

STATE OF NEW YORK

S. 3000--D

A. 3000--D

SENATE - ASSEMBLY

January 21, 2025

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
- 2 operations, or so much thereof as shall be sufficient to accomplish the
- 3 purposes designated by the appropriations, are hereby appropriated and
- 4 authorized to be paid as hereinafter provided, to the respective public
- 5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
- 7 tures from federal grants for state operations may be allocated for
- 8 spending from federal grants for any grant period beginning, during, or
- 9 prior to, the state fiscal year beginning on April 1, 2025.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12550-10-5

1 c) The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the undisbursed
3 and/or unexpended balances of the prior year's appropriations, are here-
4 by reappropriated from the same funds and made available for the same
5 purposes as the prior year's appropriations, unless herein amended, for
6 the fiscal year beginning April 1, 2025. Certain reappropriations in
7 this chapter are shown using abbreviated text, with three leader dots
8 (an ellipsis) followed by three spaces (...) used to indicate where
9 existing law that is being continued is not shown. However, unless a
10 change is clearly indicated by the use of brackets [] for deletions and
11 underscores for additions, the purposes, amounts, funding source and all
12 other aspects pertinent to each item of appropriation shall be as last
13 appropriated.

14 For the purpose of complying with the state finance law, the year,
15 chapter and section of the last act reappropriating a former original
16 appropriation or any part thereof is, unless otherwise indicated, chap-
17 ter 50, section 1, of the laws of 2024.

18 d) No moneys appropriated by this chapter shall be available for
19 payment until a certificate of approval has been issued by the director
20 of the budget, who shall file such certificate with the department of
21 audit and control, the chairperson of the senate finance committee and
22 the chairperson of the assembly ways and means committee.

23 e) Notwithstanding any provision contained herein or any other law to
24 the contrary, if, on a cash basis of accounting, a general fund imbal-
25 ance has or is expected to occur in fiscal year 2025-26, the budget
26 director is hereby authorized to withhold all or some of the amounts
27 appropriated herein, including amounts that are to be paid on specific
28 dates prescribed in law or regulation. Prior to withholding any amounts,
29 the director shall consider whether other means are available for accom-
30 plishing the purposes of this provision. Provided further, the director
31 shall consider the impact of any such amounts to be withheld. To the
32 extent the state is obligated to make payment to any individual or enti-
33 ty pursuant to any appropriation contained herein, such obligation shall
34 be reduced commensurate with such payments withheld by the director of
35 the budget.

36 The following types of appropriations shall be exempt from such with-
37 holds pursuant to this provision: (a) public assistance payments for
38 families and individuals and payments for eligible aged, blind and disa-
39 bled persons related to supplemental social security; (b) any reductions
40 that would violate federal law; (c) payments of debt service and related
41 expenses for which the state is constitutionally obligated to pay debt
42 service or is contractually obligated to pay debt service, subject to an
43 appropriation, including where the state has a contingent contractual
44 obligation; and (d) payments the state is obligated to make pursuant to
45 court orders or judgments.

46 For purposes of this provision, a general fund imbalance shall occur
47 if any state fiscal year 2025-26 quarterly financial plan update
48 required by subdivision 4 of section 23 of the state finance law
49 reflects, or if at any point during the final quarter of state fiscal
50 year 2025-26 the budget director projects, that estimated general fund
51 receipts and/or estimated general fund disbursements have or will vary
52 from the estimates included in the state fiscal year 2025-26 enacted
53 budget financial plan required by sections 22 and 23 of the state
54 finance law results in a cumulative budget imbalance of \$2,000,000,000
55 or more. Provided however, that such \$2,000,000,000 must be calculated
56 without considering any payments withheld in accordance with this

1 provision or any depletion of the state fiscal year 2025-26 transaction
2 risk reserve accounting mechanism.

3 "Estimated general fund receipts" shall mean general fund tax
4 receipts, after payment of debt service and miscellaneous receipts esti-
5 mated by the budget director to be received during state fiscal year
6 2025-26.

7 "Estimated general funds disbursements" shall mean general funds
8 disbursements, including transfers, estimated by the budget director to
9 be made during state fiscal year 2025-26.

10 No later than ten business days following the issuance of any state
11 fiscal year 2025-26 quarterly financial plan update that includes a
12 determination, and/or the date in the final quarter of the state fiscal
13 year 2025-26 upon which the budget director determines, that a general
14 fund imbalance exists, the budget director shall provide notification of
15 payments that will be withheld pursuant to this provision to the presi-
16 dent pro tempore of the senate and the speaker of the assembly.
17 Provided, however, the aggregate amount of payments withheld pursuant to
18 this provision shall at no point be in an amount greater than the deter-
19 mined cumulative general fund imbalance. Provided further however,
20 before any payments may be withheld pursuant to this provision, the
21 budget director shall first deplete the \$2,000,000,000 transaction risk
22 reserve accounting mechanism to resolve the determined general fund
23 imbalance, as practicable. Such notification will also identify any
24 other means the budget director intends to use to resolve any portion of
25 the general fund imbalance, including but not limited to the aforemen-
26 tioned depletion of the transaction risk reserve and/or any other
27 resources.

28 Following such budget director notification, the legislature shall
29 have ten business days to prepare and adopt by concurrent resolution its
30 own withhold plan which conforms with the requirements of this
31 provision, and which achieves the same aggregate of payment withholds as
32 the budget director's withhold plan. If after ten business days follow-
33 ing the budget director's notification the legislature fails to prepare
34 and adopt its own withhold plan, or if the budget director determines
35 that the withhold plan prepared and adopted by the legislature does not
36 conform with the requirements of this provision, the withholds identi-
37 fied in the budget director's withhold plan will immediately take
38 effect.

39 Notwithstanding any other provision contained herein or any other
40 provision of law to the contrary, any payments withheld pursuant to this
41 section may be paid in full or in part if a subsequent general fund
42 surplus materializes in state fiscal year 2025-26.

43 f) Notwithstanding any provision of law to the contrary, for purposes
44 of any appropriation made by this chapter which authorizes spending in
45 an amount net of refunds, rebates, reimbursements, credits, repayments,
46 and/or disallowances, "refunds" shall mean funds received to the state
47 resulting from the overpayment of monies, "rebates" shall mean funds
48 received to the state resulting from a return of a full or partial
49 amount previously paid, as for goods or services, serving as a
50 reduction, discount or rebate to the original payment amount,
51 "reimbursements" shall mean funds received to the state as repayment in
52 an equivalent amount for goods or services, including but not limited to
53 personal service costs, incurred by the state in the first instance
54 being provided to a third party for their benefit and partially or in
55 full financed by such third party, "credit" shall mean monies made
56 available to the state that reduce the amount owed to a third party,

1 including but not limited to billing errors, rebates, and prior overpay-
2 ments, "repayment" shall mean the return of monies as pay back for
3 expenses incurred, and "disallowance" shall mean monies made available
4 to the state that were not allowed or accepted officially by the
5 intended recipient, based on a determination the payment is not accepta-
6 ble and/or valid. When the office of the state comptroller receives any
7 such refunds, rebates, reimbursements, credits, repayments, and/or
8 disallowances, he or she shall credit the refunded, rebated, reimbursed,
9 credited, repaid, and disallowed amount back to the original appropri-
10 ation and reduce expenditures in the year which such credit is received
11 regardless of the timing of the initial expenditure.

12 g) Notwithstanding any provision of law to the contrary, upon enact-
13 ment of this chapter of the laws of 2025 containing the state operations
14 budget bill for the state fiscal year 2025-2026, all appropriations and
15 reappropriations, contained in chapter 50 of the laws of 2024, which
16 would otherwise lapse by operation of law on March 31, 2026 are hereby
17 repealed.

18 h) The appropriations contained in this chapter shall be available for
19 the fiscal year beginning on April 1, 2025.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,200,000	0
4	-----	-----
5 All Funds	8,200,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	8,200,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2025-26 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (81001).

24 Personal service--regular (50100)	6,500,000
25 Temporary service (50200)	100,000
26 Supplies and materials (57000)	121,000
27 Travel (54000)	51,000
28 Contractual services (51000)	603,000
29 Equipment (56000)	825,000
30	-----

OFFICE FOR THE AGING

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,714,400	0
4 Special Revenue Funds - Federal	13,558,000	27,968,000
5 Special Revenue Funds - Other	250,000	0
6 Enterprise Funds	100,000	0
7	-----	-----
8 All Funds	16,622,400	27,968,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 16,622,400

12
13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration and grants management
17 program (10310).

18 Personal service--regular (50100)	2,580,000
19 Supplies and materials (57000)	42,000
20 Travel (54000)	30,100
21 Contractual services (51000)	54,100
22 Equipment (56000)	8,200
23	-----
24 Program account subtotal	2,714,400
25	-----

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 FHHS State Operations Account - 25177

29 For programs provided under the titles of
30 the federal older Americans act and other
31 health and human services programs
32 (10311).

33 Personal service (50000)	9,416,000
34 Nonpersonal service (57050)	2,549,000
35	-----
36 Program account subtotal	11,965,000
37	-----

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

STATE OPERATIONS 2025-26

1 For services and expenses related to the
2 provision of aging services programs
3 (10877).

4 Personal service (50000) 960,000
5 Nonpersonal service (57050) 240,000
6
7 Program account subtotal 1,200,000
8

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
13 program provided under title V of the
14 federal older Americans act (10314).

15 Personal service (50000) 343,000
16 Nonpersonal service (57050) 50,000
17
18 Program account subtotal 393,000
19

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
24 office for the aging (10310).

25 Supplies and materials (57000) 50,000
26 Travel (54000) 50,000
27 Contractual services (51000) 150,000
28
29 Program account subtotal 250,000
30

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Aging Enterprises Account - 50303

34 For services and expenses related to video
35 and other media (10310).

36 Contractual services (51000) 100,000
37
38 Program account subtotal 100,000
39

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2024:

- 6 For programs provided under the titles of the federal older Americans
- 7 act and other health and human services programs (10311).
- 8 Personal service (50000) ... 9,416,000 (re. \$9,416,000)
- 9 Nonpersonal service (57050) ... 2,549,000 (re. \$2,549,000)

10 By chapter 50, section 1, of the laws of 2023:

- 11 For programs provided under the titles of the federal older Americans
- 12 act and other health and human services programs (10311).
- 13 Personal service (50000) ... 6,422,000 (re. \$6,422,000)
- 14 Nonpersonal service (57050) ... 1,739,000 (re. \$1,739,000)

15 By chapter 50, section 1, of the laws of 2022:

- 16 For programs provided under the titles of the federal older Americans
- 17 act and other health and human services programs (10311).
- 18 Personal service (50000) ... 6,422,000 (re. \$5,891,000)
- 19 Nonpersonal service (57050) ... 1,739,000 (re. \$1,419,000)

- 20 Special Revenue Funds - Federal
- 21 Federal Miscellaneous Operating Grants Fund
- 22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2024:

- 24 For the senior community service employment program provided under
- 25 title V of the federal older Americans act (10314).
- 26 Personal service (50000) ... 343,000 (re. \$343,000)
- 27 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2022:

- 29 For the senior community service employment program provided under
- 30 title V of the federal older Americans act (10314).
- 31 Personal service (50000) ... 343,000 (re. \$89,000)
- 32 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	79,296,000	39,943,000
4 Special Revenue Funds - Federal	70,057,000	194,727,000
5 Special Revenue Funds - Other	27,016,000	77,192,000
6 Enterprise Funds	30,923,000	28,229,000
7 Fiduciary Funds	1,867,000	0
8	-----	-----
9 All Funds	209,159,000	340,091,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 14,456,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2025-26 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28 Personal service--regular (50100)	10,400,000
29 Temporary service (50200)	62,000
30 Holiday/overtime compensation (50300)	46,000
31 Supplies and materials (57000)	301,000
32 Travel (54000)	399,000
33 Contractual services (51000)	3,186,000
34 Equipment (56000)	62,000
35	-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM 121,222,000
 37

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
41 agricultural business services program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2025-26 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (10901).

11	Personal service--regular (50100)	25,000,000
12	Temporary service (50200)	610,000
13	Holiday/overtime compensation (50300)	62,000
14	Supplies and materials (57000)	650,000
15	Travel (54000)	195,000
16	Contractual services (51000)	15,177,000
17	Equipment (56000)	19,000
18		-----
19	Program account subtotal	41,713,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal USDA-Food and Nutrition Services Fund
 23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal
 25 food and nutrition services including
 26 suballocation to other state departments
 27 and agencies. Notwithstanding section 51
 28 of the state finance law and any other
 29 provision of law to the contrary, the
 30 funds appropriated herein may be increased
 31 or decreased by transfer between state
 32 operations and aid to localities and
 33 from/to appropriations for any prior or
 34 subsequent grant period within the same
 35 federal fund/program to accomplish the
 36 intent of this appropriation, as long as
 37 such corresponding prior/subsequent grant
 38 periods within such appropriations have
 39 been reappropriated as necessary (10911).

40	Personal service (50000)	763,000
41	Nonpersonal service (57050)	44,972,000
42	Fringe benefits (60090)	477,000
43	Indirect costs (58850)	1,291,000
44		-----
45	Program account subtotal	47,503,000
46		-----

47 Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 Federal USDA-Food and Nutrition Services Fund
2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
4 operating grants including suballocation
5 to other state departments and agencies.

6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the funds appropriated
9 herein may be increased or decreased by
10 transfer from/to appropriations for any
11 prior or subsequent grant period within
12 the same federal fund/program and between
13 state operations and aid to localities to
14 accomplish the intent of this appropri-
15 ation, as long as such corresponding
16 prior/subsequent grant periods within such
17 appropriations have been reappropriated as
18 necessary (10912).

19	Personal service (50000)	1,635,000
20	Nonpersonal service (57050)	9,550,000
21	Fringe benefits (60090)	1,023,000
22	Indirect costs (58850)	1,793,000
23		-----
24	Program account subtotal	14,001,000
25		-----

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
30 agricultural business services program
31 (10901).

32	Contractual services (51000)	500,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
40 to the contrary, the director of the budg-
41 et is hereby authorized to transfer up to
42 \$1,000,000 to local assistance for the
43 purpose of providing funding to a not for
44 profit entity chosen to administer a state
45 animal population control program pursuant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 to section 117-a of the agriculture and
 2 markets law, and for the purpose of
 3 providing funding to the city of New York
 4 equal to the amount of spay/neuter reven-
 5 ues remitted to this account from such
 6 city, as determined by the commissioner of
 7 agriculture and markets (10901).

8 Contractual services (51000) 1,000,000
 9
 10 Program account subtotal 1,000,000
 11

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Pet Dealer License Account - 22137

15 For services and expenses related to the
 16 agricultural business services program
 17 (10901).

18 Personal service--regular (50100) 55,000
 19 Supplies and materials (57000) 10,000
 20 Travel (54000) 12,000
 21 Contractual services (51000) 12,000
 22 Fringe benefits (60000) 33,000
 23 Indirect costs (58800) 3,000
 24
 25 Program account subtotal 125,000
 26

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Animal Shelter Regulation Account -

30 For services and expenses related to the
 31 regulation of animal shelters.

32 Personal service--regular (50100) 1,010,000
 33 Supplies and materials (57000) 360,000
 34 Contractual services (51000) 75,000
 35 Fringe benefits (60000) 667,000
 36 Indirect costs (58800) 32,000
 37
 38 Program account subtotal 2,144,000
 39

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Plant Industry Account - 22029

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 For services and expenses including liabil-
2 ities incurred prior to April 1, 2025
3 (10901).

4 Personal service--regular (50100) 886,000
5 Temporary service (50200) 8,000
6 Holiday/overtime compensation (50300) 6,000
7 Supplies and materials (57000) 145,000
8 Travel (54000) 70,000
9 Contractual services (51000) 322,000
10 Equipment (56000) 6,000
11 Fringe benefits (60000) 507,000
12 Indirect costs (58800) 29,000
13 -----
14 Program account subtotal 1,979,000
15 -----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Public Service Account - 22011

19 Notwithstanding any other provision of law
20 to the contrary, direct and indirect
21 expenses relating to the department of
22 agriculture and markets' participation in
23 general ratemaking proceedings pursuant to
24 section 65 of the public service law or
25 certification proceedings or permits
26 issued pursuant to articles 7, 8, or 10 of
27 the public service law, shall be deemed
28 expenses of the department of public
29 service within the meaning of section 18-a
30 of the public service law (10901).

31 Personal service--regular (50100) 262,000
32 Supplies and materials (57000) 5,000
33 Travel (54000) 10,000
34 Contractual services (51000) 5,000
35 Fringe benefits (60000) 164,000
36 Indirect costs (58800) 3,000
37 -----
38 Program account subtotal 449,000
39 -----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Special Agricultural Inspecting and Marketing Account -
43 21955

44 For services and expenses related to the
45 agricultural business services program
46 (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	1,128,000
2	Temporary service (50200)	74,000
3	Holiday/overtime compensation (50300)	15,000
4	Supplies and materials (57000)	1,404,000
5	Travel (54000)	339,000
6	Contractual services (51000)	4,449,000
7	Equipment (56000)	878,000
8	Fringe benefits (60000)	821,000
9	Indirect costs (58800)	43,000
10		-----
11	Program account subtotal	9,151,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Agricultural and Farmland Viability Protection Account -	
16	22265	
17	For services and expenses related to agri-	
18	cultural and farmland protection activ-	
19	ities pursuant to article 25-AAA of the	
20	agriculture and markets law (10901).	
21	Personal service--regular (50100)	413,000
22	Temporary service (50200)	14,000
23	Holiday/overtime compensation (50300)	2,000
24	Supplies and materials (57000)	14,000
25	Travel (54000)	5,000
26	Contractual services (51000)	55,000
27	Equipment (56000)	1,000
28	Fringe benefits (60000)	273,000
29	Indirect costs (58800)	13,000
30		-----
31	Program account subtotal	790,000
32		-----
33	Fiduciary Funds	
34	Agriculture Producers' Security Fund	
35	Agriculture Producers' Security Fund Account - 66001	
36	For services and expenses of the agriculture	
37	producers' security fund account pursuant	
38	to article 20 of the agriculture and	
39	markets law. Notwithstanding any other	
40	provision of law to the contrary, this	
41	appropriation may be used to support the	
42	expenses of administering this fund up to	
43	the amount of the actual costs incurred	
44	for such purpose (10901).	
45	Personal service--regular (50100)	116,000
46	Temporary service (50200)	10,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300)	1,000
2	Supplies and materials (57000)	133,000
3	Travel (54000)	26,000
4	Contractual services (51000)	77,000
5	Equipment (56000)	80,000
6	Fringe benefits (60000)	54,000
7	Indirect costs (58800)	4,000
8		-----
9	Program account subtotal	501,000
10		-----
11	Fiduciary Funds	
12	Milk Producers' Security Fund	
13	Milk Producers' Security Fund Account - 66051	
14	For services and expenses of the milk	
15	producers' security fund account pursuant	
16	to section 258-b of the agriculture and	
17	markets law. Notwithstanding any other	
18	provision of law to the contrary, this	
19	appropriation may be used to support the	
20	expenses of administering this fund up to	
21	the amount of the actual costs incurred	
22	for such purpose (10901).	
23	Personal service--regular (50100)	272,000
24	Temporary service (50200)	55,000
25	Holiday/overtime compensation (50300)	4,000
26	Contractual services (51000)	877,000
27	Fringe benefits (60000)	146,000
28	Indirect costs (58800)	12,000
29		-----
30	Program account subtotal	1,366,000
31		-----
32	CONSUMER FOOD SERVICES PROGRAM	42,558,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	consumer food services program.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority, and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2025-26 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
2 stated (10910).

3	Personal service--regular (50100)	18,142,000
4	Temporary service (50200)	302,000
5	Holiday/overtime compensation (50300)	563,000
6	Supplies and materials (57000)	539,000
7	Travel (54000)	240,000
8	Contractual services (51000)	3,335,000
9	Equipment (56000)	6,000
10		-----
11	Program account subtotal	23,127,000
12		-----

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Health and Human Services Account - 25125

16 For services and expenses related to federal
17 health and human services including subal-
18 location to other state departments and
19 agencies. Notwithstanding section 51 of
20 the state finance law and any other
21 provision of law to the contrary, the
22 funds appropriated herein may be increased
23 or decreased by transfer from/to appropri-
24 ations for any prior or subsequent grant
25 period within the same federal
26 fund/program and between state operations
27 and aid to localities to accomplish the
28 intent of this appropriation, as long as
29 such corresponding prior/subsequent grant
30 periods within such appropriations have
31 been reappropriated as necessary (10910).

32	Personal service (50000)	1,372,000
33	Nonpersonal service (57050)	750,000
34	Fringe benefits (60090)	860,000
35	Indirect costs (58850)	518,000
36		-----
37	Program account subtotal	3,500,000
38		-----

39 Special Revenue Funds - Federal
40 Federal USDA-Food and Nutrition Services Fund
41 Food Monitoring Program Account - 25006

42 For services and expenses related to food
43 testing including suballocation to other
44 state departments and agencies, including
45 but not limited to pesticide residue moni-
46 toring and microbiological data

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1 collection. Notwithstanding section 51 of
 2 the state finance law and any other
 3 provision of law to the contrary, the
 4 funds appropriated herein may be increased
 5 or decreased by transfer from/to appropri-
 6 ations for any prior or subsequent grant
 7 period within the same federal
 8 fund/program and between state operations
 9 and aid to localities to accomplish the
 10 intent of this appropriation, as long as
 11 such corresponding prior/subsequent grant
 12 periods within such appropriations have
 13 been reappropriated as necessary (11488).

14 Personal service (50000) 2,375,000
 15 Nonpersonal service (57050) 2,021,000
 16 Fringe benefits (60090) 606,000
 17 Indirect costs (58850) 51,000
 18
 19 Program account subtotal 5,053,000
 20

21 Special Revenue Funds - Other
 22 Clean Air Fund
 23 Consumer Food - Mobile Source Account - 21452

24 For services and expenses related to the
 25 consumer food services program (10910).

26 Contractual services (51000) 1,224,000
 27
 28 Program account subtotal 1,224,000
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Farm Products Inspection Account - 21948

33 For services and expenses related to the
 34 consumer food services program (10910).

35 Personal service--regular (50100) 981,000
 36 Temporary service (50200) 1,127,000
 37 Holiday/overtime compensation (50300) 131,000
 38 Supplies and materials (57000) 72,000
 39 Travel (54000) 221,000
 40 Contractual services (51000) 345,000
 41 Fringe benefits (60000) 1,412,000
 42 Indirect costs (58800) 73,000
 43
 44 Program account subtotal 4,362,000
 45

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1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Motor Fuel Quality Account - 22149	
4	For services and expenses related to the	
5	consumer food services program.	
6	Notwithstanding any other provision of law,	
7	the director of the budget is hereby	
8	authorized to transfer up to \$150,000 of	
9	this appropriation to capital projects for	
10	motor fuel quality equipment (10910).	
11	Personal service--regular (50100)	1,857,000
12	Temporary service (50200)	6,000
13	Holiday/overtime compensation (50300)	5,000
14	Supplies and materials (57000)	148,000
15	Travel (54000)	82,000
16	Contractual services (51000)	1,222,000
17	Equipment (56000)	97,000
18	Fringe benefits (60000)	1,160,000
19	Indirect costs (58800)	63,000
20		-----
21	Program account subtotal	4,640,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Weights and Measures Account - 22150	
26	For services and expenses related to the	
27	consumer food services program (10910).	
28	Personal service--regular (50100)	230,000
29	Temporary service (50200)	12,000
30	Holiday/overtime compensation (50300)	10,000
31	Supplies and materials (57000)	27,000
32	Travel (54000)	35,000
33	Contractual services (51000)	98,000
34	Equipment (56000)	74,000
35	Fringe benefits (60000)	158,000
36	Indirect costs (58800)	8,000
37		-----
38	Program account subtotal	652,000
39		-----
40	STATE FAIR PROGRAM	30,923,000
41		-----
42	Enterprise Funds	
43	State Exposition Special Account	
44	State Fair Account - 50051	

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1 For services and expenses related to the
 2 state fair program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated. Notwithstanding any provision of
 13 law to the contrary, the director of the
 14 budget is authorized to transfer up to
 15 \$320,000 to local assistance for services
 16 and expenses of the CCE of Cayuga County
 17 for the operation of the milk bar at the
 18 state fairgrounds.
 19 Notwithstanding any provision of law to the
 20 contrary, moneys hereby appropriated shall
 21 be available to the program net of
 22 refunds, rebates, reimbursements, credits
 23 and deductions taken by contractors for
 24 fees associated with operating the state
 25 fairground facilities (10904).

26	Personal service--regular (50100)	8,825,000
27	Temporary service (50200)	4,600,000
28	Holiday/overtime compensation (50300)	481,000
29	Supplies and materials (57000)	3,467,000
30	Travel (54000)	320,000
31	Contractual services (51000)	13,180,000
32	Equipment (56000)	50,000
33		-----

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1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:
5 For services and expenses related to the administration program.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2024-25 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).
12 Personal service--regular (50100) ... 9,900,000 (re. \$5,873,000)
13 Temporary service (50200) ... 62,000 (re. \$36,000)
14 Holiday/overtime compensation (50300) ... 46,000 (re. \$43,000)
15 Supplies and materials (57000) ... 186,000 (re. \$186,000)
16 Travel (54000) ... 247,000 (re. \$241,000)
17 Contractual services (51000) ... 1,974,000 (re. \$955,000)
18 Equipment (56000) ... 38,000 (re. \$38,000)

19 AGRICULTURAL BUSINESS SERVICES PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2024:
23 For services and expenses related to the agricultural business
24 services program.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2024-25 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (10901).
31 Personal service--regular (50100) ... 19,935,000 (re. \$9,793,000)
32 Temporary service (50200) ... 610,000 (re. \$268,000)
33 Supplies and materials (57000) ... 650,000 (re. \$611,000)
34 Travel (54000) ... 195,000 (re. \$156,000)
35 Contractual services (51000) ... 2,552,000 (re. \$2,537,000)
36 Equipment (56000) ... 19,000 (re. \$19,000)

37 By chapter 50, section 1, of the laws of 2019:
38 For services, expenses and grants, including but not limited to
39 marketing, advertising, and retail operations to promote local agri-
40 tourism and New York produced food and beverage goods and products,
41 including but not limited to up to \$125,000 for the city of Geneva,
42 and up to \$200,000 for the Thousand Islands bridge authority,
43 provided that moneys hereby appropriated shall be available to the
44 program net of refunds, rebates, credits, and deductions taken by
45 contractors for fees associated with marketing advertising, and
46 retail operations to promote local agritourism and New York produced

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1 food and beverage goods and products. All or a portion of this
 2 appropriation may be suballocated to any department, agency, or
 3 public authority (11419).
 4 Contractual services (51000) ... 1,125,000 (re. \$472,000)

5 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 6 section 1, of the laws of 2019:

7 For services, expenses and grants, including but not limited to
 8 marketing, advertising, and retail operations to promote local agri-
 9 tourism and New York produced food and beverage goods and products,
 10 including but not limited to up to \$125,000 for the city of Geneva,
 11 and up to \$150,000 for the Thousand Islands bridge authority,
 12 provided that moneys hereby appropriated shall be available to the
 13 program net of refunds, rebates, reimbursements and credits. All or
 14 a portion of this appropriation may be suballocated to any depart-
 15 ment, agency, or public authority (11419).
 16 Contractual services (51000) ... 1,125,000 (re. \$266,000)

17 By chapter 50, section 1, of the laws of 1991:
 18 Amount available for payment to the milk producers security fund
 19 consistent with and for the purposes set forth in paragraph (b) of
 20 subdivision 11 of section 258-b of the agriculture and markets law
 21 (10901) ... 6,500,000 (re. \$6,250,000)

22 Special Revenue Funds - Federal
 23 Federal USDA-Food and Nutrition Services Fund
 24 Federal Food and Nutrition Services Account - 25021

25 By chapter 50, section 1, of the laws of 2024:
 26 For services and expenses related to federal food and nutrition
 27 services including suballocation to other state departments and
 28 agencies. Notwithstanding section 51 of the state finance law and
 29 any other provision of law to the contrary, the funds appropriated
 30 herein may be increased or decreased by transfer between state oper-
 31 ations and aid to localities and from/to appropriations for any
 32 prior or subsequent grant period within the same federal
 33 fund/program to accomplish the intent of this appropriation, as long
 34 as such corresponding prior/subsequent grant periods within such
 35 appropriations have been reappropriated as necessary (10911).
 36 Personal service (50000) ... 763,000 (re. \$763,000)
 37 Nonpersonal service (57050) ... 44,972,000 (re. \$44,972,000)
 38 Fringe benefits (60090) ... 477,000 (re. \$477,000)
 39 Indirect costs (58850) ... 1,291,000 (re. \$1,291,000)

40 By chapter 50, section 1, of the laws of 2023:
 41 For services and expenses related to federal food and nutrition
 42 services including suballocation to other state departments and
 43 agencies. Notwithstanding section 51 of the state finance law and
 44 any other provision of law to the contrary, the funds appropriated
 45 herein may be increased or decreased by transfer between state oper-
 46 ations and aid to localities and from/to appropriations for any
 47 prior or subsequent grant period within the same federal

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1 fund/program to accomplish the intent of this appropriation, as long
 2 as such corresponding prior/subsequent grant periods within such
 3 appropriations have been reappropriated as necessary (10911).
 4 Personal service (50000) ... 763,000 (re. \$200,000)
 5 Nonpersonal service (57050) ... 44,972,000 (re. \$40,884,000)
 6 Fringe benefits (60090) ... 477,000 (re. \$200,000)
 7 Indirect costs (58850) ... 1,291,000 (re. \$200,000)

8 By chapter 50, section 1, of the laws of 2022:

9 For services and expenses related to federal food and nutrition
 10 services including suballocation to other state departments and
 11 agencies. Notwithstanding section 51 of the state finance law and
 12 any other provision of law to the contrary, the funds appropriated
 13 herein may be increased or decreased by transfer between state oper-
 14 ations and aid to localities and from/to appropriations for any
 15 prior or subsequent grant period within the same federal
 16 fund/program to accomplish the intent of this appropriation, as long
 17 as such corresponding prior/subsequent grant periods within such
 18 appropriations have been reappropriated as necessary (10911).
 19 Nonpersonal service (57050) ... 44,972,000 (re. \$35,954,000)
 20 Fringe benefits (60090) ... 477,000 (re. \$39,000)
 21 Indirect costs (58850) ... 1,291,000 (re. \$167,000)

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses related to federal food and nutrition
 24 services including suballocation to other state departments and
 25 agencies. Notwithstanding section 51 of the state finance law and
 26 any other provision of law to the contrary, the funds appropriated
 27 herein may be increased or decreased by transfer between state oper-
 28 ations and aid to localities and from/to appropriations for any
 29 prior or subsequent grant period within the same federal
 30 fund/program to accomplish the intent of this appropriation, as long
 31 as such corresponding prior/subsequent grant periods within such
 32 appropriations have been reappropriated as necessary (10911).
 33 Personal service (50000) ... 762,000 (re. \$566,000)
 34 Nonpersonal service (57050) ... 6,275,000 (re. \$4,647,000)
 35 Fringe benefits (60090) ... 476,000 (re. \$350,000)
 36 Indirect costs (58850) ... 1,290,000 (re. \$273,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to federal food and nutrition
 39 services including suballocation to other state departments and
 40 agencies. Notwithstanding section 51 of the state finance law and
 41 any other provision of law to the contrary, the funds appropriated
 42 herein may be increased or decreased by transfer between state oper-
 43 ations and aid to localities and from/to appropriations for any
 44 prior or subsequent grant period within the same federal
 45 fund/program to accomplish the intent of this appropriation, as long
 46 as such corresponding prior/subsequent grant periods within such
 47 appropriations have been reappropriated as necessary (10911).
 48 Personal service (50000) ... 762,000 (re. \$137,000)
 49 Nonpersonal service (57050) ... 6,275,000 (re. \$1,667,000)

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1 Fringe benefits (60090) ... 476,000 (re. \$105,000)
 2 Indirect costs (58850) ... 1,290,000 (re. \$1,039,000)

3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Miscellaneous Federal Operating Grants Account - 25006

6 By chapter 50, section 1, of the laws of 2024:
 7 For services and expenses related to federal operating grants includ-
 8 ing suballocation to other state departments and agencies.
 9 Notwithstanding section 51 of the state finance law and any other
 10 provision of law to the contrary, the funds appropriated herein may
 11 be increased or decreased by transfer from/to appropriations for any
 12 prior or subsequent grant period within the same federal
 13 fund/program and between state operations and aid to localities to
 14 accomplish the intent of this appropriation, as long as such corre-
 15 sponding prior/subsequent grant periods within such appropriations
 16 have been reappropriated as necessary (10912).
 17 Personal service (50000) ... 1,635,000 (re. \$1,580,000)
 18 Nonpersonal service (57050) ... 9,550,000 (re. \$9,312,000)
 19 Fringe benefits (60090) ... 1,023,000 (re. \$988,000)
 20 Indirect costs (58850) ... 1,793,000 (re. \$1,790,000)

21 By chapter 50, section 1, of the laws of 2023:
 22 For services and expenses related to federal operating grants includ-
 23 ing suballocation to other state departments and agencies.
 24 Notwithstanding section 51 of the state finance law and any other
 25 provision of law to the contrary, the funds appropriated herein may
 26 be increased or decreased by transfer from/to appropriations for any
 27 prior or subsequent grant period within the same federal
 28 fund/program and between state operations and aid to localities to
 29 accomplish the intent of this appropriation, as long as such corre-
 30 sponding prior/subsequent grant periods within such appropriations
 31 have been reappropriated as necessary (10912).
 32 Personal service (50000) ... 1,635,000 (re. \$662,000)
 33 Nonpersonal service (57050) ... 9,550,000 (re. \$7,920,000)
 34 Fringe benefits (60090) ... 1,023,000 (re. \$397,000)
 35 Indirect costs (58850) ... 1,793,000 (re. \$1,708,000)

36 By chapter 50, section 1, of the laws of 2022:
 37 For services and expenses related to federal operating grants includ-
 38 ing suballocation to other state departments and agencies.
 39 Notwithstanding section 51 of the state finance law and any other
 40 provision of law to the contrary, the funds appropriated herein may
 41 be increased or decreased by transfer from/to appropriations for any
 42 prior or subsequent grant period within the same federal
 43 fund/program and between state operations and aid to localities to
 44 accomplish the intent of this appropriation, as long as such corre-
 45 sponding prior/subsequent grant periods within such appropriations
 46 have been reappropriated as necessary (10912).
 47 Personal service (50000) ... 1,635,000 (re. \$415,000)
 48 Nonpersonal service (57050) ... 9,550,000 (re. \$5,073,000)

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1 Fringe benefits (60090) ... 1,023,000 (re. \$285,000)
 2 Indirect costs (58850) ... 1,793,000 (re. \$995,000)

3 By chapter 50, section 1, of the laws of 2021:
 4 For services and expenses related to federal operating grants includ-
 5 ing suballocation to other state departments and agencies.
 6 Notwithstanding section 51 of the state finance law and any other
 7 provision of law to the contrary, the funds appropriated herein may
 8 be increased or decreased by transfer from/to appropriations for any
 9 prior or subsequent grant period within the same federal
 10 fund/program and between state operations and aid to localities to
 11 accomplish the intent of this appropriation, as long as such corre-
 12 sponding prior/subsequent grant periods within such appropriations
 13 have been reappropriated as necessary (10912).
 14 Personal service (50000) ... 1,135,000 (re. \$648,000)
 15 Nonpersonal service (57050) ... 9,550,000 (re. \$2,115,000)
 16 Fringe benefits (60090) ... 709,000 (re. \$673,000)
 17 Indirect costs (58850) ... 1,722,000 (re. \$1,456,000)

18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 Miscellaneous Gifts Account - 20105

21 By chapter 50, section 1, of the laws of 2024:
 22 For services and expenses related to the agricultural business
 23 services program (10901).
 24 Contractual services (51000) ... 500,000 (re. \$500,000)

25 By chapter 50, section 1, of the laws of 2023:
 26 For services and expenses related to the agricultural business
 27 services program (10901).
 28 Contractual services (51000) ... 500,000 (re. \$500,000)

29 By chapter 50, section 1, of the laws of 2022:
 30 For services and expenses related to the agricultural business
 31 services program (10901).
 32 Contractual services (51000) ... 500,000 (re. \$500,000)

33 By chapter 50, section 1, of the laws of 2021:
 34 For services and expenses related to the agricultural business
 35 services program (10901).
 36 Contractual services (51000) ... 500,000 (re. \$500,000)

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Animal Population Control Account - 22118

40 By chapter 50, section 1, of the laws of 2024:
 41 Notwithstanding any other provision of law to the contrary, the direc-
 42 tor of the budget is hereby authorized to transfer up to \$1,000,000
 43 to local assistance for the purpose of providing funding to a not
 44 for profit entity chosen to administer a state animal population

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1 control program pursuant to section 117-a of the agriculture and
 2 markets law, and for the purpose of providing funding to the city of
 3 New York equal to the amount of spay/neuter revenues remitted to
 4 this account from such city, as determined by the commissioner of
 5 agriculture and markets (10901).
 6 Contractual services (51000) ... 1,000,000 (re. \$783,000)

7 By chapter 50, section 1, of the laws of 2023:
 8 Notwithstanding any other provision of law to the contrary, the direc-
 9 tor of the budget is hereby authorized to transfer up to \$1,000,000
 10 to local assistance for the purpose of providing funding to a not
 11 for profit entity chosen to administer a state animal population
 12 control program pursuant to section 117-a of the agriculture and
 13 markets law, and for the purpose of providing funding to the city of
 14 New York equal to the amount of spay/neuter revenues remitted to
 15 this account from such city, as determined by the commissioner of
 16 agriculture and markets (10901).
 17 Contractual services (51000) ... 1,000,000 (re. \$345,000)

18 By chapter 50, section 1, of the laws of 2022:
 19 Notwithstanding any other provision of law to the contrary, the direc-
 20 tor of the budget is hereby authorized to transfer up to \$1,000,000
 21 to local assistance for the purpose of providing funding to a not
 22 for profit entity chosen to administer a state animal population
 23 control program pursuant to section 117-a of the agriculture and
 24 markets law, and for the purpose of providing funding to the city of
 25 New York equal to the amount of spay/neuter revenues remitted to
 26 this account from such city, as determined by the commissioner of
 27 agriculture and markets (10901).
 28 Contractual services (51000) ... 1,000,000 (re. \$567,000)

29 By chapter 50, section 1, of the laws of 2021:
 30 Notwithstanding any other provision of law to the contrary, the direc-
 31 tor of the budget is hereby authorized to transfer up to \$1,000,000
 32 to local assistance for the purpose of providing funding to a not
 33 for profit entity chosen to administer a state animal population
 34 control program pursuant to section 117-a of the agriculture and
 35 markets law, and for the purpose of providing funding to the city of
 36 New York equal to the amount of spay/neuter revenues remitted to
 37 this account from such city, as determined by the commissioner of
 38 agriculture and markets (10901).
 39 Contractual services (51000) ... 1,000,000 (re. \$723,000)

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Pet Dealer License Account - 22137

43 By chapter 50, section 1, of the laws of 2024:
 44 For services and expenses related to the agricultural business
 45 services program (10901).
 46 Personal service-regular (50100) ... 55,000 (re. \$55,000)
 47 Supplies and materials (57000) ... 10,000 (re. \$10,000)

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1	Travel (54000) ... 12,000	(re. \$12,000)
2	Contractual services (51000) ... 12,000	(re. \$12,000)
3	Fringe benefits (60000) ... 33,000	(re. \$33,000)
4	Indirect costs (58800) ... 3,000	(re. \$3,000)
5	By chapter 50, section 1, of the laws of 2023:	
6	For services and expenses related to the agricultural business	
7	services program (10901).	
8	Personal service--regular (50100) ... 52,000	(re. \$11,000)
9	Supplies and materials (57000) ... 10,000	(re. \$10,000)
10	Travel (54000) ... 12,000	(re. \$12,000)
11	Contractual services (51000) ... 12,000	(re. \$12,000)
12	Fringe benefits (60000) ... 33,000	(re. \$6,000)
13	Indirect costs (58800) ... 3,000	(re. \$2,000)
14	By chapter 50, section 1, of the laws of 2022:	
15	For services and expenses related to the agricultural business	
16	services program (10901).	
17	Personal service--regular (50100) ... 52,000	(re. \$2,000)
18	Supplies and materials (57000) ... 10,000	(re. \$10,000)
19	Travel (54000) ... 12,000	(re. \$12,000)
20	Contractual services (51000) ... 12,000	(re. \$12,000)
21	Indirect costs (58800) ... 3,000	(re. \$2,000)
22	By chapter 50, section 1, of the laws of 2021:	
23	For services and expenses related to the agricultural business	
24	services program (10901).	
25	Supplies and materials (57000) ... 10,000	(re. \$10,000)
26	Travel (54000) ... 12,000	(re. \$12,000)
27	Contractual services (51000) ... 12,000	(re. \$12,000)
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Plant Industry Account - 22029	
31	By chapter 50, section 1, of the laws of 2024:	
32	For services and expenses including liabilities incurred prior to	
33	April 1, 2024 (10901).	
34	Personal service--regular (50100) ... 886,000	(re. \$851,000)
35	Temporary service (50200) ... 8,000	(re. \$8,000)
36	Holiday/overtime compensation (50300) ... 6,000	(re. \$6,000)
37	Supplies and materials (57000) ... 145,000	(re. \$145,000)
38	Travel (54000) ... 70,000	(re. \$70,000)
39	Contractual services (51000) ... 322,000	(re. \$322,000)
40	Equipment (56000) ... 6,000	(re. \$6,000)
41	Fringe benefits (60000) ... 507,000	(re. \$484,000)
42	Indirect costs (58800) ... 29,000	(re. \$28,000)
43	By chapter 50, section 1, of the laws of 2023:	
44	For services and expenses including liabilities incurred prior to	
45	April 1, 2023 (10901).	
46	Personal service--regular (50100) ... 846,000	(re. \$799,000)

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1	Temporary service (50200) ... 8,000	(re. \$8,000)
2	Holiday/overtime compensation (50300) ... 6,000	(re. \$6,000)
3	Supplies and materials (57000) ... 145,000	(re. \$145,000)
4	Travel (54000) ... 70,000	(re. \$70,000)
5	Contractual services (51000) ... 322,000	(re. \$321,000)
6	Equipment (56000) ... 6,000	(re. \$6,000)
7	Fringe benefits (60000) ... 507,000	(re. \$475,000)
8	Indirect costs (58800) ... 29,000	(re. \$28,000)
9	By chapter 50, section 1, of the laws of 2022:	
10	For services and expenses including liabilities incurred prior to	
11	April 1, 2022 (10901).	
12	Personal service--regular (50100) ... 846,000	(re. \$798,000)
13	Temporary service (50200) ... 8,000	(re. \$8,000)
14	Holiday/overtime compensation (50300) ... 6,000	(re. \$6,000)
15	Supplies and materials (57000) ... 145,000	(re. \$145,000)
16	Travel (54000) ... 70,000	(re. \$70,000)
17	Contractual services (51000) ... 322,000	(re. \$322,000)
18	Equipment (56000) ... 6,000	(re. \$6,000)
19	Fringe benefits (60000) ... 507,000	(re. \$476,000)
20	Indirect costs (58800) ... 29,000	(re. \$28,000)
21	By chapter 50, section 1, of the laws of 2021:	
22	For services and expenses including liabilities incurred prior to	
23	April 1, 2021 (10901).	
24	Personal service--regular (50100) ... 792,000	(re. \$786,000)
25	Temporary service (50200) ... 7,000	(re. \$7,000)
26	Holiday/overtime compensation (50300) ... 6,000	(re. \$6,000)
27	Supplies and materials (57000) ... 145,000	(re. \$145,000)
28	Travel (54000) ... 70,000	(re. \$70,000)
29	Contractual services (51000) ... 322,000	(re. \$320,000)
30	Equipment (56000) ... 6,000	(re. \$6,000)
31	Fringe benefits (60000) ... 486,000	(re. \$482,000)
32	Indirect costs (58800) ... 28,000	(re. \$28,000)
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Special Agricultural Inspecting and Marketing Account - 21955	
36	By chapter 50, section 1, of the laws of 2024:	
37	For services and expenses related to the agricultural business	
38	services program (10901).	
39	Personal service--regular (50100) ... 1,128,000	(re. \$704,000)
40	Temporary service (50200) ... 74,000	(re. \$74,000)
41	Holiday/overtime compensation (50300) ... 15,000	(re. \$15,000)
42	Supplies and materials (57000) ... 1,404,000	(re. \$1,400,000)
43	Travel (54000) ... 339,000	(re. \$334,000)
44	Contractual services (51000) ... 4,449,000	(re. \$4,424,000)
45	Equipment (56000) ... 878,000	(re. \$778,000)
46	Fringe benefits (60000) ... 821,000	(re. \$549,000)
47	Indirect costs (58800) ... 43,000	(re. \$18,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2023:
2 For services and expenses related to the agricultural business
3 services program (10901).
4 Personal service--regular (50100) ... 1,079,000 (re. \$672,000)
5 Temporary service (50200) ... 74,000 (re. \$74,000)
6 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
7 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
8 Travel (54000) ... 339,000 (re. \$339,000)
9 Contractual services (51000) ... 4,449,000 (re. \$4,439,000)
10 Equipment (56000) ... 878,000 (re. \$778,000)
11 Fringe benefits (60000) ... 821,000 (re. \$561,000)
12 Indirect costs (58800) ... 43,000 (re. \$19,000)

13 By chapter 50, section 1, of the laws of 2022:
14 For services and expenses related to the agricultural business
15 services program (10901).
16 Personal service--regular (50100) ... 1,079,000 (re. \$679,000)
17 Temporary service (50200) ... 74,000 (re. \$74,000)
18 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
19 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
20 Travel (54000) ... 339,000 (re. \$334,000)
21 Contractual services (51000) ... 4,449,000 (re. \$4,444,000)
22 Equipment (56000) ... 878,000 (re. \$778,000)
23 Fringe benefits (60000) ... 821,000 (re. \$566,000)
24 Indirect costs (58800) ... 43,000 (re. \$19,000)

25 By chapter 50, section 1, of the laws of 2021:
26 For services and expenses related to the agricultural business
27 services program (10901).
28 Personal service--regular (50100) ... 1,010,000 (re. \$432,000)
29 Temporary service (50200) ... 72,000 (re. \$72,000)
30 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
31 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
32 Travel (54000) ... 339,000 (re. \$332,000)
33 Contractual services (51000) ... 4,449,000 (re. \$4,448,000)
34 Equipment (56000) ... 878,000 (re. \$720,000)
35 Fringe benefits (60000) ... 788,000 (re. \$474,000)
36 Indirect costs (58800) ... 41,000 (re. \$25,000)

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Agricultural and Farmland Viability Protection Account - 22265

40 By chapter 50, section 1, of the laws of 2024:
41 For services and expenses related to agricultural and farmland
42 protection activities pursuant to article 25-AAA of the agriculture
43 and markets law.
44 Personal service--regular (50100) ... 413,000 (re. \$413,000)
45 Temporary Service (50200) ... 14,000 (re. \$14,000)
46 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
47 Supplies and materials (57000) ... 14,000 (re. \$14,000)
48 Travel (54000) ... 5,000 (re. \$5,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 1,000 (re. \$1,000)
 2 Fringe benefits (60000) ... 273,000 (re. \$273,000)
 3 Indirect costs (58800) ... 13,000 (re. \$13,000)

4 CONSUMER FOOD SERVICES PROGRAM

5 General Fund
 6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2024:
 8 For services and expenses related to the consumer food services
 9 program.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2024-25 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (10910).

16 Personal service--regular (50100) ... 15,317,000 (re. \$6,936,000)
 17 Temporary service (50200) ... 302,000 (re. \$302,000)
 18 Holiday/overtime compensation (50300) ... 563,000 (re. \$526,000)
 19 Supplies and materials (57000) ... 539,000 (re. \$268,000)
 20 Travel (54000) ... 240,000 (re. \$107,000)
 21 Contractual services (51000) ... 3,335,000 (re. \$3,005,000)
 22 Equipment (56000) ... 6,000 (re. \$6,000)

23 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 24 section 1, of the laws of 2019:

25 For services and expenses related to the consumer food services
 26 program.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2018-19 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (10910).

