and estimates; construction management and 9 supervision; and appraisals, surveys, testing, and environmental 10 impact statements for transportation projects, the payment of 11 liabilities incurred prior to April 1, 2018 and other such purposes 12 specified in section 89-b of the state finance law as amended 13 (17EG1820) (54260) ... 260,000,000 ...... (re. \$77,298,000) 14 For the federal share of engineering costs, or for reimbursements to 15 the dedicated highway and bridge trust fund of the department of 16 transportation, of the federal share of engineering costs, including 17 the contract services provided by private firms, for activities 18 including but not limited to the preparation of designs, plans, 19 specifications and estimates; construction management and super-20 vision; and appraisals, surveys, testing, and environmental impact 21 statements for transportation projects, the payment of liabilities 22 incurred prior to April 1, 2018 and other such purposes as specified 23 in section 89-b of the state finance law as amended (17EC1820) 24 (54261) ... 160,000,000 ...... (re. \$113,438,000)

25 By chapter 54, section 1, of the laws of 2017:

26

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39 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 40 section 1, of the laws of 2021:

41 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 42 43 transportation, of the federal share of engineering costs, including 44 fringe benefits, personal services, and nonpersonal services, for 45 activities including but not limited to the preparation of designs, 46 plans, specifications and estimates; construction management and 47 supervision; and appraisals, surveys, testing, and environmental 48 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes 49



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 as specified in section 89-b of the state finance law as amended 2 (17EG1720) (54260) ... 260,000,000 ...... (re. \$70,353,000) 3 For the federal share of engineering costs, or for reimbursements to 4 the dedicated highway and bridge trust fund of the department of 5 transportation, of the federal share of engineering costs, including 6 the contract services provided by private firms, for activities 7 including but not limited to the preparation of designs, plans, 8 specifications and estimates; construction management and super-9 vision; and appraisals, surveys, testing, and environmental impact 10 statements for transportation projects, the payment of liabilities 11 incurred prior to April 1, 2017 and other such purposes as specified 12 in section 89-b of the state finance law as amended (17EC1720) 13 (54261) ... 160,000,000 ...... (re. \$72,167,000)

14 By chapter 55, section 1, of the laws of 2016:

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15 For the federal share, from any federal agency under any federal 16 program, of state transportation projects including but not limited 17 to construction, reconstruction, reconditioning and preservation, 18 operating costs as provided for in the fixing America's surface 19 transportation (FAST) act and related prior and successive federal 20 legislation, and the payment of liabilities incurred prior to April 21 1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. \$476,733,000) 22 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 23 24 projects including but not limited to construction, reconstruction, 25 reconditioning and preservation, including the payment of liabil-26 ities incurred prior to April 1, 2016 (17RW1620) (54259) ........ 27 50,000,000 ..... (re. \$32,349,000)

28 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) (54260) ... 250,000,000 ...... (re. \$84,261,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

in section 89-b of the state finance law as amended (17EC1620) 1 2 3 By chapter 54, section 1, of the laws of 2015: For the federal share, from any federal agency under any federal 4 5 program, of state transportation projects including but not limited 6 to construction, reconstruction, reconditioning and preservation, 7 operating costs as provided for in the moving ahead for progress in 8 the 21st century legislation and related prior and successive feder-9 al legislation, and the payment of liabilities incurred prior to 10 April 1, 2015 (17031520) (53163) ....... 11 1,600,000,000 ..... (re. \$452,392,000) For the federal share, from any federal agency under any federal 12 13 program, of the acquisition of property for state transportation 14 projects including but not limited to construction, reconstruction, 15 reconditioning and preservation, including the payment of liabil-16 ities incurred prior to April 1, 2015 (17RW1520) (54259) ....... 17 50,000,000 ..... (re. \$37,502,000) By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 18 19 section 1, of the laws of 2021: 20 For the federal share of engineering costs, or for reimbursements to 21 the dedicated highway and bridge trust fund of the department of 22 transportation, of the federal share of engineering costs, including 23 fringe benefits, personal services, and nonpersonal services, for 24 activities including but not limited to the preparation of designs, 25 plans, specifications and estimates; construction management and 26 supervision; and appraisals, surveys, testing, and environmental 27 impact statements for transportation projects, the payment of 28 liabilities incurred prior to April 1, 2015 and other such purposes 29 as specified in section 89-b of the state finance law as amended (17EG1520) (54260) ... 225,000,000 ...... (re. \$38,093,000) 30 31 For the federal share of engineering costs, or for reimbursements to 32 the dedicated highway and bridge trust fund of the department of 33 transportation, of the federal share of engineering costs, including 34 the contract services provided by private firms, for activities 35 including but not limited to the preparation of designs, plans, 36 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 37 38 statements for transportation projects, the payment of liabilities 39 incurred prior to April 1, 2015 and other such purposes as specified 40 in section 89-b of the state finance law as amended (17EC1520) 41 (54261) ... 125,000,000 ....... (re. \$34,833,000) By chapter 54, section 1, of the laws of 2014: 42 For the federal share, from any federal agency under any federal 43 44 program, of state transportation projects including but not limited 45 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in 46 47 the 21st century legislation and related prior and successive feder-48 al legislation, and the payment of liabilities incurred prior to



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 April 1, 2014 (17031420) (53163) ...... 2 1,600,000,000 ..... (re. \$603,448,000) 3 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 4 5 projects including but not limited to construction, reconstruction, 6 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2014 (17RW1420) (54259) ...... 7 8 50,000,000 ..... (re. \$18,481,000) 9 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 10 section 1, of the laws of 2021: 11 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 12 13 transportation, of the federal share of engineering costs, including 14 fringe benefits, personal services, and nonpersonal services, for 15 activities including but not limited to the preparation of designs, 16 plans, specifications and estimates; construction management and 17 supervision; and appraisals, surveys, testing, and environmental 18 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes 19 20 as specified in section 89-b of the state finance law as amended (17EG1420) (54260) ... 225,000,000 ...... (re. \$46,727,000) 21 22 For the federal share of engineering costs, or for reimbursements to 23 the dedicated highway and bridge trust fund of the department of 24 transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities 25 26 including but not limited to the preparation of designs, plans, 27 specifications and estimates; construction management and super-28 vision; and appraisals, surveys, testing, and environmental impact 29 statements for transportation projects, the payment of liabilities 30 incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420) 31 32 33 By chapter 54, section 1, of the laws of 2013: 34 For the federal share, from any federal agency under any federal 35 program, of state transportation projects including but not limited 36 to construction, reconstruction, reconditioning and preservation, 37 the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and 38 39 prior and successive federal legislation, payment of related 40 reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe 41 benefits, and the contract services provided by private firms; 42 personal services, nonpersonal services, for activities including 43 44 but not limited to the preparation of designs, plans, specifications 45 construction management and supervision; and and estimates; appraisals, surveys, testing, and environmental impact statements 46 47 for transportation projects, the payment of liabilities incurred 48 prior to April 1, 2013 and any other such purposes as specified in



49 50 section 89-b of the state finance law as amended (17031320) (53163)

... 2,000,000,000 ..... (re. \$541,346,000)

#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) (53163) ... 1,800,000,000 ...... (re. \$137,741,000)

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) ... 1,600,000,000 ...... (re. \$217,280,000)

39 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2013:

41 For the federal share, from any federal agency under any federal 42 program, of state transportation projects including but not limited 43 to construction, reconstruction, reconditioning and preservation, 44 the acquisition of property, operating costs as provided for in the 45 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 46 Legacy for Users and any successive legislation, payment 47 reimbursements to the dedicated highway and bridge trust fund of the 48 department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; 49 50 personal services, nonpersonal services, for activities including



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

8 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 .... (re. \$163,091,000)

By chapter 55, section 1, of the laws of 2008:

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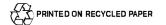
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For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 ...... (re. \$50,000,000)

43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legis-



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

lation, payment of reimbursements to the dedicated highway and 1 2 bridge trust fund of the department of transportation, including but 3 not limited to fringe benefits, and the contract services provided 4 by private firms; personal services, nonpersonal services, for 5 activities including but not limited to the preparation of designs, 6 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental 7 8 impact statements for transportation projects, the payment of 9 liabilities incurred prior to April 1, 2008 and any other such 10 purposes as specified in section 89-b of the state finance law as 11 amended (17030820) (53163) ... 1,915,000,000 .... (re. \$128,802,000)

By chapter 55, section 1, of the laws of 2007:

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47 48 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 ..... (re. \$99,734,000) For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	PERSONAL SERVICE
2 3	Personal serviceregular 5,000,000 Holiday/overtime compensation 500,000
4 5 6	Amount available for personal service 5,500,000
7	NONPERSONAL SERVICE
8	Supplies and materials 4,200,000
9	Travel 300,000
10	Contractual services 11,850,000
11	Equipment 25,386,000
12	Fringe benefits 2,534,000
13	Indirect costs 230,000
14	•••••
15	Amount available for nonpersonal service 44,500,000
16	•••••
17	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
18	section 1, of the laws of 2013:
19	For the federal share of state transportation projects including but
20	not limited to construction, reconstruction, reconditioning and
21	preservation, the acquisition of property, operating costs as
22	provided for in the Safe, Accountable, Flexible, Efficient Transpor-
23	tation Equity Act: A Legacy for Users and any successive legis-
24	lation, payment of reimbursements to the dedicated highway and
25	bridge trust fund of the department of transportation, including but
26	not limited to fringe benefits, and the contract services provided
27	by private firms; personal services, nonpersonal services, for
28	activities including but not limited to the preparation of designs,
29	plans, specifications and estimates; construction management and
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	supervision; and appraisals, surveys, testing, and environmental
31	supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of
32	supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such
32 33	supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as
32	supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such
32 33 34	supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$89,552,000)
32 33 34 35	supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$89,552,000)  By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
32 33 34 35 36	supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$89,552,000)  By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
32 33 34 35 36 37	supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$89,552,000)  By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of state transportation projects including but
32 33 34 35 36	supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$89,552,000)  By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and
32 33 34 35 36 37 38	supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$89,552,000)  By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and
32 33 34 35 36 37 38 39	supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$89,552,000)  By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as
32 33 34 35 36 37 38 39 40	supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$89,552,000)  By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century
32 33 34 35 36 37 38 39 40 41	supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$89,552,000)  By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the
32 33 34 35 36 37 38 39 40 41 42	supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$89,552,000)  By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services,
32 33 34 35 36 37 38 39 40 41 42 43	supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$89,552,000)  By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the



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construction management and supervision; and appraisals, surveys,

#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 testing, and environmental impact statements for transportation 2 projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the 3 state finance law as amended (17030520) (53163) ......... 4 5 1,580,000,000 ...... (re. \$56,199,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 6 7 section 1, of the laws of 2013: 8 For the federal share of state transportation projects including but 9 not limited to construction, reconstruction, reconditioning and 10 preservation, the acquisition of property, operating costs as 11 provided for in the Transportation Equity Act for the 21st Century 12 and any successive legislation, payment of reimbursements to the 13 dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the 14 15 contract services provided by private firms; personal services, 16 nonpersonal services, for activities including but not limited to 17 the preparation of designs, plans, specifications and estimates; 18 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation 19 20 projects, the payment of liabilities incurred prior to April 1, 2004 21 and any other such purposes as specified in section 89-b of the 22 state finance law as amended (17030420) (53163) ...... 23 1,610,000,000 ..... (re. \$67,389,000) By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 24 25 section 1, of the laws of 2013: 26 For the federal share of state transportation projects including but 27 not limited to construction, reconstruction, reconditioning and 28 preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 29 and any successive legislation, payment of reimbursements to the 30 31 dedicated highway and bridge trust fund of the department of trans-32 portation, including but not limited to fringe benefits, and the 33 contract services provided by private firms; personal services, 34 nonpersonal services, for activities including but not limited to 35 the preparation of designs, plans, specifications and estimates; 36 construction management and supervision; and appraisals, surveys, 37 testing, and environmental impact statements for transportation 38 projects, the payment of liabilities incurred prior to April 1, 2003 39 and any other such purposes as specified in section 89-b of the 40 state finance law as amended (17030320) (53163) ............. 41 1,597,000,000 ...... (re. \$56,363,000) By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 42 43 section 1, of the laws of 2013: 44 For the federal share of state transportation projects including but 45 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 46 47 provided for in the Transportation Equity Act for the 21st Century 48 and any successive legislation, payment of reimbursements to the 49 engineering services fund of the department of transportation,



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

10 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,607,000)

27 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,929,000)

44 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

46 For the federal share of state transportation projects including but 47 not limited to construction, reconstruction, reconditioning and 48 preservation, the acquisition of property, operating costs as 49 provided for in the Transportation Equity Act for the 21st Century



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and any successive legislation, payment of reimbursements to the 1 2 engineering services fund of the department of transportation, 3 including but not limited to fringe benefits, and the contract 4 services provided by private firms; personal services, nonpersonal 5 services, for activities including but not limited to the prepara-6 tion of designs, plans, specifications and estimates; construction 7 management and supervision; and appraisals, surveys, testing, and 8 environmental impact statements for transportation projects, the 9 payment of liabilities incurred prior to April 1, 1999 and any other 10 such purposes as specified in section 89-b of the state finance law 11 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,439,000)

12 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

29 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 30 section 1, of the laws of 2013:

31 For the federal share of state transportation projects including but 32 not limited to construction, reconstruction, reconditioning and 33 preservation, the acquisition of property, operating costs as 34 provided for in the Intermodal Surface Transportation Efficiency Act 35 of 1991 and any successive legislation, payment of reimbursements to 36 the engineering services fund of the department of transportation, 37 including but not limited to fringe benefits, and the contract 38 services provided by private firms; personal services, nonpersonal 39 services, for activities including but not limited to the prepara-40 tion of designs, plans, specifications and estimates; construction 41 management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the 42 43 payment of liabilities incurred prior to April 1, 1997 and any other 44 such purposes as specified in section 89-b of the state finance law 45 as amended by chapter 56 of the laws of 1993 (17039720) (53163) 46 1,120,000,000 ..... (re. \$31,383,000)

47 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the federal share of state transportation projects including but 2 not limited to construction, reconstruction, reconditioning and 3 preservation, the acquisition of property, operating costs as 4 provided for in the Intermodal Surface Transportation Efficiency Act 5 of 1991, payment of reimbursements to the engineering services fund 6 of the department of transportation, including but not limited to 7 fringe benefits, and the contract services provided by private 8 firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, 9 10 specifications and estimates; construction management and super-11 vision; and appraisals, surveys, testing, and environmental impact 12 statements for transportation projects, the payment of liabilities 13 incurred prior to April 1, 1996 and any other such purposes as spec-14 ified in section 89-b of the state finance law as amended by chapter 15 56 of the laws of 1993 (17039620) (53163) ......... 16 1,135,000,000 ..... (re. \$31,578,000)

17 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

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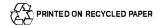
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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) (53163) ................. 908,000,000 ..... (re. \$59,286,000)

35 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of



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#### DEPARTMENT OF TRANSPORTATION

- the laws of 1993 (17039420) (53163) ... ...... 1 2 670,100,000 ..... (re. \$20,719,000) By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 3 section 1, of the laws of 2013: 4 5 For the federal share of highway projects including the state thruway (17039320) (53163) ... ... 780,100,000 ...... (re. \$16,967,000) 6 7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 8 section 1, of the laws of 2013: 9 For the federal share of highway projects including the state thruway 10 (17039220) (53163) ... 892,100,000 ...... (re. \$26,349,000) By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 11 12 section 1, of the laws of 2013: 13 For the federal share of highway projects including the state thruway 14 (17039120) (53163) ... 690,000,000 ..... (re. \$17,297,000) FEDERAL AIRPORT OR AVIATION (CCP) 15 16 Capital Projects Funds - Federal 17 Federal Capital Projects Fund 18 Federal Capital Projects Account - 31350 19 Aviation Purpose 20 By chapter 54, section 1, of the laws of 2023: For payment by the state of the federal share of the cost, including 21 22 of liabilities incurred prior to April 1, 2023, 23 construction, reconstruction, alteration and rehabilitation 24 airport and aviation facilities at Republic airport, including the 25 cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal 26 27 share of consultant services in carrying out federally approved aviation studies. 28 29 Within the amount appropriated herein, authorization is granted to the 30 department of transportation to enter into all necessary contracts 31 and agreements, subject to the approval of the director of the budg-32 et, to carry out the purposes of this appropriation. 33 Prior to requesting a certificate of approval of availability for any 34 of the moneys authorized herein, the commissioner of transportation 35 shall certify to the director of the budget that the federal govern-36 ment has agreed to finance the federal share of the project. Howev-37 er with the approval of the director of the budget, projects may be 38 designed prior to federal approval upon the written assurance by the 39 commissioner of transportation that federal funds are likely to be forthcoming (17522314) (53248) ..... 40 41 10,000,000 ..... (re. \$10,000,000) 42 By chapter 54, section 1, of the laws of 2022: 43 For payment by the state of the federal share of the cost, including
- payment of liabilities incurred prior to April 1, 2022, 44



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

By chapter 54, section 1, of the laws of 2021:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2021, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

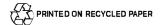
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522114) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2020:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2020, construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth-coming (17522014) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2019:

 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ... 6,000,000 ...... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2018:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the



#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 commissioner of transportation that federal funds are likely to be 2 forthcoming (17521814) (53248) ... 6,000,000 ..... (re. \$6,000,000)

3 By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 ..... (re. \$6,000,000)

24 By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 ..... (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 cost of acquisition of real property, the acquisition of equipment 2 and other related incidental expenses thereto and for the federal 3 share of consultant services in carrying out federally approved 4 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 ..... (re. \$4,875,000)

By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including of liabilities incurred prior to April 1, 2013, construction, reconstruction, alteration and rehabilitation airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-ment has agreed to finance the federal share of the project. Howev-er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 ..... (re. \$4,984,000)

9 By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 ..... (re. \$2,485,000)

30 By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 ...... (re. \$2,476,000)



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 ..... (re. \$3,571,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 ..... (re. \$2,423,000)

43 By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 ..... (re. \$2,041,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 ..... (re. \$1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any 50 of the moneys authorized herein, the commissioner of transportation

#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) (53248) ... 6,000,000 ...... (re. \$318,000)

7 By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 ..... (re. \$1,301,000)

# 28 HIGHWAY FACILITIES (CCP)

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- 29 Capital Projects Funds Other
- 30 Dedicated Highway and Bridge Trust Fund
- 31 Highway and Bridge Capital Account 30051
- 32 Highway Facilities Purpose

### 33 STATE HIGHWAYS

34 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

### 43 STATE GATEWAY INFORMATION CENTERS

44 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state oper-



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ations - miscellaneous by chapter 54, section 3, of the laws of 2 3 For construction of state gateway information centers on the state's 4 major highways by the department of transportation. Such centers 5 shall be established on Interstate Route 90 in the vicinity of the 6 Massachusetts border; on Interstate Route 87 in the vicinity of 7 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-8 ity of the Canadian border; in Chautauqua county in the vicinity of 9 the Pennsylvania border; on Interstate Route 81 in the vicinity of 10 the Pennsylvania border; and on Interstate Route 87 in the vicinity 11 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000) 12 HIGHWAY - RAILROAD 13 GRADE CROSSING ELIMINATIONS 14 MINEOLA GRADE CROSSING By chapter 998, section 3, of the laws of 1983: 15 For the payment of the State's share of the cost of construction, with 16 17 or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of 18

property and other related work. No expenditures shall be made from

this appropriation for services and expenses other than the cost of

consulting services (03334811) (53275) ...... (re. \$1,773,000)

- 22 INFRASTRUCTURE BOND ACT PROJECTS (CCP)
- 23 Capital Projects Funds Other
- 24 Capital Projects Fund 30000

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- 25 Infrastructure Bond Act Purpose
- 26 By chapter 54, section 1, of the laws of 1988:
- For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
  - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
  - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
- 44 Funds from this appropriation may be made available for the payment of 45 liabilities incurred prior to April 1, 1988 (17068823) (53276) 46 ... 22,673,000 ............................... (re. \$1,304,000)

#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project sche-dule below, for the costs of preparation of designs, plans, specifi-cations and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) (53277) ... 7,727,000 ....... (re. \$3,311,000)

14 By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

41 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project sche-dule below, for the costs of preparation of designs, plans, specifi-cations and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

6 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) (53276) ... 76,000,000 ..... (re. \$429,000)

33 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

state highway system for the purpose of highway projects at the

2 request of the locality under whose jurisdiction the project is 3 constructed or reconstructed. 4 The items shown in the project schedule below shall be for projects 5 with a common purpose and may be interchanged without limitation or 6 certification subject to the approval of the director of the divi-7 sion of the budget. 8 Funds from this appropriation may be made available for the payment of 9 liabilities incurred prior to April one, nineteen hundred eightyfive 10 but not for the payment of liabilities incurred prior to November 11 eight, nineteen hundred eighty-three (17058523) (53276) ... ..... 12 ..... (re. \$346,000) 13 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 14 section 3, of the laws of 1988: 15 For the costs pursuant to the provisions of the rebuild New York 16 through transportation infrastructure renewal bond act of 1983, of 17 the cost of capital projects to be reimbursed from bond fund 18 proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other 19 20 structures, and appurtenances. 21 Project costs funded from this appropriation may include, but shall 22 not be limited to, preliminary planning and feasibility studies; 23 survey and design; acquisition of property, construction, recon-24 struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for 25 26 27 personal services and expenses other than consulting services. 28 Notwithstanding any other provision of law, the commissioner of trans-29

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

#### 42 MAINTENANCE FACILITIES (CCP)

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- 43 Capital Projects Funds Other
- 44 Dedicated Highway and Bridge Trust Fund
- 45 Highway and Bridge Capital Account 30051
- 46 Equipment Management Facilities Purpose



# DEPARTMENT OF TRANSPORTATION

1	EQUIPMENT MANAGEMENT FACILITIES
2 3 4 5 6	By chapter 55, section 1, of the laws of 2003:  For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) (53251) 18,100,000
7 8 9 10 11	By chapter 55, section 1, of the laws of 2002:  For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) (53251) 18,100,000
12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 1998:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) (53251) 16,300,000 (re. \$47,000)
21 22 23 24	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose
25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2023:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2023 (17252313) (53249) 31,634,000
33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2022:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2022 (17252213) (53249) 31,634,000
41 42 43 44 45	By chapter 54, section 1, of the laws of 2021:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi-



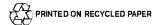
#### DEPARTMENT OF TRANSPORTATION

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1
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2021 (17252113) (53249) ...
 2
3
       27,405,000 ..... (re. $9,107,000)
4
   By chapter 54, section 1, of the laws of 2020:
5
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing
6
       facilities, for the acquisition of land and construction of new
7
8
       facilities for highway maintenance purposes, for the contract engi-
9
       neering services provided by private firms, including the payment of
10
       liabilities incurred prior to April 1, 2020. Provided, however, that
11
       no obligations against, or spending from this appropriation shall be
12
       authorized unless the director of the division of the budget certi-
13
       fies that such obligations or spending can be accommodated within
14
       the State's multi-year financial plan without adversely affecting
15
       the funding available for (a) capital projects currently authorized
       that are deemed essential to the health and safety of the public, or
16
17
       (b) essential governmental services (17252013) (53249) ......
18
       27,405,000 ...... (re. $746,000)
   By chapter 54, section 1, of the laws of 2019:
19
20
     For the preparation of designs, plans, specifications and estimates,
21
       for the acquisition, alterations, and rehabilitation of existing
22
       facilities, for the acquisition of land and construction of new
       facilities for highway maintenance purposes, for the contract engi-
23
       neering services provided by private firms, including the payment of
24
       liabilities incurred prior to April 1, 2019 (17251913) (53249) ...
25
26
       27
   By chapter 54, section 1, of the laws of 2018:
28
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing
29
30
       facilities, for the acquisition of land and construction of new
31
       facilities for highway maintenance purposes, for the contract engi-
32
       neering services provided by private firms, including the payment of
33
       liabilities incurred prior to April 1, 2018 (17251813) (53249)
34
       35
   By chapter 54, section 1, of the laws of 2017:
36
     For the preparation of designs, plans, specifications and estimates,
37
       for the acquisition, alterations, and rehabilitation of existing
38
       facilities, for the acquisition of land and construction of new
39
       facilities for highway maintenance purposes, for the contract engi-
       neering services provided by private firms, including the payment of
40
       liabilities incurred prior to April 1, 2017 (17251713) (53249) ...
41
42
       15,965,000 ..... (re. $92,000)
43
   By chapter 55, section 1, of the laws of 2016:
44
     For the preparation of designs, plans, specifications and estimates,
45
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
46
47
       facilities for highway maintenance purposes, for the contract engi-
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# DEPARTMENT OF TRANSPORTATION

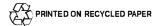
1 2 3	neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (17251613) (53249) 15,965,000
4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2015:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513) (53249) 15,965,000
12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2014:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (17251413) (53249) 15,965,000
20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2013:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (17251313) (53249) 15,965,000
28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2012:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (17251213) (53249) 15,965,000
36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2011:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113) (53249) 15,965,000
46	for the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

facilities, for the acquisition of land and construction of new 1 facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the 3 4 payment of liabilities incurred prior to April 1, 2010 (17251013) (53249) ... 15,965,000 ...... (re. \$7,965,000) 5 By chapter 55, section 1, of the laws of 2009: 6 7 For the preparation of designs, plans, specifications and estimates, 8 for the acquisition, alterations, and rehabilitation of existing 9 facilities, for the acquisition of land and construction of new 10 facilities for highway maintenance purposes, and for the contract 11 engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) 12 13 (53249) ... 15,965,000 ...... (re. \$12,772,000) By chapter 55, section 1, of the laws of 2008: 14 For the preparation of designs, plans, specifications and estimates, 15 16 for the acquisition, alterations, and rehabilitation of existing 17 facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract 18 19 engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) 20 21 (53249) ... 15,485,000 ......................... (re. \$2,485,000) 22 Capital Projects Funds - Other 23 Dedicated Highway and Bridge Trust Fund 24 Highway and Bridge Capital Account - 30051 25 Preparation of Plans Purpose 26 By chapter 54, section 1, of the laws of 2023: 27 For payment to the design and construction management account of the 28 centralized services fund of the New York state office of general 29 services for the purpose of preparation and review of plans, 30 ifications, estimates, services, construction management and super-31 vision, inspection, studies, appraisals, surveys, testing and envi-32 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2023 (17D12330) (53250) ...... 33 34 5,771,000 ..... (re. \$3,867,000) 35 By chapter 54, section 1, of the laws of 2022: 36 For payment to the design and construction management account of the 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities 41 42 incurred prior to April 1, 2022 (17D12230) (53250) ...... 5,771,000 ..... (re. \$1,470,000) 43 By chapter 54, section 1, of the laws of 2021: 44 45 For payment to the design and construction management account of the centralized services fund of the New York state office of general 46



#### DEPARTMENT OF TRANSPORTATION

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services for the purpose of preparation and review of plans,
1
       ifications, estimates, services, construction management and super-
3
       vision, inspection, studies, appraisals, surveys, testing and envi-
4
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2021 (17D12130) (53250) ......
 5
6
       5,000,000 ..... (re. $637,000)
7
   By chapter 54, section 1, of the laws of 2020:
8
     For payment to the design and construction management account of the
9
       centralized services fund of the New York state office of general
10
       services for the purpose of preparation and review of plans,
11
       ifications, estimates, services, construction management and super-
12
       vision, inspection, studies, appraisals, surveys, testing and envi-
13
       ronmental impact statements, including the payment of liabilities
14
       incurred prior to April 1, 2020. Provided, however, that no obli-
15
       gations against, or spending from this appropriation shall be
16
       authorized unless the director of the division of the budget certi-
17
       fies that such obligations or spending can be accommodated within
18
       the State's multi-year financial plan without adversely affecting
19
       the funding available for (a) capital projects currently authorized
20
       that are deemed essential to the health and safety of the public, or
21
       (b) essential governmental services (17D12030) (53250) ......
22
       5,000,000 ..... (re. $270,000)
23
   By chapter 54, section 1, of the laws of 2019:
24
     For payment to the design and construction management account of the
25
       centralized services fund of the New York state office of general
26
       services for the purpose of preparation and review of plans,
27
       ifications, estimates, services, construction management and super-
28
       vision, inspection, studies, appraisals, surveys, testing and envi-
29
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2019 (17D11930) (53250) .......
30
31
       5,000,000 ..... (re. $240,000)
32
   By chapter 54, section 1, of the laws of 2018:
33
     For payment to the design and construction management account of the
34
       centralized services fund of the New York state office of general
35
       services for the purpose of preparation and review of plans, spec-
36
       ifications, estimates, services, construction management and super-
37
       vision, inspection, studies, appraisals, surveys, testing and envi-
38
       ronmental impact statements, including the payment of liabilities
39
       incurred prior to April 1, 2018 (17D11830) (53250) ..........
40
       5,000,000 ...... (re. $91,000)
   By chapter 54, section 1, of the laws of 2017:
41
     For payment to the design and construction management account of the
42
43
       centralized services fund of the New York state office of general
44
       services for the purpose of preparation and review of plans,
45
       ifications, estimates, services, construction management and super-
46
       vision, inspection, studies, appraisals, surveys, testing and envi-
47
       ronmental impact statements, including the payment of liabilities
```



# DEPARTMENT OF TRANSPORTATION

1 2	incurred prior to April 1, 2017 (17D11730) (53250)
3	By chapter 55, section 1, of the laws of 2016:
4	For payment to the design and construction management account of the
5	centralized services fund of the New York state office of general
6	services for the purpose of preparation and review of plans, spec-
7	ifications, estimates, services, construction management and super-
8 9	vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities
10	incurred prior to April 1, 2016 (17D11630) (53250)
11	2,200,000 (re. \$7,000)
	2/200/000 (16. φ//000)
12	By chapter 54, section 1, of the laws of 2015:
13	For payment to the design and construction management account of the
14	centralized services fund of the New York state office of general
15	services for the purpose of preparation and review of plans, spec-
16 17	ifications, estimates, services, construction management and super-
18	vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities
19	incurred prior to April 1, 2015 (17D11530) (53250)
20	2,200,000 (re. \$5,000)
21	MASS TRANSPORTATION (CCP)
22	Capital Projects Funds - Other
23	Capital Projects Fund - 30000
24	Mass Transit Purpose
25	By chapter 54, section 1, of the laws of 2023:
26	For the costs of mass transportation capital projects and facilities
27	including replacement of buses meeting federal standards for
28	replacement, related bus equipment and the acquisition, design and
29	construction, including engineering and consulting costs, of mass
30	transit bus garages or other mass transportation projects and facil-
31	ities approved by the commissioner of transportation in a program of
32	projects. Such funding may be part of a total project of which a
33	portion is federally funded. The moneys hereby appropriated are to
34 35	be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter
36	District (17KC23MT) (54242)
37	20,000,000
	,,,,,,
38	Project Schedule
39	Project Amount
40	
41 42	To the Capital District trans- portation authority for
43	capital projects in support
44	of public transportation
45	services provided directly



#### DEPARTMENT OF TRANSPORTATION

```
1
     or under contract ...... 3,596,000
   To the Central New York
 2
3
     regional transportation
4
     authority
                for capital
     projects in support of
 5
                 transportation
6
     public
7
     services provided directly
8
     or under contract ..... 3,282,600
9
        the Rochester-Genesee
10
    regional
               transportation
11
     authority
                for capital
12
     projects in support
                            of
13
     public transportation bus
14
     services provided directly
15
     or under contract ...... 3,985,700
   To the Niagara Frontier trans-
16
17
   portation authority for
18
     capital projects in support
19
     of public transportation
20
     services provided directly
     or under contract ..... 5,177,500
21
22 To all other public transpor-
23
    tation systems serving
24
     primarily outside the metro-
     politan commuter transporta-
25
26
     tion district, as defined in
27
     section 1262 of the public
28
     authorities law and eligible
29
    to receive operating assist-
30
     ance under the provisions of
    section 18-b of the trans-
31
     portation law, for capital
32
33
     projects in support of
                transportation
34
     public
35
     services provided directly
36
     or under contract in accord-
37
     ance with a formula to be
38
     established by the commis-
39
     sioner of transportation
40
     with the approval of the
41
     director of the budget ..... 3,958,200
42
43
       Total ..... 20,000,000
44
                               ==========
45
   By chapter 54, section 1, of the laws of 2022:
46
     For the costs of mass transportation capital projects and facilities
47
       including replacement of buses meeting federal standards
48
       replacement, related bus equipment and the acquisition, design and
49
       construction, including engineering and consulting costs, of mass
50
       transit bus garages or other mass transportation projects and facil-
51
       ities approved by the commissioner of transportation in a program of
```



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to 3 be made available for projects undertaken by mass transit systems 4 which are outside of the Metropolitan Transportation Commuter District (17KC22MT) (54242) ..... 6 20,000,000 ..... (re. \$16,207,000) 7 Project Schedule 8 Project Amount 9 10 To the Capital District trans-11 portation authority for 12 capital projects in support 13 of public transportation 14 services provided directly 15 or under contract ...... 3,596,000 16 To the Central New York 17 regional transportation 18 authority for capital projects in support of 19 20 public transportation 21 services provided directly 22 or under contract ...... 3,282,600 23 To the Rochester-Genesee 24 regional transportation 25 authority for capital projects in support 26 27 public transportation bus 28 services provided directly 29 or under contract ...... 3,985,700 30 To the Niagara Frontier trans-31 portation authority for 32 capital projects in support 33 of public transportation 34 services provided directly 35 or under contract ..... 5,177,500 36 To all other public transpor-37 tation systems serving 38 primarily outside the metro-39 politan commuter transporta-40 tion district, as defined in 41 section 1262 of the public authorities law and eligible 42 43 to receive operating assist-44 ance under the provisions of section 18-b of the trans-45 46 portation law, for capital 47 projects in support 48 public transportation 49 services provided directly or under contract in accord-50 51 ance with a formula to be



#### DEPARTMENT OF TRANSPORTATION

```
established by the commis-
1
     sioner of transportation
     with the approval of the
3
4
     director of the budget ..... 3,958,200
6
       Total ..... 20,000,000
7
                              ==========
8
   By chapter 54, section 1, of the laws of 2021:
     For the costs of mass transportation capital projects and facilities
9
10
       including replacement of buses meeting federal standards
11
       replacement, related bus equipment and the acquisition, design and
       construction, including engineering and consulting costs, of mass
12
13
       transit bus garages or other mass transportation projects and facil-
14
       ities approved by the commissioner of transportation in a program of
15
      projects. Such funding may be part of a total project of which a
16
      portion is federally funded. The moneys hereby appropriated are to
17
      be made available for projects undertaken by mass transit systems
      which are outside of the Metropolitan Transportation Commuter
18
      District (17KC21MT) (54242) ......
19
       20,000,000 ...... (re. $17,607,000)
20
21
               Project Schedule
22
  Project
   .....
23
24
   To the Capital District trans-
25
     portation authority
     capital projects in support
26
27
     of public transportation
28
     services provided directly
29
     or under contract ...... 3,596,000
30 To the Central New York
31
     regional
                transportation
     authority
32
               for capital
33
     projects in support
                           of
34
     public
                 transportation
35
     services provided directly
36
     or under contract ...... 3,282,600
37
   To
        the
             Rochester-Genesee
38
    regional
                 transportation
39
     authority
                for
                       capital
40
     projects in
                  support
                           of
41
     public transportation
                          bus
42
     services provided directly
43
     or under contract ...... 3,985,700
   To the Niagara Frontier trans-
44
45
     portation authority for
     capital projects in support
46
47
     of public
                transportation
     services provided directly
48
     or under contract ..... 5,177,500
49
50 To all other public transpor-
```



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tation systems serving 2 primarily outside the metropolitan commuter transporta-3 tion district, as defined in 4 section 1262 of the public 5 authorities law and eligible 6 7 to receive operating assist-8 ance under the provisions of 9 section 18-b of the trans-10 portation law, for capital 11 projects in support 12 public transportation 13 services provided directly 14 or under contract in accord-15 ance with a formula to be 16 established by the commis-17 sioner of transportation 18 with the approval of the 19 director of the budget ...... 3,958,200 -----20 21 Total ..... 20,000,000 22 ========== 23 For the Metropolitan Transportation Authority for the costs of renam-24 ing the Newkirk Avenue subway station on the IRT Nostrand Avenue line of the New York city subway to the Newkirk Avenue - Little 25 Haiti station (17SC21MT) (54228) ... 250,000 ...... (re. \$250,000) 26 27 By chapter 54, section 1, of the laws of 2020: 28 For the costs of mass transportation capital projects and facilities 29 replacement of buses meeting federal standards for including 30 replacement, related bus equipment and the acquisition, design and 31 construction, including engineering and consulting costs, of mass 32 transit bus garages or other mass transportation projects and facil-33 ities approved by the commissioner of transportation in a program of 34 projects. Such funding may be part of a total project of which a 35 portion is federally funded. The moneys hereby appropriated are to 36 be made available for projects undertaken by mass transit systems 37 which are outside of the Metropolitan Transportation Commuter 38 District. Provided, however, that no obligations against, or spend-39 ing from this appropriation shall be authorized unless the director 40 of the division of the budget certifies that such obligations or 41 spending can be accommodated within the State's multi-year financial 42 plan without adversely affecting the funding available for (a) capi-43 tal projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental 44 45 services (17KC20MT) (54242) ... 20,000,000 ...... (re. \$6,895,000) 46 Project Schedule 47 Project Amount 48 49 To the Capital District trans-

50 portation authority



#### DEPARTMENT OF TRANSPORTATION

```
capital projects in support
1
     of public transportation
     services provided directly
3
     or under contract ...... 3,596,000
   To the Central New York
     regional
                 transportation
6
7
     authority
                 for capital
8
     projects in support of
9
     public
                  transportation
10
     services provided directly
11
     or under contract ...... 3,282,600
12 To
         the
              Rochester-Genesee
13
    regional
                  transportation
14
     authority
                 for capital
15
     projects in support
                            of
16
   public transportation
                            bus
17
     services provided directly
18
     or under contract ...... 3,985,700
19
   To the Niagara Frontier trans-
20
     portation authority for
     capital projects in support
21
22
     of public
                 transportation
23
     services provided directly
24
     or under contract ...... 5,177,500
25
   To all other public transpor-
26
             systems
     tation
                      serving
27
     primarily outside the metro-
28
     politan commuter transporta-
29
    tion district, as defined in
30
     section 1262 of the public
31
     authorities law and eligible
32
     to receive operating assist-
33
     ance under the provisions of
34
    section 18-b of the trans-
35
    portation law, for capital
36
     projects in support
37
     public
                  transportation
38
     services provided directly
39
     or under contract in accord-
40
     ance with a formula to be
41
     established by the commis-
42
     sioner of transportation
43
     with the approval of the
44
     director of the budget ...... 3,958,200
45
46
       Total ..... 20,000,000
47
   By chapter 54, section 1, of the laws of 2019:
49
     For the costs of mass transportation capital projects and facilities
50
       including replacement of buses meeting federal standards
51
       replacement, related bus equipment and the acquisition, design and
```

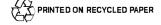


#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC19MT) (54242) ... 20,000,000 ...... (re. \$3,507,000)

#### 9 Project Schedule 10 Project ..... 11 12 To the Capital District trans-13 portation authority for 14 capital projects in support 15 of public transportation 16 services provided directly 17 or under contract ...... 3,596,000 18 To the Central New York 19 regional transportation 20 authority for capital 21 projects in support of 22 public transportation 23 services provided directly 24 or under contract ...... 3,282,600 25 То the Rochester-Genesee 26 regional transportation authority 27 for capital 28 projects in support of public transportation 29 30 services provided directly 31 or under contract ...... 3,985,700 32 To the Niagara Frontier trans-33 portation authority for 34 capital projects in support 35 public transportation 36 services provided directly 37 or under contract ..... 5,177,500 38 To all other public transpor-39 tation systems serving 40 primarily outside the metro-41 politan commuter transporta-42 tion district, as defined in section 1262 of the public 43 44 authorities law and eligible to receive operating assist-45 ance under the provisions of 46 47 section 18-b of the trans-48 portation law, for capital 49 projects in support of 50 public transportation services provided directly 51



#### DEPARTMENT OF TRANSPORTATION

```
or under contract in accord-
 1
      ance with a formula to be
      established by the commis-
 3
 4
      sioner of transportation
     with the approval of the
     director of the budget ...... 3,958,200
 6
 7
 8
        Total ..... 20,000,000
 9
                                 =========
   By chapter 54, section 1, of the laws of 2018:
11
     For the costs of mass transportation capital projects and facilities
        including replacement of buses meeting federal standards for
12
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
13
14
15
       transit bus garages or other mass transportation projects and facil-
16
        ities approved by the commissioner of transportation in a program of
17
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
18
       be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter {\bf r}
19
20
       District (17KC18MT) (54242) ... 20,000,000 ...... (re. $2,485,000)
21
22
                 Project Schedule
23 Project
                                         Amount
24
   To the Capital District trans-
     portation authority
26
                              for
27
      capital projects in support
     of public transportation
28
29
     services provided directly
30
     or under contract ...... 3,596,000
31 To the Central New York
32
    regional
                transportation
33
     authority
                 for capital
34
     projects in support
35
     public
                   transportation
36
     services provided directly
37
     or under contract ...... 3,282,600
38 To
          the Rochester-Genesee
39
   regional
                  transportation
40
     authority
                 for capital
     projects in support
41
     public transportation bus
42
43
     services provided directly
     or under contract ...... 3,985,700
44
45 To the Niagara Frontier trans-
    portation
46
                authority
47
     capital projects in support
     of public transportation
48
49
      services provided directly
```



#### DEPARTMENT OF TRANSPORTATION

```
1
     or under contract ..... 5,177,500
   To all other public transpor-
3
     tation
              systems
                        serving
     primarily outside the metro-
4
     politan commuter transporta-
 5
     tion district, as defined in
6
7
     section 1262 of the public
8
     authorities law and eligible
9
     to receive operating assist-
10
     ance under the provisions of
11
     section 18-b of the trans-
12
     portation law, for capital
13
     projects in support
14
     public
                  transportation
15
     services provided directly
16
     or under contract in accord-
17
     ance with a formula to be
     established by the commis-
18
     sioner of transportation
19
     with the approval of the
20
21
     director of the budget ..... 3,958,200
22
23
       Total ..... 20,000,000
24
                               _____
25
   By chapter 54, section 1, of the laws of 2017:
26
     For the costs of mass transportation capital projects and facilities
27
       including replacement of buses meeting federal standards
28
       replacement, related bus equipment and the acquisition, design and
29
       construction, including engineering and consulting costs, of mass
30
       transit bus garages or other mass transportation projects and facil-
31
       ities approved by the commissioner of transportation in a program of
32
       projects. Such funding may be part of a total project of which a
33
       portion is federally funded. The moneys hereby appropriated are to
34
       be made available for projects undertaken by mass transit systems
35
       which are outside of the Metropolitan Transportation Commuter
36
       District (17KC17MT) (54242) ... 20,000,000 ...... (re. $1,741,000)
37
                Project Schedule
38
   Project
                                      Amount
   .....
39
40
   To the Capital District trans-
41
     portation authority for
42
     capital projects in support
43
     of public transportation
     services provided directly
44
45
     or under contract ...... 3,596,000
46
   To the Central New York
47
     regional
                 transportation
48
     authority
                for
                        capital
49
     projects in support
50
     public
               transportation
```



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#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1

```
services provided directly
     or under contract ...... 3,282,600
 2
         the
 3
   То
                Rochester-Genesee
 4
     regional
                  transportation
     authority
 5
                 for capital
     projects in support
 6
                             of
 7
     public transportation
 8
     services provided directly
9
     or under contract ...... 3,985,700
10
  To the Niagara Frontier trans-
11
     portation
                authority
12
     capital projects in support
13
         public
                 transportation
14
     services provided directly
15
     or under contract ...... 5,177,500
   To all other public transpor-
16
17
     tation
             systems serving
     primarily outside the metro-
18
19
     politan commuter transporta-
20
     tion district, as defined in
     section 1262 of the public
21
22
     authorities law and eligible
23
     to receive operating assist-
24
     ance under the provisions of
25
     section 18-b of the trans-
26
     portation law, for capital
27
     projects in support
     public
28
                   transportation
29
     services provided directly
30
     or under contract in accord-
31
     ance with a formula to be
     established by the commis-
32
33
     sioner of
                 transportation
34
     with the approval of the
35
     director of the budget ...... 3,958,200
36
37
       Total ..... 20,000,000
38
39
   By chapter 55, section 1, of the laws of 2016:
40
     For the costs of mass transportation capital projects and facilities
41
       including replacement of buses meeting federal standards
       replacement, related bus equipment and the acquisition, design and
42
       construction, including engineering and consulting costs, of mass
43
44
       transit bus garages or other mass transportation projects and facil-
45
       ities approved by the commissioner of transportation in a program of
46
       projects. Such funding may be part of a total project of which a
47
       portion is federally funded. The moneys hereby appropriated are to
48
       be made available for projects undertaken by mass transit systems
49
       which are outside of the Metropolitan Transportation Commuter
       District (17KC16MT) (54242) ... 20,000,000 ...... (re. $2,078,000)
50
```



# DEPARTMENT OF TRANSPORTATION

1	Project Schedule
2	Project Amount
3	
4	To the Capital District trans-
5	portation authority for
6	capital projects in support
7	of public transportation
8	services provided directly
9	or under contract 3,596,000
10	To the Central New York
11	regional transportation
12	authority for capital
13	projects in support of
14	public transportation
15	services provided directly
16	or under contract 3,282,600
17	To the Rochester-Genesee
18	regional transportation
19	authority for capital
20	projects in support of
21	public transportation bus
22	services provided directly
23	or under contract 3,985,700
24	To the Niagara Frontier trans-
25	portation authority for
26	capital projects in support
27	of public transportation
28	services provided directly
29	or under contract 5,177,500
30	To all other public transpor-
31	tation systems serving
32	primarily outside the metro-
33	politan commuter transporta-
34	tion district, as defined in
35	section 1262 of the public
36	authorities law and eligible
37	to receive operating assist-
38	ance under the provisions of
39	section 18-b of the trans-
40	portation law, for capital
41	projects in support of
42	public transportation
43	services provided directly
44	or under contract in accord-
45	ance with a formula to be
46	established by the commis-
47	sioner of transportation
48 49	with the approval of the
49 50	director of the budget 3,958,200
50 51	Total 20,000,000
	Total 20,000,000
52	



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2015: For the costs of mass transportation capital projects and facilities 2 3 including replacement of buses meeting federal standards 4 replacement, related bus equipment and the acquisition, design and 5 construction, including engineering and consulting costs, of mass 6 transit bus garages or other mass transportation projects and facil-7 ities approved by the commissioner of transportation in a program of 8 projects. Such funding may be part of a total project of which a 9 portion is federally funded. The moneys hereby appropriated are to 10 be made available for projects undertaken by mass transit systems 11 which are outside of the Metropolitan Transportation Commuter District (17KC15MT) (54242) ... 15,000,000 ...... (re. \$821,000) 12 13 Project Schedule 14 Project Amount 15 ..... 16 To the Capital District trans-17 portation authority for 18 capital projects in support 19 of public transportation 20 services provided directly or under contract ...... 2,697,022 21 22 To the Central New York 23 regional transportation 24 for capital authority 25 projects in support of 26 public transportation 27 services provided directly 28 or under contract ...... 2,461,947 29 Rochester-Genesee То the regional 30 transportation authority 31 for capital 32 projects in support of public transportation 33 34 services provided directly 35 or under contract ...... 2,989,262 36 To the Niagara Frontier trans-37 portation authority 38 capital projects in support 39 public transportation 40 services provided directly 41 or under contract ...... 3,883,115 42 To all other public transpor-43 tation systems serving 44 primarily outside the metropolitan commuter transporta-45 46 tion district, as defined in 47 section 1262 of the public 48 authorities law and eligible to receive operating assist-49 50 ance under the provisions of



51

section 18-b of the trans-

#### DEPARTMENT OF TRANSPORTATION

```
portation law, for capital
1
 2
     projects in support of
     public
3
                 transportation
     services provided directly
4
     or under contract in accord-
     ance with a formula to be
6
     established by the commis-
7
8
     sioner of transportation
9
     with the approval of the
10
     director of the budget ..... 2,968,654
11
12
       Total ..... 15,000,000
13
14
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
15
       section 1, of the laws of 2016:
16
     Notwithstanding any inconsistent provision of law, the following
       appropriations are for payment of capital expenses including but not
17
       limited to the planning and design, acquisition, construction,
18
19
       reconstruction, replacement, improvement, reconditioning, rehabili-
20
       tation and preservation of mass transit facilities, vehicles,
21
       related equipment and rolling stock with an average service life of
22
       no less than 5 years. Such elements will be set forth in plans to be
23
       approved by the director of the budget (17KW15MT) (54271) ......
24
       121,547,600 ..... (re. $1,476,000)
25
                Project Schedule
26
   Project
                                      Amount
   .....
27
   To the metropolitan transpor-
29
     tation authority for capital
30
     projects in support of
31
     public
               transportation
32
     services provided directly
33
     or under contract ...... 104,127,375
  To the county of Rockland for
35
     capital projects in support
36
     of public transportation
37
     services provided directly
38
     or under contract ...... 193,212
39
   To the city of New York for
40
     capital projects in support
41
     of the Staten Island ferry ..... 1,884,829
42
   To the county of Westchester
43
     for capital projects in
44
     support of public transpor-
45
     tation services provided
     directly or under contract .... 3,163,599
46
   To the county of Nassau for
47
48
     capital projects in support
49
     of public transportation
50
     services provided directly
```



#### DEPARTMENT OF TRANSPORTATION