33 Contractual services (51000) ... 2,885,000 (re. \$1,049,000)

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Federal Health and Human Services Account - 25125

37 By chapter 50, section 1, of the laws of 2024:
 38 For services and expenses related to federal health and human services
 39 including suballocation to other state departments and agencies.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the funds appropriated herein may
 42 be increased or decreased by transfer from/to appropriations for any
 43 prior or subsequent grant period within the same federal
 44 fund/program and between state operations and aid to localities to
 45 accomplish the intent of this appropriation, as long as such corre-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 sponding prior/subsequent grant periods within such appropriations
 2 have been reappropriated as necessary (10910).
 3 Personal service (50000) ... 1,372,000 (re. \$1,075,000)
 4 Nonpersonal service (57050) ... 750,000 (re. \$601,000)
 5 Fringe benefits (60090) ... 860,000 (re. \$669,000)
 6 Indirect costs (58850) ... 518,000 (re. \$457,000)

7 By chapter 50, section 1, of the laws of 2023:
 8 For services and expenses related to federal health and human services
 9 including suballocation to other state departments and agencies.
 10 Notwithstanding section 51 of the state finance law and any other
 11 provision of law to the contrary, the funds appropriated herein may
 12 be increased or decreased by transfer from/to appropriations for any
 13 prior or subsequent grant period within the same federal
 14 fund/program and between state operations and aid to localities to
 15 accomplish the intent of this appropriation, as long as such corre-
 16 sponding prior/subsequent grant periods within such appropriations
 17 have been reappropriated as necessary (10910).
 18 Personal service (50000) ... 1,372,000 (re. \$653,000)
 19 Nonpersonal service (57050) ... 750,000 (re. \$212,000)
 20 Fringe benefits (60090) ... 860,000 (re. \$459,000)
 21 Indirect costs (58850) ... 518,000 (re. \$283,000)

22 By chapter 50, section 1, of the laws of 2022:
 23 For services and expenses related to federal health and human services
 24 including suballocation to other state departments and agencies.
 25 Notwithstanding section 51 of the state finance law and any other
 26 provision of law to the contrary, the funds appropriated herein may
 27 be increased or decreased by transfer from/to appropriations for any
 28 prior or subsequent grant period within the same federal
 29 fund/program and between state operations and aid to localities to
 30 accomplish the intent of this appropriation, as long as such corre-
 31 sponding prior/subsequent grant periods within such appropriations
 32 have been reappropriated as necessary (10910).
 33 Personal service (50000) ... 1,372,000 (re. \$149,000)
 34 Nonpersonal service (57050) ... 750,000 (re. \$101,000)
 35 Fringe benefits (60090) ... 860,000 (re. \$173,000)
 36 Indirect costs (58850) ... 518,000 (re. \$382,000)

37 By chapter 50, section 1, of the laws of 2021:
 38 For services and expenses related to federal health and human services
 39 including suballocation to other state departments and agencies.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the funds appropriated herein may
 42 be increased or decreased by transfer from/to appropriations for any
 43 prior or subsequent grant period within the same federal fund/
 44 program and between state operations and aid to localities to accom-
 45 plish the intent of this appropriation, as long as such correspond-
 46 ing prior/subsequent grant periods within such appropriations have
 47 been reappropriated as necessary (10910).
 48 Nonpersonal service (57050) ... 750,000 (re. \$135,000)
 49 Fringe benefits (60090) ... 700,000 (re. \$38,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 428,000 (re. \$144,000)

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Food Monitoring Program Account - 25006

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to food testing including suballo-
7 cation to other state departments and agencies, including but not
8 limited to pesticide residue monitoring and microbiological data
9 collection. Notwithstanding section 51 of the state finance law and
10 any other provision of law to the contrary, the funds appropriated
11 herein may be increased or decreased by transfer from/to appropri-
12 ations for any prior or subsequent grant period within the same
13 federal fund/program and between state operations and aid to locali-
14 ties to accomplish the intent of this appropriation, as long as such
15 corresponding prior/subsequent grant periods within such appropri-
16 ations have been reappropriated as necessary (11488).

17 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
18 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
19 Fringe benefits (60090) ... 606,000 (re. \$606,000)
20 Indirect costs (58850) ... 51,000 (re. \$51,000)

21 By chapter 50, section 1, of the laws of 2023:

22 For services and expenses related to food testing including suballo-
23 cation to other state departments and agencies, including but not
24 limited to pesticide residue monitoring and microbiological data
25 collection. Notwithstanding section 51 of the state finance law and
26 any other provision of law to the contrary, the funds appropriated
27 herein may be increased or decreased by transfer from/to appropri-
28 ations for any prior or subsequent grant period within the same
29 federal fund/program and between state operations and aid to locali-
30 ties to accomplish the intent of this appropriation, as long as such
31 corresponding prior/subsequent grant periods within such appropri-
32 ations have been reappropriated as necessary (11488).

33 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
34 Nonpersonal service (57050) ... 2,021,000 (re. \$1,666,000)
35 Fringe benefits (60090) ... 606,000 (re. \$606,000)
36 Indirect costs (58850) ... 51,000 (re. \$51,000)

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses related to food testing including suballo-
39 cation to other state departments and agencies, including but not
40 limited to pesticide residue monitoring and microbiological data
41 collection. Notwithstanding section 51 of the state finance law and
42 any other provision of law to the contrary, the funds appropriated
43 herein may be increased or decreased by transfer from/to appropri-
44 ations for any prior or subsequent grant period within the same
45 federal fund/program and between state operations and aid to locali-
46 ties to accomplish the intent of this appropriation, as long as such
47 corresponding prior/subsequent grant periods within such appropri-
48 ations have been reappropriated as necessary (11488).

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 2,375,000 (re. \$1,667,000)
 2 Nonpersonal service (57050) ... 2,021,000 (re. \$1,248,000)
 3 Fringe benefits (60090) ... 606,000 (re. \$150,000)
 4 Indirect costs (58850) ... 51,000 (re. \$1,000)

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to food testing including suballo-
 7 cation to other state departments and agencies, including but not
 8 limited to pesticide residue monitoring and microbiological data
 9 collection. Notwithstanding section 51 of the state finance law and
 10 any other provision of law to the contrary, the funds appropriated
 11 herein may be increased or decreased by transfer from/to appropri-
 12 ations for any prior or subsequent grant period within the same
 13 federal fund/program and between state operations and aid to locali-
 14 ties to accomplish the intent of this appropriation, as long as such
 15 corresponding prior/subsequent grant periods within such appropri-
 16 ations have been reappropriated as necessary (11488).

17 Personal service (50000) ... 2,375,000 (re. \$1,162,000)
 18 Nonpersonal service (57050) ... 2,021,000 (re. \$1,650,000)
 19 Fringe benefits (60090) ... 606,000 (re. \$154,000)
 20 Indirect costs (58850) ... 51,000 (re. \$11,000)

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to food testing including suballo-
 23 cation to other state departments and agencies, including but not
 24 limited to pesticide residue monitoring and microbiological data
 25 collection. Notwithstanding section 51 of the state finance law and
 26 any other provision of law to the contrary, the funds appropriated
 27 herein may be increased or decreased by transfer from/to appropri-
 28 ations for any prior or subsequent grant period within the same
 29 federal fund/program and between state operations and aid to locali-
 30 ties to accomplish the intent of this appropriation, as long as such
 31 corresponding prior/subsequent grant periods within such appropri-
 32 ations have been reappropriated as necessary (11488).

33 Personal service (50000) ... 2,375,000 (re. \$1,691,000)
 34 Nonpersonal service (57050) ... 2,021,000 (re. \$1,591,000)
 35 Fringe benefits (60090) ... 606,000 (re. \$133,000)
 36 Indirect costs (58850) ... 51,000 (re. \$39,000)

37 Special Revenue Funds - Other

38 Clean Air Fund

39 Consumer Food - Mobile Source Account - 21452

40 By chapter 50, section 1, of the laws of 2024:

41 For services and expenses related to the consumer food services
 42 program (10910).

43 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

44 By chapter 50, section 1, of the laws of 2023:

45 For services and expenses related to the consumer food services
 46 program (10910).

47 Contractual services (51000) ... 1,224,000 (re. \$953,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2022:
 2 For services and expenses related to the consumer food services
 3 program (10910).
 4 Contractual services (51000) ... 1,224,000 (re. \$953,000)

5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses related to the consumer food services
 7 program (10910).
 8 Contractual services (51000) ... 1,224,000 (re. \$953,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Farm Products Inspection Account - 21948

12 By chapter 50, section 1, of the laws of 2024:
 13 For services and expenses related to the consumer food services
 14 program (10910).
 15 Personal service--regular (50100) ... 981,000 (re. \$645,000)
 16 Temporary service (50200) ... 1,127,000 (re. \$1,100,000)
 17 Holiday/overtime compensation (50300) ... 131,000 (re. \$122,000)
 18 Supplies and materials (57000) ... 72,000 (re. \$70,000)
 19 Travel (54000) ... 221,000 (re. \$214,000)
 20 Contractual services (51000) ... 345,000 (re. \$341,000)
 21 Fringe benefits (60000) ... 1,412,000 (re. \$1,371,000)
 22 Indirect costs (58800) ... 73,000 (re. \$73,000)

23 By chapter 50, section 1, of the laws of 2023:
 24 For services and expenses related to the consumer food services
 25 program (10910).
 26 Personal service--regular (50100) ... 943,000 (re. \$564,000)
 27 Temporary service (50200) ... 1,127,000 (re. \$1,067,000)
 28 Holiday/overtime compensation (50300) ... 131,000 (re. \$121,000)
 29 Supplies and materials (57000) ... 72,000 (re. \$68,000)
 30 Travel (54000) ... 221,000 (re. \$169,000)
 31 Contractual services (51000) ... 345,000 (re. \$318,000)
 32 Fringe benefits (60000) ... 1,412,000 (re. \$1,377,000)
 33 Indirect costs (58800) ... 73,000 (re. \$73,000)

34 By chapter 50, section 1, of the laws of 2022:
 35 For services and expenses related to the consumer food services
 36 program (10910).
 37 Personal service--regular (50100) ... 899,000 (re. \$371,000)
 38 Temporary service (50200) ... 1,127,000 (re. \$1,070,000)
 39 Holiday/overtime compensation (50300) ... 131,000 (re. \$119,000)
 40 Supplies and materials (57000) ... 72,000 (re. \$68,000)
 41 Travel (54000) ... 221,000 (re. \$141,000)
 42 Contractual services (51000) ... 345,000 (re. \$305,000)
 43 Fringe benefits (60000) ... 1,404,000 (re. \$1,354,000)
 44 Indirect costs (58800) ... 73,000 (re. \$73,000)

45 By chapter 50, section 1, of the laws of 2021:

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the consumer food services
 2 program (10910).
 3 Personal service--regular (50100) ... 842,000 (re. \$178,000)
 4 Temporary service (50200) ... 1,105,000 (re. \$1,019,000)
 5 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 6 Supplies and materials (57000) ... 72,000 (re. \$68,000)
 7 Travel (54000) ... 221,000 (re. \$176,000)
 8 Contractual services (51000) ... 345,000 (re. \$263,000)
 9 Fringe benefits (60000) ... 1,348,000 (re. \$1,261,000)
 10 Indirect costs (58800) ... 70,000 (re. \$70,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Motor Fuel Quality Account - 22149

14 By chapter 50, section 1, of the laws of 2024:
 15 For services and expenses related to the consumer food services
 16 program.
 17 Notwithstanding any other provision of law, the director of the budget
 18 is hereby authorized to transfer up to \$150,000 of this appropri-
 19 ation to capital projects for motor fuel quality equipment (10910).
 20 Personal service--regular (50100) ... 1,857,000 (re. \$1,332,000)
 21 Temporary service (50200) ... 6,000 (re. \$6,000)
 22 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 23 Supplies and materials (57000) ... 148,000 (re. \$146,000)
 24 Travel (54000) ... 82,000 (re. \$70,000)
 25 Contractual services (51000) ... 1,222,000 (re. \$1,222,000)
 26 Equipment (56000) ... 97,000 (re. \$97,000)
 27 Fringe benefits (60000) ... 1,160,000 (re. \$822,000)
 28 Indirect costs (58800) ... 63,000 (re. \$49,000)

29 By chapter 50, section 1, of the laws of 2023:
 30 For services and expenses related to the consumer food services
 31 program.
 32 Notwithstanding any other provision of law, the director of the budget
 33 is hereby authorized to transfer up to \$150,000 of this appropri-
 34 ation to capital projects for motor fuel quality equipment (10910).
 35 Personal service--regular (50100) ... 1,785,000 (re. \$766,000)
 36 Temporary service (50200) ... 6,000 (re. \$6,000)
 37 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 38 Supplies and materials (57000) ... 148,000 (re. \$114,000)
 39 Travel (54000) ... 82,000 (re. \$49,000)
 40 Contractual services (51000) ... 1,222,000 (re. \$1,165,000)
 41 Equipment (56000) ... 97,000 (re. \$32,000)
 42 Fringe benefits (60000) ... 1,160,000 (re. \$485,000)
 43 Indirect costs (58800) ... 63,000 (re. \$33,000)

44 By chapter 50, section 1, of the laws of 2022:
 45 For services and expenses related to the consumer food services
 46 program.

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law, the director of the budget
 2 is hereby authorized to transfer up to \$150,000 of this appropri-
 3 ation to capital projects for motor fuel quality equipment (10910).
 4 Personal service--regular (50100) ... 1,785,000 (re. \$573,000)
 5 Temporary service (50200) ... 6,000 (re. \$6,000)
 6 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 7 Supplies and materials (57000) ... 148,000 (re. \$131,000)
 8 Travel (54000) ... 82,000 (re. \$62,000)
 9 Contractual services (51000) ... 1,222,000 (re. \$1,049,000)
 10 Equipment (56000) ... 97,000 (re. \$97,000)
 11 Fringe benefits (60000) ... 1,160,000 (re. \$383,000)
 12 Indirect costs (58800) ... 63,000 (re. \$26,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to the consumer food services
 15 program.

16 Notwithstanding any other provision of law, the director of the budget
 17 is hereby authorized to transfer up to \$150,000 of this appropri-
 18 ation to capital projects for motor fuel quality equipment (10910).
 19 Personal service--regular (50100) ... 1,671,000 (re. \$553,000)
 20 Temporary service (50200) ... 6,000 (re. \$2,000)
 21 Supplies and materials (57000) ... 148,000 (re. \$131,000)
 22 Travel (54000) ... 82,000 (re. \$70,000)
 23 Contractual services (51000) ... 1,222,000 (re. \$46,000)
 24 Equipment (56000) ... 97,000 (re. \$37,000)
 25 Fringe benefits (60000) ... 1,114,000 (re. \$352,000)
 26 Indirect costs (58800) ... 61,000 (re. \$31,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to the consumer food services
 29 program.

30 Notwithstanding any other provision of law, the director of the budget
 31 is hereby authorized to transfer up to \$150,000 of this appropri-
 32 ation to capital projects for motor fuel quality equipment (10910).
 33 Personal service--regular (50100) ... 1,740,000 (re. \$536,000)
 34 Supplies and materials (57000) ... 148,000 (re. \$143,000)
 35 Travel (54000) ... 82,000 (re. \$82,000)
 36 Contractual services (51000) ... 1,222,000 (re. \$165,000)
 37 Equipment (56000) ... 97,000 (re. \$97,000)
 38 Fringe benefits (60000) ... 1,114,000 (re. \$380,000)
 39 Indirect costs (58800) ... 61,000 (re. \$28,000)

40 By chapter 50, section 1, of the laws of 2019:

41 For services and expenses related to the consumer food services
 42 program.

43 Notwithstanding any other provision of law, the director of the budget
 44 is hereby authorized to transfer up to \$150,000 of this appropri-
 45 ation to capital projects for motor fuel quality equipment (10910).
 46 Contractual services (51000) ... 1,222,000 (re. \$252,000)

47 Special Revenue Funds - Other

48 Miscellaneous Special Revenue Fund

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Weights and Measures Account - 22150

2 By chapter 50, section 1, of the laws of 2024:

3 For services and expenses related to the consumer food services

4 program (10910).

5	Personal service--regular (50100) ...	230,000	.....	(re. \$179,000)
6	Temporary service (50200) ...	12,000	.....	(re. \$12,000)
7	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
8	Supplies and materials (57000) ...	27,000	.....	(re. \$24,000)
9	Travel (54000) ...	35,000	.....	(re. \$19,000)
10	Contractual services (51000) ...	98,000	.....	(re. \$93,000)
11	Equipment (56000) ...	74,000	.....	(re. \$74,000)
12	Fringe benefits (60000) ...	158,000	.....	(re. \$124,000)
13	Indirect costs (58800) ...	8,000	.....	(re. \$7,000)

14 By chapter 50, section 1, of the laws of 2023:

15 For services and expenses related to the consumer food services

16 program (10910).

17	Personal service--regular (50100) ...	221,000	.....	(re. \$48,000)
18	Temporary service (50200) ...	12,000	.....	(re. \$12,000)
19	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
20	Supplies and materials (57000) ...	27,000	.....	(re. \$24,000)
21	Travel (54000) 35,000		.....	(re. \$14,000)
22	Contractual services (51000) ...	98,000	.....	(re. \$86,000)
23	Equipment (56000) ...	74,000	.....	(re. \$74,000)
24	Fringe benefits (60000) ...	158,000	.....	(re. \$44,000)
25	Indirect costs (58800) ...	8,000	.....	(re. \$3,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses related to the consumer food services

28 program (10910).

29	Personal service--regular (50100) ...	221,000	.....	(re. \$37,000)
30	Temporary service (50200) ...	12,000	.....	(re. \$12,000)
31	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
32	Supplies and materials (57000) ...	27,000	.....	(re. \$12,000)
33	Travel (54000) ...	35,000	.....	(re. \$25,000)
34	Contractual services (51000) ...	98,000	.....	(re. \$85,000)
35	Equipment (56000) ...	74,000	.....	(re. \$74,000)
36	Fringe benefits (60000) ...	158,000	.....	(re. \$40,000)
37	Indirect costs (58800) ...	8,000	.....	(re. \$2,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the consumer food services

40 program (10910).

41	Personal service--regular (50100) ...	207,000	.....	(re. \$20,000)
42	Temporary service (50200) ...	12,000	.....	(re. \$12,000)
43	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
44	Supplies and materials (57000) ...	27,000	.....	(re. \$4,000)
45	Travel (54000) ...	35,000	.....	(re. \$28,000)
46	Contractual services (51000) ...	98,000	.....	(re. \$87,000)
47	Equipment (56000) ...	74,000	.....	(re. \$74,000)
48	Fringe benefits (60000) ...	152,000	.....	(re. \$30,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 8,000 (re. \$3,000)

2 STATE FAIR PROGRAM

- 3 Enterprise Funds
- 4 State Exposition Special Account
- 5 State Fair Account - 50051

6 By chapter 50, section 1, of the laws of 2024:

7 For services and expenses related to the state fair program.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, and the IT Interchange and
 10 Transfer Authority as defined in the 2024-25 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated. Notwithstanding any
 14 provision of law to the contrary, the director of the budget is
 15 authorized to transfer up to \$320,000 to local assistance for
 16 services and expenses of the CCE of Cayuga County for the operation
 17 of the milk bar at the state fairgrounds.

18 Notwithstanding any provision of law to the contrary, moneys hereby
 19 appropriated shall be available to the program net of refunds,
 20 rebates, reimbursements, credits and deductions taken by contractors
 21 for fees associated with operating the state fairground facilities
 22 (10904).

- 23 Personal service--regular (50100) ... 7,225,000 (re. \$5,874,000)
- 24 Temporary service (50200) ... 4,600,000 (re. \$2,691,000)
- 25 Holiday/overtime compensation (50300) ... 481,000 (re. \$226,000)
- 26 Supplies and materials (57000) ... 3,467,000 (re. \$2,669,000)
- 27 Travel (54000) ... 320,000 (re. \$319,000)
- 28 Contractual services (51000) ... 13,180,000 (re. \$5,521,000)
- 29 Equipment (56000) ... 50,000 (re. \$50,000)

30 By chapter 50, section 1, of the laws of 2023:

31 For services and expenses related to the state fair program.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, and the IT Interchange and
 34 Transfer Authority as defined in the 2023-24 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated. Notwithstanding any
 38 provision of law to the contrary, the director of the budget is
 39 authorized to transfer up to \$320,000 to local assistance for
 40 services and expenses of the CCE of Cayuga County for the operation
 41 of the milk bar at the state fairgrounds.

42 Notwithstanding any provision of law to the contrary, moneys hereby
 43 appropriated shall be available to the program net of refunds,
 44 rebates, reimbursements, credits and deductions taken by contractors
 45 for fees associated with operating the state fairground facilities
 46 (10904).

- 47 Personal service--regular (50100) ... 7,128,000 (re. \$5,148,000)
- 48 Temporary service (50200) ... 4,600,000 (re. \$2,474,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$170,000)
2	Supplies and materials (57000) ...	3,467,000	.....	(re. \$999,000)
3	Travel (54000) ...	320,000	.....	(re. \$148,000)
4	Contractual services (51000) ...	13,180,000	.....	(re. \$1,894,000)
5	Equipment (56000) ...	50,000	.....	(re. \$46,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	21,432,000	0
4 Special Revenue Funds - Other	68,131,000	55,383,000
5	-----	-----
6 All Funds	89,563,000	55,383,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,415,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2025-26 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	1,531,000
26 Temporary service (50200)	5,000
27 Holiday/overtime compensation (50300)	10,000
28 Supplies and materials (57000)	176,000
29 Travel (54000)	27,000
30 Contractual services (51000)	3,614,000
31 Equipment (56000)	52,000
32	-----

33 CANNABIS MANAGEMENT PROGRAM 68,131,000
34 -----

35 Special Revenue Funds - Other
36 New York State Cannabis Revenue Fund
37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of
39 cannabis management, created pursuant to
40 chapter 92 of the laws of 2021, including
41 but not limited to, costs incurred to
42 expand and enhance drug recognition expert

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 training programs and technologies
2 utilized in the process of maintaining
3 road safety and costs incurred for
4 advanced roadside impaired driving
5 enforcement training.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 transfer or suballocation between these
10 appropriated amounts and appropriations of
11 any department, agency or public authority
12 for expenditures incurred in the operation
13 of this program with the approval of the
14 director of the budget, who shall file
15 such approval with the department of audit
16 and control and copies thereof with the
17 chairman of the senate finance committee
18 and the chairman of the assembly ways and
19 means committee.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2025-26 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (11509).

30	Personal service--regular (50100)	21,872,000
31	Supplies and materials (57000)	7,523,000
32	Travel (54000)	60,000
33	Contractual services (51000)	8,532,000
34	Equipment (56000)	2,423,000
35	Fringe benefits (60000)	14,241,000
36	Indirect costs (58800)	510,000
37		-----
38	Total amount available	55,161,000
39		-----

40 For services and expenses of Cornell univer-
41 sity, including but not limited to, work-
42 force development and education for the
43 hemp industry, including the extraction of
44 cannabidiol; and the research and develop-
45 ment for the growth of hemp and varietal
46 development.

47 Notwithstanding any other provision of law,
48 the money hereby appropriated may be
49 increased or decreased by interchange,
50 transfer or suballocation between these

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 appropriated amounts and appropriations of
 2 any department, agency or public authority
 3 for expenditures incurred in the operation
 4 of this program with the approval of the
 5 director of the budget, who shall file
 6 such approval with the department of audit
 7 and control and copies thereof with the
 8 chairman of the senate finance committee
 9 and the chairman of the assembly ways and
 10 means committee.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2025-26 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (11511).

21	Contractual services (51000)	1,000,000
22		-----
23	Program account subtotal	56,161,000
24		-----

25 Special Revenue Funds - Other
 26 Medical Cannabis Fund
 27 Medical Cannabis Health Operations and Oversight Account
 28 - 23755

29 For services and expenses related to chapter
 30 90 of the laws of 2014, establishing the
 31 medical marihuana program.

32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 transfer or suballocation between these
 36 appropriated amounts and appropriations of
 37 any department, agency or public authority
 38 for expenditures incurred in the operation
 39 of this program with the approval of the
 40 director of the budget, who shall file
 41 such approval with the department of audit
 42 and control and copies thereof with the
 43 chairman of the senate finance committee
 44 and the chairman of the assembly ways and
 45 means committee.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, and the IT Interchange
 49 and Transfer Authority as defined in the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (11510).

7	Personal service--regular (50100)	4,542,000
8	Supplies and materials (57000)	102,000
9	Travel (54000)	31,000
10	Contractual services (51000)	4,277,000
11	Equipment (56000)	171,000
12	Fringe benefits (60000)	2,780,000
13	Indirect costs (58800)	67,000
14		-----
15	Program account subtotal	11,970,000
16		-----

17 COMPLIANCE PROGRAM 7,644,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 compliance program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2025-26 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (11504).

33	Personal service--regular (50100)	5,784,000
34	Temporary service (50200)	800,000
35	Holiday/overtime compensation (50300)	15,000
36	Supplies and materials (57000)	108,000
37	Travel (54000)	32,000
38	Contractual services (51000)	732,000
39	Equipment (56000)	173,000
40		-----

41 LICENSING AND WHOLESALER SERVICES PROGRAM 8,373,000
 42 -----

43 General Fund
 44 State Purposes Account - 10050

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 licensing and wholesaler services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (11505).

13	Personal service--regular (50100)	6,189,000
14	Temporary service (50200)	151,000
15	Holiday/overtime compensation (50300)	50,000
16	Supplies and materials (57000)	60,000
17	Travel (54000)	20,000
18	Contractual services (51000)	1,848,000
19	Equipment (56000)	55,000
20		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CANNABIS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Other
- 3 New York State Cannabis Revenue Fund
- 4 New York State Cannabis Revenue Account - 24800

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses of Cornell university, including but not
 7 limited to, work-force development and education for the hemp indus-
 8 try, including the extraction of cannabidiol; and the research and
 9 development for the growth of hemp and varietal development.

10 Notwithstanding any other provision of law, the money hereby appropri-
 11 ated may be increased or decreased by interchange, transfer or
 12 suballocation between these appropriated amounts and appropriations
 13 of any department, agency or public authority for expenditures
 14 incurred in the operation of this program with the approval of the
 15 director of the budget, who shall file such approval with the
 16 department of audit and control and copies thereof with the chairman
 17 of the senate finance committee and the chairman of the assembly
 18 ways and means committee.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2024-25 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (11511).

25 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

26 By chapter 50, section 1, of the laws of 2023:

27 For services and expenses of the office of cannabis management,
 28 created pursuant to chapter 92 of the laws of 2021, including but
 29 not limited to, costs incurred to expand and enhance drug recogni-
 30 tion expert training programs and technologies utilized in the proc-
 31 ess of maintaining road safety and costs incurred for advanced road-
 32 side impaired driving enforcement training.

33 Notwithstanding any other provision of law, the money hereby appropri-
 34 ated may be increased or decreased by interchange, transfer or
 35 suballocation between these appropriated amounts and appropriations
 36 of any department, agency or public authority for expenditures
 37 incurred in the operation of this program with the approval of the
 38 director of the budget, who shall file such approval with the
 39 department of audit and control and copies thereof with the chairman
 40 of the senate finance committee and the chairman of the assembly
 41 ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, and the IT Interchange and
 44 Transfer Authority as defined in the 2023-24 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (11509).

48 Personal service--regular (50100) ... 18,322,000 (re. \$4,754,000)

49 Supplies and materials (57000) ... 7,523,000 (re. \$341,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 8,532,000 (re. \$4,978,000)
2 Equipment (56000) ... 2,423,000 (re. \$1,317,000)
3 Fringe benefits (60000) ... 11,879,000 (re. \$2,897,000)
4 Indirect costs (58800) ... 510,000 (re. \$144,000)
5 For services and expenses of Cornell university, including but not
6 limited to, work-force development and education for the hemp indus-
7 try, including the extraction of cannabidiol; and the research and
8 development for the growth of hemp and varietal development.
9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be increased or decreased by interchange, transfer or
11 suballocation between these appropriated amounts and appropriations
12 of any department, agency or public authority for expenditures
13 incurred in the operation of this program with the approval of the
14 director of the budget, who shall file such approval with the
15 department of audit and control and copies thereof with the chairman
16 of the senate finance committee and the chairman of the assembly
17 ways and means committee.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, and the IT Interchange and
20 Transfer Authority as defined in the 2023-24 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (11511).
24 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

25 By chapter 50, section 1, of the laws of 2022:
26 For services and expenses of the office of cannabis management,
27 created pursuant to chapter 92 of the laws of 2021, including but
28 not limited to, costs incurred to expand and enhance drug recogni-
29 tion expert training programs and technologies utilized in the proc-
30 ess of maintaining road safety and costs incurred for advanced road-
31 side impaired driving enforcement training.

32 Notwithstanding any other provision of law, the money hereby appropri-
33 ated may be increased or decreased by interchange, transfer or
34 suballocation between these appropriated amounts and appropriations
35 of any department, agency or public authority for expenditures
36 incurred in the operation of this program with the approval of the
37 director of the budget, who shall file such approval with the
38 department of audit and control and copies thereof with the chairman
39 of the senate finance committee and the chairman of the assembly
40 ways and means committee.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2022-23 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (11509).

47 Personal service-regular (50100) ... 9,072,000 (re. \$216,000)
48 Supplies and materials (57000) ... 7,523,000 (re. \$682,000)
49 Contractual services (51000) ... 8,532,000 (re. \$719,000)
50 Equipment (56000) ... 1,995,000 (re. \$1,284,000)
51 Fringe benefits (60000) ... 5,779,000 (re. \$8,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 288,000 (re. \$8,000)
 2 For services and expenses of Cornell university, including but not
 3 limited to, workforce development and education for the hemp indus-
 4 try, including the extraction of cannabidiol; and the research and
 5 development for the growth of hemp and varietal development.
 6 Notwithstanding any other provision of law, the money hereby appropri-
 7 ated may be increased or decreased by interchange, transfer or
 8 suballocation between these appropriated amounts and appropriations
 9 of any department, agency or public authority for expenditures
 10 incurred in the operation of this program with the approval of the
 11 director of the budget, who shall file such approval with the
 12 department of audit and control and copies thereof with the chairman
 13 of the senate finance committee and the chairman of the assembly
 14 ways and means committee.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, and the IT Interchange and
 17 Transfer Authority as defined in the 2022-23 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (11511).
 21 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

22 Special Revenue Funds - Other
 23 Dedicated Miscellaneous Special Revenue Account
 24 New York State Cannabis Revenue Fund Account - 24800

25 By chapter 50, section 1, of the laws of 2021:
 26 For services and expenses of Cornell university, including but not
 27 limited to, workforce development and education for the hemp indus-
 28 try, including the extraction of cannabidiol; and the research and
 29 development for the growth of hemp and varietal development.
 30 Notwithstanding any other provision of law, the money hereby appropri-
 31 ated may be increased or decreased by interchange, transfer or
 32 suballocation between these appropriated amounts and appropriations
 33 of any department, agency or public authority for expenditures
 34 incurred in the operation of this program with the approval of the
 35 director of the budget, who shall file such approval with the
 36 department of audit and control and copies thereof with the chairman
 37 of the senate finance committee and the chairman of the assembly
 38 ways and means committee.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, and the IT Interchange and
 41 Transfer Authority as defined in the 2021-22 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (11511).
 45 Contractual services ... 1,000,000 (re. \$383,000)

46 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 47 section 1, of the laws of 2022:
 48 For services and expenses of the office of cannabis management,
 49 created pursuant to chapter 92 of the laws of 2021, including but

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 not limited to, costs incurred to expand and enhance drug recogni-
2 tion expert training programs and technologies utilized in the proc-
3 ess of maintaining road safety and costs incurred for advanced road-
4 side impaired driving enforcement training.

5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be increased or decreased by interchange, transfer or
7 suballocation between these appropriated amounts and appropriations
8 of any department, agency or public authority for expenditures
9 incurred in the operation of this program with the approval of the
10 director of the budget, who shall file such approval with the
11 department of audit and control and copies thereof with the chairman
12 of the senate finance committee and the chairman of the assembly
13 ways and means committee.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, and the IT Interchange and
16 Transfer Authority as defined in the 2021-22 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (11509).

20	Personal service--regular (50100) ...	9,072,000	.....	(re. \$7,192,000)
21	Supplies and materials (57000) ...	7,523,000	.....	(re. \$465,000)
22	Travel (54000) ...	60,000	.....	(re. \$19,000)
23	Contractual services (51000) ...	8,532,000	.....	(re. \$968,000)
24	Equipment (56000) ...	1,995,000	.....	(re. \$1,950,000)
25	Fringe benefits (60000) ...	5,779,000	.....	(re. \$4,597,000)
26	Indirect costs (58800) ...	288,000	.....	(re. \$233,000)

- 27 Special Revenue Funds - Other
- 28 Medical Cannabis Fund
- 29 Medical Cannabis Health Operations and Oversight Account - 23755

30 By chapter 50, section 1, of the laws of 2023:
31 For services and expenses related to chapter 90 of the laws of 2014,
32 establishing the medical marihuana program.

33 Notwithstanding any other provision of law, the money hereby appropri-
34 ated may be increased or decreased by interchange, transfer or
35 suballocation between these appropriated amounts and appropriations
36 of any department, agency or public authority for expenditures
37 incurred in the operation of this program with the approval of the
38 director of the budget, who shall file such approval with the
39 department of audit and control and copies thereof with the chairman
40 of the senate finance committee and the chairman of the assembly
41 ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, and the IT Interchange and
44 Transfer Authority as defined in the 2023-24 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (11510).

48	Personal service--regular (50100) ...	4,410,000	.....	(re. \$3,136,000)
49	Supplies and materials (57000) ...	102,000	.....	(re. \$101,000)
50	Travel (54000) ...	31,000	.....	(re. \$27,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 4,277,000 (re. \$2,570,000)
 2 Equipment (56000) ... 171,000 (re. \$155,000)
 3 Fringe benefits (60000) ... 2,693,000 (re. \$1,870,000)
 4 Indirect costs (58800) ... 67,000 (re. \$33,000)

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to chapter 90 of the laws of 2014,
7 establishing the medical marihuana program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, transfer or
10 suballocation between these appropriated amounts and appropriations
11 of any department, agency or public authority for expenditures
12 incurred in the operation of this program with the approval of the
13 director of the budget, who shall file such approval with the
14 department of audit and control and copies thereof with the chairman
15 of the senate finance committee and the chairman of the assembly
16 ways and means committee.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, and the IT Interchange and
19 Transfer Authority as defined in the 2022-23 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (11510).

23 Personal service--regular (50100) ... 4,410,000 (re. \$3,262,000)
 24 Supplies and materials (57000) ... 102,000 (re. \$93,000)
 25 Travel (54000) ... 31,000 (re. \$29,000)
 26 Contractual services (51000) ... 4,277,000 (re. \$1,741,000)
 27 Equipment (56000) ... 171,000 (re. \$171,000)
 28 Fringe benefits (60000) ... 2,693,000 (re. \$1,958,000)
 29 Indirect costs (58800) ... 67,000 (re. \$32,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to chapter 90 of the laws of 2014,
32 establishing the medical marihuana program.

33 Notwithstanding any other provision of law, the money hereby appropri-
34 ated may be increased or decreased by interchange, transfer or
35 suballocation between these appropriated amounts and appropriations
36 of any department, agency or public authority for expenditures
37 incurred in the operation of this program with the approval of the
38 director of the budget, who shall file such approval with the
39 department of audit and control and copies thereof with the chairman
40 of the senate finance committee and the chairman of the assembly
41 ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, and the IT Interchange and
44 Transfer Authority as defined in the 2021-22 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (11510).

48 Personal service--regular (50100) ... 4,410,000 (re. \$1,881,000)
 49 Travel (54000) ... 31,000 (re. \$6,000)
 50 Contractual services (51000) ... 4,277,000 (re. \$1,114,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Equipment (56000) ...	171,000	.....	(re. \$116,000)
2	Fringe benefits (60000) ...	2,693,000	.....	(re. \$933,000)

COUNCIL ON THE ARTS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	7,583,000	1,500,000
4 Special Revenue Funds - Federal	400,000	1,350,000
5	-----	-----
6 All Funds	7,983,000	2,850,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 7,983,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2025-26 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	4,028,000
26 Holiday/overtime compensation (50300)	1,000
27 Supplies and materials (57000)	53,000
28 Travel (54000)	189,000
29 Contractual services (51000)	1,758,000
30 Equipment (56000)	54,000
31	-----
32 Program account subtotal	6,083,000
33	-----

34 For services and expenses of the State of
35 the Arts Fellowship Program.
36 Notwithstanding any provision of law, rule
37 or regulation to the contrary, a portion
38 of this appropriation may be suballocated,
39 interchanged, transferred or otherwise
40 made available to any state department,
41 agency, or public authority for the
42 purposes stated herein (12133).

COUNCIL ON THE ARTS

STATE OPERATIONS 2025-26

1 Contractual services (51000) 500,000
 2
 3 Program account subtotal 500,000
 4

5 For services and expenses of the Cultivating
 6 Havens for the Arts through Regional
 7 Murals (CHARM) NY program.
 8 Notwithstanding any provision of law, rule
 9 or regulation to the contrary, a portion
 10 of this appropriation may be suballocated,
 11 interchanged, transferred or otherwise
 12 made available to any state department,
 13 agency, or public authority for the
 14 purposes stated herein (12134).

15 Contractual services (51000) 1,000,000
 16
 17 Program account subtotal 1,000,000
 18

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Council on the Arts Account - 25376

22 For administration of programs funded from
 23 the national endowment for the arts feder-
 24 al grant award (81001).

25 Nonpersonal service (57050) 400,000
 26
 27 Program account subtotal 400,000
 28

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:
5 For services and expenses of the State of the Arts Fellowship Program.
6 Notwithstanding any provision of law, rule or regulation to the
7 contrary, a portion of this appropriation may be suballocated,
8 interchanged, transferred or otherwise made available to any state
9 department, agency, or public authority for the purposes stated
10 herein (12133).
11 Contractual Services (51000) ... 500,000 (re. \$500,000)

12 General Fund
13 [Local Assistance Account - 10000]
14 State Purposes Account - 10050

15 The appropriation made by chapter 53, section 1, of the laws of 2024, as
16 transferred in accordance with state finance law, is hereby amended
17 and reappropriated to read:
18 For services and expenses of the Cultivating Havens for the Arts
19 through Regional Murals (CHARM) NY program.
20 Notwithstanding any provision of law, rule or regulation to the
21 contrary, a portion of this appropriation may be suballocated,
22 interchanged, transferred or otherwise made available to any state
23 department, agency, or public authority for the purposes stated
24 herein (12134).
25 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Council on the Arts Account - 25376

29 By chapter 50, section 1, of the laws of 2024:
30 For administration of programs funded from the national endowment for
31 the arts federal grant award (81001).
32 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

33 By chapter 50, section 1, of the laws of 2023:
34 For administration of programs funded from the national endowment for
35 the arts federal grant award (81001).
36 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

37 By chapter 50, section 1, of the laws of 2022:
38 For administration of programs funded from the national endowment for
39 the arts federal grant award (81001).
40 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

41 By chapter 50, section 1, of the laws of 2021:
42 For administration of programs funded from the national endowment for
43 the arts federal grant award (81001).

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

- 1 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
- 2 By chapter 50, section 1, of the laws of 2019:
- 3 For administration of programs funded from the national endowment for
- 4 the arts federal grant award (81001).
- 5 Nonpersonal service (57050) ... 100,000 (re. \$50,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	179,662,000	0
4 Special Revenue Funds - Other	30,706,000	0
5 Internal Service Funds	103,117,000	0
6 Fiduciary Funds	290,230,000	0
7	-----	-----
8 All Funds	603,715,000	0
9	=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM 179,781,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 audit and control program.

17 A portion of this appropriation must be used
 18 for services and expenses related to the
 19 achieving a better life experience
 20 program. The total amount used for such
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used
 23 to conduct audits of preschool special
 24 education programs as required by chapter
 25 545 of the laws of 2013. The total amount
 26 used for such purpose must be at least
 27 \$2,000,000 higher than the amount dedi-
 28 cated to this purpose during the 2013-14
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall
 31 be made available for homeless shelter
 32 audits.

33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 audit and control, with the approval of
 39 the director of the budget (12714).

40 Personal service--regular (50100) 146,054,000
 41 Temporary service (50200) 1,608,000
 42 Holiday/overtime compensation (50300) 259,000
 43 Supplies and materials (57000) 3,891,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1	Travel (54000)	1,474,000
2	Contractual services (51000)	24,508,000
3	Equipment (56000)	1,868,000
4		-----
5	Program account subtotal	179,662,000
6		-----
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Grants Account - 20100	
10	For services and expenses related to the	
11	state and local accountability program.	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget (12714).	
19	Contractual services (51000)	119,000
20		-----
21	Program account subtotal	119,000
22		-----
23	CHIEF INFORMATION OFFICE PROGRAM	91,917,000
24		-----
25	Internal Service Funds	
26	Audit and Control Revolving Account	
27	CIO Information Technology Centralized Services Account	
28	- 55252	
29	For services and expenses related to the	
30	chief information office program.	
31	Notwithstanding any law to the contrary, the	
32	amounts herein appropriated may be inter-	
33	changed or transferred without limit to	
34	any other appropriation in any other	
35	program or fund within the department of	
36	audit and control, with the approval of	
37	the director of the budget (12716).	
38	Personal service--regular (50100)	18,183,000
39	Temporary service (50200)	77,000
40	Holiday/overtime compensation (50300)	76,000
41	Supplies and materials (57000)	565,000
42	Travel (54000)	5,000
43	Contractual services (51000)	55,887,000
44	Equipment (56000)	4,343,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1	Fringe benefits (60000)	12,280,000
2	Indirect costs (58800)	501,000
3		-----
4	COLLEGE CHOICE TUITION SAVINGS PROGRAM	1,558,000
5		-----
6	Fiduciary Funds	
7	College Savings Trust Fund	
8	College Savings Account - 22022	
9	For services and expenses related to the	
10	college choice tuition savings program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control or the Higher Education	
17	Services Corporation, with the approval of	
18	the director of the budget (80471).	
19	Personal service--regular (50100)	681,000
20	Holiday/overtime compensation (50300)	1,000
21	Supplies and materials (57000)	1,000
22	Travel (54000)	16,000
23	Contractual services (51000)	382,000
24	Equipment (56000)	1,000
25	Fringe benefits (60000)	457,000
26	Indirect costs (58800)	19,000
27		-----
28	EXECUTIVE DIRECTION PROGRAM	3,617,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	executive direction program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (81031).	
42	Personal service--regular (50100)	2,067,000
43	Supplies and materials (57000)	5,000
44	Travel (54000)	6,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1	Contractual services (51000)	96,000
2	Equipment (56000)	7,000
3	Fringe benefits (60000)	1,379,000
4	Indirect costs (58800)	57,000
5		-----
6	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
7	ADMINISTRATION PROGRAM	1,341,000
8		-----
9	Special Revenue Funds - Other	
10	Environmental Protection and Oil Spill Compensation Fund	
11	Department of Audit and Control Account - 21201	
12	For services and expenses related to the New	
13	York environmental protection and spill	
14	compensation administration program.	
15	Notwithstanding any law to the contrary, the	
16	amounts herein appropriated may be inter-	
17	changed or transferred without limit to	
18	any other appropriation in any other	
19	program or fund within the department of	
20	audit and control, with the approval of	
21	the director of the budget (12718).	
22	Personal service--regular (50100)	730,000
23	Temporary service (50200)	26,000
24	Holiday/overtime compensation (50300)	2,000
25	Supplies and materials (57000)	5,000
26	Travel (54000)	3,000
27	Contractual services (51000)	50,000
28	Fringe benefits (60000)	502,000
29	Indirect costs (58800)	23,000
30		-----
31	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	5,543,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Financial Oversight Account - 22039	
36	For services and expenses related to the	
37	office of the state deputy comptroller for	
38	New York city.	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	
43	program or fund within the department of	
44	audit and control, with the approval of	
45	the director of the budget (12719).	



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	2,842,000
2	Temporary service (50200)	15,000
3	Holiday/overtime compensation (50300)	1,000
4	Supplies and materials (57000)	31,000
5	Travel (54000)	4,000
6	Contractual services (51000)	690,000
7	Equipment (56000)	20,000
8	Fringe benefits (60000)	1,851,000
9	Indirect costs (58800)	89,000
10		-----
11	RETIREMENT SERVICES PROGRAM	288,672,000
12		-----
13	Fiduciary Funds	
14	Common Retirement Fund	
15	Common Retirement Fund Account - 65000	
16	For services and expenses related to the	
17	retirement services program (12721).	
18	Personal service--regular (50100)	105,051,000
19	Temporary service (50200)	397,000
20	Holiday/overtime compensation (50300)	3,413,000
21	Supplies and materials (57000)	3,065,000
22	Travel (54000)	406,000
23	Contractual services (51000)	97,238,000
24	Equipment (56000)	3,324,000
25	Fringe benefits (60000)	72,758,000
26	Indirect costs (58800)	3,020,000
27		-----
28	STATE AND LOCAL ACCOUNTABILITY PROGRAM	4,185,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	state and local accountability program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (12720).	
42	Personal service--regular (50100)	2,407,000
43	Temporary service (50200)	1,000
44	Contractual services (51000)	99,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1 Fringe benefits (60000) 1,612,000
 2 Indirect costs (58800) 66,000
 3 -----
 4 STATE OPERATIONS PROGRAM 27,101,000
 5 -----

6 Special Revenue Funds - Other
 7 Child Performers Protection Fund
 8 Child Performers Protection Account - 20401

9 For services and expenses related to the
 10 state operations program.
 11 Notwithstanding any law to the contrary, the
 12 amounts herein appropriated may be inter-
 13 changed or transferred without limit to
 14 any other appropriation in any other
 15 program or fund within the department of
 16 audit and control, with the approval of
 17 the director of the budget.
 18 Notwithstanding any other law to the contra-
 19 ry, for accounting services provided in
 20 connection with the administration of the
 21 child performer's holding fund created
 22 pursuant to section 99-k of the state
 23 finance law (81003).

24 Personal service--regular (50100) 79,000
 25 Contractual services (51000) 1,000
 26 Fringe benefits (60000) 53,000
 27 Indirect costs (58800) 3,000
 28 -----
 29 Program account subtotal 136,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Abandoned Property Audit Account - 21985

34 For services and expenses related to the
 35 state operations program.
 36 Notwithstanding any law to the contrary, the
 37 amounts herein appropriated may be inter-
 38 changed or transferred without limit to
 39 any other appropriation in any other
 40 program or fund within the department of
 41 audit and control, with the approval of
 42 the director of the budget (81003).

43 Personal service--regular (50100) 16,115,000
 44 Temporary service (50200) 32,000
 45 Holiday/overtime compensation (50300) 208,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1 Supplies and materials (57000) 840,000
 2 Travel (54000) 170,000
 3 Contractual services (51000) 6,172,000
 4 Equipment (56000) 30,000
 5 -----
 6 Program account subtotal 23,567,000
 7 -----
 8 Internal Service Funds
 9 Agencies Internal Service Fund
 10 Banking Services Account - 55057

11 For services and expenses related to the
 12 state operations program.
 13 Notwithstanding any law to the contrary, the
 14 amounts herein appropriated may be inter-
 15 changed or transferred without limit to
 16 any other appropriation in any other
 17 program or fund within the department of
 18 audit and control, with the approval of
 19 the director of the budget (81003).

20 Personal service--regular (50100) 190,000
 21 Supplies and materials (57000) 910,000
 22 Contractual services (51000) 2,010,000
 23 Fringe benefits (60000) 124,000
 24 Indirect costs (58800) 6,000
 25 -----
 26 Program account subtotal 3,240,000
 27 -----

28 Internal Service Funds
 29 Agencies Internal Service Fund
 30 Statewide Training Account - 55068

31 For services and expenses related to the
 32 state operations program.
 33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 audit and control, with the approval of
 39 the director of the budget (81003).

40 Personal service--regular (50100) 93,000
 41 Fringe benefits (60000) 62,000
 42 Indirect costs (58800) 3,000
 43 -----
 44 Program account subtotal 158,000
 45 -----

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,871,000	0
4 Special Revenue Funds - Other	10,283,000	0
5 Internal Service Funds	1,925,000	0
6	-----	-----
7 All Funds	51,079,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM	49,579,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, and subject to the condi-
 18 tions set forth herein, for the purpose of
 19 planning, developing and/or implementing
 20 the consolidation of procurement, real
 21 estate and facility management, fleet
 22 management, business and financial
 23 services, administrative services, payroll
 24 administration, time and attendance, bene-
 25 fits administration and other transaction-
 26 al human resources functions, contract
 27 management, and grants management, the
 28 amounts appropriated for state operations
 29 may be (i) interchanged, (ii) transferred
 30 from this state operations appropriation
 31 within this agency to the office of gener-
 32 al services, and/or (iii) suballocated to
 33 the office of general services with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee. With
 40 respect only to such interchanges, trans-
 41 fers and suballocations for the purpose of
 42 planning, developing and/or implementing
 43 the consolidation of procurement, real
 44 estate and facility management, fleet
 45 management, business and financial
 46 services, administrative services, payroll

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 administration, time and attendance, bene-
 2 fits administration and other transaction-
 3 al human resources functions, contract
 4 management, and grants management that
 5 exceed any interchange, transfer or subal-
 6 location authorized under any other
 7 provision of law, the amounts inter-
 8 changed, transferred or suballocated may
 9 only be used for state operations and
 10 fringe benefits purposes. The foregoing
 11 interchange, transfer and suballocation
 12 authority is defined as the "OGS Inter-
 13 change and Transfer Authority."

14 Notwithstanding any other provision of law
 15 to the contrary, and subject to the condi-
 16 tions set forth herein, for the purpose of
 17 planning, developing and/or implementing
 18 measures to reduce and eliminate duplica-
 19 tive, outdated, and inefficient informa-
 20 tion technology infrastructure and proc-
 21 esses to achieve better, cost-effective,
 22 information technology services for state
 23 agencies, the amounts appropriated for
 24 state operations may be (i) interchanged,
 25 (ii) transferred from this state oper-
 26 ations appropriation within this agency to
 27 any other state operations appropriations
 28 of any state department or agency, and/or
 29 (iii) suballocated to any state department
 30 or agency with the approval of the direc-
 31 tor of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee. With respect only to such
 37 interchanges, transfers and suballocations
 38 for the purpose of planning, developing
 39 and/or implementing the transformation of
 40 information technology services that
 41 exceed any interchange, transfer or subal-
 42 location authorized under any other
 43 provision of law, the amounts inter-
 44 changed, transferred or suballocated may
 45 only be used for state operations and
 46 fringe benefits purposes. The foregoing
 47 interchange, transfer and suballocation
 48 authority is defined as the "IT Inter-
 49 change and Transfer Authority" (13603).

50	Personal service--regular (50100)	30,391,000
51	Temporary service (50200)	450,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300)	180,000
2	Supplies and materials (57000)	180,000
3	Travel (54000)	167,000
4	Contractual services (51000)	3,839,000
5	Equipment (56000)	270,000
6		-----
7	Total amount available	35,477,000
8		-----
9	For services and expenses related to member-	
10	ship dues in various organizations	
11	(13609).	
12	Contractual services (51000)	274,000
13	For additional services and expenses related	
14	to membership dues in various organiza-	
15	tions (13610).	
16	Contractual services (51000)	620,000
17		-----
18	Total amount available	894,000
19		-----
20	For services and expenses related to grants	
21	management, administration and management	
22	of federal funds, data analytics and stra-	
23	tegy, performance management and procure-	
24	ment. Funds herein appropriated may be	
25	suballocated, subject to the approval of	
26	the director of the budget, to any state	
27	department, agency or public benefit	
28	corporation (13600).	
29	Personal service--regular (50100)	900,000
30	Contractual services (51000)	100,000
31		-----
32	Total amount available	1,000,000
33		-----
34	Program account subtotal	37,371,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Revenue Arrearage Account - 22024	
39	For services and expenses related to enter-	
40	prise, administrative, intergovernmental,	
41	and technological services including those	
42	associated with the collection and maximi-	
43	zation of overdue non-tax revenues owed to	
44	the state, including liabilities incurred	

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 in prior years. Funds herein appropriated
2 may be suballocated, subject to the
3 approval of the director of the budget, to
4 any state department, agency or public
5 benefit corporation.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2025-26 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (13603).

16	Personal service--regular (50100)	3,155,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	54,000
19	Contractual services (51000)	2,857,000
20	Equipment (56000)	50,000
21	Fringe benefits (60000)	1,410,000
22	Indirect costs (58800)	114,000
23		-----
24	Program account subtotal	7,650,000
25		-----

- 26 Special Revenue Funds - Other
- 27 Miscellaneous Special Revenue Fund
- 28 Systems and Technology Account - 22162

29 For services and expenses for the modifica-
30 tion of statewide personnel, accounting,
31 financial management, budgeting and
32 related information systems to accommodate
33 the unique management and information
34 needs of the division of the budget,
35 including liabilities incurred in prior
36 years. Funds herein appropriated may be
37 suballocated, subject to the approval of
38 the director of the budget, to any state
39 department, agency or public benefit
40 corporation.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2025-26 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
2 stated (13603).

3	Personal service--regular (50100)	1,584,000
4	Holiday/overtime compensation (50300)	20,000
5	Supplies and materials (57000)	47,000
6	Contractual services (51000)	160,000
7	Fringe benefits (60000)	587,000
8	Indirect costs (58800)	85,000

9		-----
10	Program account subtotal	2,483,000
11		-----

12 Special Revenue Funds - Other
13 Not-For-Profit Short-Term Revolving Loan Fund
14 Not-For-Profit Loan Account - 20651

15 For the purpose of making loans from the
16 not-for-profit short-term revolving loan
17 fund to eligible not-for-profit organiza-
18 tions (13603).

19	Contractual services (51000)	150,000
20		-----
21	Program account subtotal	150,000
22		-----

23 Internal Service Funds
24 Agencies Internal Service Fund
25 Federal Single Audit Account - 55053

26 For services and expenses associated with
27 the conduct of the annual independent
28 audit of federal programs as required by
29 the federal single audit act of 1984
30 (13603).

31	Contractual services (51000)	1,925,000
32		-----
33	Program account subtotal	1,925,000
34		-----

35	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	1,500,000
36		-----

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses related to cash
40 management activities of the state and the
41 federal cash management improvement act of
42 1990, including required payment of inter-

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 est to the federal government and includ-
 2 ing liabilities incurred in prior years.
 3 Funds herein appropriated may be suballo-
 4 cated, subject to the approval of the
 5 director of the budget, to any state
 6 department, agency or public benefit
 7 corporation (13608).
 8 Contractual services (51000) 1,500,000
 9

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Enterprise Funds	3,720,530,400	54,198,000
4	-----	-----
5 All Funds	3,720,530,400	54,198,000
6	=====	=====

7 SCHEDULE

8 SENIOR COLLEGES	1,567,558,400
9	-----

- 10 Enterprise Funds
- 11 CUNY Senior College Operating Fund
- 12 CUNY Senior College Operating Account - 60851

13 Notwithstanding any other provision of law
 14 to the contrary, for the purpose of para-
 15 graph a of subdivision 14 of section 6206
 16 of the education law, the separate amounts
 17 appropriated herein for senior colleges
 18 and central administration shall be deemed
 19 to be amounts appropriated to senior
 20 colleges and amounts appropriated to indi-
 21 vidual senior colleges shall be deemed to
 22 be amounts appropriated for programs or
 23 purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

- 28 (1) increasing admissions requirements for
- 29 all city university teacher preparation
- 30 programs; and
- 31 (2) upgrading the curriculum and require-
- 32 ments for these programs, which includes
- 33 increasing opportunities for in-school
- 34 experience to better prepare aspiring
- 35 teachers to enter the classroom upon grad-
- 36 uation (15475).

37 For services and expenses for Baruch college .	147,728,300
38 For services and expenses for Brooklyn	
39 college	161,178,300
40 For services and expenses for city college ...	157,455,700
41 For services and expenses for the CUNY	
42 School of Medicine	27,833,900
43 For additional services and expenses for the	
44 CUNY School of Medicine	4,000,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	For services and expenses for Hunter college .	183,673,200
2	For services and expenses for John Jay	
3	college	104,505,000
4	For services and expenses for Lehman college .	105,122,900
5	For services and expenses for William E.	
6	Macaulay honors college	318,200
7	For services and expenses for Medgar Evers	
8	college	61,061,700
9	For services and expenses for New York city	
10	college of technology	104,154,800
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute	166,937,500
14	For services and expenses for the college of	
15	Staten Island	110,790,300
16	For services and expenses for York college	62,706,900
17	For services and expenses for the graduate	
18	school and university center	128,218,500
19	For services and expenses for the school of	
20	professional studies	2,837,000
21	For services and expenses of the school of	
22	labor and urban studies	3,683,300
23	For additional services and expenses of the	
24	school of labor and urban studies	4,500,000
25	For services and expenses for the graduate	
26	school of journalism	7,685,500
27	For services and expenses of CUNY law school ..	17,812,600
28	For services and expenses of the CUNY law	
29	school W. Haywood Burns Chair in Human and	
30	Civil Rights	350,000
31	For services and expenses of the CUNY gradu-	
32	ate school of public health and policy	5,004,800
33		-----
34	Program account subtotal	1,567,558,400
35		-----
36	INITIATIVES AND MANAGEMENT	475,308,200
37		-----
38	Enterprise Funds	
39	CUNY Senior College Operating Fund	
40	CUNY Senior College Operating Account - 60851	
41	For services and expenses of central admin-	
42	istration and shared service centers,	
43	provided however, \$12,000,000 of this	
44	appropriation shall be made available for	
45	services and expenses of senior colleges	
46	to be distributed according to a plan	
47	approved by the city university board of	
48	trustees, a portion of which may be used	
49	to support new classroom faculty.	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 Provided further, \$4,000,000 of the appro-
2 priation shall be made available for
3 services and expenses of expanding open
4 educational resources at the city univer-
5 sity of New York senior and community
6 colleges targeting high-enrollment courses
7 including general education courses with
8 the highest cost-savings potential for
9 students (15484) 52,300,300

10 For services and expenses for information
11 services and library/technology systems
12 (15485) 12,166,900

13 For services and expenses related to the
14 expansion of nursing programs. A portion
15 of the funds herein appropriated may be
16 transferred to the general fund-local
17 assistance account of the city university
18 of New York to accomplish the purposes of
19 this appropriation, in accordance with a
20 plan approved by the director of the budg-
21 et (15532) 2,000,000

22 For additional services and expenses related
23 to the expansion of nursing programs. A
24 portion of the funds herein appropriated
25 may be transferred to the general fund-lo-
26 cal assistance account of the city univer-
27 sity of New York to accomplish the
28 purposes of this appropriation, in accord-
29 ance with a plan approved by the director
30 of the budget 1,000,000

31 For services and expenses of senior colleges
32 to be distributed in accordance with
33 general fund operating support pursuant to
34 paragraph (f) of subdivision 7 of section
35 6206 of the education law (15435) 55,541,000

36 For services and expenses of new full-time
37 faculty at senior colleges and community
38 colleges (15436) 53,000,000

39 For services and expenses of the Center for
40 Byzantine and Modern Greek Studies at
41 Queens College 300,000

42 For additional operating assistance at
43 senior colleges, provided that such funds
44 shall be allocated pursuant to a plan
45 approved by the director of the budget
46 (15448) 265,000,000

47 For further additional operating assistance
48 at senior colleges; provided that such
49 funds shall be allocated pursuant to a
50 plan approved by the director of the budg-
51 et 34,000,000
52 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
2	PROGRAMS	39,309,500
3		-----
4	Enterprise Funds	
5	CUNY Senior College Operating Fund	
6	CUNY Senior College Operating Account - 60851	
7	For services and expenses to expand opportu-	
8	nities in institutions of higher learning	
9	for the educationally and economically	
10	disadvantaged in accordance with section	
11	6452 of the education law, for SEEK	
12	programs on senior college campuses,	
13	including \$1,000,000 which shall be	
14	utilized to increase employment opportu-	
15	nities for SEEK students and meet the	
16	matching requirements of the federal	
17	college work study program for SEEK	
18	students (15421)	37,053,500
19	For additional services and expenses of the	
20	SEEK program	2,256,000
21		-----
22	UNIVERSITY OPERATIONS	1,194,796,300
23		-----
24	Enterprise Funds	
25	CUNY Senior College Operating Fund	
26	CUNY Senior College Operating Account - 60851	
27	For services and expenses of building	
28	rentals (15487)	52,842,400
29	For services and expenses for utilities	
30	costs (15488)	78,627,900
31	For expenses of fringe benefits including	
32	social security payments (15489)	1,063,326,000
33		-----
34	UNIVERSITY PROGRAMS	64,358,000
35		-----
36	Enterprise Funds	
37	CUNY Senior College Operating Fund	
38	CUNY Senior College Operating Account - 60851	
39	For services and expenses, not to exceed 65	
40	percent of total services and expenses,	
41	related to the operation of child care	
42	centers at the senior colleges for the	
43	benefit of city university senior college	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 students, to be available for expenditure
 2 upon submission to the director of the
 3 budget of satisfactory evidence of the
 4 required matching funds (15491) 1,430,000
 5 For services and expenses of providing
 6 student services, including advising and
 7 counseling, athletics, career services,
 8 health services, international student
 9 services, veterans' support, and student
 10 activities and leadership development
 11 (15492) 1,700,000
 12 For the payment of city university supple-
 13 mental tuition assistance to certain cate-
 14 gories of full-time students of senior
 15 colleges of the city university who are
 16 residents of the state of New York (15533) ... 1,060,000
 17 For services and expenses of matching
 18 student financial aid (15534) 1,444,000
 19 For services and expenses of existing
 20 language immersion programs (15493) 1,070,000
 21 For services and expenses of PSC awards
 22 (15535) 3,309,000
 23 For payment of tuition reimbursement (15494) ... 9,000,000
 24 For services and expenses of CUNY LEADS
 25 (15540) 1,815,000
 26 For services and expenses of the CUNY pipe-
 27 line program at the graduate center
 28 (15405) 250,000
 29 For services and expenses of increasing
 30 mental health services (15428) 1,000,000
 31 For additional services and expenses of
 32 increasing mental health services 1,000,000
 33 For services and expenses of Medgar Evers
 34 programmatic initiatives (15429) 20,000
 35 For services and expenses of Lehman College
 36 ACE Learning Center (15430) 835,000
 37 For services and expenses of the First
 38 Impressions Youth Legal Collaborative
 39 Initiative pursuant to a plan developed in
 40 consultation with the office of court
 41 administration and approved by the direc-
 42 tor of the budget (15439) 1,000,000
 43 For services and expenses of the accelerate,
 44 complete, engage (ACE) and accelerated
 45 study in associate programs (ASAP)
 46 programs, provided that such funds shall
 47 be allocated pursuant to a plan approved
 48 by the director of the budget, provided
 49 further that a portion of the funds herein
 50 appropriated may be transferred to the
 51 general fund-local assistance account of
 52 the city university of New York to make



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	payments to community colleges to accom-	
2	plish the purposes of this appropriation	8,000,000
3	For services and expenses of artificial	
4	intelligence initiatives, provided that	
5	such funds shall be allocated pursuant to	
6	a plan approved by the director of the	
7	budget	5,000,000
8	For services and expenses of the CUNY Black	
9	Male Initiative	1,175,000
10	For services and expenses of the CUNY Gradu-	
11	ate School of Public Health and Health	
12	Policy - Sexual and Reproductive Justice	
13	Hub	500,000
14	For services and expenses for the Asian	
15	American/Asian Research Institute	350,000
16	For services and expenses for the CUNY-spon-	
17	sored midwifery program	500,000
18	For services and expenses of the CUNY Medgar	
19	Evers College Dr. John L. Flateau Chair	
20	in Election Data Analysis and Research	250,000
21	For services and expenses of the Du Bois	
22	Bunche Center for Public Policy at Medgar	
23	Evers College	750,000
24	For services and expenses of the model New	
25	York State Senate session project	150,000
26	For services and expenses of the CUNY Mexi-	
27	can Studies Institute at Lehman college	1,500,000
28	For services and expenses of the Carol	
29	Robles Roman scholarship fund at John Jay	
30	college	250,000
31	For services and expenses of existing New	
32	York city funded programs (15412)	21,000,000
33		-----
34	Total gross senior college operating budget	3,341,330,400
35		=====
36	Less: senior college tuition and fee revenue	
37	offset	1,219,219,000
38	Less: central administration and university	
39	wide programs offset	32,275,000
40	Less: existing New York city funded programs ..	21,000,000
41		-----
42	Total net operating expense, notwithstanding	
43	any law, rule, or regulation to the	
44	contrary, if certain city university of	
45	New York property is sold during academic	
46	year 2025-26, up to \$60,000,000 of such	
47	property sale proceeds, if available, may	
48	be used to support senior college expenses	
49	already accrued or to accrue during the	
50	2025-26 academic year, provided further	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 that such sale proceeds used to support
 2 senior college expenses shall reduce the
 3 state's net operating expense liability
 4 pursuant to paragraphs 3 and 4 of subdivi-
 5 sion A of section 6221 of the education
 6 law in an equal amount during the 2025-26
 7 academic year 2,068,836,400
 8 -----

9 Enterprise Funds
 10 CUNY Senior College Operating Fund
 11 CUNY Senior College Operating Account - 60851

12 Notwithstanding paragraphs 3 and 4 of subdivi-
 13 sion A of section 6221 of the education
 14 law, the amount appropriated herein shall
 15 be made available for services and
 16 expenses of senior college operations
 17 during the 2024-25 academic year, provided
 18 further that such appropriation shall in
 19 no way increase the net operating expense
 20 liability of the state (15408) 192,200,000
 21 -----

22 Enterprise Funds
 23 CUNY Senior College Program Fund
 24 CUNY Senior College Program Account - 23250

25 For services and expenses of activities
 26 supported in whole or in part by tuition,
 27 related academic fees, user fees, and
 28 other charges, including dormitory oper-
 29 ations at any campus, including liabil-
 30 ities incurred prior to July 1, 2025
 31 (15417) 187,000,000
 32 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 INITIATIVES AND MANAGEMENT

2 Enterprise Funds

3 CUNY Senior College Operating Fund

4 CUNY Senior College Operating Account - 60851

5 By chapter 50, section 1, of the laws of 2023:

6 For nonrecurring investments in transformational initiatives at senior
7 colleges and community colleges, including but not limited to
8 investments to support innovation, help meet the workforce needs of
9 the future, enhance student support services, improve academic
10 programs, increase enrollment, and modernize campus operations;
11 provided that such funds shall be allocated pursuant to a plan
12 approved by the director of the budget (15469)
13 50,000,000 (re. \$48,700,000)

14 By chapter 50, section 1, of the laws of 2022:

15 For nonrecurring strategic investments in senior colleges and communi-
16 ty colleges, including but not limited to investments to improve
17 academic programs, increase enrollment, enhance student support
18 services and modernize campus operations; provided that such funds
19 shall be allocated pursuant to a plan approved by the director of
20 the budget (15419) ... 40,000,000 (re. \$36,667,000)

21 UNIVERSITY PROGRAMS

22 Enterprise Funds

23 CUNY Senior College Operating Fund

24 CUNY Senior College Operating Account - 60851

25 By chapter 50, section 1, of the laws of 2024:

26 For services and expenses of the First Impressions Youth Legal Colla-
27 borative Initiative pursuant to a plan developed in consultation
28 with the office of court administration and approved by the director
29 of the budget (15439) ... 1,000,000 (re. \$1,000,000)
30 For services and expenses of science of reading microcredential
31 programs (15470) ... 1,000,000 (re. \$175,000)

32 By chapter 50, section 1, of the laws of 2023:

33 For services and expenses of the First Impressions Youth Legal Colla-
34 borative Initiative pursuant to a plan developed in consultation
35 with the office of court administration and approved by the director
36 of the budget (15439) ... 1,000,000 (re. \$980,000)

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses of the First Impressions Youth Legal Colla-
39 borative Initiative pursuant to a plan developed in consultation
40 with the office of court administration and approved by the director
41 of the budget (15439) ... 1,000,000 (re. \$943,000)

42 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
43 section 1, of the laws of 2023:

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the establishment of child care
 2 centers at additional campuses and/or the expansion of existing
 3 on-campus child care centers to serve additional children (15437)
 4 ... 3,600,000 (re. \$2,400,000)

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	74,426,000	0
4 Special Revenue Funds - Other	1,191,000	0
5 Internal Service Funds	47,693,000	0
6	-----	-----
7 All Funds	123,310,000	0
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 12,591,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration and information management
 16 program.

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 transferred to any appropriation of the
 20 department of civil service, with the
 21 approval of the director of budget.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2025-26 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (16604).

32 Personal service--regular (50100)	8,934,000
33 Holiday/overtime compensation (50300)	29,000
34 Supplies and materials (57000)	26,000
35 Travel (54000)	75,000
36 Contractual services (51000)	80,000
37	-----
38 Program account subtotal	9,144,000
39	-----

40 Internal Service Funds
 41 Health Insurance Revolving Account
 42 Civil Service Employee Benefits Division Administration
 43 Account - 55301

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 For services and expenses related to the
2 administration and information management
3 program.

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to any appropriation of the
7 department of civil service, with the
8 approval of the director of budget.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2025-26 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (16604).

19	Personal service--regular (50100)	1,936,000
20	Holiday/overtime compensation (50300)	6,000
21	Supplies and materials (57000)	25,000
22	Travel (54000)	3,000
23	Contractual services (51000)	7,000
24	Equipment (56000)	324,000
25	Fringe benefits (60000)	1,080,000
26	Indirect costs (58800)	66,000
27		-----
28	Program account subtotal	3,447,000
29		-----

30 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 840,000
31

32 General Fund
33 State Purposes Account - 10050

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 transferred to any appropriation of the
37 department of civil service, with the
38 approval of the director of budget.

39 For services and expenses related to the
40 commission operations and municipal
41 assistance program (16605).

42	Personal service--regular (50100)	833,000
43	Holiday/overtime compensation (50300)	7,000
44		-----

45 OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM 4,596,000
46

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 transferred to any appropriation of the
6 department of civil service, with the
7 approval of the director of budget.

8 For services and expenses related to the
9 office of diversity and inclusion manage-
10 ment, established pursuant to executive
11 order 187 (16612).

12	Personal service--regular (50100)	3,830,000
13	Supplies and materials (57000)	96,000
14	Travel (54000)	361,000
15	Contractual services (51000)	280,000
16	Equipment (56000)	29,000
17		-----

18	PERSONNEL BENEFIT SERVICES PROGRAM	33,164,000
19		-----

20 General Fund
21 State Purposes Account - 10050

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 transferred to any appropriation of the
25 department of civil service, with the
26 approval of the director of budget.

27 For services and expenses related to the
28 personnel benefit services program
29 (16606).

30	Personal service--regular (50100)	1,632,000
31	Temporary service (50200)	123,000
32	Holiday/overtime compensation (50300)	15,000
33		-----
34	Program account subtotal	1,770,000
35		-----

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 Grants Account - 20100

39 For payments to the civil service department
40 from private foundations, corporations and
41 individuals (16606).

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 Supplies and materials (57000) 150,000
 2 Contractual services (51000) 150,000
 3
 4 Program account subtotal 300,000
 5

6 Internal Service Funds
 7 Health Insurance Revolving Account
 8 Health Insurance Internal Services Account - 55300

9 For services and expenses related to the
 10 personnel benefit services program.
 11 Notwithstanding any other provision of law,
 12 the money hereby appropriated may be
 13 transferred to any appropriation of the
 14 department of civil service, with the
 15 approval of the director of budget.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (16606).

26 Personal service--regular (50100) 11,429,000
 27 Temporary service (50200) 45,000
 28 Holiday/overtime compensation (50300) 148,000
 29 Supplies and materials (57000) 785,000
 30 Travel (54000) 145,000
 31 Contractual services (51000) 8,161,000
 32 Equipment (56000) 164,000
 33 Fringe benefits (60000) 6,718,000
 34 Indirect costs (58800) 933,000
 35
 36 Total amount available 28,528,000
 37

38 For suballocation to the department of audit
 39 and control for services and expenses for
 40 auditors in order to achieve savings in
 41 the health insurance program (16607).

42 Personal service--regular (50100) 1,525,000
 43 Temporary service (50200) 3,000
 44 Holiday/overtime compensation (50300) 4,000
 45 Travel (54000) 3,000
 46 Contractual services (51000) 1,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1	Fringe benefits (60000)	979,000
2	Indirect costs (58800)	51,000
3		-----
4	Total amount available	2,566,000
5		-----
6	Program account subtotal	31,094,000
7		-----

8 PERSONNEL MANAGEMENT SERVICES PROGRAM 67,343,000
9

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 transferred to any appropriation of the
15 department of civil service, with the
16 approval of the director of budget.

17 Notwithstanding any provision of law, rule
18 or regulation to the contrary, of the
19 amounts appropriated herein, \$500,000
20 shall be made available for services and
21 expenses related to implementing efficien-
22 cies in the recruitment, testing and
23 retention of employees in up to five
24 selected agencies; provided however, (i)
25 such services shall include, but not be
26 limited to: development of computer based
27 tests, skills development, knowledge
28 transfer, succession planning activities;
29 and (ii) such funds shall be available
30 pursuant to a spending plan, subject to
31 approval by the director of the budget,
32 which shall include but not be limited to:
33 program activities, deliverables and asso-
34 ciated completion dates (16609).

35	Personal service--regular (50100)	26,107,000
36	Temporary service (50200)	723,000
37	Holiday/overtime compensation (50300)	37,000
38	Supplies and materials (57000)	6,305,000
39	Travel (54000)	300,000
40	Contractual services (51000)	19,653,000
41	Equipment (56000)	175,000
42		-----
43	Program account subtotal	53,300,000
44		-----

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Examination and Miscellaneous Revenue Account - 22065

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 transferred to any appropriation of the
 4 department of civil service, with the
 5 approval of the director of budget.
 6 For services and expenses related to New
 7 York state personnel management services
 8 provided by the department (16609).

9	Personal service--regular (50100)	552,000
10	Temporary service (50200)	10,000
11	Fringe benefits (60000)	313,000
12	Indirect costs (58800)	16,000
13		-----
14	Program account subtotal	891,000
15		-----

16 Internal Service Funds
 17 Agencies Internal Service Fund
 18 Department of Civil Service Administration Account -
 19 55055

20 For services and expenses related to section
 21 11 of the civil service law.
 22 Notwithstanding any other provision of law,
 23 the money hereby appropriated may be
 24 transferred to any appropriation of the
 25 department of civil service, with the
 26 approval of the director of budget.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2025-26 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (16609).

37	Personal service--regular (50100)	4,265,000
38	Holiday/overtime compensation (50300)	504,000
39	Supplies and materials (57000)	715,000
40	Travel (54000)	259,000
41	Contractual services (51000)	3,542,000
42	Equipment (56000)	379,000
43	Fringe benefits (60000)	3,315,000
44	Indirect costs (58800)	173,000
45		-----
46	Program account subtotal	13,152,000
47		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1	TEST EVALUATION AND VALIDATION PROGRAM	4,776,000
2		-----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law,
6 the money hereby appropriated may be
7 transferred to any appropriation of the
8 department of civil service, with the
9 approval of the director of budget.

10 For services and expenses related to the
11 test evaluation and validation unit. Of
12 the funds appropriated herein, \$2,500,000
13 shall support the cost to waive state
14 civil service application fees for all
15 examinations held after July 1, 2023
16 (16614).

17	Personal service--regular (50100)	4,022,000
18	Supplies and materials (57000)	53,000
19	Contractual services (51000)	701,000
20		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	7,101,000	0
4	-----	-----
5 All Funds	7,101,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	7,101,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 improvement of correctional facilities
 14 program.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2025-26 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (17201).

25 Personal service--regular (50100)	5,334,000
26 Temporary service (50200)	279,000
27 Holiday/overtime compensation (50300)	21,000
28 Supplies and materials (57000)	72,000
29 Travel (54000)	597,000
30 Contractual services (51000)	760,000
31 Equipment (56000)	38,000
32	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,257,734,000	11,030,000
4 Special Revenue Funds - Federal	40,500,000	237,456,000
5 Special Revenue Funds - Other	43,879,000	0
6 Enterprise Funds	60,469,000	0
7 Internal Service Funds	76,821,000	0
8	-----	-----
9 All Funds	3,479,403,000	248,486,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 105,923,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2025-26 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28 Personal service--regular (50100)	12,662,000
29 Holiday/overtime compensation (50300)	111,000
30 Supplies and materials (57000)	338,000
31 Travel (54000)	214,000
32 Contractual services (51000)	23,158,000
33 Equipment (56000)	113,000
34	-----
35 Program account subtotal	36,596,000
36	-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the
 41 department of corrections and community
 42 supervision for the incarceration of ille-
 43 gal aliens (17559).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000)	1,500,000
12		-----
13	Program account subtotal	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050)	5,000,000
23		-----
24	Program account subtotal	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of incarcerat-	
32	ed individuals from other jurisdictions	
33	under contracts entered into under the	
34	direction of the commissioner (17562).	
35	Personal service--regular (50100)	12,855,000
36	Temporary service (50200)	94,000
37	Holiday/overtime compensation (50300)	1,051,000
38	Supplies and materials (57000)	1,406,000
39	Travel (54000)	36,000
40	Contractual services (51000)	1,840,000
41	Equipment (56000)	91,000
42	Fringe benefits (60000)	7,280,000
43	Indirect costs (58800)	347,000
44		-----



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1	Program account subtotal	25,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Correctional Services Asset Forfeiture Account - 22189	
6	For services and expenses related to asset	
7	forfeiture (17563).	
8	Contractual services (51000)	200,000
9	Equipment (56000)	900,000
10		-----
11	Program account subtotal	1,100,000
12		-----
13	Enterprise Funds	
14	Agencies Enterprise Fund	
15	Employee Mess Correctional Services Account - 50300	
16	For services and expenses related to the	
17	operation of employee mess programs	
18	(81001).	
19	Personal service--regular (50100)	426,000
20	Supplies and materials (57000)	1,021,000
21	Travel (54000)	5,000
22	Contractual services (51000)	1,007,000
23	Equipment (56000)	50,000
24	Fringe benefits (60000)	207,000
25	Indirect costs (58800)	11,000
26		-----
27	Program account subtotal	2,727,000
28		-----
29	COMMUNITY SUPERVISION PROGRAM	155,022,000
30		-----
31	General Fund	
32	State Purposes Account - 10050	
33	For services and expenses related to the	
34	community supervision program.	
35	Notwithstanding any inconsistent provision	
36	of law, the money hereby appropriated may	
37	be used for the payment of prior year	
38	liabilities and may be increased or	
39	decreased by interchange with any other	
40	appropriation within the department of	
41	corrections and community supervision	
42	general fund - state purposes account with	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 the approval of the director of the budg-
 2 et.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (17569).

13	Personal service--regular (50100)	116,469,000
14	Holiday/overtime compensation (50300)	8,418,000
15	Supplies and materials (57000)	1,600,000
16	Travel (54000)	2,258,000
17	Contractual services (51000)	21,497,000
18	Equipment (56000)	3,755,000
19		-----
20	Program account subtotal	153,997,000
21		-----

22 Special Revenue Funds - Other
 23 Combined Expendable Trust Fund
 24 Parole Officers' Memorial Fund Account - 20182

25 For services and expenses of the parole
 26 officers' memorial fund established pursu-
 27 ant to chapter 654 of the laws of 1996
 28 (17569).

29	Supplies and materials (57000)	50,000
30	Contractual services (51000)	300,000
31	Equipment (56000)	75,000
32		-----
33	Program account subtotal	425,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Offender Programming Account - 22208

38 For services and expenses of offender
 39 programs awarded through grant applica-
 40 tions funded by private entities (17569).

41	Contractual services (51000)	600,000
42		-----
43	Program account subtotal	600,000
44		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1	CORRECTIONAL INDUSTRIES PROGRAM	77,563,000
2		-----
3	Enterprise Funds	
4	Agencies Enterprise Fund	
5	Correctional - Recycling Fund Account - 50325	
6	For services and expenses related to the	
7	operation and maintenance of the correc-	
8	tional recycling programs (17505).	
9	Personal service--regular (50100)	195,000
10	Holiday/overtime compensation (50300)	5,000
11	Supplies and materials (57000)	200,000
12	Travel (54000)	2,000
13	Contractual services (51000)	160,000
14	Equipment (56000)	60,000
15	Fringe benefits (60000)	113,000
16	Indirect costs (58800)	7,000
17		-----
18	Program account subtotal	742,000
19		-----
20	Internal Service Funds	
21	Correctional Industries Revolving Account	
22	Correctional Industries Account - 55350	
23	For services and expenses related to the	
24	correctional industries program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2025-26 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (17505).	
35	Personal service--regular (50100)	26,522,000
36	Temporary service (50200)	19,000
37	Holiday/overtime compensation (50300)	748,000
38	Supplies and materials (57000)	29,082,000
39	Travel (54000)	300,000
40	Contractual services (51000)	7,300,000
41	Equipment (56000)	2,050,000
42	Fringe benefits (60000)	10,200,000
43	Indirect costs (58800)	600,000
44		-----
45	Program account subtotal	76,821,000
46		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1	HEALTH SERVICES PROGRAM	458,066,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	health services program.	
7	Notwithstanding any inconsistent provision	
8	of law, the money hereby appropriated may	
9	be used for the payment of prior year	
10	liabilities and may be increased or	
11	decreased by interchange or transfer with	
12	any other general fund appropriation with-	
13	in the department of corrections and	
14	community supervision with the approval of	
15	the director of the budget. A portion of	
16	these funds may be transferred or suballo-	
17	cated to the department of health or other	
18	state agencies.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2025-26 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated (17503).	
29	Personal service--regular (50100)	137,898,000
30	Temporary service (50200)	7,949,000
31	Holiday/overtime compensation (50300)	11,719,000
32	Supplies and materials (57000)	119,827,000
33	Travel (54000)	266,000
34	Contractual services (51000)	122,652,000
35	Equipment (56000)	4,755,000
36		-----
37	Total amount available	405,066,000
38		-----
39	For services and expenses or reimbursement	
40	of expenses of Medication Assisted Treat-	
41	ment (M.A.T) programs providing treatment	
42	and services to people under the custody	
43	of the department of corrections and	
44	community supervision (17500).	
45	Contractual services (51000)	53,000,000
46		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 PAROLE BOARD PROGRAM 8,291,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 parole board program.
7 Notwithstanding section 51 of the state
8 finance law or any other provision of law
9 to the contrary, the amounts herein appro-
10 priated shall not be decreased by inter-
11 change with any other appropriation
12 (17574).

13 Personal service--regular (50100) 7,690,000
14 Holiday/overtime compensation (50300) 68,000
15 Supplies and materials (57000) 43,000
16 Travel (54000) 390,000
17 Contractual services (51000) 87,000
18 Equipment (56000) 3,000
19 Fringe benefits (60000) 10,000
20 -----

21 PROGRAM SERVICES PROGRAM 285,483,000
22 -----

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to the
26 program services program.
27 Notwithstanding any inconsistent provision
28 of law, the money hereby appropriated may
29 be used for the payment of prior year
30 liabilities and may be increased or
31 decreased by interchange with any other
32 appropriation within the department of
33 corrections and community supervision
34 general fund - state purposes account with
35 the approval of the director of the budg-
36 et.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2025-26 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (17504).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	182,727,000
2	Temporary service (50200)	4,575,000
3	Holiday/overtime compensation (50300)	1,392,000
4	Supplies and materials (57000)	7,459,000
5	Travel (54000)	441,000
6	Contractual services (51000)	26,006,000
7	Equipment (56000)	883,000
8		-----
9	Program account subtotal	223,483,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Correctional Services Account - 20107	
14	For services and expenses of various activ-	
15	ities funded through gifts and donations	
16	(17504).	
17	Contractual services (51000)	4,000,000
18		-----
19	Program account subtotal	4,000,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Offender Programming Account - 22208	
24	For services and expenses of offender	
25	programs awarded through grant applica-	
26	tions funded by private entities (17504).	
27	Contractual services (51000)	1,000,000
28		-----
29	Program account subtotal	1,000,000
30		-----
31	Enterprise Funds	
32	Correctional Services Commissary Account	
33	Central Office Account - 50100	
34	For services and expenses of operating self	
35	sustaining facility commissaries (17504).	
36	Supplies and materials (57000)	55,000,000
37	Contractual services (51000)	2,000,000
38		-----
39	Program account subtotal	57,000,000
40		-----
41	SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM	2,051,425,000
42		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 supervision of incarcerated individuals
5 program.

6 Notwithstanding any inconsistent provision
7 of law, the money hereby appropriated may
8 be used for the payment of prior year
9 liabilities and may be increased or
10 decreased by interchange with any other
11 appropriation within the department of
12 corrections and community supervision
13 general fund - state purposes account with
14 the approval of the director of the budg-
15 et.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2025-26 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (17502).

26	Personal service--regular (50100)	1,682,924,000
27	Temporary service (50200)	14,450,000
28	Holiday/overtime compensation (50300)	234,836,000
29	Supplies and materials (57000)	28,293,000
30	Travel (54000)	6,535,000
31	Contractual services (51000)	14,817,000
32	Equipment (56000)	23,393,000
33		-----
34	Total amount available	2,005,248,000
35		-----

36 For services and expenses incurred by
37 providing therapeutic and rehabilitative
38 programs related to the Humane Alterna-
39 tives to Long Term (H.A.L.T) Solitary
40 Confinement Act.

41 Notwithstanding any inconsistent provision
42 of law, the money hereby appropriated may
43 be increased or decreased by interchange,
44 transfer or suballocation between these
45 appropriated amounts and appropriations of
46 any department or agency for expenditures
47 incurred in the operation of this program
48 with the approval of the director of the
49 budget (17516).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1	Personal service - regular (50100)	38,794,000
2	Temporary service (50200)	427,000
3	Holiday/overtime compensation (50300)	6,592,000
4	Equipment (56000)	364,000
5		-----
6	Total amount available	46,177,000
7		-----

8 SUPPORT SERVICES PROGRAM 337,630,000
9

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any inconsistent provision
13 of law, the money hereby appropriated may
14 be available for services and expenses
15 including lease payments to the dormitory
16 authority, as successor to the facilities
17 development corporation pursuant to chap-
18 ter 83 of the laws of 1995, pursuant to an
19 agreement entered into between the facili-
20 ties development corporation and the
21 department of corrections and community
22 supervision for the rental of correctional
23 facilities and may be used for the payment
24 of prior year liabilities and may be
25 increased or decreased by interchange with
26 any other appropriation within the depart-
27 ment of corrections and community super-
28 vision general fund - state purposes
29 account with the approval of the director
30 of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2025-26 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (17501).

41	Personal service--regular (50100)	83,697,000
42	Holiday/overtime compensation (50300)	6,448,000
43	Supplies and materials (57000)	171,035,000
44	Travel (54000)	1,992,000
45	Contractual services (51000)	50,981,000
46	Equipment (56000)	11,629,000
47	Fringe benefits (60000)	94,000
48		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 Program account subtotal 325,876,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Food Production Center Account - 22136

6 For services and expenses related to the
7 food production center (17565).

8 Personal service--regular (50100) 238,000
9 Supplies and materials (57000) 2,121,000
10 Travel (54000) 590,000
11 Contractual services (51000) 305,000
12 Equipment (56000) 374,000
13 Fringe benefits (60000) 120,000
14 Indirect costs (58800) 6,000
15 -----

16 Program account subtotal 3,754,000
17 -----

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund - 339
20 Cell Phone Towers Account - 22026

21 For services and expenses related to the
22 operation of correctional facilities
23 (17051).

24 Supplies and materials (57000) 2,000,000
25 Equipment (56000) 6,000,000
26 -----

27 Program account subtotal 8,000,000
28 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2024:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).
9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2023:
11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).
14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2022:
16 For services and expenses incurred by the department of corrections
17 and community supervision for the incarceration of illegal aliens
18 (17559).
19 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2021:
21 For services and expenses incurred by the department of corrections
22 and community supervision for the incarceration of illegal aliens
23 (17559).
24 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses incurred by the department of corrections
27 and community supervision for the incarceration of illegal aliens
28 (17559).
29 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2019, as
31 supplemented by transfers in accordance with section 51 of the state
32 finance law, is hereby amended and reappropriated to read:
33 For services and expenses incurred by the department of corrections
34 and community supervision for the incarceration of illegal aliens
35 (17559).
36 Personal service (50000)
37 [34,000,000] 20,094,000 (re. \$20,094,000)
38 Nonpersonal service (57050) ... 13,906,000 (re. \$13,906,000)

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Substance Abuse Treatment State Prisons Account - 25408

42 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to substance abuse treatment in
 2 state prisons (17560).
 3 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

4 By chapter 50, section 1, of the laws of 2023:
 5 For services and expenses related to substance abuse treatment in
 6 state prisons (17560).
 7 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

8 By chapter 50, section 1, of the laws of 2022:
 9 For services and expenses related to substance abuse treatment in
 10 state prisons (17560).
 11 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses related to substance abuse treatment in
 14 state prisons (17560).
 15 Personal service (50000) ... 1,500,000 (re. \$1,375,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses related to substance abuse treatment in
 18 state prisons (17560).
 19 Personal service (50000) ... 1,500,000 (re. \$673,000)

20 By chapter 50, section 1, of the laws of 2019:
 21 For services and expenses related to substance abuse treatment in
 22 state prisons (17560).
 23 Personal service (50000) ... 1,500,000 (re. \$676,000)

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Unanticipated Federal Grants Account - 25371

27 By chapter 50, section 1, of the laws of 2024:
 28 Funds herein appropriated may be used to disburse unanticipated feder-
 29 al grants in support of various purposes and programs (17561).
 30 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

31 By chapter 50, section 1, of the laws of 2023:
 32 Funds herein appropriated may be used to disburse unanticipated feder-
 33 al grants in support of various purposes and programs (17561).
 34 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

35 By chapter 50, section 1, of the laws of 2022:
 36 Funds herein appropriated may be used to disburse unanticipated feder-
 37 al grants in support of various purposes and programs (17561).
 38 Nonpersonal service (57050) ... 5,000,000 (re. \$4,962,000)

39 By chapter 50, section 1, of the laws of 2021:
 40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of various purposes and programs (17561).
 42 Nonpersonal service (57050) ... 5,000,000 (re. \$4,526,000)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2020:
 2 Funds herein appropriated may be used to disburse unanticipated feder-
 3 al grants in support of various purposes and programs (17561).
 4 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

5 By chapter 50, section 1, of the laws of 2019:
 6 Funds herein appropriated may be used to disburse unanticipated feder-
 7 al grants in support of various purposes and programs (17561).
 8 Nonpersonal service (57050) ... 5,000,000 (re. \$1,744,000)

9 HEALTH SERVICES PROGRAM

10 General Fund
 11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2024:
 13 For services and expenses or reimbursement of expenses of Medication
 14 Assisted Treatment (M.A.T) programs providing treatment and services
 15 to people under the custody of the department of corrections and
 16 community supervision [(17515)] (17500).
 17 Contractual services (51000) ... 11,000,000 (re. \$11,000,000)

18 By chapter 50, section 1, of the laws of 2021:
 19 For Services and expenses related to the purchase of a sonogram
 20 machine for Bedford Hills Correctional Facility (17517)
 21 30,000 (re. \$30,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	63,181,000	0
4 Special Revenue Funds - Federal	23,296,000	124,514,000
5 Special Revenue Funds - Other	43,420,000	0
6	-----	-----
7 All Funds	129,897,000	124,514,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 13,981,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration program.

16 Notwithstanding any inconsistent provision
17 of law, the money hereby appropriated may
18 be available for program expenses, includ-
19 ing the payment of liabilities incurred
20 prior to April 1, 2025 or hereafter to
21 accrue, and may be increased or decreased
22 by interchange with any other appropri-
23 ation within the division of criminal
24 justice services general fund - state
25 purposes account with the approval of the
26 director of the budget.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2025-26 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81001).

37 Personal service--regular (50100)	10,769,000
38 Holiday/overtime compensation (50300)	4,000
39 Supplies and materials (57000)	500,000
40 Travel (54000)	77,000
41 Contractual services (51000)	2,000,000
42 Equipment (56000)	631,000
43	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 115,916,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 crime prevention and reduction strategies
7 program.

8 Notwithstanding any inconsistent provision
9 of law, the money hereby appropriated may
10 be available for program expenses, includ-
11 ing the payment of liabilities incurred
12 prior to April 1, 2025 or hereafter to
13 accrue, and may be increased or decreased
14 by interchange with any other appropri-
15 ation within the division of criminal
16 justice services general fund - state
17 purposes account with the approval of the
18 director of the budget.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2025-26 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (20235).

29 Personal service--regular (50100) 35,974,000
30 Temporary service (50200) 15,000
31 Holiday/overtime compensation (50300) 69,000
32 Supplies and materials (57000) 740,000
33 Travel (54000) 500,000
34 Contractual services (51000) 8,598,000
35 Equipment (56000) 304,000
36

37 Total amount available 46,200,000
38

39 For services and expenses related to the
40 office of gun violence prevention.

41 Notwithstanding any inconsistent provision
42 of law, the money hereby appropriated may
43 be available for program expenses, includ-
44 ing the payment of liabilities incurred
45 prior to April 1, 2025 or hereafter to
46 accrue, and may be increased or decreased
47 by interchange with any other appropri-
48 ation within the division of criminal

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 justice services general fund - state
2 purposes account or suballocated to the
3 department of health with the approval of
4 the director of the budget.

5	Personal service--regular (50100)	255,000
6	Supplies and materials (57000)	2,000
7	Travel (54000)	4,000
8	Contractual services (51000)	2,739,000
9		-----
10	Total amount available	3,000,000
11		-----
12	Program account subtotal	49,200,000
13		-----

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Crime Identification and Technology Account - 25475

17 For services and expenses related to crime
18 identification technologies, pursuant to
19 an expenditure plan developed by the
20 commissioner of the division of criminal
21 justice services. A portion of these funds
22 may be transferred to aid to localities
23 and may be suballocated to other state
24 agencies (20204).

25	Personal service (50000)	2,029,000
26	Nonpersonal service (57050)	6,000,000
27	Fringe benefits (60090)	4,000
28		-----
29	Program account subtotal	8,033,000
30		-----

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 DCJS Miscellaneous Discretionary Account - 25470

34 Funds herein appropriated may be used to
35 disburse unanticipated federal grants in
36 support of state and local programs to
37 prevent crime, support law enforcement,
38 improve the administration of justice, and
39 assist victims. A portion of these funds
40 may be transferred to aid to localities
41 and may be suballocated to other state
42 agencies (20202).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 Personal service (50000) 1,015,000
 2 Nonpersonal service (57050) 6,500,000
 3 Fringe benefits (60090) 1,067,000
 4
 5 Program account subtotal 8,582,000
 6

7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 Edward Byrne Memorial Grant Account - 25540

10 For services and expenses related to the
 11 federal Edward Byrne memorial justice
 12 assistance formula program. A portion of
 13 these funds may be transferred to aid to
 14 localities and/or suballocated to other
 15 state agencies (20209).

16 Personal service (50000) 3,995,000
 17 Nonpersonal service (57050) 126,000
 18
 19 Program account subtotal 4,121,000
 20

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Juvenile Justice and Delinquency Prevention Formula
 24 Account - 25436

25 For services and expenses associated with
 26 the juvenile justice and delinquency
 27 prevention formula account in accordance
 28 with a distribution plan determined by the
 29 juvenile justice advisory group and
 30 affirmed by the commissioner of the divi-
 31 sion of criminal justice services. A
 32 portion of these funds may be transferred
 33 to aid to localities and may be suballo-
 34 cated to other state agencies (20213).

35 Personal service (50000) 635,000
 36 Nonpersonal service (57050) 325,000
 37
 38 Program account subtotal 960,000
 39

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Violence Against Women Account - 25477

43 For services and expenses related to the
 44 federal violence against women program

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 pursuant to an expenditure plan developed
2 by the commissioner of the division of
3 criminal justice services. A portion of
4 these funds may be transferred to aid to
5 localities and may be suballocated to
6 other state agencies (20216).

7 Personal service (50000) 854,000
8 Nonpersonal service (57050) 746,000
9
10 Program account subtotal 1,600,000
11

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Grants Account - 20197

15 For services and expenses associated with
16 gifts, grants and bequests to the division
17 of criminal justice services (20235).
18 Supplies and materials (57000) 100,000
19 Contractual services (51000) 400,000
20
21 Program account subtotal 500,000
22

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 Missing Children's Clearinghouse Account - 20192

26 For services and expenses associated with
27 grants, gifts and bequests to the division
28 of criminal justice services for missing
29 children (20235).

30 Personal service--regular (50100) 301,000
31 Supplies and materials (57000) 100,000
32 Travel (54000) 50,000
33 Contractual services (51000) 510,000
34 Equipment (56000) 290,000
35 Fringe benefits (60000) 1,000
36 Indirect costs (58800) 1,000
37
38 Program account subtotal 1,253,000
39

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 CJS - Conference and Signs Account - 22190

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses related to the
2 crime prevention and reduction strategies
3 program (20235).

4 Supplies and materials (57000) 100,000
5 Travel (54000) 100,000
6 Contractual services (51000) 100,000
7
8 Program account subtotal 300,000
9

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-DCJS Justice Account - 22236

13 For moneys to the division of criminal
14 justice services for the justice depart-
15 ment federal equitable sharing agreement
16 to be used for law enforcement purposes
17 distributed pursuant to a plan prepared by
18 the division of criminal justice services
19 and approved by the division of budget. A
20 portion of these funds may be transferred
21 to aid to localities and may be suballo-
22 cated to other state agencies (20235).

23 Contractual services (51000) 8,000,000
24
25 Program account subtotal 8,000,000
26

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Equitable Sharing-DCJS Treasury Account - 22237

30 For moneys to the division of criminal
31 justice services for the treasury depart-
32 ment federal equitable sharing agreement
33 to be used for law enforcement purposes
34 distributed pursuant to a plan prepared by
35 the division of criminal justice services
36 and approved by the division of budget. A
37 portion of these funds may be transferred
38 to aid to localities and may be suballo-
39 cated to other state agencies (20235).

40 Contractual services (51000) 8,000,000
41
42 Program account subtotal 8,000,000
43

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 Fingerprint Identification and Technology Account -
2 21950

3 For services and expenses associated with
4 the development of technology solutions
5 that advance the detection and prevention
6 of crime, according to a plan developed by
7 the commissioner of the division of crimi-
8 nal justice services and approved by the
9 director of the budget. Amounts may be
10 transferred to aid to localities or subal-
11 located to other state agencies. A portion
12 of these funds may be suballocated to
13 other state agencies.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2025-26 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (20235).

24	Personal service--regular (50100)	400,000
25	Contractual services (51000)	24,600,000
26		-----
27	Program account subtotal	25,000,000
28		-----

29 Special Revenue Funds - Other
30 State Police Motor Vehicle Law Enforcement and Motor
31 Vehicle Theft and Insurance Fraud Prevention Fund
32 Motor Vehicle Theft and Insurance Fraud Account - 22801

33 Notwithstanding any other provision of law,
34 for services and expenses associated with
35 local anti-auto theft programs (20235).

36	Personal service--regular (50100)	222,000
37	Supplies and materials (57000)	2,000
38	Travel (54000)	33,000
39	Contractual services (51000)	2,000
40	Equipment (56000)	2,000
41	Fringe benefits (60000)	95,000
42	Indirect costs (58800)	11,000
43		-----
44	Program account subtotal	367,000
45		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies (20204).

11	Personal service (50000) ...	2,029,000	.....	(re. \$2,029,000)
12	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)
13	Fringe benefits (60090) ...	4,000	.....	(re. \$4,000)

14 By chapter 50, section 1, of the laws of 2023:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies (20204).

20	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
21	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$5,221,000)
22	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses related to crime identification technolo-
 25 gies, pursuant to an expenditure plan developed by the commissioner
 26 of the division of criminal justice services. A portion of these
 27 funds may be transferred to aid to localities and may be suballo-
 28 cated to other state agencies (20204).

29	Personal service (50000) ...	2,000,000	.....	(re. \$1,988,000)
30	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$4,390,000)
31	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses related to crime identification technolo-
 34 gies, pursuant to an expenditure plan developed by the commissioner
 35 of the division of criminal justice services. A portion of these
 36 funds may be transferred to aid to localities and may be suballo-
 37 cated to other state agencies (20204).

38	Personal service (50000) ...	2,000,000	.....	(re. \$1,446,000)
39	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$3,040,000)
40	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

41 By chapter 50, section 1, of the laws of 2020:

42 For services and expenses related to crime identification technolo-
 43 gies, pursuant to an expenditure plan developed by the commissioner
 44 of the division of criminal justice services. A portion of these
 45 funds may be transferred to aid to localities and may be suballo-
 46 cated to other state agencies (20204).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 2,000,000 (re. \$1,940,000)
 2 Nonpersonal service (57050) ... 6,000,000 (re. \$5,397,000)
 3 Fringe benefits (60090) ... 1,000 (re. \$1,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2019, as
 5 amended by chapter 50, section 1, of the laws of 2023, and as
 6 supplemented by a transfer in accordance with state finance law, is
 7 hereby amended and reappropriated to read:

8 For services and expenses related to crime identification technolo-
 9 gies, pursuant to an expenditure plan developed by the commissioner
 10 of the division of criminal justice services. A portion of these
 11 funds may be transferred to aid to localities and may be suballo-
 12 cated to other state agencies (20204).

13 Personal service (50000) ... 2,000,000 (re. \$1,211,000)
 14 Nonpersonal service (57050)
 15 [6,000,000] 5,982,000 (re. \$2,661,000)
 16 Fringe Benefits (60090) ... 375,000 (re. \$104,000)
 17 Indirect costs (58850) ... 18,000 (re. \$1,000)

18 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 19 section 1, of the laws of 2020:

20 For services and expenses related to crime identification technolo-
 21 gies, pursuant to an expenditure plan developed by the commissioner
 22 of the division of criminal justice services. A portion of these
 23 funds may be transferred to aid to localities and may be suballo-
 24 cated to other state agencies (20204).