```
1
     or under contract ...... 3,826,323
   To the county of Suffolk for
 2
     capital projects in support
3
4
         public transportation
     services provided directly
 5
     or under contract ...... 1,488,296
6
   To the city of New York for
7
8
     capital projects in support
9
     of public transportation bus
10
     services provided directly
11
     or under contract ..... 5,036,899
12
   To all other public transpor-
13
     tation
              systems
                         serving
14
     primarily within the metro-
15
     politan commuter transporta-
16
     tion district, as defined in
17
     section 1262 of the public
     authorities law and eligible
18
19
     to receive operating assist-
20
     ance under the provisions of
     section 18-b of the trans-
21
22
     portation law, for capital
23
     projects in
                    support
24
     public
                   transportation
25
     services provided directly
26
     or under contract in accord-
27
     ance with a formula to be
28
     established by the commis-
29
     sioner
             of transportation
30
     with the approval of the
31
     director of the budget ...... 1,827,067
32
33
     Total ..... 121,547,600
34
35
     Capital Projects Funds - Other
36
     Capital Projects Fund - 30000
37
     Omnibus and Transit Purpose
38
   By chapter 54, section 1, of the laws of 2023:
39
     For state aid to municipal corporations for the preparation of
40
       designs, plans, specifications and estimates, for the acquisition,
41
       construction, reconstruction, and improvement of mass transportation
       capital projects including the acquisition of real property, for
42
       other mass transportation projects including local transportation
43
44
       planning studies. Notwithstanding any inconsistent provisions of
45
       law, the state share of such projects shall be 50 percent of the
46
       non-federal share, but in no event shall the state share exceed 10
47
       percent of project costs.
48
     Notwithstanding any other provision of law, the commissioner of trans-
49
       portation shall make available directly to the City of New York
50
       (City) an amount commensurate with the state share of (i) federal
```



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2022:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimburse-



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ment for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2021:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail-ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of finan-cial assistance (170M2129) (53252) ...... 18,500,000 ...... (re. \$3,783,000)

10 By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obli-



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2019:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

48 By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

39 By chapter 54, section 1, of the laws of 2017:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 55, section 1, of the laws of 2016:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

19 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project.

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail-ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of finan-cial assistance (170M1529) (53252) ...... 18,500,000 ...... (re. \$4,218,000)

10 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 ...... (re. \$1,205,000)

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 .................. (re. \$927,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 .................. (re. \$1,730,000)

14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 ...................... (re. \$237,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 ...... (re. \$334,000)

45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

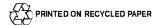
Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

 authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 .................. (re. \$463,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

 transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate



# DEPARTMENT OF TRANSPORTATION

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.  Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.  Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) 1,365,089	1 2	shall report the federally authorized level of financial assistance (170M0529) (53252) 406,613 (re. \$205,000)
section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation acapital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.  Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.  Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) 1,365,089	3	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) 16, 6853		
designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) 16, 6853	5	
construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.  Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.  Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) 1,365,089	6	
other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.  Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.  Prior to requesting approval of a certificate of approval of avail- ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) 1,365,089	7	construction, reconstruction, and improvement of mass transportation
planning studies and liabilities incurred prior to April 1, 2004.  Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.  Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) 1,365,089	8	capital projects including the acquisition of real property, for
Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.  Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each ommibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) 1,365,089	9	other mass transportation projects including local transportation
such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.  Prior to requesting approval of a certificate of approval of avail-ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) 1,365,089	10	planning studies and liabilities incurred prior to April 1, 2004.
no event shall the state share exceed 10 percent of project costs.  Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) 1,365,089	11	Notwithstanding any inconsistent provisions of law, the state share of
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) 1,365,089	12	such projects shall be 50 percent of the non-federal share, but in
ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) 1,365,089	13	
transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) 1,365,089		
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shall report the federally authorized level of financial assistance (170M0429) (53252) 1,365,089		
19 (170M0429) (53252) 1,365,089		
By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) 55,159		
section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) 55,159	19	(17OM0429) (53252) 1,365,089 (re. \$624,000)
section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) 55,159	20	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) 55,159	21	
construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) 55,159	22	For state aid to municipal corporations for the preparation of
capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) 55,159	23	designs, plans, specifications and estimates, for the acquisition,
other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) 55,159	24	construction, reconstruction, and improvement of mass transportation
planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) 55,159	25	capital projects including the acquisition of real property, for
28 (170M0329) (53252) 55,159	26	
By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) 136,853 (re. \$33,000)  By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001	27	
section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) 136,853	28	(170M0329) (53252) 55,159 (re. \$55,000)
section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) 136,853	29	By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) 136,853		
designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) 136,853	31	
construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) 136,853	32	
other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) 136,853	33	construction, reconstruction, and improvement of mass transportation
planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) 136,853	34	capital projects including the acquisition of real property, for
37 (170M0229) (53252) 136,853	35	other mass transportation projects including local transportation
38 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 39 section 1, of the laws of 2018: 40 For state aid to municipal corporations for the preparation of 41 designs, plans, specifications and estimates, for the acquisition, 42 construction, reconstruction, and improvement of mass transportation 43 capital projects including the acquisition of real property, for 44 other mass transportation projects including local transportation 45 planning studies and liabilities incurred prior to April 1, 2001	36	planning studies and liabilities incurred prior to April 1, 2002
section 1, of the laws of 2018:  40 For state aid to municipal corporations for the preparation of 41 designs, plans, specifications and estimates, for the acquisition, 42 construction, reconstruction, and improvement of mass transportation 43 capital projects including the acquisition of real property, for 44 other mass transportation projects including local transportation 45 planning studies and liabilities incurred prior to April 1, 2001	37	(170M0229) (53252) 136,853 (re. \$33,000)
section 1, of the laws of 2018:  40 For state aid to municipal corporations for the preparation of 41 designs, plans, specifications and estimates, for the acquisition, 42 construction, reconstruction, and improvement of mass transportation 43 capital projects including the acquisition of real property, for 44 other mass transportation projects including local transportation 45 planning studies and liabilities incurred prior to April 1, 2001	38	By chapter 55, section 1, of the laws of 2001, as amended by chapter 54.
40 For state aid to municipal corporations for the preparation of 41 designs, plans, specifications and estimates, for the acquisition, 42 construction, reconstruction, and improvement of mass transportation 43 capital projects including the acquisition of real property, for 44 other mass transportation projects including local transportation 45 planning studies and liabilities incurred prior to April 1, 2001		
designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001		
construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001		
capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001		
45 planning studies and liabilities incurred prior to April 1, 2001	43	
	44	other mass transportation projects including local transportation
46 (170M0129) (53252) 447,258 (re. \$198,000)		
	46	(170M0129) (53252) 447,258 (re. \$198,000)



### DEPARTMENT OF TRANSPORTATION

- By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018: 3 For state aid to municipal corporations for the preparation of 4 designs, plans, specifications and estimates, for the acquisition, 5 construction, reconstruction, and improvement of mass transportation 6 capital projects including the acquisition of real property, for 7 other mass transportation projects including local transportation 8 planning studies and liabilities incurred prior to April 1, 2000 9 (170M0029) (53252) ... 6,854,619 ...... (re. \$6,743,000) 10 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 11 section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of 12 designs, plans, specifications and estimates, for the acquisition, 13 14 construction, reconstruction, and improvement of mass transportation 15 capital projects including the acquisition of real property, for 16 other mass transportation projects including local transportation 17 planning studies and liabilities incurred prior to April 1, 1999 18 (170M9929) (53252) ... 1,130,662 ...... (re. \$1,054,000) 19 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 20 section 1, of the laws of 2018: 21 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 22 23 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 24 25 other mass transportation projects including local transportation 26 planning studies and liabilities incurred prior to April 1, 1998 27 (170M9829) (53252) ... 380,078 .............................. (re. \$362,000) 28 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 29 section 1, of the laws of 2018: 30 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 31 construction, reconstruction, and improvement of mass transportation 32 33 capital projects including the acquisition of real property, for 34 other mass transportation projects including local transportation 35 planning studies and liabilities incurred prior to April 1, 1997 36 (170M9729) (53252) ... 434,519 ...... (re. \$245,000) 37 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For state aid to municipal corporations for the preparation of 40 designs, plans, specifications and estimates, for the acquisition, 41 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and 42 43 liabilities incurred prior to April 1, 1996 (170M9629) (53252) ... 44 487,483 ...... (re. \$452,000)
- 45 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2018:



### DEPARTMENT OF TRANSPORTATION

- For state aid to municipal corporations for the preparation of 1 designs, plans, specifications and estimates, for the acquisition, 2 construction, reconstruction, and improvement of mass transportation 3 4 capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (170M9429) (53252) ... 5 6 9,075,757 ..... (re. \$8,656,000) 7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For state aid to municipal corporations for the preparation of 10 designs, plans, specifications and estimates, for the acquisition, 11 construction, reconstruction, and improvement of mass transportation 12 capital projects including the acquisition of real property and 13 liabilities incurred prior to April 1, 1993 (170M9329) (53252) ... 14 4,181,445 ..... (re. \$3,264,000) By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 15 16 section 1, of the laws of 2018: 17 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 18 19 construction, reconstruction, and improvement of mass transportation 20 capital projects notwithstanding any inconsistent provisions of law, 21 including the acquisition of real property and liabilities incurred 22 prior to April one, nineteen hundred eighty-six (170S8629) (53252) 23 ... 641,834 ..... (re. \$141,000) 24 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 25 Capital Projects Funds - Other 26 Capital Projects Fund - 30000 27 High Speed Rail Purpose 28 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 29 section 5, of the laws of 2006: 30 For the construction and reconstruction of rail capital and highway 31 railroad crossings, facilities and intercity rail passenger service 32 improvements to the New York State Empire Rail Corridor between New 33 York City and Niagara Falls. A corridor program of projects shall be 34 advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail 35 36 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Mass Transportation and Rail Freight Purpose
- 40 RAIL AND RAPID TRANSIT
- 41 By chapter 369, section 2, of the laws of 1979, as amended by chapter 42 54, section 3, of the laws of 1988, for:
- The acquisition, construction, reconstruction, establishment, improve-
- 44 ment and rehabilitation of urban, commuter and intercity rail



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 passenger and rapid transit systems and rail freight capital facili-2 ties, for the acquisition of real property and interests in real 3 roperty required or expected to be required therefor, and for any 4 capital equipment to be used in connection therewith, including all 5 costs incidental thereto in accordance with the following schedule: ..... (re. \$148,000) 6 (01395012) (53110) ... 7 The commissioner of transportation shall prepare and submit to the 8 governor as part of his annual budget request submission a report 9 which shall make findings and recommendations with respect to the 10 state's intercity rail passenger service and rail service energy 11 conservation programs. Such report shall include, in addition to any 12 other information the commissioner shall determine appropriate, the 13 following: (a) the impact and effectiveness of the state's programs 14 to continue and preserve rail passenger and rail freight services, 15 including federal and state operating subsidy payments actually made 16 and projected to be made during each of the two next succeeding 17 state fiscal years; and (b) the development of operating, pricing 18 and fare guidelines and standards of service and equipment and 19 facility maintenance standards that may be applied in evaluating the 20 cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance. 21

- 22 Capital Projects Funds Other
- 23 Capital Projects Fund 30000
- 24 Non-MTA Capital Purpose

25 By chapter 54, section 1, of the laws of 2023:

26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 29 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation  ${\bf r}$ 37 38 39 authority dedicated tax fund (17NM2331) (53253) ...... 40 18,500,000 ..... (re. \$18,500,000)

41 By chapter 54, section 1, of the laws of 2022:

42 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-43 44 ards for replacement, related bus equipment and the acquisition, 45 design and construction, including engineering and consulting costs, 46 of mass transit bus garages or other mass transportation projects 47 and facilities approved by the commissioner of transportation in a 48 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-49



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tution for the required non-federal matching shares of the federal-

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2 ly-funded portion of the project to which it is added. The moneys 3 hereby appropriated are to be made available for projects undertaken 4 by mass transit systems other than those mass transit operating 5 agencies which receive money from the metropolitan transportation 6 authority dedicated tax fund (17NM2231) (53253) ....... 7 18,500,000 ..... (re. \$18,500,000) 8 By chapter 54, section 1, of the laws of 2021: 9 For the payment of the costs of mass transportation capital projects 10 and facilities including replacement of buses meeting federal stand-11 ards for replacement, related bus equipment and the acquisition, 12 design and construction, including engineering and consulting costs, 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken 20 by mass transit systems other than those mass transit operating 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM2131) (53253) ............. 23 18,500,000 ..... (re. \$18,500,000) 24 By chapter 54, section 1, of the laws of 2020: 25 For the payment of the costs of mass transportation capital projects 26 and facilities including replacement of buses meeting federal stand-27 ards for replacement, related bus equipment and the acquisition, 28 design and construction, including engineering and consulting costs, 29 of mass transit bus garages or other mass transportation projects 30 and facilities approved by the commissioner of transportation in a 31 program of projects. Such funding may be part of a total project of 32 which a portion is federally funded but shall not be used in substi-33 tution for the required non-federal matching shares of the federal-34

design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b)

essential governmental services (17NM2031) (53253) ......

18,500,000 ...... (re. \$18,410,000)

By chapter 54, section 1, of the laws of 2019:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-



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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ards for replacement, related bus equipment and the acquisition, 2 design and construction, including engineering and consulting costs, 3 of mass transit bus garages or other mass transportation projects 4 and facilities approved by the commissioner of transportation in a 5 program of projects. Such funding may be part of a total project of 6 which a portion is federally funded but shall not be used in substi-7 tution for the required non-federal matching shares of the federal-8 ly-funded portion of the project to which it is added. The moneys 9 hereby appropriated are to be made available for projects undertaken 10 by mass transit systems other than those mass transit operating 11 agencies which receive money from the metropolitan transportation 12 authority dedicated tax fund (17NM1931) (53253) ....... 13 18,500,000 ..... (re. \$18,500,000) 14 By chapter 54, section 1, of the laws of 2018: 15 For the payment of the costs of mass transportation capital projects 16 and facilities including replacement of buses meeting federal stand-17 ards for replacement, related bus equipment and the acquisition, 18 design and construction, including engineering and consulting costs, 19 of mass transit bus garages or other mass transportation projects 20 and facilities approved by the commissioner of transportation in a 21 program of projects. Such funding may be part of a total project of 22 which a portion is federally funded but shall not be used in substi-23 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 24 25 hereby appropriated are to be made available for projects undertaken 26 by mass transit systems other than those mass transit operating 27 agencies which receive money from the metropolitan transportation 28 authority dedicated tax fund (17NM1831) (53253) ............. 29 18,500,000 ..... (re. \$11,629,000) 30 For the payment of the costs of mass transportation capital projects 31 and facilities including replacement of buses meeting federal stand-32 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 33 34 of mass transit bus garages or other mass transportation projects 35 and facilities approved by the commissioner of transportation in a 36 program of projects. Such funding may be part of a total project of 37 which a portion is federally funded but shall not be used in substi-38 tution for the required non-federal matching shares of the federal-39 ly-funded portion of the project to which it is added. The moneys 40 hereby appropriated are to be made available for projects undertaken 41 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 42 authority dedicated tax fund (17NP1831) (54207) ...... 43 44 20,000,000 ..... (re. \$7,293,000) 45 By chapter 54, section 1, of the laws of 2017: 46 For the payment of the costs of mass transportation capital projects 47 and facilities including replacement of buses meeting federal stand-48 ards for replacement, related bus equipment and the acquisition,

49 design and construction, including engineering and consulting costs, 50 of mass transit bus garages or other mass transportation projects



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and facilities approved by the commissioner of transportation in a 2 program of projects. Such funding may be part of a total project of 3 which a portion is federally funded but shall not be used in substi-4 tution for the required non-federal matching shares of the federal-5 ly-funded portion of the project to which it is added. The moneys 6 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation  ${\bf r}$ 7 8 authority dedicated tax fund (17NM1731) (53253) ....... 9 10 18,500,000 ..... (re. \$5,467,000) 11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken 22 by mass transit systems other than those mass transit operating 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NP1731) (54207) ...... 25 20,000,000 ..... (re. \$4,395,000) 26 By chapter 55, section 1, of the laws of 2016: 27 For the payment of the costs of mass transportation capital projects 28 and facilities including replacement of buses meeting federal stand-29 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 30 31 of mass transit bus garages or other mass transportation projects 32 and facilities approved by the commissioner of transportation in a 33 program of projects. Such funding may be part of a total project of 34 which a portion is federally funded but shall not be used in substi-35 tution for the required non-federal matching shares of the federal-36 ly-funded portion of the project to which it is added. The moneys 37 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation  ${\bf r}$ 38 39 40 authority dedicated tax fund (17NM1631) (53253) ...... 41 18,500,000 ..... (re. \$5,463,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 42 43 section 1, of the laws of 2016: 44 For the payment of the costs of mass transportation capital projects 45 and facilities including replacement of buses meeting federal stand-46 ards for replacement, related bus equipment and the acquisition, 47 design and construction, including engineering and consulting costs,



of mass transit bus garages or other mass transportation projects

and facilities approved by the commissioner of transportation in a

program of projects. Such funding may be part of a total project of

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### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

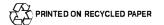
1 which a portion is federally funded but shall not be used in substi-2 tution for the required non-federal matching shares of the federal-3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 6 7 authority dedicated tax fund (17NM1531) (53253) ....... 8 18,500,000 ..... (re. \$5,037,000) 9 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 10 section 1, of the laws of 2016: 11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken 22 by mass transit systems other than those mass transit operating 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NM1431) (53253) ....... 25 18,500,000 ..... (re. \$18,500,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 26 27 section 1, of the laws of 2018: 28 For the payment of the costs of mass transportation capital projects 29 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 30 31 32 of mass transit bus garages or other mass transportation projects 33 and facilities approved by the commissioner of transportation in a 34 program of projects. Such funding may be part of a total project of 35 which a portion is federally funded but shall not be used in substi-36 tution for the required non-federal matching shares of the federal-37 ly-funded portion of the project to which it is added. The moneys 38 hereby appropriated are to be made available for projects undertaken 39 by mass transit systems other than those mass transit operating 40 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1331) (53253) ...... 41 42 7,667,146 ..... (re. \$7,085,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 43 44 section 1, of the laws of 2016: 45 For the payment of the costs of mass transportation capital projects 46 and facilities including replacement of buses meeting federal stand-47 ards for replacement, related bus equipment and the acquisition, 48 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 49



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and facilities approved by the commissioner of transportation in a 2 program of projects. Such funding may be part of a total project of 3 which a portion is federally funded but shall not be used in substi-4 tution for the required non-federal matching shares of the federal-5 ly-funded portion of the project to which it is added. The moneys 6 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 7 8 9 authority dedicated tax fund (17NM1231) (53253) ............. 10 18,500,000 ..... (re. \$18,500,000) 11 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 12 section 1, of the laws of 2016: 13 For the payment of the costs of mass transportation capital projects 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, 16 design and construction, including engineering and consulting costs, 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substi-21 tution for the required non-federal matching shares of the federal-22 ly-funded portion of the project to which it is added. The moneys 23 hereby appropriated are to be made available for projects undertaken 24 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 25 authority dedicated tax fund (17NM1131) (53253) ...... 26 27 18,500,000 ..... (re. \$18,500,000) 28 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 29 section 1, of the laws of 2016: 30 For the payment of the costs of mass transportation capital projects 31 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 32 33 design and construction, including engineering and consulting costs, 34 of mass transit bus garages or other mass transportation projects 35 and facilities approved by the commissioner of transportation in a 36 program of projects. Such funding may be part of a total project of 37 which a portion is federally funded but shall not be used in substi-38 tution for the required non-federal matching shares of the federal-39 ly-funded portion of the project to which it is added. The moneys 40 hereby appropriated are to be made available for projects undertaken 41 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 42 authority dedicated tax fund (17NM1031) (53253) ....... 43 44 18,500,000 ..... (re. \$18,500,000) 45 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 46 section 1, of the laws of 2016: 47 For the payment of the costs of mass transportation capital projects 48 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 49



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 design and construction, including engineering and consulting costs, 2 of mass transit bus garages or other mass transportation projects 3 and facilities approved by the commissioner of transportation in a 4 program of projects. Such funding may be part of a total project of 5 which a portion is federally funded but shall not be used in substi-6 tution for the required non-federal matching shares of the federal-7 ly-funded portion of the project to which it is added. The moneys 8 hereby appropriated are to be made available for projects undertaken 9 by mass transit systems other than those mass transit operating 10 agencies which receive money from the metropolitan transportation 11 authority dedicated tax fund (17NM0931) (53253) ...... 12 21,000,000 ..... (re. \$21,000,000) 13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 14 section 1, of the laws of 2016: 15 For the payment of the costs of mass transportation capital projects 16 and facilities including replacement of buses meeting federal stand-17 ards for replacement, related bus equipment and the acquisition, 18 design and construction, including engineering and consulting costs, 19 of mass transit bus garages or other mass transportation projects 20 and facilities approved by the commissioner of transportation in a 21 program of projects. Such funding may be part of a total project of 22 which a portion is federally funded but shall not be used in substi-23 tution for the required non-federal matching shares of the federal-24 ly-funded portion of the project to which it is added. The moneys 25 hereby appropriated are to be made available for projects undertaken 26 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 27 28 authority dedicated tax fund (17NM0831) (53253) ......... 29 21,000,000 ..... (re. \$21,000,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 30 31 section 1, of the laws of 2018: 32 For the payment of the costs of mass transportation capital projects 33 and facilities including replacement of buses meeting federal stand-34 ards for replacement, related bus equipment and the acquisition, 35 design and construction, including engineering and consulting costs, 36 of mass transit bus garages or other mass transportation projects 37 and facilities approved by the commissioner of transportation in a 38 program of projects. Such funding may be part of a total project of 39 which a portion is federally funded but shall not be used in substi-40 tution for the required non-federal matching shares of the federal-41 ly-funded portion of the project to which it is added. The moneys 42 hereby appropriated are to be made available for projects undertaken 43 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 44 45 authority dedicated tax fund (17NM0731) (53253) ...... 46 13,577,598 ...... (re. \$13,242,000) 47 For the payment of the costs of clean air-related mass transportation 48 capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition 49 50 of clean fuel buses. The moneys hereby appropriated are to be made



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 available for projects undertaken by mass transit systems other than 2 those mass transit operating agencies which receive money from the 3 metropolitan transportation authority dedicated tax fund (17CA0731) 4 (53254) ... 17,500,000 ....... (re. \$17,500,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 5 6 section 1, of the laws of 2018: 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 18 19 agencies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17NM0631) (53253) ....... 4,456,030 ...... (re. \$4,149,000) 21 22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 23 section 1, of the laws of 2018: 24 For the payment of the costs of mass transportation capital projects 25 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 26 27 design and construction, including engineering and consulting costs, 28 of mass transit bus garages or other mass transportation projects 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substi-32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating 36 agencies which receive money from the metropolitan transportation 37 authority dedicated tax fund (17NM0531) (53253) ...... 38 3,441,336 ..... (re. \$2,964,000) 39 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 40 section 1, of the laws of 2018: 41 For the payment of the costs of mass transportation capital projects 42 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 43 44 design and construction, including engineering and consulting costs, 45 of mass transit bus garages or other mass transportation projects 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of



which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-

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### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

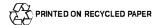
1 ly-funded portion of the project to which it is added. The moneys 2 hereby appropriated are to be made available for projects undertaken 3 by mass transit systems other than those mass transit operating 4 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0431) (53253) ...... 5 6 1,732,542 ..... (re. \$1,675,000) 7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For the payment of the costs of mass transportation capital projects 10 and facilities including replacement of buses meeting federal stand-11 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 12 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken 20 by mass transit systems other than those mass transit operating 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM0331) (53253) ....... 23 715,460 ...... (re. \$715,000) By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 24 25 section 1, of the laws of 2018: 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken 37 by mass transit systems other than those mass transit operating 38 agencies which receive money from the metropolitan transportation 39 authority dedicated tax fund (17NM0231) (53253) ...... 40 713,410 ..... (re. \$713,000) By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 41 42 section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects 43 44 and facilities including replacement of buses meeting federal stand-45 ards for replacement, related bus equipment and the acquisition, 46 design and construction, including engineering and consulting costs, 47 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 48 program of projects. Such funding may be part of a total project of 49



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 which a portion is federally funded but shall not be used in substi-2 tution for the required non-federal matching shares of the federal-3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 6 7 authority dedicated tax fund (17NM0131) (53253) ....... 8 210,034 ..... (re. \$200,000) 9 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 10 section 1, of the laws of 2018: 11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken 22 by mass transit systems other than those mass transit operating 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NM0031) (53253) ....... 25 79,647 ...... (re. \$79,000) By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 26 section 1, of the laws of 2018: 27 28 For the payment of the costs of mass transportation capital projects 29 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 30 31 32 of mass transit bus garages or other mass transportation projects 33 and facilities approved by the commissioner of transportation in a 34 program of projects. Such funding may be part of a total project of 35 which a portion is federally funded but shall not be used in substi-36 tution for the required non-federal matching shares of the federal-37 ly-funded portion of the project to which it is added. The moneys 38 hereby appropriated are to be made available for projects undertaken 39 by mass transit systems other than those mass transit operating 40 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) ...... 41 42 2,516,669 ..... (re. \$1,910,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 43 44 section 1, of the laws of 2018: 45 For the payment of the costs of mass transportation capital projects 46 and facilities including replacement of buses meeting federal stand-47 ards for replacement, related bus equipment and the acquisition, 48 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 49



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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1
       and facilities approved by the commissioner of transportation in a
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       program of projects. Such funding may be part of a total project of
       which a portion is federally funded but shall not be used in substi-
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       tution for the required non-federal matching shares of the federal-
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       ly-funded portion of the project to which it is added. The moneys
6
       hereby appropriated are to be made available for projects undertaken
       by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation
7
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9
       authority dedicated tax fund (17NM9831) (53253) .............
10
       107,917 ..... (re. $107,917)
11
   By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
12
       section 1, of the laws of 2018:
13
     For the payment of the costs of mass transportation capital projects
14
       and facilities including replacement of buses meeting federal stand-
15
       ards for replacement, related bus equipment and the acquisition,
16
       design and construction, including engineering and consulting costs,
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       of mass transit bus garages or other mass transportation projects
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       and facilities approved by the commissioner of transportation in a
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       program of projects. Such funding may be part of a total project of
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       which a portion is federally funded but shall not be used in substi-
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       tution for the required non-federal matching shares of the federal-
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       ly-funded portion of the project to which it is added. The moneys
23
       hereby appropriated are to be made available for projects undertaken
24
       by mass transit systems other than those mass transit operating
       agencies which receive money from the metropolitan transportation
25
26
       authority dedicated tax fund (17NM9731) (53253) ......
27
       9,604 ...... (re. $9,000)
28
     Capital Projects Funds - Other
29
     Dedicated Highway and Bridge Trust Fund
     Highway and Bridge Capital Account - 30051
30
31
     Rail Service Preservation Purpose
32
   By chapter 54, section 1, of the laws of 2023:
33
     For the payment of the costs, including the payment of liabilities
34
       incurred prior to April 1, 2023, of the construction and improvement
35
       of passenger rail, freight rail, and, notwithstanding any inconsist-
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       ent provisions of law, for port capital facilities outside the
37
       jurisdiction of the port authority of New York and New Jersey,
38
       including but not limited to the acquisition, construction, recon-
39
       struction, improvement or rehabilitation of railroad or port capital
40
       facilities, and any capital improvement used in connection herewith,
41
       and for the acquisition of real property or interests in real prop-
42
       erty required or expected to be required therefor (17162341) (53256)
43
        ... 10,000,000 ..... (re. $10,000,000)
44
     Notwithstanding the provisions of section 89-b of the state finance
45
       law, for contractual agreements entered into for rail passenger
       service (17172341) (54278) ... 44,330,000 ...... (re. $44,330,000)
46
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47 By chapter 54, section 1, of the laws of 2022:

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2022, of the construction and improvement 3 of passenger rail, freight rail, and, notwithstanding any inconsist-4 ent provisions of law, for port capital facilities outside the 5 jurisdiction of the port authority of New York and New Jersey, 6 including but not limited to the acquisition, construction, recon-7 struction, improvement or rehabilitation of railroad or port capital 8 facilities, and any capital improvement used in connection herewith, 9 and for the acquisition of real property or interests in real prop-10 erty required or expected to be required therefor (17162241) (53256) 11 ... 10,000,000 ...... (re. \$10,000,000) 12 Notwithstanding the provisions of section 89-b of the state finance 13 law, for contractual agreements entered into for rail passenger 14 service (17172241) (54278) ... 44,330,000 ...... (re. \$31,118,000)

By chapter 54, section 1, of the laws of 2021:

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49 50 By chapter 54, section 1, of the laws of 2020:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) ... 10,000,000 ...... (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

service. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17172041) (54278) ... 44,330,000 ...... (re. \$20,784,000)

### By chapter 54, section 1, of the laws of 2019:

### By chapter 54, section 1, of the laws of 2018:

### 39 By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
erty required or expected to be required therefor (17161741) (53256)
1
       ... 10,000,000 ..... (re. $7,040,000)
     Notwithstanding the provisions of section 89-b of the state finance
3
       law, for contractual agreements entered into for rail passenger
4
5
       service (17171741) (54278) ... 44,330,000 ...... (re. $7,632,000)
   By chapter 55, section 1, of the laws of 2016:
6
7
     For the payment of the costs, including the payment of liabilities
8
       incurred prior to April 1, 2016, of the construction and improvement
9
       of passenger rail, freight rail, and, notwithstanding any inconsist-
10
       ent provisions of law, for port capital facilities outside the
11
       jurisdiction of the port authority of New York and New Jersey,
       including but not limited to the acquisition, construction, recon-
12
13
       struction, improvement or rehabilitation of railroad or port capital
14
       facilities, and any capital improvement used in connection herewith,
15
       and for the acquisition of real property or interests in real prop-
16
       erty required or expected to be required therefor (17161641) (53256)
17
       ... 10,000,000 ...... (re. $4,308,000)
18
     Notwithstanding the provisions of section 89-b of the state finance
       law, for contractual agreements entered into for rail passenger
19
20
       service (17171641) (54278) ... 44,330,000 ...... (re. $3,271,000)
21
   By chapter 54, section 1, of the laws of 2015:
22
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2015, of the construction and improvement
23
24
       of passenger rail, freight rail, and, notwithstanding any inconsist-
25
       ent provisions of law, for port capital facilities outside the
26
       jurisdiction of the port authority of New York and New Jersey,
27
       including but not limited to the acquisition, construction, recon-
28
       struction, improvement or rehabilitation of railroad or port capital
29
       facilities, and any capital improvement used in connection herewith,
30
       and for the acquisition of real property or interests in real prop-
31
       erty required or expected to be required therefor (17161541) (53256)
32
       ... 10,000,000 ..... (re. $2,372,000)
33
     Notwithstanding the provisions of section 89-b of the state finance
34
       law, for contractual agreements entered into for rail passenger
35
       service (17171541) (54278) ... 44,330,000 ...... (re. $3,428,000)
36
   By chapter 54, section 1, of the laws of 2014:
37
     Notwithstanding the provisions of section 89-b of the state finance
38
       law, for the construction and improvement of passenger and rail
39
       freight projects including, but not limited to, the acquisition,
40
       construction, reconstruction, improvement or rehabilitation of any
       railroad capital facility and any capital improvement used in
41
       connection herewith, and for the acquisition of real property or
42
       interests in real property required or expected to be required
43
44
       therefor (17161441) (53256) ... 10,000,000 ...... (re. $566,000)
     Notwithstanding the provisions of section 89-b of the state finance
45
46
             for contractual agreements entered into for rail passenger
47
       service (17171441) (54278) ... 44,330,000 ...... (re. $1,432,000)
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48 By chapter 54, section 1, of the laws of 2013:



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Notwithstanding the provisions of section 89-b of the state finance 1 2 law, for the construction and improvement of passenger and rail 3 freight projects including, but not limited to, the acquisition, 4 construction, reconstruction, improvement or rehabilitation of any 5 railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 6 7 interests in real property required or expected to be required therefor (17161341) (53256) ... 10,000,000 ...... (re. \$3,258,000) 8 9 Notwithstanding the provisions of section 89-b of the state finance 10 law, for contractual agreements entered into for rail passenger 11 service (17171341) (54278) ... 44,330,000 ...... (re. \$37,000)

12 By chapter 54, section 1, of the laws of 2012:

13 Notwithstanding the provisions of section 89-b of the state finance 14 law, for the construction and improvement of passenger and rail 15 freight projects including, but not limited to, the acquisition, 16 construction, reconstruction, improvement or rehabilitation of any 17 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 18 rail passenger service, and for the acquisition of real property or 19 20 interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 ...... (re. \$5,167,000) 21

22 By chapter 54, section 1, of the laws of 2011:

Notwithstanding the provisions of section 89-b of the state finance 23 law, for the construction and improvement of passenger and rail 24 freight projects including, but not limited to, the acquisition, 25 26 construction, reconstruction, improvement or rehabilitation of any 27 railroad capital facility and any capital improvement used in 28 connection herewith, for contractual agreements entered into for 29 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 30 therefor (17161141) (53256) ... 16,930,000 ...... (re. \$1,084,000) 31

32 By chapter 55, section 1, of the laws of 2010:

33 Notwithstanding the provisions of section 89-b of the state finance 34 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 35 36 construction, reconstruction, improvement or rehabilitation of any 37 railroad capital facility and any capital improvement used in 38 connection herewith, for contractual agreements entered into for 39 rail passenger service, and for the acquisition of real property or 40 interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 ...... (re. \$1,099,000) 41

42 By chapter 55, section 1, of the laws of 2009:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for



### DEPARTMENT OF TRANSPORTATION

- rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 ............... (re. \$85,000)
- 4 By chapter 55, section 1, of the laws of 2008:
- 5 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 6 freight projects including, but not limited to, the acquisition, 7 construction, reconstruction, improvement or rehabilitation of any 8 9 railroad capital facility and any capital improvement used in 10 connection herewith, for contractual agreements entered into for 11 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 12 13 therefor (17150841) (53256) ... 20,000,000 ...... (re. \$4,269,000)
- 14 By chapter 55, section 1, of the laws of 2007:
- 15 Notwithstanding the provisions of section 89-b of the state finance 16 law, for the construction and improvement of passenger and rail 17 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 18 19 railroad capital facility and any capital improvement used in 20 connection herewith, for contractual agreements entered into for 21 rail passenger service, and for the acquisition of real property or 22 interests in real property required or expected to be required 23 therefor (17150741) (53256) ... 20,000,000 ...... (re. \$638,000)
- 24 By chapter 55, section 1, of the laws of 2006:
- 25 Notwithstanding the provisions of section 89-b of the state finance 26 law, for the construction and improvement of passenger and rail 27 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 28 railroad capital facility and any capital improvement used in 29 30 connection herewith, for contractual agreements entered into for 31 rail passenger service, and for the acquisition of real property or 32 interests in real property required or expected to be required 33 therefor (17150641) (53256) ... 20,000,000 ...... (re. \$2,757,000)
- 34 By chapter 55, section 1, of the laws of 2005:
- 35 Notwithstanding the provisions of section 89-b of the state finance 36 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 37 38 construction, reconstruction, improvement or rehabilitation of any 39 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 40 rail passenger service, and for the acquisition of real property or 41 42 interests in real property required or expected to be required 43 therefor (17150541) (53256) ... 20,000,000 ...... (re. \$519,000)
- 44 By chapter 55, section 1, of the laws of 2004:
- Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition,



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### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS

construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 3 connection herewith, for contractual agreements entered into for 4 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 ...... (re. \$1,930,000) 6 7 By chapter 55, section 1, of the laws of 2003: 8 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 9 10 freight projects including, but not limited to, the acquisition, 11 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 12 connection herewith, for contractual agreements entered into for 13 rail passenger service, and for the acquisition of real property or 14 15 interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 ...... (re. \$413,000) 16 By chapter 55, section 1, of the laws of 2000: 17 For the construction and improvement of passenger and rail freight 18 19 projects including, but not limited to, the acquisition, 20 construction, reconstruction, improvement or rehabilitation of any 21 railroad capital facility and any capital improvement used in 22 connection herewith, and for the acquisition of real property or 23 interests in real property required or expected to be required 24 therefore (17150041) (53256) ... 10,000,000 ...... (re. \$349,000) 25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 26 295, part A, section 1, of the laws of 2001: 27 For the state share of the construction and improvement of rail 28 freight facilities identified by the department of transportation in

29 a rail freight capital needs survey, including, but not limited to, 30 the acquisition, construction, reconstruction, improvement or reha-31 bilitation of any railroad capital facility and any capital improve-32 ment used in connection herewith, and for the acquisition of real 33 property or interests in real property required or expected to be 34 required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 35 36 percent of total project costs. In addition, projects to be funded 37 from this appropriation shall comply with eligibility criteria 38 established in program guidelines to be issued by the commissioner 39 of transportation.

40 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 41 subject to the approval of the director of the budget (17159941) 42 43 ..... 13,000,000 ........................ (re. \$242,000) (53256) ...

- 44 Capital Projects Funds - Federal
- 45 Federal Capital Projects Fund

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- 46 Transportation Account - 31354
- 47 Mass Transportation and Rail Freight Purpose



# DEPARTMENT OF TRANSPORTATION

1	RAIL AND RAPID TRANSIT
2 3 4	By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:  For payment of the federal share of high speed ground transportation
5 6	projects including high speed conventional rail, very high speed
7	rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect
8 9	including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition,
10 11	construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110)
12	20,000,000
13	RAIL SERVICE PRESERVATION
14 15	By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:
16	The sum of fifty million dollars (\$50,000,000) or so much thereof as
17	may be necessary to accomplish the purpose designated, is hereby
18	appropriated to the department of transportation from the capital
19 20	projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal
21	government for acquisition, construction, reconstruction, improve-
22	ment or rehabilitation by the state or a municipality of any rail-
23	road capital facility and any capital equipment used in connection
24	therewith and for branch line operation and maintenance costs pursu-
25	ant to the provisions of section fourteen-d or article ten-a of the
26	transportation law (01393212) (53110) (re. \$7,264,000)
27	MASS TRANSPORTATION AND RAIL FREIGHTBONDABLE (CCP)
28	Capital Projects Funds - Other
29	Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
30	Mass Transportation and Rail Freight Purpose
31	RAIL AND RAPID TRANSIT
32	By chapter 998, section 4, of the laws of 1983, as amended by chapter
	54, section 3, of the laws of 1984:
34 35	For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation
36	projects, for railroad capital facilities, mass transportation capi-
37	tal projects, excluding projects of the New York city transit
38	authority, its subsidiaries, and the commuter railroads under the
39	jurisdiction of the metropolitan transportation authority, notwith-
40	standing any inconsistent provisions of law provided however that
41	all such costs shall be made pursuant to the provisions of the
42	rebuild New York through transportation infrastructure renewal bond
43	act of 1983 and such costs shall be reimbursed from the infrastruc-
44	ture renewal bond fund (03064812) (53283) (re. \$178,000)



### DEPARTMENT OF TRANSPORTATION

- Capital Projects Funds Other
  Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- 3 Omnibus and Transit Bondable Purpose
- 4 By chapter 54, section 1, of the laws of 1990:
- For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs,
- 9 plans, specifications and estimates, for the acquisition,
- 10 construction, reconstruction and improvement of mass transportation
- capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) (53279) .....
- 13 1,840,000 ...... (re. \$18,000)
- 14 By chapter 54, section 1, of the laws of 1988:
- 15 For payment to the department of transportation pursuant to the 16 provisions of the rebuild New York through transportation infras-17 tructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and 18 19 estimates, for the acquisition, construction, reconstruction and 20 improvement of mass transportation capital projects including the 21 acquisition of real property and liabilities incurred prior to April 22 1, 1988, in accordance with the schedule shown below. The items 23 shown in the project schedule below shall be for projects with a 24 common purpose and may be interchanged without limitation subject to 25 the approval of the director of the budget.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) (53280) ... 10,045,000 ...... (re. \$859,000)
- 32 By chapter 54, section 1, of the laws of 1986:
- 33 For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras-34 35 tructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and 36 37 estimates, for the acquisition, construction, reconstruction and 38 improvement of mass transportation capital projects including the 39 acquisition of real property and liabilities incurred prior to April 40 one, nineteen hundred eighty-six, in accordance with the schedule 41 shown below. The items shown in the project schedule below shall be 42 for projects with a common purpose and may be interchanged without 43 limitation subject to the approval of the director of the budget.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) (53280) ... 5,800,000 ...... (re. \$315,000)

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

3 For payment to the department of transportation pursuant to the 4 provisions of the rebuild New York through transportation infras-5 tructure renewal bond act of 1983, notwithstanding any inconsistent 6 provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to 7 8 finance the state share of construction of the Buffalo light rail 9 rapid transit (LRRT) project including the acquisition of real prop-10 erty and to match local funds for the acquisition of property for a 11 possible Tonawanda extension of the Buffalo light rail rapid transit 12 system and, (2) for state aid to municipal corporations for the 13 acquisition, construction, reconstruction and improvement of Mass 14 Transportation Omnibus projects including the acquisition of real 15 property, in accordance with the following schedule. No part of this 16 appropriation shall be available until the commissioner of transpor-17 tation shall certify to the director of the budget that the federal 18 share of costs has been approved for the purposes authorized and 19 that the local share is available for the acquisition of property 20 for a possible Tonawanda extension of the Buffalo light rail rapid 21 transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. \$930,000)

27 Capital Projects Funds - Other

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- 28 Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- 29 Rail Service Preservation Purpose
- 30 By chapter 54, section 1, of the laws of 1994:
- 31 For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any 32 33 railroad capital facility and any capital improvement used in 34 connection therewith, for the acquisition of real property or inter-35 ests in real property required or expected to be required therefore, 36 pursuant to the rebuild New York through Transportation Infrastruc-37 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 38 provisions of law and pursuant to the provisions of section 14-d of 39 the transportation law and including all costs incidental thereto 40 (17159441) (53282) ... 1,390,000 ...... (re. \$43,000)
- 41 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
- For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) (53282) (re. \$339,000)
6	MULTI-MODAL (CCP)
7	Capital Projects Funds - Other
8	Dedicated Highway and Bridge Trust Fund
9	Highway and Bridge Capital Account - 30051
10	Multi-Modal Purpose
11	By chapter 55, section 1, of the laws of 2000:
12	For the cost of multi-modal projects designated as part of the multi-
13	modal program established by section 14-k of the transportation law
14	and in accordance with a memorandum of understanding among the
15	governor, the majority leader of the senate, and the speaker of the
16	assembly, or their designees (17M100MR) (53284)
17	150,000,000 (re. \$31,263,000)
18	MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)
19	Capital Projects Funds - Other
20	Dedicated Highway and Bridge Trust Fund
21	Highway and Bridge Capital Account - 30051
22	Railroad Crossing Alteration Purpose
23	By chapter 54, section 1, of the laws of 1988:
24	For payment of the state share of the cost of the reconstruction or
25	removal of existing highway-railway grade crossing or grade sepa-
26	ration structures, pursuant to the provisions of section 91 of the
27	railroad law, and in accordance with the schedule below (17108826)
28	(53285) 1,700,000 (re. \$443,000)
29	By chapter 54, section 1, of the laws of 1986:
30	For payment of the state share of the cost of the reconstruction or
31	removal of existing highway-railway grade crossing or grade sepa-
32	ration structures, pursuant to the provisions of section ninety-one
33	of the railroad law, and in accordance with the schedule below.
34	Project costs funded from this appropriation may include, but shall
35	not be limited to, preliminary planning and feasibility studies;
36	survey and design; acquisition of property; reconstruction and
37	removal; materials testing; the contract engineering services
38	provided by private firms; and the payment of liabilities incurred
39 40	prior to April one, nineteen hundred eighty-six.
40 41	Prior to requesting approval of a certificate of approval of availability for the monoya horoby appropriated the commissioner of
41	ability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made
43	reasonable efforts to secure federal assistance for each project
44	authorized herein. Any such federal assistance received shall be
45	used to reduce the total project cost prior to the calculation of



### DEPARTMENT OF TRANSPORTATION

- the state and local shares in accordance with section ninety-one of 1 the railroad law. 3 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 4 subject to the approval of the director of the division of the budg-5 et (17108626) (53285) ... 2,500,000 ..... (re. \$1,124,000) 7 NEW YORK STATE AGENCY FUND (CCP) 8 Fiduciary Funds 9 Miscellaneous New York State Agency Fund 10 Localities Share Highway Improvement Account - 60612 11 Highway Facilities Purpose 12 By chapter 55, section 1, of the laws of 2002: 13 For that portion of liabilities incurred by the department of trans-14 portation on behalf of entities other than state departments or 15 agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258) ...... 16 17 2,000,000 ..... (re. \$2,000,000) 18 Fiduciary Funds 19 Miscellaneous New York State Agency Fund 20 DOT Land Acquisition Projects Account - 60606 21 Non-Federal Aided Highway Purpose 22 By chapter 54, section 1, of the laws of 2023: 23 For that portion of liabilities incurred by the department of trans-24 portation on behalf of entities other than state departments or 25 agencies pursuant to the highway law or transportation 26 (17502322) (53259) ... 50,000,000 ................. (re. \$50,000,000) 27 By chapter 54, section 1, of the laws of 2022: 28 For that portion of liabilities incurred by the department of trans-29 portation on behalf of entities other than state departments or 30 agencies pursuant to the highway law or transportation law 31 (17502222) (53259) ... 50,000,000 ................. (re. \$50,000,000) 32 By chapter 54, section 1, of the laws of 2021: 33 For that portion of liabilities incurred by the department of trans-34 portation on behalf of entities other than state departments or 35 agencies pursuant to the highway law or transportation (17502122) (53259) ... 50,000,000 ................. (re. \$50,000,000) 36 By chapter 54, section 1, of the laws of 2020: 37 For that portion of liabilities incurred by the department of trans-38 39 portation on behalf of entities other than state departments or 40 agencies pursuant to the highway law or transportation law 41 (17502022) (53259) ... 50,000,000 ...... (re. \$37,612,000)
- 42 By chapter 54, section 1, of the laws of 2019:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501922) (53259) 50,000,000 (re. \$50,000,000)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2018:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501822) (53259) 50,000,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2017:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501722) (53259) 50,000,000
15 16 17 18 19	By chapter 55, section 1, of the laws of 2016:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501622) (53259) 50,000,000
20 21 22 23 24	By chapter 54, section 1, of the laws of 2015:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) (53259) 50,000,000
25 26 27 28 29	By chapter 54, section 1, of the laws of 2014:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) (53259) 50,000,000
30 31 32 33 34	By chapter 54, section 1, of the laws of 2013:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) (53259) 50,000,000
35 36 37 38 39	By chapter 54, section 1, of the laws of 2012:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) (53259) 50,000,000
40 41 42 43 44	By chapter 54, section 1, of the laws of 2011:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) (53259) 50,000,000



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2010: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 3 4 pursuant to the highway law or transportation law 5 (17501022) (53259) ... 50,000,000 ...... (re. \$10,619,000) By chapter 55, section 1, of the laws of 2009: 6 7 For that portion of liabilities incurred by the department of trans-8 portation on behalf of entities other than state departments or 9 agencies pursuant to the highway law or transportation 10 (17500922) (53259) ... 50,000,000 ...... (re. \$16,917,000) 11 By chapter 55, section 1, of the laws of 2008: 12 For that portion of liabilities incurred by the department of trans-13 portation on behalf of entities other than state departments or 14 agencies pursuant to the highway law or transportation law 15 (17500822) (53259) ... 50,000,000 ...... (re. \$22,401,000) By chapter 55, section 1, of the laws of 2007: 16 17 For that portion of liabilities incurred by the department of trans-18 portation on behalf of entities other than state departments or transportation 19 agencies pursuant to the highway law or 20 (17500722) (53259) ... 50,000,000 ...... (re. \$11,117,000) By chapter 55, section 1, of the laws of 2006: 21 For that portion of liabilities incurred by the department of trans-22 23 portation on behalf of entities other than state departments or 24 pursuant to the highway law or transportation law 25 (17500622) (53259) ... 50,000,000 ...... (re. \$39,189,000) 26 By chapter 55, section 1, of the laws of 2005: 27 For that portion of liabilities incurred by the department of trans-28 portation on behalf of entities other than state departments or 29 agencies pursuant to the highway law or transportation 30 (17500522) (53259) ... 50,000,000 ....... (re. \$29,343,000) 31 By chapter 55, section 1, of the laws of 2004: 32 For that portion of liabilities incurred by the department of trans-33 portation on behalf of entities other than state departments or 34 agencies pursuant to the highway law or transportation law 35 (17500422) (53259) ... 50,000,000 ...... (re. \$10,019,000) By chapter 55, section 1, of the laws of 2003: 36 37 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 38 39 agencies pursuant to the highway law or transportation (17500322) (53259) ... 50,000,000 ...... (re. \$37,110,000) 40 By chapter 55, section 1, of the laws of 2002: 41 For that portion of liabilities incurred by the department of trans-42 portation on behalf of entities other than state departments or 43



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

pursuant to the highway law or transportation law 1 agencies 2 (17500222) (53259) ... 50,000,000 ...... (re. \$8,887,000) 3 By chapter 55, section 1, of the laws of 2001: For that portion of liabilities incurred by the department of trans-4 5 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 6 (17500122) (53259) ... 50,000,000 ...... (re. \$6,981,000) 7 8 By chapter 55, section 1, of the laws of 2000: 9 For that portion of liabilities incurred by the department of trans-10 portation on behalf of entities other than state departments or 11 agencies pursuant to the highway law or transportation 12 (17500022) (53259) ... 50,000,000 ....... (re. \$15,837,000) 13 By chapter 55, section 1, of the laws of 1999: For that portion of liabilities incurred by the department of trans-14 15 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 16 agencies (17509922) (53259) ... 50,000,000 ...... (re. \$11,800,000) 17 NEW YORK WORKS (CCP) 18 19 Capital Projects Funds - Other Capital Projects Fund - 30000 20 21 Aviation Purpose 22 By chapter 54, section 1, of the laws of 2023: 23 For state aid to municipal corporations and private airports as 24 authorized by section 14-h of the transportation law and for payment 25 of the cost of projects at Stewart and Republic airports, for the 26 acquisition, construction, reconstruction, and improvement 27 airport or aviation capital projects, including the acquisition of 28 real property and liabilities incurred prior to April 1, 2023. Prior 29 to requesting approval of a certificate of approval of availability 30 for moneys appropriated, the commissioner of transportation shall 31 certify that each airport or aviation project progressed under the 32 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 33 34 Funds from this appropriation may also be utilized for grants to 35 municipal corporations and private airports for the cost of projects 36 authorized by section 14-1 of the transportation law, including the 37 acquisition of real property and liabilities incurred prior to April 1, 2023 (17552314) (53101) ... 12,500,000 ...... (re. \$12,500,000) 38 39 By chapter 54, section 1, of the laws of 2022: 40 For state aid to municipal corporations and private airports as 41 authorized by section 14-h of the transportation law and for payment 42 of the cost of projects at Stewart and Republic airports, for the 43 acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of 44 45 real property and liabilities incurred prior to April 1, 2022. Prior



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2022 (17552214) (53101) ... 12,500,000 ...... (re. \$12,500,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than two million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2022 (17AC2214) (54202) ...... 150,000,000 ..... (re. \$146,382,000)

# By chapter 54, section 1, of the laws of 2021:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2021 (17552114) (53101) ... 12,500,000 ...... (re. \$12,500,000)

43 By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Prior to requesting approval of a certificate of approval of availability



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the other than state owned airports, has received federal program, approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552014) (53101) ... 12,500,000 ...... (re. \$12,500,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AC2014) (54202) ...... 100,000,000 ..... (re. \$99,219,000)

By chapter 54, section 1, of the laws of 2019:

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50 51 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2019 (17551914) (53101) ... 12,500,000 ...... (re. \$12,311,000)

By chapter 54, section 1, of the laws of 2018:

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49 50 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 ...... (re. \$9,907,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the construction, reconstruction, and improvement of acquisition, airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 ...... (re. \$4,954,000) For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

utilized for grants to municipal corporations and private airports

for the cost of projects authorized by section 14-1 of the transpor-

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tation law, including the acquisition of real property and liabil-3 ities incurred prior to April 1, 2017 (17561714) (54208) ....... 4 5 10,000,000 ..... (re. \$9,717,000) 6 By chapter 55, section 1, of the laws of 2016: 7 For state aid to municipal corporations and private airports as 8 authorized by section 14-h of the transportation law and for payment 9 of the cost of projects at Stewart and Republic airports, for the 10 acquisition, construction, reconstruction, and improvement of 11 airport or aviation capital projects, including the acquisition of 12 real property and liabilities incurred prior to April 1, 2016. Prior 13 to requesting approval of a certificate of approval of availability 14 for moneys appropriated, the commissioner of transportation shall 15 certify that each airport or aviation project progressed under the 16 program, other than state owned airports, has received federal 17 approval and the federally authorized level of financial assistance. 18 Funds from this appropriation may also be utilized for grants to 19 municipal corporations and private airports for the cost of projects 20 authorized by section 14-1 of the transportation law, including the 21 acquisition of real property and liabilities incurred prior to April 22 1, 2016 (17551614) (53101) ... 12,500,000 ...... (re. \$4,941,000) For state aid to municipal corporations, public authorities or public 23 24 benefit corporations, except a bi-state authority, and other owners 25 of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger 26 27 air service, cargo service, and commercial development, including 28 but not limited to the acquisition of real property; preparation of 29 designs, plans, specifications and estimates; environmental impact 30 statements; construction; construction management and supervision; 31 the contract services provided by private firms; demolition; recon-32 struction; and improvement of airport or aviation-related facili-33 ties. Eligible project costs may also include measures to enhance 34 connections to airports through roadway redesign; increased parking; 35 improved public transportation service; and liabilities incurred 36 prior to April 1, 2016 (17AC1614) (54202) ....... 37 200,000,000 ..... (re. \$6,658,000) 38 By chapter 54, section 1, of the laws of 2015: 39 For state aid to municipal corporations and private airports as 40 authorized by section 14-h of the transportation law and for payment 41 of the cost of projects at Stewart and Republic airports, for the 42 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition 43 44 real property and liabilities incurred prior to April 1, 2015. 45 Prior to requesting approval of a certificate of approval of avail-46 ability for moneys appropriated, the commissioner of transportation



shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal

approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to

944 12654-08-4

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 3 4 1, 2015 (17551514) (53101) ... 10,000,000 ...... (re. \$5,131,000)

By chapter 54, section 1, of the laws of 2014:

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For state aid to municipal corporations and private airports as 6 7 authorized by section 14-h of the transportation law and for payment 8 of the cost of projects at Stewart and Republic airports, for the 9 acquisition, construction, reconstruction, and improvement of 10 airport or aviation capital projects, including the acquisition of 11 real property and liabilities incurred prior to April 1, 2014. Prior 12 to requesting approval of a certificate of approval of availability 13 for moneys appropriated, the commissioner of transportation shall 14 certify that each airport or aviation project progressed under the 15 program, other than state owned airports, has received federal 16 approval and the federally authorized level of financial assistance. 17 Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects 18 authorized by section 14-1 of the transportation law, including the 20 acquisition of real property and liabilities incurred prior to April 21 1, 2014 (17551414) (53101) ... 10,000,000 ...... (re. \$2,944,000)

22 By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations and private airports as 23 authorized by section 14-h of the transportation law and for payment 24 25 of the cost of projects at Stewart and Republic airports, for the 26 acquisition, reconstruction, and improvement construction, 27 airport or aviation capital projects, including the acquisition of 28 real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) (53101) ... 10,000,000 ...... (re. \$599,000)

- 39 Capital Projects Funds - Other
- 40 Capital Projects Fund - 30000
- 41 Capital Assistance Purpose

42 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 43 section 1, of the laws of 2019:

44 The sum of \$78,000,000 is hereby appropriated for the New York State 45 Capital Assistance Program for Transportation, Infrastructure, and 46 Economic Development. Funds appropriated herein shall be 47 services and expenses, grants, and costs of program administration 48 for projects related to capital investment in: transportation;



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 aviation; water and sewer infrastructure improvements; industrial 2 and manufacturing water supply infrastructure renovations 3 improvements; and other economic development purposes. Individual 4 grants issued pursuant to this appropriation shall be in an amount 5 no less than \$125,000. Funding under this appropriation shall be 6 pursuant to a plan submitted to the director of the division of the 7 budget. Notwithstanding any provision of law to the contrary, funds 8 appropriated herein may, subject to the approval of the director of 9 the budget, be (i) interchanged, (ii) transferred from this appro-10 priation to any other appropriation of any state department, agency, 11 or public benefit corporation, or (iii) suballocated to any other 12 state department, agency or public benefit corporation, to achieve 13 this purpose (17CA1892) (54218) ...... 14 78,000,000 ..... (re. \$41,797,000)

- 15 Capital Projects Funds Other
- 16 Capital Projects Fund 30000

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17 Non-Federal Aided Highway Purpose

18 By chapter 54, section 1, of the laws of 2023:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2023, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2022:

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Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2022, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

By chapter 54, section 1, of the laws of 2021:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multimodal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2020:

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Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port including work and transit projects or multi-modal facilities, appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17992022) (54201) ... 2,030,000,000 ..... (re. \$1,030,064,000)

46 By chapter 54, section 1, of the laws of 2019:

47 Transportation infrastructure and facilities in the five-year depart-48 ment of transportation plan for 2015-16 through 2019-20, for the 49 payment of costs, including the payment of liabilities incurred 50 prior to April 1, 2019, of transportation infrastructure projects,



# DEPARTMENT OF TRANSPORTATION

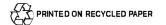
# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 including but not limited to, state and local roads and bridges; 2 airport, freight and passenger rail, port and transit projects or 3 multi-modal facilities, including work appurtenant and ancillary 4 thereto. Project costs funded from this appropriation may include 5 but shall not be limited to construction, reconstruction, recondi-6 tioning and preservation, the acquisition of property, and engineer-7 ing services, including personal services, nonpersonal services, 8 fringe benefits, the contract services provided by private firms, 9 and reimbursements to the dedicated highway and bridge trust fund 10 and capital projects funds, for activities including but not limited 11 to, the preparation of designs, plans, specifications and estimates; 12 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 13 14 infrastructure projects (17991922) (54201) .................. 15 196,175,000 ...... (re. \$16,625,000) 16 For the payment of the costs, which shall be reimbursed from bond 17 proceeds, including the payment of liabilities incurred prior to 18 April 1, 2019, of state highways, parkways, bridges, the New York 19 State Thruway, Indian reservation roads, and facilities, including 20 work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to 21 this 22 construction, reconstruction, reconditioning and preservation, and 23 the acquisition of property, and for engineering services, including 24 personal services, nonpersonal services, fringe benefits, and the 25 contract services provided by private firms, and including but not 26 limited to the preparation of designs, plans, specifications and 27 estimates; construction management and supervision; and appraisals, 28 surveys, testing and environmental impact statements for transporta-29 tion projects (17JS1922) (54255) ...... 30 77,214,000 ...... (re. \$34,325,000) 31 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 32 33 April 1, 2019, of state and local bridges, including work appurten-34 ant and ancillary thereto. Project costs funded from this appropri-35 ation may include but shall not be limited to construction, recon-36 struction, reconditioning and preservation, and the acquisition of 37 property, and for engineering services, including personal services, 38 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 39 40 preparation οf designs, plans, specifications and estimates; 41 construction management and supervision; and appraisals, surveys, 42 testing and environmental impact statements for transportation projects (17BR1922) (54272) ... 150,000,000 ..... (re. \$107,279,000) 43

By chapter 54, section 1, of the laws of 2018:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the
payment of costs, including the payment of liabilities incurred
prior to April 1, 2018, of transportation infrastructure projects,
including but not limited to, state and local roads and bridges;
airport, freight and passenger rail, port and transit projects or
multi-modal facilities, including work appurtenant and ancillary



949 12654-08-4

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 thereto. Project costs funded from this appropriation may include 2 but shall not be limited to construction, reconstruction, recondi-3 tioning and preservation, the acquisition of property, and engineer-4 ing services, including personal services, nonpersonal services, 5 fringe benefits, the contract services provided by private firms, 6 and reimbursements to the dedicated highway and bridge trust fund 7 and capital projects funds, for activities including but not limited 8 to, the preparation of designs, plans, specifications and estimates; 9 construction management and supervision; and appraisals, surveys, 10 testing and environmental impact statements for transportation 11 infrastructure projects (17991822) (54201) .................. 12 206,175,000 ...... (re. \$23,927,000) For the payment of the costs, which shall be reimbursed from bond 13 14 proceeds, including the payment of liabilities incurred prior to 15 April 1, 2018, of state highways, parkways, bridges, the New York 16 State Thruway, Indian reservation roads, and facilities, including 17 work appurtenant and ancillary thereto. Project costs funded from 18 appropriation may include but shall not be limited to 19 construction, reconstruction, reconditioning and preservation, and 20 the acquisition of property, and for engineering services, including 21 personal services, nonpersonal services, fringe benefits, and the 22 contract services provided by private firms, and including but not 23 limited to the preparation of designs, plans, specifications and 24 estimates; construction management and supervision; and appraisals, 25 surveys, testing and environmental impact statements for transporta-26 tion projects (17JS1822) (54255) ...... 27 102,904,000 ..... (re. \$11,886,000) 28 For the payment of the costs, which shall be reimbursed from bond 29 proceeds, including the payment of liabilities incurred prior to 30 April 1, 2018, of state and local bridges, including work appurten-31 ant and ancillary thereto. Project costs funded from this appropri-32 ation may include but shall not be limited to construction, recon-33 struction, reconditioning and preservation, and the acquisition of 34 property, and for engineering services, including personal services, 35 nonpersonal services, fringe benefits, and the contract services 36 provided by private firms, and including but not limited to the 37 preparation of designs, plans, specifications and estimates; 38 construction management and supervision; and appraisals, surveys, 39 testing and environmental impact statements for transportation 40 projects (17BR1822) (54272) ... 150,000,000 ..... (re. \$75,777,000)

By chapter 54, section 1, of the laws of 2017:

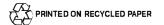
41 42 Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the 43 44 payment of costs, including the payment of liabilities incurred 45 prior to April 1, 2017, of transportation infrastructure projects, 46 including but not limited to, state and local roads and bridges; 47 airport, freight and passenger rail, port and transit projects or 48 multi-modal facilities, including work appurtenant and ancillary 49 thereto. Project costs funded from this appropriation may include 50 but shall not be limited to construction, reconstruction, recondi-51 tioning and preservation, the acquisition of property, and engineer-



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ing services, including personal services, nonpersonal services, 1 2 fringe benefits, the contract services provided by private firms, 3 and reimbursements to the dedicated highway and bridge trust fund 4 and capital projects funds, for activities including but not limited 5 to, the preparation of designs, plans, specifications and estimates; 6 construction management and supervision; and appraisals, surveys, 7 testing and environmental impact statements for transportation 8 infrastructure projects (17991722) (54201) .................. 9 503,175,000 ..... (re. \$80,416,000) 10 For the payment of the costs, which shall be reimbursed from bond 11 proceeds, including the payment of liabilities incurred prior to 12 April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including 13 14 work appurtenant and ancillary thereto. Project costs funded from 15 this appropriation may include but shall not be limited 16 construction, reconstruction, reconditioning and preservation, and 17 the acquisition of property, and for engineering services, including 18 personal services, nonpersonal services, fringe benefits, and the 19 contract services provided by private firms, and including but not 20 limited to the preparation of designs, plans, specifications and 21 estimates; construction management and supervision; and appraisals, 22 surveys, testing and environmental impact statements for transporta-23 tion projects (17JS1722) (54255) ...... 24 327,528,000 ...... (re. \$23,574,000) For the payment of the costs, which shall be reimbursed from bond 25 26 proceeds, including the payment of liabilities incurred prior to 27 April 1, 2017, of state highways, parkways, bridges, and facilities, 28 including work appurtenant and ancillary thereto, to improve access 29 to and from the John F. Kennedy International Airport, including capacity improvements to the interchange between the Grand Central 30 31 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs 32 33 funded from this appropriation may include but shall not be limited 34 to construction, reconstruction, reconditioning and preservation, 35 and the acquisition of property, and for engineering services, 36 including personal services, nonpersonal services, fringe benefits, 37 and the contract services provided by private firms, and including 38 but not limited to the preparation of designs, plans, specifications 39 and estimates; construction management and supervision; 40 appraisals, surveys, testing and environmental impact statements for 41 transportation projects (17JK1722) (54204) ...... 42 564,000,000 ..... (re. \$19,479,000) 43 Transportation infrastructure and facilities of regional and community 44 importance to be accelerated in a manner consistent with the Depart-45 ment's planning and engineering processes and pursuant to plans 46 provided by the speaker of the assembly and the temporary president 47 and majority leader of the senate, and posted to the Department's 48 public-facing website: for the payment of costs, including the 49 payment of liabilities incurred prior to April 1, 2017, of transpor-50 tation infrastructure projects, including but not limited to, state 51 and local roads and bridges; airport, freight and passenger rail, 52 port and transit projects or multi-modal facilities, including work



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17RE1722) (54209) ... 130,000,000 ...... (re. \$130,000,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation designs, plans, specifications and estimates; οf construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 ..... (re. \$15,323,000)

# By chapter 55, section 1, of the laws of 2016:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) .................. 84,475,000 ...... (re. \$8,845,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to



952 12654-08-4

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 construction, reconstruction, reconditioning and preservation, and 2 the acquisition of property, and for engineering services, including 3 personal services, nonpersonal services, fringe benefits, and the 4 contract services provided by private firms, and including but not 5 limited to the preparation of designs, plans, specifications and 6 estimates; construction management and supervision; and appraisals, 7 surveys, testing and environmental impact statements for transporta-8 9 208,354,000 ..... (re. \$9,338,000) 10 For the payment of the costs, which shall be reimbursed from bond 11 proceeds, including the payment of liabilities incurred prior to 12 April 1, 2016, of state and local bridges, including work appurten-13 ant and ancillary thereto. Project costs funded from this appropri-14 ation may include but shall not be limited to construction, recon-15 struction, reconditioning and preservation, and the acquisition of 16 property, and for engineering services, including personal services, 17 nonpersonal services, fringe benefits, and the contract services 18 provided by private firms, and including but not limited to the 19 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 20 21 testing and environmental impact statements for transportation 22 projects (17BR1622) (54272) ... 150,000,000 ..... (re. \$11,699,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: 25 For the payment of the costs, which shall be reimbursed from bond

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26 proceeds, including the payment of liabilities incurred prior to 27 April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and 28 29 including work appurtenant and ancillary thereto. facilities, 30 Project costs funded from this appropriation may include but shall 31 not be limited to construction, reconstruction, reconditioning and 32 preservation, and the acquisition of property, and for engineering 33 services, including personal services, nonpersonal services, fringe 34 benefits, and the contract services provided by private firms, and 35 including but not limited to the preparation of designs, plans, 36 specifications and estimates; construction management and super-37 vision; and appraisals, surveys, testing and environmental impact 38 statements for transportation projects (17LA1622) (54241) ...... 39 150,000,000 ..... (re. \$106,117,000)

By chapter 54, section 1, of the laws of 2015:

40 For the payment of the costs, which shall be reimbursed from bond 41 proceeds, including the payment of liabilities incurred prior to 42 43 April 1, 2015, of state highways, parkways, bridges, the New York 44 State Thruway, Indian reservation roads, and facilities, including 45 work appurtenant and ancillary thereto. Project costs funded from 46 appropriation may include but shall not be limited to 47 construction, reconstruction, reconditioning and preservation, and 48 the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the 49 50 contract services provided by private firms, and including but not



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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       limited to the preparation of designs, plans, specifications and
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       estimates; construction management and supervision; and appraisals,
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       surveys, testing and environmental impact statements for transporta-
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       tion projects (17JS1522) (54255) ......
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       200,000,000 ..... (re. $4,636,000)
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     For the payment of the costs, which shall be reimbursed from bond
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       proceeds, including the payment of liabilities incurred prior to
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       April 1, 2015, of state highways, parkways, bridges, the New York
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       State Thruway, Indian reservation roads, and facilities, including
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       work appurtenant and ancillary thereto. Project costs funded from
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       this appropriation may include but shall not be limited
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       construction, reconstruction, reconditioning and preservation, and
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       the acquisition of property, and for engineering services, including
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       personal services, nonpersonal services, fringe benefits, and the
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       contract services provided by private firms, and including but not
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       limited to the preparation of designs, plans, specifications and
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       estimates; construction management and supervision; and appraisals,
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       surveys, testing and environmental impact statements for transporta-
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       100,000,000 ..... (re. $4,325,000)
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     For the payment of the costs, which shall be reimbursed from bond
22
       proceeds, including the payment of liabilities incurred prior to
23
       April 1, 2015, of state and local bridges, including work appurten-
24
       ant and ancillary thereto. Project costs funded from this appropri-
25
       ation may include but shall not be limited to construction, recon-
26
       struction, reconditioning and preservation, and the acquisition of
27
       property, and for engineering services, including personal services,
28
       nonpersonal services, fringe benefits, and the contract services
29
       provided by private firms, and including but not limited to the
30
       preparation of designs, plans, specifications and
                                                            estimates;
31
       construction management and supervision; and appraisals, surveys,
32
       testing and environmental impact statements for transportation
33
       projects (17BR1522) (54272) ... 150,000,000 ..... (re. $13,142,000)
34
   By chapter 54, section 1, of the laws of 2014:
35
     For the payment of the costs, including the payment of liabilities
36
       incurred prior to April 1, 2014, of state highways, parkways, bridg-
37
       es, the New York State Thruway, Indian reservation roads, and facil-
38
       ities, including work appurtenant and ancillary thereto. Project
39
       costs funded from this appropriation may include but shall not be
40
       limited to construction, reconstruction, reconditioning and preser-
41
       vation, and the acquisition of property, and for engineering
42
       services, including personal services, nonpersonal services, fringe
43
       benefits, and the contract services provided by private firms, and
       including but not limited to the preparation of designs, plans,
44
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       specifications and estimates; construction management and super-
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       vision; and appraisals, surveys, testing and environmental impact
       statements for transportation projects (17191422) (54255) ......
47
       155,000,000 ..... (re. $6,178,000)
48
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49 By chapter 54, section 1, of the laws of 2013:



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2013, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 ities, including work appurtenant and ancillary thereto. Project 5 costs funded from this appropriation may include but shall not be 6 limited to construction, reconstruction, reconditioning and preser-7 vation, and the acquisition of property, and for engineering 8 services, including personal services, nonpersonal services, fringe 9 benefits, and the contract services provided by private firms, and 10 including but not limited to the preparation of designs, plans, 11 specifications and estimates; construction management and super-12 vision; and appraisals, surveys, testing and environmental impact 13 statements for transportation projects (17191322) (54255) ...... 14 15 By chapter 54, section 1, of the laws of 2012: 16 For the payment of capital costs, including acquisition of real prop-17 erty, engineering services, and the payment of liabilities incurred 18 prior to April 1, 2012, relating to the construction, reconstruction 19 and improvement of Buffalo and Fort Erie Public Bridge Authority 20 facilities, including work on any appurtenant and ancillary state, 21 local or public authority facilities necessary for improvement of 22 the Peace Bridge Plaza (17191222) (54255) ....... 23 15,000,000 ...... (re. \$1,000) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Non-MTA Capital Purpose 27 By chapter 54, section 1, of the laws of 2023: 28 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 29 30 replacement, related bus equipment and the acquisition, design and 31 construction, including engineering and consulting costs, of mass 32 transit bus garages or other mass transportation projects and facil-33 ities approved by the commissioner of transportation in a program of 34 projects. Such funding may be part of a total project of which a 35 portion is federally funded but shall not be used in substitution 36 for the required non-federal matching shares of the federally-funded 37 portion of the project to which it is added. The moneys hereby 38 appropriated are to be made available for projects undertaken by 39 mass transit systems other than those mass transit operating agen-40 cies which receive money from the metropolitan transportation authority dedicated tax fund (17552331) (53102) ....... 41 42 50,400,000 ...... (re. \$50,400,000) For the payment of the costs, which shall be reimbursed from bond 43 44 proceeds, of the reconstruction, improvement, rehabilitation and 45 maintenance of the existing passenger rail system of the Niagara 46 Frontier transportation authority (17NF2331) (54220) ........ 47 20,000,000 ..... (re. \$20,000,000) For the payment of the costs of the electrification of mass transit 48 bus fleets, including the replacement of conventional fossil-fueled 49



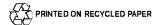
### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

buses with electric buses. The moneys hereby appropriated are to be

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made available for projects undertaken by mass transit systems other 3 than those mass transit operating agencies which receive money from 4 metropolitan transportation authority dedicated tax fund (17EB2331) (54222) ... 20,000,000 ...... (re. \$20,000,000) 5 By chapter 54, section 1, of the laws of 2022: 6 7 For the costs of mass transportation capital projects and facilities 8 including replacement of buses meeting federal standards for 9 replacement, related bus equipment and the acquisition, design and 10 construction, including engineering and consulting costs, of mass 11 transit bus garages or other mass transportation projects and facil-12 ities approved by the commissioner of transportation in a program of 13 projects. Such funding may be part of a total project of which a 14 portion is federally funded but shall not be used in substitution 15 for the required non-federal matching shares of the federally-funded 16 portion of the project to which it is added. The moneys hereby 17 appropriated are to be made available for projects undertaken by 18 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 19 20 authority dedicated tax fund (17552231) (53102) ............. 21 50,400,000 ..... (re. \$45,980,000) 22 For the payment of the costs, which shall be reimbursed from bond 23 proceeds, of the reconstruction, improvement, rehabilitation and 24 maintenance of the existing passenger rail system of the Niagara 25 Frontier transportation authority (17NF2231) (54220) ...... 26 20,000,000 ..... (re. \$20,000,000) 27 For the payment of the costs of the electrification of mass transit 28 bus fleets, including the replacement of conventional fossil-fueled 29 buses with electric buses. The moneys hereby appropriated are to be 30 made available for projects undertaken by mass transit systems other 31 than those mass transit operating agencies which receive money from 32 metropolitan transportation authority dedicated tax fund 33 (17EB2231) (54222) ... 20,000,000 ...... (re. \$20,000,000) 34 By chapter 54, section 1, of the laws of 2021: 35 For the costs of mass transportation capital projects and facilities 36 including replacement of buses meeting federal standards for 37 replacement, related bus equipment and the acquisition, design and 38 construction, including engineering and consulting costs, of mass 39 transit bus garages or other mass transportation projects and facil-40 ities approved by the commissioner of transportation in a program of 41 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 42 43 for the required non-federal matching shares of the federally-funded 44 portion of the project to which it is added. The moneys hereby 45 appropriated are to be made available for projects undertaken by 46 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 47 48 authority dedicated tax fund (17552131) (53102) ............. 49 27,500,000 ..... (re. \$23,405,000)



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of the costs, which shall be reimbursed from bond 2 proceeds, of the reconstruction, improvement, rehabilitation and 3 maintenance of the existing passenger rail system of the Niagara 4 Frontier transportation authority (17NF2131) (54220) ...... 5 20,000,000 ..... (re. \$19,957,000) 6 For the payment of the costs of the electrification of mass transit 7 bus fleets, including the replacement of conventional fossil-fueled 8 buses with electric buses. The moneys hereby appropriated are to be 9 made available for projects undertaken by mass transit systems other 10 than those mass transit operating agencies which receive money from 11 metropolitan transportation authority dedicated tax fund 12 (17EB2131) (54222) ... 20,000,000 ................. (re. \$20,000,000) 13 By chapter 54, section 1, of the laws of 2020: 14