25 Personal service (50000) ... 2,000,000 (re. \$1,214,000)
 26 Nonpersonal service (57050) ... 5,567,000 (re. \$1,177,000)
 27 Fringe benefits (60090) ... 433,000 (re. \$7,000)

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 DCJS Miscellaneous Discretionary Account - 25470

31 By chapter 50, section 1, of the laws of 2024:

32 Funds herein appropriated may be used to disburse unanticipated feder-
 33 al grants in support of state and local programs to prevent crime,
 34 support law enforcement, improve the administration of justice, and
 35 assist victims. A portion of these funds may be transferred to aid
 36 to localities and may be suballocated to other state agencies
 37 (20202).

38 Personal service (50000) ... 1,015,000 (re. \$1,015,000)
 39 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 40 Fringe benefits (60090) ... 1,067,000 (re. \$1,067,000)

41 By chapter 50, section 1, of the laws of 2023:

42 Funds herein appropriated may be used to disburse unanticipated feder-
 43 al grants in support of state and local programs to prevent crime,
 44 support law enforcement, improve the administration of justice, and
 45 assist victims. A portion of these funds may be transferred to aid
 46 to localities and may be suballocated to other state agencies
 47 (20202).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 2 Nonpersonal service (57050) ... 5,000,000 (re. \$4,979,000)
 3 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

4 By chapter 50, section 1, of the laws of 2022:
 5 Funds herein appropriated may be used to disburse unanticipated feder-
 6 al grants in support of state and local programs to prevent crime,
 7 support law enforcement, improve the administration of justice, and
 8 assist victims. A portion of these funds may be transferred to aid
 9 to localities and may be suballocated to other state agencies
 10 (20202).

11 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 12 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 13 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

14 By chapter 50, section 1, of the laws of 2021:
 15 Funds herein appropriated may be used to disburse unanticipated feder-
 16 al grants in support of state and local programs to prevent crime,
 17 support law enforcement, improve the administration of justice, and
 18 assist victims. A portion of these funds may be transferred to aid
 19 to localities and may be suballocated to other state agencies
 20 (20202).

21 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 22 Nonpersonal service (57050) ... 5,000,000 (re. \$4,868,000)
 23 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2020:
 25 Funds herein appropriated may be used to disburse unanticipated feder-
 26 al grants in support of state and local programs to prevent crime,
 27 support law enforcement, improve the administration of justice, and
 28 assist victims. A portion of these funds may be transferred to aid
 29 to localities and may be suballocated to other state agencies
 30 (20202).

31 Personal service (50000) ... 1,000,000 (re. \$974,000)
 32 Nonpersonal service (57050) ... 5,000,000 (re. \$4,976,000)
 33 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

34 By chapter 50, section 1, of the laws of 2019:
 35 Funds herein appropriated may be used to disburse unanticipated feder-
 36 al grants in support of state and local programs to prevent crime,
 37 support law enforcement, improve the administration of justice, and
 38 assist victims. A portion of these funds may be transferred to aid
 39 to localities and may be suballocated to other state agencies
 40 (20202).

41 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 42 Nonpersonal service (57050) ... 5,000,000 (re. \$4,798,000)
 43 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

44 By chapter 50, section 1, of the laws of 2018:
 45 Funds herein appropriated may be used to disburse unanticipated feder-
 46 al grants in support of state and local programs to prevent crime,
 47 support law enforcement, improve the administration of justice, and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 assist victims. A portion of these funds may be transferred to aid
 2 to localities and may be suballocated to other state agencies
 3 (20202).

4 Personal service (50000) ... 1,000,000 (re. \$438,000)
 5 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)
 6 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 Funds herein appropriated may be used to disburse unanticipated feder-
 9 al grants in support of state and local programs to prevent crime,
 10 support law enforcement, improve the administration of justice, and
 11 assist victims. A portion of these funds may be transferred to aid
 12 to localities and may be suballocated to other state agencies
 13 (20202).

14 Personal service (50000) ... 1,000,000 (re. \$999,000)
 15 Nonpersonal service (57050) ... 5,000,000 (re. \$1,365,000)
 16 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 Edward Byrne Memorial Grant Account - 25540

20 By chapter 50, section 1, of the laws of 2024:
 21 For services and expenses related to the federal Edward Byrne memorial
 22 justice assistance formula program. A portion of these funds may be
 23 transferred to aid to localities and/or suballocated to other state
 24 agencies (20209).

25 Personal service (50000) ... 3,995,000 (re. \$3,995,000)
 26 Nonpersonal service (57050) ... 126,000 (re. \$126,000)

27 By chapter 50, section 1, of the laws of 2023:
 28 For services and expenses related to the federal Edward Byrne memorial
 29 justice assistance formula program. A portion of these funds may be
 30 transferred to aid to localities and/or suballocated to other state
 31 agencies (20209).

32 Personal service (50000) ... 3,939,000 (re. \$3,019,000)
 33 Nonpersonal service (57050) ... 126,000 (re. \$126,000)

34 By chapter 50, section 1, of the laws of 2022:
 35 For services and expenses related to the federal Edward Byrne memorial
 36 justice assistance formula program. A portion of these funds may be
 37 transferred to aid to localities and/or suballocated to other state
 38 agencies (20209).

39 Personal service (50000) ... 3,900,000 (re. \$3,290,000)
 40 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

41 By chapter 50, section 1, of the laws of 2021:
 42 For services and expenses related to the federal Edward Byrne memorial
 43 justice assistance formula program. A portion of these funds may be
 44 transferred to aid to localities and/or suballocated to other state
 45 agencies (20209).

46 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the federal Edward Byrne memorial
4 justice assistance formula program. A portion of these funds may be
5 transferred to aid to localities and/or suballocated to other state
6 agencies (20209).

7 Personal service (50000) ... 3,900,000 (re. \$2,950,000)

8 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2019:

10 For services and expenses related to the federal Edward Byrne memorial
11 justice assistance formula program. Funds appropriated herein shall
12 be expended pursuant to a plan developed by the commissioner of
13 criminal justice services and approved by the director of the budg-
14 et. A portion of these funds may be transferred to aid to localities
15 and/or suballocated to other state agencies (20209).

16 Personal service (50000) ... 3,900,000 (re. \$2,208,000)

17 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2018,
19 and as supplemented by a transfer in accordance with state finance
20 law, is hereby amended and reappropriated to read:

21 For services and expenses related to the federal Edward Byrne memorial
22 justice assistance formula program. Funds appropriated herein shall
23 be expended pursuant to a plan developed by the commissioner of
24 criminal justice services and approved by the director of the budg-
25 et. A portion of these funds may be transferred to aid to localities
26 and/or suballocated to other state agencies (20209).

27 Personal service (50000) ... [3,900,000] 3,867,000 (re. \$356,000)

28 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

29 Fringe benefits (60090) ... 17,000 (re. \$2,000)

30 Indirect costs (58850) ... 16,000 (re. \$2,000)

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 Juvenile Justice and Delinquency Prevention Formula Account - 25436

34 By chapter 50, section 1, of the laws of 2024:

35 For services and expenses associated with the juvenile justice and
36 delinquency prevention formula account in accordance with a distrib-
37 ution plan determined by the juvenile justice advisory group and
38 affirmed by the commissioner of the division of criminal justice
39 services. A portion of these funds may be transferred to aid to
40 localities and may be suballocated to other state agencies (20213).

41 Personal service (50000) ... 635,000 (re. \$635,000)

42 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2023:

44 For services and expenses associated with the juvenile justice and
45 delinquency prevention formula account in accordance with a distrib-
46 ution plan determined by the juvenile justice advisory group and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 affirmed by the commissioner of the division of criminal justice
 2 services. A portion of these funds may be transferred to aid to
 3 localities and may be suballocated to other state agencies (20213).
 4 Personal service (50000) ... 625,000 (re. \$625,000)
 5 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

6 By chapter 50, section 1, of the laws of 2022:
 7 For services and expenses associated with the juvenile justice and
 8 delinquency prevention formula account in accordance with a distrib-
 9 ution plan determined by the juvenile justice advisory group and
 10 affirmed by the commissioner of the division of criminal justice
 11 services. A portion of these funds may be transferred to aid to
 12 localities and may be suballocated to other state agencies (20213).
 13 Personal service (50000) ... 625,000 (re. \$625,000)
 14 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses associated with the juvenile justice and
 17 delinquency prevention formula account in accordance with a distrib-
 18 ution plan determined by the juvenile justice advisory group and
 19 affirmed by the commissioner of the division of criminal justice
 20 services. A portion of these funds may be transferred to aid to
 21 localities and may be suballocated to other state agencies (20213).
 22 Personal service (50000) ... 625,000 (re. \$625,000)
 23 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

24 By chapter 50, section 1, of the laws of 2020:
 25 For services and expenses associated with the juvenile justice and
 26 delinquency prevention formula account in accordance with a distrib-
 27 ution plan determined by the juvenile justice advisory group and
 28 affirmed by the commissioner of the division of criminal justice
 29 services. A portion of these funds may be transferred to aid to
 30 localities and may be suballocated to other state agencies (20213).
 31 Personal service (50000) ... 625,000 (re. \$450,000)
 32 Nonpersonal service (57050) ... 325,000 (re. \$301,000)

33 By chapter 50, section 1, of the laws of 2019:
 34 For services and expenses associated with the juvenile justice and
 35 delinquency prevention formula account in accordance with a distrib-
 36 ution plan determined by the juvenile justice advisory group and
 37 affirmed by the commissioner of the division of criminal justice
 38 services. A portion of these funds may be transferred to aid to
 39 localities and may be suballocated to other state agencies (20213).
 40 Personal service (50000) ... 625,000 (re. \$199,000)
 41 Nonpersonal service (57050) ... 325,000 (re. \$279,000)

42 By chapter 50, section 1, of the laws of 2018:
 43 For services and expenses associated with the juvenile justice and
 44 delinquency prevention formula account in accordance with a distrib-
 45 ution plan determined by the juvenile justice advisory group and
 46 affirmed by the commissioner of the division of criminal justice

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 services. A portion of these funds may be transferred to aid to
 2 localities and may be suballocated to other state agencies (20213).
 3 Personal service (50000) ... 625,000 (re. \$150,000)
 4 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

5 By chapter 50, section 1, of the laws of 2017:
 6 For services and expenses associated with the juvenile justice and
 7 delinquency prevention formula account in accordance with a distrib-
 8 ution plan determined by the juvenile justice advisory group and
 9 affirmed by the commissioner of the division of criminal justice
 10 services. A portion of these funds may be transferred to aid to
 11 localities and may be suballocated to other state agencies (20213).
 12 Personal service (50000) ... 625,000 (re. \$443,000)
 13 Nonpersonal service (57050) ... 325,000 (re. \$256,000)

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Violence Against Women Account - 25477

17 By chapter 50, section 1, of the laws of 2024:
 18 For services and expenses related to the federal violence against
 19 women program pursuant to an expenditure plan developed by the
 20 commissioner of the division of criminal justice services. A portion
 21 of these funds may be transferred to aid to localities and may be
 22 suballocated to other state agencies (20216).
 23 Personal service (50000) ... 854,000 (re. \$854,000)
 24 Nonpersonal service (57050) ... 746,000 (re. \$746,000)

25 By chapter 50, section 1, of the laws of 2023:
 26 For services and expenses related to the federal violence against
 27 women program pursuant to an expenditure plan developed by the
 28 commissioner of the division of criminal justice services. A portion
 29 of these funds may be transferred to aid to localities and may be
 30 suballocated to other state agencies (20216).
 31 Personal service (50000) ... 800,000 (re. \$800,000)
 32 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2022,
 34 and as supplemented by a transfer in accordance with state finance
 35 law, is hereby amended and reappropriated to read:
 36 For services and expenses related to the federal violence against
 37 women program pursuant to an expenditure plan developed by the
 38 commissioner of the division of criminal justice services. A portion
 39 of these funds may be transferred to aid to localities and may be
 40 suballocated to other state agencies (20216).
 41 Personal service (50000) ... 800,000 (re. \$800,000)
 42 Nonpersonal service (57050) ... [700,000] 679,000 (re. \$632,000)
 43 Fringe benefits (60090) ... 21,000 (re. \$21,000)

44 The appropriation made by chapter 50, section 1, of the laws of 2021,
 45 and as supplemented by a transfer in accordance with state finance
 46 law, is hereby amended and reappropriated to read:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the federal violence against
 2 women program pursuant to an expenditure plan developed by the
 3 commissioner of the division of criminal justice services. A portion
 4 of these funds may be transferred to aid to localities and may be
 5 suballocated to other state agencies (20216).
 6 Personal service (50000) ... 800,000 (re. \$412,000)
 7 Nonpersonal service (57050) ... [700,000] 668,000 (re. \$460,000)
 8 Fringe benefits (60090) ... 32,000 (re. \$32,000)

9 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 10 section 1, of the laws of 2022:
 11 For services and expenses related to the federal violence against
 12 women program pursuant to an expenditure plan developed by the
 13 commissioner of the division of criminal justice services. A portion
 14 of these funds may be transferred to aid to localities and may be
 15 suballocated to other state agencies (20216).
 16 Personal service (50000) ... 800,000 (re. \$81,000)
 17 Nonpersonal service (57050) ... 667,000 (re. \$434,000)
 18 Fringe benefits (60090) ... 33,000 (re. \$3,000)

19 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 20 section 1, of the laws of 2022:
 21 For services and expenses related to the federal violence against
 22 women program pursuant to an expenditure plan developed by the
 23 commissioner of the division of criminal justice services. A portion
 24 of these funds may be transferred to aid to localities and may be
 25 suballocated to other state agencies (20216).
 26 Personal service (50000) ... 800,000 (re. \$35,000)
 27 Nonpersonal service (57050) ... 673,000 (re. \$419,000)
 28 Fringe benefits (60090) ... 27,000 (re. \$3,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 30 section 1, of the laws of 2021:
 31 For services and expenses related to the federal violence against
 32 women program pursuant to an expenditure plan developed by the
 33 commissioner of the division of criminal justice services. A portion
 34 of these funds may be transferred to aid to localities and may be
 35 suballocated to other state agencies (20216).
 36 Personal service (50000) ... 800,000 (re. \$41,000)
 37 Nonpersonal service (57050) ... 670,000 (re. \$249,000)
 38 Fringe benefits (60090) ... 30,000 (re. \$1,000)

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,500,000	0
4 Special Revenue Funds - Federal	4,750,000	6,663,000
5 Enterprise Funds	10,000	0
6	-----	-----
7 All Funds	6,260,000	6,663,000
8	=====	=====

9 SCHEDULE

10 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 6,260,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 developmental disabilities planning
 16 program for implementation of the
 17 2022-2026 state plan which may include
 18 agency administrative costs of implement-
 19 ing such plan (21100).

20 Personal service--regular (50100) 1,500,000
 21

22 Program account subtotal 1,500,000
 23

24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 DD Planning Council Account - 25143

27 For services and expenses related to the
 28 provision of services to individuals with
 29 developmental disabilities under the
 30 provisions of the federal developmental
 31 disabilities bill of rights act of nine-
 32 teen hundred seventy-five (21100).

33 Personal service (50000) 100,000
 34 Nonpersonal service (57050) 4,576,000
 35 Fringe benefits (60090) 60,000
 36 Indirect costs (58850) 14,000
 37

38 Program account subtotal 4,750,000
 39

40 Enterprise Funds
 41 Agencies Enterprise Fund

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 DDPC Publications Account - 50324

2 For services and expenses incurred by the
3 council on developmental disabilities
4 related to producing, reproducing,
5 distributing, and mailing printed,
6 recorded and electronic media (21100).

7 Supplies and materials (57000) 10,000
8
9 Program account subtotal 10,000
10

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the provision of services to
7 individuals with developmental disabilities under the provisions of
8 the federal developmental disabilities bill of rights act of nine-
9 teen hundred seventy-five (21100).

10	Personal service (50000) ...	1,300,000	.....	(re. \$805,000)
11	Nonpersonal service (57050) ...	2,568,000	.....	(re. \$2,414,000)
12	Fringe benefits (60090) ...	838,000	.....	(re. \$746,000)
13	Indirect costs (58850) ...	44,000	.....	(re. \$25,000)

14 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
15 section 1, of the laws of 2024:

16 For services and expenses related to the provision of services to
17 individuals with developmental disabilities under the provisions of
18 the federal developmental disabilities bill of rights act of nine-
19 teen hundred seventy-five (21100).

20	Personal service (50000) ...	1,300,000	.....	(re. \$295,000)
21	Nonpersonal service (57050) ...	2,568,000	.....	(re. \$1,279,000)
22	Fringe benefits (60090) ...	838,000	.....	(re. \$166,000)
23	Indirect costs (58850) ...	44,000	.....	(re. \$5,000)

24 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
25 section 1, of the laws of 2024:

26 For services and expenses related to the provision of services to
27 individuals with developmental disabilities under the provisions of
28 the federal developmental disabilities bill of rights act of nine-
29 teen hundred seventy-five (21100).

30	Personal service (50000) ...	1,300,000	.....	(re. \$22,000)
31	Nonpersonal service (57050) ...	2,555,000	.....	(re. \$195,000)
32	Fringe benefits (60090) ...	830,000	.....	(re. \$12,000)
33	Indirect costs (58850) ...	65,000	.....	(re. \$1,000)

34 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
35 section 1, of the laws of 2024:

36 For services and expenses related to the provision of services to
37 individuals with developmental disabilities under the provisions of
38 the federal developmental disabilities bill of rights act of nine-
39 teen hundred seventy-five (21100).

40	Personal service (50000) ...	971,000	.....	(re. \$52,000)
41	Nonpersonal service (57050) ...	3,102,000	.....	(re. \$633,000)
42	Fringe benefits (60090) ...	624,000	.....	(re. \$9,000)
43	Indirect costs (58850) ...	53,000	.....	(re. \$4,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
3	General Fund	24,141,000	38,879,000
4	Special Revenue Funds - Federal	2,000,000	22,330,000
5	Special Revenue Funds - Other	7,599,000	7,000,000
6		-----	-----
7	All Funds	33,740,000	68,209,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,339,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 1,830,000
 27 Holiday/overtime compensation (50300) 39,000
 28 Supplies and materials (57000) 64,000
 29 Travel (54000) 86,000
 30 Contractual services (51000) 1,279,000
 31 Equipment (56000) 41,000
 32 -----

33 CLEAN AIR PROGRAM 403,000
 34 -----

35 Special Revenue Funds - Other
 36 Clean Air Fund
 37 Clean Air Account - 21451

38 For services and expenses related to the
 39 clean air program (81016).

40 Personal service--regular (50100) 211,000
 41 Supplies and materials (57000) 4,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1	Travel (54000)	25,000
2	Contractual services (51000)	88,000
3	Equipment (56000)	12,000
4	Fringe benefits (60000)	59,000
5	Indirect costs (58800)	4,000
6		-----

7	ECONOMIC DEVELOPMENT PROGRAM	21,815,000
8		-----

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 economic development program. The funds
13 appropriated hereby may be suballocated or
14 transferred to any department, agency, or
15 public authority (81018).

16	Personal service--regular (50100)	13,288,000
17	Holiday/overtime compensation (50300)	6,000
18	Supplies and materials (57000)	176,000
19	Travel (54000)	136,000
20	Contractual services (51000)	2,000,000
21	Equipment (56000)	59,000
22		-----
23	Total amount available	15,665,000
24		-----

25 For services and expenses of a procurement
26 contract newsletter pursuant to article
27 4-C of the economic development law.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, and the IT Interchange
31 and Transfer Authority as defined in the
32 2025-26 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (21602).

38	Contractual services (51000)	150,000
39		-----
40	Program account subtotal	15,815,000
41		-----

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Federal Miscellaneous Grants Account - 25340

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1	For services and expenses related to the	
2	economic development program (81018).	
3	Nonpersonal service (57050)	2,000,000
4		-----
5	Program account subtotal	2,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Entertainment Diversity Job Training Development Account	
10	- 22247	
11	For services and expenses related to the	
12	empire state entertainment diversity job	
13	training development fund, up to	
14	\$4,000,000 of the funds appropriated may	
15	be suballocated or transferred to any	
16	department, agency or public authority,	
17	including the New York state urban devel-	
18	opment corporation d/b/a empire state	
19	development to allocate grants for job	
20	creation and training programs that	
21	support efforts to recruit, hire, promote,	
22	retain, develop and train a diverse and	
23	inclusive workforce as production company	
24	employees in the motion picture and tele-	
25	vision industry within the state (81018).	
26	Contractual services (51000)	4,000,000
27		-----
28	Program account subtotal	4,000,000
29		-----
30	MARKETING AND ADVERTISING PROGRAM	8,183,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For services and expenses related to the	
35	marketing and advertising program (21401).	
36	Personal service--regular (50100)	2,092,000
37	Temporary service (50200)	7,000
38	Holiday/overtime compensation (50300)	52,000
39	Supplies and materials (57000)	10,000
40	Travel (54000)	15,000
41	Contractual services (51000)	305,000
42	Equipment (56000)	6,000
43		-----
44	Total amount available	2,487,000
45		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1 For services and expenses of tourism market-
 2 ing. Notwithstanding any inconsistent
 3 provision of law, all or a portion of this
 4 appropriation may, subject to the approval
 5 of the director of the budget, be trans-
 6 ferred to the general fund, local assist-
 7 ance account, for a local tourism
 8 promotion matching grants program pursuant
 9 to article 5-A of the economic development
 10 law.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2025-26 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (21417).

21	Supplies and materials (57000)	655,000
22	Contractual services (51000)	1,190,000
23	Equipment (56000)	655,000
24		-----
25	Total amount available	2,500,000
26		-----
27	Program account subtotal	4,987,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Commerce Economic Development Assistance Account - 22042

32 For services and expenses related to the
 33 marketing and advertising program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2025-26 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (21401).

44	Personal service--regular (50100)	92,000
45	Supplies and materials (57000)	3,000
46	Travel (54000)	3,000
47	Contractual services (51000)	3,057,000
48	Fringe benefits (60000)	38,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1	Indirect costs (58800)	3,000
2		-----
3	Program account subtotal	3,196,000
4		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:
5 For services and expenses related to the economic development program.
6 The funds appropriated hereby may be suballocated or transferred to
7 any department, agency, or public authority (81018).
8 Personal service--regular (50100) ... 12,904,000 (re. \$8,032,000)
9 Holiday/overtime compensation (50300) ... 6,000 (re. \$4,000)
10 Supplies and materials (57000) ... 176,000 (re. \$144,000)
11 Travel (54000) ... 136,000 (re. \$94,000)
12 Contractual services (51000) ... 2,000,000 (re. \$1,860,000)
13 Equipment (56000) ... 59,000 (re. \$31,000)

14 By chapter 50, section 1, of the laws of 2023:
15 For services and expenses related to the economic development program.
16 The funds appropriated hereby may be suballocated or transferred to
17 any department, agency, or public authority (81018).
18 Personal service--regular (50100) ... 12,528,000 (re. \$2,891,000)
19 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
20 Supplies and materials (57000) ... 176,000 (re. \$126,000)
21 Travel (54000) ... 136,000 (re. \$39,000)
22 Contractual services (51000) ... 7,008,000 (re. \$6,457,000)
23 Equipment (56000) ... 59,000 (re. \$43,000)
24 For services and expenses of a procurement contract newsletter pursu-
25 ant to article 4-C of the economic development law.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, and the IT Interchange and
28 Transfer Authority as defined in the 2023-24 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (21602).
32 Contractual services (51000) ... 150,000 (re. \$150,000)

33 By chapter 50, section 1, of the laws of 2022:
34 For services and expenses related to the economic development program.
35 The funds appropriated hereby may be suballocated or transferred to
36 any department, agency, or public authority (81018).
37 Personal service--regular (50100) ... 12,360,000 (re. \$758,000)
38 Contractual services (51000) ... 11,088,000 (re. \$1,866,000)
39 For services and expenses of a procurement contract newsletter pursu-
40 ant to article 4-C of the economic development law.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2022-23 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (21602).
47 Contractual services (51000) ... 150,000 (re. \$150,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses for programs and activities to promote
3 international trade (21411).
4 Contractual services (51000) ... 700,000 (re. \$700,000)

5 By chapter 50, section 1, of the laws of 2016:
6 For services and expenses for programs and activities to promote
7 international trade (21411).
8 Contractual services (51000) ... 700,000 (re. \$692,000)

9 By chapter 50, section 1, of the laws of 2013:
10 For services and expenses for programs and activities to promote
11 international trade (21411).
12 Contractual services (51000) ... 700,000 (re. \$127,000)

13 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
14 section 1, of the laws of 2020:
15 For services and expenses related to the economic development program
16 (81018).
17 Contractual services (51000) ... 4,701,000 (re. \$716,000)

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Miscellaneous Grants Account - 25340

21 By chapter 50, section 1, of the laws of 2024:
22 For services and expenses related to the economic development program
23 (81018).
24 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

25 By chapter 50, section 1, of the laws of 2023:
26 For services and expenses related to the economic development program
27 (81018).
28 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

29 By chapter 50, section 1, of the laws of 2022:
30 For services and expenses related to the economic development program
31 (81018).
32 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

33 By chapter 50, section 1, of the laws of 2021:
34 For services and expenses related to the economic development program
35 (81018).
36 Nonpersonal service (57050) ... 2,000,000 (re. \$1,426,000)

37 By chapter 50, section 1, of the laws of 2020:
38 For services and expenses related to the economic development program
39 (81018).
40 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

41 By chapter 50, section 1, of the laws of 2019:



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the economic development program
 2 (81018).
 3 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 5 section 1, of the laws of 2019:
 6 For services and expenses related to the economic development program
 7 (81018).
 8 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

9 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 10 section 1, of the laws of 2019:
 11 For services and expenses related to the economic development program
 12 (81018).
 13 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

14 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 15 section 1, of the laws of 2019:
 16 For services and expenses related to the economic development program
 17 (81018).
 18 Nonpersonal service (57050) ... 2,000,000 (re. \$1,503,000)

19 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 20 section 1, of the laws of 2019:
 21 For services and expenses related to the economic development program
 22 (81018).
 23 Nonpersonal service (57050) ... 2,000,000 (re. \$1,081,000)

24 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 25 section 1, of the laws of 2019:
 26 For services and expenses related to the economic development program
 27 (81018).
 28 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

29 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 30 section 1, of the laws of 2019:
 31 For services and expenses related to the economic development program
 32 (81018).
 33 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

34 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 35 section 1, of the laws of 2019:
 36 For services and expenses related to the economic development program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Call Center Interchange and Transfer Authority as
 40 defined in the 2012-13 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated (81018).
 44 Nonpersonal service (57050) ... 2,000,000 (re. \$264,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to the economic development program
 4 (81018).
 5 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Entertainment Diversity Job Training Development Account - 22247

9 By chapter 50, section 1, of the laws of 2024:
 10 For services and expenses related to the empire state entertainment
 11 diversity job training development fund, up to \$4,000,000 of the
 12 funds appropriated may be suballocated or transferred to any depart-
 13 ment, agency or public authority, including the New York state urban
 14 development corporation d/b/a empire state development to allocate
 15 grants for job creation and training programs that support efforts
 16 to recruit, hire, promote, retain, develop and train a diverse and
 17 inclusive workforce as production company employees in the motion
 18 picture and television industry within the state (81018).
 19 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

20 By chapter 50, section 1, of the laws of 2023:
 21 For services and expenses related to the empire state entertainment
 22 diversity job training development fund, up to \$2,000,000 of the
 23 funds appropriated may be suballocated or transferred to any depart-
 24 ment, agency or public authority, including the New York state urban
 25 development corporation d/b/a empire state development to allocate
 26 grants for job creation and training programs that support efforts
 27 to recruit, hire, promote, retain, develop and train a diverse and
 28 inclusive workforce as production company employees in the motion
 29 picture and television industry within the state (81018).
 30 Contractual services (51000) ... 2,000,000 (re. \$2,000,000)

31 By chapter 50, section 1, of the laws of 2022:
 32 For services and expenses related to the empire state entertainment
 33 diversity job training development fund, up to \$2,000,000 of the
 34 funds appropriated may be suballocated or transferred to any depart-
 35 ment, agency or public authority, including the New York state urban
 36 development corporation d/b/a empire state development to allocate
 37 grants for job creation and training programs that support efforts
 38 to recruit, hire, promote, retain, develop and train a diverse and
 39 inclusive workforce as production company employees in the motion
 40 picture and television industry within the state (81018).
 41 Contractual services (51000) ... 2,000,000 (re. \$1,000,000)

42 MARKETING AND ADVERTISING PROGRAM

43 General Fund
 44 State Purposes Account - 10050

45 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of tourism marketing. Notwithstanding any
 2 inconsistent provision of law, all or a portion of this appropri-
 3 ation may, subject to the approval of the director of the budget, be
 4 transferred to the general fund, local assistance account, for a
 5 local tourism promotion matching grants program pursuant to article
 6 5-A of the economic development law.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2024-25 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (21417).

13	Supplies and materials (57000) ...	655,000	.....	(re. \$652,000)
14	Contractual services (51000) ...	1,190,000	.....	(re. \$1,018,000)
15	Equipment (56000) ...	655,000	.....	(re. \$531,000)

16 By chapter 50, section 1, of the laws of 2023:

17 For services and expenses of tourism marketing. Notwithstanding any
 18 inconsistent provision of law, all or a portion of this appropri-
 19 ation may, subject to the approval of the director of the budget, be
 20 transferred to the general fund, local assistance account, for a
 21 local tourism promotion matching grants program pursuant to article
 22 5-A of the economic development law.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2023-24 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (21417).

29	Supplies and materials (57000) ...	655,000	.....	(re. \$646,000)
30	Contractual services (51000) ...	1,190,000	.....	(re. \$783,000)
31	Equipment (56000) ...	655,000	.....	(re. \$416,000)

32 By chapter 50, section 1, of the laws of 2022:

33 For services and expenses of tourism marketing. Notwithstanding any
 34 inconsistent provision of law, all or a portion of this appropri-
 35 ation may, subject to the approval of the director of the budget, be
 36 transferred to the general fund, local assistance account, for a
 37 local tourism promotion matching grants program pursuant to article
 38 5-A of the economic development law.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, and the IT Interchange and
 41 Transfer Authority as defined in the 2022-23 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (21417).

45	Supplies and materials (57000) ...	655,000	.....	(re. \$652,000)
46	Contractual services (51000) ...	1,190,000	.....	(re. \$697,000)
47	Equipment (56000) ...	655,000	.....	(re. \$417,000)

48 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of tourism marketing. Notwithstanding any
 2 inconsistent provision of law, all or a portion of this appropri-
 3 ation may, subject to the approval of the director of the budget, be
 4 transferred to the general fund, local assistance account, for a
 5 local tourism promotion matching grants program pursuant to article
 6 5-A of the economic development law.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2021-22 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (21417).

13	Supplies and materials (57000) ...	655,000	.....	(re. \$651,000)
14	Contractual services (51000) ...	1,190,000	.....	(re. \$874,000)
15	Equipment (56000) ...	655,000	.....	(re. \$558,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses of tourism marketing. Notwithstanding any
 18 inconsistent provision of law, all or a portion of this appropri-
 19 ation may, subject to the approval of the director of the budget, be
 20 transferred to the general fund, local assistance account, for a
 21 local tourism promotion matching grants program pursuant to article
 22 5-A of the economic development law.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2020-21 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (21417).

29	Supplies and materials (57000) ...	655,000	.....	(re. \$647,000)
30	Contractual services (51000) ...	1,190,000	.....	(re. \$1,009,000)
31	Equipment (56000) ...	655,000	.....	(re. \$622,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses of tourism marketing. Notwithstanding any
 34 inconsistent provision of law, all or a portion of this appropri-
 35 ation may, subject to the approval of the director of the budget, be
 36 transferred to the general fund, local assistance account, for a
 37 local tourism promotion matching grants program pursuant to article
 38 5-A of the economic development law.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, and the IT Interchange and
 41 Transfer Authority as defined in the 2019-20 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (21417).

45	Supplies and materials (57000) ...	655,000	.....	(re. \$655,000)
46	Contractual services (51000) ...	1,190,000	.....	(re. \$656,000)
47	Equipment (56000) ...	655,000	.....	(re. \$614,000)

48 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of tourism marketing. Notwithstanding any
 2 inconsistent provision of law, all or a portion of this appropri-
 3 ation may, subject to the approval of the director of the budget, be
 4 transferred to the general fund, local assistance account, for a
 5 local tourism promotion matching grants program pursuant to article
 6 5-A of the economic development law.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2018-19 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (21417).

13	Supplies and materials (57000) ...	655,000	.....	(re. \$653,000)
14	Contractual services (51000) ...	1,190,000	.....	(re. \$441,000)
15	Equipment (56000) ...	655,000	.....	(re. \$607,000)

16 By chapter 50, section 1, of the laws of 2017:

17 For services and expenses of tourism marketing. Notwithstanding any
 18 inconsistent provision of law, all or a portion of this appropri-
 19 ation may, subject to the approval of the director of the budget, be
 20 transferred to the general fund, local assistance account, for a
 21 local tourism promotion matching grants program pursuant to article
 22 5-A of the economic development law.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2017-18 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (21417).

29	Supplies and materials (57000) ...	655,000	.....	(re. \$46,000)
30	Equipment (56000) ...	655,000	.....	(re. \$137,000)

31 By chapter 50, section 1, of the laws of 2016:

32 For services and expenses of tourism marketing. Notwithstanding any
 33 inconsistent provision of law, all or a portion of this appropri-
 34 ation may, subject to the approval of the director of the budget, be
 35 transferred to the general fund, local assistance account, for a
 36 local tourism promotion matching grants program pursuant to article
 37 5-A of the economic development law.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, and the IT Interchange and
 40 Transfer Authority as defined in the 2016-17 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (21417).

44	Contractual services (51000) ...	1,190,000	(re. \$4,000)
----	----------------------------------	-----------	-------	---------------

45 By chapter 50, section 1, of the laws of 2014:

46 For services and expenses of tourism marketing. Notwithstanding any
 47 inconsistent provision of law, all or a portion of this appropri-
 48 ation may, subject to the approval of the director of the budget, be
 49 transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 local tourism promotion matching grants program pursuant to article
 2 5-A of the economic development law.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2014-15 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (21417).
 9 Supplies and materials (57000) ... 655,000 (re. \$7,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	84,549,000	28,687,000
5 Special Revenue Funds - Federal	400,129,520	910,341,000
6 Special Revenue Funds - Other	185,558,000	26,019,000
7 Internal Service Funds	35,071,000	0
8	-----	-----
9 All Funds	705,307,520	965,047,000
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 161,285,520
 13

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration of the high school equiv-
 18 alency diploma exam (21852).

19 Personal service--regular (50100)	669,000
20 Temporary service (50200)	53,000
21 Supplies and materials (57000)	33,000
22 Travel (54000)	5,000
23 Contractual services (51000)	3,587,000
24 Equipment (56000)	21,000
25	-----
26 Program account subtotal	4,368,000
27	-----

28 Special Revenue Funds - Federal
 29 Federal Education Fund
 30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-
 32 ic programs including, but not limited to,
 33 vocational rehabilitation and supported
 34 employment.

35 Notwithstanding any inconsistent provision
 36 of law, a portion of this appropriation
 37 may be suballocated to other state depart-
 38 ments and agencies, subject to the
 39 approval of the director of the budget, as
 40 needed to accomplish the intent of this
 41 appropriation (21713).

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	Personal service (50000)	65,362,000
2	Nonpersonal service (57050)	15,398,000
3	Fringe benefits (60090)	33,655,000
4	Indirect costs (58850)	17,609,000
5		-----
6	Total amount available	132,024,000
7		-----

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 independent living centers.
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation
13 may be suballocated to other state depart-
14 ments and agencies, subject to the
15 approval of the director of the budget, as
16 needed to accomplish the intent of this
17 appropriation (21856).

18	Personal service (50000)	300,000
19	Nonpersonal service (57050)	500,000
20	Fringe benefits (60090)	161,520
21	Indirect costs (58850)	9,000
22		-----
23	Total amount available	970,520
24		-----

25 For the administration of grants for specif-
26 ic programs including, but not limited to,
27 in service training.
28 Notwithstanding any inconsistent provision
29 of law, a portion of this appropriation
30 may be suballocated to other state depart-
31 ments and agencies, subject to the
32 approval of the director of the budget, as
33 needed to accomplish the intent of this
34 appropriation (21859).

35	Personal service (50000)	120,000
36	Nonpersonal service (57050)	428,040
37	Fringe benefits (60090)	60,972
38	Indirect costs (58850)	32,988
39		-----
40	Total amount available	642,000
41		-----

42 For the administration of grants for specif-
43 ic programs including, but not limited to,
44 the workforce investment act.
45 Notwithstanding any inconsistent provision
46 of law, a portion of this appropriation
47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 ments and agencies, subject to the
2 approval of the director of the budget, as
3 needed to accomplish the intent of this
4 appropriation (21734).

5 Personal service (50000) 2,801,000
6 Nonpersonal service (57050) 3,253,023
7 Fringe benefits (60090) 1,434,524
8 Indirect costs (58850) 754,453

9
10 Total amount available 8,243,000
11
12 Program account subtotal 141,879,520
13

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state
18 finance law or any other provision of law
19 to the contrary, funds appropriated herein
20 shall be available for services and
21 expenses related to the administration of
22 the high school equivalency diploma exam
23 (21852).

24 Supplies and materials (57000) 3,000
25 Travel (54000) 3,000
26 Contractual services (51000) 949,000
27

28 Program account subtotal 955,000
29

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 VESID Social Security Account - 22001

33 For expenses of contractual services for the
34 rehabilitation of social security disabil-
35 ity beneficiaries (21852).

36 Personal service--regular (50100) 4,243,000
37 Supplies and materials (57000) 35,000
38 Travel (54000) 2,000
39 Contractual services (51000) 263,000
40 Fringe benefits (60000) 2,834,000
41 Indirect costs (58800) 623,000
42

43 Program account subtotal 8,000,000
44

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Tuition Reimbursement Fund
 3 Tuition Reimbursement Account - 20451

4 For reimbursement of tuition payments made
 5 by or on behalf of students at proprietary
 6 institutions registered or licensed pursu-
 7 ant to section 5001 of the education law,
 8 including liabilities incurred prior to
 9 April 1, 2025 (21852).

10	Contractual services (51000)	200,000
11	Fringe benefits (60000)	1,309,000
12		-----
13	Program account subtotal	1,509,000
14		-----

15 Special Revenue Funds - Other
 16 Tuition Reimbursement Fund
 17 Vocational School Supervision Account - 20452

18 For services and expenses for the super-
 19 vision of institutions registered pursuant
 20 to section 5001 of the education law, and
 21 for services and expenses of supervisory
 22 programs and payment of associated indi-
 23 rect costs and general state charges
 24 (21852).

25	Personal service--regular (50100)	1,895,000
26	Holiday/overtime compensation (50300)	8,000
27	Supplies and materials (57000)	12,000
28	Travel (54000)	40,000
29	Contractual services (51000)	1,165,000
30	Equipment (56000)	12,000
31	Fringe benefits (60000)	1,221,000
32	Indirect costs (58800)	64,000
33		-----
34	Program account subtotal	4,417,000
35		-----

36 Special Revenue Funds - Other
 37 Vocational Rehabilitation Fund
 38 Vocational Rehabilitation Account - 23051

39 For services and expenses of the special
 40 workers' compensation program (21852).

41	Supplies and materials (57000)	2,000
42	Travel (54000)	4,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	Contractual services (51000)	146,000
2	Equipment (56000)	5,000
3		-----
4	Program account subtotal	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM	79,788,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100)	451,000
15	Supplies and materials (57000)	21,000
16	Travel (54000)	2,000
17	Contractual services (51000)	522,000
18	Equipment (56000)	4,000
19		-----
20	Total amount available	1,000,000
21		-----
22	For services and expenses of the summer	
23	school of the arts. Notwithstanding any	
24	inconsistent provision of law, a portion	
25	of this appropriation may be suballocated	
26	to other state departments and agencies,	
27	as needed, to accomplish the intent of	
28	this appropriation (21711).	
29	Contractual services (51000)	1,200,000
30		-----
31	For services and expenses of the New York	
32	online virtual electronic library (NOVEL-	
33	ny) (57008).	
34	Contractual services (51000)	3,000,000
35		-----
36	For services and expenses of implementation	
37	of the unmarked burial site protection act	
38	(57009).	
39	Contractual services (51000)	275,000
40		-----
41	Program account subtotal	5,475,000
42		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Operating Grants Account - 25456

4 For administration of federal grants pursu-
 5 ant to various federal laws including
 6 funds from the national endowment of
 7 humanities, the institute of museum and
 8 library services, the United States
 9 geological survey, the United States
 10 department of energy, and the United
 11 States department of the interior.

12 Notwithstanding any inconsistent provision
 13 of law, a portion of this appropriation
 14 may be suballocated to other state depart-
 15 ments and agencies or transferred to any
 16 other federal fund, subject to the
 17 approval of the director of the budget, as
 18 needed to accomplish the intent of this
 19 appropriation (21739).

20	Personal service (50000)	3,169,000
21	Nonpersonal service (57050)	2,995,000
22	Fringe benefits (60090)	1,103,000
23	Indirect costs (58850)	512,000
24		-----
25	Total amount available	7,779,000
26		-----

27 For the administration of federal grants
 28 pursuant to various federal laws including
 29 the library services technology act
 30 (LSTA).

31 Notwithstanding any inconsistent provision
 32 of law, a portion of this appropriation
 33 may be suballocated to other state depart-
 34 ments and agencies, subject to the
 35 approval of the director of the budget, as
 36 needed to accomplish the intent of this
 37 appropriation (21851).

38	Personal service (50000)	3,843,000
39	Nonpersonal service (57050)	1,250,000
40	Fringe benefits (60090)	2,278,000
41	Indirect costs (58850)	723,000
42		-----
43	Total amount available	8,094,000
44		-----
45	Program account subtotal	15,873,000
46		-----

47 Special Revenue Funds - Other

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 Miscellaneous Special Revenue Fund
2 Cultural Education Account - 22063

3 For services and expenses of the office of
4 cultural education, including but not
5 limited to the state museum, state
6 library, and state archives. Notwith-
7 standing any inconsistent provision of
8 law, a portion of this appropriation may
9 be suballocated to other state departments
10 and agencies, as needed to accomplish the
11 intent of this appropriation (21711).

12	Personal service--regular (50100)	15,087,000
13	Temporary service (50200)	1,009,000
14	Holiday/overtime compensation (50300)	303,000
15	Supplies and materials (57000)	2,333,000
16	Travel (54000)	298,000
17	Contractual services (51000)	4,319,000
18	Equipment (56000)	1,854,000
19	Fringe benefits (60000)	8,191,000
20	Indirect costs (58800)	699,000
21		-----
22	Program account subtotal	34,093,000
23		-----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Education Archives Account - 22077

27 For services and expenses of the state
28 archives (21711).

29	Supplies and materials (57000)	171,000
30	Travel (54000)	9,000
31	Contractual services (51000)	13,000
32	Equipment (56000)	64,000
33		-----
34	Program account subtotal	257,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Education Library Account - 21968

39 For services and expenses of the state
40 library (21711).

41	Supplies and materials (57000)	66,000
42	Travel (54000)	28,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	Contractual services (51000)	600,000
2	Equipment (56000)	35,000
3		-----
4	Program account subtotal	729,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Education Museum Account - 21924	
9	For services and expenses of the state muse-	
10	um (21711).	
11	Temporary service (50200)	665,000
12	Holiday/overtime compensation (50300)	100,000
13	Supplies and materials (57000)	245,000
14	Travel (54000)	109,000
15	Contractual services (51000)	1,074,000
16	Equipment (56000)	738,000
17	Fringe benefits (60000)	375,000
18	Indirect costs (58800)	24,000
19		-----
20	Program account subtotal	3,330,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Summer School of Arts Account - 21929	
25	For services and expenses of the summer	
26	school of the arts. Notwithstanding any	
27	inconsistent provision of law, a portion	
28	of this appropriation may be suballocated	
29	to other state departments and agencies,	
30	as needed, to accomplish the intent of	
31	this appropriation (21711).	
32	Temporary service (50200)	160,000
33	Supplies and materials (57000)	60,000
34	Travel (54000)	45,000
35	Contractual services (51000)	1,181,500
36	Equipment (56000)	15,000
37	Fringe benefits (60000)	15,500
38	Indirect costs (58800)	4,000
39		-----
40	Program account subtotal	1,481,000
41		-----
42	Special Revenue Funds - Other	
43	NYS Archives Partnership Trust Fund	
44	NYS Archives Partnership Trust Account - 20351	

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 For services and expenses of the archives
2 partnership trust (21711).

3 Personal service--regular (50100) 511,000
4 Supplies and materials (57000) 13,000
5 Travel (54000) 22,000
6 Contractual services (51000) 151,000
7 Equipment (56000) 13,000
8 Fringe benefits (60000) 230,000
9 Indirect costs (58800) 27,000
10 -----
11 Program account subtotal 967,000
12 -----

13 Special Revenue Funds - Other
14 New York State Local Government Records Management
15 Improvement Fund
16 Local Government Records Management Account - 20501

17 For payment of necessary and reasonable
18 expenses incurred by the commissioner of
19 education in carrying out the advisory
20 services required in subdivision 1 of
21 section 57.23 of the arts and cultural
22 affairs law and to implement sections
23 57.21, 57.35 and 57.37 of the arts and
24 cultural affairs law (21845).

25 Personal service--regular (50100) 2,314,000
26 Temporary service (50200) 117,000
27 Supplies and materials (57000) 49,000
28 Travel (54000) 169,000
29 Contractual services (51000) 425,000
30 Equipment (56000) 114,000
31 Fringe benefits (60000) 1,104,000
32 Indirect costs (58800) 132,000
33 -----
34 Program account subtotal 4,424,000
35 -----

36 Internal Service Funds
37 Agencies Internal Service Fund
38 Archives Records Management Account - 55052

39 For services and expenses of archives
40 records management (21711).

41 Personal service--regular (50100) 1,192,000
42 Temporary service (50200) 22,000
43 Supplies and materials (57000) 40,000
44 Travel (54000) 7,000
45 Contractual services (51000) 247,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	Equipment (56000)	101,000
2	Fringe benefits (60000)	597,000
3	Indirect costs (58800)	56,000
4		-----
5	Program account subtotal	2,262,000
6		-----
7	Internal Service Funds	
8	Agencies Internal Service Fund	
9	Cultural Resource Survey Account - 55058	
10	For services and expenses related to	
11	cultural resource surveys (21711).	
12	Personal service--regular (50100)	1,350,000
13	Temporary service (50200)	1,170,000
14	Holiday/overtime compensation (50300)	400,000
15	Supplies and materials (57000)	139,000
16	Travel (54000)	454,000
17	Contractual services (51000)	5,729,000
18	Equipment (56000)	139,000
19	Fringe benefits (60000)	1,326,000
20	Indirect costs (58800)	190,000
21		-----
22	Program account subtotal	10,897,000
23		-----
24	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	87,509,000
25		-----
26	General Fund	
27	State Purposes Account - 10050	
28	For services and expenses of the office of	
29	higher education and the professions	
30	program, including up to \$5,700,000 for	
31	services and expenses related to tenured	
32	teacher hearings pursuant to sections	
33	3020-a and 3020-b of the education law	
34	(21710).	
35	Personal service--regular (50100)	3,097,000
36	Temporary service (50200)	18,000
37	Holiday/overtime compensation (50300)	1,000
38	Supplies and materials (57000)	52,000
39	Travel (54000)	152,000
40	Contractual services (51000)	5,619,000
41	Equipment (56000)	52,000
42		-----
43	For services and expenses of staff in the	
44	Office of College and University Evalu-	

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 ation to support the development and
2 implementation of a new state-level
3 program review process for registered
4 educator preparation programs.

5 Contractual services (51000) 234,000
6
7 Program account subtotal 9,225,000
8

9 Special Revenue Funds - Federal
10 Federal Education Fund
11 Federal Department of Education Account - 25210

12 For administration of federal grants pursu-
13 ant to various federal laws including the
14 Carl D. Perkins vocational and applied
15 technology education act (VTEA).
16 Notwithstanding any inconsistent provision
17 of law, a portion of this appropriation
18 may be suballocated to other state depart-
19 ments and agencies, subject to the
20 approval of the director of the budget, as
21 needed to accomplish the intent of this
22 appropriation (21710).

23 Personal service (50000) 288,000
24 Nonpersonal service (57050) 50,000
25 Fringe benefits (60090) 128,000
26 Indirect costs (58850) 56,000
27
28 Total amount available 522,000
29

30 For administration of federal grants pursu-
31 ant to various federal laws including, but
32 not limited to, title II supporting effec-
33 tive instruction. Provided further that,
34 notwithstanding any inconsistent provision
35 of law, the commissioner of education
36 shall provide to the director of the budg-
37 et, the chairperson of the senate finance
38 committee and the chairperson of the
39 assembly ways and means committee copies
40 of any spending plans and/or budgets
41 submitted to the federal government with
42 respect to the use of any funds appropri-
43 ated by the federal government including
44 state grants administered by the depart-
45 ment.
46 Notwithstanding any inconsistent provision
47 of law, a portion of this appropriation

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1 may be suballocated to other state depart-
2 ments and agencies, subject to the
3 approval of the director of the budget, as
4 needed to accomplish the intent of this
5 appropriation (23419).

6	Personal service (50000)	731,000
7	Nonpersonal service (57050)	78,000
8	Fringe benefits (60090)	286,000
9	Indirect costs (58850)	176,000
10		-----
11	Total amount available	1,271,000
12		-----
13	Program account subtotal	1,793,000
14		-----

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Federal Operating Grants Account - 25456

18 For administration of federal grants pursu-
19 ant to various federal laws including the
20 national community service act and the
21 transition to teaching program (21710).