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For the costs of mass transportation capital projects and facilities replacement of buses meeting federal standards for including replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552031) (53102) ...... 27,500,000 ...... (re. \$17,769,000) For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17NF2031) (54220) ...... 20,000,000 ..... (re. \$8,140,000) For the costs of mass transportation capital projects, studies, and facilities including replacement of buses, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass trans-



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 portation projects, studies, and facilities approved by the commis-2 sioner of transportation in a program of projects. Such funding may 3 be part of a total project of which a portion is federally funded. 4 The moneys hereby appropriated are to be made available for the 5 Niagara Frontier transportation authority. Provided, however, that 6 no obligations against, or spending from this appropriation shall be 7 authorized unless the director of the division of the budget certi-8 fies that such obligations or spending can be accommodated within 9 the State's multi-year financial plan without adversely affecting 10 the funding available for (a) capital projects currently authorized 11 that are deemed essential to the health and safety of the public, or 12 (b) essential governmental services (17AM2031) (54221) ...... 13 6,000,000 ..... (re. \$4,853,000) 14 For the payment of the costs of the electrification of mass transit 15 bus fleets, including the replacement of conventional fossil-fueled 16 buses with electric buses. The moneys hereby appropriated are to be 17 made available for projects undertaken by mass transit systems other 18 than those mass transit operating agencies which receive money from 19 metropolitan transportation authority dedicated tax fund. 20 Provided, however, that no obligations against, or spending from 21 this appropriation shall be authorized unless the director of the 22 division of the budget certifies that such obligations or spending 23 can be accommodated within the State's multi-year financial plan 24 without adversely affecting the funding available for (a) capital 25 projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental 26 27 services (17EB2031) (54222) ... 20,000,000 ...... (re. \$20,000,000) 28 By chapter 54, section 1, of the laws of 2019: 29 For the costs of mass transportation capital projects and facilities 30 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and 31 32 construction, including engineering and consulting costs, of mass 33 transit bus garages or other mass transportation projects and facil-34 ities approved by the commissioner of transportation in a program of 35 projects. Such funding may be part of a total project of which a 36 portion is federally funded but shall not be used in substitution 37 for the required non-federal matching shares of the federally-funded 38 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 39 40 mass transit systems other than those mass transit operating agen-41 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551931) (53102) ...... 42 43 27,500,000 ..... (re. \$17,527,000) 44 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 45 section 1, of the laws of 2020: 46 For the payment of the costs, which shall be reimbursed from bond 47 proceeds, of the reconstruction, improvement, rehabilitation and 48 maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF1931) (54220) ...... 49



20,000,000 ..... (re. \$2,998,000)

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### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2018: 1 2 For the costs of mass transportation capital projects and facilities 3 including replacement of buses meeting federal standards 4 replacement, related bus equipment and the acquisition, design and 5 construction, including engineering and consulting costs, of mass 6 transit bus garages or other mass transportation projects and facil-7 ities approved by the commissioner of transportation in a program of 8 projects. Such funding may be part of a total project of which a 9 portion is federally funded but shall not be used in substitution 10 for the required non-federal matching shares of the federally-funded 11 portion of the project to which it is added. The moneys hereby 12 appropriated are to be made available for projects undertaken by 13 mass transit systems other than those mass transit operating agen-14 cies which receive money from the metropolitan transportation 15 authority dedicated tax fund (17551831) (53102) ...... 16 27,500,000 ..... (re. \$7,812,000) By chapter 54, section 1, of the laws of 2017: 17 For the costs of mass transportation capital projects and facilities 18 including replacement of buses meeting federal standards 19 replacement, related bus equipment and the acquisition, design and 20 21 construction, including engineering and consulting costs, of mass 22 transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of 23 24 projects. Such funding may be part of a total project of which a 25 portion is federally funded but shall not be used in substitution 26 for the required non-federal matching shares of the federally-funded 27 portion of the project to which it is added. The moneys hereby 28 appropriated are to be made available for projects undertaken by 29 mass transit systems other than those mass transit operating agen-30 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) ............. 31 32 27,500,000 ..... (re. \$3,014,000) 33 By chapter 55, section 1, of the laws of 2016: 34 For the costs of mass transportation capital projects and facilities 35 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and 36 37 construction, including engineering and consulting costs, of mass 38 transit bus garages or other mass transportation projects and facil-39 ities approved by the commissioner of transportation in a program of 40 projects. Such funding may be part of a total project of which a 41 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded 42 portion of the project to which it is added. The moneys hereby 43 appropriated are to be made available for projects undertaken by 44 45 mass transit systems other than those mass transit operating agen-46 cies which receive money from the metropolitan transportation 47 authority dedicated tax fund (17551631) (53102) ............. 48 27,500,000 ...... (re. \$3,872,000)

49 By chapter 54, section 1, of the laws of 2015:



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the costs of mass transportation capital projects and facilities 2 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and 3 4 construction, including engineering and consulting costs, of mass 5 transit bus garages or other mass transportation projects and facil-6 ities approved by the commissioner of transportation in a program of 7 projects. Such funding may be part of a total project of which a 8 portion is federally funded but shall not be used in substitution 9 for the required non-federal matching shares of the federallyfunded 10 portion of the project to which it is added. The moneys hereby 11 appropriated are to be made available for projects undertaken by 12 mass transit systems other than those mass transit operating agen-13 cies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17551531) (53102) ....... 15 5,000,000 ..... (re. \$1,217,000) By chapter 54, section 1, of the laws of 2014: 16 17 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 18 19 replacement, related bus equipment and the acquisition, design and 20 construction, including engineering and consulting costs, of mass 21 transit bus garages or other mass transportation projects and facil-22 ities approved by the commissioner of transportation in a program of 23 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 24 25 for the required non-federal matching shares of the federallyfunded 26 portion of the project to which it is added. The moneys hereby 27 appropriated are to be made available for projects undertaken by 28 mass transit systems other than those mass transit operating agen-29 cies which receive money from the metropolitan transportation 30 authority dedicated tax fund (17551431) (53102) ............. 31 5,000,000 ..... (re. \$5,000,000) 32 By chapter 54, section 1, of the laws of 2013: 33 For the costs of mass transportation capital projects and facilities 34 including replacement of buses meeting federal standards 35 replacement, related bus equipment and the acquisition, design and 36 construction, including engineering and consulting costs, of mass 37 transit bus garages or other mass transportation projects and facil-38 ities approved by the commissioner of transportation in a program of 39 projects. Such funding may be part of a total project of which a 40 portion is federally funded but shall not be used in substitution 41 for the required non-federal matching shares of the federallyfunded 42 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 43 44 mass transit systems other than those mass transit operating agen-45 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551331) (53102) ............. 46 47 5,000,000 ..... (re. \$1,575,000)

48 Capital Projects Funds - Other

49 Capital Projects Fund - 30000



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Preparation of Plans Purpose

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2
   Design and Construction
3
   By chapter 54, section 1, of the laws of 2013:
4
     For engineering services, including personal services, nonpersonal
       services, fringe benefits, and the contract services provided by
5
6
       private firms, and including but not limited to the preparation of
7
       designs, plans, specifications and estimates; construction manage-
8
       ment and supervision; and appraisals, surveys, testing, and environ-
9
       mental impact statements for transportation projects (17551330)
10
        (53103) ... 45,000,000 ...... (re. $5,368,000)
11
     Capital Projects Funds - Other
12
     Capital Projects Fund - 30000
13
     Rail Service Preservation Purpose
   By chapter 54, section 1, of the laws of 2023:
14
15
     For the construction and improvement of rail freight projects includ-
16
       ing, but not limited to, the acquisition, construction, recon-
17
       struction, improvement or rehabilitation of any railroad capital
18
       facility and any capital improvement used in connection herewith,
19
       and for the acquisition of real property or interests in real prop-
20
       erty required or expected to be required therefor. Of this appropri-
       ation, the amount of up to $3,000,000 will be provided to the metro-
21
22
                transportation authority
                                            for
                                                  costs associated with
23
       implementing a program to upgrade diesel train engines owned by the
24
       Long Island Rail Road to improve emissions standards, and the amount
25
       of up to $1,000,000 for other diesel train engine retrofit uses
26
        (17552341) (53104) ... 35,458,000 ................. (re. $35,458,000)
27
   By chapter 54, section 1, of the laws of 2022:
28
     For the construction and improvement of rail freight projects includ-
29
       ing, but not limited to, the acquisition, construction, recon-
30
       struction, improvement or rehabilitation of any railroad capital
31
       facility and any capital improvement used in connection herewith,
32
       and for the acquisition of real property or interests in real prop-
33
       erty required or expected to be required therefor. Of this appropri-
34
       ation, the amount of up to $3,000,000 will be provided to the metro-
35
       politan
                 transportation
                                  authority
                                             for
                                                   costs associated with
36
       implementing a program to upgrade diesel train engines owned by the
37
       Long Island Rail Road to improve emissions standards, and the amount
38
       of up to $1,000,000 for other diesel train engine retrofit uses
        (17552241) (53104) ... 35,458,000 ...... (re. $35,458,000)
39
40
   By chapter 54, section 1, of the laws of 2021:
41
     For the construction and improvement of rail freight projects includ-
       ing, but not limited to, the acquisition, construction, recon-
42
43
       struction, improvement or rehabilitation of any railroad capital
44
       facility and any capital improvement used in connection herewith,
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and for the acquisition of real property or interests in real prop-

erty required or expected to be required therefor. Of this appropri-

### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to \$1,000,000 for other diesel train engine retrofit uses
(17552141) (53104) ... 17,500,000 ....... (re. \$17,500,000)

By chapter 54, section 1, of the laws of 2020:

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8 For the construction and improvement of rail freight projects includ-9 ing, but not limited to, the acquisition, construction, recon-10 struction, improvement or rehabilitation of any railroad capital 11 facility and any capital improvement used in connection herewith, 12 and for the acquisition of real property or interests in real prop-13 erty required or expected to be required therefor. Of this appropri-14 ation, the amount of up to \$3,000,000 will be provided to the metro-15 for politan transportation authority costs associated with 16 implementing a program to upgrade diesel train engines owned by the 17 Long Island Rail Road to improve emissions standards, and the amount 18 of up to \$1,000,000 for other diesel train engine retrofit uses (17552041) (53104) ... 17,500,000 ....... (re. \$17,500,000) 19

20 By chapter 54, section 1, of the laws of 2019:

21 For the construction and improvement of rail freight projects includ-22 ing, but not limited to, the acquisition, construction, recon-23 struction, improvement or rehabilitation of any railroad capital 24 facility and any capital improvement used in connection herewith, 25 and for the acquisition of real property or interests in real prop-26 erty required or expected to be required therefor. Of this appropri-27 ation, the amount of up to \$3,000,000 will be provided to the metro-28 transportation authority for costs associated with 29 implementing a program to upgrade diesel train engines owned by the 30 Long Island Rail Road to improve emissions standards, and the amount 31 of up to \$1,000,000 for other diesel train engine retrofit uses 32 (17551941) (53104) ... 17,500,000 ................ (re. \$17,500,000)

33 By chapter 54, section 1, of the laws of 2018:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

erty required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided
to the metropolitan transportation authority for costs associated
with implementing a program to upgrade diesel train engines owned by
the Long Island Rail Road to improve emissions standards, and the
amount of up to \$1,000,000 for other diesel train engine retrofit
uses (17551841) (53104) ... 17,500,000 ...... (re. \$17,500,000)

46 By chapter 54, section 1, of the laws of 2017:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, recon-



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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

struction, improvement or rehabilitation of any railroad capital 1 facility and any capital improvement used in connection herewith, 3 and for the acquisition of real property or interests in real prop-4 erty required or expected to be required therefor. 5

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 ...... (re. \$15,325,000)

By chapter 55, section 1, of the laws of 2016:

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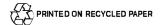
12 For the construction and improvement of rail freight projects includ-13 ing, but not limited to, the acquisition, construction, recon-14 struction, improvement or rehabilitation of any railroad capital 15 facility and any capital improvement used in connection herewith, 16 and for the acquisition of real property or interests in real prop-17 erty required or expected to be required therefor. Of this appropri-18 ation, the amount of up to \$3,000,000 will be provided to the metro-19 politan transportation authority for costs associated with 20 implementing a program to upgrade diesel train engines owned by the 21 Long Island Rail Road to improve emissions standards, and the amount 22 of up to \$1,000,000 for other diesel train engine retrofit uses 23 (17551641) (53104) ... 17,500,000 ........................ (re. \$8,101,000)

24 By chapter 54, section 1, of the laws of 2015:

25 For the construction and improvement of rail freight projects includ-26 ing, but not limited to, the acquisition, construction, recon-27 struction, improvement or rehabilitation of any railroad capital 28 facility and any capital improvement used in connection herewith, 29 and for the acquisition of real property or interests in real prop-30 erty required or expected to be required therefor. Of this appropri-31 ation, the amount of up to \$3,000,000 will be provided to the metro-32 politan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the 33 34 Long Island Rail Road to improve emissions standards, and the amount 35 of up to \$1,000,000 for other diesel train engine retrofit uses 36 (17551541) (53104) ... 10,000,000 ...... (re. \$9,942,000)

By chapter 54, section 1, of the laws of 2014:

37 38 For the construction and improvement of rail freight projects includ-39 ing, but not limited to, the acquisition, construction, recon-40 struction, improvement or rehabilitation of any railroad capital 41 facility and any capital improvement used in connection herewith, 42 and for the acquisition of real property or interests in real prop-43 erty required or expected to be required therefor. Of this appropri-44 ation, the amount of up to \$3,000,000 will be provided to the metro-45 transportation authority for costs associated with 46 implementing a program to upgrade diesel train engines owned by the 47 Long Island Rail Road to improve emissions standards, and the amount 48 of up to \$1,000,000 for other diesel train engine retrofit uses 49 (17551441) (53104) ... 10,000,000 ...... (re. \$3,093,000)



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2013: 1 For the construction and improvement of rail freight projects includ-2 3 ing, but not limited to, the acquisition, construction, recon-4 struction, improvement or rehabilitation of any railroad capital 5 facility and any capital improvement used in connection herewith, 6 and for the acquisition of real property or interests in real prop-7 erty required or expected to be required therefor. Of this appropri-8 ation, the amount of up to \$3,000,000 will be provided to the metrocosts 9 politan transportation authority for associated 10 implementing a one year pilot program to upgrade diesel train 11 engines owned by the Long Island Rail Road to improve emissions 12 standards (17551341) (53104) ... 10,000,000 ...... (re. \$2,529,000)

- 13 Capital Projects Funds Other
- 14 Dedicated Highway and Bridge Trust Fund
- 15 Highway and Bridge Capital Account 30051
- 16 Non-Federal Aided Highway Purpose
- 17 By chapter 54, section 1, of the laws of 2012:
- For the payment of the costs, including the payment of liabilities 18 19 incurred prior to April 1, 2012, of state and local highways, park-20 ways, bridges, the New York State Thruway, Indian reservation roads, 21 and facilities for which the responsibility is vested with the state 22 department of transportation, including work appurtenant and ancil-23 lary thereto. Project costs funded from this appropriation may 24 include but shall not be limited to construction, reconstruction, 25 reconditioning and preservation, and the acquisition of property; 26 for personal services, fringe benefits, nonpersonal services, and 27 contract services provided by private firms for activities including 28 but not limited to the preparation of designs, plans, specifications 29 and estimates; construction management and supervision; 30 appraisals, surveys, testing, and environmental impact statements 31 for transportation projects (17101222) (54255) ................. 32 232,049,000 ..... (re. \$13,539,000)
- 33 Capital Projects Funds Federal
- 34 Federal Capital Projects Fund
- 35 Transportation Account 31354
- 36 Federal Aid Highways Purpose
- 37 By chapter 54, section 1, of the laws of 2012:
- 38 For the federal share, from any federal agency under any federal 39 program, of state transportation projects, including both state system and local system projects, and including but not limited to 40 41 construction, reconstruction, reconditioning and preservation, and 42 the acquisition of property; for personal services, fringe benefits, 43 nonpersonal services, and contract services provided by private 44 firms for activities including but not limited to the preparation of 45 designs, plans, specifications and estimates; construction manage-46 ment and supervision; and appraisals, surveys, testing, and environ-47 mental impact statements for transportation projects; for the 48 payment of liabilities incurred prior to April 1, 2012 and for any



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

other such purposes as specified in section 89-b of the state 1 finance law as amended (17041220) (54256) ...... 2 3 916,751,000 ..... (re. \$13,982,000) NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 5 Capital Projects Funds - Other 6 Capital Projects Fund - 30000 7 Highway Maintenance Purpose 8 By chapter 55, section 1, of the laws of 2007: 9 For the payment of the costs of diesel emissions reduction activities 10 and equipment, including but not limited to retrofit and acquisition 11 of low emission vehicles and equipment to achieve the maximum envi-12 ronmental benefit in non-attainment areas as designated by the 13 United States environmental protection agency in accordance with the 14 clean air act (170807HM) (53260) ... 3,000,000 ...... (re. \$74,000) 15 Capital Projects Funds - Other 16 Dedicated Highway and Bridge Trust Fund 17 Aviation Purpose Account - 30053 Aviation Purpose 18 19 By chapter 54, section 1, of the laws of 2023: 20 For Aviation Bureau including personal services, nonpersonal services, 21 fringe benefits and the contract services provided by private firms. 22 Notwithstanding any other provision of law to the contrary, the OGS 23 Interchange and Transfer Authority and the IT Interchange and Trans-24 fer Authority as defined in the 2023-24 state fiscal year state 25 operations appropriation for the budget division program of the 26 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012314) (54205). 27 28 Expense accounts (00000) ... 1,263,000 ...... (re. \$1,158,000) 29 By chapter 54, section 1, of the laws of 2019: 30 For Aviation Bureau including personal services, nonpersonal services, 31 fringe benefits and the contract services provided by private firms. 32 Notwithstanding any other provision of law to the contrary, the OGS 33 Interchange and Transfer Authority and the IT Interchange and Trans-34 fer Authority as defined in the 2019-20 state fiscal year state 35 operations appropriation for the budget division program of the 36 division of the budget, are deemed fully incorporated herein and a 37 part of this appropriation as if fully stated (17011914) (54205). 38 Expense accounts (00000) ... 1,243,000 ...... (re. \$89,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 39 40 section 1, of the laws of 2019: For Aviation Bureau including personal services, nonpersonal services, 41 fringe benefits and the contract services provided by private firms. 42 43 Notwithstanding any other provision of law to the contrary, the OGS 44 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state 45



# DEPARTMENT OF TRANSPORTATION

1 2 3 4	operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011814) (54205). Expense accounts (00000) 1,186,000 (re. \$177,000)
5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:  For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011714) (54205).
15 16 17 18 19	Expense accounts (00000) 1,176,000 (re. \$547,000)  Capital Projects Funds - Other  Dedicated Highway and Bridge Trust Fund  Highway and Bridge Capital Account - 30051  Highway Maintenance Purpose
20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2023:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2023, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment
28 29 30 31 32 33 34 35 36 37 38 39	(53260).  Personal service (170123HM) (50000)
40 41 42 43 44 45 46 47	60,953,000



# DEPARTMENT OF TRANSPORTATION

1 2	municipalities, but not including the costs of heavy equipment (53260).
3	Personal service (170122HM) (50000)
4	150,000,000 (re. \$7,600,000)
5 6	Nonpersonal service (170422HM) (57050)
7	163,767,000 (re. \$66,820,000) Fringe benefits (170822HM) (60090) 95,925,000 (re. \$5,319,000)
8	Indirect costs (170922HM) (58850) 4,230,000 (re. \$112,000)
9	For the payment of the costs of heavy equipment, including the payment
10	of liabilities incurred prior to April 1, 2022 (54275).
11	Nonpersonal service (170522HM) (57050)
12	60,953,000 (re. \$54,824,000)
13	By chapter 54, section 1, of the laws of 2021:
14 15	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of preventive maintenance on state
16	roads and bridges as defined in paragraph (a) of subdivision 1 of
17	section 10-d of the highway law, and snow and ice control on state
18	highways, including personal services, nonpersonal services, fringe
19	benefits and contractual services provided by private firms and
20	municipalities, but not including the costs of heavy equipment
21	(53260).
22	Personal service (170121HM) (50000)
23	140,883,000 (re. \$15,578,000)
24	Nonpersonal service (170421HM) (57050)
25	104,419,000 (re. \$45,298,000)
26	Fringe benefits (170821HM) (60090) 88,334,000 (re. \$10,443,000)
27	Indirect costs (170921HM) (58850) 3,973,000 (re. \$456,000)
28 29	For the payment of the costs of heavy equipment, including the payment
30	of liabilities incurred prior to April 1, 2021 (54275).  Nonpersonal service (170521HM) (57050)
31	38,963,000
J_	30/303/000
32	By chapter 54, section 1, of the laws of 2020:
33	For the payment of costs, including the payment of liabilities
34	incurred prior to April 1, 2020, of preventive maintenance on state
35	roads and bridges as defined in paragraph (a) of subdivision 1 of
36 37	section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe
38	benefits and contractual services provided by private firms and
39	municipalities, but not including the costs of heavy equipment
40	(53260).
41	Personal service (170120HM) (50000)
42	140,883,000 (re. \$21,457,000)
43	Nonpersonal service (170420HM) (57050)
44	104,419,000 (re. \$44,910,000)
45	Fringe benefits (170820HM) (60090) 87,897,000 (re. \$13,729,000)
46	Indirect costs (170920HM) (58850) 4,833,000 (re. \$1,251,000)
47	For the payment of the costs of heavy equipment, including the payment
48	of liabilities incurred prior to April 1, 2020 (54275).
49	Nonpersonal service (170520HM) (57050)
50	38,963,000 (re. \$4,520,000)



# DEPARTMENT OF TRANSPORTATION

1	By chapter 54, section 1, of the laws of 2019:
2	For the payment of costs, including the payment of liabilities
3	incurred prior to April 1, 2019, of preventive maintenance on state
4	
	roads and bridges as defined in paragraph (a) of subdivision 1 of
5	section 10-d of the highway law, and snow and ice control on state
6	highways, including personal services, nonpersonal services, fringe
7	benefits and contractual services provided by private firms and
8	municipalities, but not including the costs of heavy equipment
9	(53260).
10	Personal service (170119HM) (50000)
11	140,883,000 (re. \$16,154,000)
12	Nonpersonal service (170419HM) (57050)
13	104,419,000 (re. \$14,937,000)
14	Fringe benefits (170819HM) (60090) 89,968,000 (re. \$10,876,000)
15	Indirect costs (170919HM) (58850) 4,833,000 (re. \$605,000)
16	For the payment of the costs of heavy equipment, including the payment
17	of liabilities incurred prior to April 1, 2019 (54275).
18	Nonpersonal service (170519HM) (57050)
19	38,963,000 (re. \$268,000)
20	By chapter 54, section 1, of the laws of 2018:
21	For the payment of costs, including the payment of liabilities
22	incurred prior to April 1, 2018, of preventive maintenance on state
23	roads and bridges as defined in paragraph (a) of subdivision 1 of
24	section 10-d of the highway law, and snow and ice control on state
25	highways, including personal services, nonpersonal services, fringe
26	benefits and contractual services provided by private firms and
27	municipalities, but not including the costs of heavy equipment
28	(53260).
29	Personal service (170118HM) (50000)
30	124,903,000 (re. \$2,677,000)
31	Nonpersonal service (170418HM) (57050)
32	104,419,000 (re. \$3,257,000)
33	Fringe benefits (170818HM) (60090) 79,801,000 (re. \$2,882,000)
34	Indirect costs (170918HM) (58850) 3,847,000 (re. \$2,000)
35	For the payment of the costs of heavy equipment, including the payment
36	of liabilities incurred prior to April 1, 2018 (54275).
37	Nonpersonal service (170518HM) (57050)
38	38,963,000 (re. \$32,000)
39	By chapter 54, section 1, of the laws of 2017:
40	For the payment of costs, including the payment of liabilities
41	incurred prior to April 1, 2017, of snow and ice control on state
42	highways and preventive maintenance on state roads and bridges as
43	defined in paragraph (a) of subdivision 1 of section 10-d of the
44	highway law, including personal services, nonpersonal services,
45	fringe benefits and contractual services provided by private firms
46	and municipalities, but not including the costs of heavy equipment
47	(53260).
48	Nonpersonal service (170417HM) (57050)
49	241,000,000 (re. \$834,000)
50	Indirect costs (170917HM) (58850) 7,633,000 (re. \$358,000)



# DEPARTMENT OF TRANSPORTATION

1	By chapter 55, section 1, of the laws of 2016:
2	For the payment of costs, including the payment of liabilities
3	incurred prior to April 1, 2016, of snow and ice control on state
4	highways and preventive maintenance on state roads and bridges as
5	defined in paragraph (a) of subdivision 1 of section 10-d of the
6	highway law, including personal services, nonpersonal services,
7	fringe benefits and contractual services provided by private firms
8	and municipalities, but not including the costs of heavy equipment
9	(53260).
10	Personal service (170116HM) (50000)
11	255,443,000 (re. \$11,274,000)
12	Nonpersonal service (170416HM) (57050)
13	240,000,000 (re. \$19,059,000)
14	Fringe benefits (170816HM) (60090) 143,610,000 (re. \$25,000)
15	Indirect costs (170916HM) (58850) 6,846,000 (re. \$294,000)
16	For the payment of the costs of heavy equipment, including the payment
17	of liabilities incurred prior to April 1, 2016 (54275).
18	Nonpersonal service (170516HM) (57050)
19	36,727,000 (re. \$39,000)
20	By chapter 54, section 1, of the laws of 2015:
21	For the payment of costs, including the payment of liabilities
22	incurred prior to April 1, 2015, of snow and ice control on state
23	highways and preventive maintenance on state roads and bridges as
24	defined in paragraph (a) of subdivision 1 of section 10-d of the
25	highway law, including personal services, nonpersonal services,
26	fringe benefits and contractual services provided by private firms
27	and municipalities, but not including the costs of heavy equipment
28	(53260).
29	Personal service (170115HM) (50000) 253,110,000 (re. \$2,000)
30	Nonpersonal service (170415HM) (57050)
31	235,648,000
32	Fringe benefits (170815HM) (60090) 141,438,000 (re. \$2,081,000)
33	Indirect costs (170915HM) (58850) 6,404,000 (re. \$239,000) For the payment of the costs of heavy equipment, including the payment
34 35	of liabilities incurred prior to April 1, 2015 (54275).
36	Nonpersonal service (170515HM) (57050) 35,657,000 (re. \$8,000)
37	For the operating and capital costs of the Wells Bridge highway rest
38	area/text stop located on Interstate 88 westbound between exits 11
39	and 12 in Delaware County (17WB15HM) (54240)
40	2,500,000 (re. \$1,200,000)
±0	2,300,000
41	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
42	section 1, of the laws of 2018:
43	For the capital costs of the highway rest areas/text stops located on
44	Interstate 87 in Warren and Essex Counties (17GF15HM) (54239)
45	1,000,000 (re. \$528,000)
46	By chapter 54, section 1, of the laws of 2014:
47	For the payment of costs, including the payment of liabilities
48	incurred prior to April 1, 2014, of snow and ice control on state
49	highways and preventive maintenance on state roads and bridges as



# DEPARTMENT OF TRANSPORTATION

1 2	defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,
3 4 5	fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
6	Personal service (170114HM) (50000) 249,824,000 (re. \$399,000)
7	Nonpersonal service (170414HM) (57050)
8	222,000,000 (re. \$858,000)
9	Fringe benefits (170814HM) (60090) 142,051,000 (re. \$1,018,000)
10	Indirect costs (170914HM) (58850) 6,996,000 (re. \$50,000)
11	For the payment of the costs of heavy equipment, including the payment
12	of liabilities incurred prior to April 1, 2014 (54275).
13	Nonpersonal service (170514HM) (57050)
14	40,000,000
15	For the operating and capital costs of the Worcester highway rest
16	area/text stop located on Interstate 88 eastbound between exits 18
17	and 19 in Otsego County (17RA14HM) (53159)
18	1,200,000 (re. \$68,000)
19	By chapter 54, section 1, of the laws of 2013:
20	For the payment of costs, including the payment of liabilities
21	incurred prior to April 1, 2013, of snow and ice control on state
22	highways and preventive maintenance on state roads and bridges as
23	defined in paragraph (a) of subdivision 1 of section 10-d of the
24	highway law, including personal services, nonpersonal services,
25	fringe benefits and contractual services provided by private firms
26	and municipalities, but not including the costs of heavy equipment
27	(53260).
28	Nonpersonal service (170413HM) (57050)
29	195,880,000 (re. \$175,000)
30	For the payment of the costs of heavy equipment, including the payment
31	of liabilities incurred prior to April 1, 2013 (54275).
32	Nonpersonal service (170513HM) (57050)
33	49,070,000 (re. \$20,670,000)
34	By chapter 54, section 1, of the laws of 2012:
35	For the payment of costs, including the payment of liabilities
36	incurred prior to April 1, 2012, of snow and ice control on state
37	highways and preventive maintenance on state roads and bridges as
38	defined in paragraph (a) of subdivision 1 of section 10-d of the
39	highway law, including personal services, nonpersonal services,
40	fringe benefits and contractual services provided by private firms
41	and municipalities (53260).
42	Personal service (170112HM) (50000) 234,144,000 (re. \$521,000)
43	Nonpersonal service (170412HM) (57050)
44	244,950,000 (re. \$93,000)
45	Fringe benefits (170812HM) (60090) 121,006,000 (re. \$2,127,000)
46	Indirect costs (170912HM) (58850) 6,298,000 (re. \$110,000)
47	By chapter 54, section 1, of the laws of 2011:
48	For the payment of costs, including the payment of liabilities
49	incurred prior to April 1, 2011, of snow and ice control on state



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) 614,652,000 (re. \$27,634,000)
10	PERSONAL SERVICE
11 12 13 14 15	Personal serviceregular 204,261,000 Temporary service 2,700,000 Holiday/overtime compensation 22,500,000 Amount available for personal service 229,461,000
17	
18	NONPERSONAL SERVICE
19 20 21 22 23 24 25 26 27 28	Supplies and materials       140,747,000         Travel       900,000         Contractual services       81,000,000         Equipment       13,500,000         Fringe benefits       123,475,000         Indirect costs       7,929,000         Amount available for nonpersonal service       367,551,000
29 30 31 32	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:
33 34 35 36	Contractual services
37 38 39 40	sonal service
41 42 43 44 45	By chapter 55, section 1, of the laws of 2010:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) 668,346,000
8	PERSONAL SERVICE
9 10 11 12 13 14 15	Personal serviceregular 226,956,000 Temporary service
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23 24 25 26	Supplies and materials
27	MAINTENANCE UNDISTRIBUTED
28 29 30 31	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
32	NONPERSONAL SERVICE
33 34 35 36 37 38 39 40	Contractual services
41 42	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) 664,757,267
12	PERSONAL SERVICE
13 14 15 16 17 18 19	Personal serviceregular 215,326,267 Temporary service 3,000,000 Holiday/overtime compensation 30,000,000  Amount available for personal service 248,326,267
20	NONPERSONAL SERVICE
21 22 23 24 25 26 27 28 29 30	Supplies and materials
31	MAINTENANCE UNDISTRIBUTED
34 35	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
36	NONPERSONAL SERVICE
37 38 39	Contractual services
40 41 42	Amount available for nonper- sonal service 19,600,000



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
24	NONPERSONAL SERVICE
25 26 27 28 29 30 31	Amount available for nonpersonal service
32 33 34 35 36	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as



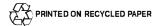
# DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2	Personal service-regular 231,213,000 Temporary service 2,259,000
4 5	Holiday/overtime compensation 27,392,000
6	Amount available for
7	personal service 260,864,000
8	
9	NONPERSONAL SERVICE
10	Supplies and materials 118,595,000
11	Travel 1,435,000
12	Contractual services 77,787,000
13	Equipment
14	Fringe benefits 103,050,000
15	Indirect costs 8,710,000
16	
17	Amount available for nonper-
18	sonal service 323,324,000
19	
20	MAINTENANCE UNDISTRIBUTED
21	For the purchase of transpor-
22	tation related equipment,
23	including the cost of all
24	vehicles under 8,500 pounds 19,300,000
25	NONPERSONAL SERVICE
26	Contractual services 193,000
27	Equipment 19,107,000
28	
29	Amount available for nonper-
30	sonal service 19,300,000
31	
32	For costs associated with the
33	contract maintenance and
34	operation of interstate 84,
35	the department of transpor-
36	tation and the thruway
37	authority are hereby author-
38	ized and empowered to enter
39	into an annual contract for
40	the thruway authority solely
41	to perform such maintenance
42	and operation on behalf of
43	the department, notwith-
44	standing any other provision



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
11	NONPERSONAL SERVICE
12 13	Contractual services 10,933,000
14	Amount available for nonper-
15	sonal service 10,933,000
16	•••••
17	614,421,000
18	=========
19 20	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:
21	For the payment of costs, including the payment of liabilities
22	incurred prior to April 1, 2007, of snow and ice control on state
23	highways and preventive maintenance on state roads and bridges as
24	defined in paragraph (a) of subdivision 1 of section 10-d of the
25	highway law, including personal services, nonpersonal services,
26	fringe benefits and contractual services provided by private firms
27	and municipalities.
28	The items shown in the schedule below shall be for projects with a
29	common purpose and may be interchanged without limitation subject to
30	the approval of the director of the budget (170407HM) (53260)
31	573,779,500 (re. \$300,000)
32	PERSONAL SERVICE
33	Personal serviceregular 194,220,000
34	Temporary service 2,215,000
35	Holiday/overtime compensation 26,861,000
36	
37	Amount available for
38	personal service 223,296,000
39	
40	NONPERSONAL SERVICE
41	Supplies and materials 120,805,000
42	Travel
43	Contractual services 73,203,000
44	Equipment 12,711,000



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	Fringe benefits
7	MAINTENANCE UNDISTRIBUTED
8 9 10 11	
12	NONPERSONAL SERVICE
13 14 15 16 17 18	Contractual services
19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 40 41	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
42	NONPERSONAL SERVICE
43 44	Contractual services 11,565,000



# DEPARTMENT OF TRANSPORTATION

1	Amount available for nonper-
2	sonal service 11,565,000
3	
4	573,779,500
5	
6	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
7	section 1, of the laws of 2007:
8	For the payment of costs, including the payment of liabilities
9	incurred prior to April 1, 2006, of snow and ice control on state
10	highways and preventive maintenance on state roads and bridges as
11	defined in paragraph (a) of subdivision 1 of section 10-d of the
12	highway law, including personal services, nonpersonal services,
13	fringe benefits and contractual services provided by private firms
14	and municipalities.
15	The items shown in the schedule below shall be for projects with a
16	common purpose and may be interchanged without limitation subject to
17	the approval of the director of the budget (170406HM) (53260)
18	528,118,000 (re. \$3,113,000)
19	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
20	section 1, of the laws of 2007:
21	For the payment of costs, including the payment of liabilities
22	incurred prior to April 1, 2005, of snow and ice control on state
23	highways and preventive maintenance on state roads and bridges as
24	defined in paragraph (a) of subdivision 1 of section 10-d of the
25	highway law, including personal services, nonpersonal services,
26	fringe benefits and contractual services provided by private firms
27	and municipalities. Such costs shall not include the costs of vehi-
28	cles under 8,500 pounds without the prior approval of the director
29 30	of the budget.  The items shown in the schedule below shall be for projects with a
31	common purpose and may be interchanged without limitation subject to
32	the approval of the director of the budget (170405HM) (53260)
33	479,947,000 (re. \$714,000)
	(===, -==,
34	Capital Projects Funds - Other
35	Dedicated Highway and Bridge Trust Fund
36	Highway and Bridge Capital Account - 30051
37	Industrial Access Purpose
2.0	5 1 1 5 1 1 5 1 1 5 1 1 5 1 1 1 5 1
38 39	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:
39 40	For the construction or improvement of highway, bridge and rail
41	freight projects related to industrial access, including the acqui-
42	sition of property and the payment of liabilities incurred prior to
43	April 1, 2004. For the cost of the contract services provided by
44	private firms, including but not limited to the preparation of
45	designs, plans, specifications and estimates; construction manage-
46	ment and supervision; and appraisals, surveys, testing and environ-
47	mental impact statements for transportation projects. No funds shall
48	be allocated for such purposes until the commissioner of transporta-



#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tion enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for



#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 ...... (re. \$3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070279) (54280) ... 6,000,000 ....................... (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10



#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) (53267) ... 15,000,000 ........................ (re. \$82,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop-



#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ment for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) (54280) ... 15,000,000 ...................... (re. \$301,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

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44 45 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) (53267) ... 10,000,000 ....................... (re. \$1,574,000)

46 By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering



#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069879) (53267) ... 5,000,000 ....................... (re. \$69,000)

- 32 Capital Projects Funds Other
- 33 Dedicated Highway and Bridge Trust Fund
- 34 Highway and Bridge Capital Account 30051
- 35 Multi-Modal Purpose

- 36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
- For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other incon-sistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR)
- 48 By chapter 55, section 1, of the laws of 2005:

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the cost of multi-modal projects designated as part of the multi-2 modal program established by section 14-k of the transportation law 3 and in accordance with a memorandum of understanding among the 4 governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) (53268) ....... 5 6 150,000,000 ..... (re. \$9,352,000) 7 Capital Projects Funds - Other 8 Dedicated Highway and Bridge Trust Fund 9 Highway and Bridge Capital Account - 30051 10 Non-Federal Aided Highway Purpose 11 By chapter 54, section 1, of the laws of 2023: 12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2023, of state highways, parkways, bridg-14 es, the New York State Thruway, Indian reservation roads, and facil-15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto, for the state share of federally authorized high speed rail 18 improvement projects, and for the cost of administrative services of 19 the department of transportation and the cost of services provided 20 by private firms; including the costs of preventive maintenance on 21 state roads and bridges as defined in paragraph (a) of subdivision 1 22 of section 10-d of the highway law for contractual preventive main-23 tenance services provided by private firms; and including but not 24 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 25 26 surveys, testing and environmental impact statements for transporta-27 tion projects. Project costs funded from this appropriation may 28 include but shall not be limited to construction, reconstruction, 29 reconditioning and preservation, and preventive maintenance. Up to 30 \$5,000,000 of this appropriation may be used for traffic maintenance 31 and traffic protection services provided by the division of state 32 police. 33 With the approval of the director of the budget, the commissioner of 34 transportation is authorized to enter into agreements with any muni-35 cipality to finance local bridge projects through state non-federal-36 ly aided highway funds appropriated herein when the use of federal 37 aid funds for such local bridge projects would not be cost effective 38 and the federal aid and state matching funds saved as a result of 39 the use of non-federal aid funds for local bridge projects are made 40 available for bridge projects on the state highway system. total amount of non-federally aided highway funds made available for 41 local bridge projects from this appropriation shall not exceed 42 43 \$2,500,000 in state fiscal year 2023-24 (53164). Personal service (17012322) (50000) ... 5,000,000 ... (re. \$5,000,000) 44 45 Nonpersonal service (17042322) (57050) ...... 46 20,000,000 ..... (re. \$17,036,000) 47 



449,150,000 ...... (re. \$418,450,000)

incurred prior to April 1, 2023, of the acquisition of property

For the payment of the costs, including the payment of liabilities

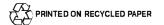
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#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

related to construction, reconstruction, reconditioning and preser-1 vation, and preventive maintenance of state highways, parkways, 3 bridges, the New York State Thruway, Indian reservation roads, and 4 facilities for which the responsibility is vested with the state 5 department of transportation (17092322) (54276) ................. 6 22,000,000 ..... (re. \$21,990,000) 7 By chapter 54, section 1, of the laws of 2022: 8 For the payment of the costs, including the payment of liabilities 9 incurred prior to April 1, 2022, of state highways, parkways, bridg-10 es, the New York State Thruway, Indian reservation roads, and facil-11 ities for which the responsibility is vested with the state depart-12 ment of transportation including work appurtenant and ancillary 13 thereto, for the state share of federally authorized high speed rail 14 improvement projects, and for the cost of administrative services of 15 the department of transportation and the cost of services provided 16 by private firms; including the costs of preventive maintenance on 17 state roads and bridges as defined in paragraph (a) of subdivision 1 18 of section 10-d of the highway law for contractual preventive main-19 tenance services provided by private firms; and including but not 20 limited to the preparation of designs, plans, specifications and 21 estimates; construction management and supervision, and appraisals, 22 surveys, testing and environmental impact statements for transporta-23 tion projects. Project costs funded from this appropriation may 24 include but shall not be limited to construction, reconstruction, 25 reconditioning and preservation, and preventive maintenance. Up to 26 \$5,000,000 of this appropriation may be used for traffic maintenance 27 and traffic protection services provided by the division of state 28 police. 29 With the approval of the director of the budget, the commissioner of 30 transportation is authorized to enter into agreements with any muni-31 cipality to finance local bridge projects through state nonfederally 32 aided highway funds appropriated herein when the use of federal aid 33 funds for such local bridge projects would not be cost effective and 34 the federal aid and state matching funds saved as a result of the 35 use of non-federal aid funds for local bridge projects are made 36 available for bridge projects on the state highway system. The total 37 amount of non-federally aided highway funds made available for local 38 bridge projects from this appropriation shall not exceed \$2,500,000 39 in state fiscal year 2022-23 (53164). 40 Personal service (17012222) (50000) ... 5,000,000 ... (re. \$5,000,000) Nonpersonal service (17042222) (57050) ...... 41 42 20,000,000 ..... (re. \$3,026,000) 43 44 449,150,000 ..... (re. \$192,365,000) 45 For the payment of the costs, including the payment of liabilities 46 incurred prior to April 1, 2022, of the acquisition of property 47 related to construction, reconstruction, reconditioning and preser-48 vation, and preventive maintenance of state highways, parkways, 49 bridges, the New York State Thruway, Indian reservation roads, and



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facilities for which the responsibility is vested with the state

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	department of transportation (17092222) (54276)
3	By chapter 54, section 1, of the laws of 2021:
4	For the payment of the costs, including the payment of liabilities
5	incurred prior to April 1, 2021, of state highways, parkways, bridg-
6	es, the New York State Thruway, Indian reservation roads, and facil-
7	ities for which the responsibility is vested with the state depart-
8	ment of transportation including work appurtenant and ancillary
9	thereto, for the state share of federally authorized high speed rail
10	improvement projects, and for the cost of administrative services of
11	the department of transportation and the cost of services provided
12	by private firms; including the costs of preventive maintenance on
13	state roads and bridges as defined in paragraph (a) of subdivision 1
14	of section 10-d of the highway law for contractual preventive main-
15	tenance services provided by private firms; and including but not
16	limited to the preparation of designs, plans, specifications and
17	estimates; construction management and supervision, and appraisals,
18	surveys, testing and environmental impact statements for transporta-
19	tion projects. Project costs funded from this appropriation may
20	include but shall not be limited to construction, reconstruction,
21	reconditioning and preservation, and preventive maintenance. Up to
22	\$5,000,000 of this appropriation may be used for traffic maintenance
23	and traffic protection services provided by the division of state
24	police.
25	With the approval of the director of the budget, the commissioner of
26	transportation is authorized to enter into agreements with any muni-
27	transportation is authorized to enter into agreements with any muni- cipality to finance local bridge projects through state non-federal-
27 28	transportation is authorized to enter into agreements with any muni- cipality to finance local bridge projects through state non-federal- ly aided highway funds appropriated herein when the use of federal
27 28 29	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective
27 28 29 30	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of
27 28 29 30 31	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made
27 28 29 30 31 32	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
27 28 29 30 31 32 33	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local
27 28 29 30 31 32 33 34	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000
27 28 29 30 31 32 33 34 35	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2021-22 (53164).
27 28 29 30 31 32 33 34 35 36	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2021-22 (53164).  Personal service (17012122) (50000) 5,000,000 (re. \$406,000)
27 28 29 30 31 32 33 34 35 36 37	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2021-22 (53164).  Personal service (17012122) (50000) 5,000,000 (re. \$406,000) Nonpersonal service (17042122) (57050)
27 28 29 30 31 32 33 34 35 36 37 38	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2021-22 (53164).  Personal service (17012122) (50000) 5,000,000 (re. \$406,000)  Nonpersonal service (17042122) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2021-22 (53164).  Personal service (17012122) (50000) 5,000,000 (re. \$406,000)  Nonpersonal service (17042122) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2021-22 (53164).  Personal service (17012122) (50000) 5,000,000 (re. \$406,000)  Nonpersonal service (17042122) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2021-22 (53164).  Personal service (17012122) (50000) 5,000,000 (re. \$406,000)  Nonpersonal service (17042122) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2021-22 (53164).  Personal service (17012122) (50000) 5,000,000 (re. \$406,000)  Nonpersonal service (17042122) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2021-22 (53164).  Personal service (17012122) (50000) 5,000,000 (re. \$406,000)  Nonpersonal service (17042122) (57050) (re. \$4,151,000)  Capital projects (17082122) (60551) (re. \$56,980,000)  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of the acquisition of property related to construction, reconstruction, reconditioning and preser-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2021-22 (53164).  Personal service (17012122) (50000) 5,000,000 (re. \$406,000)  Nonpersonal service (17042122) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2021-22 (53164).  Personal service (17012122) (50000) 5,000,000 (re. \$406,000)  Nonpersonal service (17042122) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2021-22 (53164).  Personal service (17012122) (50000) 5,000,000 (re. \$406,000)  Nonpersonal service (17042122) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2021-22 (53164).  Personal service (17012122) (50000) 5,000,000 (re. \$406,000)  Nonpersonal service (17042122) (57050)

49 By chapter 54, section 1, of the laws of 2020:



#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2020-21. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (53164).

Personal service	(17012022)	(50000)	5,000,0	000	(re. \$47,000)
Nonpersonal servi	.ce (1704202	2) (5705)	0)		
20,000,000					(re. \$540,000)



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital projects (17082022) (60551) ...... 2 449,150,000 ..... (re. \$17,434,000) 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2020, of the acquisition of property 5 related to construction, reconstruction, reconditioning and preser-6 vation, and preventive maintenance of state highways, parkways, 7 bridges, the New York State Thruway, Indian reservation roads, and 8 facilities for which the responsibility is vested with the state 9 department of transportation. Provided, however, that no obligations 10 against, or spending from this appropriation shall be authorized 11 unless the director of the division of the budget certifies that 12 such obligations or spending can be accommodated within the State's 13 multi-year financial plan without adversely affecting the funding 14 available for (a) capital projects currently authorized that are 15 deemed essential to the health and safety of the public, or (b) 16 essential governmental services (17092022) (54276) ...... 17 22,000,000 ..... (re. \$20,418,000)

By chapter 54, section 1, of the laws of 2019:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2019-20 (53164).

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital projects (17081922) (60551) ...... 2 449,150,000 ..... (re. \$9,933,000) 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2019, of the acquisition of property 5 related to construction, reconstruction, reconditioning and preser-6 vation, and preventive maintenance of state highways, parkways, 7 bridges, the New York State Thruway, Indian reservation roads, and 8 facilities for which the responsibility is vested with the state 9 department of transportation (17091922) (54276) ............. 10 22,000,000 ..... (re. \$2,891,000) 11 By chapter 54, section 1, of the laws of 2018: 12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2018, of state highways, parkways, bridg-14 es, the New York State Thruway, Indian reservation roads, and facil-15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto, for the state share of federally authorized high speed rail 18 improvement projects, and for the cost of administrative services of 19 the department of transportation and the cost of services provided 20 by private firms; including the costs of preventive maintenance on 21 state roads and bridges as defined in paragraph (a) of subdivision 1 22 of section 10-d of the highway law for contractual preventive main-23 tenance services provided by private firms; and including but not 24 limited to the preparation of designs, plans, specifications and 25 estimates; construction management and supervision, and appraisals, 26 surveys, testing and environmental impact statements for transporta-27 tion projects. Project costs funded from this appropriation may 28 include but shall not be limited to construction, reconstruction, 29 reconditioning and preservation, and preventive maintenance. Up to 30 \$5,000,000 of this appropriation may be used for traffic maintenance 31 and traffic protection services provided by the division of state 32 police. 33 With the approval of the director of the budget, the commissioner of 34 transportation is authorized to enter into agreements with any muni-35 cipality to finance local bridge projects through state non-federal-36 ly aided highway funds appropriated herein when the use of federal 37 aid funds for such local bridge projects would not be cost effective 38 and the federal aid and state matching funds saved as a result of 39 the use of non federal aid funds for local bridge projects are made 40 available for bridge projects on the state highway system. The total 41 amount of non-federally aided highway funds made available for local 42 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2018-19 (53164). 43 Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. \$338,000) 44 45 46 449,150,000 ...... (re. \$21,197,000) 47 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property 48 49 related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, 50



bridges, the New York State Thruway, Indian reservation roads, and

#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

facilities for which the responsibility is vested with the state

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2 department of transportation (17091822) (54276) ....... 3 22,000,000 ..... (re. \$2,723,000) 4 By chapter 54, section 1, of the laws of 2017: 5 For the payment of the costs, including the payment of liabilities 6 incurred prior to April 1, 2017, of state highways, parkways, bridg-7 es, the New York State Thruway, Indian reservation roads, and facil-8 ities for which the responsibility is vested with the state depart-9 ment of transportation including work appurtenant and ancillary 10 thereto, for the state share of federally authorized high speed rail 11 improvement projects, and for the cost of administrative services of 12 the department of transportation and the cost of services provided 13 by private firms; including the costs of preventive maintenance on 14 state roads and bridges as defined in paragraph (a) of subdivision 1 15 of section 10-d of the highway law for contractual preventive main-16 tenance services provided by private firms; and including but not 17 limited to the preparation of designs, plans, specifications and 18 estimates; construction management and supervision, and appraisals, 19 surveys, testing and environmental impact statements for transporta-20 tion projects. Project costs funded from this appropriation may 21 include but shall not be limited to construction, reconstruction, 22 reconditioning and preservation, and preventive maintenance. Up to 23 \$5,000,000 of this appropriation may be used for traffic maintenance 24 and traffic protection services provided by the division of state 25 police. 26 With the approval of the director of the budget, the commissioner of 27 transportation is authorized to enter into agreements with any muni-28 cipality to finance local bridge projects through state non-federal-29 ly aided highway funds appropriated herein when the use of federal 30 aid funds for such local bridge projects would not be cost effective 31 and the federal aid and state matching funds saved as a result of 32 the use of non federal aid funds for local bridge projects are made 33 available for bridge projects on the state highway system. The total 34 amount of non-federally aided highway funds made available for local 35 bridge projects from this appropriation shall not exceed \$2,500,000 36 in state fiscal year 2017-18 (53164). 37 Nonpersonal service (17041722) (57050) ... 20,000,000 . (re. \$160,000) 38 Capital projects (17081722) (60551) ....... 39 408,443,000 ...... (re. \$20,753,000) 40 By chapter 55, section 1, of the laws of 2016: 41 For the payment of the costs, including the payment of liabilities 42 incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-43 44 ities for which the responsibility is vested with the state depart-45 ment of transportation including work appurtenant and ancillary 46 thereto, for the state share of federally authorized high speed rail 47 improvement projects, and for the cost of administrative services of



the department of transportation and the cost of services provided

by private firms; including the costs of preventive maintenance on

state roads and bridges as defined in paragraph (a) of subdivision 1

#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of section 10-d of the highway law for contractual preventive main-

tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) ... 5,000,000 ..... (re. \$30,000) Nonpersonal service (17041622) (57050) ...................... 20,000,000 ..... (re. \$920,000) Capital projects (17081622) (60551) ...... 436,487,000 ..... (re. \$13,128,000) For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and

36 By chapter 54, section 1, of the laws of 2015:

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facilities for which the responsibility is vested with the state

department of transportation (17091622) (54276) ................

24,562,000 ..... (re. \$10,555,000)



#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 2 reconditioning and preservation, and preventive maintenance. Up to 3 4 \$5,000,000 of this appropriation may be used for traffic maintenance 5 and traffic protection services provided by the division of state 6 police. 7 With the approval of the director of the budget, the commissioner of 8 transportation is authorized to enter into agreements with any muni-9 cipality to finance local bridge projects through state nonfederally 10 aided highway funds appropriated herein when the use of federal aid 11 funds for such local bridge projects would not be cost effective and 12 the federal aid and state matching funds saved as a result of the 13 use of nonfederal aid funds for local bridge projects are made 14 available for bridge projects on the state highway system. The total 15 amount of non-federally aided highway funds made available for local 16 bridge projects from this appropriation shall not exceed \$2,500,000 17 in state fiscal year 2015-16 (53164). Personal service (17011522) (50000) ... 5,000,000 ..... (re. \$99,000) 18 19 20 20,000,000 ..... (re. \$94,000) Capital projects (17081522) (60551) ...... 21 413,251,000 ...... (re. \$6,097,000) 22 23 For the payment of the costs, including the payment of liabilities 24 incurred prior to April 1, 2015, of the acquisition of property 25 related to construction, reconstruction, reconditioning and preser-26 vation, and preventive maintenance of state highways, parkways, 27 bridges, the New York State Thruway, Indian reservation roads, and 28 facilities for which the responsibility is vested with the state 29 department of transportation (54276). 30 Capital projects (17091522) ... 23,431,000 ...... (re. \$7,441,000) 31 By chapter 54, section 1, of the laws of 2014: 32 For the payment of the costs, including the payment of liabilities 33 incurred prior to April 1, 2014, of the acquisition of property 34 related to construction, reconstruction, reconditioning and preser-35 vation, and preventive maintenance of state highways, parkways, 36 bridges, the New York State Thruway, Indian reservation roads, and 37 facilities for which the responsibility is vested with the state 38 department of transportation (54276). 39 Capital projects (17091422) (60551) ... 27,690,000 .... (re. \$147,000) 40 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 41 section 1, of the laws of 2016: For the payment of the costs, including the payment of liabilities 42 incurred prior to April 1, 2014, of state highways, parkways, bridg-43 es, the New York State Thruway, Indian reservation roads, and facil-44 45 ities for which the responsibility is vested with the state depart-46 ment of transportation including work appurtenant and ancillary 47 thereto, for the state share of federally authorized high speed rail 48 improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided 49 50 by private firms; including the costs of preventive maintenance on



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15 (53164).

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 With the approval of the director of the budget, the commissioner of 2 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 3 4 aided highway funds appropriated herein when the use of federal aid 5 funds for such local bridge projects would not be cost effective and 6 the federal aid and state matching funds saved as a result of the 7 use of nonfederal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total 9 amount of non-federally aided highway funds made available for local 10 bridge projects from this appropriation shall not exceed \$2,500,000 11 in state fiscal year 2013-14 (53164). 12 Nonpersonal service (17041322) (57050) ...................... 13 19,000,000 ..... (re. \$186,000) 14 15 553,121,000 ..... (re. \$76,234,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 16 17 section 1, of the laws of 2013: 18 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridg-19 20 es, the New York State Thruway, Indian reservation roads, and facil-21 ities for which the responsibility is vested with the state depart-22 ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail 23 24 improvement projects, and for the cost of administrative services of 25 the department of transportation and the cost of services provided 26 by private firms; including the costs of preventive maintenance on 27 state roads and bridges as defined in paragraph (a) of subdivision 1 28 of section 10-d of the highway law for contractual preventive main-29 tenance services provided by private firms; and including but not 30 limited to the preparation of designs, plans, specifications and 31 estimates; construction management and supervision, and appraisals, 32 surveys, testing and environmental impact statements for transporta-33 tion projects. Project costs funded from this appropriation may 34 include but shall not be limited to construction, reconstruction, 35 reconditioning and preservation, preventive maintenance, and the 36 acquisition of property. 37 With the approval of the director of the budget, the commissioner of 38 transportation is authorized to enter into agreements with any muni-39 cipality to finance local bridge projects through state nonfederally 40 aided highway funds appropriated herein when the use of federal aid 41 funds for such local bridge projects would not be cost effective and 42 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 43 available for bridge projects on the state highway system. The total 44 amount of non-federally aided highway funds made available for local 45 46 bridge projects from this appropriation shall not exceed \$2,500,000 47 in state fiscal year 2012-13 (53164). 48 49 50 51 508,950,000 ..... (re. \$4,456,000)



#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2011: 1 2 For the payment of the costs, including the payment of liabilities 3 incurred prior to April 1, 2011, of state highways, parkways, bridg-4 es, the New York State Thruway, Indian reservation roads, and facil-5 ities for which the responsibility is vested with the state depart-6 ment of transportation including work appurtenant and ancillary 7 thereto, for the state share of federally authorized high speed rail 8 improvement projects, and for the cost of administrative services of 9 the department of transportation and the cost of services provided 10 by private firms; including the costs of preventive maintenance on 11 state roads and bridges as defined in paragraph (a) of subdivision 1 12 of section 10-d of the highway law for contractual preventive main-13 tenance services provided by private firms; and including but not 14 limited to the preparation of designs, plans, specifications and 15 estimates; construction management and supervision, and appraisals, 16 surveys, testing and environmental impact statements for transporta-17 tion projects. Project costs funded from this appropriation may 18 include but shall not be limited to construction, reconstruction, 19 reconditioning and preservation, preventive maintenance, and the 20 acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter 21 22 into agreements with any municipality to finance local bridge 23 projects through state non-federally aided highway funds appropri-24 ated herein when the use of federal aid funds for such local bridge 25 projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds 26 27 for local bridge projects are made available for bridge projects on 28 the state highway system. The total amount of non-federally aided 29 highway funds made available for local bridge projects from this 30 appropriation shall not exceed \$2,500,000 in state fiscal year 31 2011-12. 32 The items shown in the schedule below shall be for projects with a 33 common purpose and may be interchanged without limitation subject to 34 the approval of the director of the budget (17021122) (53164) ..... 35 526,050,000 ..... (re. \$20,205,000) 36 PERSONAL SERVICE 37 Personal service--regular ..... 1,500,000 38 Holiday/overtime compensation ..... 500,000 39 40 Amount available for 41 personal service ...... 2,000,000 42 43 NONPERSONAL SERVICE Supplies and materials ..... 2,000,000 44 Travel ..... 10,000 Contractual services ...... 7,000,000 46 47 Equipment ..... 3,990,000



#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3	Amount available for nonpersonal service
4	CAPITAL PROJECTS
5	Highway and Bridge
6	Construction and Preventive
7	Maintenance 486,000,000
8	
9	Right of Way Acquisition 25,050,000
10	•••••
11	Amount available for capital
12	projects 511,050,000
13	•••••
14	526,050,000
15	=========

16 By chapter 55, section 1, of the laws of 2010:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

# DEPARTMENT OF TRANSPORTATION

1 2	the approval of the director of the budget (17021022) (53164) 526,050,000 (re. \$1,119,000)
3	SCHEDULE
4	PERSONAL SERVICE
5 6 7 8 9 10	Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000  Amount available for personal service
11	NONPERSONAL SERVICE
12 13 14 15 16 17 18 19	Supplies and materials
20	MAINTENANCE UNDISTRIBUTED
21 22 23 24 25 26 27	Highway and Bridge Construction and Preventive Maintenance
28 29	nance undistributed 511,050,000
30 31	526,050,000 =======
32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2009:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates;



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.
7	With the approval of the director of the budget, the commissioner of
8	transportation is authorized to enter into agreements with any muni-
9	cipality to finance local bridge projects through state nonfederally
10	aided highway funds appropriated herein when the use of federal aid
11	funds for such local bridge projects would not be cost effective and
12	the federal aid and state matching funds saved as a result of the
13	use of nonfederal aid funds for local bridge projects are made
14	available for bridge projects on the state highway system. The total
15	amount of non-federally aided highway funds made available for local
16	bridge projects from this appropriation shall not exceed \$2,500,000
17	in state fiscal year 2009-10.
18 19	The items shown in the schedule below shall be for projects with a
20	common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164)
21	516,550,000 (re. \$18,617,000)
	310/330/000
22	SCHEDULE
23	PERSONAL SERVICE
24	Personal serviceregular 1.000.000
24 25	Personal serviceregular 1,000,000 Holiday/overtime compensation 1,000,000
25	Personal serviceregular 1,000,000 Holiday/overtime compensation 1,000,000
25 26	Holiday/overtime compensation 1,000,000
25 26 27	Holiday/overtime compensation 1,000,000 Amount available for
25 26 27 28 29	Holiday/overtime compensation 1,000,000  Amount available for personal service
25 26 27 28	Holiday/overtime compensation 1,000,000 Amount available for
25 26 27 28 29	Holiday/overtime compensation 1,000,000  Amount available for personal service 2,000,000  NONPERSONAL SERVICE
25 26 27 28 29 30	Amount available for personal service 2,000,000  NONPERSONAL SERVICE  Supplies and materials 1,000,000
25 26 27 28 29	Amount available for personal service 2,000,000  NONPERSONAL SERVICE  Supplies and materials 1,000,000 Travel 10,000
25 26 27 28 29 30 31 32	Amount available for personal service
25 26 27 28 29 30 31 32 33	Amount available for personal service 2,000,000  NONPERSONAL SERVICE  Supplies and materials 1,000,000 Travel 10,000
25 26 27 28 29 30 31 32 33 34	Amount available for personal service
25 26 27 28 29 30 31 32 33 34 35	Amount available for personal service
25 26 27 28 29 30 31 32 33 34 35 36	Amount available for personal service
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Amount available for personal service
25 26 27 28 29 30 31 32 33 34 35 36 37	Amount available for personal service
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Amount available for personal service
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Amount available for personal service
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Amount available for personal service
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Amount available for personal service



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Amount available for mainte-
2	nance undistributed 501,550,000
3	••••••
4	516,550,000
5	
6	By chapter 55, section 1, of the laws of 2008:
7	For the payment of the costs, including the payment of liabilities
8	incurred prior to April 1, 2008, of state highways, parkways, bridg-
9	es, the New York State Thruway, Indian reservation roads, and facil-
10	ities for which the responsibility is vested with the state depart-
11	ment of transportation including work appurtenant and ancillary
12	thereto, the cost of administrative services of the department of
13	transportation and the cost of services provided by private firms;
14	including the costs of preventive maintenance on state roads and
15	bridges as defined in paragraph (a) of subdivision 1 of section 10-6
16	of the highway law for contractual preventive maintenance services
17	provided by private firms; and including but not limited to the
18	preparation of designs, plans, specifications and estimates;
19	construction management and supervision, and appraisals, surveys,
20	testing and environmental impact statements for transportation
21	projects. Project costs funded from this appropriation may include
22	but shall not be limited to construction, reconstruction, recondi-
23	tioning and preservation, preventive maintenance, and the acquisi-
24	tion of property.
25	With the approval of the director of the budget, the commissioner of
26	transportation is authorized to enter into agreements with any muni-
27	cipality to finance local bridge projects through state nonfederally
28	aided highway funds appropriated herein when the use of federal aid
29	funds for such local bridge projects would not be cost effective and
30	the federal aid and state matching funds saved as a result of the
31	use of nonfederal aid funds for local bridge projects are made
32	available for bridge projects on the state highway system. The total
33	amount of non-federally aided highway funds made available for local
34	bridge projects from this appropriation shall not exceed \$2,500,000
35	in state fiscal year 2008-09.
36	The items shown in the schedule below shall be for projects with a
37	common purpose and may be interchanged without limitation subject to
38	the approval of the director of the budget (17020822) (53164)
39	539,352,000 (re. \$13,328,000)
10	SCHEDULE
- 0	
11	PERSONAL SERVICE
12	Personal serviceregular 926,000
13	Holiday/overtime compensation 1,074,000
14	
15	Amount available for
16	personal service 2,000,000



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#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

#### 1 NONPERSONAL SERVICE 2 Supplies and materials ...... 1,283,000 Travel ..... 3,000 Contractual services ...... 7,833,000 5 Equipment ..... 3,881,000 6 7 Amount available for nonpersonal service ...... 13,000,000 8 9 10 MAINTENANCE UNDISTRIBUTED Highway and Bridge Construcion 11 12 and Preventive Maintenance ... 524,352,000 13 14 Amount available for mainte-15 nance undistributed ..... 524,352,000 16 17 539,352,000 18 ========= 19 By chapter 55, section 1, of the laws of 2007: 20 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridg-21 22 23 24 25 26 27

es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

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# DEPARTMENT OF TRANSPORTATION

1 2 3 4	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) 520,505,000
5	SCHEDULE
6	PERSONAL SERVICE
7 8 9 10 11	Personal serviceregular
13	NONPERSONAL SERVICE
14 15 16 17 18 19 20 21	Supplies and materials       1,184,000         Travel       3,000         Contractual services       7,231,000         Equipment       3,582,000         Amount available for nonpersonal service       12,000,000
22	MAINTENANCE UNDISTRIBUTED
23 24 25 26 27 28 29	Highway and Bridge Construction and Preventive Maintenance
30 31	520,505,000 ======
32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the



#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) ..... 667,502,000 ...... (re. \$2,198,000)

#### 23 SCHEDULE

24	Highway	and	Bridge	
25	Construct	tion		457,502,000
26				
27	Preventive	Maintenance		210,000,000
28				
29				667,502,000
30			==	=========

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

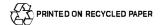
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

15 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of



#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 vehicles under 8,500 pounds without the prior approval of the direc-2 tor of the budget. 3 The items shown in the schedule below shall be for projects with a 4 common purpose and may be interchanged without limitation subject to 5 the approval of the director of the budget (17040322) (53261) 6 ... 317,684,000 ...... (re. \$2,106,000) 7 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 8 section 1, of the laws of 2009: 9 For the payment of the costs, including the payment of liabilities 10 incurred prior to April 1, 2002, of state highways, parkways, bridg-11 es, the New York State Thruway, Indian reservation roads, and facil-12 ities for which the responsibility is vested with the state depart-13 ment of transportation including work appurtenant and ancillary 14 thereto and the payment of reimbursements to the engineering 15 services fund for the cost of administrative services of the depart-16 ment of transportation and the cost of services provided by private 17 firms, including but not limited to the preparation of designs, 18 plans, specifications and estimates; construction management and 19 supervision; and appraisals, surveys, testing and environmental 20 impact statements for transportation projects. Project costs funded 21 from this appropriation may include but shall not be limited to 22 construction, reconstruction, reconditioning and preservation, and 23 the acquisition of property. 24 With the approval of the director of the budget, the commissioner of 25 transportation is authorized to enter into agreements with any muni-26 cipality to finance local bridge projects through state nonfederally 27 aided highway funds appropriated herein when the use of federal aid 28 funds for such local bridge projects would not be cost effective and 29 the federal aid and state matching funds saved as a result of the 30 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 31 32 amount of non-federally aided highway funds made available for local 33 bridge projects from this appropriation shall not exceed \$2,500,000 34 in state fiscal year 2002-2003 (17020222) (53164) ...... 35 36 For the payment of costs, including the payment of liabilities 37 incurred prior to April 1, 2002, of preventive maintenance on state 38 roads and bridges as defined in paragraph (a) of subdivision 1 of 39 section 10-d of the highway law including personal services, nonper-40 sonal services, fringe benefits and the contractual services 41 provided by private firms. Such costs shall not include the costs of 42 vehicles under 8,500 pounds without the prior approval of the direc-43 tor of the budget (17040222) (53260) ...... 44 330,132,036 ..... (re. \$20,511,000) 45 SCHEDULE Personal service ...... 47,600,000

48 Maintenance undistributed

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Nonpersonal service ...... 41,391,000

#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	For expenses of highway maintenance 87,193,000
2	For the costs of the contract services
3	provided by private firms performing
4	preventive maintenance 153,948,036
5	
6	Available for maintenance undistributed 245,153,036
7	•••••
8	330,132,036
9	=======================================
10	By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
11	section 1, of the laws of 2003:
12	For the payment of the costs, including the payment of liabilities
13	incurred prior to April 1, 2001, of state highways, parkways, bridg-
14	es, the New York State Thruway, Indian reservation roads, and facil-
15	ities for which the responsibility is vested with the state depart-
16	ment of transportation including work appurtenant and ancillary
17	thereto and the payment of reimbursements to the engineering
18	services fund for the cost of administrative services of the depart-
19	ment of transportation and the cost of services provided by private
20	firms, including but not limited to the preparation of designs,
21	plans, specifications and estimates; construction management and
22	supervision; and appraisals, surveys, testing and environmental
23	impact statements for transportation projects. Project costs funded
24	from this appropriation may include but shall not be limited to
25	construction, reconstruction, reconditioning and preservation, and
26	the acquisition of property.
27	With the approval of the director of the budget, the commissioner of
28	transportation is authorized to enter into agreements with any muni-
29	cipality to finance local bridge projects through state nonfederally
30	aided highway funds appropriated herein when the use of federal aid
31	funds for such local bridge projects would not be cost effective and
32	the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made
33	available for bridge projects on the state highway system. The total
34 35	awailable for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local
36	bridge projects from this appropriation shall not exceed \$2,500,000
37	in state fiscal year 2001-2002 (17020122) (53164)
5,	In 50000 115001 your 2001 2002 (1/020122) (55101)

48 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:



#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2000, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 ities for which the responsibility is vested with the state depart-5 ment of transportation including work appurtenant and ancillary 6 thereto and the payment of reimbursements to the engineering 7 services fund for the cost of administrative services of the depart-8 ment of transportation and the cost of services provided by private 9 firms, including but not limited to the preparation of designs, 10 plans, specifications and estimates; construction management and 11 supervision; and appraisals, surveys, testing and environmental 12 impact statements for transportation projects. Project costs funded 13 from this appropriation may include but shall not be limited to 14 construction, reconstruction, reconditioning and preservation, and 15 the acquisition of property. 16 With the approval of the director of the budget, the commissioner of 17 transportation is authorized to enter into agreements with any muni-18 cipality to finance local bridge projects through state nonfederally 19 aided highway funds appropriated herein when the use of federal aid 20 funds for such local bridge projects would not be cost effective and 21 the federal aid and state matching funds saved as a result of the 22 use of non-federal aid funds for local bridge projects are made 23 available for bridge projects on the state highway system. The total 24 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 25 26 in state fiscal year 2000-2001 (17020022) (53164) ...... 27 943,841,000 ..... (re. \$4,199,000) For the payment of costs, including the payment of liabilities 28 29 incurred prior to April 1, 2000, of preventive maintenance on state 30 roads and bridges as defined in paragraph (a) of subdivision 1 of 31 section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services 32

By chapter 55, section 1, of the laws of 1999:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

328,297,000 ...... (re. \$139,000)



# DEPARTMENT OF TRANSPORTATION

transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500.001 in state fiscal year 1999-2000 (17029922) (53164)	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)		
cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)	1	With the approval of the director of the budget, the commissioner of
aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)	aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)	2	transportation is authorized to enter into agreements with any muni-
aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)	aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)	3	cipality to finance local bridge projects through state nonfederally
funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)	funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 17 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)		
the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)	the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)		
use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)	use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)		<u> </u>
available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)	available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)		
amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)	amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)		
bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)	bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164)		
in state fiscal year 1999-2000 (17029922) (53164)	in state fiscal year 1999-2000 (17029922) (53164)	9	
845,000,000	845,000,000	10	
By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261)	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261) (re. \$596,000)  By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) (re. \$5,652,000)  For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261) (re. \$2,153,000)  By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the N	11	in state fiscal year 1999-2000 (17029922) (53164)
section 1, of the laws of 2003:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261)	For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261)	12	845,000,000 (re. \$5,511,000)
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261)	For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261)	13	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper- sonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261)	incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper- sonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261)	14	section 1, of the laws of 2003:
roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261)	roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261)	15	For the payment of costs, including the payment of liabilities
roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261)	roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261)	16	incurred prior to April 1, 1999, of preventive maintenance on state
section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261)	section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261)	17	
sonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261)	sonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261)	18	
provided by private firms (17049922) (53261)	provided by private firms (17049922) (53261)		
346,818,000	346,818,000		
By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) 1,165,139,000	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) 1,165,139,000		
section 1, of the laws of 2003:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) 1,165,139,000	section 1, of the laws of 2003:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) 1,165,139,000		310/010/000 1111111111111111111111111111
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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) 1,165,139,000	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164)  1,165,139,000		
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ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) 1,165,139,000	ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) 1,165,139,000		
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thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164)  1,165,139,000	thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) 1,165,139,000		
services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) 1,165,139,000	services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) 1,165,139,000		
ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164)  1,165,139,000	ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) 1,165,139,000		
firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) 1,165,139,000	firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164)  1,165,139,000		<del>-</del>
plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164)  1,165,139,000	plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) 1,165,139,000		
supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164)  1,165,139,000	supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164)  1,165,139,000		
impact statements for transportation projects (17029822) (53164)  1,165,139,000	impact statements for transportation projects (17029822) (53164)  1,165,139,000		
1,165,139,000	1,165,139,000		
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261)	For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261)		
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roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261)	roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261)	37	
section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261)	section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261)	38	
sonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261)	sonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261)	39	roads and bridges as defined in paragraph (a) of subdivision 1 of
42 provided by private firms (17049822) (53261)	provided by private firms (17049822) (53261)	40	section 10-d of the highway law including personal services, nonper-
43 345,011,000	345,011,000	41	sonal services, fringe benefits and the contractual services
43 345,011,000	345,011,000	42	
44 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-		
45 section 1, of the laws of 2007:	section 1, of the laws of 2007:  46 For the payment of the costs, including the payment of liabilities 47 incurred prior to April 1, 1997, of state highways, parkways, bridg- 48 es, the New York State Thruway, Indian reservation roads, and facil-		
•	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-	44	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
46 For the payment of the costs, including the payment of liabilities	incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-	45	section 1, of the laws of 2007:
10 101 the payment of the costs, including the payment of flabilities	es, the New York State Thruway, Indian reservation roads, and facil-	46	For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1997, of state highways, parkways, bridg-	es, the New York State Thruway, Indian reservation roads, and facil-	47	incurred prior to April 1, 1997, of state highways, parkways, bridg-
48 es, the New York State Thruway, Indian reservation roads, and facil-		48	es, the New York State Thruway, Indian reservation roads, and facil-
10 iting for which the regroupibility is wested with the state description	49 Itles for which the responsibility is vested with the state depart-	49	ities for which the responsibility is vested with the state depart-



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) ... 278,668,000 ............................... (re. \$1,872,000)

34 By chapter 55, section 1, of the laws of 1996, as amended by chapter 35 295, part A, section 1, of the laws of 2001:

49 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

28 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

available for bridge projects on the state highway system. The total

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amount of non-federally aided highway funds made available for local 2 3 bridge projects from this appropriation shall not exceed \$2,500,000 4 in state fiscal year 1994-95 (17029422) (53164) ... 5 1,095,524,000 ..... (re. \$9,571,000) 6 By chapter 54, section 1, of the laws of 1993, as amended by chapter 7 295, part A, section 1, of the laws of 2001: 8 For the payment of the costs, including the payment of liabilities 9 incurred prior to April 1, 1993, of state highways, parkways, bridg-10 es, the New York State Thruway, Indian reservation roads, and facil-11 ities for which the responsibility is vested with the state depart-12 ment of transportation including work appurtenant and ancillary 13 thereto. Project costs funded from this appropriation may include 14 but shall not be limited to construction, reconstruction, recondi-15 tioning and preservation, and the acquisition of property. 16 With the approval of the director of the budget, the commissioner of 17 transportation is authorized to enter into agreements with any muni-18 cipality to finance local bridge projects through state nonfederally 19 aided highway funds appropriated herein when the use of federal aid 20 funds for such local bridge projects would not be cost effective. 21 Federal aid and state matching funds saved as a result of the use of 22 non-federal aid funds for local bridge projects shall be made avail-23 able for bridge projects on the state highway system. 24 amount of non-federally aided highway funds made available to local 25 bridge projects shall not exceed \$2,500,000 in state fiscal year 26 1993-94. 27 For the payment of reimbursements to the engineering services fund for 28 the cost of administrative services of the department of transporta-29 tion and the cost of services provided by private firms, including 30 but not limited to the preparation of designs, plans, specifications 31 and estimates; construction management and supervision; 32 appraisals, surveys, testing and environmental impact statements for 33 transportation projects (17029322) (53164) ... ............. 34 1,042,787,000 ..... (re. \$3,657,000) 35 By chapter 54, section 1, of the laws of 1992: 36 For the payment of the costs, including the payment of liabilities 37 incurred prior to April 1, 1992, of state highways, parkways, bridg-38 es, the New York State Thruway, Indian reservation roads, and facil-39 ities for which the responsibility is vested with the state depart-40 ment of transportation including work appurtenant and ancillary 41 thereto. Project costs funded from this appropriation may include 42 but shall not be limited to construction, reconstruction, recondi-43 tioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of

transportation is authorized to enter into agreements with any muni-

cipality to finance local bridge projects through state nonfederally

aided highway funds appropriated herein when the use of federal aid

funds for such local bridge projects would not be cost effective.

Federal aid and state matching funds saved as a result of the use of

non-federal aid funds for local bridge projects shall be made avail-

# DEPARTMENT OF TRANSPORTATION

1 2 3	able for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.
4 5	For the payment of reimbursements to the engineering services fund for
6	the cost of the contract services provided by private firms, includ-
7	ing but not limited to the preparation of designs, plans, specifica-
8	tions and estimates; construction management and supervision; and
9	appraisals, surveys, testing and environmental impact statements for
10	transportation projects (17029222) (53164)
11	208,855,000 (re.\$8,613,000)
12	Capital Projects Funds - Other
13	Dedicated Highway and Bridge Trust Fund
14	Highway and Bridge Capital Account - 30051
15	Preparation of Plans Purpose
16	Capital Project Management and Traffic and Safety
17	By chapter 54, section 1, of the laws of 2023:
18	For capital project management and traffic and safety, including
19	personal services, nonpersonal services, fringe benefits, and the
20	contract services provided by private firms (53263).
21	Personal service (17P12330) (50000)
22	48,261,000 (re. \$30,681,000)
23	Nonpersonal service (17P42330) (57050)
24	9,597,000 (re. \$9,547,000)
25 26	Fringe benefits (17P82330) (60090)
26 27	32,360,000 (re. \$22,014,000) Indirect costs (17P92330) (58850) 1,501,000 (re. \$1,079,000)
27	indifect costs (1/1/2/2000) (30000) 1/301/000 (1e. ψ1/0////000)
28	By chapter 54, section 1, of the laws of 2022:
29	For capital project management and traffic and safety, including
30	personal services, nonpersonal services, fringe benefits, and the
31	contract services provided by private firms (53263).
32	Personal service (17P12230) (50000)
33	48,261,000 (re. \$8,150,000)
34	Nonpersonal service (17P42230) (57050)
35	9,597,000
36 37	Fringe benefits (17P82230) (60090) 30,834,000 (re. \$5,446,000) Indirect costs (17P92230) (58850) 1,472,000 (re. \$261,000)
37	Indirect Costs (1/192230) (30030) 1,4/2,000 (1e. \$201,000)
38	By chapter 54, section 1, of the laws of 2021:
39	For capital project management and traffic and safety, including
40	personal services, nonpersonal services, fringe benefits, and the
41	contract services provided by private firms (53263).
42	Personal service (17P12130) (50000)
43	45,510,000 (re. \$16,387,000)
44	Nonpersonal service (17P42130) (57050) 122,000 (re. \$2,000)
45	Fringe benefits (17P82130) (60090) 27,771,000 (re. \$5,218,000)
46	Indirect costs (17P92130) (58850) 1,470,000 (re. \$486,000)



# DEPARTMENT OF TRANSPORTATION

1 2 3	By chapter 54, section 1, of the laws of 2020:  For capital project management and traffic and safety, including
3 4	personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
5	Personal service (17P12030) (50000)
6	45,510,000 (re. \$2,695,000)
7	Nonpersonal service (17P42030) (57050) 122,000 (re. \$12,000)
8	Fringe benefits (17P82030) (60090) 27,771,000 (re. \$1,634,000)
9	Indirect costs (17P92030) (58850) 1,757,000 (re. \$375,000)
10	By chapter 54, section 1, of the laws of 2019:
11	For capital project management and traffic and safety, including
12	personal services, nonpersonal services, fringe benefits, and the
13	contract services provided by private firms (53263).
14	Personal service (17P11930) (50000)
15	45,510,000 (re. \$2,288,000)
16	Nonpersonal service (17P41930) (57050) 122,000 (re. \$1,000)
17	Fringe benefits (17P81930) (60090) 28,654,000 (re. \$1,679,000)
18	Indirect costs (17P91930) (58850) 1,766,000 (re. \$111,000)
4.0	
19 20	By chapter 54, section 1, of the laws of 2018:  For capital project management and traffic and safety, including
20 21	personal services, nonpersonal services, fringe benefits, and the
22	contract services provided by private firms (53263).
23	Personal services (17P11830) (50000)
24	44,171,000
25	Nonpersonal service (17P41830) (57050) 122,000 (re. \$1,000)
26	Fringe benefits (17P81830) (60090) 28,053,000 (re. \$192,000)
27	Indirect costs (17P91830) (58850) 1,754,000 (re. \$8,000)
28	By chapter 54, section 1, of the laws of 2017:
29	For capital project management and traffic and safety, including
30	personal services, nonpersonal services, fringe benefits, and the
31	contract services provided by private firms (53263).
32	Personal service (17P11730) (50000)
33 34	43,426,000
3 <del>4</del>	Fringe benefits (17P81730) (60090) 26,393,000 (re. \$1,427,000)
36	Indirect costs (17P91730) (58850) 1,462,000 (re. \$35,000)
	111411000 00000 (1/131/00) (00000) 111 1/102/000 1111111 (101 400/000)
37	By chapter 55, section 1, of the laws of 2016:
38	For capital project management and traffic and safety, including
39	personal services, nonpersonal services, fringe benefits, and the
40	contract services provided by private firms (53263).
41	Personal service (17P11630) (50000) 41,359,000 (re. \$4,105,000)
42	Nonpersonal service (17P41630) (57050) 122,000 (re. \$23,000)
43	Indirect costs (17P91630) (58850) 1,303,000 (re. \$34,000)
44	By chapter 54, section 1, of the laws of 2015:
45	For capital project management and traffic and safety, including
46	personal services, nonpersonal services, fringe benefits, and the
47	contract services provided by private firms (53263).



# DEPARTMENT OF TRANSPORTATION

1 2 3	Nonpersonal service (17P41530) (57050) 120,000 (re. \$12,000) Fringe benefits (17P81530) (60090) 22,597,000 (re. \$656,000) Indirect costs (17P91530) (58850) 1,293,000 (re. \$37,000)
4 5 6 7	By chapter 54, section 1, of the laws of 2014:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
8	Personal service (17P11430) (50000) 40,295,000 (re. \$203,000)
9	Nonpersonal service (17P41430) (57050) 117,000 (re. \$34,000)
10 11	Fringe benefits (17P81430) (60090) 22,569,000 (re. \$1,202,000) Indirect costs (17P91430) (58850) 1,253,000 (re. \$67,000)
12	By chapter 54, section 1, of the laws of 2013:
13	For capital project management and traffic and safety, including
14	personal services, nonpersonal services, fringe benefits, and the
15	contract services provided by private firms (53263).
16	Nonpersonal service (17P41330) (57050) 114,000 (re. \$16,000)
17	Fringe benefits (17P81330) (60090) 22,042,000 (re. \$905,000)
18	Indirect costs (17P91330) (58850) 1,296,000 (re. \$53,000)
19	By chapter 54, section 1, of the laws of 2012:
20	For capital project management and traffic and safety, including
21	personal services, nonpersonal services, fringe benefits, and the
22	contract services provided by private firms (53263).
23	Nonpersonal service (17P41230) (57050) 111,000 (re. \$25,000)
24	Fringe benefits (17P81230) (60090) 19,320,000 (re. \$96,000)
25	Indirect costs (17P91230) (58850) 1,207,000 (re. \$195,000)
26	By chapter 54, section 1, of the laws of 2011:
27	For capital project management and traffic and safety, including
28	personal services, nonpersonal services, fringe benefits and the
29	contract services provided by private firms (17H21130) (53263)
30	58,657,000 (re. \$259,000)
31	PERSONAL SERVICE
32	Personal serviceregular 38,037,000
33	Holiday/overtime compensation 919,000
34	
35	Amount available for
36	personal service 38,956,000
37	
38	NONPERSONAL SERVICE
39	Supplies and materials 61,000
40	Travel 121,000
41	Contractual services 57,000
42	Equipment 15,000



#### DEPARTMENT OF TRANSPORTATION