22	Personal service (50000)	387,000
23	Nonpersonal service (57050)	549,000
24	Fringe benefits (60090)	156,000
25	Indirect costs (58850)	89,000
26		-----
27	Program account subtotal	1,181,000
28		-----

29 Special Revenue Funds - Other
30 Dedicated Miscellaneous Special Revenue Account
31 Interstate Reciprocity for Post-secondary Distance
32 Education Account - 23800

33 For services and expenses related to the
34 office of higher education and the
35 professions program (21710).

36	Personal service--regular (50100)	466,000
37	Supplies and materials (57000)	5,000
38	Travel (54000)	21,500
39	Contractual services (51000)	444,500
40	Fringe benefits (60000)	299,000
41	Indirect costs (58800)	17,000
42		-----
43	Program account subtotal	1,253,000
44		-----

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Institutional Accreditation Account - 22235

4 For services and expenses of institutional
5 accreditation activities (21710).

6 Personal service--regular (50100) 290,000
7 Supplies and materials (57000) 10,000
8 Travel (54000) 35,000
9 Contractual services (51000) 11,000
10 Fringe benefits (60000) 171,000
11 Indirect costs (58800) 53,000
12
13 Program account subtotal 570,000
14

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Office of Professions Account - 22051

18 For services and expenses related to licen-
19 sure and disciplining programs for the
20 professions, and foreign and out-of-state
21 medical school evaluations.
22 Notwithstanding any provision of law, rule
23 or regulation to the contrary, upon
24 approval of the director of the budget, a
25 portion of this appropriation may be
26 suballocated, interchanged, transferred or
27 otherwise made available to the department
28 of health for the services and expenses of
29 administering such program (21710).

30 Personal service--regular (50100) 29,362,000
31 Holiday/overtime compensation (50300) 200,000
32 Supplies and materials (57000) 700,000
33 Travel (54000) 300,000
34 Contractual services (51000) 11,695,000
35 Equipment (56000) 100,000
36 Fringe benefits (60000) 18,560,000
37 Indirect costs (58800) 842,000
38
39 Program account subtotal 61,759,000
40

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Teacher Certification Program Account - 21969

44 For services and expenses related to the
45 administration of the teacher certif-

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1 ication program, including up to
 2 \$2,250,000 for the fourth year of a TEACH
 3 system modernization project in order to
 4 reduce processing times upon completion of
 5 such project by at least 50 percent and
 6 thereby achieve the following processing
 7 times for certain pathways to certifi-
 8 cation: no more than four weeks for
 9 state-approved teacher preparation
 10 programs, no more than six weeks for
 11 applicants through reciprocity, no more
 12 than eight weeks for individual evaluation
 13 of credentials, and no more than eight
 14 weeks for certificate progression (21710).

15	Personal service--regular (50100)	4,768,000
16	Temporary service (50200)	282,000
17	Holiday/overtime compensation (50300)	140,000
18	Supplies and materials (57000)	71,000
19	Travel (54000)	71,000
20	Contractual services (51000)	4,199,000
21	Equipment (56000)	71,000
22	Fringe benefits (60000)	1,690,000
23	Indirect costs (58800)	213,000
24		-----
25	Program account subtotal	11,505,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Teacher Education Accreditation Account - 22166

30 For services and expenses of teacher educa-
 31 tion accreditation activities, pursuant to
 32 section 212-c of the education law
 33 (21710).

34	Personal service--regular (50100)	50,000
35	Temporary service (50200)	22,000
36	Supplies and materials (57000)	2,000
37	Travel (54000)	40,000
38	Contractual services (51000)	73,000
39	Fringe benefits (60000)	26,000
40	Indirect costs (58800)	10,000
41		-----
42	Program account subtotal	223,000
43		-----

44 OFFICE OF MANAGEMENT SERVICES PROGRAM

45		64,196,000	-----
----	--	------------	-------

46 General Fund

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1 State Purposes Account - 10050

2 For services and expenses related to the
3 office of management services program
4 (21744).

5 Personal service--regular (50100) 10,624,000
6 Temporary service (50200) 114,000
7 Holiday/overtime compensation (50300) 114,000
8 Supplies and materials (57000) 187,000
9 Travel (54000) 95,000
10 Contractual services (51000) 2,950,000
11 Equipment (56000) 656,000
12 -----
13 Program account subtotal 14,740,000
14 -----

15 Special Revenue Funds - Other
16 Combined Expendable Trust Fund
17 Grants Account - 20115

18 For services and expenses related to the
19 administration of funds paid to the educa-
20 tion department from private foundations,
21 corporations and individuals and from
22 public or private funds received as
23 payment in lieu of honorarium for services
24 rendered by employees which are related to
25 such employees' official duties or respon-
26 sibilities. Provided further that,
27 notwithstanding any inconsistent provision
28 of law, funds appropriated herein may be
29 transferred to any other combined expendable
30 trust fund, subject to the approval of
31 the director of the budget, as needed to
32 accomplish the intent of this appropri-
33 ation (21744).

34 Personal service--regular (50100) 284,000
35 Supplies and materials (57000) 40,000
36 Travel (54000) 234,000
37 Contractual services (51000) 1,663,000
38 Equipment (56000) 141,000
39 Fringe benefits (60000) 124,000
40 -----
41 Program account subtotal 2,486,000
42 -----

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Indirect Cost Recovery Account - 21978

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1 For services and expenses related to the
 2 administration of special revenue funds -
 3 other and internal service funds and for
 4 services provided to other state agencies,
 5 governmental bodies and other entities
 6 (21744).

7 Personal service--regular (50100) 12,672,000
 8 Temporary service (50200) 224,000
 9 Holiday/overtime compensation (50300) 447,000
 10 Supplies and materials (57000) 1,070,000
 11 Travel (54000) 123,000
 12 Contractual services (51000) 2,962,000
 13 Equipment (56000) 491,000
 14 Fringe benefits (60000) 7,034,000
 15 Indirect costs (58800) 35,000
 16 -----
 17 Program account subtotal 25,058,000
 18 -----

19 Internal Service Funds
 20 Agencies Internal Service Fund
 21 Automation and Printing Chargeback Account - 55060

22 For services and expenses associated with
 23 centralized electronic data processing and
 24 printing (21744).

25 Personal service--regular (50100) 10,644,000
 26 Holiday/overtime compensation (50300) 175,000
 27 Supplies and materials (57000) 1,505,000
 28 Contractual services (51000) 3,832,000
 29 Equipment (56000) 348,000
 30 Fringe benefits (60000) 5,391,000
 31 Indirect costs (58800) 17,000
 32 -----
 33 Program account subtotal 21,912,000
 34 -----

35 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 36 PROGRAM 290,294,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses of the office of
 41 prekindergarten through grade twelve
 42 education program, including but not
 43 limited to accountability activities
 44 including but not limited to the develop-
 45 ment of a school performance management

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1 system that will streamline school
 2 district reporting and increase fiscal and
 3 programmatic transparency and accountabil-
 4 ity, provided further that expenditures
 5 for accountability activities shall be
 6 pursuant to a plan developed by the
 7 commissioner of education and approved by
 8 the director of the budget (21700).

9	Personal service--regular (50100)	21,653,000
10	Temporary service (50200)	2,129,000
11	Holiday/overtime compensation (50300)	127,000
12	Supplies and materials (57000)	83,000
13	Travel (54000)	113,000
14	Contractual services (51000)	10,292,000
15	Equipment (56000)	207,000
16		-----
17	Total amount available	34,604,000
18		-----

19 For the purpose of carrying out the
 20 provisions of subdivision 51-a of section
 21 305 of the education law and in order to
 22 create and print more forms of state
 23 standardized assessments in order to elim-
 24 inate stand-alone multiple choice field
 25 tests and release a significant amount of
 26 test questions pursuant to a plan prepared
 27 by the commissioner of education and
 28 approved by the director of the budget
 29 (55915).

30	Contractual services (51000)	8,400,000
31		-----

32 For services and expenses of the office of
 33 family and community engagement (55928).

34	Contractual services (51000)	835,000
35		-----

36 For services and expenses of the state
 37 office of religious and independent
 38 schools (55929).

39	Contractual services (51000)	1,502,000
40		-----

41 For services and expenses of a fiscal
 42 consultant for the Rochester City School
 43 District. Such fiscal consultant shall be

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1 appointed by, and serve at the pleasure
2 of, the Commissioner of Education (23378).

3 Contractual services (51000) 150,000
4

5 For services and expenses of updates to the
6 New York State English as a second
7 language achievement test.

8 Contractual services (51000) 4,000,000
9

10 For services and expenses to support the
11 development and implementation of the
12 translation of grades 3-8 English language
13 arts and math state assessments and the
14 regents examinations (23315).

15 Contractual services (51000) 500,000
16

17 For services and expenses to create and
18 distribute educational materials and
19 resources focused on Indigenous cultures
20 and histories.

21 Contractual services (51000) 500,000
22

23 For services and expenses of staff to
24 support the needs of students with dysle-
25 xia and dysgraphia.

26 Contractual services (51000) 250,000
27

28 Program account subtotal 50,741,000
29

30 Special Revenue Funds - Federal
31 Federal Education Fund
32 Federal Department of Education Account - 25210

33 For the administration of grants for specif-
34 ic programs including, but not limited to,
35 grants for purposes under title I of the
36 elementary and secondary education act.
37 Provided further that, notwithstanding any
38 inconsistent provision of law, the commis-
39 sioner of education shall provide to the
40 director of the budget, the chairperson of

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1 the senate finance committee and the
 2 chairperson of the assembly ways and means
 3 committee copies of any spending plans
 4 and/or budgets submitted to the federal
 5 government with respect to the use of any
 6 funds appropriated by the federal govern-
 7 ment including state grants administered
 8 by the department.

9 Notwithstanding any inconsistent provision
 10 of law, a portion of this appropriation
 11 may be suballocated to other state depart-
 12 ments and agencies, subject to the
 13 approval of the director of the budget, as
 14 needed to accomplish the intent of this
 15 appropriation (23443).

16	Personal service (50000)	22,709,000
17	Nonpersonal service (57050)	12,300,000
18	Fringe benefits (60090)	9,765,000
19	Indirect costs (58850)	5,031,000
20		-----
21	Total amount available	49,805,000
22		-----

23 For the administration of grants for specif-
 24 ic programs including, but not limited to,
 25 supporting effective instruction pursuant
 26 to title II of the elementary and second-
 27 ary education act provided, however, that
 28 a portion of the funds appropriated herein
 29 shall be used to implement a plan to
 30 improve educator effectiveness by (1)
 31 requiring longer, more intensive and high
 32 quality student-teaching experience in a
 33 school setting as a prerequisite for
 34 certification as a teacher and (2) creat-
 35 ing standards for a teacher and principal
 36 bar exam certification program that would
 37 include a common set of professionally
 38 rigorous assessments to ensure the best
 39 prepared educators are entering the public
 40 school system. Provided further that,
 41 notwithstanding any inconsistent provision
 42 of law, the commissioner of education
 43 shall provide to the director of the budg-
 44 et, the chairperson of the senate finance
 45 committee and the chairperson of the
 46 assembly ways and means committee copies
 47 of any spending plans and/or budgets
 48 submitted to the federal government with
 49 respect to the use of any funds appropri-
 50 ated by the federal government including

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1 state grants administered by the depart-
2 ment.

3 Notwithstanding any inconsistent provision
4 of law, a portion of this appropriation
5 may be suballocated to other state depart-
6 ments and agencies, subject to the
7 approval of the director of the budget, as
8 needed to accomplish the intent of this
9 appropriation (23418).

10	Personal service (50000)	5,452,000
11	Nonpersonal service (57050)	6,300,000
12	Fringe benefits (60090)	1,944,000
13	Indirect costs (58850)	1,238,000
14		-----
15	Total amount available	14,934,000
16		-----

17 For the administration of grants for specif-
18 ic programs including, but not limited to,
19 the English language acquisition program
20 pursuant to title III of the elementary
21 and secondary education act. Provided
22 further that, notwithstanding any incon-
23 sistent provision of law, the commissioner
24 of education shall provide to the director
25 of the budget, the chairperson of the
26 senate finance committee and the chair-
27 person of the assembly ways and means
28 committee copies of any spending plans
29 and/or budgets submitted to the federal
30 government with respect to the use of any
31 funds appropriated by the federal govern-
32 ment including state grants administered
33 by the department.

34 Notwithstanding any inconsistent provision
35 of law, a portion of this appropriation
36 may be suballocated to other state depart-
37 ments and agencies, subject to the
38 approval of the director of the budget, as
39 needed to accomplish the intent of this
40 appropriation (23417).

41	Personal service (50000)	3,084,000
42	Nonpersonal service (57050)	2,000,000
43	Fringe benefits (60090)	1,255,000
44	Indirect costs (58850)	807,000
45		-----
46	Total amount available	7,146,000
47		-----

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1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 21st century community learning centers
 4 and student support and academic enrich-
 5 ment pursuant to title IV of the elementa-
 6 ry and secondary education act. Provided
 7 further that, notwithstanding any incon-
 8 sistent provision of law, the commissioner
 9 of education shall provide to the director
 10 of the budget, the chairperson of the
 11 senate finance committee and the chair-
 12 person of the assembly ways and means
 13 committee copies of any spending plans
 14 and/or budgets submitted to the federal
 15 government with respect to the use of any
 16 funds appropriated by the federal govern-
 17 ment including state grants administered
 18 by the department.

19 Notwithstanding any inconsistent provision
 20 of law, a portion of this appropriation
 21 may be suballocated to other state depart-
 22 ments and agencies, subject to the
 23 approval of the director of the budget, as
 24 needed to accomplish the intent of this
 25 appropriation (23416).

26	Personal service (50000)	5,640,000
27	Nonpersonal service (57050)	7,147,000
28	Fringe benefits (60090)	3,851,000
29	Indirect costs (58850)	1,196,000
30		-----
31	Total amount available	17,834,000
32		-----

33 For the administration of grants for specif-
 34 ic programs including, but not limited to,
 35 public charter schools pursuant to title
 36 IV of the elementary and secondary educa-
 37 tion act. Provided further that, notwith-
 38 standing any inconsistent provision of
 39 law, the commissioner of education shall
 40 provide to the director of the budget, the
 41 chairperson of the senate finance commit-
 42 tee and the chairperson of the assembly
 43 ways and means committee copies of any
 44 spending plans and/or budgets submitted to
 45 the federal government with respect to the
 46 use of any funds appropriated by the
 47 federal government including state grants
 48 administered by the department.

49 Notwithstanding any inconsistent provision
 50 of law, a portion of this appropriation

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1 may be suballocated to other state depart-
2 ments and agencies, subject to the
3 approval of the director of the budget, as
4 needed to accomplish the intent of this
5 appropriation (23415).

6	Personal service (50000)	1,551,000
7	Nonpersonal service (57050)	1,870,000
8	Fringe benefits (60090)	543,000
9	Indirect costs (58850)	325,000
10		-----
11	Total amount available	4,289,000
12		-----

13 For the administration of grants for specif-
14 ic programs including, but not limited to,
15 improving academic achievement, pursuant
16 to title I of the elementary and secondary
17 education act, and the rural education
18 initiative pursuant to title V of the
19 elementary and secondary education act.
20 Provided further that, notwithstanding any
21 inconsistent provision of law, the commis-
22 sioner of education shall provide to the
23 director of the budget, the chairperson of
24 the senate finance committee and the
25 chairperson of the assembly ways and means
26 committee copies of any spending plans
27 and/or budgets submitted to the federal
28 government with respect to the use of any
29 funds appropriated by the federal govern-
30 ment including state grants administered
31 by the department.

32 Notwithstanding any inconsistent provision
33 of law, a portion of this appropriation
34 may be suballocated to other state depart-
35 ments and agencies, subject to the
36 approval of the director of the budget, as
37 needed to accomplish the intent of this
38 appropriation (23414).

39	Personal service (50000)	8,015,000
40	Nonpersonal service (57050)	13,500,000
41	Fringe benefits (60090)	4,164,000
42	Indirect costs (58850)	1,380,000
43		-----
44	Total amount available	27,059,000
45		-----

46 For the administration of grants for specif-
47 ic programs including, but not limited to,
48 homeless education pursuant to title VII

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1 of the McKinney-Vento homeless assistance
 2 act.
 3 Notwithstanding any inconsistent provision
 4 of law, a portion of this appropriation
 5 may be suballocated to other state depart-
 6 ments and agencies, subject to the
 7 approval of the director of the budget, as
 8 needed to accomplish the intent of this
 9 appropriation (23413).

10	Personal service (50000)	600,000
11	Nonpersonal service (57050)	900,000
12	Fringe benefits (60090)	380,000
13	Indirect costs (58850)	120,000
14		-----
15	Total amount available	2,000,000
16		-----

17 For the administration of grants for specif-
 18 ic programs including, but not limited to,
 19 the Carl D. Perkins vocational and applied
 20 technology education act (VTEA).
 21 Notwithstanding any inconsistent provision
 22 of law, a portion of this appropriation
 23 may be suballocated to other state depart-
 24 ments and agencies, subject to the
 25 approval of the director of the budget, as
 26 needed to accomplish the intent of this
 27 appropriation (23477).

28	Personal service (50000)	5,094,000
29	Nonpersonal service (57050)	4,000,000
30	Fringe benefits (60090)	2,061,000
31	Indirect costs (58850)	1,008,000
32		-----
33	Total amount available	12,163,000
34		-----

35 For the administration of various grants.
 36 Notwithstanding any inconsistent provision
 37 of law, a portion of this appropriation
 38 may be suballocated to other state depart-
 39 ments and agencies, subject to the
 40 approval of the director of the budget, as
 41 needed to accomplish the intent of this
 42 appropriation (21809).

43	Personal service (50000)	3,000,000
44	Nonpersonal service (57050)	4,589,000
45	Fringe benefits (60090)	1,500,000
46	Indirect costs (58850)	750,000
47		-----

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1 Total amount available 9,839,000
2

3 For services and expenses for school-age
4 children and preschool-age children pursu-
5 ant to the individuals with disabilities
6 education act of 1991. Notwithstanding any
7 inconsistent provision of law, a portion
8 of this appropriation may be suballocated
9 to other state departments and agencies,
10 as needed to accomplish the intent of this
11 appropriation (21737).

12 Personal service (50000) 23,400,000
13 Nonpersonal service (57050) 18,700,000
14 Fringe benefits (60090) 12,600,000
15 Indirect costs (58850) 7,000,000
16

17 Total amount available 61,700,000
18

19 Program account subtotal 206,769,000
20

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Health and Human Services Account - 25122

24 For the administration of federal grants for
25 health education including HIV/AIDS educa-
26 tion. Notwithstanding any inconsistent
27 provision of law, a portion of this appro-
28 priation, subject to the approval of the
29 director of the budget, may be suballo-
30 cated to other state departments and agen-
31 cies, as needed to accomplish the intent
32 of this appropriation (21742).

33 Personal service (50000) 508,000
34 Nonpersonal service (57050) 450,000
35 Fringe benefits (60090) 375,000
36 Indirect costs (58850) 201,000
37

38 Program account subtotal 1,534,000
39

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Federal USDA-Food and Nutrition Services Account - 25026

43 For administration of programs funded
44 through the national school lunch act.

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1 Notwithstanding any inconsistent provision
 2 of law, a portion of this appropriation,
 3 subject to the approval of the director of
 4 the budget, may be suballocated to other
 5 state departments and agencies, as needed
 6 to accomplish the intent of this appropri-
 7 ation (21703).

8 Personal service (50000) 9,200,000
 9 Nonpersonal service (57050) 12,500,000
 10 Fringe benefits (60090) 5,100,000
 11 Indirect costs (58850) 4,300,000
 12
 13 Program account subtotal 31,100,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Miscellaneous United States Department of Education
 18 Contracts Account - 22153

19 For services and expenses of miscellaneous
 20 United States department of education
 21 contracts (21700).

22 Contractual services (51000) 150,000
 23
 24 Program account subtotal 150,000
 25

26 SCHOOL FOR THE BLIND PROGRAM 11,738,000
 27

28 Special Revenue Funds - Other
 29 Combined Expendable Trust Fund
 30 Expendable Trust Account - 20151

31 For services and expenses in fulfillment of
 32 donor bequests and gifts (21828).

33 Supplies and materials (57000) 28,400
 34 Travel (54000) 1,000
 35 Contractual services (51000) 18,600
 36 Equipment (56000) 2,000
 37
 38 Program account subtotal 50,000
 39

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Batavia School for the Blind Account - 22032

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1	For services and expenses related to the	
2	operation of the school for the blind	
3	(21828).	
4	Personal service--regular (50100)	5,992,000
5	Temporary service (50200)	576,000
6	Holiday/overtime compensation (50300)	31,000
7	Supplies and materials (57000)	571,000
8	Travel (54000)	7,000
9	Contractual services (51000)	815,000
10	Equipment (56000)	17,000
11	Fringe benefits (60000)	3,499,000
12	Indirect costs (58800)	180,000
13		-----
14	Program account subtotal	11,688,000
15		-----
16	SCHOOL FOR THE DEAF PROGRAM	10,497,000
17		-----
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Expendable Trust Account - 20152	
21	For services and expenses in fulfillment of	
22	donor bequests and gifts (21829).	
23	Supplies and materials (57000)	1,000
24	Travel (54000)	1,000
25	Contractual services (51000)	15,000
26	Equipment (56000)	3,000
27		-----
28	Program account subtotal	20,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Rome School for the Deaf Account - 22053	
33	For services and expenses related to the	
34	operation of the school for the deaf	
35	(21829).	
36	Personal service--regular (50100)	5,392,000
37	Temporary service (50200)	557,000
38	Holiday/overtime compensation (50300)	25,000
39	Supplies and materials (57000)	537,000
40	Travel (54000)	8,000
41	Contractual services (51000)	583,000
42	Equipment (56000)	43,000

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1	Fringe benefits (60000)	3,170,000
2	Indirect costs (58800)	162,000
3		-----
4	Program account subtotal	10,477,000
5		-----

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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses related to the administration of the high

6 school equivalency diploma exam (21852).

7 Personal service--regular (50100) ... 669,000 (re. \$50,000)

8 Temporary service (50200) ... 53,000 (re. \$53,000)

9 Supplies and materials (57000) ... 33,000 (re. \$29,000)

10 Travel (54000) ... 5,000 (re. \$5,000)

11 Contractual services (51000) ... 3,587,000 (re. \$3,587,000)

12 Equipment (56000) ... 21,000 (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2023:

14 For services and expenses related to the administration of the high

15 school equivalency diploma exam (21852).

16 Personal service--regular (50100) ... 662,000 (re. \$195,000)

17 Temporary service (50200) ... 53,000 (re. \$53,000)

18 Supplies and materials (57000) ... 33,000 (re. \$31,000)

19 Travel (54000) ... 5,000 (re. \$5,000)

20 Contractual services (51000) ... 3,587,000 (re. \$2,494,000)

21 Equipment (56000) ... 21,000 (re. \$21,000)

22 By chapter 50, section 1, of the laws of 2022:

23 For services and expenses related to the administration of the high

24 school equivalency diploma exam (21852).

25 Personal service--regular (50100) ... 632,000 (re. \$247,000)

26 Temporary service (50200) ... 53,000 (re. \$53,000)

27 Supplies and materials (57000) ... 33,000 (re. \$26,000)

28 Travel (54000) ... 5,000 (re. \$3,000)

29 Contractual services (51000) ... 3,587,000 (re. \$1,108,000)

30 Equipment (56000) ... 21,000 (re. \$21,000)

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses related to the administration of the high

33 school equivalency diploma exam (21852).

34 Personal service--regular (50100) ... 614,000 (re. \$178,000)

35 Temporary service (50200) ... 53,000 (re. \$53,000)

36 Supplies and materials (57000) ... 33,000 (re. \$27,000)

37 Travel (54000) ... 5,000 (re. \$5,000)

38 Contractual services (51000) ... 3,480,000 (re. \$2,326,000)

39 Equipment (56000) ... 21,000 (re. \$21,000)

40 Special Revenue Funds - Federal

41 Federal Education Fund

42 Federal Department of Education Account - 25210

43 By chapter 50, section 1, of the laws of 2024:

44 For the administration of grants for specific programs including, but

45 not limited to, vocational rehabilitation and supported employment.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21713).

5 Personal service (50000) ... 63,436,525 (re. \$63,436,000)
6 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,000)
7 Fringe benefits (60090) ... 32,661,287 (re. \$32,661,000)
8 Indirect costs (58850) ... 17,093,176 (re. \$17,093,000)

9 For the administration of grants for specific programs including, but
10 not limited to, independent living centers.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (21856).

15 Personal service (50000) ... 300,000 (re. \$300,000)
16 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
17 Fringe benefits (60090) ... 161,520 (re. \$161,000)
18 Indirect costs (58850) ... 9,000 (re. \$9,000)

19 For the administration of grants for specific programs including, but
20 not limited to, in service training.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (21859).

25 Personal service (50000) ... 120,000 (re. \$120,000)
26 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
27 Fringe benefits (60090) ... 60,972 (re. \$60,000)
28 Indirect costs (58850) ... 32,988 (re. \$32,000)

29 For the administration of grants for specific programs including, but
30 not limited to, the workforce investment act.

31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation (21734).

35 Personal service (50000) ... 2,801,000 (re. \$2,801,000)
36 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,000)
37 Fringe benefits (60090) ... 1,434,524 (re. \$1,434,000)
38 Indirect costs (58850) ... 754,453 (re. \$754,000)

39 By chapter 50, section 1, of the laws of 2023:

40 For the administration of grants for specific programs including, but
41 not limited to, vocational rehabilitation and supported employment.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (21713).

46 Personal service (50000) ... 61,233,525 (re. \$22,543,000)
47 Nonpersonal service (57050) ... 14,949,492 (re. \$10,245,000)
48 Fringe benefits (60090) ... 31,219,287 (re. \$5,727,000)
49 Indirect costs (58850) ... 16,749,176 (re. \$10,436,000)

50 For the administration of grants for specific programs including, but
51 not limited to, independent living centers.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21856).
5 Personal service (50000) ... 300,000 (re. \$300,000)
6 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
7 Fringe benefits (60090) ... 161,520 (re. \$161,000)
8 Indirect costs (58850) ... 9,000 (re. \$9,000)
9 For the administration of grants for specific programs including, but
10 not limited to, in service training.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (21859).
15 Personal service (50000) ... 120,000 (re. \$120,000)
16 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
17 Fringe benefits (60090) ... 60,972 (re. \$60,000)
18 Indirect costs (58850) ... 32,988 (re. \$32,000)
19 For the administration of grants for specific programs including, but
20 not limited to, the workforce investment act.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (21734).
25 Personal service (50000) ... 2,752,000 (re. \$2,482,000)
26 Nonpersonal service (57050) ... 3,253,023 (re. \$1,563,000)
27 Fringe benefits (60090) ... 1,402,524 (re. \$1,231,000)
28 Indirect costs (58850) ... 750,453 (re. \$729,000)

29 By chapter 50, section 1, of the laws of 2022:
30 For the administration of grants for specific programs including, but
31 not limited to, vocational rehabilitation and supported employment.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (21713).
36 Personal service (50000) ... 60,384,525 (re. \$11,495,000)
37 Nonpersonal service (57050) ... 14,949,492 (re. \$9,975,000)
38 Fringe benefits (60090) ... 30,672,287 (re. \$8,201,000)
39 Indirect costs (58850) ... 16,673,176 (re. \$734,000)
40 For the administration of grants for specific programs including, but
41 not limited to, independent living centers.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (21856).
46 Nonpersonal service (57050) ... 500,000 (re. \$305,000)
47 Fringe benefits (60090) ... 161,520 (re. \$161,000)
48 Indirect costs (58850) ... 9,000 (re. \$9,000)
49 For the administration of grants for specific programs including, but
50 not limited to, in service training.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21859).
5 Personal service (50000) ... 120,000 (re. \$120,000)
6 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
7 Fringe benefits (60090) ... 60,972 (re. \$60,000)
8 Indirect costs (58850) ... 32,988 (re. \$32,000)
9 For the administration of grants for specific programs including, but
10 not limited to, the workforce investment act.
11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (21734).
15 Personal service (50000) ... 2,719,000 (re. \$1,782,000)
16 Nonpersonal service (57050) ... 3,253,023 (re. \$62,000)
17 Fringe benefits (60090) ... 1,381,524 (re. \$110,000)
18 Indirect costs (58850) ... 747,453 (re. \$665,000)

19 By chapter 50, section 1, of the laws of 2021:
20 For the administration of grants for specific programs including, but
21 not limited to, vocational rehabilitation and supported employment.
22 Notwithstanding any inconsistent provision of law, a portion of this
23 appropriation may be suballocated to other state departments and
24 agencies, subject to the approval of the director of the budget, as
25 needed to accomplish the intent of this appropriation (21713).
26 Personal service (50000) ... 60,384,525 (re. \$17,040,000)
27 Nonpersonal service (57050) ... 14,949,492 (re. \$3,149,000)
28 Fringe benefits (60090) ... 30,672,287 (re. \$3,151,000)
29 Indirect costs (58850) ... 16,673,176 (re. \$5,036,000)

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 VESID Social Security Account - 22001

33 By chapter 50, section 1, of the laws of 2024:
34 For expenses of contractual services for the rehabilitation of social
35 security disability beneficiaries (21852).
36 Personal service--regular (50100) ... 4,243,000 (re. \$4,243,000)
37 Supplies and materials (57000) ... 35,000 (re. \$35,000)
38 Travel (54000) ... 2,000 (re. \$2,000)
39 Contractual services (51000) ... 263,000 (re. \$263,000)
40 Fringe benefits (60000) ... 2,834,000 (re. \$2,834,000)
41 Indirect costs (58800) ... 623,000 (re. \$623,000)

42 By chapter 50, section 1, of the laws of 2023:
43 For expenses of contractual services for the rehabilitation of social
44 security disability beneficiaries (21852).
45 Personal service--regular (50100) ... 3,000,000 (re. \$1,828,000)
46 Supplies and materials (57000) ... 35,000 (re. \$35,000)
47 Travel (54000) ... 2,000 (re. \$2,000)
48 Contractual services (51000) ... 263,000 (re. \$263,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60000) ... 2,000,000 (re. \$1,215,000)
 2 Indirect costs (58800) ... 584,000 (re. \$552,000)

3 By chapter 50, section 1, of the laws of 2022:
 4 For expenses of contractual services for the rehabilitation of social
 5 security disability beneficiaries (21852).
 6 Personal service--regular (50100) ... 3,000,000 (re. \$926,000)
 7 Contractual services (51000) ... 263,000 (re. \$263,000)
 8 Fringe benefits (60000) ... 2,000,000 (re. \$611,000)
 9 Indirect costs (58800) ... 584,000 (re. \$520,000)

10 By chapter 50, section 1, of the laws of 2021:
 11 For expenses of contractual services for the rehabilitation of social
 12 security disability beneficiaries (21852).
 13 Contractual services (51000) ... 262,659 (re. \$131,000)
 14 Fringe benefits (60000) ... 327,866 (re. \$46,000)
 15 Indirect costs (58800) ... 59,475 (re. \$59,000)

16 CULTURAL EDUCATION PROGRAM

17 General Fund
 18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2024:
 20 For services and expenses of the summer school of the arts. Notwith-
 21 standing any inconsistent provision of law, a portion of this appro-
 22 priation may be suballocated to other state departments and agen-
 23 cies, as needed, to accomplish the intent of this appropriation
 24 (21711).
 25 Contractual services (51000) ... 1,200,000 (re. \$1,005,000)
 26 For services and expenses of the New York online virtual electronic
 27 library (NOVELny) (57008).
 28 Contractual services (51000) ... 3,000,000 (re. \$44,000)
 29 For services and expenses of implementation of the unmarked burial
 30 site protection act (57009).
 31 Contractual services (51000) ... 275,000 (re. \$275,000)

32 By chapter 50, section 1, of the laws of 2023:
 33 For services and expenses of the summer school of the arts. Notwith-
 34 standing any inconsistent provision of law, a portion of this appro-
 35 priation may be suballocated to other state departments and agen-
 36 cies, as needed, to accomplish the intent of this appropriation
 37 (23392).
 38 Contractual services (51000) ... 1,000,000 (re. \$594,000)

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Federal Operating Grants Account - 25456

42 By chapter 50, section 1, of the laws of 2024:
 43 For administration of federal grants pursuant to various federal laws
 44 including funds from the national endowment of humanities, the

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 institute of museum and library services, the United States geologi-
2 cal survey, the United States department of energy, and the United
3 States department of the interior.

4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies or transferred to any other federal fund, subject to the
7 approval of the director of the budget, as needed to accomplish the
8 intent of this appropriation (21739).

9 Personal service (50000) ... 3,169,000 (re. \$2,958,000)
10 Nonpersonal service (57050) ... 2,995,000 (re. \$2,844,000)
11 Fringe benefits (60090) ... 1,103,000 (re. \$969,000)
12 Indirect costs (58850) ... 512,000 (re. \$496,000)

13 For the administration of federal grants pursuant to various federal
14 laws including the library services technology act (LSTA).

15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation (21851).

19 Personal service (50000) ... 3,843,000 (re. \$3,843,000)
20 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
21 Fringe benefits (60090) ... 2,278,000 (re. \$2,278,000)
22 Indirect costs (58850) ... 723,000 (re. \$723,000)

23 By chapter 50, section 1, of the laws of 2023:

24 For administration of federal grants pursuant to various federal laws
25 including funds from the national endowment of humanities, the
26 institute of museum and library services, the United States geologi-
27 cal survey, the United States department of energy, and the United
28 States department of the interior.

29 Notwithstanding any inconsistent provision of law, a portion of this
30 appropriation may be suballocated to other state departments and
31 agencies or transferred to any other federal fund, subject to the
32 approval of the director of the budget, as needed to accomplish the
33 intent of this appropriation (21739).

34 Personal service (50000) ... 3,157,000 (re. \$3,005,000)
35 Nonpersonal service (57050) ... 2,995,000 (re. \$2,885,000)
36 Fringe benefits (60090) ... 1,095,000 (re. \$998,000)
37 Indirect costs (58850) ... 511,000 (re. \$497,000)

38 For the administration of federal grants pursuant to various federal
39 laws including the library services technology act (LSTA).

40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation (21851).

44 Personal service (50000) ... 3,668,000 (re. \$426,000)
45 Nonpersonal service (57050) ... 1,250,000 (re. \$944,000)
46 Fringe benefits (60090) ... 2,163,000 (re. \$167,000)
47 Indirect costs (58850) ... 709,000 (re. \$179,000)

48 By chapter 50, section 1, of the laws of 2022:

49 For administration of federal grants pursuant to various federal laws
50 including funds from the national endowment of humanities, the

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 institute of museum and library services, the United States geologi-
2 cal survey, the United States department of energy, and the United
3 States department of the interior.

4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies or transferred to any other federal fund, subject to the
7 approval of the director of the budget, as needed to accomplish the
8 intent of this appropriation (21739).

9 Personal service (50000) ... 3,157,000 (re. \$2,954,000)
10 Nonpersonal service (57050) ... 2,995,000 (re. \$2,687,000)
11 Fringe benefits (60090) ... 1,095,000 (re. \$984,000)
12 Indirect costs (58850) ... 511,000 (re. \$497,000)

13 For the administration of federal grants pursuant to various federal
14 laws including the library services technology act (LSTA).

15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation (21851).

19 Personal service (50000) ... 3,570,000 (re. \$65,000)
20 Nonpersonal service (57050) ... 1,250,000 (re. \$559,000)
21 Fringe benefits (60090) ... 2,100,000 (re. \$180,000)
22 Indirect costs (58850) ... 700,000 (re. \$558,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For administration of federal grants pursuant to various federal laws
25 including funds from the national endowment of humanities, the
26 institute of museum and library services, the United States geologi-
27 cal survey, the United States department of energy, and the United
28 States department of the interior.

29 Notwithstanding any inconsistent provision of law, a portion of this
30 appropriation may be suballocated to other state departments and
31 agencies or transferred to any other federal fund, subject to the
32 approval of the director of the budget, as needed to accomplish the
33 intent of this appropriation (21739).

34 Personal service (50000) ... 3,157,000 (re. \$3,013,000)
35 Nonpersonal service (57050) ... 2,995,000 (re. \$2,866,000)
36 Fringe benefits (60090) ... 1,095,000 (re. \$1,032,000)
37 Indirect costs (58850) ... 511,000 (re. \$51,000)

38 For the administration of federal grants pursuant to various federal
39 laws including: the library services technology act (LSTA).

40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation (21851).

44 Personal service (50000) ... 3,570,000 (re. \$150,000)
45 Nonpersonal service (57050) ... 1,250,000 (re. \$49,000)
46 Fringe benefits (60090) ... 2,100,000 (re. \$344,000)
47 Indirect costs (58850) ... 700,000 (re. \$478,000)

48 By chapter 50, section 1, of the laws of 2020:

49 For administration of federal grants pursuant to various federal laws
50 including funds from the national endowment of humanities, the

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 institute of museum and library services, the United States geologi-
 2 cal survey, the United States department of energy, and the United
 3 States department of the interior.
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies or transferred to any other federal fund, subject to the
 7 approval of the director of the budget, as needed to accomplish the
 8 intent of this appropriation (21739).
 9 Personal service (50000) ... 3,157,000 (re. \$3,059,000)
 10 Nonpersonal service (57050) ... 2,995,000 (re. \$2,603,000)
 11 Fringe benefits (60090) ... 1,095,000 (re. \$1,038,000)
 12 Indirect costs (58850) ... 511,000 (re. \$504,000)
 13 For the administration of federal grants pursuant to various federal
 14 laws including: the library services technology act (LSTA).
 15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (21851).
 19 Personal service (50000) ... 3,570,000 (re. \$526,000)
 20 Nonpersonal service (57050) ... 1,250,000 (re. \$155,000)
 21 Fringe benefits (60090) ... 2,100,000 (re. \$644,000)
 22 Indirect costs (58850) ... 700,000 (re. \$402,000)

23 By chapter 50, section 1, of the laws of 2019:
 24 For the administration of federal grants pursuant to various federal
 25 laws including: the library services technology act (LSTA).
 26 Notwithstanding any inconsistent provision of law, a portion of this
 27 appropriation may be suballocated to other state departments and
 28 agencies, subject to the approval of the director of the budget, as
 29 needed to accomplish the intent of this appropriation (21851).
 30 Personal service (50000) ... 3,570,000 (re. \$705,000)
 31 Nonpersonal service (57050) ... 1,250,000 (re. \$361,000)
 32 Fringe benefits (60090) ... 2,100,000 (re. \$455,000)
 33 Indirect costs (58850) ... 700,000 (re. \$580,000)

34 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

35 General Fund
 36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2024:
 38 For services and expenses of the office of higher education and the
 39 professions program, including up to \$5,700,000 for services and
 40 expenses related to tenured teacher hearings pursuant to sections
 41 3020-a and 3020-b of the education law (21710).
 42 Travel (54000) ... 152,000 (re. \$142,000)
 43 Contractual services (51000) ... 5,619,000 (re. \$2,604,000)

44 Special Revenue Funds - Federal
 45 Federal Education Fund
 46 Federal Department of Education Account - 25210

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:

2 For administration of federal grants pursuant to various federal laws
3 including the Carl D. Perkins vocational and applied technology
4 education act (VTEA).

5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (21710).

9	Personal service (50000) ...	288,000	.....	(re. \$190,000)
10	Nonpersonal service (57050) ...	50,000	.....	(re. \$50,000)
11	Fringe benefits (60090) ...	128,000	.....	(re. \$66,000)
12	Indirect costs (58850) ...	56,000	.....	(re. \$48,000)

13 For administration of federal grants pursuant to various federal laws
14 including, but not limited to, title II supporting effective
15 instruction. Provided further that, notwithstanding any inconsistent
16 provision of law, the commissioner of education shall provide to the
17 director of the budget, the chairperson of the senate finance
18 committee and the chairperson of the assembly ways and means commit-
19 tee copies of any spending plans and/or budgets submitted to the
20 federal government with respect to the use of any funds appropriated
21 by the federal government including state grants administered by the
22 department.

23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation (23419).

27	Personal service (50000) ...	731,000	.....	(re. \$731,000)
28	Nonpersonal service (57050) ...	78,000	.....	(re. \$78,000)
29	Fringe benefits (60090) ...	286,000	.....	(re. \$286,000)
30	Indirect costs (58850) ...	176,000	.....	(re. \$176,000)

31 By chapter 50, section 1, of the laws of 2023:

32 For administration of federal grants pursuant to various federal laws
33 including the Carl D. Perkins vocational and applied technology
34 education act (VTEA).

35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (21710).

39	Personal service (50000) ...	275,000	.....	(re. \$52,000)
40	Nonpersonal service (57050) ...	50,000	.....	(re. \$23,000)
41	Fringe benefits (60090) ...	120,000	.....	(re. \$15,000)
42	Indirect costs (58850) ...	55,000	.....	(re. \$15,000)

43 By chapter 50, section 1, of the laws of 2022:

44 For administration of federal grants pursuant to various federal laws
45 including the Carl D. Perkins vocational and applied technology
46 education act (VTEA).

47 Notwithstanding any inconsistent provision of law, a portion of this
48 appropriation may be suballocated to other state departments and
49 agencies, subject to the approval of the director of the budget, as
50 needed to accomplish the intent of this appropriation (21710).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 275,000 (re. \$22,000)
 2 Nonpersonal service (57050) ... 50,000 (re. \$49,000)
 3 Fringe benefits (60090) ... 120,000 (re. \$24,000)
 4 Indirect costs (58850) ... 55,000 (re. \$3,000)

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Federal Operating Grants Account - 25456

8 By chapter 50, section 1, of the laws of 2024:
 9 For administration of federal grants pursuant to various federal laws
 10 including the national community service act and the transition to
 11 teaching program (21710).
 12 Personal service (50000) ... 387,000 (re. \$387,000)
 13 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 14 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 15 Indirect costs (58850) ... 89,000 (re. \$89,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Office of Professions Account - 22051

19 By chapter 50, section 1, of the laws of 2024:
 20 For services and expenses related to licensure and disciplining
 21 programs for the professions, and foreign and out-of-state medical
 22 school evaluations (21710).
 23 Personal service--regular (50100) ... 28,757,000 (re. \$5,937,000)
 24 Supplies and materials (57000) ... 700,000 (re. \$571,000)
 25 Travel (54000) ... 300,000 (re. \$198,000)
 26 Contractual services (51000) ... 10,695,000 (re. \$6,915,000)
 27 Equipment (56000) ... 100,000 (re. \$100,000)
 28 Fringe benefits (60000) ... 18,560,000 (re. \$3,476,000)
 29 Indirect costs (58800) ... 842,000 (re. \$221,000)

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Teacher Certification Program Account - 21969

33 By chapter 50, section 1, of the laws of 2024:
 34 For services and expenses related to the administration of the teacher
 35 certification program, including up to \$2,650,000 for the third year
 36 of a TEACH system modernization project in order to reduce process-
 37 ing times upon completion of such project by at least 50 percent and
 38 thereby achieve the following processing times for certain pathways
 39 to certification: no more than four weeks for state-approved teacher
 40 preparation programs, no more than six weeks for applicants through
 41 reciprocity, no more than eight weeks for individual evaluation of
 42 credentials, and no more than eight weeks for certificate progres-
 43 sion (21710).
 44 Contractual services (51000) ... 4,599,000 (re. \$4,416,000)

45 By chapter 50, section 1, of the laws of 2023:

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1 For services and expenses related to the administration of the teacher
 2 certification program, including up to \$1,750,000 for the second
 3 year of a TEACH system modernization project in order to reduce
 4 processing times upon completion of such project by at least 50
 5 percent and thereby achieve the following processing times for
 6 certain pathways to certification: no more than four weeks for
 7 state-approved teacher preparation programs, no more than six weeks
 8 for applicants through reciprocity, no more than eight weeks for
 9 individual evaluation of credentials, and no more than eight weeks
 10 for certificate progression (21710).

11 Contractual services (51000) ... 3,699,000 (re. \$2,546,000)

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the administration of the teacher
 14 certification program, including up to \$1,350,000 for the first year
 15 of a TEACH system modernization project in order to reduce process-
 16 ing times upon completion of such project by at least 50 percent and
 17 thereby achieve the following processing times for certain pathways
 18 to certification: no more than four weeks for state-approved teacher
 19 preparation programs, no more than six weeks for applicants through
 20 reciprocity, no more than eight weeks for individual evaluation of
 21 credentials, and no more than eight weeks for certificate progres-
 22 sion (21710).

23 Contractual services (51000) ... 3,299,000 (re. \$2,360,000)

24 OFFICE OF MANAGEMENT SERVICES PROGRAM

- 25 Special Revenue Funds - Other
- 26 Miscellaneous Special Revenue Fund
- 27 Indirect Cost Recovery Account - 21978

28 By chapter 50, section 1, of the laws of 2024:

29 For services and expenses related to the administration of special
 30 revenue funds - other and internal service funds and for services
 31 provided to other state agencies, governmental bodies and other
 32 entities (21744).

33 Contractual services (51000) ... 2,962,000 (re. \$967,000)

34 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

- 35 General Fund
- 36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses of the office of prekindergarten through
 39 grade twelve education program, including but not limited to
 40 accountability activities including but not limited to the develop-
 41 ment of a school performance management system that will streamline
 42 school district reporting and increase fiscal and programmatic tran-
 43 sparency and accountability, provided further that expenditures for
 44 accountability activities shall be pursuant to a plan developed by

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1 the commissioner of education and approved by the director of the
2 budget (21700).
3 Personal service--regular (50100) ... 21,653,000 (re. \$9,725,000)
4 Temporary service (50200) ... 2,129,000 (re. \$243,000)
5 Holiday/overtime compensation (50300) ... 127,000 (re. \$33,000)
6 Supplies and materials (57000) ... 83,000 (re. \$83,000)
7 Travel (54000) ... 113,000 (re. \$113,000)
8 Contractual services (51000) ... 10,292,000 (re. \$5,261,000)
9 Equipment (56000) ... 207,000 (re. \$207,000)
10 For the purpose of carrying out the provisions of subdivision 51-a of
11 section 305 of the education law and in order to create and print
12 more forms of state standardized assessments in order to eliminate
13 stand-alone multiple choice field tests and release a significant
14 amount of test questions pursuant to a plan prepared by the commis-
15 sioner of education and approved by the director of the budget
16 (55915).
17 Contractual services (51000) ... 8,400,000 (re. \$8,400,000)
18 For services and expenses of the office of family and community
19 engagement (55928).
20 Contractual services (51000) ... 835,000 (re. \$35,000)
21 For services and expenses of the state office of religious and inde-
22 pendent schools (55929).
23 Contractual services (51000) ... 1,502,000 (re. \$197,000)
24 For services and expenses of a comprehensive study of alternative
25 tuition rate-setting methodologies for approved providers operating
26 school-age programs receiving funding under Article 81 and/or Arti-
27 cle 89 of the Education Law and providers operating approved
28 preschool special education programs under Section 4410 of the
29 Education Law, subject to a plan developed by the commissioner of
30 education and approved by the director of the budget.
31 Provided that such study shall consider stakeholder feedback and
32 include, but not be limited to, a comparative analysis of other New
33 York State agencies' rate-setting methodologies, including the rate-
34 setting methodology utilized by the Office of Children and Family
35 Services for private residential school programs; options and recom-
36 mendations for an alternative rate-setting methodology or methodol-
37 ogies; cost estimates for such alternative methodologies; and an
38 analysis of current provider tuition rates compared to tuition rates
39 that would be established under such alternative methodologies.
40 At a minimum, any recommended alternative rate-setting methodology or
41 methodologies proposed for such preschool and school-age programs
42 shall: (1) be fiscally sustainable for such programs, school
43 districts, counties, and the state; (2) substantially restrict or
44 eliminate tuition rate appeals; (3) establish predictable tuition
45 rates that are calculated based on standardized parameters and
46 criteria, including, but not limited to, defined program and staff-
47 ing models, regional costs, and minimum required enrollment levels
48 as a percentage of program operating capacities; (4) include a sche-
49 dule to phase in new tuition rates in accordance with the recom-
50 mended methodology or methodologies; and (5) ensure tuition rates
51 for all programs can be calculated no later than the beginning of
52 each school year.

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1 Adoption of any such alternative rate-setting methodologies shall be
2 subject to the approval of the director of the budget (23388).
3 Temporary service (50200) ... 740,000 (re. \$740,000)
4 Contractual services (51000) ... 630,000 (re. \$630,000)
5 For services and expenses of a fiscal consultant for the Rochester
6 City School District. Such fiscal consultant shall be appointed by,
7 and serve at the pleasure of, the Commissioner of Education (23378).
8 Contractual services (51000) ... 150,000 (re. \$150,000)
9 For services and expenses related to American rescue plan act grants
10 administration (57032).
11 Contractual services (51000) ... 865,000 (re. \$865,000)
12 For services and expenses of updates to the New York State English as
13 a second language achievement test (57033).
14 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)
15 For services and expenses to support the development and implementa-
16 tion of the translation of grades 3-8 English language arts and math
17 state assessments and the regents examinations (23315).
18 Contractual services (51000) ... 500,000 (re. \$500,000)
19 For services and expenses to establish a dyslexia and dysgraphia task
20 force.
21 Contractual services (51000) ... 150,000 (re. \$150,000)
22 For services and expenses associated with the enhancement and creation
23 of educational materials and resources for teaching about the Holo-
24 caust.
25 Contractual services (51000) ... 500,000 (re. \$500,000)
26 For services and expenses to establish educational materials and
27 resources for teaching students about financial literacy.
28 Contractual services (51000) ... 400,000 (re. \$400,000)

29 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
30 section 1, of the laws of 2024:
31 For the purpose of carrying out the provisions of subdivision 51-a of
32 section 305 of the education law and in order to create and print
33 more forms of state standardized assessments in order to eliminate
34 stand-alone multiple choice field tests and release a significant
35 amount of test questions pursuant to a plan prepared by the commis-
36 sioner of education and approved by the director of the budget
37 (55915).
38 Contractual services (51000) ... 8,400,000 (re. \$2,208,000)
39 For services and expenses of the office of family and community
40 engagement (55928).
41 Contractual services (51000) ... 808,000 (re. \$8,000)
42 For services and expenses of the state office of religious and inde-
43 pendent schools (55929).
44 Contractual services (51000) ... 1,461,000 (re. \$31,000)
45 For services and expenses of a comprehensive study of alternative
46 tuition rate-setting methodologies for approved providers operating
47 school-age programs receiving funding under Article 81 and/or Arti-
48 cle 89 of the Education Law and providers operating approved
49 preschool special education programs under Section 4410 of the
50 Education Law, subject to a plan developed by the commissioner of
51 education and approved by the director of the budget.