```
Fringe benefits ...... 18,068,000
2
   Indirect costs ...... 1,379,000
3
4
    Amount available for nonper-
5
      sonal service ...... 19,701,000
6
7
                               58,657,000
8
                            ==========
9
   Department Management and Administration
10
   By chapter 54, section 1, of the laws of 2023:
11
          department management and administration including personal
12
      services, nonpersonal services, fringe benefits and the contract
13
      services provided by private firms.
    Notwithstanding any other provision of law to the contrary, the OGS
14
      Interchange and Transfer Authority and the IT Interchange and Trans-
15
      fer Authority as defined in the 2023-24 state fiscal year state
16
17
      operations appropriation for the budget division program of the
      division of the budget, are deemed fully incorporated herein and a
18
19
      part of this appropriation as if fully stated (53262).
20
     Personal service (17A12330) (50000) .....
21
      36,100,000 ..... (re. $20,989,000)
22
    Nonpersonal service (17A42330) (57050) ......................
23
      33,354,000 ...... (re. $29,600,000)
24
     Fringe benefits (17A82330) (60090) ......
25
      24,206,000 ..... (re. $15,307,000)
26
     27
      1,123,000 ...... (re. $760,000)
28
   By chapter 54, section 1, of the laws of 2022:
          department management and administration including personal
29
30
      services, nonpersonal services, fringe benefits and the contract
31
      services provided by private firms.
    Notwithstanding any other provision of law to the contrary, the OGS
32
33
      Interchange and Transfer Authority and the IT Interchange and Trans-
34
      fer Authority as defined in the 2022-23 state fiscal year state
      operations appropriation for the budget division program of the
35
36
      division of the budget, are deemed fully incorporated herein and a
37
      part of this appropriation as if fully stated (53262).
38
    Personal service (17A12230) (50000) ......
39
      34,415,000 ...... (re. $3,908,000)
40
    Nonpersonal service (17A42230) (57050) ......................
41
      33,354,000 ..... (re. $12,375,000)
     Fringe benefits (17A82230) (60090) ... 22,009,000 ... (re. $2,151,000)
42
43
     Indirect costs (17A92230) (58850) ... 971,000 ...... (re. $12,000)
44
   By chapter 54, section 1, of the laws of 2021:
45
          department management and administration including personal
46
      services, nonpersonal services, fringe benefits and the contract
47
      services provided by private firms.
```



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Personal service (17A12130) (50000)
13 14 15 16	By chapter 54, section 1, of the laws of 2020:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
17 18 19 20 21	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
22 23 24 25	Personal service (17A12030) (50000) 31,415,000 (re. \$3,235,000)  Nonpersonal service (17A42030) (57050)
26 27	Fringe benefits (17A82030) (60090) 19,600,000 (re. \$2,121,000) Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000)
28 29 30 31	By chapter 54, section 1, of the laws of 2019:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
32 33 34 35	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
36 37 38 39	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Personal service (17A11930) (50000) 31,415,000 (re. \$320,000)  Nonpersonal service (17A41930) (57050)
40 41 42	33,354,000
43 44 45 46 47	By chapter 54, section 1, of the laws of 2018:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS
48 49	Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state



# DEPARTMENT OF TRANSPORTATION

1	operations appropriation for the budget division program of the
2	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
4	Personal service (17A11830) (50000) 31,604,000 (re. \$788,000)
5	Nonpersonal service (17A41830) (57050)
6	33,363,000
7	Fringe benefits (17A81830) (60090) 20,192,000 (re. \$161,000)
8	Indirect costs (17A91830) (58850) 974,000 (re. \$8,000)
9	By chapter 54, section 1, of the laws of 2017:
10	For department management and administration including personal
11	services, nonpersonal services, fringe benefits and the contract
12	services provided by private firms.
13	Notwithstanding any other provision of law to the contrary, the OGS
14 15	Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state
16	operations appropriation for the budget division program of the
17	division of the budget, are deemed fully incorporated herein and a
18	part of this appropriation as if fully stated (53262).
19	Nonpersonal service (17A41730) (57050)
20	33,363,000 (re. \$415,000)
21	Fringe benefits (17A81730) (60090) 18,807,000 (re. \$158,000)
22	Indirect costs (17A91730) (58850) 902,000 (re. \$26,000)
23	By chapter 55, section 1, of the laws of 2016:
24	For department management and administration including personal
25	services, nonpersonal services, fringe benefits and the contract
26	services provided by private firms.
27	Notwithstanding any other provision of law to the contrary, the OGS
28	Interchange and Transfer Authority and the IT Interchange and Trans-
29 30	fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the
31	division of the budget, are deemed fully incorporated herein and a
32	part of this appropriation as if fully stated (53262).
33	Nonpersonal service (17A41630) (57050)
34	31,919,000
35	Indirect costs (17A91630) (58850) 837,000 (re. \$14,000)
36	By chapter 54, section 1, of the laws of 2015:
37	For department management and administration including personal
38	services, nonpersonal services, fringe benefits and the contract
39	services provided by private firms.
40	Notwithstanding any other provision of law to the contrary, the OGS
41	Interchange and Transfer Authority and the IT Interchange and Trans-
42	fer Authority as defined in the 2015-16 state fiscal year state
43	operations appropriation for the budget division program of the
44	division of the budget, are deemed fully incorporated herein and a
45	part of this appropriation as if fully stated (53262).
46	Nonpersonal service (17A41530) (57050)
47 48	31,919,000 (re. \$6,217,000) Fringe benefits (17A81530) (60090) 17,442,000 (re. \$55,000)
48 49	Indirect costs (17A91530) (58850) 790,000 (re. \$11,000)
47	Indirect Costs (I/A31330) (30030) /30,000 (re. \$11,000)



# DEPARTMENT OF TRANSPORTATION

1	By chapter 54, section 1, of the laws of 2014:
2	For department management and administration including personal
3	services, nonpersonal services, fringe benefits and the contract
4	services provided by private firms.
5	Notwithstanding any other provision of law to the contrary, the OGS
6	Interchange and Transfer Authority and the IT Interchange and Trans-
7	fer Authority as defined in the 2014-15 state fiscal year state
8	operations appropriation for the budget division program of the
9	division of the budget, are deemed fully incorporated herein and a
10	part of this appropriation as if fully stated (53262).
11	Nonpersonal service (17A41430) (57050)
12	27,982,000 (re. \$213,000)
13	Indirect costs (17A91430) (58850) 844,000 (re. \$15,000)
14	By chapter 54, section 1, of the laws of 2013:
15	For department management and administration including personal
16	services, nonpersonal services, fringe benefits and the contract
17	services provided by private firms.
18	Notwithstanding any other provision of law to the contrary, the OGS
19	Interchange and Transfer Authority and the IT Interchange and Trans-
20	fer Authority as defined in the 2013-14 state fiscal year state
21	operations appropriation for the budget division program of the
22	division of the budget, are deemed fully incorporated herein and a
23	part of this appropriation as if fully stated (53262).
24	Nonpersonal service (17A41330) (57050)
25	33,102,000 (re. \$360,000)
26	By chapter 54, section 1, of the laws of 2012:
27	For department management and administration including personal
28	services, nonpersonal services, fringe benefits and the contract
29	services provided by private firms.
30	Notwithstanding any other provision of law to the contrary, the OGS
31	Interchange and Transfer Authority, the IT Interchange and Transfer
32	Authority, and the Call Center Interchange and Transfer Authority as
33	defined in the 2012-13 state fiscal year state operations appropri-
34	ation for the budget division program of the division of the budget,
35	are deemed fully incorporated herein and a part of this appropri-
36	ation as if fully stated (53262).
37	Nonpersonal service (17A41230) (57050)
38	40,300,000 (re. \$386,000)
39	By chapter 54, section 1, of the laws of 2011:
40	For department management and administration including personal
41	services, nonpersonal services, fringe benefits and the contract
42	services provided by private firms (17H51130) (53262)
43	112,348,000 (re. \$12,209,000)
	,



# DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4 5	Personal serviceregular 42,593,000 Temporary service 824,000 Holiday/overtime compensation 1,261,000
6 7 8	Amount available for personal service 44,678,000
9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17 18 19 20 21	Supplies and materials
22	By chapter 55, section 1, of the laws of 2010:
23 24 25 26	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262)
23 24 25 26	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262)
23 24 25 26 27 28 29 30 31 32 33	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262)
23 24 25 26 27 28 29 30 31 32 33 34	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262)



# DEPARTMENT OF TRANSPORTATION

1	
2	122,040,000
3	=======================================
4	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
5	section 1, of the laws of 2010:
6	For department management and administration including personal
7	services, nonpersonal services, fringe benefits and the contract
8	services provided by private firms (17H50930) (53262)
9	122,554,000 (re. \$3,037,000)
,	122/334/000
10	PERSONAL SERVICE
11	Personal serviceregular 47,005,000
12	Temporary service
13	Holiday/overtime compensation 1,394,000
14	
15	Amount available for
16	personal service 49,310,000
17	personal service 49,510,000
1/	
18	NONPERSONAL SERVICE
10	NONI BROOME DERVIOR
19	Supplies and materials 2,506,000
20	Travel 5,622,000
21	Contractual services 40,222,000
22	Equipment
23	Fringe benefits
24	Indirect costs
25	
26	Amount available for nonper-
27	sonal service
28	Sonai service /3,244,000
29 30	122,554,000
30	<b>=======</b>
31	Design and Construction
31	besign and construction
32	By chapter 54, section 1, of the laws of 2023:
33	For engineering services, including personal services, nonpersonal
34	services, and fringe benefits, including, but not limited to, the
35	preparation of designs, plans, specifications and estimates;
36	construction management and supervision; and appraisals, surveys,
37	testing, and environmental impact statements for transportation
38	projects, and for suballocation of \$575,000 to the office of the
39	inspector general.
40	
41	Notwithstanding any other provision of law to the contrary, the OGS
	Interchange and Transfer Authority and the IT Interchange and Trans-
42	fer Authority as defined in the 2023-24 state fiscal year state
43	operations appropriation for the budget division program of the
44	division of the budget, are deemed fully incorporated herein and a
45	part of this appropriation as if fully stated (53166).



# DEPARTMENT OF TRANSPORTATION

4	Davenal ramina (17712220) (50000)
1 2	Personal service (17E12330) (50000)
3	277,832,000 (re. \$205,255,000)
3 4	Nonpersonal service (17E42330) (57050)
5	10,741,000 (re. \$9,289,000) Fringe benefits (17E82330) (60090)
6	163,862,000
7	Indirect costs (17E92330) (58850)
8	7,601,000 (re. \$5,178,000)
9	For the costs of the contract services provided by private firms
10	including, but not limited to, the preparation of designs, plans,
11	specifications and estimates; construction management and super-
12	vision; and appraisals, surveys, testing, and environmental impact
13	statements for transportation projects (53105).
14	
15	Nonpersonal service (17EP2330) (57050)
13	199,520,000 (1e. \$199,452,000)
16	By chapter 54, section 1, of the laws of 2022:
17	For engineering services, including personal services, nonpersonal
18	services, and fringe benefits, including, but not limited to, the
19	preparation of designs, plans, specifications and estimates;
20	construction management and supervision; and appraisals, surveys,
21	testing, and environmental impact statements for transportation
22	projects, and for suballocation of \$575,000 to the office of the
23	inspector general.
24	Notwithstanding any other provision of law to the contrary, the OGS
25	Interchange and Transfer Authority and the IT Interchange and Trans-
26	fer Authority as defined in the 2022-23 state fiscal year state
27	operations appropriation for the budget division program of the
28	division of the budget, are deemed fully incorporated herein and a
29	part of this appropriation as if fully stated (53166).
30	Personal service (17E12230) (50000)
31	244,387,000 (re. \$89,407,000)
32	Nonpersonal service (17E42230) (57050)
33	10,741,000
34	Fringe benefits (17E82230) (60090)
35	156,139,000 (re. \$24,930,000)
36	Indirect costs (17E92230) (58850) 7,454,000 (re. \$87,000)
37	For the costs of the contract services provided by private firms
38	including, but not limited to, the preparation of designs, plans,
39	specifications and estimates; construction management and super-
40	vision; and appraisals, surveys, testing, and environmental impact
41	statements for transportation projects (53105).
42	Nonpersonal service (17EP2230) (57050)
43	232,965,000 (re. \$210,214,000)
11	By chapter 54, section 1, of the laws of 2021:
44	by chapter 54, section 1, or the raws or 2021:
44 45	For engineering services, including personal services, nonpersonal
	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the
45	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates;
45 46	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the



# DEPARTMENT OF TRANSPORTATION

1 2	projects, and for suballocation of \$575,000 to the office of the inspector general.
3	Notwithstanding any other provision of law to the contrary, the OGS
4	Interchange and Transfer Authority and the IT Interchange and Trans-
5	fer Authority as defined in the 2021-22 state fiscal year state
6	operations appropriation for the budget division program of the
7	division of the budget, are deemed fully incorporated herein and a
8	part of this appropriation as if fully stated (53166).
9	Personal service (17E12130) (50000)
10	277,832,000 (re. \$109,388,000)
11	Nonpersonal service (17E42130) (57050)
12	10,741,000 (re. \$5,648,000)
13	Fringe benefits (17E82130) (60090)
14	149,125,000 (re. \$15,266,000)
15	Indirect costs (17E92130) (58850) 9,434,000 (re. \$2,265,000)
16	For the costs of the contract services provided by private firms
17	including, but not limited to, the preparation of designs, plans,
18	specifications and estimates; construction management and super-
19	vision; and appraisals, surveys, testing, and environmental impact
20	statements for transportation projects (53105).
21	Nonpersonal service (17EP2130) (57050)
22	199,520,000 (re. \$172,265,000)
23	By chapter 54, section 1, of the laws of 2020:
24	For engineering services, including personal services, nonpersonal
25	services, and fringe benefits, including, but not limited to, the
26	preparation of designs, plans, specifications and estimates;
27	construction management and supervision; and appraisals, surveys,
28	testing, and environmental impact statements for transportation
29	projects, and for suballocation of \$575,000 to the office of the
30	inspector general.
31	Notwithstanding any other provision of law to the contrary, the OGS
32	Interchange and Transfer Authority and the IT Interchange and Trans-
33	fer Authority as defined in the 2020-21 state fiscal year state
34 35	operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
36	part of this appropriation as if fully stated (53166).
37	Personal service (17E12030) (50000)
38	277,832,000 (re. \$53,131,000)
39	Nonpersonal service (17E42030) (57050)
40	10,741,000 (re. \$2,826,000)
41	Fringe benefits (17E82030) (60090)
42	149,125,000 (re. \$33,216,000)
43	Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000)
44	For the costs of the contract services provided by private firms
45	including, but not limited to, the preparation of designs, plans,
46	specifications and estimates; construction management and super-
47	vision; and appraisals, surveys, testing, and environmental impact
48	statements for transportation projects (53105).
4.0	statements for transportation projects (53105).
49 50	Nonpersonal service (17EP2030) (57050) (re. \$99,878,000)



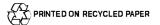
# DEPARTMENT OF TRANSPORTATION

	D 1 1 54 1 4 5 1 1 5 0040
1	By chapter 54, section 1, of the laws of 2019:
2	For engineering services, including personal services, nonpersonal
3	services, and fringe benefits, including, but not limited to, the
4	preparation of designs, plans, specifications and estimates;
5	construction management and supervision; and appraisals, surveys,
6	testing, and environmental impact statements for transportation
7	projects, and for suballocation of \$575,000 to the office of the
8	inspector general.
9	Notwithstanding any other provision of law to the contrary, the OGS
10	Interchange and Transfer Authority and the IT Interchange and Trans-
11	fer Authority as defined in the 2019-20 state fiscal year state
12	operations appropriation for the budget division program of the
13	division of the budget, are deemed fully incorporated herein and a
14	part of this appropriation as if fully stated (53166).
15	Personal service (17E11930) (50000)
16	277,832,000 (re. \$82,205,000)
17	Nonpersonal service (17E41930) (57050)
18	10,741,000 (re. \$2,296,000)
19	Fringe benefits (17E81930) (60090)
20	144,369,000 (re. \$22,456,000)
21	Indirect costs (17E91930) (58850) 8,897,000 (re. \$1,417,000)
22	For the costs of the contract services provided by private firms
23	including, but not limited to, the preparation of designs, plans,
24	specifications and estimates; construction management and super-
25	vision; and appraisals, surveys, testing, and environmental impact
26	statements for transportation projects (53105).
27	Nonpersonal service (17EP1930) (57050)
28	199,520,000 (re. \$77,041,000)
	~ · · · · · · · · · · · · · · · · · · ·
29	By chapter 54, section 1, of the laws of 2018:
30	For engineering services, including personal services, nonpersonal
31	services, and fringe benefits, including, but not limited to, the
32	preparation of designs, plans, specifications and estimates;
33	construction management and supervision; and appraisals, surveys,
34	testing, and environmental impact statements for transportation
35	projects, and for suballocation of \$575,000 to the office of the
36	inspector general.
37	Notwithstanding any other provision of law to the contrary, the OGS
38	Interchange and Transfer Authority and the IT Interchange and Trans-
39	fer Authority as defined in the 2018-19 state fiscal year state
40	operations appropriation for the budget division program of the
41	division of the budget, are deemed fully incorporated herein and a
42	part of this appropriation as if fully stated (53166).
43	Personal service (17E11830) (50000)
44	257,419,000 (re. \$70,356,000)
45	Nonpersonal service (17E41830) (57050)
46	10,741,000 (re. \$155,000)
47	Fringe benefits (17E81830) (60090)
48	142,816,000 (re. \$2,005,000)
49	Indirect costs (17E91830) (58850) 8,927,000 (re. \$177,000)
50	For the costs of the contract services provided by private firms
51	including, but not limited to, the preparation of designs, plans,



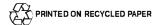
# DEPARTMENT OF TRANSPORTATION

1 2 3	specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
4 5	Nonpersonal service (17EP1830) (57050)
6	By chapter 54, section 1, of the laws of 2017:
7	For engineering services, including personal services, nonpersonal
8	services, and fringe benefits, including, but not limited to, the
9	preparation of designs, plans, specifications and estimates;
10	construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation
11 12	projects, and for suballocation of \$575,000 to the office of the
13	inspector general.
14	Notwithstanding any other provision of law to the contrary, the OGS
15	Interchange and Transfer Authority and the IT Interchange and Trans-
16	fer Authority as defined in the 2017-18 state fiscal year state
17	operations appropriation for the budget division program of the
18	division of the budget, are deemed fully incorporated herein and a
19	part of this appropriation as if fully stated (53166).
20	Personal service (17E11730) (50000)
21	248,470,000 (re. \$43,246,000)
22	Nonpersonal service (17E41730) (57050)
23	10,741,000 (re. \$312,000)
24	Fringe benefits (17E81730) (60090)
25 26	123,448,000
27	For the costs of the contract services provided by private firms
28	including, but not limited to, the preparation of designs, plans,
29	specifications and estimates; construction management and super-
30	vision; and appraisals, surveys, testing, and environmental impact
31	statements for transportation projects (53105).
32	Nonpersonal service (17EP1730) (57050)
33	199,520,000 (re. \$26,538,000)
34	By chapter 55, section 1, of the laws of 2016:
35	For engineering services, including personal services, nonpersonal
36	services, and fringe benefits, including, but not limited to, the
37	preparation of designs, plans, specifications and estimates;
38	construction management and supervision; and appraisals, surveys,
39	testing, and environmental impact statements for transportation
40 41	projects, and for suballocation of \$575,000 to the office of the inspector general.
42	Notwithstanding any other provision of law to the contrary, the OGS
43	Interchange and Transfer Authority and the IT Interchange and Trans-
44	fer Authority as defined in the 2016-17 state fiscal year state
45	operations appropriation for the budget division program of the
46	division of the budget, are deemed fully incorporated herein and a
47	part of this appropriation as if fully stated (53166).
48	Personal service (17E11630) (50000)
49	244,387,000 (re. \$68,282,000)



# DEPARTMENT OF TRANSPORTATION

_	
1	Nonpersonal service (17E41630) (57050)
2	10,565,000 (re. \$554,000)
3	Fringe benefits (17E81630) (60090) 111,895,000 (re. \$209,000)
4	Indirect costs (17E91630) (58850) 6,320,000 (re. \$204,000)
5	For the costs of the contract services provided by private firms
6	including, but not limited to, the preparation of designs, plans,
7	specifications and estimates; construction management and super-
8	vision; and appraisals, surveys, testing, and environmental impact
9	statements for transportation projects (53105).
10	Nonpersonal service (17EP1630) (57050)
11	198,564,000 (re. \$25,273,000)
4.0	
12	By chapter 54, section 1, of the laws of 2015:
13	For engineering services, including personal services, nonpersonal
14	services, and fringe benefits, including, but not limited to, the
15	preparation of designs, plans, specifications and estimates;
16	construction management and supervision; and appraisals, surveys,
17	testing, and environmental impact statements for transportation
18	projects, and for suballocation of \$175,000 to the office of the
19	inspector general (53166).
20	Nonpersonal service (17E41530) (57050)
21	10,413,000
22	Fringe benefits (17E81530) (60090) 109,621,000 (re. \$5,646,000)
23	Indirect costs (17E91530) (58850) 6,269,000 (re. \$344,000)
24	For the costs of the contract services provided by private firms
25	including, but not limited to, the preparation of designs, plans,
26	specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact
27 28	statements for transportation projects (53105).
29	Nonpersonal service (17EP1530) (57050)
30	137,778,000
30	137,770,000
31	By chapter 54, section 1, of the laws of 2014:
32	For engineering services, including personal services, nonpersonal
33	services, and fringe benefits, including, but not limited to, the
34	preparation of designs, plans, specifications and estimates;
35	construction management and supervision; and appraisals, surveys,
36	testing, and environmental impact statements for transportation
37	projects, and for suballocation of \$175,000 to the office of the
38	inspector general (53166).
39	Nonpersonal service (17E41430) (57050)
40	10,159,000 (re. \$177,000)
41	Fringe benefits (17E81430) (60090) 111,819,000 (re. \$6,992,000)
42	Indirect costs (17E91430) (58850) 6,209,000 (re. \$388,000)
43	For the costs of the contract services provided by private firms
44	including, but not limited to, the preparation of designs, plans,
45	specifications and estimates; construction management and super-
46	vision; and appraisals, surveys, testing, and environmental impact
47	statements for transportation projects (53105).
48	Nonpersonal service (17EP1430) (57050)
49	118,015,000 (re. \$8,225,000)



# DEPARTMENT OF TRANSPORTATION

1 2 3	By chapter 54, section 1, of the laws of 2013:  For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the
4	preparation of designs, plans, specifications and estimates;
5	construction management and supervision; and appraisals, surveys,
6	testing, and environmental impact statements for transportation
7	projects, and for suballocation of \$175,000 to the office of the
8	inspector general (53166).
9	Nonpersonal service (17E41330) (57050) 9,911,000 (re. \$277,000)
10	Fringe benefits (17E81330) (60090) 108,498,000 (re. \$3,054,000)
11	Indirect costs (17E91330) (58850) 6,380,000 (re. \$67,000)
12	For the costs of the contract services provided by private firms
13	<pre>including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-</pre>
14 15	vision; and appraisals, surveys, testing, and environmental impact
16	statements for transportation projects (53105).
17	Nonpersonal service (17EP1330) (57050)
18	119,003,000 (re. \$13,075,000)
19	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
20	section 1, of the laws of 2015:
21	For engineering services, including personal services, nonpersonal
22	services, fringe benefits and the contract services provided by
23	private firms, including, but not limited to, the preparation of
24	designs, plans, specifications and estimates; construction manage-
25	ment and supervision; and appraisals, surveys, testing, and environ-
26	mental impact statements for transportation projects, and for subal-
27	location of \$175,000 to the office of the inspector general (53166).  Nonpersonal service (17E41230) (57050)
28 29	172,203,000 (re. \$15,155,000)
30	Indirect costs (17E91230) (58850) 5,941,000 (re. \$475,000)
30	Indirect costs (17151250) (50050) 5,541,000 (1c. \$475,000)
31	By chapter 54, section 1, of the laws of 2011:
32	For engineering services, including personal services, nonpersonal
33	services, fringe benefits and the contract services provided by
34	private firms, including, but not limited to, the preparation of
35	designs, plans, specifications and estimates; construction manage-
36	ment and supervision; and appraisals, surveys, testing, and environ-
37	mental impact statements for transportation projects, and for subal-
38	location of \$175,000 to the office of the inspector general
39	(17H11130) (53166) 469,901,000 (re. \$14,937,000)
40	PERSONAL SERVICE
41	Personal serviceregular 185,850,000
42	Temporary service 5,280,000
43	Holiday/overtime compensation 3,985,000
44	
45	Amount available for
46	personal for service 195,115,000
47	



# DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8	Supplies and materials       802,000         Travel       5,959,000         Contractual services       1,577,000         Equipment       80,000         Fringe benefits       90,493,000         Indirect costs       6,907,000
9	Amount available for nonper-
10 11	sonal service 105,818,000
12	CAPITAL PROJECTS
13 14 15 16 17 18 19 20 21 22 23	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifi- cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects:
24 25 26 27 28 29 30 31	Preliminary Design
32	projects 168,968,000
33 34	469,901,000
35	=======================================
36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000



# DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4	Personal serviceregular 190,168,000 Temporary service 4,737,000 Holiday/overtime compensation 6,711,000
5	
6	Amount available for
7 8	personal service 201,616,000
9	NONPERSONAL SERVICE
10	Supplies and materials 876,000
11	Travel 6,657,000
12	Contractual services 1,554,000
13	Equipment 310,000
14	Fringe benefits 94,760,000
15	Indirect costs 7,256,000
16	
17	Amount available for nonper-
18	sonal service 111,413,000
19	
20	MAINTENANCE UNDISTRIBUTED
21 22 23 24 25	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:
26	Cumpling and materials 44 000
20 27	Supplies and materials         44,000           Travel         44,000
28	Contractual services
29	Equipment
30	Equipment 45,000
31	175,000
32	
33	For the costs of the contract
34	services provided by private
35	firms including, but not
36	limited to, the preparation
37	of designs, plans, specifi-
38	cations and estimates;
39	construction management and
40	supervision; and appraisals,
41	surveys, testing, and envi-
42	ronmental impact statements
43	for transportation projects:



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	Preliminary Design
8	Amount available for mainte-
9	nance undistributed 173,641,000
10	
11 12	486,670,000
12	<del></del>
13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) (53166) 497,742,000
22	PERSONAL SERVICE
23	Personal serviceregular 194,006,000
24	Temporary service 4,024,000
25	Holiday/overtime compensation 6,208,000
26	
27	Amount available for
28 29	personal service 204,238,000
2)	
30	NONPERSONAL SERVICE
31	Supplies and materials 412,000
32	Travel 928,000
33	Contractual services 6,367,000
34	Equipment 1,995,000
35	Fringe benefits 85,064,000
36	Indirect costs 7,992,000
37	
38	Amount available for nonper-
39 40	sonal service
41	MAINTENANCE UNDISTRIBUTED
42	For suballocation of \$175,000
43	to the office of the inspec-
44	tor general for services and



# DEPARTMENT OF TRANSPORTATION

1 2	expenses in accordance with the following:
3 4 5 6 7 8 9	Supplies and materials       44,000         Travel       44,000         Contractual services       44,000         Equipment       43,000         175,000
10 11 12 13 14 15 16	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
18 19 20 21 22 23 24 25 26	Preliminary Design
27 28 29	497,742,000
30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) (53166) 677,702,000
39	PERSONAL SERVICE
40 41 42 43 44 45	Personal serviceregular 244,058,000 Temporary service 3,100,000 Holiday/overtime compensation 8,077,000  Amount available for personal service 255,235,000
46	



# DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE	
2 3 4 5 6 7 8	Supplies and materials       2,976,000         Travel       10,370,000         Contractual services       44,067,000         Equipment       3,976,000         Fringe benefits       110,019,000         Indirect costs       10,608,000         Amount available for nonper-	
10 11	sonal service 182,016,000	
12	MAINTENANCE UNDISTRIBUTED	
13 14 15 16 17	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:	
18 19 20 21 22 23 24	Supplies and materials	
25 26 27 28 29 30 31 32 33 34 35 36 37 38	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and esti- mates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects: Preliminary Design	
39 40 41 42 43 44	Amount available for maintenance undistributed 240,451,000  677,702,000  ================================	
45 46	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55 section 1, of the laws of 2008:	,



#### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) 672,105,000 (re. \$15,784,000)
8	PERSONAL SERVICE
9 10 11 12 13	Personal serviceregular 227,962,000 Temporary service 5,156,000 Holiday/overtime compensation 8,234,000 Amount available for
14 15	personal service 241,352,000
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23	Supplies and materials       2,475,000         Travel       6,638,000         Contractual services       49,926,000         Equipment       7,869,000         Fringe benefits       116,111,000         Indirect costs       9,305,000
24 25 26	Amount available for nonpersonal service 192,324,000
27	MAINTENANCE UNDISTRIBUTED
28 29 30 31 32	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:
33 34 35 36 37 38 39	Supplies and materials       48,000         Travel       48,000         Contractual services       48,000         Equipment       48,000         192,000
40 41 42 43 44	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-



# DEPARTMENT OF TRANSPORTATION

1 2 3	vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
4 5 6 7	Preliminary Design
8	
9	238,237,000
10	
11	Amount available for mainte-
12 13	nance undistributed 238,429,000
13 14	672,105,000
15	672,103,000 ========
13	
16	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
17	section 1, of the laws of 2008:
18	For engineering services, including personal services, nonpersonal
19	services, fringe benefits and the contract services provided by
20	private firms, including, but not limited to, the preparation of
21	designs, plans, specifications and estimates; construction manage-
22	ment and supervision; and appraisals, surveys, testing, and environ-
23	mental impact statements for transportation projects.
24	For suballocation of \$192,000 to the office of inspector general for
25	services and expenses including fringe benefits (17H10630) (53166)
26	650,996,000 (re. \$8,883,000)
27	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
28	section 1, of the laws of 2010:
29	For engineering services, including personal services, nonpersonal
30	services, fringe benefits and the contract services provided by
31	private firms, including, but not limited to, the preparation of
32	designs, plans, specifications and estimates; construction manage-
33	ment and supervision; and appraisals, surveys, testing, and environ-
34	mental impact statements for transportation projects.
35	For suballocation of \$192,000 to the office of inspector general for
36 37	services and expenses including fringe benefits (17H10530) (53166) 544,571,000 (re. \$7,963,000)
31	544,571,000
38	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
39	section 1, of the laws of 2006:
40	For engineering services, including personal services, nonpersonal
41	services, fringe benefits and the contract services provided by
42	private firms, including, but not limited to, the preparation of
43	designs, plans, specifications and estimates; construction manage-
44	ment and supervision; and appraisals, surveys, testing, and environ-
45	mental impact statements for transportation projects.
46	For suballocation of \$192,000 to the office of inspector general for
47	services and expenses including fringe benefits (17H10430) (53166)
48	514,002,000 (re. \$4,652,000)



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166) 512,475,000
12	Information Technology Projects
13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265) 15,000,000
19	
20 21 22 23 24	Personal serviceregular 1,000,000  Amount available for personal service 1,000,000
25	NONPERSONAL SERVICE
26 27 28 29 30 31 32 33 34	Contractual services
35 36 37 38 39	By chapter 55, section 1, of the laws of 2007:  For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265) 15,000,000
40	PERSONAL SERVICE
41 42	Personal serviceregular 1,000,000



# DEPARTMENT OF TRANSPORTATION

1 2 3	Amount available for personal service
4	NONPERSONAL SERVICE
5 6 7 8 9 10 11 12 13	Contractual services
14	Real Estate
15 16 17 18 19	By chapter 54, section 1, of the laws of 2023:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS
20 21 22 23 24	Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).
25 26	Personal service (17R12330) (50000) (re. \$10,376,000)
27 28 29 30 31 32	Nonpersonal service (17R42330) (57050)
33	By chapter 54, section 1, of the laws of 2022:
34 35	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
36 37	private firms.  Notwithstanding any other provision of law to the contrary, the OGS
38 39 40	Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the
41 42	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).
43 44	Personal service (17R12230) (50000) (re. \$4,533,000)
45 46 47	Nonpersonal service (17R42230) (57050) 302,000 (re. \$195,000) Fringe benefits (17R82230) (60090) 9,689,000 (re. \$2,927,000) Indirect costs (17R92230) (58850) 463,000 (re. \$140,000)



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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By chapter 54, section 1, of the laws of 2021:
     For real estate services, including personal services, nonpersonal
 2
       services, fringe benefits and the contract services provided by
 3
 4
       private firms.
 5
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
 6
 7
       fer Authority as defined in the 2021-22 state fiscal year state
       operations appropriation for the budget division program of the
 8
9
       division of the budget, are deemed fully incorporated herein and a
10
       part of this appropriation as if fully stated (53264).
11
     Personal service (17R12130) (50000) ......
12
       12,665,000 ...... (re. $2,006,000)
13
     Nonpersonal service (17R42130) (57050) ... 302,000 .... (re. $219,000)
     Fringe benefits (17R82130) (60090) ... 7,729,000 .... (re. $1,093,000)
14
15
     Indirect costs (17R92130) (58850) ... 409,000 ...... (re. $106,000)
   By chapter 54, section 1, of the laws of 2020:
16
17
     For real estate services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
18
19
       private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
20
21
       Interchange and Transfer Authority and the IT Interchange and Trans-
22
       fer Authority as defined in the 2020-21 state fiscal year state
       operations appropriation for the budget division program of the
23
24
       division of the budget, are deemed fully incorporated herein and a
25
       part of this appropriation as if fully stated (53264).
     Personal service (17R12030) (50000) ......
26
27
       12,665,000 ..... (re. $2,113,000)
     Nonpersonal service (17R42030) (57050) ... 302,000 .... (re. $245,000)
28
29
     Fringe benefits (17R82030) (60090) ... 7,729,000 .... (re. $1,343,000)
30
     Indirect costs (17R92030) (58850) ... 489,000 ...... (re. $151,000)
31
   By chapter 54, section 1, of the laws of 2019:
32
     For real estate services, including personal services, nonpersonal
33
       services, fringe benefits and the contract services provided by
34
       private firms.
35
     Notwithstanding any other provision of law to the contrary, the OGS
36
       Interchange and Transfer Authority and the IT Interchange and Trans-
37
       fer Authority as defined in the 2019-20 state fiscal year state
38
       operations appropriation for the budget division program of the
39
       division of the budget, are deemed fully incorporated herein and a
40
       part of this appropriation as if fully stated (53264).
     Personal service (17R11930) (50000) .....
41
42
       12,665,000 ..... (re. $1,897,000)
     Nonpersonal service (17R41930) (57050) ... 302,000 .... (re. $179,000) Fringe benefits (17R81930) (60090) ... 7,974,000 .... (re. $1,249,000)
43
44
45
     Indirect costs (17R91930) (58850) ... 491,000 ...... (re. $79,000)
   By chapter 54, section 1, of the laws of 2018:
46
47
     For real estate services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
48
```



49

private firms.

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Notwithstanding any other provision of law to the contrary, the OGS
1
       Interchange and Transfer Authority and the IT Interchange and Trans-
 2
       fer Authority as defined in the 2018-19 state fiscal year state
3
4
       operations appropriation for the budget division program of the
 5
       division of the budget, are deemed fully incorporated herein and a
6
       part of this appropriation as if fully stated (53264).
7
     Personal service (17R11830) (50000) ......
       12,296,000 ...... (re. $1,411,000)
8
     Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $129,000)
9
10
     Fringe benefits (17R81830) (60090) ... 7,809,000 ..... (re. $781,000)
11
     Indirect costs (17R91830) (58850) ... 488,000 ...... (re. $49,000)
12
   By chapter 54, section 1, of the laws of 2017:
13
     For real estate services, including personal services, nonpersonal
14
       services, fringe benefits and the contract services provided by
15
       private firms.
16
     Notwithstanding any other provision of law to the contrary, the OGS
17
       Interchange and Transfer Authority and the IT Interchange and Trans-
18
       fer Authority as defined in the 2017-18 state fiscal year state
       operations appropriation for the budget division program of the
19
20
       division of the budget, are deemed fully incorporated herein and a
21
       part of this appropriation as if fully stated (53264).
22
     Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
23
     Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)
     Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. $743,000)
24
     Indirect costs (17R91730) (58850) ... 407,000 ...... (re. $27,000)
25
26
   By chapter 55, section 1, of the laws of 2016:
27
     For real estate services, including personal services, nonpersonal
28
       services, fringe benefits and the contract services provided by
29
       private firms.
30
     Notwithstanding any other provision of law to the contrary, the OGS
31
       Interchange and Transfer Authority and the IT Interchange and Trans-
32
       fer Authority as defined in the 2016-17 state fiscal year state
33
       operations appropriation for the budget division program of the
34
       division of the budget, are deemed fully incorporated herein and a
35
       part of this appropriation as if fully stated (53264).
36
     Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
37
     Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $26,000)
38
     Fringe benefits (17R81630) (60090) ... 6,471,000 ..... (re. $225,000)
39
     Indirect costs (17R91630) (58850) ... 366,000 ...... (re. $24,000)
40
   By chapter 54, section 1, of the laws of 2015:
     For real estate services, including personal services, nonpersonal
41
       services, fringe benefits and the contract services provided by
42
43
       private firms (53264).
44
     Nonpersonal service (17R41530) (57050) ... 174,000 ..... (re. $4,000)
     Fringe benefits (17R81530) (60090) ... 6,340,000 ..... (re. $306,000)
45
     Indirect costs (17R91530) (58850) ... 363,000 ...... (re. $19,000)
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47 By chapter 54, section 1, of the laws of 2014:



# DEPARTMENT OF TRANSPORTATION

1 2 3	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
4	Personal service (17R11430) (50000) 11,337,000 (re. \$133,000)
5	Nonpersonal service (17R41430) (57050) 170,000 (re. \$5,000)
6	Fringe benefits (17R81430) (60090) 6,350,000 (re. \$568,000)
7	Indirect costs (17R91430) (58850) 353,000 (re. \$32,000)
,	indirect costs (1/k31430) (30030) 333,000 (ie. \$32,000)
8	By chapter 54, section 1, of the laws of 2013:
9	For real estate services, including personal services, nonpersonal
10	services, fringe benefits and the contract services provided by
11	private firms (53264).
12	Nonpersonal service (17R41330) (57050) 166,000 (re. \$5,000)
	1011polbonal Boliloo (1/111200) (8/000) 111 100/000 11111 (201 40/000)
13	By chapter 54, section 1, of the laws of 2011:
14	For real estate services, including personal services, nonpersonal
15	services, fringe benefits and the contract services provided by
16	private firms (17H31130) (53264) 16,956,000 (re. \$505,000)
17	PERSONAL SERVICE
18	Personal serviceregular 11,074,000
19	Holiday/overtime compensation 10,000
20	
21	Amount available for
22	personal service 11,084,000
23	
24	NONPERSONAL SERVICE
4	NONFERSONAL SERVICE
25	Supplies and materials 85,000
26	Travel 162,000
27	Contractual services 91,000
28	Equipment
29	Fringe benefits 5,141,000
30	Indirect costs
31	
32	Amount available for nonper-
33	sonal service 5,872,000
34	
35	16,956,000
36	=======================================
37	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
38	section 1, of the laws of 2012:
39	For real estate services, including personal services, nonpersonal
40	services, fringe benefits and the contract services provided by
41	private firms (17H31030) (53264) 20,183,000 (re. \$2,045,000)



# DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4	Personal serviceregular 13,355,000 Holiday/overtime compensation 20,000
5 6 7	Amount available for personal service 13,375,000
8	NONPERSONAL SERVICE
9 10 11 12 13 14 15	Supplies and materials       90,000         Travel       172,000         Contractual services       96,000         Equipment       48,000         Fringe benefits       6,286,000         Indirect costs       481,000         Amount available for nonper-
17 18	sonal service
19	20,548,000
20	=========
21 22 23 24	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preventive Maintenance Purpose
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:  For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261) 278,439,000
32 33 34 35	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Public Transportation Purpose
36	Bus Safety
37 38 39 40 41 42	<pre>By chapter 54, section 1, of the laws of 2017:    For the payment of personal services and fringe benefits of state    forces (53266).    Personal service (170117PT) (50000) 6,477,000 (re. \$363,000)    Fringe benefits (170817PT) (60090) 3,982,000 (re. \$241,000)    Indirect costs (170917PT) (58850) 191,000 (re. \$30,000)</pre> By chapter 55, section 1, of the laws of 2016:
43	by chapter 33, section 1, or the raws or 2010:



# DEPARTMENT OF TRANSPORTATION

2 forces (53266). 3 Personal service (170116PT) (50000) 6,033,000 (re. \$403,000 Fringe benefits (170816PT) (60090) 3,392,000 (re. \$35,000 fringe benefits (170816PT) (60090)	00)
5 Indirect costs (170916PT) (58850) 162,000 (re. \$3,0	
6 By chapter 54, section 1, of the laws of 2015: 7 For the payment of personal services and fringe benefits of st	ate
8 forces (53266). 9 Fringe benefits (170815PT) (60090) 3,356,000 (re. \$103,000)	
10 Indirect costs (170915PT) (58850) 152,000 (re. \$5,000)	
11 By chapter 54, section 1, of the laws of 2014:	
12 For the payment of personal services and fringe benefits of state of 13 forces (53266).	ate
14 Personal service (170114PT) (50000) 5,906,000 (re. \$89,0	
15 Fringe benefits (170814PT) (60090) 3,359,000 (re. \$238,000 Indirect costs (170914PT) (58850) 166,000 (re. \$12,000	
45 De charles 54 martin 4 a5 the 1-res 5 0010	
17 By chapter 54, section 1, of the laws of 2013: 18 For the payment of personal services and fringe benefits of statements.	ate
19 forces in the office of passenger and freight transportation	ion
20 (53266). 21 Fringe benefits (170813PT) (60090) 3,133,000 (re. \$68,0	00)
22 Indirect costs (170913PT) (58850) 176,000 (re. \$3,0	00)
23 By chapter 54, section 1, of the laws of 2012:	
24 For the payment of personal services and fringe benefits of state of the personal services and freight transportations.	
26 (53266).	
27 Personal service (170112PT) (50000) 5,670,000 (re. \$117,000 Fringe benefits (170812PT) (60090) 2,931,000 (re. \$20,000 Fringe benefits (170812PT) (60090) 2,931,000	
	,00,
29 By chapter 55, section 1, of the laws of 2010: 30 For the payment of personal services and fringe benefits of st	ate
31 forces in the office of passenger and freight transporta	ion
32 (170110PT) (53266) 8,885,000 (re. \$607,0	100)
33 SCHEDULE	
34 PERSONAL SERVICE	
35 Personal serviceregular 5,762,000	
36 Holiday/overtime compensation 100,000	
38 Amount available for	
39 personal service 5,862,000 40	



# DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4	Fringe benefits
5 6 7	Amount available for nonpersonal service
, 8 9	8,885,000 =======
10	Motor Carrier Safety
11 12 13 14 15	By chapter 54, section 1, of the laws of 2017:  For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and
16 17 18 19 20	Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).  Personal service (172117PT) (50000) 3,430,000 (re. \$1,159,000)
21 22 23	Nonpersonal service (172417PT) (57050)
24 25	By chapter 55, section 1, of the laws of 2016: For motor carrier safety, including personal services, nonpersonal
26 27 28 29	services, and fringe benefits.  Notwithstanding any other provision of law to the contrary, the OGS  Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state
30 31	operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
32 33 34	part of this appropriation as if fully stated (54263).  Personal service (172116PT) (50000) 3,347,000 (re. \$960,000)  Nonpersonal service (172416PT) (57050)
35 36 37	1,531,000
38 39	By chapter 54, section 1, of the laws of 2015: For motor carrier safety, including personal services, nonpersonal
40 41	services, and fringe benefits.  Notwithstanding any other provision of law to the contrary, the OGS
42 43	Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state
44 45 46 47	operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).  Personal service (172115PT) (50000) 3,175,000 (re. \$1,279,000)



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# DEPARTMENT OF TRANSPORTATION

1	Nonpersonal service (172415PT) (57050) 1,531,000 (re. \$516,000)
2	Fringe benefits (172815PT) (60090) 1,774,000 (re. \$478,000)
3	Indirect costs (172915PT) (58850) 81,000 (re. \$29,000)
4	By chapter 54, section 1, of the laws of 2014:
5	For motor carrier safety, including personal services, nonpersonal
6	services, and fringe benefits.
7	Notwithstanding any other provision of law to the contrary, the OGS
8	Interchange and Transfer Authority and the IT Interchange and Trans-
9	fer Authority as defined in the 2014-15 state fiscal year state
10	operations appropriation for the budget division program of the
11	division of the budget, are deemed fully incorporated herein and a
12	part of this appropriation as if fully stated (54263).
13	Personal service (172114PT) (50000) 2,949,000 (re. \$215,000)
14	Nonpersonal service (172414PT) (57050)
15	1,905,000 (re. \$1,045,000)
16	Indirect costs (172914PT) (58850) 83,000 (re. \$12,000)
17	Rail Safety
10	Dr. shanton 54 gostion 1 of the long of 2017.
18	By chapter 54, section 1, of the laws of 2017:  For rail safety, including personal services, nonpersonal services,
19	and fringe benefits (54264).
20	
21	Personal service (171117PT) (50000) 674,000 (re. \$60,000) Nonpersonal service (171417PT) (57050) 87,000 (re. \$39,000)
22 23	
23 24	Fringe benefits (171817PT) (60090) 414,000 (re. \$36,000) Indirect costs (171917PT) (58850) 20,000 (re. \$4,000)
24	indirect costs (1/191/PT) (56650) 20,000 (ie. \$4,000)
25	By chapter 55, section 1, of the laws of 2016:
26	For rail safety, including personal services, nonpersonal services,
27	and fringe benefits (54264).
28	Personal service (171116PT) (50000) 674,000 (re. \$173,000)
29	Nonpersonal service (171416PT) (57050) 87,000 (re. \$37,000)
30	Fringe benefits (171816PT) (60090) 379,000 (re. \$36,000)
31	Indirect costs (171916PT) (58850) 18,000 (re. \$2,000)
_	
32	By chapter 54, section 1, of the laws of 2015:
33	For rail safety, including personal services, nonpersonal services,
34	and fringe benefits (54264).
35	Personal service (171115PT) (50000) 674,000 (re. \$87,000)
36	Nonpersonal service (171415PT) (57050) 87,000 (re. \$55,000)
37	Fringe benefits (171815PT) (60090) 377,000 (re. \$81,000)
38	Indirect costs (171915PT) (58850) 17,000 (re. \$4,000)
39	By chapter 54, section 1, of the laws of 2014:
40	For rail safety, including personal services, nonpersonal services,
41	and fringe benefits (54264).
42	Personal service (171114PT) (50000) 702,000 (re. \$118,000)
43	Nonpersonal service (171414PT) (57050) 66,000 (re. \$19,000)
44	Fringe benefits (171814PT) (60090) 399,000 (re. \$96,000)
45	Indirect costs (171914PT) (58850) 19,000 (re. \$4,000)



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Funds - Other 2 Dedicated Highway and Bridge Trust Fund 3 Highway and Bridge Capital Account - 30051 4 Southern Tier Expressway Purpose 5 By chapter 54, section 1, of the laws of 1985: For the cost of construction including land acquisition, surveys, 6 7 design and contract engineering for the Southern Tier Expressway as 8 defined in section 340-c of the Highway Law (17348590) (53270) ..... 9 ..... (re. \$2,149,000) 10 OTHER HIGHWAY AID (CCP) 11 Capital Projects Funds - Other 12 Dedicated Highway and Bridge Trust Fund 13 Highway and Bridge Capital Account - 30051 14 Highway Aid Purpose 15 By chapter 54, section 1, of the laws of 1993: For construction of sound abatement barriers on a section of the 16 northbound side of the New England Thruway (Interstate 95) from the 17 Bronx line through the Town of Pelham, Westchester County (17369321) 18 19 (53286) ... 1,150,000 ...... (re. \$1,150,000) 20 OTHER TRANSPORTATION AID (CCP) Capital Projects Funds - Other 21 22 Capital Projects Fund - 30000 23 Highway Aid Purpose 24 By chapter 54, section 1, of the laws of 2023: 25 For capital grants to municipalities under the municipal streets and 26 highways program for repayment of eligible costs of federal aid 27 municipal street and highway projects pursuant to section 15 of 28 chapter 329 of the laws of 1991, as added by section 9 of chapter 29 330 of the laws of 1991, as amended. The department of transporta-30 tion shall provide such information to the municipalities as may be 31 necessary to maintain the federal tax exempt status of any bonds, 32 notes, or other obligations issued by such municipalities to provide 33 for the non-federal share of the cost of projects pursuant to chap-34 ter 330 of the laws of 1991 or section 80-b of the highway law 35 (17MA2321) (54265) ... 39,700,000 ...... (re. \$39,675,000) 36 For capital grants to municipalities under the consolidated local 37 street and highway improvement program: 38 The sum of \$539,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 39 40 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 41 42 amended. For the purposes of computing allocations to munici-43 palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$130,746,000. 44



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amount distributed pursuant to section 16-a of chapter 329 of the

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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laws of 1991 shall be deemed to be \$408,554,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 90.169 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 90.169 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$14,254,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$44,543,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 9.831 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 9.831 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2321) (54267) ...... 598,097,000 ..... (re. \$580,425,000) For capital grants to municipalities for extreme winter recovery: The sum of \$100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$100,000,000. To the extent that the total of payment allocations calculated herein varies from \$100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2321) (53160) ... 100,000,000 ...... (re. \$96,088,000) For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Funds shall be allocated to cities, towns and villages based on the

2 total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance 3 4 responsibility, as determined pursuant to the most recent local 5 highway inventory conducted by the highway data services bureau of 6 the department of transportation. Eligible capital costs include the costs of construction and repair of 7 8 highways, bridges, highway-railroad crossings, and other transporta-9 tion facilities for projects with a service life of ten years or 10 more (17TR2321) (54229) ...... 11 140,000,000 ..... (re. \$140,000,000)

12 By chapter 54, section 1, of the laws of 2022:

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50 51 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2221) (54265) ... 39,700,000 ....................... (re. \$37,546,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 16-a of chapter 329 of the laws of 1991 shall be deemed to be 2 \$42,953,000. Notwithstanding the provisions of any general or 3 special law, the amounts deemed distributed in accordance with 4 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 5 that such amounts will not be less than 10.927 percent of the "fund-6 ing level" as defined in subdivision 5 of section 10-c of the high-7 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 8 9 extent necessary, the amounts in excess of 10.927 percent of the 10 funding level to be deemed distributed to each municipality under 11 this paragraph shall be reduced in equal proportion. To the extent 12 that the total of remaining payment allocations calculated herein 13 varies from \$58,797,000, the payment amounts to each locality shall 14 be adjusted by a uniform percentage so that the total payments equal 15 \$58,797,000. 16 Payments shall be made on the fifteenth day of June, September, Decem-17 ber and March (17CH2221) (54267) ...... 18 538,097,000 ...... (re. \$229,378,000) 19 For capital grants to municipalities for extreme winter recovery: The 20 sum of \$100,000,000 to municipalities for reimbursement of eligible 21 costs of local highway and bridge projects pursuant to section 16-a 22 of chapter 329 of the laws of 1991, as added by section 9 of chapter 23 330 of the laws of 1991, as amended. For the purposes of computing 24 allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to 25 26 be \$100,000,000. To the extent that the total of payment allocations 27 calculated herein varies from \$100,000,000, the payment amounts to 28 each locality shall be adjusted by a uniform percentage so that the 29 total payments equal \$100,000,000. Payments shall be made on the 30 fifteenth day of June, September, December and March (17EW2221) 31 (53160) ... 100,000,000 ...... (re. \$15,664,000) For capital grants to cities, towns and villages for the reimbursement 32 33 of eligible capital costs of local highway and bridge projects with-34 in such municipality. 35 Funds shall be allocated to cities, towns and villages based on the 36 total number of New York or United States or interstate signed tour-37 ing route miles for which such municipality has capital maintenance 38 responsibility, as determined pursuant to the most recent local 39 highway inventory conducted by the highway data services bureau of 40 the department of transportation. 41 Eligible capital costs include the costs of construction and repair of 42 highways, bridges, highway-railroad crossings, and other transporta-43 tion facilities for projects with a service life of ten years or more (17TR2221) (54229) ..... 44 45 100,000,000 ..... (re. \$82,401,000)

46 By chapter 54, section 1, of the laws of 2021:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta-



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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51 52 tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2121) (54265) ... 39,700,000 ............... (re. \$31,632,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$129,156,000. amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2121) (54267) ....................... (re. \$63,734,000)



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For capital grants to municipalities for extreme winter recovery: sum of \$100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$100,000,000. To the extent that the total of payment allocations calculated herein varies from \$100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2121) (53160) ... 100,000,000 ...... (re. \$6,679,000) For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality. Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities for projects with a service life of ten years or more (17TR2121) (54229) ... 100,000,000 ...... (re. \$50,262,000)

By chapter 54, section 1, of the laws of 2020:

the department of transportation.