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1 Provided that such study shall consider stakeholder feedback and
 2 include, but not be limited to, a comparative analysis of other New
 3 York State agencies' rate-setting methodologies, including the rate-
 4 setting methodology utilized by the Office of Children and Family
 5 Services for private residential school programs; options and recom-
 6 mendations for an alternative rate-setting methodology or methodol-
 7 ogies; cost estimates for such alternative methodologies; and an
 8 analysis of current provider tuition rates compared to tuition rates
 9 that would be established under such alternative methodologies.

10 At a minimum, any recommended alternative rate-setting methodology or
 11 methodologies proposed for such preschool and school-age programs
 12 shall: (1) be fiscally sustainable for such programs, school
 13 districts, counties, and the state; (2) substantially restrict or
 14 eliminate tuition rate appeals; (3) establish predictable tuition
 15 rates that are calculated based on standardized parameters and
 16 criteria, including, but not limited to, defined program and staff-
 17 ing models, regional costs, and minimum required enrollment levels
 18 as a percentage of program operating capacities; (4) include a sche-
 19 dule to phase in new tuition rates in accordance with the recom-
 20 mended methodology or methodologies; and (5) ensure tuition rates
 21 for all programs can be calculated no later than the beginning of
 22 each school year.

23 Adoption of any such alternative rate-setting methodologies shall be
 24 subject to the approval of the director of the budget (23388).

25 Personal service--regular (50100) ... 988,000 (re. \$697,000)
 26 Travel (54000) ... 20,000 (re. \$18,000)
 27 Contractual services (51000)
 28 1,492,000 (re. \$1,492,000)
 29 For services and expenses of a fiscal consultant for the Rochester
 30 City School District (23378).
 31 Contractual services (51000) ... 150,000 (re. \$48,000)

32 By chapter 50, section 1, of the laws of 2022:

33 For the purpose of carrying out the provisions of subdivision 51-a of
 34 section 305 of the education law and in order to create and print
 35 more forms of state standardized assessments in order to eliminate
 36 stand-alone multiple choice field tests and release a significant
 37 amount of test questions pursuant to a plan prepared by the commis-
 38 sioner of education and approved by the director of the budget
 39 (55915).

40 Contractual services (51000) ... 8,400,000 (re. \$6,381,000)
 41 For services and expenses of the office of family and community
 42 engagement (55928).
 43 Contractual services (51000) ... 800,000 (re. \$800,000)
 44 For services and expenses of the state office of religious and inde-
 45 pendent schools (55929).
 46 Contractual services (51000) ... 1,457,000 (re. \$537,000)
 47 For services and expenses of a fiscal consultant for the Rochester
 48 City School District (23378).
 49 Contractual services (51000) ... 150,000 (re. \$50,000)

50 By chapter 50, section 1, of the laws of 2021:

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1 For services and expenses of the Office of Family and Community
2 Engagement (55928) ... 800,000 (re. \$138,000)
3 For services and expenses of the state office of religious and inde-
4 pendent schools (55929) ... 800,000 (re. \$4,000)
5 For continued support of state monitors appointed by the commissioner
6 of education (55931) ... 225,000 (re. \$224,000)

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses of the Office of Family and Community
9 Engagement ... 800,000 (re. \$30,000)
10 For services and expenses of the state office of religious and inde-
11 pendent schools (55929) ... 800,000 (re. \$151,000)
12 For continued support of state monitors appointed by the commissioner
13 of education (55931) ... 225,000 (re. \$220,000)

14 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
15 section 1, of the laws of 2020:
16 For continued support of state monitors appointed by the commissioner
17 of education (55931) ... 225,000 (re. \$217,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For continued support of state monitors appointed by the commissioner
20 of education ... 225,000 (re. \$217,000)

21 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
22 section 1, of the laws of 2024:
23 For service and expenses of professional development for teachers and
24 principals to help improve the quality of instruction across the
25 state (55930).
26 Contractual services (51000) ... 833,000 (re. \$114,000)
27 Travel ... 167,000 (re. \$85,000)

28 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
29 section 1, of the laws of 2018:
30 For additional services and expenses related to implementing section
31 3012-d of the education law, pursuant to a plan approved by the
32 director of the budget. Funds appropriated herein may be used to
33 acquire the services of experts including educators, testing
34 experts, psychometricians and economists to support the design of
35 additional state measures, the development of growth models and all
36 other aspects of the teacher and principal evaluation system (55901)
37 Personal service--regular (50100) ... 89,000 (re. \$89,000)
38 Travel (54000) ... 52,000 (re. \$45,000)
39 Contractual services (51000) ... 574,000 (re. \$238,000)
40 Supplies and materials (57000) ... 29,000 (re. \$19,000)

41 Special Revenue Funds - Federal
42 Federal Education Fund
43 Federal Department of Education Account - 25210

44 By chapter 50, section 1, of the laws of 2024:

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1 For the administration of grants for specific programs including, but
 2 not limited to, grants for purposes under title I of the elementary
 3 and secondary education act. Provided further that, notwithstanding
 4 any inconsistent provision of law, the commissioner of education
 5 shall provide to the director of the budget, the chairperson of the
 6 senate finance committee and the chairperson of the assembly ways
 7 and means committee copies of any spending plans and/or budgets
 8 submitted to the federal government with respect to the use of any
 9 funds appropriated by the federal government including state grants
 10 administered by the department.

11 Notwithstanding any inconsistent provision of law, a portion of this
 12 appropriation may be suballocated to other state departments and
 13 agencies, subject to the approval of the director of the budget, as
 14 needed to accomplish the intent of this appropriation (23443).

15 Personal service (50000) ... 22,709,000 (re. \$20,012,000)
 16 Nonpersonal service (57050) ... 12,300,000 (re. \$10,524,000)
 17 Fringe benefits (60090) ... 9,765,000 (re. \$8,669,000)
 18 Indirect costs (58850) ... 5,031,000 (re. \$4,842,000)

19 For the administration of grants for specific programs including, but
 20 not limited to, supporting effective instruction pursuant to title
 21 II of the elementary and secondary education act provided, however,
 22 that a portion of the funds appropriated herein shall be used to
 23 implement a plan to improve educator effectiveness by (1) requiring
 24 longer, more intensive and high quality student-teaching experience
 25 in a school setting as a prerequisite for certification as a teacher
 26 and (2) creating standards for a teacher and principal bar exam
 27 certification program that would include a common set of profes-
 28 sionally rigorous assessments to ensure the best prepared educators
 29 are entering the public school system. Provided further that,
 30 notwithstanding any inconsistent provision of law, the commissioner
 31 of education shall provide to the director of the budget, the chair-
 32 person of the senate finance committee and the chairperson of the
 33 assembly ways and means committee copies of any spending plans
 34 and/or budgets submitted to the federal government with respect to
 35 the use of any funds appropriated by the federal government includ-
 36 ing state grants administered by the department.

37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, subject to the approval of the director of the budget, as
 40 needed to accomplish the intent of this appropriation (23418).

41 Personal service (50000) ... 5,452,000 (re. \$4,429,000)
 42 Nonpersonal service (57050) ... 6,300,000 (re. \$6,224,000)
 43 Fringe benefits (60090) ... 1,944,000 (re. \$1,539,000)
 44 Indirect costs (58850) ... 1,238,000 (re. \$1,188,000)

45 For the administration of grants for specific programs including, but
 46 not limited to, the English language acquisition program pursuant to
 47 title III of the elementary and secondary education act. Provided
 48 further that, notwithstanding any inconsistent provision of law, the
 49 commissioner of education shall provide to the director of the budg-
 50 et, the chairperson of the senate finance committee and the chair-
 51 person of the assembly ways and means committee copies of any spend-
 52 ing plans and/or budgets submitted to the federal government with

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1 respect to the use of any funds appropriated by the federal govern-
2 ment including state grants administered by the department.

3 Notwithstanding any inconsistent provision of law, a portion of this
4 appropriation may be suballocated to other state departments and
5 agencies, subject to the approval of the director of the budget, as
6 needed to accomplish the intent of this appropriation (23417).

7 Personal service (50000) ... 3,084,000 (re. \$3,084,000)
8 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
9 Fringe benefits (60090) ... 1,255,000 (re. \$1,255,000)
10 Indirect costs (58850) ... 807,000 (re. \$807,000)

11 For the administration of grants for specific programs including, but
12 not limited to, 21st century community learning centers and student
13 support and academic enrichment pursuant to title IV of the elemen-
14 tary and secondary education act. Provided further that, notwith-
15 standing any inconsistent provision of law, the commissioner of
16 education shall provide to the director of the budget, the chair-
17 person of the senate finance committee and the chairperson of the
18 assembly ways and means committee copies of any spending plans
19 and/or budgets submitted to the federal government with respect to
20 the use of any funds appropriated by the federal government includ-
21 ing state grants administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this
23 appropriation may be suballocated to other state departments and
24 agencies, subject to the approval of the director of the budget, as
25 needed to accomplish the intent of this appropriation (23416).

26 Personal service (50000) ... 5,640,000 (re. \$5,532,000)
27 Nonpersonal service (57050) ... 7,147,000 (re. \$7,143,000)
28 Fringe benefits (60090) ... 3,851,000 (re. \$3,786,000)
29 Indirect costs (58850) ... 1,196,000 (re. \$1,188,000)

30 For the administration of grants for specific programs including, but
31 not limited to, public charter schools pursuant to title IV of the
32 elementary and secondary education act. Provided further that,
33 notwithstanding any inconsistent provision of law, the commissioner
34 of education shall provide to the director of the budget, the chair-
35 person of the senate finance committee and the chairperson of the
36 assembly ways and means committee copies of any spending plans
37 and/or budgets submitted to the federal government with respect to
38 the use of any funds appropriated by the federal government includ-
39 ing state grants administered by the department.

40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation (23415).

44 Personal service (50000) ... 1,551,000 (re. \$1,551,000)
45 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
46 Fringe benefits (60090) ... 543,000 (re. \$543,000)
47 Indirect costs (58850) ... 325,000 (re. \$325,000)

48 For the administration of grants for specific programs including, but
49 not limited to, improving academic achievement, pursuant to title I
50 of the elementary and secondary education act, and the rural educa-
51 tion initiative pursuant to title V of the elementary and secondary
52 education act. Provided further that, notwithstanding any inconsist-

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1 ent provision of law, the commissioner of education shall provide to
 2 the director of the budget, the chairperson of the senate finance
 3 committee and the chairperson of the assembly ways and means commit-
 4 tee copies of any spending plans and/or budgets submitted to the
 5 federal government with respect to the use of any funds appropriated
 6 by the federal government including state grants administered by the
 7 department.

8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation may be suballocated to other state departments and
 10 agencies, subject to the approval of the director of the budget, as
 11 needed to accomplish the intent of this appropriation (23414).

12 Personal service (50000) ... 8,015,000 (re. \$7,078,000)
 13 Nonpersonal service (57050) ... 13,500,000 (re. \$12,489,000)
 14 Fringe benefits (60090) ... 4,164,000 (re. \$3,587,000)
 15 Indirect costs (58850) ... 1,380,000 (re. \$1,309,000)
 16 For the administration of grants for specific programs including, but
 17 not limited to, homeless education pursuant to title VII of the
 18 McKinney-Vento homeless assistance act.

19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation (23413).

23 Personal service (50000) ... 408,000 (re. \$342,000)
 24 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
 25 Fringe benefits (60090) ... 255,000 (re. \$213,000)
 26 Indirect costs (58850) ... 151,000 (re. \$146,000)
 27 For the administration of grants for specific programs including, but
 28 not limited to, the Carl D. Perkins vocational and applied technolo-
 29 gy education act (VTEA).

30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (23477).

34 Personal service (50000) ... 5,094,000 (re. \$4,574,000)
 35 Nonpersonal service (57050) ... 4,000,000 (re. \$3,694,000)
 36 Fringe benefits (60090) ... 2,061,000 (re. \$1,731,000)
 37 Indirect costs (58850) ... 1,008,000 (re. \$967,000)
 38 For the administration of various grants.

39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation may be suballocated to other state departments and
 41 agencies, subject to the approval of the director of the budget, as
 42 needed to accomplish the intent of this appropriation (21809).

43 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 44 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 45 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 46 Indirect costs (58850) ... 750,000 (re. \$750,000)
 47 For services and expenses for school-age children and preschool-age
 48 children pursuant to the individuals with disabilities education act
 49 of 1991. Notwithstanding any inconsistent provision of law, a
 50 portion of this appropriation may be suballocated to other state
 51 departments and agencies, as needed to accomplish the intent of this
 52 appropriation (21737).

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1 Personal service (50000) ... 22,202,000 (re. \$14,847,000)
 2 Nonpersonal service (57050) ... 17,728,000 (re. \$17,414,000)
 3 Fringe benefits (60090) ... 11,976,000 (re. \$7,314,000)
 4 Indirect costs (58850) ... 6,608,000 (re. \$5,950,000)

5 By chapter 50, section 1, of the laws of 2023:
 6 For the administration of grants for specific programs including, but
 7 not limited to, grants for purposes under title I of the elementary
 8 and secondary education act. Provided further that, notwithstanding
 9 any inconsistent provision of law, the commissioner of education
 10 shall provide to the director of the budget, the chairperson of the
 11 senate finance committee and the chairperson of the assembly ways
 12 and means committee copies of any spending plans and/or budgets
 13 submitted to the federal government with respect to the use of any
 14 funds appropriated by the federal government including state grants
 15 administered by the department.

16 Notwithstanding any inconsistent provision of law, a portion of this
 17 appropriation may be suballocated to other state departments and
 18 agencies, subject to the approval of the director of the budget, as
 19 needed to accomplish the intent of this appropriation (23443).

20 Personal service (50000) ... 21,709,000 (re. \$13,061,000)
 21 Nonpersonal service (57050) ... 12,300,000 (re. \$10,476,000)
 22 Fringe benefits (60090) ... 9,110,000 (re. \$5,486,000)
 23 Indirect costs (58850) ... 4,953,000 (re. \$4,396,000)

24 For the administration of grants for specific programs including, but
 25 not limited to, supporting effective instruction pursuant to title
 26 II of the elementary and secondary education act provided, however,
 27 that a portion of the funds appropriated herein shall be used to
 28 implement a plan to improve educator effectiveness by (1) requiring
 29 longer, more intensive and high quality student-teaching experience
 30 in a school setting as a prerequisite for certification as a teacher
 31 and (2) creating standards for a teacher and principal bar exam
 32 certification program that would include a common set of profes-
 33 sionally rigorous assessments to ensure the best prepared educators
 34 are entering the public school system. Provided further that,
 35 notwithstanding any inconsistent provision of law, the commissioner
 36 of education shall provide to the director of the budget, the chair-
 37 person of the senate finance committee and the chairperson of the
 38 assembly ways and means committee copies of any spending plans
 39 and/or budgets submitted to the federal government with respect to
 40 the use of any funds appropriated by the federal government includ-
 41 ing state grants administered by the department.

42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation may be suballocated to other state departments and
 44 agencies, subject to the approval of the director of the budget, as
 45 needed to accomplish the intent of this appropriation (23418).

46 Personal service (50000) ... 5,325,000 (re. \$2,484,000)
 47 Nonpersonal service (57050) ... 6,300,000 (re. \$3,982,000)
 48 Fringe benefits (60090) ... 1,861,000 (re. \$476,000)
 49 Indirect costs (58850) ... 1,228,000 (re. \$1,054,000)

50 For the administration of grants for specific programs including, but
 51 not limited to, the English language acquisition program pursuant to

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1 title III of the elementary and secondary education act. Provided
 2 further that, notwithstanding any inconsistent provision of law, the
 3 commissioner of education shall provide to the director of the budg-
 4 et, the chairperson of the senate finance committee and the chair-
 5 person of the assembly ways and means committee copies of any spend-
 6 ing plans and/or budgets submitted to the federal government with
 7 respect to the use of any funds appropriated by the federal govern-
 8 ment including state grants administered by the department.

9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (23417).

13 Personal service (50000) ... 3,027,000 (re. \$1,719,000)
 14 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000)
 15 Fringe benefits (60090) ... 1,218,000 (re. \$501,000)
 16 Indirect costs (58850) ... 803,000 (re. \$698,000)

17 For the administration of grants for specific programs including, but
 18 not limited to, 21st century community learning centers and student
 19 support and academic enrichment pursuant to title IV of the elemen-
 20 tary and secondary education act. Provided further that, notwith-
 21 standing any inconsistent provision of law, the commissioner of
 22 education shall provide to the director of the budget, the chair-
 23 person of the senate finance committee and the chairperson of the
 24 assembly ways and means committee copies of any spending plans
 25 and/or budgets submitted to the federal government with respect to
 26 the use of any funds appropriated by the federal government includ-
 27 ing state grants administered by the department.

28 Notwithstanding any inconsistent provision of law, a portion of this
 29 appropriation may be suballocated to other state departments and
 30 agencies, subject to the approval of the director of the budget, as
 31 needed to accomplish the intent of this appropriation (23416).

32 Personal service (50000) ... 5,619,000 (re. \$5,388,000)
 33 Nonpersonal service (57050) ... 7,147,000 (re. \$792,000)
 34 Fringe benefits (60090) ... 3,837,000 (re. \$3,387,000)
 35 Indirect costs (58850) ... 1,194,000 (re. \$1,175,000)

36 For the administration of grants for specific programs including, but
 37 not limited to, public charter schools pursuant to title IV of the
 38 elementary and secondary education act. Provided further that,
 39 notwithstanding any inconsistent provision of law, the commissioner
 40 of education shall provide to the director of the budget, the chair-
 41 person of the senate finance committee and the chairperson of the
 42 assembly ways and means committee copies of any spending plans
 43 and/or budgets submitted to the federal government with respect to
 44 the use of any funds appropriated by the federal government includ-
 45 ing state grants administered by the department.

46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (23415).

50 Personal service (50000) ... 1,517,000 (re. \$1,517,000)
 51 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
 52 Fringe benefits (60090) ... 521,000 (re. \$521,000)

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1 Indirect costs (58850) ... 322,000 (re. \$322,000)
 2 For the administration of grants for specific programs including, but
 3 not limited to, improving academic achievement, pursuant to title I
 4 of the elementary and secondary education act, and the rural educa-
 5 tion initiative pursuant to title V of the elementary and secondary
 6 education act. Provided further that, notwithstanding any inconsis-
 7 tent provision of law, the commissioner of education shall provide to
 8 the director of the budget, the chairperson of the senate finance
 9 committee and the chairperson of the assembly ways and means commit-
 10 tee copies of any spending plans and/or budgets submitted to the
 11 federal government with respect to the use of any funds appropriated
 12 by the federal government including state grants administered by the
 13 department.
 14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation may be suballocated to other state departments and
 16 agencies, subject to the approval of the director of the budget, as
 17 needed to accomplish the intent of this appropriation (23414).
 18 Personal service (50000) ... 7,024,000 (re. \$4,307,000)
 19 Nonpersonal service (57050) ... 13,500,000 (re. \$5,195,000)
 20 Fringe benefits (60090) ... 3,515,000 (re. \$2,394,000)
 21 Indirect costs (58850) ... 1,303,000 (re. \$1,160,000)
 22 For the administration of grants for specific programs including, but
 23 not limited to, homeless education pursuant to title VII of the
 24 McKinney-Vento homeless assistance act.
 25 Notwithstanding any inconsistent provision of law, a portion of this
 26 appropriation may be suballocated to other state departments and
 27 agencies, subject to the approval of the director of the budget, as
 28 needed to accomplish the intent of this appropriation (23413).
 29 Personal service (50000) ... 400,000 (re. \$3,000)
 30 Nonpersonal service (57050) ... 600,000 (re. \$587,000)
 31 Indirect costs (58850) ... 150,000 (re. \$118,000)
 32 For the administration of grants for specific programs including, but
 33 not limited to, the Carl D. Perkins vocational and applied technolo-
 34 gy education act (VTEA).
 35 Notwithstanding any inconsistent provision of law, a portion of this
 36 appropriation may be suballocated to other state departments and
 37 agencies, subject to the approval of the director of the budget, as
 38 needed to accomplish the intent of this appropriation (23477).
 39 Personal service (50000) ... 5,017,000 (re. \$3,936,000)
 40 Nonpersonal service (57050) ... 4,000,000 (re. \$3,234,000)
 41 Fringe benefits (60090) ... 2,011,000 (re. \$1,396,000)
 42 Indirect costs (58850) ... 1,002,000 (re. \$905,000)
 43 For the administration of various grants.
 44 Notwithstanding any inconsistent provision of law, a portion of this
 45 appropriation may be suballocated to other state departments and
 46 agencies, subject to the approval of the director of the budget, as
 47 needed to accomplish the intent of this appropriation (21809).
 48 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 49 Nonpersonal service (57050) ... 4,589,000 (re. \$4,285,000)
 50 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 51 Indirect costs (58850) ... 750,000 (re. \$750,000)

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1 For services and expenses for school-age children and preschool-age
 2 children pursuant to the individuals with disabilities education act
 3 of 1991. Notwithstanding any inconsistent provision of law, a
 4 portion of this appropriation may be suballocated to other state
 5 departments and agencies, as needed to accomplish the intent of this
 6 appropriation (21737).
 7 Personal service (50000) ... 20,698,000 (re. \$3,285,000)
 8 Nonpersonal service (57050) ... 17,211,000 (re. \$11,975,000)
 9 Fringe benefits (60090) ... 11,066,000 (re. \$2,178,000)
 10 Indirect costs (58850) ... 6,335,000 (re. \$2,847,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For the administration of grants for specific programs including, but
 13 not limited to, grants for purposes under title I of the elementary
 14 and secondary education act. Provided further that, notwithstanding
 15 any inconsistent provision of law, the commissioner of education
 16 shall provide to the director of the budget, the chairperson of the
 17 senate finance committee and the chairperson of the assembly ways
 18 and means committee copies of any spending plans and/or budgets
 19 submitted to the federal government with respect to the use of any
 20 funds appropriated by the federal government including state grants
 21 administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this
 23 appropriation may be suballocated to other state departments and
 24 agencies, subject to the approval of the director of the budget, as
 25 needed to accomplish the intent of this appropriation (23443).

26 Personal service (50000) ... 21,610,000 (re. \$10,092,000)
 27 Nonpersonal service (57050) ... 12,300,000 (re. \$8,337,000)
 28 Fringe benefits (60090) ... 9,046,000 (re. \$3,814,000)
 29 Indirect costs (58850) ... 4,944,000 (re. \$4,061,000)

30 For the administration of grants for specific programs including, but
 31 not limited to, supporting effective instruction pursuant to title
 32 II of the elementary and secondary education act provided, however,
 33 that a portion of the funds appropriated herein shall be used to
 34 implement a plan to improve educator effectiveness by (1) requiring
 35 longer, more intensive and high quality student-teaching experience
 36 in a school setting as a prerequisite for certification as a teacher
 37 and (2) creating standards for a teacher and principal bar exam
 38 certification program that would include a common set of profes-
 39 sionally rigorous assessments to ensure the best prepared educators
 40 are entering the public school system. Provided further that,
 41 notwithstanding any inconsistent provision of law, the commissioner
 42 of education shall provide to the director of the budget, the chair-
 43 person of the senate finance committee and the chairperson of the
 44 assembly ways and means committee copies of any spending plans
 45 and/or budgets submitted to the federal government with respect to
 46 the use of any funds appropriated by the federal government includ-
 47 ing state grants administered by the department.

48 Notwithstanding any inconsistent provision of law, a portion of this
 49 appropriation may be suballocated to other state departments and
 50 agencies, subject to the approval of the director of the budget, as
 51 needed to accomplish the intent of this appropriation (23418).

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1 Personal service (50000) ... 5,300,000 (re. \$3,896,000)
2 Nonpersonal service (57050) ... 6,300,000 (re. \$1,778,000)
3 Fringe benefits (60090) ... 1,845,000 (re. \$615,000)
4 Indirect costs (58850) ... 1,225,000 (re. \$992,000)
5 For the administration of grants for specific programs including, but
6 not limited to, the English language acquisition program pursuant to
7 title III of the elementary and secondary education act. Provided
8 further that, notwithstanding any inconsistent provision of law, the
9 commissioner of education shall provide to the director of the budg-
10 et, the chairperson of the senate finance committee and the chair-
11 person of the assembly ways and means committee copies of any spend-
12 ing plans and/or budgets submitted to the federal government with
13 respect to the use of any funds appropriated by the federal govern-
14 ment including state grants administered by the department.
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation (23417).
19 Personal service (50000) ... 3,000,000 (re. \$2,104,000)
20 Nonpersonal service (57050) ... 2,000,000 (re. \$1,148,000)
21 Fringe benefits (60090) ... 1,200,000 (re. \$196,000)
22 Indirect costs (58850) ... 800,000 (re. \$686,000)
23 For the administration of grants for specific programs including, but
24 not limited to, 21st century community learning centers and student
25 support and academic enrichment pursuant to title IV of the elemen-
26 tary and secondary education act. Provided further that, notwith-
27 standing any inconsistent provision of law, the commissioner of
28 education shall provide to the director of the budget, the chair-
29 person of the senate finance committee and the chairperson of the
30 assembly ways and means committee copies of any spending plans
31 and/or budgets submitted to the federal government with respect to
32 the use of any funds appropriated by the federal government includ-
33 ing state grants administered by the department.
34 Notwithstanding any inconsistent provision of law, a portion of this
35 appropriation may be suballocated to other state departments and
36 agencies, subject to the approval of the director of the budget, as
37 needed to accomplish the intent of this appropriation (23416).
38 Personal service (50000) ... 3,601,000 (re. \$2,227,000)
39 Nonpersonal service (57050) ... 6,800,000 (re. \$71,000)
40 Fringe benefits (60090) ... 2,550,000 (re. \$2,388,000)
41 Indirect costs (58850) ... 1,014,000 (re. \$985,000)
42 For the administration of grants for specific programs including, but
43 not limited to, public charter schools pursuant to title IV of the
44 elementary and secondary education act. Provided further that,
45 notwithstanding any inconsistent provision of law, the commissioner
46 of education shall provide to the director of the budget, the chair-
47 person of the senate finance committee and the chairperson of the
48 assembly ways and means committee copies of any spending plans
49 and/or budgets submitted to the federal government with respect to
50 the use of any funds appropriated by the federal government includ-
51 ing state grants administered by the department.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23415).
5 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
6 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
7 Fringe benefits (60090) ... 510,000 (re. \$510,000)
8 Indirect costs (58850) ... 320,000 (re. \$320,000)
9 For the administration of grants for specific programs including, but
10 not limited to, improving academic achievement, pursuant to title I
11 of the elementary and secondary education act, and the rural educa-
12 tion initiative pursuant to title V of the elementary and secondary
13 education act. Provided further that, notwithstanding any inconsis-
14 tent provision of law, the commissioner of education shall provide to
15 the director of the budget, the chairperson of the senate finance
16 committee and the chairperson of the assembly ways and means commit-
17 tee copies of any spending plans and/or budgets submitted to the
18 federal government with respect to the use of any funds appropriated
19 by the federal government including state grants administered by the
20 department.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (23414).
25 Personal service (50000) ... 7,000,000 (re. \$3,822,000)
26 Nonpersonal service (57050) ... 13,500,000 (re. \$2,796,000)
27 Fringe benefits (60090) ... 3,500,000 (re. \$1,365,000)
28 Indirect costs (58850) ... 1,300,000 (re. \$1,039,000)
29 For the administration of grants for specific programs including, but
30 not limited to, homeless education pursuant to title VII of the
31 McKinney-Vento homeless assistance act.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (23413).
36 Personal service (50000) ... 400,000 (re. \$38,000)
37 Nonpersonal service (57050) ... 600,000 (re. \$378,000)
38 Fringe benefits (60090) ... 250,000 (re. \$18,000)
39 Indirect costs (58850) ... 150,000 (re. \$119,000)
40 For the administration of grants for specific programs including, but
41 not limited to, the Carl D. Perkins vocational and applied technolo-
42 gy education act (VTEA).

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation (23477).
47 Personal service (50000) ... 5,000,000 (re. \$3,245,000)
48 Nonpersonal service (57050) ... 4,000,000 (re. \$3,250,000)
49 Fringe benefits (60090) ... 2,000,000 (re. \$877,000)
50 Indirect costs (58850) ... 1,000,000 (re. \$851,000)
51 For the administration of various grants. Notwithstanding any incon-
52 sistent provision of law, a portion of this appropriation may be

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1 suballocated to other state departments and agencies, subject to the
 2 approval of the director of the budget, as needed to accomplish the
 3 intent of this appropriation (21809).
 4 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 5 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 6 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 7 Indirect costs (58850) ... 750,000 (re. \$750,000)
 8 For services and expenses for school-age children and preschool-age
 9 children pursuant to the individuals with disabilities education act
 10 of 1991. Notwithstanding any inconsistent provision of law, a
 11 portion of this appropriation may be suballocated to other state
 12 departments and agencies, as needed to accomplish the intent of this
 13 appropriation (21737).
 14 Personal service (50000) ... 20,502,000 (re. \$1,000)
 15 Nonpersonal service (57050) ... 17,211,000 (re. \$2,546,000)
 16 Fringe benefits (60090) ... 10,940,000 (re. \$40,000)
 17 Indirect costs (58850) ... 6,317,000 (re. \$39,000)

18 By chapter 50, section 1, of the laws of 2021:
 19 For the administration of grants for specific programs including, but
 20 not limited to, grants for purposes under title I of the elementary
 21 and secondary education act. Provided further that, notwithstanding
 22 any inconsistent provision of law, the commissioner of education
 23 shall provide to the director of the budget, the chairperson of the
 24 senate finance committee and the chairperson of the assembly ways
 25 and means committee copies of any spending plans and/or budgets
 26 submitted to the federal government with respect to the use of any
 27 funds appropriated by the federal government including state grants
 28 administered by the department.
 29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation may be suballocated to other state departments and
 31 agencies, subject to the approval of the director of the budget, as
 32 needed to accomplish the intent of this appropriation (23443).

33 Personal service (50000) ... 21,610,000 (re. \$6,990,000)
 34 Nonpersonal service (57050) ... 12,300,000 (re. \$8,150,000)
 35 Fringe benefits (60090) ... 9,046,000 (re. \$4,201,000)
 36 Indirect costs (58850) ... 4,944,000 (re. \$3,857,000)
 37 For the administration of grants for specific programs including, but
 38 not limited to, supporting effective instruction pursuant to title
 39 II of the elementary and secondary education act provided, however,
 40 that a portion of the funds appropriated herein shall be used to
 41 implement a plan to improve educator effectiveness by (1) requiring
 42 longer, more intensive and high quality student-teaching experience
 43 in a school setting as a prerequisite for certification as a teacher
 44 and (2) creating standards for a teacher and principal bar exam
 45 certification program that would include a common set of profes-
 46 sionally rigorous assessments to ensure the best prepared educators
 47 are entering the public school system. Provided further that,
 48 notwithstanding any inconsistent provision of law, the commissioner
 49 of education shall provide to the director of the budget, the chair-
 50 person of the senate finance committee and the chairperson of the
 51 assembly ways and means committee copies of any spending plans

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1 and/or budgets submitted to the federal government with respect to
2 the use of any funds appropriated by the federal government includ-
3 ing state grants administered by the department.

4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation (23418).

8 Personal service (50000) ... 5,300,000 (re. \$2,849,000)
9 Nonpersonal service (57050) ... 6,300,000 (re. \$3,779,000)
10 Fringe benefits (60090) ... 1,845,000 (re. \$787,000)
11 Indirect costs (58850) ... 1,225,000 (re. \$994,000)

12 For the administration of grants for specific programs including, but
13 not limited to, English language acquisition program pursuant to
14 title III of the elementary and secondary education act. Provided
15 further that, notwithstanding any inconsistent provision of law, the
16 commissioner of education shall provide to the director of the budg-
17 et, the chairperson of the senate finance committee and the chair-
18 person of the assembly ways and means committee copies of any spend-
19 ing plans and/or budgets submitted to the federal government with
20 respect to the use of any funds appropriated by the federal govern-
21 ment including state grants administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this
23 appropriation may be suballocated to other state departments and
24 agencies, subject to the approval of the director of the budget, as
25 needed to accomplish the intent of this appropriation (23417).

26 Personal service (50000) ... 3,000,000 (re. \$1,747,000)
27 Nonpersonal service (57050) ... 2,000,000 (re. \$1,274,000)
28 Fringe benefits (60090) ... 1,200,000 (re. \$65,000)
29 Indirect costs (58850) ... 800,000 (re. \$731,000)

30 For the administration of grants for specific programs including, but
31 not limited to, 21st century community learning centers and student
32 support and academic enrichment pursuant to title IV of the elemen-
33 tary and secondary education act. Provided further that, notwith-
34 standing any inconsistent provision of law, the commissioner of
35 education shall provide to the director of the budget, the chair-
36 person of the senate finance committee and the chairperson of the
37 assembly ways and means committee copies of any spending plans
38 and/or budgets submitted to the federal government with respect to
39 the use of any funds appropriated by the federal government includ-
40 ing state grants administered by the department.

41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation (23416).

45 Personal service (50000) ... 3,601,000 (re. \$3,202,000)
46 Nonpersonal service (57050) ... 6,800,000 (re. \$1,257,000)
47 Fringe benefits (60090) ... 2,550,000 (re. \$2,376,000)
48 Indirect costs (58850) ... 1,014,000 (re. \$1,000,000)

49 For the administration of grants for specific programs including, but
50 not limited to, public charter schools pursuant to title IV of the
51 elementary and secondary education act. Provided further that,
52 notwithstanding any inconsistent provision of law, the commissioner

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1 of education shall provide to the director of the budget, the chair-
 2 person of the senate finance committee and the chairperson of the
 3 assembly ways and means committee copies of any spending plans
 4 and/or budgets submitted to the federal government with respect to
 5 the use of any funds appropriated by the federal government includ-
 6 ing state grants administered by the department. Notwithstanding any
 7 inconsistent provision of law, a portion of this appropriation may
 8 be suballocated to other state departments and agencies, subject to
 9 the approval of the director of the budget, as needed to accomplish
 10 the intent of this appropriation (23415).

11 Personal service (50000) ... 1,500,000 (re. \$437,000)
 12 Nonpersonal service (57050) ... 1,870,000 (re. \$1,552,000)
 13 Fringe benefits (60090) ... 510,000 (re. \$17,000)
 14 Indirect costs (58850) ... 320,000 (re. \$223,000)

15 For the administration of grants for specific programs including, but
 16 not limited to, improving academic achievement, pursuant to title I
 17 of the elementary and secondary education act, and the rural educa-
 18 tion initiative pursuant to title V of the elementary and secondary
 19 education act. Provided further that, notwithstanding any inconsis-
 20 tent provision of law, the commissioner of education shall provide to
 21 the director of the budget, the chairperson of the senate finance
 22 committee and the chairperson of the assembly ways and means commit-
 23 tee copies of any spending plans and/or budgets submitted to the
 24 federal government with respect to the use of any funds appropriated
 25 by the federal government including state grants administered by the
 26 department.

27 Notwithstanding any inconsistent provision of law, a portion of this
 28 appropriation may be suballocated to other state departments and
 29 agencies, subject to the approval of the director of the budget, as
 30 needed to accomplish the intent of this appropriation (23414).

31 Personal service (50000) ... 7,000,000 (re. \$4,791,000)
 32 Nonpersonal service (57050) ... 13,500,000 (re. \$3,053,000)
 33 Fringe benefits (60090) ... 3,500,000 (re. \$2,497,000)
 34 Indirect costs (58850) ... 1,300,000 (re. \$1,164,000)

35 For the administration of grants for specific programs including, but
 36 not limited to, homeless education pursuant to title VII of the
 37 McKinney-Vento homeless assistance act.

38 Notwithstanding any inconsistent provision of law, a portion of this
 39 appropriation may be suballocated to other state departments and
 40 agencies, subject to the approval of the director of the budget, as
 41 needed to accomplish the intent of this appropriation (23413).

42 Personal service (50000) ... 400,000 (re. \$113,000)
 43 Fringe benefits (60090) ... 250,000 (re. \$68,000)
 44 Indirect costs (58850) ... 150,000 (re. \$24,000)

45 For the administration of grants for specific programs including, but
 46 not limited to, the Carl D. Perkins vocational and applied technolo-
 47 gy education act (VTEA).

48 Notwithstanding any inconsistent provision of law, a portion of this
 49 appropriation may be suballocated to other state departments and
 50 agencies, subject to the approval of the director of the budget, as
 51 needed to accomplish the intent of this appropriation (23477).

52 Personal service (50000) ... 5,000,000 (re. \$3,988,000)

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1 Nonpersonal service (57050) ... 4,000,000 (re. \$3,291,000)
2 Fringe benefits (60090) ... 2,000,000 (re. \$1,368,000)
3 Indirect costs (58850) ... 1,000,000 (re. \$930,000)
4 For the administration of various grants.
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (21809).
9 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
10 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
11 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
12 Indirect costs (58850) ... 750,000 (re. \$750,000)
13 For services and expenses for school age children and preschool chil-
14 dren pursuant to the individuals with disabilities education act of
15 1991. Notwithstanding any inconsistent provision of law, a portion
16 of this appropriation may be suballocated to other state departments
17 and agencies, as needed to accomplish the intent of this appropri-
18 ation (21737).
19 Personal service (50000) ... 20,502,000 (re. \$13,000)
20 Nonpersonal service (57050) ... 17,211,000 (re. \$276,000)
21 Fringe benefits (60090) ... 10,940,000 (re. \$199,000)

22 By chapter 50, section 1, of the laws of 2020:
23 For the administration of grants for specific programs including, but
24 not limited to, grants for purposes under title I of the elementary
25 and secondary education act. Provided further that, notwithstanding
26 any inconsistent provision of law, the commissioner of education
27 shall provide to the director of the budget, the chairperson of the
28 senate finance committee and the chairperson of the assembly ways
29 and means committee copies of any spending plans and/or budgets
30 submitted to the federal government with respect to the use of any
31 funds appropriated by the federal government including state grants
32 administered by the department.
33 Notwithstanding any inconsistent provision of law, a portion of this
34 appropriation may be suballocated to other state departments and
35 agencies, subject to the approval of the director of the budget, as
36 needed to accomplish the intent of this appropriation (23443).
37 Personal service (50000) ... 21,610,000 (re. \$1,252,000)
38 Nonpersonal service (57050) ... 12,300,000 (re. \$3,000,000)
39 Fringe benefits (60090) ... 9,046,000 (re. \$23,000)
40 Indirect costs (58850) ... 4,944,000 (re. \$71,000)
41 For the administration of grants for specific programs including, but
42 not limited to, 21st century community learning centers and student
43 support and academic enrichment pursuant to title IV of the elemen-
44 tary and secondary education act. Provided further that, notwith-
45 standing any inconsistent provision of law, the commissioner of
46 education shall provide to the director of the budget, the chair-
47 person of the senate finance committee and the chairperson of the
48 assembly ways and means committee copies of any spending plans
49 and/or budgets submitted to the federal government with respect to
50 the use of any funds appropriated by the federal government includ-
51 ing state grants administered by the department.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23416).

5 Personal service (50000) ... 3,601,000 (re. \$599,000)
6 Nonpersonal service (57050) ... 6,800,000 (re. \$202,000)
7 Fringe benefits (60090) ... 2,550,000 (re. \$2,070,000)
8 Indirect costs (58850) ... 1,014,000 (re. \$947,000)

9 For the administration of grants for specific programs including, but
10 not limited to, public charter schools pursuant to title IV of the
11 elementary and secondary education act. Provided further that,
12 notwithstanding any inconsistent provision of law, the commissioner
13 of education shall provide to the director of the budget, the chair-
14 person of the senate finance committee and the chairperson of the
15 assembly ways and means committee copies of any spending plans
16 and/or budgets submitted to the federal government with respect to
17 the use of any funds appropriated by the federal government includ-
18 ing state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation may be suballocated to other state departments and
21 agencies, subject to the approval of the director of the budget, as
22 needed to accomplish the intent of this appropriation (23415).

23 Personal service (50000) ... 1,500,000 (re. \$230,000)
24 Nonpersonal service (57050) ... 1,870,000 (re. \$743,000)
25 Fringe benefits (60090) ... 510,000 (re. \$94,000)
26 Indirect costs (58850) ... 320,000 (re. \$266,000)

27 For the administration of grants for specific programs including, but
28 not limited to, improving academic achievement, pursuant to title I
29 of the elementary and secondary education act, and the rural educa-
30 tion initiative pursuant to title V of the elementary and secondary
31 education act. Provided further that, notwithstanding any inconsis-
32 tent provision of law, the commissioner of education shall provide to
33 the director of the budget, the chairperson of the senate finance
34 committee and the chairperson of the assembly ways and means commit-
35 tee copies of any spending plans and/or budgets submitted to the
36 federal government with respect to the use of any funds appropriated
37 by the federal government including state grants administered by the
38 department.

39 Notwithstanding any inconsistent provision of law, a portion of this
40 appropriation may be suballocated to other state departments and
41 agencies, subject to the approval of the director of the budget, as
42 needed to accomplish the intent of this appropriation (23414).

43 Personal service (50000) ... 7,000,000 (re. \$5,119,000)
44 Nonpersonal service (57050) ... 13,500,000 (re. \$2,339,000)
45 Fringe benefits (60090) ... 3,500,000 (re. \$2,472,000)
46 Indirect costs (58850) ... 1,300,000 (re. \$1,168,000)

47 For services and expenses for school age children and preschool chil-
48 dren pursuant to the individuals with disabilities education act of
49 1991. Notwithstanding any inconsistent provision of law, a portion
50 of this appropriation may be suballocated to other state departments
51 and agencies, as needed to accomplish the intent of this appropri-
52 ation (21737).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Personal service (50000) ...	20,502,000	.....	(re. \$414,000)
2	Nonpersonal service (57050) ...	17,211,000	.....	(re. \$302,000)
3	Fringe benefits (60090) ...	10,940,000	.....	(re. \$116,000)
4	Indirect costs (58850) ...	6,317,000	.....	(re. \$116,000)

5 By chapter 50, section 1, of the laws of 2019:
6 For the administration of grants for specific programs including, but
7 not limited to, grants for purposes under title I of the elementary
8 and secondary education act. Provided further that, notwithstanding
9 any inconsistent provision of law, the commissioner of education
10 shall provide to the director of the budget, the chairperson of the
11 senate finance committee and the chairperson of the assembly ways
12 and means committee copies of any spending plans and/or budgets
13 submitted to the federal government with respect to the use of any
14 funds appropriated by the federal government including state grants
15 administered by the department.

16 Notwithstanding any inconsistent provision of law, a portion of this
17 appropriation may be suballocated to other state departments and
18 agencies, subject to the approval of the director of the budget, as
19 needed to accomplish the intent of this appropriation (23443).

20	Personal service (50000) ...	21,610,000	.....	(re. \$8,805,000)
21	Nonpersonal service (57050) ...	12,300,000	.....	(re. \$7,064,000)
22	Fringe benefits (60090) ...	9,046,000	.....	(re. \$3,836,000)
23	Indirect costs (58850) ...	4,944,000	.....	(re. \$4,453,000)

24 For the administration of grants for specific programs including, but
25 not limited to, public charter schools pursuant to title IV of the
26 elementary and secondary education act. Provided further that,
27 notwithstanding any inconsistent provision of law, the commissioner
28 of education shall provide to the director of the budget, the chair-
29 person of the senate finance committee and the chairperson of the
30 assembly ways and means committee copies of any spending plans
31 and/or budgets submitted to the federal government with respect to
32 the use of any funds appropriated by the federal government includ-
33 ing state grants administered by the department. Notwithstanding any
34 inconsistent provision of law, a portion of this appropriation may
35 be suballocated to other state departments and agencies, subject to
36 the approval of the director of the budget, as needed to accomplish
37 the intent of this appropriation (23415).

38	Personal service (50000) ...	1,500,000	.....	(re. \$100,000)
39	Nonpersonal service (57050) ...	1,870,000	.....	(re. \$43,000)
40	Fringe benefits (60090) ...	510,000	.....	(re. \$14,000)
41	Indirect costs (58850) ...	320,000	.....	(re. \$18,000)

42 For services and expenses for school age children and preschool chil-
43 dren pursuant to the individuals with disabilities education act of
44 1991. Notwithstanding any inconsistent provision of law, a portion
45 of this appropriation may be suballocated to other state departments
46 and agencies, as needed to accomplish the intent of this appropri-
47 ation (21737).

48	Personal service (50000) ...	20,502,000	.....	(re. \$2,000)
49	Nonpersonal service (57050) ...	17,211,000	.....	(re. \$1,615,000)
50	Fringe benefits (60090) ...	10,940,000	.....	(re. \$175,000)
51	Indirect costs (58850) ...	6,317,000	.....	(re. \$1,844,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2018:

2 For the administration of grants for specific programs including, but
3 not limited to, grants for purposes under title I of the elementary
4 and secondary education act. Provided further that, notwithstanding
5 any inconsistent provision of law, the commissioner of education
6 shall provide to the director of the budget, the chairperson of the
7 senate finance committee and the chairperson of the assembly ways
8 and means committee copies of any spending plans and/or budgets
9 submitted to the federal government with respect to the use of any
10 funds appropriated by the federal government including state grants
11 administered by the department. Notwithstanding any inconsistent
12 provision of law, a portion of this appropriation may be suballo-
13 cated to other state departments and agencies, subject to the
14 approval of the director of the budget, as needed to accomplish the
15 intent of this appropriation (23443).

16 Personal service (50000) ... 21,610,000 (re. \$10,450,000)
17 Nonpersonal service (57050) ... 12,300,000 (re. \$6,602,000)
18 Fringe benefits (60090) ... 9,046,000 (re. \$5,003,000)
19 Indirect costs (58850) ... 4,944,000 (re. \$4,547,000)

- 20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Health and Human Services Account - 25122

23 By chapter 50, section 1, of the laws of 2024:

24 For the administration of federal grants for health education includ-
25 ing HIV/AIDS education. Notwithstanding any inconsistent provision
26 of law, a portion of this appropriation, subject to the approval of
27 the director of the budget, may be suballocated to other state
28 departments and agencies, as needed to accomplish the intent of this
29 appropriation (21742).

30 Personal service (50000) ... 508,000 (re. \$508,000)
31 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
32 Fringe benefits (60090) ... 375,000 (re. \$375,000)
33 Indirect costs (58850) ... 201,000 (re. \$201,000)

34 By chapter 50, section 1, of the laws of 2023:

35 For the administration of federal grants for health education includ-
36 ing HIV/AIDS education. Notwithstanding any inconsistent provision
37 of law, a portion of this appropriation, subject to the approval of
38 the director of the budget, may be suballocated to other state
39 departments and agencies, as needed to accomplish the intent of this
40 appropriation (21742).

41 Personal service (50000) ... 500,000 (re. \$500,000)
42 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
43 Fringe benefits (60090) ... 370,000 (re. \$370,000)
44 Indirect costs (58850) ... 200,000 (re. \$200,000)

45 By chapter 50, section 1, of the laws of 2022:

46 For the administration of federal grants for health education includ-
47 ing HIV/AIDS education. Notwithstanding any inconsistent provision
48 of law, a portion of this appropriation, subject to the approval of

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 the director of the budget, may be suballocated to other state
 2 departments and agencies, as needed to accomplish the intent of this
 3 appropriation (21742).
 4 Personal service (50000) ... 500,000 (re. \$500,000)
 5 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 6 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 7 Indirect costs (58850) ... 200,000 (re. \$200,000)

8 By chapter 50, section 1, of the laws of 2021:
 9 For the administration of federal grants for health education includ-
 10 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 11 of law, a portion of this appropriation, subject to the approval of
 12 the director of the budget, may be suballocated to other state
 13 departments and agencies, as needed to accomplish the intent of this
 14 appropriation (21742).
 15 Personal service (50000) ... 500,000 (re. \$454,000)
 16 Nonpersonal service (57050) ... 450,000 (re. \$177,000)
 17 Fringe benefits (60090) ... 370,000 (re. \$244,000)
 18 Indirect costs (58850) ... 200,000 (re. \$186,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For the administration of federal grants for health education includ-
 21 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 22 of law, a portion of this appropriation, subject to the approval of
 23 the director of the budget, may be suballocated to other state
 24 departments and agencies, as needed to accomplish the intent of this
 25 appropriation (21742).
 26 Personal service (50000) ... 500,000 (re. \$146,000)
 27 Nonpersonal service (57050) ... 450,000 (re. \$296,000)
 28 Fringe benefits (60090) ... 370,000 (re. \$288,000)
 29 Indirect costs (58850) ... 200,000 (re. \$187,000)

30 By chapter 50, section 1, of the laws of 2019:
 31 For the administration of federal grants for health education includ-
 32 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 33 of law, a portion of this appropriation, subject to the approval of
 34 the director of the budget, may be suballocated to other state
 35 departments and agencies, as needed to accomplish the intent of this
 36 appropriation (21742).
 37 Personal service (50000) ... 500,000 (re. \$189,000)
 38 Nonpersonal service (57050) ... 450,000 (re. \$283,000)
 39 Fringe benefits (60090) ... 370,000 (re. \$300,000)
 40 Indirect costs (58850) ... 200,000 (re. \$191,000)

41 By chapter 50, section 1, of the laws of 2018:
 42 For the administration of federal grants for health education includ-
 43 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 44 of law, a portion of this appropriation, subject to the approval of
 45 the director of the budget, may be suballocated to other state
 46 departments and agencies, as needed to accomplish the intent of this
 47 appropriation (21742).
 48 Personal service (50000) ... 500,000 (re. \$296,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 370,000 (re. \$284,000)
 2 Indirect costs (58850) ... 200,000 (re. \$196,000)

3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal USDA-Food and Nutrition Services Account - 25026

6 By chapter 50, section 1, of the laws of 2024:
 7 For administration of programs funded through the national school
 8 lunch act.
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation, subject to the approval of the director of the budg-
 11 et, may be suballocated to other state departments and agencies, as
 12 needed to accomplish the intent of this appropriation (21703).
 13 Personal service (50000) ... 8,853,000 (re. \$8,853,000)
 14 Nonpersonal service (57050) ... 12,047,000 (re. \$12,047,000)
 15 Fringe benefits (60090) ... 4,940,000 (re. \$4,939,000)
 16 Indirect costs (58850) ... 4,079,000 (re. \$4,079,000)

17 By chapter 50, section 1, of the laws of 2023:
 18 For administration of programs funded through the national school
 19 lunch act.
 20 Notwithstanding any inconsistent provision of law, a portion of this
 21 appropriation, subject to the approval of the director of the budg-
 22 et, may be suballocated to other state departments and agencies, as
 23 needed to accomplish the intent of this appropriation (21703).
 24 Personal service (50000) ... 6,819,400 (re. \$1,863,000)
 25 Nonpersonal service (57050) ... 9,636,850 (re. \$6,950,000)
 26 Fringe benefits (60090) ... 3,780,550 (re. \$319,000)
 27 Indirect costs (58850) ... 3,222,300 (re. \$2,618,000)

28 By chapter 50, section 1, of the laws of 2022:
 29 For administration of programs funded through the national school
 30 lunch act.
 31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation, subject to the approval of the director of the budg-
 33 et, may be suballocated to other state departments and agencies, as
 34 needed to accomplish the intent of this appropriation (21703).
 35 Personal service (50000) ... 6,461,000 (re. \$1,860,000)
 36 Nonpersonal service (57050) ... 9,178,000 (re. \$5,911,000)
 37 Fringe benefits (60090) ... 3,579,000 (re. \$175,000)
 38 Indirect costs (58850) ... 3,065,000 (re. \$2,177,000)

39 By chapter 50, section 1, of the laws of 2021:
 40 For administration of programs funded through the national school
 41 lunch act.
 42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation, subject to the approval of the director of the budg-
 44 et, may be suballocated to other state departments and agencies, as
 45 needed to accomplish the intent of this appropriation (21703).
 46 Personal service (50000) ... 6,153,000 (re. \$1,581,000)
 47 Nonpersonal service (57050) ... 8,741,000 (re. \$6,046,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 3,408,000 (re. \$138,000)
 2 Indirect costs (58850) ... 2,919,000 (re. \$306,000)

3 By chapter 50, section 1, of the laws of 2020:
 4 For administration of programs funded through the national school
 5 lunch act.
 6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation, subject to the approval of the director of the budg-
 8 et, may be suballocated to other state departments and agencies, as
 9 needed to accomplish the intent of this appropriation (21703).