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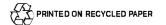
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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 ...... (re. \$5,207,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to municipalities for extreme winter recovery: The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing



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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

allocations to municipalities, the amount distributed pursuant to

section 16-a of chapter 329 of the laws of 1991 shall be deemed to 3 \$65,000,000. To the extent that the total of payment allocations 4 calculated herein varies from \$65,000,000, the payment amounts to 5 each locality shall be adjusted by a uniform percentage so that 6 total payments equal \$65,000,000. Payments shall be made on the fifteenth day of June, September, Decem-7 8 ber and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the 9 10 director of the division of the budget certifies that such obli-11 gations or spending can be accommodated within the State's multiyear 12 financial plan without adversely affecting the funding available for 13 (a) capital projects currently authorized that are deemed essential 14 to the health and safety of the public, or (b) essential govern-15 mental services (17EW2021) (53160) ...... 16 65,000,000 ..... (re. \$683,000)

By chapter 54, section 1, of the laws of 2019:

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50 51 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 ...... (re. \$11,961,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and 16-a of chapter 329 of the laws of 1991, as added by section 9 2 of chapter 330 of the laws of 1991, as amended. For the purposes of 3 computing allocations to municipalities, the amount distributed 4 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 5 deemed to be \$19,460,000. The amount distributed pursuant to section 6 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or 7 special law, the amounts deemed distributed in accordance with 8 9 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 10 that such amounts will not be less than 13.421 percent of the "fund-11 ing level" as defined in subdivision 5 of section 10-c of the high-12 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 13 14 extent necessary, the amounts in excess of 13.421 percent of the 15 funding level to be deemed distributed to each municipality under 16 this paragraph shall be reduced in equal proportion. To the extent 17 that the total of remaining payment allocations calculated herein 18 varies from \$58,797,000, the payment amounts to each locality shall 19 be adjusted by a uniform percentage so that the total payments equal 20 \$58,797,000. 21 Payments shall be made on the fifteenth day of June, September, Decem-22 ber and March (17CH1921) (54267) ..... 23 438,097,000 ..... (re. \$6,512,000) 24 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 25 section 1, of the laws of 2019: 26 For capital grants to municipalities for extreme winter recovery: 27 The sum of \$65,000,000 to municipalities for reimbursement of eligible 28 costs of local highway and bridge projects pursuant to section 16-a 29 of chapter 329 of the laws of 1991, as added by section 9 of chapter 30 330 of the laws of 1991, as amended. For the purposes of computing 31 allocations to municipalities, the amount distributed pursuant to 32 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 33 be \$65,000,000. To the extent that the total of payment allocations 34 calculated herein varies from \$65,000,000, the payment amounts to 35 each locality shall be adjusted by a uniform percentage so that the 36 total payments equal \$65,000,000. 37 Payments shall be made on the fifteenth day of June, September, Decem-38 ber and March (17EW1921) (53160) ..... 39 65,000,000 ..... (re. \$1,328,000)

40 By chapter 54, section 1, of the laws of 2018:

41 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid 42 municipal street and highway projects pursuant to section 15 of 43 44 chapter 329 of the laws of 1991, as added by section 9 of chapter 45 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be 46 47 necessary to maintain the federal tax exempt status of any bonds, 48 notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-49



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 ......................... (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1821) (54267) ....................... (re. \$2,317,000)

For capital grants to municipalities for extreme winter recovery:
The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter

### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW1821) (53160) ... 65,000,000 ...... (re. \$1,000,000) For municipalities eligible to receive aid under section 10-c of the highway law, for the reimbursement of eligible costs to replace guiderail end-cap terminals removed from the department of transpor-tation's approved list during state fiscal year 2017-18, provided such costs do not exceed \$10,000 per unit (17GR1821) (54219) ...... 375,000 ...... (re. \$375,000)

By chapter 54, section 1, of the laws of 2017:

 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 ....................... (re. \$37,102,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 ..... (re. \$719,000)

37 By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 ....................... (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:



### DEPARTMENT OF TRANSPORTATION

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The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

45 By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 ................... (re. \$3,882,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) ....................... (re. \$303,000) For capital grants to municipalities for extreme winter recovery:



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a 2 of chapter 329 of the laws of 1991, as added by section 9 of chapter 3 4 330 of the laws of 1991, as amended. For the purposes of computing 5 allocations to municipalities, the amount distributed pursuant to 6 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 7 \$50,000,000. To the extent that the total of payment allocations 8 calculated herein varies from \$50,000,000, the payment amounts to 9 each locality shall be adjusted by a uniform percentage so that the 10 total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 ..... (re. \$201,000)

By chapter 54, section 1, of the laws of 2014:

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50 51 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 ....................... (re. \$7,484,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

deemed to be \$19,460,000. The amount distributed pursuant to section

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2 16-a of chapter 329 of the laws of 1991 shall be deemed to be 3 \$39,337,000. Notwithstanding the provisions of any general or 4 special law, the amounts deemed distributed in accordance with 5 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 6 that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-7 8 way law for each such municipality. In order to achieve the objec-9 tives of section 16 of chapter 329 of the laws of 1991, to the 10 extent necessary, the amounts in excess of 13.421 percent of the 11 funding level to be deemed distributed to each municipality under 12 this paragraph shall be reduced in equal proportion. To the extent 13 that the total of remaining payment allocations calculated herein 14 varies from \$58,797,000, the payment amounts to each locality shall 15 be adjusted by a uniform percentage so that the total payments equal 16 \$58,797,000. Payments shall be made on the fifteenth day of June, September, Decem-17 18 ber and March (17CH1421) (54267) ...... 19 For capital grants to municipalities pursuant to annual program 20 21 authorizations enacted and effective prior to April 1, 2014, in 22 relation to the suburban highway improvement program in sections 23 10-f and 10-g of the highway law. Notwithstanding any contrary 24 provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state 25 26 capital projects fund (17SH1421) (54269) ...... 27 1,700,000 ..... (re. \$1,700,000) 28 For capital grants to municipalities for extreme winter recovery: 29 The sum of \$40,000,000 to municipalities for reimbursement of eligible 30 costs of local highway and bridge projects pursuant to section 16-a 31 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing 32 33 allocations to municipalities, the amount distributed pursuant to 34 section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations 35 36 calculated herein varies from \$40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the 37 38 total payments equal \$40,000,000. 39 Payments shall be made on the fifteenth day of June, September, Decem-40 ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. \$124,000)

41 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by



1059 12654-08-4

### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS

- such municipalities to provide for the non-federal share of the cost 1 of projects pursuant to chapter 330 of the laws of 1991 or section 3 80-b of the highway law (17MR1421) (54266) ...... 4 217,097,000 ..... (re. \$21,737,000) 5 For capital grants to municipalities pursuant to annual program 6 authorizations enacted and effective prior to April 1, 2014, in 7 relation to the consolidated local street and highway improvement 8 program in section 10-c of the highway law and sections 16 and 16a 9 of chapter 329 of the laws of 1991. Notwithstanding any contrary 10 provision of law contained in such annual program authorization, 11 payments pursuant to this appropriation shall be made from the state 12 capital projects fund. 13 Payments shall be made on the fifteenth day of June, September, Decem-14 ber and March (17CR1421) (54268) ...... 15 110,803,000 ..... (re. \$1,051,000) 16 For capital grants to municipalities pursuant to annual program 17 authorizations enacted and effective prior to April 1, 2014, in 18 relation to the multi-modal program in section 14-k of the transpor-19 tation law. Notwithstanding any contrary provision of law contained 20 in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund 21 22 (17MM1421) (54270) ... 47,123,000 ...... (re. \$37,976,000) 23 Capital Projects Funds - Federal 24 Federal Capital Projects Fund 25 Transportation Account - 31354 26 Mass Transportation and Rail Freight Purpose 27 By chapter 54, section 1, of the laws of 2022: 28 For payment of eligible costs for the federal share of capital assist-29 ance for intercity passenger rail corridors, congestion relief, and 30 high-speed rail corridor development funded by the infrastructure 31 investment and jobs act (IIJA) or bipartisan infrastructure law 32 (BIL) and any successor legislation (17012212) (54288) ...... 33 500,000,000 ..... (re. \$499,997,000) 34 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 35 section 1, of the laws of 2013: 36 For payment of eligible costs for the federal share of capital assist-37 ance for intercity passenger rail corridors, congestion relief, and 38 high-speed rail corridor development funded by the Passenger Rail 39 Investment and Improvement Act of 2008 and any successor legislation (17011012) (54288) ... 100,000,000 ...... (re. \$18,204,000) 40 41 PORT DEVELOPMENT BONDABLE (CCP) Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal Bondable - 30000 Port Development Purpose
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- 45 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990: 46



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the preparation of designs, plans, specifications and estimates, 1 2 for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisi-3 4 tion of real property, for port facilities under the jurisdiction of 5 the Niagara Frontier Transportation Authority and the Port of Oswego 6 Authority, including the payment of liabilities incurred prior to 7 April 1, 1988, pursuant to the provisions of the rebuild New York 8 through transportation infrastructure renewal bond act of 1983 9 (17278815) (53112) ... ..... 1,495,000 ...... (re. \$47,000) 10 By chapter 54, section 1, of the laws of 1986: 11 For the preparation of designs, plans, specifications and estimates, 12 for the contract engineering services provided by private firms, for 13 construction, reconstruction, rehabilitation, and for the acquisi-14 tion of real property, for port facilities under the jurisdiction of 15 the Albany Port District Commission, the Ogdensburg Bridge and Port 16 Authority, the Port of Oswego Authority, including the payment of 17 liabilities incurred prior to April one, nineteen hundred eightysix, pursuant to the provisions of the rebuild New York through transpor-18 19 tation infrastructure renewal bond act of 1983, and in accordance 20 with the schedule shown below. The items in the project schedule 21 below shall be for projects with a common purpose and may be inter-22 changed without limitation subject to the approval of the director 23 of the division of the budget (17278615) (53112) ...... 24 3,840,000 ...... (re. \$5,000) 25 By chapter 54, section 1, of the laws of 1985: 26 For construction, reconstruction, rehabilitation, and for the acquisi-27 tion of real property, for port facilities under the jurisdiction of 28 the Albany Port District Commission, the Ogdensburg Bridge and Port 29 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-30 portation Authority, including the payment of liabilities incurred 31 prior to April one, nineteen hundred eighty-five, pursuant to the 32 provisions of the rebuild New York through transportation infras-33 tructure renewal bond act of 1983, notwithstanding any inconsistent 34 provisions of law, and in accordance with the schedule shown below. 35 The items in the project schedule below shall be for projects with a 36 common purpose and may be interchanged without limitation subject to 37 the approval of the director of the division of the budget 38 (17198515) (53112) ...... (re. \$3,000) 39 PRIORITY BOND ACT PROJECTS (CCP) 40 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 41 42 Priority Bond Act Purpose

43 By chapter 54, section 1, of the laws of 1984, as amended by chapter 44 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other 2 3 structures, and appurtenances. Project costs funded from this appro-4 priation may include, but shall not necessarily be limited to, 5 preliminary planning and feasibility studies; survey and design; 6 acquisition of property, construction, reconstruction, recondition-7 ing and preservation; the contract engineering services provided by 8 private firms. No expenditures shall be made from this appropriation 9 for personal services and expenses other than consulting services. 10 The items in the schedule below are projects with a common purpose and 11 as such, may be interchanged without limitation. 12 Notwithstanding any other provision of the law, the commissioner of 13 transportation is authorized to acquire all necessary land not on 14 the state highway system for the purpose of highway projects at the 15 request of the locality under whose jurisdiction the project is 16 constructed or reconstructed. 17 Funds from this appropriation may be made available for the payment of 18 liabilities incurred prior to April one, nineteen hundred eightyfour 19 but not for the payment of liabilities incurred prior to November 20 eight, nineteen hundred eighty-three (17288424) (53287) ... ..... 21 ..... (re. \$7,056,000)

### 22 RAIL FREIGHT (CCP)

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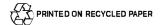
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- 23 Capital Projects Funds Other
- 24 Capital Projects Fund 30000
- 25 Mass Transportation and Rail Freight Purpose

# 26 By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) ...... 64,050,000 ..... (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant provisions of the city university construction fund act, the New York city housing development corporation, pursuant to provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) (53172) ... 18,210,000 ...... (re. \$3,927,000)

40 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:

49 Capital Projects Funds - Other

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50 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000



1063 12654-08-4

..... 21,000,000 ...... (re. \$120,000)

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 2 3 section 3, of the laws of 1992: For payment of the state share of the costs of the acquisition, 4 5 construction, reconstruction, improvement or rehabilitation of any 6 railroad capital facility and any capital improvement used in 7 connection therewith, for the acquisition of real property or inter-8 ests in real property required or expected to be required therefor, 9 pursuant to the provisions of the rebuild New York through the 10 transportation infrastructure renewal bond act of 1983, notwith-11 standing any inconsistent provisions of law, and pursuant to the 12 provisions of section fourteen-d of the transportation law, as the 13 commissioner may elect for the purpose of improving freight service, 14 and including all costs incidental thereto in accordance with the 15 following schedule. 16 The items shown in the project schedule below shall be for projects 17 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-18

#### RAIL PRESERVATION AND DEVELOPMENT FUND (CCP) 20

et (17148541) (53288) ...

- 21 Capital Projects Funds - Other
- 22 Energy Conservation Thru Improved Transportation Bond Fund
- 23 Energy Conservation Thru Improved Transportation Bond Fund Account
- 24 30600

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- 25 Bond Proceeds Purpose
- 26 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, 27 section 1, of the laws of 1996:
- The sum of four hundred million dollars (\$400,000,000) or so much 28 29 thereof as may be necessary is hereby appropriated from the rail 30 preservation and development fund pursuant to the energy conserva-31 tion through improved transportation bond act of nineteen hundred 32 seventy-nine for payment to the capital projects fund for disburse-33 ments from such fund pursuant to an appropriation for acquisition, 34 construction, reconstruction, establishment, improvement and reha-35 bilitation of urban, commuter and intercity rail passenger and rapid 36 transit systems and rail freight capital facilities, for the acqui-37 sition of real property and interests in real property required or 38 expected to be required therefor and for any capital equipment to be 39 used in connection therewith, including all costs incidental there-40
- 41 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development 42 43 fund until a certificate of approval of availability shall have been 44 issued by the director of the budget, and a copy of such certificate 45 filed with the state comptroller, the chairman of the senate finance 46 committee and the chairman of the assembly ways and means committee.
- 47 Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with 48

### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925) . ..... (re. \$15,000)



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)
- 2 Capital Projects Funds Other
- 3 Rebuild and Renew New York Transportation Bond Fund
- 4 Rebuild and Renew New York Transportation Bond Fund Account 30650
- 5 Bond Proceeds Purpose
- 6 By chapter 55, section 1, of the laws of 2005:
- 7 The sum of \$2,900,000,000, or so much thereof as may be necessary and 8 available, is hereby appropriated from the rebuild and renew New 9 York transportation fund as established by section 97-eeee of the 10 state finance law in accordance with the provisions of such section, 11 for payment to the capital projects fund in order to reimburse such 12 fund for disbursements certified by the state comptroller as bonda-13 ble under the provisions of the rebuild and renew New York transpor-14 tation bond act of 2005.
- The director of the budget is hereby authorized to designate to the 15 state comptroller specific appropriations made from the capital 16 17 projects fund for purposes for which rebuild and renew New York 18 transportation fund expenditures are authorized. The state comp-19 troller shall at the commencement of each month certify to the 20 director of the budget, the chairman of the senate finance commit-21 tee, and the chairman of the assembly ways and means committee, the 22 amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such 23 24 purposes for the month preceding such certification and such certif-25 ications shall not exceed in the aggregate the moneys hereby appro-26 priated. A copy of each such certificate shall also be delivered to 27 state departments and agencies to which such capital projects fund 28 appropriations are made available.
- 29 Notwithstanding the provisions of any general or special law, no 30 moneys shall be available from the rebuild and renew New York trans-31 portation fund until a certificate of approval of availability shall 32 have been issued by the director of the budget, and a copy of such 33 certificate of approval filed with the state comptroller, the chair-34 man of the senate finance committee and the chairman of the assembly 35 ways and means committee. Such certificate may be amended from time 36 to time by the director of the budget, and a copy of each such 37 amendment shall be filed with the state comptroller, the chairman of 38 the senate finance committee and the chairman of the assembly ways 39 40 2,900,000,000 ..... (re. \$452,278,000)
- 41 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)
- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000
- 44 Federal Aid Highways Purpose
- 45 By chapter 54, section 1, of the laws of 1990:
- 46 For the state share of highway projects to be reimbursed from the
- 47 accelerated capacity and transportation improvements fund pursuant



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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to the provisions of the accelerated capacity and transportation
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       improvements of the nineties bond act (17E19020) (53290) ......
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       10,300,000 ...... (re. $188,000)
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   By chapter 54, section 1, of the laws of 1989:
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     For the state share of highway projects to be reimbursed from the
6
       accelerated capacity and transportation improvements fund pursuant
7
       to the provisions of that bond act (17E18920) (53290) ......
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       10,300,000 ...... (re. $29,000)
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Highway Facilities Purpose
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   By chapter 54, section 1, of the laws of 1992:
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     For the costs, pursuant to the provisions of the accelerated capacity
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       and transportation improvements of the nineties bond act, of capital
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       projects, advanced with or without federal aid, to be reimbursed
       from bond fund proceeds for the improvement of state highways, thru-
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       ways and other highway facilities including bridges, other struc-
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       tures, and appurtenances.
19
     For 80 percent of the costs of capital local bridge projects advanced
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       pursuant to the provisions of the accelerated capacity and transpor-
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       tation improvements of the nineties bond act. The remaining 20
       percent share of project costs shall be paid by the municipality
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       under whose jurisdiction the project is constructed, reconstructed
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24
       or rehabilitated.
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     Project costs funded from this appropriation may include, but shall
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       not be limited to, construction, reconstruction, reconditioning and
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       preservation, and the acquisition of property.
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     For the payment of reimbursements to the engineering services fund for
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       the cost of the engineering services of the department of transpor-
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       tation,
                including fringe benefits, and the contract services
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       provided by private firms, for activities including but not limited
       to the preparation of designs, plans, specifications and estimates;
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       construction management and supervision; and appraisals, surveys,
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       testing and environmental impact statements for transportation
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       projects.
36
     Notwithstanding any other provision of law, the commissioner of trans-
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       portation is authorized to acquire any necessary land not on the
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       state highway system for the purpose of local bridge projects
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       financed through this appropriation at the request of the locality
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       under whose jurisdiction the project is constructed, reconstructed
       or rehabilitated. The items shown in the project schedule below
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       shall be for projects with a common purpose and may be interchanged
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       without limitation subject to the approval of the director of the
44
       budget.
45
     Funds from this appropriation may be made available for the payment of
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       liabilities incurred prior to April 1, 1992 (17F19222) (53291) ...
47
       514,165,000 ..... (re. $9,164,000)
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48 By chapter 54, section 1, of the laws of 1991:

### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

16 By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1989:

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For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

44 Funds from this appropriation may be made available for the payment of 45 liabilities incurred prior to April 1, 1989 (17F18911) (53291) 46 ... 715,219,000 .............................. (re. \$838,000)

47 By chapter 261, section 57, of the laws of 1988, as amended by chapter 48 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department



1070 12654-08-4

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of transportation for the cost of state highway capital projects 1 advanced with or without federal aid including bridges, other struc-2 tures and appurtenances and municipal bridge improvements advanced 3 4 pursuant to the accelerated capacity and transportation improvements 5 of the nineties bond act. This appropriation shall be reimbursed 6 from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight. 7 8 Project costs funded from this appropriation may include, but shall 9 not be limited to, preliminary planning and feasibility studies; 10 survey and design; acquisition of property; construction, recon-11 struction, capacity improvement, replacement, reconditioning and 12 preservation; the supervision and inspection thereof; and the cost 13 of engineering services provided by private firms. No expenditure 14 shall be made from this appropriation for personal services and 15 expenses other than consulting services. 16 Notwithstanding the provisions of any general or special law, no 17 moneys shall be available from the accelerated capacity and trans-18 portation improvements fund until a certificate of approval of 19 availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the 20 21 chairman of the senate finance committee and the chairman of the 22 assembly ways and means committee. Such certificate may be amended 23 from time to time by the director of the budget, and a copy of each 24 such amendment shall be filed with the state comptroller, the chair-25 man of the senate finance committee and the chairman of the assembly 26 ways and means committee (17658811) (53291) ................. 27 28 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Mass Transit Purpose 32 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 33 section 1, of the laws of 2016: 34 For services and expenses of a bonding guarantee assistance program 35 for transportation-related purposes pursuant to section 1838 of the 36 public authorities law enacted pursuant to chapter 56 of the laws of 37 1993. The director of the budget may apportion all or a portion of 38 these funds to the job development authority (17BG93MT) (53293) 39 3,500,000 ..... (re. \$3,500,000) 40 For services and expenses of a revolving fund for working capital 41 loans to small and minority and women-owned firms engaged in trans-42 portation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the 43 44 urban development corporation (17WC93MT) (53294) ...... 45 1,500,000 ..... (re. \$1,500,000) 46 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund

- 47
- Dedicated Highway and Bridge Trust Account 30050 48



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Non-Federal Aided Highway Purpose	
2 By chapter 54, section 1, of the laws of 1993, as amended 259, section 4, of the laws of 1993:	by chapter
4 For services and expenses of a bonding guarantee assistant	ce program
5 for transportation related purposes pursuant to section 3	
6 public authorities law enacted pursuant to chapter 56 of	
7 1993. The director of the budget may apportion all or a	
8 such funds to the job development authority (17309322) (53 9 3,500,000 (re. 8	
10 SPECIAL RAIL AND AVIATION PROGRAM (CCP)	
11 Capital Projects Funds - Other	
12 Capital Projects Fund - 30000	
13 Rail Service Preservation Purpose	
14 By chapter 55, section 1, of the laws of 1996, as amended by 6 section 1, of the laws of 2018:	chapter 54,
16 For the payment of the costs of construction, reconstruction	n, improve-
ment, reconditioning and preservation of rail freight	
passenger facilities, pursuant to the provisions of section	
the transportation law, including, but not limited to, p	
of designs, plans and specifications, and acquisition of error pursuant to a memorandum of understanding entered in	
to chapter 56 of the laws of 1993 (17SR9641) (53115)	
23 4,137,720 (re.	
24 By chapter 54, section 1, of the laws of 1995, as amended by	chapter 54,
section 1, of the laws of 2018:	
26 For the payment of the costs of construction, reconstruction	
27 ment, reconditioning and preservation of rail freigh	
28 passenger facilities, pursuant to the provisions of section	
the transportation law, including, but not limited to, p of designs, plans and specifications, and acquisition of	
31 erty notwithstanding any general or special law (17SR954	
32 114,275 (re	
33 For the payment of the costs of construction, reconstruction	
ment, reconditioning and preservation of rail freight	and rail
35 passenger facilities, pursuant to the provisions of sect:	
36 the transportation law and in accordance with the schedu	
37 including but not limited to, preparation of designs	
38 specifications, and acquisition of real property (17SP954:	
39 474,243 (re	. \$474,000)
40 project schedule	
41 For services and expenses of the Amsterdam	
42 Local Waterfront Revitalization Project 43 including but not limited to the	
43 LUCLUOIDO DUE DOE LIMITAN EN ENA	
44 construction of an access route traversing	



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and expenses of the Livonia, Avon, and Lakeville Railroad. Rochester Cluster South project including but not limited to the rehabilitation of track and structures	4	The manual to Maihinder the few manualmen
Jakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures		
South project including but not limited to the rehabilitation of track and structures 817,000 For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail 300,000 For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass		
the rehabilitation of track and structures 817,000 For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail 300,000 For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass		·
For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail 300,000 For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass		
services and expenses of the Rochester  Alternate Transportation Systems Study for  the study of feasible alternative modes of  transportation in the Rochester area  including but not limited to light rail		
Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail 300,000 For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass		
the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail		
transportation in the Rochester area including but not limited to light rail		
including but not limited to light rail 300,000  For payment to the City of Rochester for services and expenses of the Buffalo  Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass		
12 For payment to the City of Rochester for 13 services and expenses of the Buffalo 14 Road/West Avenue and Chili Avenue projects 15 including but not limited to the partial 16 removal of a bridge, lighting, bridge 17 abutments and safety improvements to the 18 railroad under pass		
services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass		
Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass		<u> </u>
including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass		
removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass		
abutments and safety improvements to the railroad under pass		<del>_</del>
railroad under pass		
9 For payment to the City of Rochester for 20 services and expenses of the state/St. 21 Paul Railroad Underpass Improvement 22 project including but not limited to safe- 23 ty enhancements		
services and expenses of the state/St.  Paul Railroad Underpass Improvement project including but not limited to safe- ty enhancements		
Paul Railroad Underpass Improvement project including but not limited to safe- ty enhancements		
project including but not limited to safe- ty enhancements		
ty enhancements		
For payment to the Onondaga County Indus- trial Development Agency for design and installation of new trackage and station platforms, track realignment, track reha- bilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center		
trial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center		
installation of new trackage and station platforms, track realignment, track reha- bilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center		
platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center		
bilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center		
related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center		
Intermodal Center		
Intermodal Center		
Transportation Bondable (CCP)  Capital Projects Funds - Other Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000  Aviation Purpose  By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the Centimodal Capital Projects to be reimbursed from bond fund proceeds for the Capital Projects to be reimbursed from bond fund proceeds for the Capital Projects to be reimbursed from bond fund proceeds for the Capital Projects to be reimbursed from bond fund proceeds for the		
trial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction 400,000  For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improve- ments		
expenses of the Syracuse Intermodal Center including but not limited to construction 400,000  For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improve- ments		
including but not limited to construction 400,000  For payment to the Central New York Regional  Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improve- ments		
36 For payment to the Central New York Regional 37 Transportation Authority for services and 38 expenses of the Syracuse Intermodal Center 39 including but not limited to rail improve- 40 ments		
Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improve- ments		
28 expenses of the Syracuse Intermodal Center 29 including but not limited to rail improve- 40 ments		
including but not limited to rail improve- ments	38	
40 ments	39	
41 TRANSPORTATION BONDABLE (CCP)  42 Capital Projects Funds - Other 43 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 44 Aviation Purpose  45 By chapter 55, section 1, of the laws of 2009: 46 For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the	40	
Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Aviation Purpose  By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the		·
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Aviation Purpose  By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the	41	TRANSPORTATION BONDABLE (CCP)
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Aviation Purpose  By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the		
Aviation Purpose  45 By chapter 55, section 1, of the laws of 2009: 46 For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the	42	Capital Projects Funds - Other
45 By chapter 55, section 1, of the laws of 2009: 46 For the costs, pursuant to the rebuild and renew New York transporta- 47 tion bond act of 2005 and article 22 of the transportation law, of 48 capital projects to be reimbursed from bond fund proceeds for the	43	Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
For the costs, pursuant to the rebuild and renew New York transporta- tion bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the	44	Aviation Purpose
For the costs, pursuant to the rebuild and renew New York transporta- tion bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the		
tion bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the		
48 capital projects to be reimbursed from bond fund proceeds for the	46	
		<del>-</del>
49 planning and design, construction, reconstruction, replacement,		
	49	planning and design, construction, reconstruction, replacement,



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17030914) (53297) ... 16,400,000 ...... (re. \$2,307,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

48 For the payment of liabilities incurred prior to April 1, 2008 49 (17030814) (53297) ... 15,000,000 ...... (re. \$3,551,000)

50 By chapter 55, section 1, of the laws of 2007:



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, reconditioning, rehabilitation and preservation, improvement, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

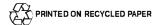
For the payment of liabilities incurred prior to April 1, 2007 (17030714) (53297) ... 15,000,000 ...... (re. \$1,300,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of liabilities incurred prior to April 1, 2006 2 (17030614) (53297) ... 15,000,000 ........................ (re. \$630,000) 3 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

37 Capital Projects Funds - Other

38 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

39 Highway Facilities Purpose

40 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhance-ments either on or off the state highway system; and the improvement



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the 3 dedicated highway and bridge trust fund of the department of trans-4 5 portation, including but not limited to personal services, nonper-6 sonal services, fringe benefits, and the contract services provided 7 by private firms, for activities including but not limited to the 8 preparation of designs, plans, specifications and estimates; 9 construction management and supervision; and appraisals, surveys, 10 testing and environmental impact statements for transportation 11 projects.

12 For the payment of liabilities incurred prior to April 1, 2009 13 (17010911) (53295) ... 168,600,000 ...... (re. \$3,279,000)

By chapter 55, section 1, of the laws of 2008:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 ...... (re. \$1,774,000)

37 By chapter 55, section 1, of the laws of 2007:

38 For the costs, pursuant to the provisions of the rebuild and renew New 39 York transportation bond act of 2005 and article 22 of the transpor-40 tation law, of capital projects to be reimbursed from bond fund 41 proceeds for the planning and design, construction, reconstruction, 42 replacement, improvement, reconditioning, rehabilitation and preser-43 vation, including the acquisition of real property and interests 44 therein required or expected to be required in connection therewith, 45 of: state highways, bridges and parkways; border crossing enhance-46 ments either on or off the state highway system; and the improvement 47 and/or elimination of highway-railroad grade crossings either on or 48 off the state highway system.



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-portation, including but not limited to personal services, nonper-sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) (53295) ... 290,000,000 ...... (re. \$4,944,000)

12 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 ...... (re. \$1,030,000)

35 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
- For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
- For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
- 15 Capital Projects Funds Other
- 16 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 17 Mass Transit Purpose
- 18 By chapter 55, section 1, of the laws of 2009:
- For the costs, pursuant to the provisions of the rebuild and renew New 19 20 York transportation bond act of 2005 and article 22 of the transpor-21 tation law, of capital projects to be reimbursed from bond fund 22 proceeds for the planning and design, acquisition, construction, 23 reconstruction, replacement, improvement, reconditioning, rehabili-24 tation and preservation, including the acquisition of real property 25 and interests therein required or expected to be required in 26 connection therewith, of: omnibus, mass transit and rapid transit 27 systems, facilities and equipment, including facilities used jointly 28 by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction 29 30 of the metropolitan transportation authority and its subsidiaries, 31 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-32 33 ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port 34 35 authority of New York and New Jersey or the canal corporation. 36 Costs may include highways and bridges either on or off the state 37 highway system necessary or reasonably expected to be necessary as a 38 project component or incidental to projects otherwise authorized 39 herein and by the rebuild and renew New York transportation bond act 40 of 2005.
- 41 For payment of engineering services, including reimbursements to the 42 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-43 44 sonal services, fringe benefits, and the contract services provided 45 by private firms, for activities including but not limited to the 46 οf designs, plans, specifications and estimates; preparation 47 construction management and supervision; and appraisals, surveys, 48 testing and environmental impact statements for transportation.



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of liabilities incurred prior to April 1, 2009 2 (170509MT) (53299) ... 10,000,000 ...... (re. \$2,423,000)

By chapter 55, section 1, of the laws of 2008:

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49 50 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 ...... (re. \$4,660,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

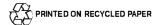
For the payment of liabilities incurred prior to April 1, 2007 (170507MT) (53299) ... 10,000,000 .................. (re. \$975,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

50 For the payment of liabilities incurred prior to April 1, 2006 51 (170506MT) (53299) ... 10,000,000 ...... (re. \$2,750,000)



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2005: 1 For the costs, pursuant to the provisions of the rebuild and renew New 2 3 York transportation bond act of 2005 and article 22 of the transpor-4 tation law, of capital projects to be reimbursed from bond fund 5 proceeds for the planning and design, acquisition, construction, 6 reconstruction, replacement, improvement, reconditioning, rehabili-7 tation and preservation, including the acquisition of real property 8 and interests therein required or expected to be required in 9 connection therewith, of: omnibus, mass transit and rapid transit 10 systems, facilities and equipment, including facilities used jointly 11 by commuter railroad companies and freight railroad companies, but 12 otherwise exclusive of those operated by or under the jurisdiction 13 the metropolitan transportation authority and its subsidiaries, 14 the New York City transit authority and its subsidiaries and the 15 Triborough bridge and tunnel authority; intermodal passenger facili-16 ties and equipment; and marine terminals and marine transportation 17 facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs 18 19 may include highways and bridges either on or off the state highway 20 system necessary or reasonably expected to be necessary as a project 21 component or incidental to projects otherwise authorized herein and 22 by the rebuild and renew New York transportation bond act of 2005. 23 For engineering services of the department of transportation, includ-24 ing personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not 25 26 limited to, the preparation of designs, plans, specifications and 27 estimates; construction management and supervision; and appraisals, 28 surveys, testing and environmental impact statements for transporta-29 tion. 30 No part of this appropriation shall be made available for the payment 31 of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the 32 33 general election to be held in November of 2005 (170505MT) 34 ... 10,000,000 ..... (re. \$2,750,000)

- 35 Capital Projects Funds Other
- 36 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 37 Rail and Port Purpose
- 38 By chapter 55, section 1, of the laws of 2009:
- 39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transpor-41 tation law, of capital projects to be reimbursed from bond fund 42 proceeds for the planning and design, construction, reconstruction, 43 replacement, improvement, reconditioning, rehabilitation and preser-44 vation, including the acquisition of real property and interests 45 therein required or expected to be required in connection therewith, 46 of: intercity passenger rail and freight rail facilities and equip-47 ment; ports, marine terminals and marine transportation facilities 48 exclusive of those under the jurisdiction of the port authority of 49 New York and New Jersey or the canal corporation; and intermodal 50 passenger and freight facilities and equipment.



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Costs may include highways and bridges either on or off the state 2 highway system necessary or reasonably expected to be necessary as a 3 project component or incidental to projects otherwise authorized 4 herein and by the rebuild and renew New York transportation bond act 5 of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) (53298) ... 27,000,000 ...... (re. \$1,897,000)

## By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) ... 27,000,000 ...... (re. \$965,000)

44 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

20 For the payment of liabilities incurred prior to April 1, 2007 21 (17040715) (53298) ... 27,000,000 ...... (re. \$1,081,000)

By chapter 55, section 1, of the laws of 2006:

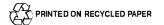
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

48 For the payment of liabilities incurred prior to April 1, 2006 49 (17040615) (53298) ... 27,000,000 ....... (re. \$420,000)

50 By chapter 55, section 1, of the laws of 2005:



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) ... 27,000,000 ...... (re. \$703,000)

## 35 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

- 36 Capital Projects Funds Other
- 37 Transportation Infrastructure Renewal Bond Fund
- 38 Transportation Infrastructure Renewal Bond Fund Account 30660
- 39 Bond Proceeds Purpose

40 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capi-tal projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

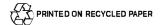
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

28 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

40 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$116,580,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	infrastructure renewal bond act of 1983 (71A58810)	(80922)
2	116,580,000	(re. \$25,712,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 2,285,329,000       8,696,776,000         Capital Projects Funds - Federal 0       1,144,357,000
8 9	All Funds
10 11	ECONOMIC DEVELOPMENT (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
15 16	Notwithstanding any inconsistent provision of law, for services and expenses, loans,
17	grants, and costs associated with program
18	administration, of projects and purposes
19	authorized below, including the payment of
20	liabilities incurred prior to April 1,
21	2024. All or a portion of the funds appro-
22	priated hereby may be suballocated or
23	transferred to any department, agency, or
24	public authority, according to the follow-
25	ing:
26	The sum of \$20,000,000 is hereby appropri-
27 28	ated for the Grown and Certified program. Funds appropriated herein shall be for
29	services and expenses, loans, and grants,
30	related to the grown and certified program
31	(91882409)
32	The sum of \$250,000,000 is hereby appropri-
33	ated for services and expenses, loans and
34	grants related to the redevelopment of
35	underutilized sites for housing initi-
36	ative. Funds appropriated herein shall be
37	for, including but not limited to, the
38	acquisition of real property, preparation
39	of plans, design, construction, reno-
40 41	vation, administration, and other costs incidental thereto. No funds shall be
42	expended from this appropriation until the
43	Legislature has approved a plan submitted
44	by the division of the budget. A plan
45	shall be required for each underutilized
46	site identified, and shall include infor-
47	mation clearly identifying the site, how



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
much funding will be required, a detailed
 1
     list of how the funding will be used, how
 2
     many units of housing will be created, how
 3
     many units of affordable housing will be
 4
     created, and any other information the
     Legislature deems necessary (91782409) .... 250,000,000
 6
 7
   The sum of $80,000,000 is hereby appropri-
 8
     ated for services and expenses, loans and
9
     grants related to one network for regional
10
     advanced manufacturing partnership initi-
11
              Such initiative will establish
12
     four new workforce development centers
13
     along the I-90 corridor, and shall consid-
14
     er community colleges as an
                                     eligible
15
     facility. Funds appropriated herein shall
16
     be for, including but not limited to, the
17
     acquisition of real property, preparation
18
     of plans, design, construction, reno-
     vation, administration, and other costs
19
20
     incidental thereto. No funds shall be
21
     expended from this appropriation until the
22
     Legislature has approved a plan submitted
23
     by the Division of the Budget. A plan
24
     shall be required for each new workforce
25
     development center identified, and shall
26
     include informaton clearly identifying the
27
     site, how much funding will be required, a
28
     detailed list of how the funding will be
29
     used, and any other information the Legis-
30
     lature deems necessary. Provided, howev-
     er, if within ten days of submission to
31
32
     the Legislature, there is no objection, it
33
     shall be considered approved (91172409) ..... 80,000,000
34
   The sum of $100,000,000 is hereby appropri-
35
     ated for services and expenses, loans and
36
     grants related to the FAST NY program.
37
     Funds appropriated herein shall be for,
38
     including but not limited to, the acquisi-
39
     tion of real property, preparation of
40
     plans, design, construction, renovation,
41
     administration, and other costs incidental
42
     thereto (91162409) ...... 100,000,000
   The sum of $500,000,000 is hereby appropri-
43
44
     ated for services and expenses for the
     Albany Nanotech Ultraviolet Lithography
45
46
     Center. Funds appropriated herein shall be
47
     for, including but not limited to, design,
48
     construction, renovation, administration,
49
           other costs
                           incidental
                                       thereto
50
      (91112409) ..... 500,000,000
51
   The sum of $2,330,000 is hereby appropriated
     for services and expenses related to the
```



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS 2024-25

1 of professional football in retention Western New York (91032409) (47322) ...... 2,329,000 The sum of \$8,000,000 is hereby appropriated 3 for services and expenses, loans, and grants, related to the market New York 5 program, including but not limited to, 6 7 projects that enhance or promote regional 8 attractions in the state of New York. The 9 receipt of funding from this appropriation 10 to a municipality may be conditional upon 11 a certification by the Division of Housing 12 and Community Renewal that such munici-13 pality is a pro-housing community. 14 15 The sum of \$250,000,000 is hereby appropri-16 ated for services and expenses, loans and 17 grants related to the Launch NY AI Consor-18 tium program, to establish a state-owned 19 artificial intelligence computing center 20 to promote responsible research and development to advance the use of ethical 21 artifical intelligence focused on 22 23 public good. Such consortium shall 24 consist of the state university of New 25 York and the city university of New York and other public and private research 26 27 institutions recognized and approved by 28 the board of regents of the university of 29 the state of New York, and not-for-profit 30 research institutions located in New York 31 State. The consortium shall develop an operating plan through a public process 32 and provide such plan to the temporary 33 34 president of the senate and the speaker of 35 the assembly on or before January 1, 2025. 36 Such plan shall include standards for 37 approving access to the computing center 38 that ensures ethical uses focused on the 39 public good and a specified allotment of 40 time for small businesses located in New 41 State. Any commercial enterprise 42 employing intellectual property generated 43 in whole or in part by the Launch NY AI Consortium shall be located in New York 44 45 State. Funds appropriated herein shall be 46 for, including but not limited to, the 47 acquisition of real property, preparation 48 plans, design, construction, reno-49 vation, administration, and other costs 50 incidental thereto. The division of the 51 budget shall, no later than December 31 of 52 each year, submit a comprehensive report



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
to the governor, the temporary president
1
     of the senate, the speaker of the assem-
 2
     bly, the director of the New York state
3
 4
     division of the budget, the chair of the
     senate finance committee, and the chair of
 5
     the assembly ways and means committee. The
 6
7
     comprehensive report shall include, but
     not necessarily be limited to: program
8
9
     participants, total amount of time allo-
10
     cated to each program participant, infor-
11
     mation on research developed
                                    by
12
     program, and information regarding the
13
     direct and indirect return on the state's
14
     investment and overall economic impact
15
     from research developed by the program
16
     (91442409) ..... 250,000,000
17
   The sum of $400,000,000 is hereby appropri-
18
     ated for the New York Works Economic
19
     Development Fund. Funds appropriated here-
20
     in shall be for services and expenses,
     loans, and grants, related to the New York
21
22
     Works Economic Development Fund (91102409)
23
     (47006) ..... 400,000,000
24
   The sum of $150,000,000 is hereby appropri-
25
     ated for the regional economic development
26
     council initiative. Funding will be pursu-
27
     ant to a plan developed by the chief exec-
28
     utive officer of the New York state urban
29
     development corporation and based in part
30
     on a competitive selection process among
31
     the regional economic development councils
32
     and will support initiatives based on
33
     anticipated economic development benefits.
34
     Such moneys will be awarded by the New
35
     York state urban development corporation
36
     at its discretion. The receipt of funding
37
     from this appropriation to a municipality
38
     may be conditional upon a certification by
39
     the Division of Housing and Community
40
     Renewal that such municipality is a pro-
41
     housing community. (91142409) (47009) ..... 150,000,000
42
   The sum of $5,000,000 is hereby appropriated
43
     for services and expenses for the Pace
44
     University Performing Arts Center. Funds
     appropriated herein shall be for, includ-
45
     ing but not limited to, the acquisition of
46
47
                                  of plans,
     real property, preparation
48
     design, construction, renovation, adminis-
49
     tration, and other costs incidental there-
     to (91982409) (58012) ...... 5,000,000
50
51
   The sum of $50,000,000 is hereby appropri-
     ated for services and expenses of the
```



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	restore New York's communities initiative
2	pursuant to section 16-n of the New York
3	state urban development corporation act;
4	provided however, notwithstanding any law
5	to the contrary, that such allocation and
6	distribution is subject to the approval by
7	the director of the budget of a plan for
8	such program submitted by the administer-
9	ing department, agency, or public authori-
10	ty (91412409) (85513) 50,000,000
11	The sum of \$85,000,000 is hereby appropri-
12	ated for the County Partnership Grants
13	Program for the provision of grants to
14	counties for the development,
15	construction, installation, consolidation
16	or operation of public safety communi-
17	cations systems or networks designed to
18	support public safety answering point
19	centers including but not limited to the
20	creation and operation of fiberoptic cable
21	based networks. Grants shall be available
22	to any county except a county wholly
23	contained within a city. No funds shall be
24	expended from this appropriation until the
25	director of the budget has approved a plan
26	submitted by the division of homeland
27	security and emergency services in such
28	detail as required by the director of the
29	budget. (91812409) 85,000,000
30	The sum of \$50,000,000 is hereby appropri-
31	ated for the County Partnership Grants
32	Program for services and expenses of a
33	county infrastructure grant program.
34	Eligible expenses of such grant program
35	may include but shall not be limited to,
36	construction, reconstruction, renovation,
37	site preparation, demolition, acquisition
38	of real property, preparation of plans,
39	design and other costs incidental thereto.
40	Grants may not exceed \$1,000,000 per grant
41	and shall be available to any county
42	except a county wholly contained within a
43	city.(91812409) 50,000,000
44	The sum of \$25,000,000 is hereby appropri-
45	ated for services and expenses of biosci-
46	ence research labs and academic medical
47	centers 25,000,000
48	The sum of \$100,000,000 is hereby appropri-
49	ated for services and expenses, loans and
50	grants for public and private museums and
51	gardens used for the study of scientific
52	research, including botanical gardens.
	-



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	Funds appropriated herein shall be for,
2	including but not limited to, the prepara-
3	tion of plans, design, construction, reno-
4	vation, rehabilitation, and other costs
5	incidental thereto 100,000,000
6	The sum of \$100,000,000 is hereby appropri-
7	ated for services and expenses, loans and
8	grants for produce, meat, and farmers
9	markets, and other food hubs. Funds
10	appropriated herein shall be for, includ-
11	ing but not limited to, the preparation of
12	plans, design, construction, renovation,
13	rehabilitation, and purchase of equipment,
14	and other costs incidental thereto 100,000,000
15	The sum of \$100,000,000 is hereby appropri-
16	ated for services and expenses, loans and
17	grants for municipal, educational institu-
18	tion, and other not-for-profit-owned sport
19	facilities. Funds appropriated herein
20	shall be for, including but not limited
21	to, the preparation of plans, design,
22	construction, renovation, rehabilitation,
23	and other costs incidental thereto 100,000,000
24	The sum of \$10,000,000 is hereby appropri-
25	ated for services and expenses, and grants
26	for independent ski areas to purchase
27	energy-efficient snow-making equipment.
28	Funds appropriated herein shall be for,
29	including but not limited to, the acquisi-
30	tion of capital equipment, design,
31	construction, renovation, administration,
32	and other costs incidental thereto 10,000,000



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

# 1 ECONOMIC DEVELOPMENT (CCP)

50

```
2
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
     Economic Development Purpose
5
   By chapter 54, section 1, of the laws of 2023:
6
     Notwithstanding any inconsistent provision of law, for services and
7
       expenses, loans, grants, and costs associated with program adminis-
8
       tration, of projects and purposes authorized below, including the
9
       payment of liabilities incurred prior to April 1, 2023. All or a
10
       portion of the funds appropriated hereby may be suballocated or
11
       transferred to any department, agency, or public authority, accord-
12
       ing to the following:
13
     The sum of $2,270,000 is hereby appropriated for services and expenses
14
       related to the retention of professional football in Western New
15
       York (91032309) (47322) ... 2,270,000 ...... (re. $5,000)
     The sum of $8,000,000 is hereby appropriated for services and
16
17
       expenses, loans, and grants, related to the market New York program,
       including but not limited to, projects that enhance or promote
18
       regional attractions in the state of New York (91362309) (47007) ...
19
20
       8,000,000 ...... (re. $8,000,000)
21
     The sum of $400,000,000 is hereby appropriated for the New York Works
22
       Economic Development Fund. Funds appropriated herein shall be for
23
       services and expenses, loans, and grants, related to the New York
24
       Works Economic Development Fund (91102309) (47006) ......
25
       400,000,000 ..... (re. $400,000,000)
26
     The sum of $150,000,000 is hereby appropriated for the regional
27
       economic development council initiative. Funding will be pursuant to
28
       a plan developed by the chief executive officer of the New York
29
       state urban development corporation and based in part on a compet-
30
       itive selection process among the regional economic development
31
       councils and will support initiatives based on anticipated economic
32
       development benefits. Such moneys will be awarded by the New York
33
       state urban development corporation at its discretion (91142309)
34
       (47009) ... 150,000,000 ... ...... (re. $150,000,000)
35
     The sum of $5,000,000 is hereby appropriated for services and expenses
36
       for the Pace University Performing Arts Center. Funds appropriated
37
       herein shall be for, including but not limited to, the acquisition
38
       of real property, preparation of plans, design, construction, reno-
39
                administration,
                                 and other costs incidental thereto
       vation,
40
       (91982309) (58012) ... 5,000,000 ................. (re. $5,000,000)
41
     The sum of $50,000,000 is hereby appropriated for services and
42
       expenses of the restore New York's communities initiative pursuant
43
       to section 16-n of the New York state urban development corporation
44
       act; provided however, notwithstanding any law to the contrary, that
45
       such allocation and distribution is subject to the approval by the
46
       director of the budget of a plan for such program submitted by the
47
       administering department, agency, or public authority (91412309)
48
       (85513) ... 50,000,000 ...... (re. $50,000,000)
     The sum of $130,000,000 is hereby appropriated for services and
49
```



expenses for the redevelopment of the Hunts Point Produce Market in

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
1
       the Bronx. Funds appropriated herein shall be for, including but not
 2
       limited to, the acquisition of real property, preparation of plans,
3
       design, construction, renovation, administration, and other costs
4
       incidental thereto (91952309) ......
 5
       130,000,000 ..... (re. $130,000,000)
6
     The sum of $24,000,000 is hereby appropriated for services and
7
       expenses for Feed More Western New York. Funds appropriated herein
8
       shall be for, including but not limited to, the acquisition of real
9
       property, preparation of plans, design, construction, renovation,
10
       administration, and other costs incidental thereto (91962309) .....
11
       24,000,000 ..... (re. $24,000,000)
12
     The sum of $19,000,000 is hereby appropriated for services and
       expenses for the redevelopment of Monument Square in the City of
13
       Troy. Funds appropriated herein shall be for, including but not
14
15
       limited to, the acquisition of real property, preparation of plans,
16
       design, construction, renovation, administration, and other costs
       incidental thereto (91972309) ... 19,000,000 ..... (re. $19,000,000)
17
18
     The sum of $7,500,000 is hereby appropriated for services and expenses
19
       for the American Museum of Lesbian Gay Bisexual Transgender History
20
       and Culture. Funds appropriated herein shall be for, including but
       not limited to, the acquisition of real property, preparation of
21
22
       plans, design, construction, renovation, administration, and other
23
       costs incidental thereto (91992309) ......
24
       7,500,000 ..... (re. $7,500,000)
25
     The sum of $7,500,000 is hereby appropriated for the Dominican Ameri-
26
       can Cultural Center redevelopment project in the County of New York.
27
       Funds appropriated herein shall be for, including but not limited
28
       to, the acquisition of real property, preparation of plans, design,
29
       construction, renovation, administration, and other costs incidental
30
       thereto (91942309) ... 7,500,000 ...... (re. $7,500,000)
31
     The sum of $10,000,000 is hereby appropriated for services and
32
       expenses for the redevelopment of Victory Mills in Saratoga County.
33
       Funds appropriated herein shall be for, including but not limited
34
       to, the acquisition of real property, preparation of plans, design,
35
       construction, renovation, administration, and other costs incidental
36
       thereto (91932309) ... 10,000,000 ...... (re. $10,000,000)
     The sum of $30,000,000 is hereby appropriated for services and
37
38
       expenses related to the replacement of absorption chillers in the
39
       central chiller plant of the state university of New York at Albany.
40
       Funds appropriated herein shall be for, including but not limited
41
       to, the preparation of plans, design, construction, renovation,
42
       acquisition of equipment, administration, and other costs incidental
43
       thereto (91922309) ... 30,000,000 ...... (re. $30,000,000)
   The appropriation made by chapter 54, section 1, of the laws of 2022, is
44
45
       hereby amended and reappropriated to read:
46
     Notwithstanding any inconsistent provision of law, for services and
47
       expenses, loans, grants, and costs associated with program adminis-
48
       tration, of projects and purposes authorized below, including the
       payment of liabilities incurred prior to April 1, 2022. All or a
49
       portion of the funds appropriated hereby may be suballocated or
50
```



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 transferred to any department, agency, or public authority, accord-2 ing to the following: 3 The sum of \$8,000,000 is hereby appropriated for services and 4 expenses, loans, and grants, related to the market New York program, 5 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362209) (47007) ... 6 7 8,000,000 ...... (re. \$8,000,000) 8 The sum of \$320,000,000 is hereby appropriated for the New York Works 9 Economic Development Fund. Funds appropriated herein shall be for 10 services and expenses, loans, and grants, related to the New York 11 Works Economic Development Fund (91102209) (47006) ...... 12 320,000,000 ..... (re. \$276,220,000) The sum of \$150,000,000 is hereby appropriated for the regional 13 14 economic development council initiative. Funding will be pursuant to 15 a plan developed by the chief executive officer of the New York 16 state urban development corporation and based in part on a compet-17 itive selection process among the regional economic development 18 councils and will support initiatives based on anticipated economic 19 development benefits. Such moneys will be awarded by the New York 20 state urban development corporation at its discretion (91142209) (47009) ... 150,000,000 ...... (re. \$150,000,000) 21 22 The sum of \$250,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant 23 24 to section 16-n of the New York state urban development corporation 25 act; provided however, notwithstanding any law to the contrary, that 26 such allocation and distribution is subject to the approval by the 27 director of the budget of a plan for such program submitted by the 28 administering department, agency, or public authority (91412209) 29 (85513) ... 250,000,000 ....... (re. \$250,000,000) 30 The sum of \$300,000,000 is hereby appropriated for investment in 31 broadband infrastructure, access, and affordability under 32 ConnectAll Initiative. Funds appropriated herein shall be for 33 services and expenses, grants, costs of program administration and 34 other contractual obligations, including but not limited to invest-35 ment in infrastructure to provide high-speed internet access to 36 municipalities, rural broadband deployment, right-of-way access, 37 last-mile and middle-mile support, cellular siting, digital equity, 38 connectivity innovation, local connectivity planning, costs of the 39 office of connectivity, and other costs incidental thereto, includ-40 ing the payment of liabilities incurred prior to April 1, 2022. 41 Funds appropriated herein shall also be available to meet match 42 requirements under the Infrastructure Investment and Jobs Act, Amer-43 ican Rescue Plan Act, or any other required match to access federal funds. Funding will be pursuant to a program and spending plan 44 45 developed by the New York state urban development corporation and 46 subject to the approval of the director of the budget (91472209) 47 (58004) ... 300,000,000 ...... (re. \$289,999,000) 48 The sum of \$800,000,000 is hereby appropriated for the New York State 49 Regional Economic and Community Assistance Program. Funds appropri-50 ated herein shall be for services and expenses, grants, and costs of 51 program administration, including but not limited to projects, 52 purposes, and other initiatives that foster regional workforce and



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 commercial development, tourism and infrastructure improvement, 2 community and urban revitalization, small business support, 3 projects, and other economic development community priority 4 purposes. Funds shall be available for, but not limited to the 5 acquisition of real property, preparation of plans, 6 construction, renovation, purchase and installation of equipment, 7 costs associated with program implementation and other costs inci-8 dental thereto. The receipt of funding from this appropriation by a 9 municipality, for the Mid-Hudson Momentum Fund program, may be 10 conditioned upon a certification by the Division of Housing and 11 Community Renewal that such municipality is a pro-housing community. 12 (91482209) (58005) ... 800,000,000 ...... (re. \$790,000,000) The sum of \$500,000,000 is hereby appropriated for services and 13 14 expenses, loans, grants, and other costs related to the development 15 of offshore wind ports, manufacturing, supply chain infrastructure, 16 and other related improvements and expenses needed to advance the 17 offshore wind industry (91162209) (58006) ...... 18 500,000,000 ..... (re. \$500,000,000) 19 The sum of \$350,000,000 is hereby appropriated for the Long Island 20 Investment Fund for projects located within Nassau and Suffolk counties. Funds appropriated herein shall be available for services and 21 22 expenses, loans, grants, and costs of program administrations 23 related to purposes that may include, but not be limited to, support 24 of manufacturing, agriculture, business parks, community anchor facilities, advanced technology, biotechnology and biomedical facil-25 26 ities, and main street revitalization. All or a portion of the funds may be suballocated or transferred to any department, agency, or 27 28 public authority. The receipt of funding from this appropriation to 29 a municipality may be conditioned upon a certification by the Divi-30 sion of Housing and Community Renewal that such municipality is a 31 <u>pro-housing community.</u> (91632209) (58010) ...... 32 350,000,000 ..... (re. \$350,000,000) The sum of \$10,000,000 is hereby appropriated for services and 33 expenses for the Mohawk Harbor Events Center. Funds appropriated 34 35 herein shall be for, including but not limited to, the acquisition 36 of real property, preparation of plans, design, construction, reno-37 vation, administration, and other costs incidental 38 (91992209) (58011) ... 10,000,000 ................. (re. \$10,000,000) 39 The sum of \$5,000,000 is hereby appropriated for services and expenses 40 for the Pace University Performing Arts Center. Funds appropriated 41 herein shall be for, including but not limited to, the acquisition 42 of real property, preparation of plans, design, construction, reno-43 vation, administration, and other costs incidental 44 (91982209) (58012) ... 5,000,000 ...... (re. \$5,000,000) The sum of \$20,000,000 is hereby appropriated for services and 45 46 expenses for the Syracuse University Carrier Dome. Funds appropri-47 ated herein shall be for, including but not limited to, the acquisi-48 tion of real property, preparation of plans, design, construction, 49 renovation, administration, and other costs incidental thereto 50 (91972209) (58013) ... 20,000,000 ................. (re. \$20,000,000) The sum of \$11,000,000 is hereby appropriated for services and 51 52 expenses for the Universal Hip Hop Museum. Funds appropriated herein



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 shall be for, including but not limited to, the acquisition of real 2 property, preparation of plans, design, construction, renovation, 3 administration, and other costs incidental thereto 4 (58014) ... 11,000,000 ...... (re. \$11,000,000) 5 The sum of \$10,000,000 is hereby appropriated for services and 6 expenses for the New York Hall of Science. Funds appropriated herein 7 shall be for, including but not limited to, the acquisition of real 8 property, preparation of plans, design, construction, renovation, 9 administration, and other costs incidental thereto (91952209) 10 (58015) ... 10,000,000 ....... (re. \$10,000,000) 11 The sum of \$182,000,000 is hereby appropriated for services and 12 expenses for athletic facilities related to professional football in Orchard Park, New York. Funds appropriated herein shall be for, 13 14 including but not limited to, the acquisition of real property, 15 preparation of plans, design, construction, renovation, demolition 16 of existing facilities, and other improvements and costs incidental 17 thereto, including the costs of program administration and the 18 payment of liabilities incurred prior to April 1, 2022; provided 19 however, that the release of such funds shall be subject to the 20 terms of a memorandum of understanding and associated contractual 21 agreements and any ancillary documents between the Erie County 22 Stadium Corporation and the lessee of such athletic facilities, for 23 no less than thirty years. All or a portion of the funds appropri-24 ated hereby may be suballocated or transferred to any department, 25 agency, or public authority (91BB2209) (58016) ........ 26 182,000,000 ...... (re. \$35,098,000) 27 By chapter 54, section 1, of the laws of 2021: Notwithstanding any inconsistent provision of law, for services and 28 expenses, loans, grants, and costs associated with program adminis-29 30 tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2021. All or a 31 portion of the funds appropriated hereby may be suballocated or 32 33 transferred to any department, agency, or public authority, accord-34 ing to the following: 35 The sum of \$2,431,000 is hereby appropriated for services and expenses 36 related to the retention of professional football in Western New 37 York (91032109) (47322) ... 2,431,000 .................. (re. \$287,000) The sum of \$8,000,000 is hereby appropriated for services and 38 39 expenses, loans, and grants, related to the market New York program, 40 including but not limited to, projects that enhance or promote 41 regional attractions in the state of New York (91362109) (47007) ... 42 8,000,000 ..... (re. \$8,000,000) 43 The sum of \$220,000,000 is hereby appropriated for the New York Works 44 Economic Development Fund. Funds appropriated herein shall be for 45 services and expenses, loans, and grants, related to the New York 46 Works Economic Development Fund (91102109) (47006) ...... 47 220,000,000 ...... (re. \$205,755,000) 48 The sum of \$150,000,000 is hereby appropriated for the regional 49 economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York 50



state urban development corporation and based in part on a compet-

51

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
1
       itive selection process among the regional economic development
       councils and will support initiatives based on anticipated economic
3
       development benefits. Such moneys will be awarded by the New York
4
       state urban development corporation at its discretion (91142109)
5
       (47009) ... 150,000,000 ........................ (re. $145,422,000)
   By chapter 54, section 1, of the laws of 2020:
6
7
     Notwithstanding any inconsistent provision of law, for services and
8
       expenses, loans, grants, and costs associated with program adminis-
9
       tration, of projects and purposes authorized below, including the
10
       payment of liabilities incurred prior to April 1, 2020. All or a
       portion of the funds appropriated hereby may be suballocated or
11
12
       transferred to any department, agency, or public authority, accord-
13
       ing to the following:
14
     The sum of $2,357,000 is hereby appropriated for services and expenses
15
       related to the retention of professional football in Western New
16
       York (91032009) (47322) ... 2,357,000 ...... (re. $272,000)
17
     The sum of $8,000,000 is hereby appropriated for services and
18
       expenses, loans, and grants, related to the market New York program,
       including but not limited to, projects that enhance or promote
19
20
       regional attractions in the state of New York (91362009) (47007) ...
21
       8,000,000 ...... (re. $8,000,000)
22
     The sum of $220,000,000 is hereby appropriated for the New York Works
23
       Economic Development Fund. Funds appropriated herein shall be for
24
       services and expenses, loans, and grants, related to the New York
25
       Works Economic Development Fund (91102009) (47006) ......
26
       220,000,000 ..... (re. $162,293,000)
27
   By chapter 54, section 1, of the laws of 2019:
28
     Notwithstanding any inconsistent provision of law, for services and
29
       expenses, loans, grants, and costs associated with program adminis-
30
       tration, of projects and purposes authorized below, including the
       payment of liabilities incurred prior to April 1, 2019. All or a
31
32
       portion of the funds appropriated hereby may be suballocated or
33
       transferred to any department, agency, or public authority, accord-
34
       ing to the following:
     The sum of $2,331,000 is hereby appropriated for services and expenses
35
36
       related to the retention of professional football in Western New
37
       York (91031909) (47322) ... 2,331,000 ................. (re. $206,000)
38
     The sum of $8,000,000 is hereby appropriated for services and
39
       expenses, loans, and grants, related to the market New York program,
40
       including but not limited to, projects that enhance or promote
       regional attractions in the state of New York (91361909) (47007) ...
41
42
       8,000,000 ..... (re. $6,597,000)
     The sum of $220,000,000 is hereby appropriated for the New York Works
43
44
       Economic Development Fund. Funds appropriated herein shall be for
45
       services and expenses, loans, and grants, related to the New York
46
       Works Economic Development Fund (91101909) (47006) ......
47
       220,000,000 ..... (re. $214,324,000)
48
     The sum of $150,000,000 is hereby appropriated for the regional
       economic development council initiative. Funding will be pursuant to
49
50
       a plan developed by the chief executive officer of the New York
```