10 Personal service (50000) ... 5,974,000 (re. \$1,041,000)
 11 Nonpersonal service (57050) ... 8,486,000 (re. \$4,668,000)
 12 Fringe benefits (60090) ... 3,308,000 (re. \$675,000)
 13 Indirect costs (58850) ... 2,834,000 (re. \$2,077,000)

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Miscellaneous United States Department of Education
 17 Contracts Account - 22153

18 By chapter 50, section 1, of the laws of 2024:
 19 For services and expenses of miscellaneous United States department of
 20 education contracts (21700).
 21 Contractual services (51000) ... 150,000 (re. \$150,000)

22 By chapter 50, section 1, of the laws of 2023:
 23 For services and expenses of miscellaneous United States department of
 24 education contracts (21700).
 25 Contractual services (51000) ... 150,000 (re. \$150,000)

26 SCHOOL FOR THE BLIND PROGRAM

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Batavia School for the Blind Account - 22032

30 By chapter 50, section 1, of the laws of 2024:
 31 For services and expenses related to the operation of the school for
 32 the blind (21828).
 33 Contractual services (51000) ... 815,000 (re. \$682,000)

34 SCHOOL FOR THE DEAF PROGRAM

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Rome School for the Deaf Account - 22053

38 By chapter 50, section 1, of the laws of 2024:
 39 For services and expenses related to the operation of the school for
 40 the deaf (21829).
 41 Contractual services (51000) ... 583,000 (re. \$297,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	31,888,000	1,500,000
4 Special Revenue Funds - Federal	3,400,000	22,303,000
5 Special Revenue Funds - Other	2,125,000	887,000
6	-----	-----
7 All Funds	37,413,000	24,690,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 6,042,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2025-26 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29 Personal service--regular (50100) 1,942,000
 30 Contractual services (51000) 428,000
 31 -----
 32 Total amount available 2,370,000
 33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2025-26 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

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1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (23515).

4 Personal service--regular (50100) 1,971,000
5 Contractual services (51000) 576,000
6
7 Total amount available 2,547,000
8

9 For the purchase of software and/or the
10 development of technology related to
11 compliance and enforcement (23516).

12 Contractual services (51000) 1,000,000
13

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 BOE Enforcement Account - 22213

17 For services and expenses related to
18 enforcement of the election law, including
19 but not limited to the investigation of
20 violations and referral for prosecution
21 (23515).

22 Contractual services (51000) 125,000
23
24 Total amount available 125,000
25

26 PUBLIC CAMPAIGN FINANCE BOARD 14,548,000
27

28 General Fund
29 State Purposes Account - 10050

30 For services and expenses related to the
31 public campaign finance board program.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2025-26 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (23526).

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	8,661,000
2	Temporary service (50200)	80,000
3	Holiday/overtime compensation (50300)	10,000
4	Supplies and materials (57000)	145,000
5	Travel (54000)	29,000
6	Contractual services (51000)	5,370,000
7	Equipment (56000)	253,000
8		-----
9	REGULATION OF ELECTIONS PROGRAM	16,823,000
10		-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 regulation of elections program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2025-26 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (23504).

25	Personal service--regular (50100)	6,469,000
26	Temporary service (50200)	80,000
27	Holiday/overtime compensation (50300)	10,000
28	Supplies and materials (57000)	150,000
29	Travel (54000)	40,000
30	Contractual services (51000)	2,074,000
31	Equipment (56000)	100,000
32		-----
33	Total amount available	8,923,000
34		-----

35 For services and expenses related to the
 36 establishment and operation of the Doctor
 37 John L. Flateau New York Voting and
 38 Elections Database (23530).

39	Personal service--regular (50100)	300,000
40	Contractual services (51000)	2,200,000
41		-----
42	Total amount available	2,500,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2025-26

1 Voting Machine Examinations Account - 22099

2 Contractual services (51000) 2,000,000

3

4 Special Revenue Funds - Federal

5 Federal Miscellaneous Operating Grants Fund

6 HAVA Election Security Grant Account - 25541

7 The amounts appropriated herein shall be

8 used to disburse federal grants in support

9 of improvements to the administration of

10 elections, including enhanced election

11 technology and election security improve-

12 ments. Expenditures shall be made from

13 this appropriation only pursuant to a

14 contract, or modified contract, approved

15 by a vote of the state board of elections

16 pursuant to subdivision 4 of section 3-100

17 of the election law, or, absent a

18 contract, pursuant to a vote of the state

19 board of elections for expenditure pursu-

20 ant to subdivision 4 of section 3-100 of

21 the election law (23504).

22 Nonpersonal service (57050) 3,400,000

23

24 Total amount available 3,400,000

25

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 REGULATION OF ELECTIONS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
5 section 1, of the laws of 2021:

6 For services and expenses related to campaign finance compliance
7 training and compliance reviews, national voter registration act
8 training and compliance reviews, election technology systems oper-
9 ations and securing election systems infrastructure and operations
10 from cyber-related threats including, but not limited to the
11 creation of an election support center, development of an elections
12 cyber security support toolkit, and providing cyber risk vulnerabil-
13 ity assessments and support for local boards of elections. Funds
14 appropriated herein securing election infrastructure from cyber-re-
15 lated threats shall be distributed pursuant to a plan developed by
16 the state board of elections based on consultation with appropriate
17 state, local and federal stakeholders to ensure that the development
18 and implementation of election cyber security measures utilize and
19 leverage, to the greatest extent practicable, existing security
20 resources and expertise. The plan shall also address the use of such
21 spending as a match for associated federal grants. Expenditures
22 shall be made from this appropriation only pursuant to a contract,
23 or modified contract, approved by a vote of the state board of
24 elections pursuant to subdivision 4 of section 3-100 of the election
25 law, or, absent a contract, pursuant to a vote of the state board of
26 elections for expenditure pursuant to subdivision 4 of section 3-100
27 of the election law (23520).

28 Contractual Services (51000) ... 5,000,000 (re. \$1,500,000)

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Election Assistance Commission - 25341

32 By chapter 50, section 1, of the laws of 2024:

33 The amounts appropriated herein shall be used to disburse federal
34 grants intended to improve the electronic transmittal of ballots to
35 the visually impaired, military members, their families and US citi-
36 zens voting abroad.

37 Nonpersonal service (57050) ... 806,000 (re. \$806,000)

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 HAVA Election Security Grant Account - 25541

41 By chapter 50, section 1, of the laws of 2023:

42 Funds appropriated shall be used to disburse federal grants in support
43 of improvements to the administration of elections, including
44 enhanced election technology and election security improvements.
45 Expenditures shall be made from this appropriation only pursuant to
46 a contract, or modified contract, approved by a vote of the state

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 board of elections pursuant to subdivision 4 of section 3-100 of the
 2 election law, or, absent a contract, pursuant to a vote of the state
 3 board of elections for expenditure pursuant to subdivision 4 of
 4 section 3-100 of the election law (23504).
 5 Nonpersonal service (57050) ... 7,000,000 (re. \$7,000,000)

6 By chapter 50, section 1, of the laws of 2020:
 7 Funds appropriated shall be used to disburse federal grants in support
 8 of improvements to the administration of elections, including
 9 enhanced election technology and election security improvements.
 10 Expenditures shall be made from this appropriation only pursuant to
 11 a contract, or modified contract, approved by a vote of the state
 12 board of elections pursuant to subdivision 4 of section 3-100 of the
 13 election law, or, absent a contract, pursuant to a vote of the state
 14 board of elections for expenditure pursuant to subdivision 4 of
 15 section 3-100 of the election law (23504).
 16 Nonpersonal service (57050) ... 21,839,000 (re. \$8,578,000)

17 By chapter 50, section 1, of the laws of 2018:
 18 Funds appropriated shall be used to disburse federal grants in support
 19 of improvements to the administration of elections, including
 20 enhanced election technology and election security improvements.
 21 Expenditures shall be made from this appropriation only pursuant to
 22 a contract, or modified contract, approved by a vote of the state
 23 board of elections pursuant to subdivision 4 of section 3-100 of the
 24 election law, or, absent a contract, pursuant to a vote of the state
 25 board of elections for expenditure pursuant to subdivision 4 of
 26 section 3-100 of the election law (23504)
 27 23,000,000 (re. \$1,417,000)

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Help America Vote Act Implementation Account - 25497

31 By chapter 50, section 1, of the laws of 2011:
 32 For services and expenses related to the implementation of federal
 33 election requirements including the help America vote act of 2002
 34 and the military and overseas voter empowerment act of 2009 (23508).
 35 Nonpersonal service (57050) ... 6,500,000 (re. \$2,887,000)

36 By chapter 50, section 1, of the laws of 2010:
 37 For services and expenses related to the implementation of the mili-
 38 tary and overseas voter empowerment act of 2009 (23508)
 39 6,500,000 (re. \$285,000)

40 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 41 section 1, of the laws of 2011:
 42 For HAVA related expenditures (23511)
 43 6,000,000 (re. \$537,000)

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Help America Vote Act Implementation Account - 25496

2 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
3 section 1, of the laws of 2005:

4 For services and expenses related to the help America vote act of
5 2002; provided however, expenditures shall be made from this appro-
6 priation only pursuant to a contract, or modified contract, approved
7 by a vote of the state board of elections pursuant to subdivision 4
8 of section 3-100 of the election law, or, absent a contract, pursu-
9 ant to a vote of the state board of elections for expenditure pursu-
10 ant to subdivision 4 of section 3-100 of the election law. The
11 amounts hereby appropriated may be increased or decreased through
12 interchange with any other special revenue funds - federal, federal
13 operating grants fund - 290 appropriation in the board or trans-
14 ferred to any other eligible state agency for the purpose of imple-
15 menting the help America vote act of 2002, provided that any such
16 interchange or transfer shall be approved by the state board of
17 elections pursuant to subdivision 4 of section 3-100 of the election
18 law and, in addition, any such interchange or transfer shall be
19 approved by the director of the budget who shall file copies thereof
20 with the state comptroller and the chairman of the senate finance
21 and assembly ways and means committees (23508).

22 For services and expenses incurred prior to April 1, 2005 (23508) ...
23 5,000,000 (re. \$397,000)
24 For services and expenses incurred on or after April 1, 2005 (23508)
25 ... 15,000,000 (re. \$396,000)

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Help America Vote Act Matching Funds Account - 22174

29 By chapter 50, section 1, of the laws of 2018:
30 For expenses including prior year liabilities related to satisfying
31 the matching fund requirements of section 253(b) (5) of the help
32 America vote act of 2002; provided however, expenditures shall be
33 made from this appropriation only pursuant to a contract, or modi-
34 fied contract, approved by a vote of the state board of elections
35 pursuant to subdivision 4 of section 3-100 of the election law, or,
36 absent a contract, pursuant to a vote of the state board of
37 elections for expenditure pursuant to subdivision 4 of section 3-100
38 of the election law (23504).
39 Contractual services (51000) ... 1,000,000 (re. \$775,000)

40 By chapter 50, section 1, of the laws of 2009:
41 For expenses including prior year liabilities related to satisfying
42 the matching fund requirements of section 253(b) (5) of the help
43 America vote act of 2002; provided however, expenditures shall be
44 made from this appropriation only pursuant to a contract, or modi-
45 fied contract, approved by a vote of the state board of elections
46 pursuant to subdivision 4 of section 3-100 of the election law, or,
47 absent a contract, pursuant to a vote of the state board of

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

- 1 elections for expenditure pursuant to subdivision 4 of section 3-100
- 2 of the election law (23504).
- 3 Contractual services (51000) ... 1,000,000 (re. \$112,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,875,000	0
4 Internal Service Funds	2,103,000	0
5	-----	-----
6 All Funds	15,978,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 15,978,000
10

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 contract negotiation and administration
15 program.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2025-26 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (23836).

26 Personal service--regular (50100)	13,262,000
27 Temporary service (50200)	10,000
28 Holiday/overtime compensation (50300)	1,000
29 Supplies and materials (57000)	171,000
30 Travel (54000)	134,000
31 Contractual services (51000)	297,000
32	-----
33 Program account subtotal	13,875,000
34	-----

35 Internal Service Funds
36 Joint Labor/Management Administration Fund
37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
39 contract negotiation and administration
40 program.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
 2 2025-26 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (23836).

8	Personal service--regular (50100)	1,084,000
9	Temporary service (50200)	10,000
10	Supplies and materials (57000)	60,000
11	Travel (54000)	10,000
12	Contractual services (51000)	247,000
13	Fringe benefits (60000)	661,000
14	Indirect costs (58800)	31,000
15		-----
16	Program account subtotal	2,103,000
17		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	275,519,000	51,292,000
4 Special Revenue Funds - Federal	110,923,000	392,325,000
5 Special Revenue Funds - Other	259,471,000	57,096,000
6 Internal Service Funds	95,000	0
7	-----	-----
8 All Funds	646,008,000	500,713,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 74,487,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses of the adminis-
16 tration program, including suballocation
17 to other state departments and agencies.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2025-26 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (81001).

28 Personal service--regular (50100)	36,678,000
29 Temporary service (50200)	5,373,000
30 Holiday/overtime compensation (50300)	1,160,000
31 Supplies and materials (57000)	3,300,000
32 Travel (54000)	1,589,000
33 Contractual services (51000)	7,490,000
34 Equipment (56000)	579,000
35	-----
36 Program account subtotal	56,169,000
37	-----

38 Special Revenue Funds - Other
39 Conservation Fund
40 Conservation Fund Account - 21150

41 For services and expenses related to the
42 administration program (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Supplies and materials (57000) 54,000
 2 Travel (54000) 31,000
 3 Contractual services (51000) 257,000
 4 Equipment (56000) 4,000
 5 -----
 6 Program account subtotal 346,000
 7 -----

8 Special Revenue Funds - Other
 9 Environmental Conservation Special Revenue Fund
 10 ENCON Magazine Account - 21080

11 For services and expenses related to the
 12 administration program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2025-26 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81001).

23 Supplies and materials (57000) 225,000
 24 Travel (54000) 11,000
 25 Contractual services (51000) 475,000
 26 Equipment (56000) 13,000
 27 -----
 28 Program account subtotal 724,000
 29 -----

30 Special Revenue Funds - Other
 31 Environmental Conservation Special Revenue Fund
 32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the
 34 administration of special revenue funds -
 35 federal.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2025-26 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	9,438,000
2	Temporary service (50200)	326,000
3	Holiday/overtime compensation (50300)	21,000
4	Supplies and materials (57000)	181,000
5	Travel (54000)	13,000
6	Contractual services (51000)	772,000
7	Equipment (56000)	5,000
8	Fringe benefits (60000)	5,897,000
9		-----
10	Program account subtotal	16,653,000
11		-----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Miscellaneous Gifts Account - 21089

15 For services and expenses related to the
 16 department of environmental conservation.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Contractual services (51000)	500,000
28		-----
29	Program account subtotal	500,000
30		-----

31 Internal Service Funds
 32 Agencies Internal Service Fund
 33 Banking Services Account - 55057

34 For services and expenses related to the
 35 lockbox collection of regulatory fees.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2025-26 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Contractual services (51000)	95,000
2		-----
3	Program account subtotal	95,000
4		-----
5	AIR AND WATER QUALITY MANAGEMENT PROGRAM	137,102,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	

9 For services and expenses of the air and
10 water quality management program, includ-
11 ing suballocation to other state depart-
12 ments and agencies.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2025-26 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (24779).

23	Personal service--regular (50100)	23,713,000
24	Temporary service (50200)	77,000
25	Holiday/overtime compensation (50300)	77,000
26	Supplies and materials (57000)	1,790,000
27	Travel (54000)	1,359,000
28	Contractual services (51000)	2,402,000
29	Equipment (56000)	1,324,000
30		-----
31	Program account subtotal	30,742,000
32		-----

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Federal Environmental Conservation Air Resources Grants
36 Account - 25334

37 For services and expenses related to air
38 resources purposes. A portion of these
39 funds may be transferred to aid to locali-
40 ties and may be suballocated to other
41 state departments and agencies (24780).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Personal service (50000) 4,742,000
 2 Nonpersonal service (57050) 2,431,000
 3 Fringe benefits (60090) 2,827,000
 4 Indirect costs (58850) 2,185,000
 5 -----
 6 Program account subtotal 12,185,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Federal Environmental Conservation Spills Management
 11 Grant Account - 25334

12 For services and expenses related to spills
 13 management purposes. A portion of these
 14 funds may be transferred to aid to locali-
 15 ties and may be suballocated to other
 16 state departments and agencies (24782).

17 Personal service (50000) 3,695,000
 18 Nonpersonal service (57050) 1,103,000
 19 Fringe benefits (60090) 2,202,000
 20 Indirect costs (58850) 2,258,000
 21 -----
 22 Program account subtotal 9,258,000
 23 -----

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Federal Environmental Conservation Water Grants Account
 27 - 25334

28 For services and expenses related to water
 29 resource purposes. A portion of these
 30 funds may be transferred to aid to locali-
 31 ties and may be suballocated to other
 32 state departments and agencies (24784).

33 Personal service (50000) 7,830,000
 34 Nonpersonal service (57050) 14,405,000
 35 Fringe benefits (60090) 4,670,000
 36 Indirect costs (58850) 4,675,000
 37 -----
 38 Program account subtotal 31,580,000
 39 -----

40 Special Revenue Funds - Other
 41 Clean Air Fund
 42 Mobile Source Account - 21452

43 For the direct and indirect costs of the
 44 department of environmental conservation

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 associated with developing, implementing
 2 and administering the mobile source
 3 program, including suballocation to other
 4 state departments and agencies.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2025-26 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24779).

15	Personal service--regular (50100)	4,773,000
16	Temporary service (50200)	93,000
17	Holiday/overtime compensation (50300)	294,000
18	Supplies and materials (57000)	677,000
19	Travel (54000)	193,000
20	Contractual services (51000)	1,823,000
21	Equipment (56000)	567,000
22	Fringe benefits (60000)	3,110,000
23	Indirect costs (58800)	140,000
24		-----
25	Program account subtotal	11,670,000
26		-----

27 Special Revenue Funds - Other
 28 Clean Air Fund
 29 Operating Permit Program Account - 21451

30 For the direct and indirect costs of the
 31 department of environmental conservation
 32 associated with developing, implementing
 33 and administering the operating permit
 34 program, including suballocation to other
 35 state departments and agencies.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2025-26 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24779).

46	Personal service--regular (50100)	3,320,000
47	Temporary service (50200)	184,000
48	Holiday/overtime compensation (50300)	50,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	326,000
2	Travel (54000)	119,000
3	Contractual services (51000)	1,971,000
4	Equipment (56000)	230,000
5	Fringe benefits (60000)	2,142,000
6	Indirect costs (58800)	97,000
7		-----
8	Program account subtotal	8,439,000
9		-----

10 Special Revenue Funds - Other
 11 Dedicated Miscellaneous Special Revenue Fund
 12 Climate Initiative Account

13 For the eligible costs of the department of
 14 environmental conservation associated with
 15 developing, implementing and administering
 16 climate initiatives, including suballo-
 17 cation to other state departments and
 18 agencies.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2025-26 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29	Personal service--regular (50100)	1,500,000
30	Temporary service (50200)	200,000
31	Holiday/overtime compensation (50300)	200,000
32	Supplies and materials (57000)	200,000
33	Travel (54000)	60,000
34	Contractual services (51000)	200,000
35	Equipment (56000)	40,000
36	Fringe benefits (60000)	500,000
37	Indirect costs (58800)	100,000
38		-----
39	Program account subtotal	3,000,000
40		-----

41 Special Revenue Funds - Other
 42 Environmental Conservation Special Revenue Fund
 43 Environmental Regulatory Account - 21081

44 For services and expenses related to facili-
 45 ty compliance and monitoring including for
 46 concentrated animal feeding operations and
 47 dam safety.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2025-26 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24779).

11	Personal service--regular (50100)	1,418,000
12	Holiday/overtime compensation (50300)	7,000
13	Supplies and materials (57000)	84,000
14	Travel (54000)	72,000
15	Contractual services (51000)	49,000
16	Equipment (56000)	86,000
17	Fringe benefits (60000)	859,000
18	Indirect costs (58800)	39,000
19		-----
20	Program account subtotal	2,614,000
21		-----

22 Special Revenue Funds - Other
 23 Environmental Conservation Special Revenue Fund
 24 Great Lakes Restoration Initiative Account - 21087

25 For services and expenses related to the
 26 Great Lakes restoration initiative for the
 27 purpose of sustainability and restoration
 28 projects in the Great Lakes basin. Pursu-
 29 ant to section 11 of the state finance
 30 law, the department is authorized to
 31 accept any monies from public corpo-
 32 rations, not-for-profit corporations and
 33 other non-governmental organizations for
 34 purposes of Great Lakes restoration,
 35 including suballocation to other state
 36 departments and agencies.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2025-26 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24779).

47	Contractual services (51000)	1,000,000
48		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Program account subtotal 1,000,000
2

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Hazardous Substances Bulk Storage Account - 21061

6 For services and expenses related to article
7 40 of the environmental conservation law.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2025-26 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (24779).

18 Personal service--regular (50100) 89,000
19 Holiday/overtime compensation (50300) 15,000
20 Supplies and materials (57000) 21,000
21 Travel (54000) 16,000
22 Contractual services (51000) 33,000
23 Equipment (56000) 5,000
24 Fringe benefits (60000) 63,000
25 Indirect costs (58800) 3,000
26

27 Program account subtotal 245,000
28

29 Special Revenue Funds - Other
30 Environmental Conservation Special Revenue Fund
31 UST Trust Recovery Account - 21083

32 For services and expenses related to the
33 spills program including suballocation to
34 other state departments and agencies.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2025-26 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (24779).

45 Personal service--regular (50100) 1,133,000
46 Holiday/overtime compensation (50300) 5,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Fringe benefits (60000) 686,000
 2 Indirect costs (58800) 31,000
 3
 4 Program account subtotal 1,855,000
 5

6 Special Revenue Funds - Other
 7 Environmental Conservation Special Revenue Fund
 8 Utility Environmental Regulation Account - 21064

9 For services and expenses related to utility
 10 regulatory work.
 11 Notwithstanding any other provision of law
 12 to the contrary, direct and indirect
 13 expenses relating to the department of
 14 environmental conservation's participation
 15 in state energy policy proceedings, or
 16 certification proceedings or permits
 17 issued pursuant to article 7, 8, or 10 of
 18 the public service law, shall be deemed
 19 expenses of the department of public
 20 service within the meaning of section 18-a
 21 of the public service law (24779).

22 Personal service--regular (50100) 300,000
 23 Fringe benefits (60000) 202,000
 24 Indirect costs (58800) 11,000
 25
 26 Program account subtotal 513,000
 27

28 Special Revenue Funds - Other
 29 Environmental Protection and Oil Spill Compensation Fund
 30 Department of Environmental Conservation Account - 21203

31 For services and expenses for cleanup and
 32 removal of oil and chemical spills pursu-
 33 ant to chapter 845 of the laws of 1977.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2025-26 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (24779).

44 Personal service--regular (50100) 9,766,000
 45 Temporary service (50200) 167,000
 46 Holiday/overtime compensation (50300) 309,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	635,000
2	Travel (54000)	71,000
3	Contractual services (51000)	1,603,000
4	Equipment (56000)	699,000
5	Fringe benefits (60000)	6,172,000
6	Indirect costs (58800)	278,000
7		-----
8	Total amount available	19,700,000
9		-----

10 Notwithstanding any law to the contrary, the
 11 funds authorized in subparagraph (i) of
 12 paragraph (a) of subdivision 1 of section
 13 186 of the navigation law related to oil
 14 spill prevention and training necessary to
 15 implement the oil spill prevention and
 16 training provisions of subdivision 3 of
 17 section 186 of the navigation law shall be
 18 administered by the department of environ-
 19 mental conservation.

20 For services and expenses related to petro-
 21 leum spill prevention, including but not
 22 limited to response or personal safety
 23 equipment and supplies; identification,
 24 mapping, and analysis of populations,
 25 environmentally sensitive areas, and
 26 resources at risk from spills of petroleum
 27 and related impacts; the development,
 28 implementation, and updating of contingen-
 29 cy plans, including geographic response
 30 plans; including personal service, nonper-
 31 sonal service and fringe benefits, includ-
 32 ing suballocation to other state depart-
 33 ments and agencies (25750).

34	Supplies and materials (57000)	150,000
35	Travel (54000)	100,000
36	Contractual services (51000)	730,000
37	Equipment (56000)	1,120,000
38		-----
39	Total amount available	2,100,000
40		-----
41	Program account subtotal	21,800,000
42		-----

43 Special Revenue Funds - Other
 44 New York Great Lakes Protection Fund
 45 Great Lakes Protection Account - 22851

46 For services and expenses funded by the
 47 Great Lakes protection fund, pursuant to
 48 chapter 148 of the laws of 1990 and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 section 97-ee of the state finance law,
 2 including suballocation to other state
 3 departments and agencies including the
 4 state university of New York.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2025-26 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24779).

15	Personal service--regular (50100)	175,000
16	Holiday/overtime compensation (50300)	8,000
17	Supplies and materials (57000)	9,000
18	Travel (54000)	48,000
19	Contractual services (51000)	823,000
20	Fringe benefits (60000)	111,000
21	Indirect costs (58800)	5,000
22		-----
23	Program account subtotal	1,179,000
24		-----

25 Special Revenue Funds - Other
 26 Sewage Treatment Program Management and Administration
 27 Fund
 28 ENCON Administration Account - 21002

29 For services and expenses for administration
 30 of the water pollution control revolving
 31 fund and related water quality activities
 32 as permitted by law, including suballo-
 33 cation to the environmental facilities
 34 corporation.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2025-26 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (24779).

45	Personal service--regular (50100)	577,000
46	Holiday/overtime compensation (50300)	30,000
47	Supplies and materials (57000)	32,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Fringe benefits (60000) 366,000
 2 Indirect costs (58800) 17,000
 3
 4 Program account subtotal 1,022,000
 5

6 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM 30,562,000
 7

8 General Fund
 9 State Purposes Account - 10050

10 For services and expenses related to the
 11 Clean Water, Clean Air, Green Jobs Envi-
 12 ronmental Bond Act, including suballo-
 13 cation to other state agencies, authori-
 14 ties, and public benefit corporations.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2025-26 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (62033).

25 Personal service--regular (50100) 20,210,000
 26 Temporary service (50200) 412,000
 27 Holiday/overtime compensation (50300) 2,040,000
 28 Supplies and materials (57000) 760,000
 29 Travel (54000) 70,000
 30 Contractual services (51000) 3,700,000
 31 Equipment (56000) 70,000
 32 Fringe benefits (60000) 300,000
 33 Indirect costs (58800) 3,000,000
 34

35 ENVIRONMENTAL ENFORCEMENT PROGRAM 89,103,000
 36

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses of the enforcement
 40 program, including suballocation to other
 41 state departments and agencies.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24793).

7	Personal service--regular (50100)	42,349,000
8	Temporary service (50200)	396,000
9	Holiday/overtime compensation (50300)	6,813,000
10	Supplies and materials (57000)	344,000
11	Travel (54000)	31,000
12	Contractual services (51000)	614,000
13	Equipment (56000)	34,000
14		-----
15	Total amount available	50,581,000
16		-----

17 For services and expenses of the implementa-
 18 tion of the New York city watershed agree-
 19 ment for activities including, but not
 20 limited to enforcement, water quality
 21 monitoring, technical assistance, estab-
 22 lishing a master plan and zoning incentive
 23 award program, providing grants to munici-
 24 palities for reimbursement of planning and
 25 zoning activities, and establishing a
 26 watershed inspector general's office,
 27 including suballocation to the departments
 28 of health, state and law. Notwithstanding
 29 any other provision of law to the contra-
 30 ry, the director of the budget is hereby
 31 authorized to transfer up to \$800,000 of
 32 this appropriation to local assistance to
 33 the department of state for water quality
 34 planning and implementation of competitive
 35 grants to municipalities within the New
 36 York City watershed for the purpose of
 37 maintaining the filtration avoidance
 38 determination issued by the United States
 39 environmental protection agency.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2025-26 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (24794).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	4,006,000
2	Temporary service (50200)	76,000
3	Holiday/overtime compensation (50300)	4,000
4	Supplies and materials (57000)	33,000
5	Travel (54000)	20,000
6	Contractual services (51000)	555,000
7	Equipment (56000)	10,000
8		-----
9	Total amount available	4,704,000
10		-----
11	Program account subtotal	55,285,000
12		-----
13	Special Revenue Funds - Other	
14	Conservation Fund	
15	Conservation Fund Account - 21150	
16	For services and expenses of the enforcement	
17	program (24793).	
18	Supplies and materials (57000)	239,000
19	Travel (54000)	11,000
20	Contractual services (51000)	1,469,000
21		-----
22	Program account subtotal	1,719,000
23		-----
24	Special Revenue Funds - Other	
25	Environmental Conservation Special Revenue Fund	
26	ENCON-Seized Assets Account - 21052	
27	For services and expenses of the environ-	
28	mental enforcement program in accordance	
29	with a programmatic and financial plan to	
30	be approved by the director of the budget.	
31	The amounts appropriated herein may be	
32	interchanged or transferred without limit	
33	with any department of environmental	
34	conservation asset seizure or asset	
35	forfeiture special revenue account.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2025-26 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (24793).	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Supplies and materials (57000) 53,000
 2 Contractual services (51000) 79,000
 3 Equipment (56000) 182,000
 4
 5 Program account subtotal 314,000
 6

7 Special Revenue Funds - Other
 8 Environmental Conservation Special Revenue Fund
 9 Environmental Regulatory Account - 21081

10 For services and expenses of the environ-
 11 mental enforcement program, including
 12 suballocation to other state departments
 13 and agencies.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2025-26 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (24793).

24 Personal service--regular (50100) 10,914,000
 25 Temporary service (50200) 246,000
 26 Holiday/overtime compensation (50300) 1,518,000
 27 Supplies and materials (57000) 1,182,000
 28 Travel (54000) 389,000
 29 Contractual services (51000) 2,302,000
 30 Equipment (56000) 274,000
 31 Fringe benefits (60000) 7,279,000
 32 Indirect costs (58800) 328,000
 33
 34 Program account subtotal 24,432,000
 35

36 Special Revenue Funds - Other
 37 Environmental Conservation Special Revenue Fund
 38 Public Safety Recovery Account - 21077

39 For services and expenses related to fire
 40 suppression, homeland security and other
 41 public safety activities. This includes
 42 access to miscellaneous special revenue
 43 receipts associated with the pass-thru of
 44 funds from federal agencies/departments in
 45 conjunction with public safety or homeland
 46 security purposes. Specifically, access to
 47 funds deposited into this account from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Port Authority of New York/New Jersey, in
 2 their capacity as fiduciary agency for
 3 federal agencies/departments.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (24793).

14	Personal service--regular (50100)	50,000
15	Holiday/overtime compensation (50300)	50,000
16	Supplies and materials (57000)	24,000
17	Travel (54000)	24,000
18	Contractual services (51000)	846,000
19	Equipment (56000)	37,000
20	Fringe benefits (60000)	61,000
21	Indirect costs (58800)	3,000
22		-----
23	Program account subtotal	1,095,000
24		-----

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Utility Environmental Regulation Account - 21064

28 For services and expenses related to utility
 29 regulatory work.
 30 Notwithstanding any other provision of law
 31 to the contrary, direct and indirect
 32 expenses relating to the department of
 33 environmental conservation's participation
 34 in state energy policy proceedings, or
 35 certification proceedings or permits
 36 issued pursuant to article 7, 8, or 10 of
 37 the public service law, shall be deemed
 38 expenses of the department of public
 39 service within the meaning of section 18-a
 40 of the public service law (24793).

41	Personal service--regular (50100)	700,000
42	Fringe benefits (60000)	470,000
43	Indirect costs (58800)	25,000
44		-----
45	Program account subtotal	1,195,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Environmental Conservation Special Revenue Fund
2 Waste Management and Cleanup Account - 21053

3 For services and expenses related to the
4 waste management and cleanup program
5 including suballocation to other state
6 departments and agencies. Notwithstanding
7 any other provision of law, the director
8 of the budget is hereby authorized to
9 transfer any or all of this appropriation
10 to local assistance to other state depart-
11 ments and agencies.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2025-26 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (24793).

22	Personal service--regular (50100)	2,210,000
23	Holiday/overtime compensation (50300)	486,000
24	Supplies and materials (57000)	77,000
25	Travel (54000)	67,000
26	Contractual services (51000)	197,000
27	Equipment (56000)	77,000
28	Fringe benefits (60000)	1,625,000
29	Indirect costs (58800)	74,000
30		-----
31	Program account subtotal	4,813,000
32		-----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Equitable Sharing-DEC Justice Account - 22231

36 For services and expenses of the environ-
37 mental enforcement program in accordance
38 with a programmatic and financial plan to
39 be approved by the director of the budget.
40 The amounts appropriated herein may be
41 interchanged or transferred without limit
42 with any department of environmental
43 conservation asset seizure or asset
44 forfeiture special revenue account.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange
48 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24793).

7 Supplies and materials (57000) 34,000
 8 Contractual services (51000) 50,000
 9 Equipment (56000) 116,000
 10
 11 Program account subtotal 200,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Equitable Sharing-DEC Treasury Account - 22232

16 For services and expenses of the environ-
 17 mental enforcement program in accordance
 18 with a programmatic and financial plan to
 19 be approved by the director of the budget.
 20 The amounts appropriated herein may be
 21 interchanged or transferred without limit
 22 with any department of environmental
 23 conservation asset seizure or asset
 24 forfeiture special revenue account.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2025-26 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (24793).

35 Supplies and materials (57000) 9,000
 36 Contractual services (51000) 12,000
 37 Equipment (56000) 29,000
 38
 39 Program account subtotal 50,000
 40

41 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 107,851,000
 42

43 General Fund
 44 State Purposes Account - 10050

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 For services and expenses of the fish, wild-
 2 life and marine resources program, includ-
 3 ing suballocation to other state depart-
 4 ments and agencies.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2025-26 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24717).

15	Personal service--regular (50100)	12,886,000
16	Temporary service (50200)	875,000
17	Holiday/overtime compensation (50300)	222,000
18	Supplies and materials (57000)	1,003,000
19	Travel (54000)	54,000
20	Contractual services (51000)	5,597,000
21	Equipment (56000)	68,000
22		-----
23	Total amount available	20,705,000
24		-----

25 For services and expenses related to the
 26 natural resource damages program, includ-
 27 ing suballocation to other state depart-
 28 ments and agencies.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2025-26 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (24795).

39	Personal service--regular (50100)	449,000
40	Holiday/overtime compensation (50300)	6,000
41	Travel (54000)	7,000
42	Contractual services (51000)	2,000
43		-----
44	Total amount available	464,000
45		-----
46	Program account subtotal	21,169,000
47		-----

48 Special Revenue Funds - Federal

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Federal Miscellaneous Operating Grants Fund
2 Federal Environmental Conservation Fish, Wildlife, and
3 Marine Grants Account - 25334

4 For services and expenses related to fish
5 and wildlife purposes, including the Lake
6 Champlain sea lamprey control. A portion
7 of these funds may be transferred to aid
8 to localities and may be suballocated to
9 other state departments and agencies
10 (24717).

11	Personal service (50000)	10,260,000
12	Nonpersonal service (57050)	18,626,000
13	Fringe benefits (60090)	6,114,000
14	Indirect costs (58850)	6,121,000
15		-----
16	Program account subtotal	41,121,000
17		-----

18 Special Revenue Funds - Other
19 Conservation Fund
20 Conservation Fund Account - 21150

21 For services and expenses of the fish, wild-
22 life and marine resources program, includ-
23 ing suballocation to other state depart-
24 ments and agencies (24717).

25	Personal service--regular (50100)	17,261,000
26	Temporary service (50200)	1,964,000
27	Holiday/overtime compensation (50300)	415,000
28	Supplies and materials (57000)	2,566,000
29	Travel (54000)	307,000
30	Contractual services (51000)	2,117,000
31	Equipment (56000)	407,000
32	Fringe benefits (60000)	11,836,000
33	Indirect costs (58800)	533,000
34		-----
35	Total amount available	37,406,000
36		-----

37 For services and expenses for return a gift
38 to wildlife program projects pursuant to
39 chapter 4 of the laws of 1982 (24796).

40	Contractual services (51000)	500,000
41		-----

42 For services and expenses related to the
43 operation and maintenance of the depart-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 ment of environmental conservation's auto-
2 mated computer license system (24797).

3 Contractual services (51000) 2,200,000
4 -----

5 For services and expenses related to the
6 federal electronic duck stamp act of 2005
7 (24798).

8 Contractual services (51000) 480,000
9 -----

10 Program account subtotal 40,586,000
11 -----

12 Special Revenue Funds - Other
13 Conservation Fund
14 Guides License Account - 21153

15 For services and expenses related to the
16 fish, wildlife and marine resources
17 program (24717).

18 Personal service--regular (50100) 58,000
19 Holiday/overtime compensation (50300) 8,000
20 Supplies and materials (57000) 25,000
21 Contractual services (51000) 8,000
22 Equipment (56000) 7,000
23 Fringe benefits (60000) 40,000
24 Indirect costs (58800) 2,000
25 -----

26 Program account subtotal 148,000
27 -----

28 Special Revenue Funds - Other
29 Conservation Fund
30 Marine Resources Account - 21151

31 For services and expenses related to the
32 fish, wildlife and marine resources
33 program (24717).

34 Personal service--regular (50100) 500,000
35 Temporary service (50200) 380,000
36 Holiday/overtime compensation (50300) 48,000
37 Supplies and materials (57000) 616,000
38 Travel (54000) 45,000
39 Contractual services (51000) 1,614,000
40 Equipment (56000) 72,000
41 Fringe benefits (60000) 560,000
42 Indirect costs (58800) 26,000
43 -----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Program account subtotal 3,861,000
2 -----

3 Special Revenue Funds - Other
4 Conservation Fund
5 Venison Donation Account - 21157

6 For services and expenses related to the
7 fish, wildlife and marine resources
8 program (24717).

9 Contractual services (51000) 116,000
10 -----

11 Program account subtotal 116,000
12 -----

13 Special Revenue Funds - Other
14 Environmental Conservation Special Revenue Fund
15 Environmental Regulatory Account - 21081

16 For services and expenses related to
17 stewardship of state lands and facilities.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2025-26 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (24717).

28 Personal service--regular (50100) 357,000
29 Holiday/overtime compensation (50300) 7,000
30 Supplies and materials (57000) 34,000
31 Travel (54000) 32,000
32 Contractual services (51000) 24,000
33 Equipment (56000) 54,000
34 Fringe benefits (60000) 220,000
35 Indirect costs (58800) 10,000
36 -----

37 Program account subtotal 738,000
38 -----

39 Special Revenue Funds - Other
40 Environmental Conservation Special Revenue Fund
41 Marine and Coastal Account - 21055

42 For services and expenses related to conser-
43 vation, research, and education projects

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 relating to the marine and coastal
 2 district of New York.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (24717).

13 Contractual services (51000) 112,000
 14
 15 Program account subtotal 112,000
 16

17 FOREST AND LAND RESOURCES PROGRAM 81,813,000
 18

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses of the forest and
 22 land resources program, including suballo-
 23 cation to other state departments and
 24 agencies.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2025-26 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (24799).

35 Personal service--regular (50100) 31,732,000
 36 Temporary service (50200) 731,000
 37 Holiday/overtime compensation (50300) 3,062,000
 38 Supplies and materials (57000) 540,000
 39 Travel (54000) 149,000
 40 Contractual services (51000) 1,913,000
 41 Equipment (56000) 76,000
 42
 43 Program account subtotal 38,203,000
 44

45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Federal Environmental Conservation Lands & Forest Grants
2 Account - 25334

3 For services and expenses related to the
4 federal environmental conservation lands
5 and forest grants. A portion of these
6 funds may be transferred to aid to locali-
7 ties and may be suballocated to other
8 state departments and agencies (24800).

9	Personal service (50000)	2,050,000
10	Nonpersonal service (57050)	3,727,000
11	Fringe benefits (60090)	1,223,000
12	Indirect costs (58850)	1,225,000
13		-----
14	Program account subtotal	8,225,000
15		-----

16 Special Revenue Funds - Other
17 Conservation Fund
18 Outdoor Recreation and Trail Maintenance Account - 21158

19 For services and expenses of the forest and
20 land resources program, including trans-
21 fers to aid to localities or suballocation
22 to other state departments and agencies.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2025-26 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (24799).

33	Supplies and materials (57000)	11,000
34		-----
35	Program account subtotal	11,000
36		-----

37 Special Revenue Funds - Other
38 Environmental Conservation Special Revenue Fund
39 ENCON-Seized Assets Account - 21052

40 For services and expenses of the environ-
41 mental enforcement program in accordance
42 with a programmatic and financial plan to
43 be approved by the director of the budget.
44 The amounts appropriated herein may be
45 interchanged or transferred without limit

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 with any department of environmental
 2 conservation asset seizure or asset
 3 forfeiture special revenue account.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (24799).

14	Supplies and materials (57000)	53,000
15	Contractual services (51000)	53,000
16	Equipment (56000)	104,000
17		-----
18	Program account subtotal	210,000
19		-----

20 Special Revenue Funds - Other
 21 Environmental Conservation Special Revenue Fund
 22 Environmental Regulatory Account - 21081

23 For services and expenses related to
 24 stewardship of state lands and facilities.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2025-26 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (24799).

35	Personal service--regular (50100)	421,000
36	Holiday/overtime compensation (50300)	7,000
37	Supplies and materials (57000)	56,000
38	Travel (54000)	40,000
39	Contractual services (51000)	27,000
40	Equipment (56000)	63,000
41	Fringe benefits (60000)	258,000
42	Indirect costs (58800)	12,000
43		-----
44	Program account subtotal	884,000
45		-----

46 Special Revenue Funds - Other
 47 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Mined Land Reclamation Account - 21084

2 For services and expenses related to the
3 forest and land resources program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2025-26 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (24799).

14	Personal service--regular (50100)	2,162,000
15	Temporary service (50200)	83,000
16	Holiday/overtime compensation (50300)	23,000
17	Supplies and materials (57000)	155,000
18	Travel (54000)	28,000
19	Contractual services (51000)	135,000
20	Equipment (56000)	75,000
21	Fringe benefits (60000)	1,412,000
22	Indirect costs (58800)	58,000
23		-----
24	Program account subtotal	4,131,000
25		-----

26 Special Revenue Funds - Other
27 Environmental Conservation Special Revenue Fund
28 Natural Resources Account - 21082

29 For services and expenses of the forest and
30 land resources program, including suballo-
31 cation to other state departments and
32 agencies.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2025-26 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (24799).

43	Personal service--regular (50100)	3,170,000
44	Temporary service (50200)	1,146,000
45	Holiday/overtime compensation (50300)	108,000
46	Supplies and materials (57000)	473,000
47	Travel (54000)	87,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Contractual services (51000)	690,000
2	Equipment (56000)	141,000
3	Fringe benefits (60000)	2,666,000
4	Indirect costs (58800)	120,000
5		-----
6	Program account subtotal	8,601,000
7		-----

8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 Oil and Gas Account - 21054

11 For services and expenses related to the
12 forest and land resources program.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2025-26 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (24799).

23	Supplies and materials (57000)	21,000
24	Travel (54000)	21,000
25	Contractual services (51000)	241,000
26	Equipment (56000)	11,000
27		-----
28	Program account subtotal	294,000
29		-----

30 Special Revenue Funds - Other
31 Environmental Conservation Special Revenue Fund
32 Recreation Account - 21067

33 For services and expenses related to the
34 administration and operation of the forest
35 and land resources program, including
36 transfers to aid to localities or suballo-
37 cation to other state departments and
38 agencies, providing that moneys hereby
39 appropriated shall be available to the
40 program net of refunds, rebates,
41 reimbursements and credits and deductions
42 taken by contractors for fees associated
43 with recreational and environmental
44 programs and facilities.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
 2 2025-26 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24799).

8	Personal service--regular (50100)	1,717,000
9	Temporary service (50200)	9,006,000
10	Holiday/overtime compensation (50300)	932,000
11	Supplies and materials (57000)	3,103,000
12	Travel (54000)	8,000
13	Contractual services (51000)	2,716,000
14	Equipment (56000)	119,000
15	Fringe benefits (60000)	2,584,000
16	Indirect costs (58800)	316,000
17		-----
18	Program account subtotal	20,501,000
19		-----

20 Special Revenue Funds - Other
 21 Environmental Conservation Special Revenue Fund
 22 Public Safety Recovery Account - 21077

23 For services and expenses related to fire
 24 suppression, homeland security and other
 25 public safety activities. This includes
 26 access to miscellaneous special revenue
 27 receipts associated with the pass-thru of
 28 funds from federal agencies/departments in
 29 conjunction with public safety or homeland
 30 security purposes. Specifically, access to
 31 funds deposited into this account from the
 32 Port Authority of New York/New Jersey, in
 33 their capacity as fiduciary agency for
 34 federal agencies/departments.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2025-26 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (24799).

45	Personal service--regular (50100)	50,000
46	Holiday/overtime compensation (50300)	50,000
47	Supplies and materials (57000)	40,000
48	Travel (54000)	40,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Contractual services (51000)	240,000
2	Equipment (56000)	19,000
3	Fringe benefits (60000)	61,000
4	Indirect costs (58800)	3,000
5		-----
6	Program account subtotal	503,000
7		-----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Equitable Sharing-DEC Justice Account - 22231

11 For services and expenses of the environ-
12 mental enforcement program in accordance
13 with a programmatic and financial plan to
14 be approved by the director of the budget.
15 The amounts appropriated herein may be
16 interchanged or transferred without limit
17 with any department of environmental
18 conservation asset seizure or asset
19 forfeiture special revenue account.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2025-26 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (24799).

30	Supplies and materials (57000)	50,000
31	Contractual services (51000)	50,000
32	Equipment (56000)	100,000
33		-----
34	Program account subtotal	200,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Equitable Sharing-DEC Treasury Account - 22232

39 For services and expenses of the environ-
40 mental enforcement program in accordance
41 with a programmatic and financial plan to
42 be approved by the director of the budget.
43 The amounts appropriated herein may be
44 interchanged or transferred without limit
45 with any department of environmental
46 conservation asset seizure or asset
47 forfeiture special revenue account.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2025-26 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24799).

11	Supplies and materials (57000)	13,000
12	Contractual services (51000)	12,000
13	Equipment (56000)	25,000
14		-----
15	Program account subtotal	50,000
16		-----

17 LAKE GEORGE PARK COMMISSION PROGRAM 2,797,000
 18 -----

19 Special Revenue Funds - Other
 20 Lake George Park Trust Fund
 21 Lake George Park Account - 22751

22 For services and expenses of the Lake George
 23 park commission, including suballocation
 24 to other state departments and agencies.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2025-26 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (34801).

35	Personal service--regular (50100)	870,000
36	Temporary service (50200)	200,000
37	Holiday/overtime compensation (50300)	30,000
38	Supplies and materials (57000)	100,000
39	Travel (54000)	15,000
40	Contractual services (51000)	405,000
41	Equipment (56000)	292,000
42	Fringe benefits (60000)	500,000
43	Indirect costs (58800)	35,000
44		-----
45	Program account subtotal	2,447,000
46		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Lake George Invasive Species Account - 22212

4 For services and expenses of administering
5 the invasive species program (34801).

6 Personal service--regular (50100) 35,000
7 Contractual services (51000) 285,000
8 Fringe benefits (60000) 20,000
9 Indirect costs (58800) 10,000
10 -----
11 Program account subtotal 350,000
12 -----

13 OPERATIONS PROGRAM 46,989,000
14 -----

15 General Fund
16 State Purposes Account - 10050

17 For services and expenses of the operations
18 program, including suballocation to other
19 state departments and agencies.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2025-26 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (81003).