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

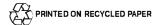
state urban development corporation and based in part on a compet-1 itive selection process among the regional economic development 2 3 councils and will support initiatives based on anticipated economic 4 development benefits. Such moneys will be awarded by the New York 5 state urban development corporation at its discretion (91141909) (47009) ... 150,000,000 ...... (re. \$132,263,000) 6 7 The sum of \$325,000,000 is hereby appropriated for the High Technology 8 Innovation and Economic Development Infrastructure Program. Funds 9 appropriated herein shall be for services and expenses, loans, 10 grants and costs of program administration, including but not limit-11 ed to projects, purposes and other initiatives that foster research 12 and development of innovative technologies, leverage private invest-13 ment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional 14 15 16 projects that create or retain jobs. Funds shall be available for, 17 but not limited to the acquisition of real property, preparation of 18 plans, design, construction, renovation, purchase and installation 19 of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropri-20 21 22 ation may be suballocated or transferred to any department, agency, 23 or public authority (91191909) (47022) ....... 24 325,000,000 ...... (re. \$45,000,000) chapter 54, section 1, of the laws of 2019, as added by chapter 314, 25 26 section 1, of the laws of 2019: 27 The sum of \$500,000,000 is hereby appropriated for the New York Works 28 Economic Development Fund. Funds appropriated herein shall be for 29 services and expenses, loans, and grants, related to the New York 30 Works Economic Development Fund, provided that up to \$425,000,000 31 shall be available from this appropriation for the construction of 32 an entrance to Pennsylvania Station at the southwest corner of the 33 intersection of West 33rd Street and 7th Avenue and other related 34 35 500,000,000 ..... (re. \$1,000,000) 36 By chapter 54, section 1, of the laws of 2018: 37 Notwithstanding any inconsistent provision of law, for services and 38 expenses, loans, grants, and costs associated with program adminis-39 tration, of projects and purposes authorized below, including the 40 payment of liabilities incurred prior to April 1, 2018. All or a 41 portion of the funds appropriated hereby may be suballocated or 42 transferred to any department, agency, or public authority, accord-43 ing to the following: 44 The sum of \$2,305,000 is hereby appropriated for services and expenses 45 related to the retention of professional football in Western New York (91031809) (47322) ... 2,305,000 ...... (re. \$177,000) 46 47 The sum of \$8,000,000 is hereby appropriated for services and 48 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote 49



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
1
       regional attractions in the state of New York (91361809) (47007) ...
 2
       8,000,000 ..... (re. $7,615,000)
3
     The sum of $200,000,000 is hereby appropriated for the New York Works
4
       Economic Development Fund. Funds appropriated herein shall be for
 5
       services and expenses, loans, and grants, related to the New York
6
       Works Economic Development Fund (91131809) (47006) ......
       200,000,000 ..... (re. $198,804,000)
7
     The sum of $150,000,000 is hereby appropriated for the regional
8
9
       economic development council initiative. Funding will be pursuant to
10
       a plan developed by the chief executive officer of the New York
11
       state urban development corporation and based in part on a compet-
12
       itive selection process among the regional economic development
13
       councils and will support initiatives based on anticipated economic
14
       development benefits. Such moneys will be awarded by the New York
15
       state urban development corporation at its discretion (91151809)
16
       (47009) ... 150,000,000 ...... (re. $117,107,000)
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
17
18
       section 1, of the laws of 2023:
19
     Notwithstanding any inconsistent provision of law, for services and
20
       expenses, loans, grants, and costs associated with program adminis-
21
       tration, of projects and purposes authorized below, including the
22
       payment of liabilities incurred prior to April 1, 2017. All or a
23
       portion of the funds appropriated hereby may be suballocated or
       transferred to any department, agency, or public authority, accord-
24
25
       ing to the following:
26
     The sum of $2,278,000 is hereby appropriated for services and expenses
27
       related to the retention of professional football in Western New
       York (91031709) (47322) ... 2,278,000 ................. (re. $168,000)
28
29
     The sum of $8,000,000 is hereby appropriated for services and
30
       expenses, loans, and grants, related to the market New York program,
       including but not limited to, projects that enhance or promote
31
32
       regional attractions in the state of New York (91361709) (47007) ...
33
       8,000,000 ..... (re. $6,218,000)
34
     The sum of $200,000,000 is hereby appropriated for the New York Works
35
       Economic Development Fund. Funds appropriated herein shall be for
36
       services and expenses, loans, and grants, related to the New York
37
       Works Economic Development Fund (91401709) (47006) ......
38
       200,000,000 ..... (re. $18,714,000)
39
     The sum of $150,000,000 is hereby appropriated for the regional
40
       economic development council initiative. Funding will be pursuant to
41
       a plan developed by the chief executive officer of the New York
42
       state urban development corporation and based in part on a compet-
43
       itive selection process among the regional economic development
44
       councils and will support initiatives based on anticipated economic
45
       development benefits. Such moneys will be awarded by the New York
46
       state urban development corporation at its discretion (91191709)
47
       (47009) ... 150,000,000 ........................ (re. $114,145,000)
48
     The sum of $10,000,000 is hereby appropriated for services and
49
       expenses related to the cultural, arts and public spaces fund,
50
       including, but not limited to, projects that enhance or promote
51
       business development and increase tourism. All or a portion of the
```



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
1
       funds appropriated hereby may be suballocated or transferred to the
       New York state council on the arts (91351709) (85502) ......
 2
3
       10,000,000 ..... (re. $3,313,000)
4
     The sum of $108,000,000 is hereby appropriated for services and
 5
       expenses, loans, grants, and costs associated with the redevelopment
6
       of the Kingsbridge armory in Bronx County (91231709) (85503) ......
7
       108,000,000 ...... (re. $100,500,000)
     The sum of $70,000,000 is hereby appropriated for services and
8
9
       expenses of the restore New York's communities initiative pursuant
10
       to section 16-n of the New York state urban development corporation
11
       act; provided however, notwithstanding any law to the contrary, that
12
       such allocation and distribution is subject to the approval by the
13
       director of the budget of a plan for such program submitted by the
14
       administering department, agency, or public authority (91411709)
15
       (85513) ... 70,000,000 ...... (re. $22,002,000)
16
     The sum of $20,000,000 is hereby appropriated for the acquisition of
17
       municipal use vehicles, and costs related to the preparation of
18
       plans, design, construction, reconstruction, and preventive mainte-
19
       nance on state and locally-owned roads, bridges, railways, and other
20
       public use or transportation-related infrastructure, including but
21
       not limited to the acquisition and installation of equipment inci-
22
       dental thereto. All or a portion of the funds appropriated hereby
23
       may be suballocated or transferred to any department, agency, or
24
       public authority (91451709) (85514) ......
25
       20,000,000 ..... (re. $20,000,000)
     The sum of $65,000,000 is hereby appropriated for services and
26
27
       expenses, loans, grants, and costs associated with economic develop-
28
       ment and infrastructure projects, provided however that up to
29
       $45,000,000 shall be available from this appropriation for reno-
30
       vations to LIRR stations, including but no limited to Great Neck,
31
       Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
32
       Northport and Stoney Brook. In addition, up to $20,000,000 shall be
33
       available from this appropriation for the LIRR Brookhaven connection
34
       project. All or a portion of the funds appropriated hereby may be
35
       suballocated or transferred to any department, agency, or public
36
       authority (91461709) (85515) ... 65,000,000 ..... (re. $65,000,000)
37
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
38
       section 1, of the laws of 2022:
39
     Notwithstanding any inconsistent provision of law, for services and
40
       expenses, loans, grants, and costs associated with program adminis-
41
       tration, of projects and purposes authorized below, including the
       payment of liabilities incurred prior to April 1, 2016. All or a
42
       portion of the funds appropriated hereby may be suballocated or
43
       transferred to any department, agency, or public authority, accord-
44
```

The sum of \$685,500,000 is hereby appropriated for services and expenses of high technology manufacturing projects in Chautauqua and Erie County including, notwithstanding anything in law to the contrary, the reimbursement of expenditures for high technology manufacturing projects in Chautauqua County appropriated herein made from an appropriation made by chapter 55, section 1, of the laws of

45

46

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51

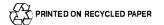
ing to the following:



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2016 for state and municipal facilities (91061609) (47020) ...... 2 685,500,000 ..... (re. \$46,409,000) 3 The sum of \$638,000,000 is hereby appropriated for services and 4 expenses of economic development projects at Nano Utica and at other 5 locations in Oneida County (91041609) (47008) ...... 6 638,000,000 ..... (re. \$126,470,000) The sum of \$125,000,000 is hereby appropriated for services and 7 8 expenses of an industrial scale research and development facility 9 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science 10 and Engineering in Clinton County (91141609) (47012) ...... 11 125,000,000 ..... (re. \$128,000) 12 The sum of \$15,000,000 is hereby appropriated for the NY SUNY 2020 13 challenge grant program, notwithstanding any inconsistent provision 14 of law, shall be available to all colleges, universities and commu-15 nity colleges as defined by section 350 of the education law. NY 16 SUNY 2020 plans shall be developed in consultation with the regional 17 economic development councils and funding will be subject to the 18 approval of a NY SUNY 2020 plan or plans by the governor and the 19 chancellor of the state university of New York. The determination of 20 grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expan-21 22 sion of on-line learning, to improve academic success and job oppor-23 tunities for students; (2) leverage economic and academic opportu-24 nities through the START-UP NY program; and (3) provide experiential 25 learning opportunities that connect students to the workforce; provided further, a portion of the funds appropriated herein may be 26 27 utilized to complete existing NY SUNY 2020 projects at the universi-28 ty at Buffalo and Stony Brook university (91111609) (47329) ...... 29 15,000,000 ...... (re. \$15,000,000) 30 The sum of \$25,000,000 is hereby appropriated for the NY CUNY 2020 31 challenge grant program, notwithstanding any inconsistent provision 32 of law, shall be available to all colleges, universities and commu-33 nity colleges as defined by section 6202 of the education law. NY 34 CUNY 2020 plans shall be developed in consultation with the regional 35 economic development councils and funding will be subject to the 36 approval of a NY CUNY 2020 plan or plans by the governor and the 37 chancellor of the city university of New York. The determination of 38 grant awards shall take into consideration the extent to which 39 plans: (1) use technology, including but not limited to the expan-40 sion of on-line learning, to improve academic success and job oppor-41 tunities for students; (2) leverage economic and academic opportu-42 nities through the START-UP NY program; and (3) provide experiential 43 learning opportunities that connect students to the workforce (91121609) (47320) ... 25,000,000 ....... (re. \$25,000,000) 44 45 The sum of \$2,251,000 is hereby appropriated for services and expenses 46 related to the retention of professional football in Western New 47 York (91031609) (47322) ... 2,251,000 ................. (re. \$141,000) 48 The sum of \$8,000,000 is hereby appropriated for services and 49 expenses, loans, and grants, related to the market New York program, 50 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91201609) (47007) ... 51 52 8,000,000 ..... (re. \$4,657,000)



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The sum of \$199,000,000 is hereby appropriated for the New York Works 2 Economic Development Fund. Funds appropriated herein shall be for 3 services and expenses, loans, and grants, related to the New York 4 Works Economic Development Fund (91011609) (47006) ...... 5 199,000,000 ..... (re. \$23,907,000) The sum of \$150,000,000 is hereby appropriated for the regional 6 economic development council initiative. Funding will be pursuant to 7 8 a plan developed by the chief executive officer of the New York 9 state urban development corporation and based in part on a compet-10 itive selection process among the regional economic development 11 councils and will support initiatives based on anticipated economic 12 development benefits. Such moneys will be awarded by the New York 13 state urban development corporation at its discretion (91191609) 14 (47009) ... 150,000,000 ...... (re. \$92,298,000) 15 The sum of \$30,000,000 is hereby appropriated for additional upstate 16 revitalization initiative projects. Funds appropriated herein shall 17 be for services and expenses, loans, grants, workforce development, 18 business and tourism plan development, costs associated with program 19 administration, and the payment of personal services, nonpersonal 20 services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan 21 22 developed by the chief executive officer of the New York state urban 23 development corporation and will support initiatives based on antic-24 ipated job creation and economic development benefits. Funds shall 25 not be available from this appropriation for projects within regions 26 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 27 or eligible to receive funding from the Buffalo Regional Innovation 28 Cluster Program. Such moneys will be awarded by the New York state 29 urban development corporation at its discretion (91161609) (47013)30 ... 30,000,000 ...... (re. \$13,806,000) 31 The sum of \$20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS 32 33 Rte. 27-A over the Connetquot River) to conduct a multi-year study 34 and complete the process of widening bridges and roads to accommo-35 date traffic flow. All or a portion of the funds appropriated hereby 36 may be suballocated or transferred to any department, agency, or 37 38 20,000,000 ..... (re. \$20,000,000) 39 By chapter 55, section 1, of the laws of 2007: 40 For services and expenses of redevelopment initiatives at the Harriman 41 Research and Technology Park (91030709) (47371) ...... 42 7,500,000 ..... (re. \$5,562,000) Cornell University College of Veterinary Medicine 43 44 By chapter 54, section 1, of the laws of 2015: 45 The sum of \$19,000,000 is hereby appropriated for services and 46 expenses of the cornell university college of veterinary medicine, 47 including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be 48



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 suballocated or transferred to any department, agency, or public authority (91051509) (42040) ... 19,000,000 ...... (re. \$715,000) 2 3 Downstate Regional Projects 4 chapter 55, section 1, of the laws of 2008, as added by chapter 53, 5 section 5, of the laws of 2008: 6 The sum of \$35,000,000 is hereby appropriated for downstate regional 7 projects including but not limited to those listed in the schedule 8 below, subject to a plan submitted by the chairman of the New York 9 state urban development corporation and approved by the director of 10 the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 11 12 authority (91090809) (47365) ... 35,000,000 ...... (re. \$5,126,000) 13 Project Schedule 14 PROJECT AMOUNT -----15 Stony Brook Energy 16 SUNY 17 Research Center ..... 10,000,000 18 Lower Hudson Valley Infras-19 tructure and Waterfront 20 Development ...... 10,000,000 21 Cold Spring Harbor Laboratory .... 5,000,000 22 Hudson Valley Solar Energy 23 Consortium ..... 5,000,000 24 Valley Semiconductor Hudson 25 Manufacturing ...... 5,000,000 -----26 27 Total ..... 35,000,000 28 ========== 29 Downstate Revitalization Fund 30 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 31 section 5, of the laws of 2008: 32 The sum of \$35,000,000 is hereby appropriated for the downstate revi-33 talization fund, as authorized pursuant to a chapter of the laws of 34 2008, and subject to a plan submitted by the chairman of the New 35 York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby 36 37 may be suballocated or transferred to any department, agency, or 38 public authority (91010809) (47363) ...... 39 35,000,000 ...... (re. \$5,280,000) Economic and Community Development Projects 40 41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 42 section 1, of the laws of 2011: The sum of \$32,148,000 is hereby appropriated for the New York state 43 44 economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the 45



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

fund (91021209) (47003) ... 20,000,000 ...... (re. \$14,595,000)

10 Economic Transformation Program

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- 11 By chapter 54, section 1, of the laws of 2014:
  12 The sum of \$32,000,000 is hereby appropriated for the economic trans13 formation program. Funds appropriated herein shall be available for
  14 services and expenses, loans, and grants. Funding will be used to
  15 support initiatives, services and expenses of communities impacted
  16 by the closure of New York state correctional and juvenile justice
- facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041409) (47340) ... 32,000,000 ..... (re. \$24,100,000)
- 20 Empire State Economic Development Fund
- 21 By chapter 54, section 1, of the laws of 2013:
- The sum of \$12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91171309) (47373) ... 12,000,000 ........................ (re. \$12,000,000)
- 28 NY 2020 Challenge Grant Program
- 29 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 30 section 1, of the laws of 2022:
- 31 The sum of \$25,000,000 is hereby appropriated for the NY SUNY 2020 32 challenge grant program, notwithstanding any inconsistent provision 33 of law, shall be available to all colleges, universities and commu-34 nity colleges as defined by section 350 of the education law. NY 35 SUNY 2020 plans shall be developed in consultation with the regional 36 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 37 38 chancellor of the state university of New York. The determination of 39 grant awards shall take into consideration the extent to which 40 plans: (1) use technology, including but not limited to the expan-41 sion of on-line learning, to improve academic success and job oppor-42 tunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential 43 44 learning opportunities that connect students to the workforce. All



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) (47329) ... 25,000,000 .................. (re. \$12,740,000)

By chapter 54, section 1, of the laws of 2014:

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5 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision 6 7 of law, shall be available to all colleges, universities and commu-8 nity colleges as defined by section 350 of the education law. SUNY 2020 plans shall be developed in consultation with the regional 9 10 economic development councils and funding will be subject to the 11 approval of a NY SUNY 2020 plan or plans by the governor and the 12 chancellor of the state university of New York. The determination of 13 grant awards shall take into consideration the extent to which 14 plans: (1) use technology, including but not limited to the expan-15 sion of on-line learning, to improve academic success and job oppor-16 tunities for students; (2) leverage economic and academic opportu-17 nities through the START-UP NY program; and (3) provide experiential 18 learning opportunities that connect students to the workforce. All 19 or a portion of the funds appropriated hereby may be suballocated or 20 department, agency, or public authority transferred to any (91111409) (47329) ... 55,000,000 ....... (re. \$10,755,000) 21

### 22 NY-SUNY 2020 Challenge Grant Program

23 By chapter 54, section 1, of the laws of 2013:

24 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 25 challenge grant program, notwithstanding any inconsistent provision 26 of law, shall be available to all colleges, universities and commu-27 nity colleges as defined by section 350 of the Education Law, except 28 that no funds shall be made available from this appropriation for 29 university centers as defined by subdivision 7 of section 350 of the 30 education law. NY SUNY 2020 plans shall be developed in consultation 31 with the regional economic development councils and funding will be 32 subject to the approval of a NY SUNY 2020 plan or plans by the 33 governor and the chancellor of the state university of New York. 34 All or a portion of the funds appropriated hereby may be suballo-35 cated or transferred to any department, agency, or public authority 36 (91121309) (47329) ... 55,000,000 ................. (re. \$20,508,000) 37 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 38 challenge grant program, notwithstanding any inconsistent provision 39 of law, shall be available to all colleges, universities and commu-40 nity colleges as defined by section 6202 of the Education Law. NY 41 CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the 42 43 approval of a NY CUNY 2020 plan or plans by the governor and the 44 chancellor of the city university of New York. All or a portion of 45 the funds appropriated hereby may be suballocated or transferred to 46 any department, agency, or public authority (91131309) (47320) 47 55,000,000 ..... (re. \$18,616,000)

48 By chapter 54, section 1, of the laws of 2012:



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 9 Nano Utica Project
- 10 By chapter 54, section 1, of the laws of 2014:
- The sum of \$180,000,000 is hereby appropriated for services and expenses related to a nano Utica project, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any
- 17 Onondaga County Revitalization Projects
- 18 By chapter 54, section 1, of the laws of 2014:
- The sum of \$30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improvements that encourage the revitalization of Onondaga lake and its surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any
- 27 Transformative Investment Program
- 28 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
- 30 The sum of \$400,000,000 is hereby appropriated for the payment, over a 31 multi-year period, of capital costs of regionally significant 32 economic development initiatives that create or retain private 33 sector jobs, including but not limited to those listed in the sched-34 ule below. Funds shall not be available from this appropriation for 35 projects within regions that are eligible to receive funding from 36 the Upstate Revitalization Initiative or the Buffalo Regional Inno-37 vation Cluster Program. Funds appropriated herein shall be available 38 for project costs, services, expenses, loans and grants that cata-39 lyze private investment, grow commercial and residential tax bases 40 and enhance the environment and quality of life for New York State 41 residents. Investment purposes may include, but shall not be limited 42 to, support of manufacturing, agriculture, business parks, community 43 anchor facilities, county and local fairgrounds, advanced technolo-44 gy, biotechnology and biomedical facilities, and main street revi-45 talization. The portion of any such project funded by this appropriation shall be no less than \$5,000,000. The items shown in the 46



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

schedule below shall be for projects with a common purpose and may 1 be interchanged without limitation subject to the approval of the 3 director of the budget. All or a portion of the funds may be subal-4 located or transferred to any department, agency, or public authority (91161509) (45618) ... 400,000,000 ...... (re. \$292,020,000) 5 Project Schedule 6 7 PROJECT AMOUNT 8 9 NSLIJ, Feinstein Institute of 10 Medical Research: Center for 11 Bioelectronic Medicine 12 (CBEM) - Manhasset ..... 30,000,000 13 Hofstra University: School of and 14 Engineering Applied 15 Sciences (SEAS) ..... 25,000,000 16 Cold Spring Harbor Lab: Center 17 Therapeutics Research (CTR) ..... 25,000,000 18 19 Commercialization and research 20 and development projects at 21 Brook University Stony 22 pursuant to a plan developed 23 by Stony Brook University 24 and submitted to the chief 25 executive officer of the New 26 York state urban development 27 corporation for approval ..... 75,000,000 Renovation and expansion of 28 29 MacArthur airport ..... 20,000,000 30 Smithtown Business District 31 Sewer Improvement Area ..... 20,000,000 32 Kings Park Waste Water Treat-33 ment Facility ...... 20,000,000 34 Microscopy Cryo-electron 35 (CryoEM) facility at the 36 Brookhaven National Labora-37 tory ...... 15,000,000 38 Neck Water Pollution 39 Control District ..... 12,290,000 All other projects ...... 157,710,000 40 41 42 Total ..... 400,000,000 43 ========== Upstate Agricultural Economic Development Fund 44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 45 46 section 1, of the laws of 2011: 47 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-48 tural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of 49



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

the upstate empire state development corporation in consultation 1 with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the 3 4 funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) (47361) ...... 5 6 25,000,000 ..... (re. \$291,000) Upstate City-by-City Projects 8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 9 section 1, of the laws of 2011: 10 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city 11 projects subject to a plan submitted by the chairman of the upstate 12 empire state development corporation and approved by the director of 13 the budget. All or a portion of the funds appropriated hereby may be 14 suballocated or transferred to any department, agency, or public 15 authority (91110809) (47351) ... 22,037,000 ...... (re. \$77,000) By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 16 17 section 5, of the laws of 2008: 18 The sum of \$115,000,000 is hereby appropriated for upstate city-by-19 city projects including but not limited to those listed in the sche-20 dule below, subject to a plan submitted by the chairman of the 21 upstate empire state development corporation and approved by the 22 director of the budget. All or a portion of the funds appropriated 23 hereby may be suballocated or transferred to any department, agency, 24 or public authority (91100809) (47364) ...... 25 115,000,000 ..... (re. \$3,740,000) 26 Project Schedule 27 PROJECT AMOUNT ..... 28 29 Midtown Plaza/Paetec ..... 55,000,000 30 University of Rochester --Translational Research ...... 25,000,000 31 Syracuse Connective Corridor .... 10,000,000 33 Fort Drum -- Infrastructure 34 Improvements ...... 10,000,000 35 City of Buffalo -- Revitaliza-36 tion Efforts ...... 15,000,000 37 38 Total ..... 115,000,000 39 40 Upstate Regional Blueprint Fund By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 41 42 section 1, of the laws of 2011: 43 The sum of \$117,265,000 is hereby appropriated for the upstate



regional blueprint fund, as authorized pursuant to a chapter of the

laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the

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### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) (47362) ...... 3 4 117,265,000 ..... (re. \$8,705,000) 5 Western New York Economic Development Projects 6 By chapter 54, section 1, of the laws of 2015: 7 The sum of \$2,223,000 is hereby appropriated for services and expenses 8 related to the retention of professional football in Western New 9 York, including the payment of liabilities incurred prior to April 10 2015. All or a portion of the funds appropriated hereby may be 11 suballocated or transferred to any department, agency, or public 12 authority (91031509) (47322) ... 2,223,000 ...... (re. \$95,000) 13 By chapter 54, section 1, of the laws of 2014: 14 The sum of \$680,000,000 is hereby appropriated for the Buffalo 15 regional innovation cluster. Funds appropriated herein shall be for 16 services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal 17 18 services, nonpersonal services and contract services provided by 19 private firms to support economic development projects within the 20 city of Buffalo or surrounding environs, including the payment of 21 liabilities incurred prior to April 1, 2014. Provided however, that 22 up to \$33,000,000 is provided to Western NY STAMP. No monies for 23 Western NY STAMP shall be disbursed prior to approval by the chief 24 executive officer of the New York state urban development corpo-25 ration of a business plan that identifies regionally significant 26 projects, as defined in economic development law, article 17, 27 section 352, subdivision 14, at Western NY STAMP. All or a portion 28 of the funds appropriated hereby may be suballocated or transferred 29 to any department, agency, or public authority (91131409) (47321) .. 30 680,000,000 ..... (re. \$103,729,000) 31 The sum of \$2,195,000 is hereby appropriated for services and expenses 32 related to the retention of professional football in Western New 33 York, including the payment of liabilities incurred prior to April 34 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 35 36 authority (91151409) (47322) ... 2,195,000 ...... (re. \$28,000) 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Regional Development Purpose By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 40 section 1, of the laws of 2013: 41 42 The sum of \$130,550,000 is hereby appropriated for the regional 43 economic development council initiative. Funds appropriated herein 44 shall be available for services and expenses, loans, and grants.



Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a

competitive selection process among the regional economic develop-

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#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ment councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) (47341) ... 130,550,000 .................... (re. \$28,667,000)

#### 7 Economic Transformation Program

8 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

10 The sum of \$50,000,000 is hereby appropriated for the economic trans-11 formation program. Funds appropriated herein shall be available for 12 services and expenses, loans, and grants. Funding will be used to 13 support initiatives, services and expenses of communities impacted 14 by the closure of New York state prison, correctional and juvenile 15 justice facilities, pursuant to a plan developed by the chair of the 16 New York state urban development corporation. The regional economic 17 development council representing the impacted community shall make 18 non-binding recommendations to the chair consistent with the execu-19 tive order establishing such council. All or a portion of the funds 20 appropriated hereby may be suballocated or transferred to any 21 department, agency, or public authority (910311A3) (47340) ...... 22 50,000,000 ..... (re. \$7,040,000)

- 23 Capital Projects Funds Other
- 24 Dedicated Infrastructure Investment Fund
- 25 Infrastructure Investment Account 33050
- 26 Economic Development Purpose
- 27 By chapter 54, section 1, of the laws of 2022:

28 The sum of \$418,000,000 is hereby appropriated for services and 29 expenses for athletic facilities related to professional football in 30 Orchard Park, New York. Funds appropriated herein shall be for, 31 including but not limited to, the acquisition of real property, 32 preparation of plans, design, construction, renovation, demolition 33 of existing facilities, and other improvements and costs incidental 34 thereto, including the costs of program administration and the 35 payment of liabilities incurred prior to April 1, 2022; provided 36 however, that the release of such funds shall be subject to the 37 terms of a memorandum of understanding and associated contractual 38 agreements and any ancillary documents between the Erie County 39 Stadium Corporation and the lessee of such athletic facilities, for 40 no less than thirty years. Payments made pursuant to this appropri-41 ation shall be supported from gaming settlement proceeds, which 42 shall be transferred to the dedicated infrastructure investment 43 fund. All or a portion of the funds appropriated hereby may be 44 suballocated or transferred to any department, agency, or public 45 authority (91BD2209) (58017) ...... 46 418,000,000 ...... (re. \$418,000,000)

47 By chapter 54, section 1, of the laws of 2017:



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The sum of \$400,000,000 is hereby appropriated for the second phase of 2 the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and 3 4 costs associated with program administration to support economic 5 development projects within the city of Buffalo or surrounding envi-6 rons, including the payment of liabilities incurred prior to April 7 1, 2017. All or a portion of the funds appropriated hereby may be 8 suballocated or transferred to any department, agency, or public authority (91311709) (85516) ... 400,000,000 .... (re. \$154,445,000) 9

10 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

The sum of \$320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenerics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed \$10,000,000 annually. In addition, the sum \$20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91321709) (85508) ... 320,000,000 ...... (re. \$242,180,000)

- 39 Capital Projects Funds Federal
- 40 Federal Capital Projects Fund
- 41 Economic Development Purpose

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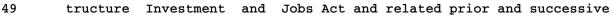
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- 42 By chapter 54, section 1, of the laws of 2022:
- The sum of \$800,000,000 is hereby appropriated for the federal share, from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other contractual obligations related to investment in broadband infrastructure, access, and affordability as provided for in the Infras-





#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 federal legislation, and the payment of liabilities incurred prior to April 1, 2022, provided that up to \$10,000,000 or the amount of 3 federal funds awarded to New York State for digital equity or 4 digital inclusion programs shall be available for use as prescribed 5 under the program requirements of the Infrastructure Investment and Jobs Act (91512209) ..... 6 7 800,000,000 ..... (re. \$800,000,000) 8 The sum of \$345,000,000 is hereby appropriated for the federal share 9 from any federal agency under any federal program, of State broad-10 band projects and programs, including but not limited to services 11 and expenses, grants, costs of program administration, and other 12 contractual obligations related to investment in broadband infras-13 tructure, access, and affordability as provided for in the American 14 Rescue Plan Act and related prior and successive federal legis-15 lation, and the payment of liabilities incurred prior to April 1, 16 2022. Funds appropriated herein shall also be available to meet 17 match requirements under the Infrastructure Investment and Jobs Act, 18 or any other required match to access federal funds. (91522209) 19 345,000,000 ...... (re. \$345,000,000) 20 Capital Projects Funds - Other 21 Miscellaneous Capital Projects Fund 22 New York Racing Capital Improvement Fund 23 Economic Development Purpose By chapter 54, section 1, of the laws of 2023: 24 25 The sum of \$455,000,000 is hereby appropriated for services and expenses, loans, grants and costs related to the renovation of 26 27 Belmont park racetrack. Funds appropriated herein shall be for, 28 including but not limited to, the acquisition of real property, 29 preparation of plans, design, construction, renovation, demolition 30 of existing facilities, and other improvements and costs incidental 31 thereto, including the payment of liabilities incurred prior to 32 April 1, 2023; provided however, notwithstanding any provision of 33 law to the contrary, no portion of the funds appropriated herein 34 shall be made available for expenditure until the franchised corpo-35 ration, pursuant to section 206 of the racing, pari-mutuel wagering 36 and breeding law, has entered into a repayment agreement with the 37 director of the budget providing for repayment of state funds 38 expended from this appropriation in accordance with the terms of 39 such repayment agreement. All or a portion of the funds appropriated 40 hereby may be suballocated or transferred to any department, agency, 41 or public authority (91BM2309) ...... 42 455,000,000 ...... (re. \$455,000,000)

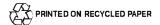
- 43 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)
- 44 Capital Projects Funds Other
- 45 Capital Projects Fund 30000
- 46 Economic Development Purpose



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 1 2 section 5, of the laws of 2008: 3 The sum of \$350,000,000 is hereby appropriated for the New York State 4 Capital Assistance Program, as authorized pursuant to a chapter of 5 the laws of 2008. All or a portion of the funds may be suballocated 6 or transferred to any department, agency or public authority (91150809) (47385) ...... 7 350,000,000 ..... (re. \$120,741,000) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Regional Development Purpose 12 By chapter 55, section 1, of the laws of 2000, as amended by chapter 13 684, section 2, of the laws of 2003: 14 For economic development projects which will facilitate the creation 15 and retention of jobs or increase business activity within downtown 16 Buffalo, the Buffalo inner harbor area, or surrounding environs. 17 Notwithstanding any other provision of law to the contrary, such 18 projects shall be determined pursuant to a memorandum of understand-19 ing to be executed by the governor, the temporary president of the 20 senate and the speaker of the assembly. The funds appropriated here-21 by may be suballocated to any department, agency or public authori-22 ty. Eligible project(s) shall include, but not be limited to Haupt-23 man-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; 24 25 Roswell Park Cancer Institute Corporation; and other projects relat-26 ing to historic preservation, cultural facilities and transportation 27 projects (91AD00A3) (47384) ... 50,000,000 ...... (re. \$50,000) NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP) 28 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Economic Development Purpose 32 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 33 section 5, of the laws of 2008: 34 The sum of \$350,000,000 is hereby appropriated for the New York State 35 Economic Development Assistance Program, as authorized pursuant to a 36 chapter of the laws of 2008. All or a portion of the funds appro-37 priated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) (47386) ..... 38 39 350,000,000 ..... (re. \$49,574,000) 40 NEW YORK WORKS (CCP) 41 Capital Projects Funds - Other Capital Projects Fund - 30000 42 43 Economic Development Purpose



Buffalo Regional Innovation Cluster

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#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2012: 1 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional 2 3 Innovation Cluster. Funds appropriated herein shall be for services 4 and expenses, loans, and grants, to support economic development 5 projects within the city of Buffalo or surrounding environs. All or 6 a portion of the funds appropriated hereby may be suballocated or 7 transferred to any department, agency, or public authority (91211209) (47325) ... 75,000,000 ........................ (re. \$674,000) 9 New York Works Economic Development Fund 10 By chapter 54, section 1, of the laws of 2015: 11 The sum of \$45,000,000 is hereby appropriated for the New York Works 12 Economic Development Fund. Funds appropriated herein shall be for 13 services and expenses, loans, and grants, related to the New York 14 Works Economic Development Fund, including the payment of liabil-15 ities incurred prior to April 1, 2015. All or a portion of the funds 16 appropriated hereby may be suballocated or transferred to any 17 department, agency, or public authority (91101509) (47104) ...... 18 45,000,000 ..... (re. \$15,000,000) 19 By chapter 54, section 1, of the laws of 2012: 20 The sum of \$75,000,000 is hereby appropriated for the New York Works 21 Economic Development Fund. Funds appropriated herein shall be for 22 services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 23 24 25 department, agency, or public authority (91151209) (47324) ...... 26 75,000,000 ..... (re. \$4,847,000) 27 Capital Projects Funds - Other Capital Projects Fund - 30000 28 29 Regional Development Purpose 30 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 31 section 1, of the laws of 2018: 32 The sum of \$150,000,000 is hereby appropriated for the regional 33 economic development council initiative. Funds appropriated herein 34 shall be available for services and expenses, loans, and grants. 35 Funding will be pursuant to a plan developed by the chief executive 36 officer of the New York state urban development corporation and 37 based in part on a competitive selection process among the regional 38 economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be 39 awarded by the New York state urban development corporation at its 40 discretion. All or a portion of the funds appropriated hereby may be 41 42 suballocated or transferred to any department, agency, or public 43 authority (911415A3) (47326) ... 150,000,000 ..... (re. \$61,037,000)

44 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:



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#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The sum of \$150,000,000 is hereby appropriated for the regional 2 economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. 3 4 Funding will be pursuant to a plan developed by the chief executive 5 officer of the New York state urban development corporation and 6 based in part on a competitive selection process among the regional 7 economic development councils and will support initiatives based on 8 anticipated economic development benefits. Such moneys will be 9 awarded by the New York state urban development corporation at its 10 discretion. All or a portion of the funds appropriated hereby may be 11 suballocated or transferred to any department, agency, or public 12 authority (911414A3) (47326) ... 150,000,000 ..... (re. \$38,676,000) 13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 14 section 1, of the laws of 2018: 15 The sum of \$150,000,000 is hereby appropriated for the regional 16 economic development council initiative. Funds appropriated herein 17 shall be available for services and expenses, loans, and grants. 18 Funding will be pursuant to a plan developed by the chief executive 19 officer of the New York state urban development corporation and 20 based in part on a competitive selection process among the regional

anticipated economic development benefits. Such moneys will be 23 awarded by the New York state urban development corporation at its 24 discretion. All or a portion of the funds appropriated hereby may be 25 suballocated or transferred to any department, agency, or public 26 

economic development councils and will support initiatives based on

27 150,000,000 ...... (re. \$35,276,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 29 section 1, of the laws of 2013:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) (47326) ... 150,000,000 ................ (re. \$32,730,000)

## REGIONAL DEVELOPMENT (CCP)

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- 43 Capital Projects Funds - Other
- Capital Projects Fund 30000 44
- 45 Regional Development Purpose
- 46 Community Revitalization Projects



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 2 section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New 3 4 York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no 5 more than \$150,000,000 shall be disbursed prior to April 1, 2008 6 (911106A3) (47376) ... 292,385,000 ...... (re. \$30,465,000) 7 8 Cultural Facilities Projects 9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 10 108, section 5, of the laws of 2006: 11 The sum of \$143,000,000 is hereby appropriated for projects that 12 improve arts or cultural facilities including but not limited to 13 those listed in the schedule below, subject to a plan submitted by 14 the chairman of the New York state urban development corporation and 15 approved by the director of the budget. All or a portion of the 16 funds appropriated hereby may be suballocated or transferred to any 17 department, agency, or public authority (910306A3) (47380) ...... 18 143,000,000 ..... (re. \$105,000) 19 Project Schedule 20 PROJECT AMOUNT 21 -----Museum of Natural History ..... 18,000,000 World Trade Center Visitor 23 24 Orientation and Education 25 Center ..... 57,000,000 26 Adirondack Natural History 27 Museum ..... 6,500,000 28 New York City Public Library .... 12,000,000 New York Historical Society ..... 5,500,000 Old Fort Niagara ..... 1,000,000 31 Lincoln Center ...... 15,000,000 Stanley Theater ..... 1,000,000 32 33 Museum of Jewish Heritage ..... 10,000,000 34 Albany Institute of History 35 and Art ..... 1,000,000 36 Thirteen/WNET New York ..... 1,000,000 37 Whitney Museum of America Art ... 15,000,000 38 39 Total ..... 143,000,000 40 ========== Economic Development/Other Projects 42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 43 108, section 5, of the laws of 2006: 44 The sum of \$269,500,000 is hereby appropriated for economic develop-45 ment projects including but not limited to those listed in the sche-



dule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the direc-

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#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)
5 6	Project Schedule PROJECT AMOUNT
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27 28 29	Albany Convention Center 75,000,000  Canal Corporation - new initiatives 10,000,000  Hudson River Park 11,000,000  Rivers and Estuaries Center 25,000,000  Historic Hudson Valley 5,000,000  Plattsburgh International Airport 5,000,000  Plattsburgh Aeronautical Institute 1,200,000  Governor's Island 22,500,000  Department of Environmental Conservation Fish Hatcheries 3,000,000  Roswell Park Cancer Institute 18,000,000  Lower Manhattan Energy Independence Initiative 25,000,000  Atlantic Yards Railway Redevelopment 34,000,000  Delphi Harrison 25,000,000  Other 9,800,000  Total 269,500,000
30	<b>=======</b>
31 32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:  The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) (47349)  603,050,000
41 42 43 44 45 46 47 48	Project Schedule  PROJECT AMOUNT  City of Yonkers Saw Mill River Redevelopment



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	and/or other economic devel-
2	
3	opment projects 18,000,000
	Renaissance Square Project
4	which may include the reha-
5	bilitation of the Eastman
6	Theatre and/or other
7	performance venues 18,000,000
8	Schenectady Superconductivity
9	Partnership 2,000,000
10	Kingston Business Park 1,000,000
11	Public Safety Training Center 2,500,000
12	Chemung County IDA/Academic
13	and Career Advancement
14	Center 5,000,000
15	Comprehensive Emergency Shel-
16	tering Program on Long
17	Island 2,500,000
18	Clarkson University - Walker
19	Center 1,000,000
20	Atlantic Yards Railway Rede-
21	velopment
22	Atlantic Yards Railway - Nets
23	Project
24	Buffalo Building Demolition 5,000,000
25	Buffalo Lakeside Commerce Park 5,000,000
26	East River Bioscience Park 12,000,000
20 27	Albany College of
28	Pharmacy/Pharmaceutical
29	Center 2,000,000
30	Science and Technology Center
31	at Utica College 675,000
32	City of Utica/East Government
33	Parking District or for
34	other projects of the Upper
35	Mohawk Valley Memorial Audi-
36	torium Authority 1,500,000
37	Upper Mohawk Valley Memorial
38	Auditorium Authority 2,000,000
39	State University of New York
40	at Stony Brook Brookhaven
41	National Laboratory Super-
42	computer 26,000,000
43	Brooklyn Museum - Third Floor
44	Beaux Arts Court 7,500,000
45	Foothills Performing Arts
46	Center 4,000,000
47	Syracuse University Restore Center for Environmental
48	
49	Biotechnology 5,000,000
50	Fredonia Agricultural Exper-
51	



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	<u> </u>
2	Rochester Rhinos Soccer Stadi-
3	um 5,000,000
4	Canisius College - Interdisci-
5	plinary Science Center 3,000,000
6	Buffalo Niagara Medical Campus 5,200,000
7	Lower Manhattan 21st Century
8	Communications 13,600,000
9	Lincoln Center 7,500,000
10	Buffalo State College - New
11	Technology Building 40,330,000
12	
13	tional Opportunity Center
14	Facilities 28,000,000
15	Advanced Energy Research and
16	Technology Center on Long
17	Island 35,000,000
18	Of the amounts appropriated
19	herein \$14,000,000 shall be
20	made available to the Luther
21	Forest Technology Campus
22	infrastructure and
23	\$10,000,000 shall be made
24	available to Uptown and
25	Downtown Campus, University
26	at Albany 24,000,000
27	SUNY Fredonia - Science Center 10,000,000
28	The Putnam Community Founda-
29	tion 2,000,000
30	Hudson Valley Domestic
31	Preparedness, Response and
32	Recovery Initiative 4,000,000
33	Center for Lithography Devel-
34	opment 12,000,000
35	State University of New York
36	at Fredonia-Science Center 12,000,000
37	Westchester Community College
38	Master Plan Projects 6,000,000
39	Bethel Woods Performing Arts
40	Center 1,000,000
41	To Long Island Bus for the
42	purchase of hybrid buses 3,000,000
43	Suffolk Community College 3,000,000
44	Queensborough Public Library 6,000,000
45	State University of New York
46	at New Paltz-Old Main Reno-
47	vation 3,000,000
48	East River Bioscience Park 11,000,000
49	Art Park and Company 2,500,000
50	Landmark Theatre 8,500,000
51	Rochester Parking Garage 8,000,000
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# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	Hunts Point Cooperative Market 2,000,000
2	Office of Court Administra-
3	tion-Court Officers Academy 1,000,000
4	Buffalo Mainstreet 8,000,000
5	Hispanic Federation 2,000,000
6	Manhattan Youth Building 3,100,000
7	Brooklyn Museum 4,500,000
8	Boricua College 2,000,000
9	Schenectady Metroplex Redevel-
10	opment 2,000,000
11	Channel 13 1,250,000
12	Educational Alliance 3,150,000
13	Brooklyn Public Library 3,000,000
14	Osborne Association - Reno-
15	vation of the former Fulton
16	Correctional Facility 3,000,000
17	New York City Department of
18	Parks and Recreation - Van
19	Cortlandt Park pedestrian
20	bridge 3,000,000
21	For services and expenses of
22	Nassau County 2,000,000
23	Other projects to be deter-
24	mined pursuant to a plan to
25	be developed by the director
26	of the budget in consulta-
27	tion with the speaker of the
28	assembly 12,736,000
29	Other projects to be deter-
30	mined pursuant to a plan to
31	be developed by the director
32	of the budget in consulta-
33	tion with the temporary
34	president of the senate 73,650,000
35	•••••
36	Total 603,050,000
37	==========
38	Energy/Environmental Projects
39	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
40	section 1, of the laws of 2007:
41	The sum of \$15,000,000 is hereby appropriated for services and
42	expenses of the New York investment in conservation and efficiency
43	pilot program. Such funds appropriated shall be suballocated or
44	transferred to New York energy research and development authority
45	(911006A3) (47378) 15,000,000 (re. \$15,000,000)
46	The sum of \$30,000,000 is hereby appropriated for projects including,
47	but not limited to, renewable fuels, flexible fuel vehicles, hybrid
48	electric vehicles, plug-in hybrid electric vehicles, and other
49	research and development regarding fuel diversification and energy
50	efficiency in the transportation sector. All or a portion of the
51	funds appropriated hereby may be suballocated or transferred to any



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	department, agency, or public authority (910406A3) (47377) 30,000,000
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:  The sum of \$20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) (47350) 20,000,000
10	University Development Projects
11 12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:  The sum of \$201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381)
21	Project Schedule
~ ~	
22	PROJECT AMOUNT
23	
23 24	University at Buffalo
23 24 25	University at Buffalo Krabbe Disease Research 6,000,000
23 24 25 26	University at Buffalo Krabbe Disease Research 6,000,000 Columbia University - Nano
23 24 25 26 27	University at Buffalo  Krabbe Disease Research 6,000,000  Columbia University - Nano  Facility
23 24 25 26 27 28	University at Buffalo  Krabbe Disease Research 6,000,000  Columbia University - Nano  Facility 10,000,000  Columbia University - Cancer
23 24 25 26 27 28 29	University at Buffalo Krabbe Disease Research 6,000,000 Columbia University - Nano Facility 10,000,000 Columbia University - Cancer Center 12,000,000
23 24 25 26 27 28 29 30	University at Buffalo Krabbe Disease Research 6,000,000  Columbia University - Nano Facility 10,000,000  Columbia University - Cancer Center 12,000,000  Fordham University
23 24 25 26 27 28 29 30 31	University at Buffalo  Krabbe Disease Research 6,000,000  Columbia University - Nano  Facility
23 24 25 26 27 28 29 30 31 32	University at Buffalo  Krabbe Disease Research 6,000,000  Columbia University - Nano  Facility 10,000,000  Columbia University - Cancer  Center 12,000,000  Fordham University 10,000,000  Syracuse Center of Excellence 10,000,000  Energy Recovery Linac Project
23 24 25 26 27 28 29 30 31 32 33	University at Buffalo  Krabbe Disease Research 6,000,000  Columbia University - Nano Facility
23 24 25 26 27 28 29 30 31 32 33 34	University at Buffalo  Krabbe Disease Research 6,000,000  Columbia University - Nano Facility 10,000,000  Columbia University - Cancer Center 12,000,000  Fordham University 10,000,000  Syracuse Center of Excellence 10,000,000  Energy Recovery Linac Project at Cornell University 12,000,000  Clarkson University 5,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35	University at Buffalo  Krabbe Disease Research 6,000,000  Columbia University - Nano Facility
23 24 25 26 27 28 29 30 31 32 33 34 35 36	University at Buffalo  Krabbe Disease Research 6,000,000  Columbia University - Nano Facility
23 24 25 26 27 28 29 30 31 32 33 34 35	University at Buffalo  Krabbe Disease Research 6,000,000  Columbia University - Nano Facility
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	University at Buffalo  Krabbe Disease Research 6,000,000  Columbia University - Nano Facility
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	University at Buffalo Krabbe Disease Research 6,000,000  Columbia University - Nano Facility
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	University at Buffalo Krabbe Disease Research
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	University at Buffalo Krabbe Disease Research
23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 40 41 42 43	University at Buffalo  Krabbe Disease Research 6,000,000  Columbia University - Nano Facility 10,000,000  Columbia University - Cancer Center 12,000,000  Fordham University 10,000,000  Syracuse Center of Excellence 10,000,000  Energy Recovery Linac Project at Cornell University 12,000,000  Clarkson University 5,000,000  Paul Smith's College 1,500,000  University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX) 75,000,000  New York State Veterinary Diagnostic Laboratory 50,000,000  Brooklyn Army Terminal 6,000,000  East River Bioscience Park 4,000,000
23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 40 41 42 43 44	University at Buffalo Krabbe Disease Research 6,000,000  Columbia University - Nano Facility 10,000,000  Columbia University - Cancer Center 12,000,000  Fordham University 10,000,000  Syracuse Center of Excellence 10,000,000  Energy Recovery Linac Project at Cornell University 12,000,000  Clarkson University 5,000,000  Paul Smith's College 1,500,000  University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX) 75,000,000  New York State Veterinary Diagnostic Laboratory 50,000,000  Brooklyn Army Terminal 6,000,000  East River Bioscience Park 4,000,000
23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 40 41 42 43	University at Buffalo  Krabbe Disease Research 6,000,000  Columbia University - Nano Facility 10,000,000  Columbia University - Cancer Center 12,000,000  Fordham University 10,000,000  Syracuse Center of Excellence 10,000,000  Energy Recovery Linac Project at Cornell University 12,000,000  Clarkson University 5,000,000  Paul Smith's College 1,500,000  University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX) 75,000,000  New York State Veterinary Diagnostic Laboratory 50,000,000  Brooklyn Army Terminal 6,000,000  East River Bioscience Park 4,000,000

47 UPSTATE REVITALIZATION (CCP)



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

- 1 Capital Projects Funds Other
- 2 Dedicated Infrastructure Investment Fund
- 3 Infrastructure Investment Account 33050
- 4 Upstate Revitalization Purpose
- 5 By chapter 54, section 1, of the laws of 2015:
- 6 The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-7 talization initiative. Funds appropriated herein shall be for 8 services and expenses, loans, grants, workforce development, busi-9 ness and tourism plan development, costs associated with program 10 administration, and the payment of personal services, nonpersonal 11 services and contract services provided by private firms to support 12 economic development projects, including the payment of liabilities incurred prior to April 1, 2015. Funding will be pursuant to a plan 13 14 developed by the chief executive officer of the New York state urban 15 development corporation and based on a competitive selection process 16 among the regional economic development councils (R.E.D.C's) 17 will support initiatives based on anticipated job creation and 18 economic development benefits. Such moneys will be awarded by the 19 New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or 20 21 transferred to any department, agency, or public authority 22 (910115UR) (43502) ... 1,500,000,000 ........... (re. \$740,294,000)

# DEPARTMENT OF VETERANS' SERVICES

#### CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       2,000,000       8,875,000         Capital Projects Funds - Federal       2,000,000       4,000,000
8 9	All Funds
10 11	VETERANS' CEMETERY (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18	For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2403) (54814)
19 20 21 22	Capital Projects Funds - Federal Federal Capital Projects Fund Veterans' Cemetery Federal Account Preservation of Facilities Purpose
23 24 25 26	For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEFC2403) (54814)



# DEPARTMENT OF VETERANS' SERVICES

1	VETERANS' CEMETERY (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Preservation of Facilities Purpose
5	By chapter 54, section 1, of the laws of 2023:
6 7	For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2303) (54814)
8	2,000,000
O	2,000,000 (1e. ψ1,330,000)
9	By chapter 54, section 1, of the laws of 2022:
10	For costs associated with design and construction, and maintenance and
11	operations of the state's veterans' cemetery (VEVC2203) (54814)
12	2,000,000 (re. \$1,939,000)
13	Capital Projects Funds - Federal
14	Federal Capital Projects Fund
15	Veterans' Cemetery Federal Account
16	Preservation of Facilities Purpose
17	By chapter 54, section 1, of the laws of 2023:
18	For costs associated with design and construction, and maintenance and
19	operations of the state's veterans' cemetery (VEFC2303) (54814)
20	2,000,000 (re. \$2,000,000)
0.1	
21 22	By chapter 54, section 1, of the laws of 2022:  For costs associated with design and construction, and maintenance and
23	operations of the state's veterans' cemetery (VEFC2203) (54814)
24	2,000,000
25	VETERANS NONPROFIT CAPITAL PROGRAM
26	Capital Projects Funds - Other
27	Capital Projects Fund - 30000
28	Preservation of Facilities Purpose
29	By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
30	section 1, of the laws of 2023:
31 32	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
33	HELETH PRECITIEN IN ACCOLUMNCE MICH CHE INTIDMING:
34	
35	Notwithstanding any other law to the contrary, funds appropriated
33	Notwithstanding any other law to the contrary, funds appropriated herein shall be for grants administered by the dormitory authority
36	Notwithstanding any other law to the contrary, funds appropriated herein shall be for grants administered by the dormitory authority
36 37	Notwithstanding any other law to the contrary, funds appropriated herein shall be for grants administered by the dormitory authority of the state of New York for payment of capital costs of design, construction, reconstruction, rehabilitation, and equipment for facilities owned or controlled by veterans' nonprofit organizations;
36 37 38	Notwithstanding any other law to the contrary, funds appropriated herein shall be for grants administered by the dormitory authority of the state of New York for payment of capital costs of design, construction, reconstruction, rehabilitation, and equipment for facilities owned or controlled by veterans' nonprofit organizations; provided that in cases involving the acquisition of non-fixed equip-
36 37 38 39	Notwithstanding any other law to the contrary, funds appropriated herein shall be for grants administered by the dormitory authority of the state of New York for payment of capital costs of design, construction, reconstruction, rehabilitation, and equipment for facilities owned or controlled by veterans' nonprofit organizations; provided that in cases involving the acquisition of non-fixed equipment and capital assets such assets shall solely be used by the
36 37 38 39 40	Notwithstanding any other law to the contrary, funds appropriated herein shall be for grants administered by the dormitory authority of the state of New York for payment of capital costs of design, construction, reconstruction, rehabilitation, and equipment for facilities owned or controlled by veterans' nonprofit organizations; provided that in cases involving the acquisition of non-fixed equipment and capital assets such assets shall solely be used by the grant recipient. Individual grants are to be awarded on a compet-
36 37 38 39 40 41	Notwithstanding any other law to the contrary, funds appropriated herein shall be for grants administered by the dormitory authority of the state of New York for payment of capital costs of design, construction, reconstruction, rehabilitation, and equipment for facilities owned or controlled by veterans' nonprofit organizations; provided that in cases involving the acquisition of non-fixed equipment and capital assets such assets shall solely be used by the grant recipient. Individual grants are to be awarded on a competitive basis to nonprofit veterans' organizations through a request
36 37 38 39 40	Notwithstanding any other law to the contrary, funds appropriated herein shall be for grants administered by the dormitory authority of the state of New York for payment of capital costs of design, construction, reconstruction, rehabilitation, and equipment for facilities owned or controlled by veterans' nonprofit organizations; provided that in cases involving the acquisition of non-fixed equipment and capital assets such assets shall solely be used by the grant recipient. Individual grants are to be awarded on a compet-



# DEPARTMENT OF VETERANS' SERVICES

1	Notwithstanding	any	other :	law to	the	contr	ary, al	ll or	a por	rtion of
2	the amounts here	by ap	propria	ted ma	y be	subal:	located	d or	trar	nsferred
3	to the dormitory	auth	ority o	f the	state	e of N	ew Yorl	c for	such	purpose
4	(VENP2208) (5481	2)	. 5,000	,000 .				. (re	. \$5,0	(000,000)



# OFFICE OF VICTIMS SERVICES

# CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 4,100,000 2,868,000
7 8	All Funds
9 10	SOECK STORAGE FACILITY (CCP)
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Preservation of Facilities Purpose
14	For services and expenses related to a stor-
15	age facility for sexual offense evidence
16	collection kits, including the costs of
17	demolition, alterations, and improvements
18	to existing facilities, departmental
19	administrative costs, preparation of plans
20	and for services provided by the design
21	and construction account of the central-
22	ized services fund of the New York state
23	office of general services (VSSF2403)
24	(19920) 4,100,000



# OFFICE OF VICTIMS SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 SOECK STORAGE FACILITY (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 Preservation of Facilities Purpose 5 By chapter 54, section 1, of the laws of 2023: 6 For services and expenses related to a storage facility for sexual 7 offense evidence collection kits, including the costs of demolition, 8 alterations, and improvements to existing facilities, departmental 9 administrative costs, preparation of plans and for services provided 10 by the design and construction account of the centralized services 11 fund of the New York state office of general services (VSSF2303) 12 (19920) ... 1,500,000 ...... (re. \$1,495,000) By chapter 54, section 1, of the laws of 2022: 13 14 For services and expenses related to a storage facility for sexual 15 offense evidence collection kits, including the costs of demolition, 16 alterations, and improvements to existing facilities, departmental 17 administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services 18 19 fund of the New York state office of general services (VSSF2203) 20 (19920) ... 1,200,000 ...... (re. \$1,011,000) By chapter 54, section 1, of the laws of 2021: 21 22 For services and expenses related to a storage facility for sexual 23 offense evidence collection kits, including the costs of demolition, 24 alterations, and improvements to existing facilities, departmental 25 administrative costs, preparation of plans and for services provided 26 by the design and construction account of the centralized services 27 fund of the New York state office of general services (VSSF2103) (19920) ... 4,300,000 ...... (re. \$362,000) 28

# WORKERS' COMPENSATION BOARD

1	APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Fund - Other 0	33,348,000
3 4 5	All Funds 0	33,348,000
6	INFORMATION TECHNOLOGY PROGRAM (CCP)	
7 8 9 10	Capital Projects Funds - Other Miscellaneous Capital Projects Fund WCB IT Business Process Design Account - 32218 Program Improvement/Change Purpose	
11 12 13 14	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to the acquisition of technology, including but not limited to equipment services (35011808) (55209) 20,000,000	ent, software and
15 16 17 18	By chapter 54, section 1, of the laws of 2015:  For services and expenses related to the acquisition of technology, including but not limited to equipment services (35011508) (55209) 60,000,000	ent, software and

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

# CAPITAL PROJECTS 2024-25

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other		81,521,000
3 4 5	All Funds	100,000,000	
6 7	ARTS AND CULTURAL FACILITIES IMPROVEMENT	CCP)	100,000,000
8	Capital Projects Funds - Other		
9	Capital Projects Fund - 30000		
10	Program Improvement/Change Purpose		
11	The sum of \$50,000,000 is hereby appro	pri-	
12	ated for payments and grants, including	_	
13	to \$400,000 in costs associated		
14	program administration to eligible nor	pro-	
15	fit arts and cultural organizations	for	
16	the arts and cultural facilities impr		
17	ment program. Such program shall pro		
18	for targeted investment for car		
19	projects in such eligible arts or cult		
20	facilities to improve the quality, e		
21	ciency, and accessibility of arts		
22	cultural organizations that benefit		
23	Yorkers. Provided that such investment		
24	may include, but are not limited		
25 26	renovations and retrofitting to co with COVID-19 health regulations, inc		
27	ing outdoor performance space proje		
28	HVAC upgrades, renovations or expans		
29	of space that is open to the pub		
30	modifications to provide for sustaina		
31	energy efficient spaces that would re		
32	in overall energy and cost savings; t		
33	nology and other equipment that will h	ene-	
34	fit the public; and accessibility r	eno-	
35	vations. Up to \$20,000,000 shall be		
36	available exclusively for small to mid	lsize	
37		ural	
38	organizations. Funding from this ag	_	
39	priation shall be made available through	_	
40	competitive process to be determ		
41	exclusively by the New York state cou		
42	on the arts. The determination of		
43 44	competitive process and guidelines some be limited to the New York state countries.	naii incil	
45	on the arts in consultation with	the	
46	dormitory authority of the state of	New	
40	addinatory authority of the state of		



York. The guidelines for the program and

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS 2024-25

1 competitive process shall ensure that such funding is made available for 2 3 the state and takes into throughout 4 account regional distribution, supports a range of grant awards including a minimum 5 6 grant of \$50,000, and no match require-7 ments for organizations as deemed appro-8 priate by the New York state council on 9 the arts. Notwithstanding any inconsistent 10 provision of law, the dormitory authority 11 shall be authorized to administer this 12 program and designated state agencies 13 shall provide all necessary assistance. 14 Notwithstanding any inconsistent provision 15 of law, all or a portion of the funds 16 appropriated herein may be suballocated or 17 transferred to any department, agency, or 18 public authority (ACNP2408) (85021) ...... 50,000,000 19 The sum of \$50,000,000 is hereby appropri-20 ated for additional payments and grants, 21 including up to \$400,000 in costs associ-22 ated with program administration to eligi-23 ble nonprofit arts and cultural organiza-24 tions for the arts and cultural facilities 25 improvement program. Such program shall 26 provide for targeted investment for capi-27 tal projects in such eligible arts or 28 cultural facilities to improve the quali-29 ty, efficiency, and accessibility of arts 30 and cultural organizations that benefit 31 New Yorkers. Provided that such invest-32 ments may include, but are not limited to: 33 renovations and retrofitting to comply 34 with COVID-19 health regulations, includ-35 ing outdoor performance space projects, 36 HVAC upgrades, renovations or expansions 37 of space that is open to the public; 38 modifications to provide for sustainable, 39 energy efficient spaces that would result 40 in overall energy and cost savings; tech-41 nology and other equipment that will bene-42 fit the public; and accessibility renovations. Up to \$25,000,000 shall be made 43 44 available exclusively for small to midsize 45 nonprofit arts and cultural eligible 46 organizations. Funding from this appropri-47 ation shall be made available through a to be determined 48 competitive process 49 exclusively by the New York state council 50 on the arts. The determination of this



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# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

# CAPITAL PROJECTS 2024-25

1	competitive process and guidelines shall
2	be limited to the New York state council
3	on the arts in consultation with the
4	dormitory authority of the state of New
5	York. The guidelines for the program and
6	competitive process shall ensure that such
7	funding is made available for uses
8	throughout the state and takes into
9	account regional distribution, supports a
10	range of grant awards including a minimum
11	grant of \$50,000, and no match require-
12	ments for organizations as deemed appro-
13	priate by the New York state council on
14	the arts. Notwithstanding any inconsistent
15	provision of law, the dormitory authority
16	shall be authorized to administer this
17	program and designated state agencies
18	shall provide all necessary assistance.
19	Notwithstanding any inconsistent provision
20	of law, all or a portion of the funds
21	appropriated herein may be suballocated or
22	transferred to any department, agency, or
23	public authority 50,000,000
24	

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)
- 2 Capital Projects Fund Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2023:

6 The sum of \$20,000,000 is hereby appropriated for payments and grants, 7 including up to \$400,000 in costs associated with program adminis-8 tration to eligible nonprofit arts and cultural organizations for 9 the arts and cultural facilities improvement program. Such program 10 shall provide for targeted investment for capital projects in such 11 eligible arts or cultural facilities to improve the quality, effi-12 ciency, and accessibility of arts and cultural organizations that 13 benefit New Yorkers. Provided that such investments may include, but 14 are not limited to: renovations and retrofitting to comply with 15 COVID-19 health regulations, including outdoor performance space 16 projects, HVAC upgrades, renovations or expansions of space that is 17 open to the public; modifications to provide for sustainable, energy 18 efficient spaces that would result in overall energy and cost 19 savings; technology and other equipment that will benefit the 20 public; and accessibility renovations. Up to \$10,000,000 shall be 21 made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation 22 23 shall be made available through a competitive process to be deter-24 mined exclusively by the New York state council on the arts. 25 determination of this competitive process and guidelines shall be 26 limited to the New York state council on the arts in consultation 27 with the dormitory authority of the state of New York. The guide-28 lines for the program and competitive process shall ensure that such 29 funding is made available for uses throughout the state and takes 30 into account regional distribution, supports a range of grant awards 31 including a minimum grant of \$50,000, and no match requirements for 32 organizations as deemed appropriate by the New York state council on 33 the arts. Notwithstanding any inconsistent provision of law, 34 dormitory authority shall be authorized to administer this program 35 and designated state agencies shall provide all necessary assist-36 Notwithstanding any inconsistent provision of law, all or a 37 portion of the funds appropriated herein may be suballocated or 38 transferred to any department, agency, or public authority 39 (ACNP2308) (85021) ... 20,000,000 ................. (re. \$20,000,000)

40 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 41 section 1, of the laws of 2023:

The sum of \$40,000,000 is hereby appropriated for payments and grants, including up to \$800,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, effi-



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ciency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$20,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

#### By chapter 54, section 1, of the laws of 2021:

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48 49 The sum of \$20,000,000 is hereby appropriated for payments and grants, including up to \$400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

#### By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

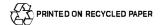
#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. 

#### By chapter 54, section 1, of the laws of 2017:

The sum of \$10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.



# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

# 1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Capital Projects Funds - Other 0 1,000,000
5 6	All Funds
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Community Enhancement Purpose
10	By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
11	section 1, of the laws of 2018:
12	The sum of \$423,500,000 is hereby appropriated, in accordance with
13	chapter 432 of the laws of 1997 establishing the community enhance-
14	ment facilities assistance program, for community enhancement facil-
15	ities assistance projects. Eligible community enhancement facilities
16	assistance project(s) shall include, but not be limited to economic
17	development projects to be located within the county of Nassau
18	(\$15,000,000), provided that the allocation made available to the
19	Governor, as authorized by paragraph one of the memorandum of under-
20	standing governing administration of the community enhancement
21	facilities assistance program, shall be reduced by \$1,500,000 to
22	\$140,166,666.
23	Funding for community enhancement facilities assistance projects may
24	be provided from the proceeds of bonds or notes issued in accordance
25	with chapter 432 of the laws of 1997 authorizing the issuance of
26	bonds and notes for community enhancement facilities projects. All
27	or a portion of the funds appropriated hereby may be suballocated or
28	transferred to any department, agency, or public authority
29	(91CF97A3) (80551) 423,500,000 (re. \$1,000,000)

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM 2 (CCP)
- 3 Capital Projects Funds Other
- 4 Capital Projects Fund 30000
- 5 Community Resiliency Purpose

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6 The appropriation made by chapter 54, section 1, of the laws of 2023, is 7 hereby amended and reappropriated to read:

The sum of \$385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, [with a useful life of not less than ten years] such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other capital assets [with a useful life of less than ten years], provided that such equipment and other capital assets are [for health and safety purposes and] purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, [with a useful life of less than ten years] such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

6 The appropriation made by chapter 54, section 1, of the laws of 2022, as 7 amended by chapter 54, section 1, of the laws of 2023, is hereby 8 amended and reappropriated to read:

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47 48 The sum of \$385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, [with a useful life of not less than ten years] such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other capital assets [with a useful life of less than ten years], provided that such equipment and other capital assets are [for health and safety purposes and] purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, [with a useful life of less than ten years] such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any



# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

1	other appropriation of any state department, agency, public benefit
2	corporation, or public authority, or (iii) suballocated to any other
3	state department, agency or public benefit corporation, to achieve
4	this purpose (CR002209) (85106)
5	385,000,000 (re. \$383,820,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ECONOMIC DEVELOPMENT - CAPITAL

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	115,102,000
4 5	All Funds		115,102,000
6	REGIONAL DEVELOPMENT (CCP)		
7	Capital Projects Funds - Other		
8 9	Capital Projects Fund - 30000 Regional Development Purpose		
10	By chapter 55, section 1, of the laws of	2004, as trans	ferred by chapter
11	54, section 1, of the laws of 2012:		
12	For services and expenses of the f		
13	memorandum of understanding to be		
14 15	temporary president of the senate		
16	the Empire Opportunity Fund, as esta chapter 84 of the laws of 2002; Reb		
17	Opportunities in Regional Economies	-	_
18	lished pursuant to Part T of chapter		
19	Community Capital Assistance Prog		
20	Part T of chapter 84 of the laws of		
21	cation made available to the gove		
22	one of the memorandum of understandi		
23	the above named programs, shall		
24	\$118,325,000.		
25	Notwithstanding any other inconsistent	provision of 1	aw, none of the
26	funds appropriated hereto, as deline		
27	ule, may be interchanged among proje	ect purposes. Al	l or a portion of
28	the funds appropriated hereby may b		
29	any department, agency, or public		
30	other inconsistent provision of la		
31	disbursed prior to the enactment of		
32	iture from the community projects fu		
33	randum of understanding for the		
34	into various accounts pursuant to se		
35	law (71E404A3) (80594) 243,325,0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(re. \$56,051,000)
36	Project Schedule		
37	PROJECT		UNT
38	Empire Opportunity Fund		
39 40	Community Capital Assistance Program		000
40 41	Rebuilding the Empire State Through Opponities in Regional Economies (RESTORE)		
41	York, and the Community Capital Assist		
43	Program		000
44	LLOGLum	02,500,	
45		243,325,	000



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#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ECONOMIC DEVELOPMENT - CAPITAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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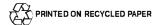
46

47 48 Community Capital Assistance

Program ..... 150,000,000

Total ..... 589,700,000

2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014: 3 For services and expenses of the following purposes, pursuant to a 4 5 memorandum of understanding to be executed by the governor, the 6 temporary president of the senate and the speaker of the assembly: 7 Centers of Excellence, as established pursuant to chapter 84 of the 8 laws of 2002; the Empire Opportunity Fund, as established pursuant 9 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State 11 Through Opportunities in Regional Economies (RESTORE) New York, as 12 established pursuant to chapter 84 of the laws of 2002; for trans-13 portation capital projects in accordance with the provisions of 14 subdivisions 3 and 4 of section 14-k of the transportation law, and 15 sections 89-b and 89-c of the state finance law; and the Community 16 Capital Assistance Program, as established pursuant to chapter 84 of 17 the laws of 2002, provided that the allocation made available to the 18 governor, as authorized by paragraph seven of the memorandum of 19 understanding governing administration of the above named programs, 20 shall be reduced by \$10,300,000 to \$289,700,000. 21 No moneys of the state in the state treasury or any of its funds shall 22 be available for payments pursuant to this appropriation. 23 for the purposes delineated in this appropriation shall be provided 24 from the proceeds of bonds or notes issued pursuant to chapter 84 of 25 the laws of 2002. Notwithstanding any other inconsistent provision 26 of law, none of the funds appropriated hereto, as delineated in the 27 below project schedule, may be inter changed among project purposes. 28 All or a portion of the funds appropriated hereby may be suballo-29 cated or transferred to any department, agency, or public authority 30 (71E102A3) (80593) ... 589,700,000 ...... (re. \$59,051,000) 31 Project Schedule 32 PROJECT AMOUNT 33 ...... 34 Centers of Excellence, and 35 Empire Opportunity Fund ..... 289,700,000 36 Gen\*NY\*sis, Transportation 37 Capital Projects, and the 38 Community Capital Assistance 39 Program ..... 150,000,000 Rebuilding the Empire State 40 Opportunities 41 Through Regional Economies (RESTORE) 42 43 New York, Transportation 44 Capital Projects, and the



# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 =========

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ECONOMIC DEVELOPMENT PROGRAM

1		APPROPRIATIONS	REAPPROPRIATIONS
		_	
2	Capital Projects Funds - Other	0	49,089,000
4 5	All Funds	0	49,089,000
6	ECONOMIC DEVELOPMENT PROGRAM (CCP)		
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose		
10 11 12 13 14 15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of section 4, of the laws of 2005:  The sum of \$75,000,000 is hereby appropriate economic development program (CC treasury in the general fund to the fund, not otherwise appropriated for the purpose of economic development a population of one million or more understanding to be executed by the dent of the senate and the speaker of the funds appropriated hereby may to any department, agency, or publication, 1000,000	opriated to the P) out of any mo credit of the , and made immed ment projects ou pursuant to he governor, the of the assembly. Y be suballocated authority (DP0)	New York State neys in the state capital projects iately available, tside cities with a memorandum of temporary presiall or portions d or transferred 00509) (80380)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 3, section 29, of the laws of section 1, of the laws of 2011:  The sum of three hundred forty-five is sand dollars (\$345,750,000), or so is hereby appropriated to the New Young program (CCP) out of any moneys in fund to the credit of the capa appropriated, and made immediately economic development projects out one million or more pursuant to a me executed by the governor, the temporate speaker of the assembly, provide available to the governor, as a memorandum of understanding governing state economic development program, to \$162,416,000. All or a portion may be suballocated or transferred public authority (DP010409) (80380) 345,750,000	million seven humuch thereof as ork state econ the state treasuital projects furth available, for the side cities with emorandum of undorary president ided that the uthorized by paring administration shall be reduce of the funds aptorary department	ndred fifty thou- may be necessary, omic development ry in the general nd, not otherwise the purpose of h a population of erstanding to be of the senate and allocation made agraph one of the n of the New York d by \$4,250,000 propriated hereby ent, agency, or



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

1	HTGH	TECHNOLOGY	AND	DEVELOPMENT	(CCP)	۱

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose
- 5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 6 54, section 1, of the laws of 2012:
- 7 For services and expenses of the New York state technology and devel-8 opment program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and 9 10 the speaker of the assembly, provided that the allocation made 11 available to the governor, as authorized by paragraphs one and three 12 of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced 13 14 by \$1,000,000 to \$93,054,000.

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

# CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 40,000,000 172,063,000
7 8	All Funds
9 10	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) 40,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Capital Matching Grants Purpose
14 15 16 17 18 19 20 21	The sum of \$40,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0924MG) (42301)



# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Capital Matching Grants Purpose
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2023:  The sum of \$40,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0923MG) (42301)
12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2022:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0922MG) (42301)
24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0919MG) (42301)
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2018:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0918MG) (42301)
39 40 41 42 43	By chapter 55, section 1, of the laws of 2016:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the



# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1 2	laws of 2005 as amended (MG0816MG) (42301)
3	By chapter 54, section 1, of the laws of 2015:
4	The sum of \$30,000,000 is hereby appropriated for the higher education
5	facilities capital matching grants program. Awards and grants shall
6	be administered by the New York state higher education capital
7	matching grant board created pursuant to part U of chapter 63 of the
8	laws of 2005 as amended (MG0815MG) (42301)
9	30,000,000 (re. \$4,318,000)
10	By chapter 54, section 1, of the laws of 2014:
11	The sum of \$30,000,000 is hereby appropriated for the higher education
12	facilities capital matching grants program. Awards and grants shall
13	be administered by the New York state higher education capital
14	matching grant board created pursuant to part U of chapter 63 of the
15	laws of 2005 as amended (MG0814MG) (42301)
16	30,000,000 (re. \$1,041,000)
17	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
18	section 1, of the laws of 2013:
19	The sum of \$150,000,000 is hereby appropriated for the higher educa-
20	tion facilities capital matching grants program. Awards and grants
21	shall be administered by the New York state higher education capital
22	matching grant board created pursuant to part U of chapter 63 of the
23	laws of 2005 as amended (MG0805MG) (42301)
24	150,000,000 (re. \$14,150,000)



# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 0 10,090,000
7 8	All Funds
9	EMPIRE STATE TRAIL (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Environment and Recreation Purpose
13 14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2017:  For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (80ET17ER) (81112)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### JACOB JAVITS CONVENTION CENTER

1 2	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the
3	following:
4	APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 0 350,000,000
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7	All Funds 0 350,000,000
8	=======================================
9	JACOB JAVITS CONVENTION CENTER (CCP)
9	JACOB JAVITS CONVENTION CENTER (CCP)
10	Capital Projects Funds - Other
11	Capital Projects Fund - 30000
12	Economic Development Purpose
4.0	D 1 1 55 11 1 5 0005
13	By chapter 55, section 1, of the laws of 2005:
14	For services and expenses of the Jacob Javits Convention Center expan-
15 16	sion project, as authorized pursuant to chapter 3 of the laws of
16 17	2004. Any disbursements made pursuant to this appropriation shall be
18	reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center
19	expansion project. All or a portion of the funds appropriated hereby
20	may be suballocated or transferred to any department, agency, or
21	public authority (CC000509) (80597)
22	public dudicticy (cooperator), (cooperator)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 0 16,694,000
7	All Funds 0 16,694,000
8	=======================================
9	LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)
10	Capital Projects Funds - Other
11	Capital Projects Fund - 30000
12	Lake Ontario Resiliency and Economic Development Purpose
13	By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
14	section 1, of the laws of 2019:
15 16	The sum of \$100,000,000 is hereby appropriated for Lake Ontario resiliency and economic development projects and purposes. Funds appro-
17	priated herein shall be for services and expenses, loans, grants,
18	and costs of program administration related to hardening infrastruc-
19	ture along the Lake Ontario waterfront and strengthening local econ-
20	omies within the region, including but not limited to projects or
21	priorities recommended by the Lake Ontario Resiliency and Economic
22	Development Initiative Commission. All or a portion of this appro-
23	priation may be suballocated or transferred to any department, agen-
24	cy, or public authority (02011909) (85030)
25	100,000,000 (re. \$16,694,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL COMMUNITY ASSISTANCE PROGRAM

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 183,636,000
3 4	All Funds 0 183,636,000
5	#11 runus 0 165,656,600
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6	LOCAL COMMUNITY ASSISTANCE PROGRAM
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	Local Community Purpose
10 11 12	The appropriation made by chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023, is hereby amended and reappropriated to read:
13	The sum of \$185,000,000 is hereby appropriated for the Local Community
14 15	Assistance Program. Funds appropriated herein shall be for: grants
16	for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation and
17	improvement of an existing or proposed facility or other property
18	real and personal, and other appurtenances thereto; (ii) the acqui-
19	sition of equipment and other capital assets [with a useful life of
20	not less than ten years] purchased for installation or use in
21	infrastructure that is owned or controlled by the grant recipient or
22	appurtenant thereto; and (iii) grants for the acquisition of bond
23 24	eligible equipment and other capital assets [with a useful life of less than ten years], provided that such equipment and other capital
25	assets are [for health and safety purposes and] purchased for
26	installation onto infrastructure that is owned or controlled by the
27	grant recipient or appurtenant thereto. Eligible purposes shall
28	include but not be limited to projects that support community devel-
29	opment or redevelopment, revitalization, economic development,
30	economic sustainability, arts and cultural development, housing,
31	public security and safety and local infrastructure improvement or
32	enhancement. Eligible entities may include municipal and state
33	governmental entities, public authorities and not-for-profit corpo-
34	rations. Individual grants issued pursuant to this appropriation
35 36	shall be in an amount no less than \$50,000. Notwithstanding any provision of law to the contrary, funds appropriated herein may,
36 37	subject to the approval of the director of the budget, be (i) inter-
38	changed, (ii) transferred from this appropriation to any other
39	appropriation of any state department, agency, public benefit corpo-
40	ration, or public authority, or (iii) suballocated to any other
41	state department, agency or public benefit corporation, to achieve
40	11. 17. 17. 17. 17. 17. 17. 17. 17. 17.

this purpose (LO112209) (85104) ... 185,000,000 . (re. \$183,636,000)

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## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

# CAPITAL PROJECTS 2024-25

1	APPROF	PRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other 100	0,000,000	79,894,000
4 5		0,000,000	79,894,000
6 7	NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PR	ROGRAM (CC	P) 100,000,000
8 9 10	Capital Projects Funds - Other Capital Projects Fund - Authority Bonds - 30 Preservation of Facilities Purpose	0000	
11 12 13 14 15 16 17 18 19 20 21 22 23 24 22 25 26 27 28 29 30 31 31 33 33 34 34 34 34 34 34 34 34 34 34 34	The sum of \$100,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investments in capital projects for such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of such nonprofit human services organizations that serve New Yorkers. Such investments may include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of non-publicly owned space owned by or leased to the eligible nonprofit human services organization pursuant to a lease and used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Eligible nonprofit human services organizations are those which provide direct services to New Yorkers and are prequalified by the state in a manner as prescribed by the state in a manner as prescribed by the state in a manner as prescribed and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or		



property maintenance or improvements,

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS 2024-25

1 structural maintenance or improvements, or building systems maintenance or improve-2 ments. Funding from this appropriation shall be made available through a rolling 4 pass-fail process outlined in a Request 5 6 for Grant Applications that shall include 7 guidelines for the program as determined 8 by representatives from state agencies 9 which shall include, but not be limited 10 to, the office of children and family 11 services, the office of temporary and 12 disability assistance, the office for 13 people with developmental disabilities, 14 and the office of mental health. Such 15 grants awarded from amounts appropriated herein, shall be no less than \$50,000, 16 17 with maximum grants up to \$2,500,000. Funding will only be made available pursu-18 19 ant to the approval of the director of the 20 budget. Provided further that 21 proposals submitted by eligible nonprofit 22 human services organizations shall 23 include, at a minimum, the following: the 24 extent to which the proposed project 25 reflects a necessary improvement 26 upgrade to continue to serve the nonprofit 27 human services organization's target New 28 York population, or a population they 29 would be able to serve if such improve-30 ments or upgrades were made; a statement that as of the effective date of this 31 32 chapter, construction had not begun and 33 equipment had not been purchased for such 34 project; and if applicable, a statement 35 whether the project has received all 36 necessary regulatory approvals or 37 demonstrate a reasonable expectation that 38 such approvals will be secured. 39 standing any inconsistent provision of 40 law, the Dormitory Authority shall be 41 authorized to administer this program. All 42 or a portion of the funds appropriated 43 herein may be suballocated or transferred 44 any department, agency, or public 45 authority (92NP2403) (80606) ...... 100,000,000



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)
- 2 Capital Projects Funds Other

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- 3 Capital Projects Fund Authority Bonds 30000
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2023:

The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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48 49 received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. Consistent with the requirements of this appropriation, any funding allocated pursuant to this appropriation that has been awarded but not claimed by an eligible applicant pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1703) (80606) ... 20,000,000 ....... (re. \$20,000,000)

18 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2023:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, and accessibility of nonprofit human services organizaefficiency, that serve New Yorkers. Provided that such investments tions include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a mini-



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#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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mum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. Consistent with the requirements of this appropriation, any funding allocated pursuant to this appropriation that has been awarded but not claimed by an eligible applicant pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) ..... 50,000,000 ..... (re. \$9,894,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### PUBLIC FACILITIES SUSTAINABILITY PROGRAM

# CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 50,000,000 0
7 8	All Funds 50,000,000 0
9 10	PUBLIC FACILITIES SUSTAINABILITY PROGRAM (CCP) 50,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Statewide Sustainability Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39	For services and expenses of any state department, agency, public authority, or public benefit corporation associated with emissions reductions projects or climate change mitigation and adaptation. The availability of funds from this appropri- ation shall be subject to the approval of a plan by the green New York council. No funds shall be expended from this appro- priation until a plan is submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee. The green New York council shall produce a report on all expenditures from this appropriation each December thirty-first until all funds appropriated herein are accounted for. Such report shall be submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any state department, agen- cy, public authority, or public benefit corporation (EOBP2406)



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### REGIONAL ECONOMIC DEVELOPMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose
- 5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
- For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by \$250,000 to \$42,610,000.
- All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) (80596)
- 16 89,750,000 ..... (re. \$6,397,000)

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## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 2,046,750,000
3 4 5	All Funds
6	ECONOMIC DEVELOPMENT (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2021:  The sum of \$1,300,000,000 is hereby appropriated for services and expenses of the Empire Station Complex project, including but not limited to the acquisition of all necessary land, real property, easements, and leasehold interests, including any appurtenances thereto and improvements thereon, preparation of plans, design, demolition, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2021. No funds provided under this appropriation shall be used directly or indirectly for the formal preparation of a general project plan for the Empire Station Complex. Such funds shall only be used in furtherance of the Empire Penn Expansion or other transportation improvement projects and not for above-grade development contemplated in the general project plan. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (93ES2109) (81117) 1,300,000,000 (re. \$1,200,000,000)
27	NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)
28 29 30 31	Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050 Special Infrastructure Purpose
32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2017:  For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

Transportation infrastructure and facilities in the five-year depart-

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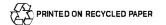
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ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) ... 200,000,000 ..... (re. \$11,768,000) The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) ... 170,000,000 ...... (re. \$170,000,000) The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic develop-



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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ment or infrastructure projects (931416SP) (79992) ...... 85,000,000 ...... (re. \$85,000,000) For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 ....... (re. \$27,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 incarcerated individuals, individuals diagnosed with HIV/AIDS and 2 homeless individuals with copresenting health conditions, eligible 3 services to runaway and homeless youth, and for services to meet the 4 emergency needs of homeless individuals and families (931116SP) 5 (79993) ... 50,000,000 ...... (re. \$3,195,000) Municipal consolidation competition, for payments for capital and 6 7 other expenses related to the implementation of: consolidations, 8 dissolutions, mergers, or other permanent changes in governing 9 structures; shared services, cooperation agreements, or other effi-10 ciencies; or other actions that reduce operational costs or property 11 tax burdens on a permanent basis, as selected through a competitive 12 application process developed by the secretary of state (931016SP) 13 (79991) ... 20,000,000 ...... (re. \$12,239,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

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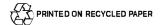
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48 49 For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) (80617) ... 500,000,000 ...... (re. \$75,904,000) Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, regionalized delivery of services, and other actions that reduce future operational costs, related property tax burdens, or provide critical service improvements on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) ... 150,000,000 ...... (re. \$52,923,000) Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated geographic region where such services would otherwise be unavailable to the population of such region. Notwithstanding any other provision of law to the contrary, up to

\$83,500,000 appropriated herein may be available for the health facility restructuring program pursuant to section 2815 of the public health law.



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of the laws to the contrary, 2 amounts appropriated herein, including the \$83,500,000 which may be 3 transferred from the department to the dormitory authority, shall be 4 available net of [disllowances] disallowances, refunds, reimbursements and credits (930315SP) (80619) ...... 5 6 355,000,000 ..... (re. \$57,964,000) 7 For the acquisition of information technology systems, electronic 8 health records, billing systems, or other hardware as well as any 9 other infrastructure costs associated with the inclusion of behav-10 ioral health services in the medicaid managed care benefit package. 11 Such funds shall be available to not-for-profit agencies licensed, 12 certified or approved by the office of mental health, the office for 13 addiction services and supports, or the office for people with 14 developmental disabilities. A portion of these funds may be used to 15 support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 ...... (re. \$255,000) 16 17 To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; 18 19 risks to public safety, health, and/or other emergencies. Of the 20 amounts appropriated herein, \$10,000,000 shall be available for 21 grants to local governments and local law enforcement agencies to 22 support the provision of safety and other related equipment. Such 23 funds shall be allocated pursuant to a plan prepared by the commis-24 sioner of criminal justice services in consultation with the super-25 intendent of state police and approved by the director of the budget 26 (930415SP) (80620) ... 150,000,000 ...... (re. \$2,147,000) 27 Penn station access, for the payment of costs of the metropolitan 28 transportation authority or metro-north commuter railroad company 29 for capital projects to link the metro-north commuter railroad 30 directly to Penn Station and to improve transportation access along 31 its corridor, including construction of new stations in the Bronx, 32 including but not limited to planning and design, acquisition, 33 construction, reconstruction, replacement, improvement, recondition-34 ing, rehabilitation and preservation, including the acquisition of 35 real property and interests therein required or expected to be 36 required in connection therewith, for commuter railroad facilities 37 and related equipment (930515SP) (80627) .................... 38 250,000,000 ..... (re. \$250,000,000) 39 For services and expenses, loans, grants, and costs associated with 40 transformative economic development projects. \$150,000,000 is 41 authorized for such projects to be reviewed, evaluated and approved 42 by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed 43 44 project must demonstrate that the investment of public funds will 45 catalyze private investment resulting in significant economic devel-46 opment reflected in the creation of temporary and permanent jobs, 47 the growth of the commercial and residential tax base or an enhance-48 ment of the environment and quality of life for residents of Nassau 49 or Suffolk County. The items shown in the schedule below shall be 50 for projects with a common purpose and may be interchanged without



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	limitation subject to the approval of the director of the budget (930715SP) (80349) 150,000,000 (re. \$106,856,000)
3	Project Schedule
4	PROJECT AMOUNT
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6	Nassau Hub 85,000,000
7	Ronkonkoma Hub 50,000,000
8	Stony Brook/ Brookhaven Labs 15,000,000
9	450,000,000
10	Total 150,000,000
11	=======================================
12	Infrastructure improvements, to support transportation, upstate trans-
13	it, rail, airport, port and other infrastructure improvements or
14	economic development projects (930815SP) (80630)
15	115,000,000
16	Notwithstanding section 163 of the state finance law or any law to the
17	contrary, for services and expenses of the southern tier agricul-
18	tural industry enhancement and hudson valley farmland protection
19	programs, including but not limited to grants or payments to farm
20	owners and related industries, not for profit conservation organiza-
21	tions and local governments, to protect, maintain, develop and grow
22	farm, agricultural and related industries located in the southern
23	tier and hudson valley, including up to \$700,000 for repairs,
24	improvements, and equipment at Cornell College of Agriculture and
25	Life Science Dyce Laboratory to the support and benefit of honey and
26	pollinator research, and up to \$1,500,000 to the State University of
27	New York College of Environmental Science and Forestry, directly or
28	through its Climate and Applied Forestry Research Institute, to
29	support research and development of forestry and forest products, as
30	defined by the commissioner of agriculture and markets (930915SP)
31	(80647) 50,000,000 (re. \$7,470,000)



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other ..... 2 0 1,911,034,000 -----3 4 All Funds ...... 0 1,911,034,000 5 6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 State and Municipal Facilities Purpose

10 By chapter 54, section 1, of the laws of 2021:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or munici-



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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pal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0121SM) (80001) ... 385,000,000 ...... (re. \$385,000,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 ...... (re. \$383,950,000)

40 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, reha-42 bilitation or reconstruction of facilities owned by eligible enti-43 44 ties; the acquisition of capital facilities and assets by eligible 45 entities, including fixed capital assets; the acquisition by eligi-46 ble entities of equipment and other capital assets, including vehi-47 cles, in support of health, safety, technology, or innovation; the 48 acquisition by an eligible entity of capital assets with a useful 49 life of not less than ten years purchased for the sole purpose of



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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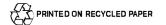
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49 50 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 ...... (re. \$385,000,000) For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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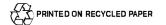
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49 50 ties; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

public benefit corporation, or (iii) suballocated to any other state 1 2 department, agency or public benefit corporation, to achieve this 3 purpose. Notwithstanding the foregoing, any limitations contained 4 therein or any other inconsistent provision of law, funds from this 5 appropriation shall be available, including for payment of liabil-6 ities incurred or payments made prior to April 1, 2018, for any 7 purpose, individual, or entity authorized under the Lake Ontario-St. 8 Lawrence Seaway flood relief and recovery grant program established 9 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 10 of the laws of 2017, as amended by a chapter of the laws of 2018, in 11 an amount equal to \$40,000,000 subject to the approval of the direc-12 tor of the budget (SM0218SM) (85063) ...... 13 90,000,000 ..... (re. \$50,000,000)

14 By chapter 54, section 1, of the laws of 2017, as amended by chapter 15 314, section 1, of the laws of 2019:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by chapter 59 of the laws of 2018, for damages sustained as a result of severe storms and flooding which occurred between January 1, 2019 and 2019. Notwithstanding any other law to the contrary, December 31, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	purposes stated herein (SM0117	7SM) (80001)	
2	398,500,000		(re. \$327,644,000)

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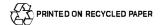
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48 49 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 ..... (re. \$313,191,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 ....................... (re. \$8,106,000)

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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48 49 institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 ...... (re. \$55,291,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. standing any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 ...... (re. \$2,852,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 100,000,000 533,540,000
7 8	All Funds
9 10	EQUIPMENT ACQUISITION (CCP)
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Program Improvement/Change Purpose
14	For expenses and grants related to the
15	acquisition of equipment, including but
16 17	not limited to the creation or moderniza- tion of information technology systems and
18	related research and development equip-
19	ment, health and safety equipment, heavy
20	equipment and machinery, the creation or
21	improvement of security systems, and labo-
22	ratory equipment. All or a portion of the
23	funds appropriated hereby may be suballo-
24	cated or transferred to any department,
25	agency, or public authority (2PCE2408)
26	(85066) 100,000,000



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE EQUIPMENT FINANCE PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 EQUIPMENT ACQUISITION (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2023: 5 6 For expenses and grants related to the acquisition of equipment, 7 including but not limited to the creation or modernization of infor-8 mation technology systems and related research and development 9 equipment, health and safety equipment, heavy equipment and machin-10 ery, the creation or improvement of security systems, and laboratory 11 equipment. All or a portion of the funds appropriated hereby may be 12 suballocated or transferred to any department, agency, or public 13 authority (2PCE2308) (85066) ...... 100,000,000 ..... (re. \$100,000,000) 14 By chapter 54, section 1, of the laws of 2022: 15 16 For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of infor-17 18 mation technology systems and related research and development 19 equipment, health and safety equipment, heavy equipment and machin-20 ery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be 21 22 suballocated or transferred to any department, agency, or public 23 authority (2PCE2208) (85066) ... 100,000,000 ..... (re. \$98,992,000) 24 By chapter 54, section 1, of the laws of 2021: 25 For expenses and grants related to the acquisition of equipment, 26 including but not limited to the creation or modernization of infor-27 mation technology systems and related research and development 28 equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory 29 30 equipment, provided that up to \$10,000,000 shall be made available 31 for body-worn cameras for municipal police departments. All or a 32 portion of the funds appropriated hereby may be suballocated or 33 transferred to any department, agency, or public authority 34 (2PCE2108) (85066) ... 100,000,000 ...... (re. \$90,052,000) 35 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 36 section 1, of the laws of 2021: 37 For expenses and grants related to the acquisition of equipment, 38 including but not limited to the creation or modernization of infor-39 mation technology systems and related research and development 40 equipment, health and safety equipment, heavy equipment and machin-41 ery, the creation or improvement of security systems, and laboratory 42 equipment. All or a portion of the funds appropriated hereby may be 43 suballocated or transferred to any department, agency, or public 44 authority (2PCE2008) (85066) ... 100,000,000 .... (re. \$ 97,449,000)



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE EQUIPMENT FINANCE PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,

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section 1, of the laws of 2021: 2 3 For expenses and grants related to the acquisition of equipment, 4 including but not limited to the creation or modernization of information technology systems and related research and development 5 6 equipment, health and safety equipment, heavy equipment and machin-7 ery, the creation or improvement of security systems, and laboratory 8 equipment. All or a portion of the funds appropriated hereby may be 9 suballocated or transferred to any department, agency, or public 10 authority (2PCE1908) (85066) ... 93,000,000 ..... (re. \$54,676,000) PROGRAM CHANGES AND EXPANSION (CCP) Capital Projects Funds - Other 12 13 Capital Projects Fund - 30000 14 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2011: 15 For the costs of the purchase of equipment or the creation or improve-16 17 ment of information technology systems and related research and 18 development to be financed as authorized pursuant to article 5-A of 19 the state finance law. All or a portion of the funds appropriated 20 hereby may be suballocated or transferred to any department, agency, 21 or public authority (2P111108) (80469) ...... 22 92,751,000 ...... (re. \$17,282,000) 23 By chapter 50, section 1, of the laws of 2010: 24 For the costs of the purchase of equipment or the creation or improve-25 ment of information technology systems and related research and 26 development to be financed as authorized pursuant to article 5-A of 27 the state finance law. All or a portion of the funds appropriated 28 hereby may be suballocated or transferred to any department, agency, 29 30 187,285,000 ..... (re. \$30,504,000) 31 By chapter 50, section 1, of the laws of 2009: 32 For the costs of the purchase of equipment or the creation or improve-33 ment of information technology systems and related research and 34 development to be financed as authorized pursuant to article 5-A of 35 the state finance law. All or a portion of the funds appropriated 36 hereby may be suballocated or transferred to any department, agency, 37 or public authority (2P090908) (80469) ...... 38 129,800,000 ..... (re. \$36,178,000) 39 By chapter 50, section 1, of the laws of 2008: 40 For the costs of the purchase of equipment or the creation or improve-41 ment of information technology systems and related research and 42 development to be financed as authorized pursuant to article 5-A of 43 the state finance law. All or a portion of the funds appropriated



hereby may be suballocated or transferred to any department, agency,

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS	-	REAPPROPRIATIONS	2024-25
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1	or public authority (2P080808)	(80469)	
2	141,000,000	(r	e. \$8,407,000)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STRATEGIC INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

#### 1 STRATEGIC INVESTMENT PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

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4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by \$9,350,000 to \$65,650,000.

### 24 Project Schedule

25	PROJECT AMOUNT
26	•••••
27	Environmental 63,750,000
28	Economic Development 69,400,000
29	Higher Education/High Technol-
30	ogy Incubator 43,750,000
31	Arts/Cultural 38,750,000
32	
33	Total 215,650,000
34	==========

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Federal 0 145,317,000
4	All Funds 0 145,317,000
5	=======================================
6	WORLD TRADE CENTER PROGRAM (CCP)
7	Capital Projects Funds - Federal
8	Federal Capital Projects Fund
9	Federal Capital Projects Account - 31350
10	Federal Aid Highways Purpose
11	By chapter 50, section 1, of the laws of 2006:
12	To the department of transportation for the federal share of transpor-
13	tation projects related to service in Lower Manhattan related to the
14	September 11, 2001 attack on the New York City World Trade Center,
15	including but not limited to construction, reconstruction, recondi-
16	tioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for
17 18	engineering services including, but not limited to costs of personal
19	services, non-personal services and fringe benefits of the depart-
20	ment of transportation, and contract services provided by private
21	firms; appraisals, surveys, testing, and environmental impact state-
22	ments for transportation projects; the payment of liabilities
23	incurred prior to April 1, 2006 and any other transportation costs
24	incurred as part of the recovery from the attack on the World Trade
25	Center. The funds appropriated hereby shall be used in accordance
26	with applicable federal transportation statutes and regulations and
27	may be suballocated for transportation purposes (2CWT0620) (80556)
28	265,000,000 (re. \$34,935,000)
29	By chapter 50, section 1, of the laws of 2002:
30	To the department of transportation for the federal share of transpor-
31	tation projects related to service in Lower Manhattan related to the
32	September 11, 2001 attack on the New York City World Trade Center,
33	including but not limited to construction, reconstruction, recondi-
34	tioning and preservation of highways, bridges, ferry and other
35	transportation facilities; the acquisition of property; payment for
36 37	<pre>engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the depart-</pre>
38	ment of transportation, and contract services provided by private
39	firms; appraisals, surveys, testing, and environmental impact state-
40	ments for transportation projects; the payment of liabilities
41	incurred prior to April 1, 2002 and any other transportation costs
42	incurred as part of the recovery from the attack on the World Trade
43	Center. The funds appropriated hereby shall be used in accordance
44	with applicable federal transportation statutes and regulations and
45	may be suballocated for transportation purposes to the Metropolitan



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Transportation Authority.	(17WT0220)	(80556)			
2	342,000,000			(re.	\$110,382	,000)

# TABLE OF CONTENTS

		Page
SI	ECTION 1 - STATE AGENCIES	1
	ADIRONDACK PARK AGENCY	3
	AGRICULTURE AND MARKETS, DEPARTMENT OF	4
	ARTS, COUNCIL ON THE	. 23
	AUDIT AND CONTROL, DEPARTMENT OF	. 24
	CITY UNIVERSITY OF NEW YORK	. 25
	CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	109
	CRIMINAL JUSTICE SERVICES, DIVISION OF	122
	EDUCATION DEPARTMENT	127
	ELECTIONS, STATE BOARD OF	150
	ENERGY RESEARCH AND DEVELOPMENT AUTHORITY	153
	ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	155
	FAMILY ASSISTANCE, DEPARTMENT OF	
	CHILDREN AND FAMILY SERVICES, OFFICE OF	375
	TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	395
	FINANCIAL SERVICES, DEPARTMENT OF	404
	GENERAL SERVICES, OFFICE OF	405
	HEALTH, DEPARTMENT OF	422
	HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	444
	HOUSING AND COMMUNITY RENEWAL, DIVISION OF	449
	HUDSON RIVER PARK TRUST	485
	INFORMATION TECHNOLOGY SERVICES, OFFICE OF	486
	LAW, DEPARTMENT OF	489
	MENTAL HYGIENE, DEPARTMENT OF	
	ADDICTION SERVICES AND SUPPORTS, OFFICE OF	491
	MENTAL HEALTH, OFFICE OF	514



# TABLE OF CONTENTS

rage
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR 560
METROPOLITAN TRANSPORTATION AUTHORITY 604
MILITARY AND NAVAL AFFAIRS, DIVISION OF
MOTOR VEHICLES, DEPARTMENT OF
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF 625
POWER AUTHORITY, NEW YORK
PUBLIC EMPLOYMENT RELATIONS BOARD
STATE, DEPARTMENT OF
STATE POLICE, DIVISION OF
STATE UNIVERSITY OF NEW YORK
TRANSPORTATION, DEPARTMENT OF 797
URBAN DEVELOPMENT CORPORATION, NEW YORK STATE 1087
VETERANS' SERVICES, DEPARTMENT OF 1124
VICTIM SERVICES, OFFICE OF
WORKERS' COMPENSATION BOARD 1129
MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES:
ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM 1130
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM 1137
COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM
ECONOMIC DEVELOPMENT - CAPITAL 1141
ECONOMIC DEVELOPMENT PROGRAM 1144
HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM 1145
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL 1149
JACOB JAVITS CONVENTION CENTER



# TABLE OF CONTENTS

	Page
LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT	1151
LOCAL COMMUNITY ASSISTANCE PROGRAM	1152
NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM	1153
PUBLIC FACILITIES SUSTAINABILITY PROGRAM	1158
REGIONAL ECONOMIC DEVELOPMENT PROGRAM	1159
SPECIAL INFRASTRUCTURE ACCOUNT, NEW YORK STATE	1160
STATE AND MUNICIPAL FACILITIES PROGRAM	1168
STATE EQUIPMENT FINANCE PROGRAM	1180
STRATEGIC INVESTMENT PROGRAM	1184
WORLD TRADE CENTER DEPARTMENT OF TRANSPORTATION	1185