30 Personal service--regular (50100) 21,718,000
31 Temporary service (50200) 868,000
32 Holiday/overtime compensation (50300) 690,000
33 Supplies and materials (57000) 3,574,000
34 Travel (54000) 289,000
35 Contractual services (51000) 3,139,000
36 Equipment (56000) 1,097,000
37 -----
38 Program account subtotal 31,375,000
39 -----

40 Special Revenue Funds - Other
41 Conservation Fund
42 Conservation Fund Account - 21150

43 For services and expenses of the operations
44 program (81003).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	777,000
2	Holiday/overtime compensation (50300)	7,000
3	Supplies and materials (57000)	1,125,000
4	Travel (54000)	35,000
5	Contractual services (51000)	893,000
6	Fringe benefits (60000)	473,000
7	Indirect costs (58800)	22,000
8		-----
9	Program account subtotal	3,332,000
10		-----

11 Special Revenue Funds - Other
 12 Environmental Conservation Special Revenue Fund
 13 Energy Efficient Rebate Account - 21051

14 For services and expenses related to energy
 15 rebate activities.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81003).

26	Supplies and materials (57000)	100,000
27	Contractual services (51000)	108,000
28		-----
29	Program account subtotal	208,000
30		-----

31 Special Revenue Funds - Other
 32 Environmental Conservation Special Revenue Fund
 33 Environmental Regulatory Account - 21081

34 For services and expenses related to
 35 stewardship of state lands and facilities.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2025-26 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81003).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Personal service--regular (50100) 221,000
 2 Holiday/overtime compensation (50300) 6,000
 3 Supplies and materials (57000) 74,000
 4 Travel (54000) 44,000
 5 Contractual services (51000) 43,000
 6 Equipment (56000) 67,000
 7 Fringe benefits (60000) 137,000
 8 Indirect costs (58800) 7,000
 9 -----
 10 Program account subtotal 599,000
 11 -----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Indirect Charges Account - 21060

15 For services and expenses of the operations
 16 program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81003).

27 Personal service--regular (50100) 2,112,000
 28 Holiday/overtime compensation (50300) 26,000
 29 Supplies and materials (57000) 620,000
 30 Contractual services (51000) 7,370,000
 31 Fringe benefits (60000) 1,289,000
 32 Indirect costs (58800) 58,000
 33 -----
 34 Program account subtotal 11,475,000
 35 -----

36 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 75,304,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses of the solid and
 41 hazardous waste management program,
 42 including suballocation to other state
 43 agencies.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
 2 2025-26 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (81013).

8	Personal service--regular (50100)	10,643,000
9	Temporary service (50200)	552,000
10	Holiday/overtime compensation (50300)	164,000
11	Supplies and materials (57000)	102,000
12	Travel (54000)	21,000
13	Contractual services (51000)	526,000
14	Equipment (56000)	6,000
15		-----
16	Program account subtotal	12,014,000
17		-----

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Federal Environmental Conservation Solid Waste Grant
 21 Account - 25334

22 For services and expenses related to solid
 23 waste purposes. A portion of these funds
 24 may be transferred to aid to localities
 25 and may be suballocated to other state
 26 departments and agencies (81013).

27	Personal service (50000)	3,788,000
28	Nonpersonal service (57050)	1,254,000
29	Fringe benefits (60090)	2,258,000
30	Indirect costs (58850)	1,254,000
31		-----
32	Program account subtotal	8,554,000
33		-----

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Environmental Monitoring Account - 21085

37 For services and expenses for the environ-
 38 mental monitoring program including subal-
 39 location to other state departments and
 40 agencies and including research, analysis,
 41 monitoring activities, natural resource
 42 damages activities, activities of the Lake
 43 Champlain management conference, activ-
 44 ities of the Great Lakes commission,
 45 activities of the joint dredging plan for
 46 the port of New York and New Jersey, and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 environmental monitoring at all facilities
 2 subject to the jurisdiction of the depart-
 3 ment of environmental conservation.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (81013).

14	Personal service--regular (50100)	8,134,000
15	Holiday/overtime compensation (50300)	87,000
16	Supplies and materials (57000)	1,253,000
17	Travel (54000)	1,163,000
18	Contractual services (51000)	3,003,000
19	Equipment (56000)	1,243,000
20	Fringe benefits (60000)	4,954,000
21	Indirect costs (58800)	223,000
22		-----
23	Program account subtotal	20,060,000
24		-----

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Environmental Regulatory Account - 21081

28 For services and expenses of the solid and
 29 hazardous waste program including suballo-
 30 cation to other state departments and
 31 agencies.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2025-26 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (81013).

42	Personal service--regular (50100)	3,629,000
43	Temporary service (50200)	335,000
44	Holiday/overtime compensation (50300)	17,000
45	Supplies and materials (57000)	504,000
46	Travel (54000)	248,000
47	Contractual services (51000)	1,672,000
48	Equipment (56000)	427,000

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STATE OPERATIONS 2025-26

1 Fringe benefits (60000) 2,399,000
 2 Indirect costs (58800) 108,000
 3
 4 Program account subtotal 9,339,000
 5

6 Special Revenue Funds - Other
 7 Environmental Conservation Special Revenue Fund
 8 Low Level Radioactive Waste Account - 21066

9 For services and expenses of the solid and
 10 hazardous waste management program.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2025-26 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (81013).

21 Personal service--regular (50100) 919,000
 22 Temporary service (50200) 44,000
 23 Holiday/overtime compensation (50300) 16,000
 24 Supplies and materials (57000) 70,000
 25 Travel (54000) 61,000
 26 Contractual services (51000) 928,000
 27 Equipment (56000) 31,000
 28 Fringe benefits (60000) 590,000
 29 Indirect costs (58800) 27,000
 30
 31 Program account subtotal 2,686,000
 32

33 Special Revenue Funds - Other
 34 Environmental Conservation Special Revenue Fund
 35 Waste Management and Cleanup Account - 21053

36 For services and expenses related to the
 37 waste management and cleanup program
 38 including suballocation to other state
 39 departments and agencies. Notwithstanding
 40 any other provision of law, the director
 41 of the budget is hereby authorized to
 42 transfer any or all of this appropriation
 43 to local assistance to other state depart-
 44 ments and agencies.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange

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STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
 2 2025-26 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (81013).

8	Personal service--regular (50100)	10,273,000
9	Holiday/overtime compensation (50300)	7,000
10	Supplies and materials (57000)	123,000
11	Travel (54000)	320,000
12	Contractual services (51000)	5,144,000
13	Equipment (56000)	310,000
14	Fringe benefits (60000)	6,195,000
15	Indirect costs (58800)	279,000
16		-----
17	Program account subtotal	22,651,000
18		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Environmental Conservation Special Revenue Fund
- 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration of special
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2023-24 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,165,000	.....	(re. \$1,551,000)
15	Temporary service (50200) ...	6,000	.....	(re. \$6,000)
16	Holiday/overtime compensation (50300) ...	19,000	.....	(re. \$9,000)
17	Supplies and materials (57000) ...	176,000	.....	(re. \$120,000)
18	Travel (54000) ...	12,000	.....	(re. \$12,000)
19	Contractual services (51000) ...	753,000	.....	(re. \$753,000)
20	Equipment (56000) ...	4,000	.....	(re. \$2,000)
21	Fringe benefits (60000) ...	6,105,000	.....	(re. \$5,220,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special
24 revenue funds - federal (81001).

25	Personal service--regular (50100) ...	9,382,000	.....	(re. \$49,000)
26	Supplies and materials (57000) ...	32,000	.....	(re. \$16,000)
27	Travel (54000) ...	8,000	.....	(re. \$8,000)
28	Contractual services (51000) ...	810,000	.....	(re. \$400,000)
29	Fringe benefits (60000) ...	4,152,000	.....	(re. \$3,870,000)

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

- 31 Special Revenue Funds - Federal
- 32 Federal Miscellaneous Operating Grants Fund
- 33 Federal Environmental Conservation Air Resources Grants Account -
- 34 25334

35 The appropriation made by chapter 50, section 1, of the laws of 2024, as
36 supplemented by transfers in accordance with section 51 of the state
37 finance law, is hereby amended and reappropriated to read:

38 For services and expenses related to air resources purposes. A portion
39 of these funds may be transferred to aid to localities and may be
40 suballocated to other state departments and agencies (24780).

41	Personal service (50000) ...	4,742,000	.....	(re. \$2,668,000)
42	Nonpersonal service (57050) ...	2,201,000	.....	(re. \$2,201,000)
43	Fringe benefits (60090) ...	3,057,000	.....	(re. \$1,742,000)
44	<u>Indirect costs (58850) ...</u>	<u>452,000</u>	<u>.....</u>	<u>(re. \$452,000)</u>

45 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to air resources purposes. A portion
 2 of these funds may be transferred to aid to localities and may be
 3 suballocated to other state departments and agencies (24780).
 4 Personal service (50000) ... 4,742,000 (re. \$1,521,000)
 5 Nonpersonal service (57050) ... 2,201,000 (re. \$1,045,000)
 6 Fringe benefits (60090) ... 3,057,000 (re. \$997,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 8 supplemented by transfers in accordance with section 51 of the state
 9 finance law, is hereby amended and reappropriated to read:

10 For services and expenses related to air resources purposes. A portion
 11 of these funds may be transferred to aid to localities and may be
 12 suballocated to other state departments and agencies (24780).
 13 Personal service (50000) ... 4,742,000 (re. \$637,000)
 14 Nonpersonal service (57050) ... 2,324,000 (re. \$2,283,000)
 15 Fringe benefits (60090) ... 2,934,000 (re. \$330,000)
 16 Indirect costs (58850) ... 12,000 (re. \$12,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to air resources purposes. A portion
 19 of these funds may be transferred to aid to localities and may be
 20 suballocated to other state departments and agencies (24780).
 21 Personal service (50000) ... 4,742,000 (re. \$1,103,000)
 22 Nonpersonal service (57050) ... 2,520,000 (re. \$1,658,000)
 23 Fringe benefits (60090) ... 2,738,000 (re. \$514,000)

24 By chapter 50, section 1, of the laws of 2020:

25 For services and expenses related to air resources purposes. A portion
 26 of these funds may be transferred to aid to localities and may be
 27 suballocated to other state departments and agencies (24780).
 28 Personal service (50000) ... 4,742,000 (re. \$945,000)
 29 Nonpersonal service (57050) ... 1,520,000 (re. \$838,000)
 30 Fringe benefits (60090) ... 2,738,000 (re. \$536,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to air resources purposes. A portion
 33 of these funds may be transferred to aid to localities and may be
 34 suballocated to other state departments and agencies (24780).
 35 Personal service (50000) ... 4,742,000 (re. \$922,000)
 36 Nonpersonal service (57050) ... 1,366,000 (re. \$2,000)
 37 Fringe benefits (60090) ... 2,892,000 (re. \$363,000)

38 By chapter 50, section 1, of the laws of 2018:

39 For services and expenses related to air resources purposes. A portion
 40 of these funds may be transferred to aid to localities and may be
 41 suballocated to other state departments and agencies (24780).
 42 Personal service (50000) ... 4,742,000 (re. \$1,760,000)
 43 Nonpersonal service (57050) ... 1,294,000 (re. \$333,000)
 44 Fringe benefits (60090) ... 2,964,000 (re. \$1,399,000)

45 By chapter 50, section 1, of the laws of 2017:

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to air resources purposes. A portion
 2 of these funds may be transferred to aid to localities and may be
 3 suballocated to other state departments and agencies (24780).
 4 Personal service (50000) ... 4,629,000 (re. \$301,000)
 5 Nonpersonal service (57050) ... 1,594,000 (re. \$940,000)
 6 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

7 By chapter 50, section 1, of the laws of 2016:
 8 For services and expenses related to air resources purposes. A portion
 9 of these funds may be transferred to aid to localities and may be
 10 suballocated to other state departments and agencies (24780).
 11 Personal service (50000) ... 4,782,000 (re. \$480,000)
 12 Nonpersonal service (57050) ... 1,519,000 (re. \$30,000)
 13 Fringe benefits (60090) ... 2,699,000 (re. \$350,000)

14 By chapter 50, section 1, of the laws of 2015:
 15 For services and expenses related to air resources purposes. A portion
 16 of these funds may be transferred to aid to localities and may be
 17 suballocated to other state departments and agencies (24780).
 18 Personal service (50000) ... 4,455,000 (re. \$7,000)
 19 Nonpersonal service (57050) ... 2,010,000 (re. \$1,155,000)
 20 Fringe benefits (60090) ... 2,535,000 (re. \$6,000)

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Federal Environmental Conservation Spills Management Grant Account -
 24 25334

25 By chapter 50, section 1, of the laws of 2024:
 26 For services and expenses related to spills management purposes. A
 27 portion of these funds may be transferred to aid to localities and
 28 may be suballocated to other state departments and agencies (24782).
 29 Personal service (50000) ... 3,695,000 (re. \$3,695,000)
 30 Nonpersonal service (57050) ... 924,000 (re. \$924,000)
 31 Fringe benefits (60090) ... 2,381,000 (re. \$2,381,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 33 supplemented by transfers in accordance with section 51 of the state
 34 finance law, is hereby amended and reappropriated to read:
 35 For services and expenses related to spills management purposes. A
 36 portion of these funds may be transferred to aid to localities and
 37 may be suballocated to other state departments and agencies (24782).
 38 Personal service (50000) ... 3,695,000 (re. \$2,609,000)
 39 Nonpersonal service (57050) ... 924,000 (re. \$924,000)
 40 Fringe benefits (60090) ... 2,381,000 (re. \$1,688,000)
 41 Indirect costs (58850) ... 1,300,000 (re. \$1,300,000)

42 By chapter 50, section 1, of the laws of 2022:
 43 For services and expenses related to spills management purposes. A
 44 portion of these funds may be transferred to aid to localities and
 45 may be suballocated to other state departments and agencies (24782).
 46 Personal service (50000) ... 3,695,000 (re. \$3,695,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 1,020,000 (re. \$1,020,000)
 2 Fringe benefits (60090) ... 2,285,000 (re. \$2,285,000)

3 By chapter 50, section 1, of the laws of 2021:
 4 For services and expenses related to spills management purposes. A
 5 portion of these funds may be transferred to aid to localities and
 6 may be suballocated to other state departments and agencies (24782).
 7 Personal service (50000) ... 2,295,000 (re. \$1,811,000)
 8 Nonpersonal service (57050) ... 3,381,000 (re. \$81,000)
 9 Fringe benefits (60090) ... 1,324,000 (re. \$1,046,000)

10 By chapter 50, section 1, of the laws of 2020:
 11 For services and expenses related to spills management purposes. A
 12 portion of these funds may be transferred to aid to localities and
 13 may be suballocated to other state departments and agencies (24782).
 14 Personal service (50000) ... 2,295,000 (re. \$1,571,000)
 15 Nonpersonal service (57050) ... 3,381,000 (re. \$2,424,000)
 16 Fringe benefits (60090) ... 1,324,000 (re. \$864,000)

17 By chapter 50, section 1, of the laws of 2019:
 18 For services and expenses related to spills management purposes. A
 19 portion of these funds may be transferred to aid to localities and
 20 may be suballocated to other state departments and agencies (24782).
 21 Personal service (50000) ... 2,295,000 (re. \$146,000)
 22 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
 23 Fringe benefits (60090) ... 1,399,000 (re. \$97,000)

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Federal Environmental Conservation Water Grants Account - 25334

27 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 28 supplemented by transfers in accordance with section 51 of the state
 29 finance law, is hereby amended and reappropriated to read:
 30 For services and expenses related to water resource purposes. A
 31 portion of these funds may be transferred to aid to localities and
 32 may be suballocated to other state departments and agencies (24784).
 33 Personal service (50000) ... 7,887,000 (re. \$7,635,000)
 34 Nonpersonal service (57050) ... 13,860,000 (re. \$13,853,000)
 35 Fringe benefits (60090) ... 5,158,000 (re. \$5,003,000)
 36 Indirect costs (58850) ... 2,724,000 (re. \$2,724,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 38 supplemented by transfers in accordance with section 51 of the state
 39 finance law, is hereby amended and reappropriated to read:
 40 For services and expenses related to water resource purposes. A
 41 portion of these funds may be transferred to aid to localities and
 42 may be suballocated to other state departments and agencies (24784).
 43 Personal service (50000) ... 7,333,000 (re. \$1,048,000)
 44 Nonpersonal service (57050) ... 12,836,000 (re. \$12,634,000)
 45 Fringe benefits (60090) ... 4,729,000 (re. \$729,000)
 46 Indirect costs (58850) ... 526,000 (re. \$526,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 2 supplemented by transfers in accordance with section 51 of the state
 3 finance law, is hereby amended and reappropriated to read:
 4 For services and expenses related to water resource purposes. A
 5 portion of these funds may be transferred to aid to localities and
 6 may be suballocated to other state departments and agencies (24784).
 7 Personal service (50000) ... 8,523,000 (re. \$1,597,000)
 8 Nonpersonal service (57050) ... 11,100,000 (re. \$10,179,000)
 9 Fringe benefits (60090) ... 5,275,000 (re. \$852,000)
 10 Indirect costs (58850) ... 715,000 (re. \$715,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 12 supplemented by transfers in accordance with section 51 of the state
 13 finance law, is hereby amended and reappropriated to read:
 14 For services and expenses related to water resource purposes. A
 15 portion of these funds may be transferred to aid to localities and
 16 may be suballocated to other state departments and agencies (24784).
 17 Personal service (50000) ... 8,654,000 (re. \$1,226,000)
 18 Nonpersonal service (57050) ... 11,246,000 (re. \$9,215,000)
 19 Fringe benefits (60090) ... 4,998,000 (re. \$520,000)
 20 Indirect costs (58850) ... 1,000 (re. \$1,000)

21 The appropriation made by chapter 54, section 1, of the laws of 2020, as
 22 supplemented by an interchange in accordance with section 93 of the
 23 state finance law, are hereby amended and reappropriated to read:
 24 For services and expenses related to water resource purposes. A
 25 portion of these funds may be transferred to aid to localities and
 26 may be suballocated to other state departments and agencies (24784).
 27 Personal service (50000) ... 9,581,000 (re. \$1,721,000)
 28 Nonpersonal service (57050)
 29 [9,759,000] 9,074,000 (re. \$6,267,000)
 30 Fringe benefits (60090) ... 5,558,000 (re. \$915,000)
 31 Indirect costs (58850) ... 685,000 (re. \$685,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2019, as
 33 supplemented by an interchange in accordance with section 93 of the
 34 state finance law, are hereby amended and reappropriated to read:
 35 For services and expenses related to water resource purposes. A
 36 portion of these funds may be transferred to aid to localities and
 37 may be suballocated to other state departments and agencies (24784).
 38 Personal service (50000) ... 9,549,000 (re. \$392,000)
 39 Nonpersonal service (57050)
 40 [9,327,000] 9,227,000 (re. \$2,406,000)
 41 Fringe benefits (60090) ... 6,022,000 (re. \$533,000)
 42 Indirect costs (58850) ... 100,000 (re. \$100,000)

43 By chapter 50, section 1, of the laws of 2018:
 44 For services and expenses related to water resource purposes. A
 45 portion of these funds may be transferred to aid to localities and
 46 may be suballocated to other state departments and agencies (24784).
 47 Personal service (50000) ... 10,032,000 (re. \$1,534,000)
 48 Nonpersonal service (57050) ... 8,595,000 (re. \$5,906,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses related to water resource purposes. A

4 portion of these funds may be transferred to aid to localities and

5 may be suballocated to other state departments and agencies (24784).

6 Personal service (50000) ... 10,177,000 (re. \$745,000)

7 Nonpersonal service (57050) ... 8,614,000 (re. \$4,080,000)

8 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses related to water resource purposes. A

11 portion of these funds may be transferred to aid to localities and

12 may be suballocated to other state departments and agencies (24784).

13 Personal service (50000) ... 9,630,000 (re. \$1,670,000)

14 Nonpersonal service (57050) ... 9,892,000 (re. \$7,413,000)

15 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses related to water resource purposes. A

18 portion of these funds may be transferred to aid to localities and

19 may be suballocated to other state departments and agencies (24784).

20 Personal service (50000) ... 9,802,000 (re. \$3,397,000)

21 Nonpersonal service (57050) ... 9,517,000 (re. \$2,457,000)

22 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to water resource purposes. A

25 portion of these funds may be transferred to aid to localities and

26 may be suballocated to other state departments and agencies (24784).

27 Personal service (50000) ... 10,155,000 (re. \$650,000)

28 Nonpersonal service (57050) ... 9,012,000 (re. \$65,000)

29 Fringe benefits (60090) ... 5,731,000 (re. \$563,000)

30 By chapter 50, section 1, of the laws of 2013:

31 For services and expenses related to water resource purposes. A

32 portion of these funds may be transferred to aid to localities and

33 may be suballocated to other state departments and agencies (24784).

34 Personal service (50000) ... 10,155,000 (re. \$2,631,000)

35 Nonpersonal service (57050) ... 8,778,000 (re. \$5,217,000)

36 Fringe benefits (60090) ... 5,965,000 (re. \$1,605,000)

37 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,

38 section 1, of the laws of 2016:

39 For services and expenses related to water resource purposes. A

40 portion of these funds may be transferred to aid to localities and

41 may be suballocated to other state departments and agencies (24784).

42 Personal service (50000) ... 9,657,000 (re. \$2,801,000)

43 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)

44 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)

45 By chapter 50, section 1, of the laws of 2011:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to water resource purposes, includ-
 2 ing suballocation to other state departments and agencies (24784).
 3 Personal service (50000) ... 9,340,000 (re. \$3,432,000)
 4 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
 5 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

6 By chapter 55, section 1, of the laws of 2010:
 7 For services and expenses related to water resource purposes, includ-
 8 ing suballocation to other state departments and agencies (24784).
 9 Nonpersonal service (57050) ... 5,191,000 (re. \$1,314,000)
 10 Fringe benefits (60090) ... 3,738,000 (re. \$5,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Great Lakes Restoration Initiative Account - 25334

14 By chapter 55, section 1, of the laws of 2010:
 15 For services and expenses related to water resource purposes, includ-
 16 ing suballocation to other state departments and agencies (24896)
 17 ... 59,000,000 (re. \$45,184,000)

18 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM

19 General Fund
 20 State Purposes Account - 10050

21 By chapter 50, section 1, of the laws of 2024:
 22 For services and expenses related to the Clean Water, Clean Air, Green
 23 Jobs Environmental Bond Act, including suballocation to other state
 24 agencies, authorities, and public benefit corporations.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2024-25 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (62033).
 31 Personal service--regular (50100) ... 20,210,000 ... (re. \$18,953,000)
 32 Temporary service (50200) ... 412,000 (re. \$362,000)
 33 Holiday/overtime compensation (50300)
 34 2,040,000 (re. \$2,039,000)
 35 Supplies and materials (57000) ... 760,000 (re. \$760,000)
 36 Travel (54000) ... 70,000 (re. \$70,000)
 37 Contractual services (51000) ... 3,700,000 (re. \$3,672,000)
 38 Equipment (56000) ... 70,000 (re. \$70,000)
 39 Fringe benefits (60000) ... 300,000 (re. \$300,000)
 40 Indirect costs (58800) ... 3,000,000 (re. \$3,000,000)

41 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 42 section 1, of the laws of 2024:
 43 For services and expenses related to the Clean Water, Clean Air, Green
 44 Jobs Environmental Bond Act, including suballocation to other state
 45 agencies, authorities, and public benefit corporations.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2023-24 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.(62033)
 7 Personal service--regular (50100) ... 19,620,000 (re. \$9,629,000)
 8 Holiday/overtime compensation (50300)
 9 80,000 (re. \$80,000)
 10 Supplies and materials (57000) ... 230,000 (re. \$230,000)
 11 Travel (54000) ... 70,000 (re. \$70,000)
 12 Contractual services (51000) ... 1,200,000 (re. \$686,000)
 13 Indirect costs (58800) ... 2,577,000 (re. \$2,577,000)
 14 General State Charges (60000) ... 223,000 (re. \$223,000)

15 ENVIRONMENTAL ENFORCEMENT PROGRAM

16 General Fund
 17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2024:

19 For services and expenses of the implementation of the New York city
 20 watershed agreement for activities including, but not limited to
 21 enforcement, water quality monitoring, technical assistance, estab-
 22 lishing a master plan and zoning incentive award program, providing
 23 grants to municipalities for reimbursement of planning and zoning
 24 activities, and establishing a watershed inspector general's office,
 25 including suballocation to the departments of health, state and law.
 26 Notwithstanding any other provision of law to the contrary, the
 27 director of the budget is hereby authorized to transfer up to
 28 \$800,000 of this appropriation to local assistance to the department
 29 of state for water quality planning and implementation of compet-
 30 itive grants to municipalities within the New York City watershed
 31 for the purpose of maintaining the filtration avoidance determi-
 32 nation issued by the United States environmental protection agency.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2024-25 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (24794).

39 Personal service--regular (50100) ... 4,006,000 (re. \$2,873,000)
 40 Temporary service (50200) ... 76,000 (re. \$76,000)
 41 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
 42 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 43 Travel (54000) ... 20,000 (re. \$20,000)
 44 Contractual services (51000) ... 555,000 (re. \$555,000)
 45 Equipment (56000) ... 10,000 (re. \$10,000)

46 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

47 General Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 State Purposes Account - 10050

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses related to the marketing the outdoors
4 program or any programs implemented by state agencies, departments
5 or public benefit corporations to increase sporting and outdoors
6 tourism or increase public participation in hunting, fishing and
7 other outdoor recreational activities in the state. Funds shall be
8 made available pursuant to a plan developed by the commissioner of
9 the department of environmental conservation in consultation with
10 the commissioners of the office of parks, recreation and historic
11 preservation and the department of economic development and approved
12 by the director of the budget.

13 Funds appropriated herein may be suballocated or transferred to any
14 other state department, agency, or public benefit corporation, or
15 made available for transfer or deposit into any state fund, includ-
16 ing but not limited to the conservation fund to achieve this purpose
17 (25689).

18 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to the marketing the outdoors
21 program or any programs implemented by state agencies, departments
22 or public benefit corporations to increase sporting and outdoors
23 tourism or increase public participation in hunting, fishing and
24 other outdoor recreational activities in the state. Funds shall be
25 made available pursuant to a plan developed by the commissioner of
26 the department of environmental conservation in consultation with
27 the commissioners of the office of parks, recreation and historic
28 preservation and the department of economic development and approved
29 by the director of the budget.

30 Funds appropriated herein may be suballocated or transferred to any
31 other state department, agency, or public benefit corporation, or
32 made available for transfer or deposit into any state fund, includ-
33 ing but not limited to the conservation fund to achieve this purpose
34 (25689).

35 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
39 Account - 25334

40 The appropriation made by chapter 50, section 1, of the laws of 2024, as
41 supplemented by transfers in accordance with section 51 of the state
42 finance law, is hereby amended and reappropriated to read:

43 For services and expenses related to fish and wildlife purposes,
44 including the Lake Champlain sea lamprey control. A portion of these
45 funds may be transferred to aid to localities and may be suballo-
46 cated to other state departments and agencies (24717).

47 Personal service (50000) ... 9,898,000 (re. \$7,516,000)

48 Nonpersonal service (57050) ... 18,624,000 (re. \$14,109,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 6,478,000 (re. \$5,045,000)
 2 Indirect costs (58850) ... 2,455,000 (re. \$2,455,000)

3 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 4 supplemented by transfers in accordance with section 51 of the state
 5 finance law, is hereby amended and reappropriated to read:
 6 For services and expenses related to fish and wildlife purposes,
 7 including the Lake Champlain sea lamprey control. A portion of these
 8 funds may be transferred to aid to localities and may be suballo-
 9 cated to other state departments and agencies (24717).

10 Personal service (50000) ... 9,898,000 (re. \$717,000)
 11 Nonpersonal service (57050) ... 11,723,000 (re. \$3,225,000)
 12 Fringe benefits (60090) ... 6,379,000 (re. \$561,000)
 13 Indirect costs (58850) ... 461,000 (re. \$461,000)

14 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 15 amended by chapter 50, section 1, of the laws of 2023, and as
 16 supplemented by transfers in accordance with section 51 of the state
 17 finance law, is hereby amended and reappropriated to read:

18 For services and expenses related to fish and wildlife purposes,
 19 including the Lake Champlain sea lamprey control. A portion of these
 20 funds may be transferred to aid to localities and may be suballo-
 21 cated to other state departments and agencies (24717).

22 Personal service (50000) ... 9,898,000 (re. \$2,303,000)
 23 Nonpersonal service (57050) ... 12,190,000 (re. \$2,203,000)
 24 Fringe benefits (60090) ... 5,712,000 (re. \$908,000)
 25 Indirect costs (58850) ... 15,000 (re. \$15,000)

26 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 27 section 1, of the laws of 2023:

28 For services and expenses related to fish and wildlife purposes,
 29 including the Lake Champlain sea lamprey control. A portion of these
 30 funds may be transferred to aid to localities and may be suballo-
 31 cated to other state departments and agencies (24717).

32 Personal service (50000) ... 9,898,000 (re. \$2,214,000)
 33 Nonpersonal service (57050) ... 12,190,000 (re. \$2,639,000)
 34 Fringe benefits (60090) ... 5,712,000 (re. \$978,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to fish and wildlife purposes,
 37 including the Lake Champlain sea lamprey control. A portion of these
 38 funds may be transferred to aid to localities and may be suballo-
 39 cated to other state departments and agencies (24717).

40 Personal service (50000) ... 9,898,000 (re. \$486,000)
 41 Nonpersonal service (57050) ... 12,390,000 (re. \$4,917,000)
 42 Fringe benefits (60090) ... 5,712,000 (re. \$166,000)

43 By chapter 50, section 1, of the laws of 2019:

44 For services and expenses related to fish and wildlife purposes,
 45 including the Lake Champlain sea lamprey control. A portion of these
 46 funds may be transferred to aid to localities and may be suballo-
 47 cated to other state departments and agencies (24717).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 9,898,000 (re. \$872,000)
 2 Nonpersonal service (57050) ... 12,068,000 (re. \$2,691,000)
 3 Fringe benefits (60090) ... 6,034,000 (re. \$638,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2018, as
 5 supplemented by an interchange in accordance with section 93 of the
 6 state finance law, are hereby amended and reappropriated to read:

7 For services and expenses related to fish and wildlife purposes,
 8 including the Lake Champlain sea lamprey control. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state departments and agencies (24717).

11 Personal service (50000) ... 10,423,000 (re. \$2,771,000)
 12 Nonpersonal service (57050)
 13 [11,065,000] 10,865,000 (re. \$3,398,000)
 14 Fringe benefits (60090) ... 6,512,000 (re. \$624,000)
 15 Indirect costs (58850) ... 200,000 (re. \$200,000)

16 By chapter 50, section 1, of the laws of 2017:

17 For services and expenses related to fish and wildlife purposes,
 18 including the Lake Champlain sea lamprey control. A portion of these
 19 funds may be transferred to aid to localities and may be suballo-
 20 cated to other state departments and agencies (24717).

21 Personal service (50000) ... 10,423,000 (re. \$1,379,000)
 22 Nonpersonal service (57050) ... 11,326,000 (re. \$3,723,000)
 23 Fringe benefits (60090) ... 6,251,000 (re. \$2,296,000)

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses related to fish and wildlife purposes,
 26 including the Lake Champlain sea lamprey control. A portion of these
 27 funds may be transferred to aid to localities and may be suballo-
 28 cated to other state departments and agencies (24717).

29 Personal service (50000) ... 10,577,000 (re. \$1,425,000)
 30 Nonpersonal service (57050) ... 11,524,000 (re. \$2,073,000)
 31 Fringe benefits (60090) ... 5,899,000 (re. \$1,791,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2015, as
 33 supplemented by an interchange in accordance with section 93 of the
 34 state finance law, are hereby amended and reappropriated to read:

35 For services and expenses related to fish and wildlife purposes,
 36 including the Lake Champlain sea lamprey control. A portion of these
 37 funds may be transferred to aid to localities and may be suballo-
 38 cated to other state departments and agencies (24717).

39 Personal service (50000) ... 10,657,000 (re. \$2,886,000)
 40 Nonpersonal service (57050)
 41 [11,635,000] 11,628,000 (re. \$4,223,000)
 42 Fringe benefits (60090) ... 5,708,000 (re. \$834,000)
 43 Indirect costs (58850) ... 7,000 (re. \$7,000)

44 Special Revenue Funds - Federal
 45 Federal USDA-Food and Nutrition Services Fund
 46 Federal Environmental Conservation USDA Account - 25007

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 2 section 1, of the laws of 2023:
 3 For services and expenses related to fish and wildlife purposes,
 4 including the Lake Champlain sea lamprey control. A portion of these
 5 funds may be transferred to aid to localities and may be suballo-
 6 cated to other state departments and agencies (24717).
 7 Nonpersonal service (57050) ... 200,000 (re. \$66,000)

8 FOREST AND LAND RESOURCES PROGRAM

9 Special Revenue Funds - Federal
 10 Federal USDA-Food and Nutrition Services Fund
 11 Federal Environmental Conservation USDA Account - 25007

12 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 13 supplemented by transfers in accordance with section 51 of the state
 14 finance law, is hereby amended and reappropriated to read:
 15 For services and expenses related to the federal environmental conser-
 16 vation lands and forest grants. A portion of these funds may be
 17 transferred to aid to localities and may be suballocated to other
 18 state departments and agencies (24800).
 19 Personal service (50000) ... 1,050,000 (re. \$773,000)
 20 Nonpersonal service (57050) ... 3,299,000 (re. \$3,299,000)
 21 Fringe benefits (60090) ... 651,000 (re. \$553,000)
 22 Indirect costs (58850) ... 312,000 (re. \$312,000)

23 By chapter 50, section 1, of the laws of 2021:
 24 For services and expenses related to the federal environmental conser-
 25 vation lands and forest grants. A portion of these funds may be
 26 transferred to aid to localities and may be suballocated to other
 27 state departments and agencies (24800).
 28 Personal service (50000) ... 1,050,000 (re. \$487,000)
 29 Nonpersonal service (57050) ... 3,308,000 (re. \$1,367,000)
 30 Fringe benefits (60090) ... 642,000 (re. \$323,000)

31 By chapter 50, section 1, of the laws of 2020:
 32 For services and expenses related to the federal environmental conser-
 33 vation lands and forest grants. A portion of these funds may be
 34 transferred to aid to localities and may be suballocated to other
 35 state departments and agencies (24800).
 36 Personal service (50000) ... 1,050,000 (re. \$80,000)
 37 Nonpersonal service (57050) ... 3,308,000 (re. \$1,173,000)
 38 Fringe benefits (60090) ... 642,000 (re. \$69,000)

39 By chapter 50, section 1, of the laws of 2019:
 40 For services and expenses related to the federal environmental conser-
 41 vation lands and forest grants. A portion of these funds may be
 42 transferred to aid to localities and may be suballocated to other
 43 state departments and agencies (24800).
 44 Personal service (50000) ... 1,050,000 (re. \$87,000)
 45 Nonpersonal service (57050) ... 3,308,000 (re. \$2,121,000)
 46 Fringe benefits (60090) ... 642,000 (re. \$63,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to the federal environmental conser-
3 vation lands and forest grants. A portion of these funds may be
4 transferred to aid to localities and may be suballocated to other
5 state departments and agencies (24800).

6 Personal service (50000) ... 1,050,000 (re. \$28,000)
7 Nonpersonal service (57050) ... 3,292,000 (re. \$2,144,000)
8 Fringe benefits (60090) ... 658,000 (re. \$20,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses related to the federal environmental conser-
11 vation lands and forest grants. A portion of these funds may be
12 transferred to aid to localities and may be suballocated to other
13 state departments and agencies (24800).

14 Personal service (50000) ... 1,050,000 (re. \$366,000)
15 Nonpersonal service (57050) ... 3,319,000 (re. \$1,177,000)
16 Fringe benefits (60090) ... 631,000 (re. \$255,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the federal environmental conser-
19 vation lands and forest grants. A portion of these funds may be
20 transferred to aid to localities and may be suballocated to other
21 state departments and agencies (24800).

22 Personal service (50000) ... 1,030,000 (re. \$43,000)
23 Nonpersonal service (57050) ... 3,394,000 (re. \$2,298,000)
24 Fringe benefits (60090) ... 576,000 (re. \$16,000)

25 By chapter 50, section 1, of the laws of 2015:

26 For services and expenses related to the federal environmental conser-
27 vation lands and forest grants. A portion of these funds may be
28 transferred to aid to localities and may be suballocated to other
29 state departments and agencies (24800).

30 Personal service (50000) ... 1,000,000 (re. \$107,000)
31 Nonpersonal service (57050) ... 3,430,000 (re. \$2,278,000)
32 Fringe benefits (60090) ... 570,000 (re. \$55,000)

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Federal Environmental Conservation Forest and Land Resource Grants
36 Account - 25334

37 The appropriation made by chapter 50, section 1, of the laws of 2024, as
38 supplemented by transfers in accordance with section 51 of the state
39 finance law, is hereby amended and reappropriated to read:

40 For services and expenses related to the federal environmental conser-
41 vation lands and forest grants. A portion of these funds may be
42 transferred to aid to localities and may be suballocated to other
43 state departments and agencies (24800).

44 Personal service (50000) ... 2,050,000 (re. \$1,955,000)
45 Nonpersonal service (57050) ... 3,607,000 (re. \$3,603,000)
46 Fringe benefits (60090) ... 1,343,000 (re. \$1,299,000)
47 Indirect costs (58850) ... 555,000 (re. \$555,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 2 amended by chapter 50, section 1, of the laws of 2024, and as
 3 supplemented by transfers in accordance with section 51 of the state
 4 finance law, is hereby amended and reappropriated to read:
 5 For services and expenses related to the federal environmental conser-
 6 vation lands and forest grants. A portion of these funds may be
 7 transferred to aid to localities and may be suballocated to other
 8 state departments and agencies (24800).
 9 Personal service (50000) ... 1,050,000 (re. \$1,021,000)
 10 Nonpersonal service (57050) ... 3,271,000 (re. \$1,792,000)
 11 Fringe benefits (60090) ... 679,000 (re. \$679,000)
 12 Indirect costs (58850) ... 455,000 (re. \$455,000)

13 LAKE GEORGE PARK COMMISSION PROGRAM

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Lake George Invasive Species Account - 22212

17 By chapter 50, section 1, of the laws of 2024:
 18 For services and expenses of administering the invasive species
 19 program (34801).
 20 Contractual services (51000) ... 285,000 (re. \$231,000)

21 By chapter 50, section 1, of the laws of 2023:
 22 For services and expenses of administering the invasive species
 23 program (34801).
 24 Personal service-regular (50100) ... 35,000 (re. \$35,000)
 25 Contractual services (51000) ... 285,000 (re. \$104,000)
 26 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 27 Indirect costs (58800) ... 10,000 (re. \$10,000)

28 By chapter 50, section 1, of the laws of 2022:
 29 For services and expenses of administering the invasive species
 30 program (34801).
 31 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 32 Contractual services (51000) ... 285,000 (re. \$84,000)
 33 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 34 Indirect costs (58800) ... 10,000 (re. \$10,000)

35 By chapter 50, section 1, of the laws of 2021:
 36 For services and expenses of administering the invasive species
 37 program (34801).
 38 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 39 Contractual services (51000) ... 285,000 (re. \$126,000)

40 By chapter 50, section 1, of the laws of 2020, as transferred by chapter
 41 50, section 1, of the laws of 2021:
 42 For services and expenses of administering the invasive species
 43 program (34801).
 44 Personal service-regular (50100) ... 35,000 (re. \$35,000)
 45 Contractual services (51000) ... 285,000 (re. \$78,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 2 Indirect costs (58800) ... 10,000 (re. \$10,000)

3 By chapter 50, section 1, of the laws of 2019, as transferred by chapter
 4 50, section 1, of the laws of 2021:

5 For services and expenses of administering the invasive species
 6 program (34801).

7 Contractual services (51000) ... 285,000 (re. \$38,000)
 8 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 9 Indirect costs (58800) ... 10,000 (re. \$9,000)

10 By chapter 50, section 1, of the laws of 2018, as transferred by chapter
 11 50, section 1, of the laws of 2021:

12 For services and expenses of administering the invasive species
 13 program (34801).

14 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 15 Contractual services (51000) ... 285,000 (re. \$107,000)
 16 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 17 Indirect costs (58800) ... 10,000 (re. \$10,000)

18 OPERATIONS PROGRAM

19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 Indirect Charges Account - 21060

22 By chapter 50, section 1, of the laws of 2024:

23 For services and expenses of the operations program.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2024-25 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (81003).

30 Personal service--regular (50100) ... 2,112,000 (re. \$1,367,000)
 31 Holiday/overtime compensation (50300) ... 25,000 (re. \$25,000)
 32 Supplies and materials (57000) ... 602,000 (re. \$485,000)
 33 Contractual services (51000) ... 7,190,000 (re. \$4,742,000)
 34 Fringe benefits (60000) ... 1,433,000 (re. \$939,000)
 35 Indirect costs (58800) ... 77,000 (re. \$57,000)

36 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 37 section 1, of the laws of 2024:

38 For services and expenses of the operations program.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2023-24 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (81003).

45 Personal service--regular (50100) ... 2,112,000 (re. \$741,000)
 46 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 602,000 (re. \$370,000)
 2 Contractual services (51000)
 3 7,090,000 (re. \$2,553,000)
 4 Fringe benefits (60000) ... 1,433,000 (re. \$514,000)
 5 Indirect costs (58800) ... 77,000 (re. \$40,000)
 6 Equipment (56000) ... 100,000 (re. \$57,000)

7 By chapter 50, section 1, of the laws of 2022:
 8 For services and expenses of the operations program.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2022-23 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (81003).
 15 Personal service--regular (50100) ... 4,632,000 (re. \$3,122,000)
 16 Holiday/overtime compensation (50300) ... 23,000 (re. \$23,000)
 17 Supplies and materials (57000) ... 538,000 (re. \$264,000)
 18 Contractual services (51000) ... 6,645,000 (re. \$2,170,000)
 19 Fringe benefits (60000) ... 1,387,000 (re. \$434,000)
 20 Indirect costs (58800) ... 77,000 (re. \$31,000)

21 By chapter 50, section 1, of the laws of 2021:
 22 For services and expenses of the operations program.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2021-22 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (81003).
 29 Personal service--regular (50100) ... 2,112,000 (re. \$370,000)
 30 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
 31 Supplies and materials (57000) ... 538,000 (re. \$288,000)
 32 Contractual services (51000) ... 6,645,000 (re. \$2,337,000)
 33 Fringe benefits (60000) ... 1,387,000 (re. \$302,000)
 34 Indirect costs (58800) ... 77,000 (re. \$28,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For services and expenses of the operations program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2020-21 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (81003).
 43 Personal service--regular (50100) ... 2,200,000 (re. \$489,000)
 44 Holiday/overtime compensation (50300) ... 23,000 (re. \$14,000)
 45 Supplies and materials (57000) ... 538,000 (re. \$342,000)
 46 Contractual services (51000) ... 6,645,000 (re. \$2,301,000)
 47 Fringe benefits (60000) ... 1,387,000 (re. \$324,000)
 48 Indirect costs (58800) ... 77,000 (re. \$29,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses of the operations program.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2019-20 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (81003).
 9 Personal service--regular (50100) ... 2,276,000 (re. \$500,000)
 10 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
 11 Supplies and materials (57000) ... 538,000 (re. \$334,000)
 12 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
 13 Fringe benefits (60000) ... 1,532,000 (re. \$399,000)
 14 Indirect costs (58800) ... 82,000 (re. \$21,000)

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses of the operations program.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2018-19 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (81003).
 24 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
 25 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 26 Supplies and materials (57000) ... 541,000 (re. \$316,000)
 27 Contractual services (51000) ... 6,645,000 (re. \$2,728,000)
 28 Fringe benefits (60000) ... 1,342,000 (re. \$258,000)
 29 Indirect costs (58800) ... 65,000 (re. \$8,000)

30 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 31 section 1, of the laws of 2019:
 32 For services and expenses of the operations program.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2017-18 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (81003).
 39 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
 40 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
 41 Supplies and materials (57000) ... 525,000 (re. \$303,000)
 42 Contractual services (51000) ... 6,533,000 (re. \$852,000)
 43 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
 44 Indirect costs (58800) ... 59,000 (re. \$9,000)

45 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 46 section 1, of the laws of 2019:
 47 For services and expenses of the operations program.
 48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 fer Authority as defined in the 2016-17 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (81003).
 5 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
 6 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 7 Supplies and materials (57000) ... 520,000 (re. \$329,000)
 8 Contractual services (51000) ... 6,481,000 (re. \$1,832,000)
 9 Fringe benefits (60000) ... 1,161,000 (re. \$83,000)
 10 Indirect costs (58800) ... 61,000 (re. \$12,000)

11 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Federal Environmental Conservation Solid Waste Grant Account - 25334

15 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 16 supplemented by transfers in accordance with section 51 of the state
 17 finance law, is hereby amended and reappropriated to read:
 18 For services and expenses related to solid waste purposes. A portion
 19 of these funds may be transferred to aid to localities and may be
 20 suballocated to other state departments and agencies (81013).
 21 Personal service (50000) ... 3,788,000 (re. \$3,156,000)
 22 Nonpersonal service (57050) ... 1,070,000 (re. \$1,070,000)
 23 Fringe benefits (60090) ... 2,442,000 (re. \$2,058,000)
 24 Indirect costs (58850) ... 200,000 (re. \$200,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 26 supplemented by transfers in accordance with section 51 of the state
 27 finance law, is hereby amended and reappropriated to read:
 28 For services and expenses related to solid waste purposes. A portion
 29 of these funds may be transferred to aid to localities and may be
 30 suballocated to other state departments and agencies (81013).
 31 Personal service (50000) ... 3,788,000 (re. \$1,649,000)
 32 Nonpersonal service (57050) ... 1,070,000 (re. \$1,070,000)
 33 Fringe benefits (60090) ... 2,442,000 (re. 1,090,000)
 34 Indirect costs (58850) ... 200,000 (re. \$200,000)

35 By chapter 50, section 1, of the laws of 2022:
 36 For services and expenses related to solid waste purposes. A portion
 37 of these funds may be transferred to aid to localities and may be
 38 suballocated to other state departments and agencies (81013).
 39 Personal service (50000) ... 3,788,000 (re. \$1,600,000)
 40 Nonpersonal service (57050) ... 1,169,000 (re. \$1,169,000)
 41 Fringe benefits (60090) ... 2,343,000 (re. \$970,000)

42 By chapter 50, section 1, of the laws of 2021:
 43 For services and expenses related to solid waste purposes. A portion
 44 of these funds may be transferred to aid to localities and may be
 45 suballocated to other state departments and agencies (81013).
 46 Personal service (50000) ... 3,788,000 (re. \$1,600,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
2 Fringe benefits (60090) ... 2,187,000 (re. \$856,000)

3 By chapter 50, section 1, of the laws of 2020:
4 For services and expenses related to solid waste purposes. A portion
5 of these funds may be transferred to aid to localities and may be
6 suballocated to other state departments and agencies (81013).
7 Personal service (50000) ... 3,788,000 (re. \$979,000)
8 Nonpersonal service (57050) ... 1,325,000 (re. \$1,189,000)
9 Fringe benefits (60090) ... 2,187,000 (re. \$548,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For services and expenses related to solid waste purposes. A portion
12 of these funds may be transferred to aid to localities and may be
13 suballocated to other state departments and agencies (81013).
14 Personal service (50000) ... 3,788,000 (re. \$623,000)
15 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)
16 Fringe benefits (60090) ... 2,310,000 (re. \$416,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses related to solid waste purposes. A portion
19 of these funds may be transferred to aid to localities and may be
20 suballocated to other state departments and agencies (81013).
21 Personal service (50000) ... 3,788,000 (re. \$258,000)
22 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
23 Fringe benefits (60090) ... 2,369,000 (re. \$218,000)

24 By chapter 50, section 1, of the laws of 2017:
25 For services and expenses related to solid waste purposes. A portion
26 of these funds may be transferred to aid to localities and may be
27 suballocated to other state departments and agencies (81013).
28 Personal service (50000) ... 3,788,000 (re. \$918,000)
29 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
30 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

31 Special Revenue Funds - Other
32 Environmental Conservation Special Revenue Fund
33 S-Area Landfill Account - 21063

34 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
35 section 1, of the laws of 2006:
36 For services and expenses of the department of environmental conserva-
37 tion for oversight activities related to the clean up of the s-area
38 landfill originally authorized by appropriations and reappropri-
39 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)

40 Special Revenue Funds - Other
41 Environmental Conservation Special Revenue Fund
42 Waste Management and Cleanup Account - 21053

43 By chapter 50, section 1, of the laws of 2024:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the waste management and cleanup
2 program including suballocation to other state departments and agen-
3 cies. Notwithstanding any other provision of law, the director of
4 the budget is hereby authorized to transfer any or all of this
5 appropriation to local assistance to other state departments and
6 agencies.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2024-25 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (81013).

13	Personal service--regular (50100) ...	9,736,000	.....	(re. \$4,500,000)
14	Holiday/overtime compensation (50300) ...	6,000	.....	(re. \$6,000)
15	Supplies and materials (57000) ...	123,000	.....	(re. \$123,000)
16	Travel (54000) ...	320,000	.....	(re. \$20,000)
17	Contractual services (51000) ...	5,144,000	.....	(re. \$110,000)
18	Equipment (56000) ...	310,000	.....	(re. \$10,000)
19	Fringe benefits (60000) ...	6,495,000	.....	(re. \$3,052,000)
20	Indirect costs (58800) ...	293,000	.....	(re. \$193,000)

COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	9,160,000	0
4	-----	-----
5 All Funds	9,160,000	0
6	=====	=====

7 SCHEDULE

8 ETHICS AND LOBBYING PROGRAM	9,160,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
13 ethics and lobbying program.

14 Notwithstanding any other provision of law
 15 to the contrary, \$250,000 from this appro-
 16 priation may be used for the payment of
 17 liabilities incurred by the Joint Commis-
 18 sion on Public Ethics and/or the Commis-
 19 sion on Ethics and Lobbying in Government
 20 prior to April 1, 2025.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2025-26 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 Notwithstanding any other provision of law
 32 to the contrary, \$200,000 from this appro-
 33 priation may be used to operate a phone
 34 hotline and website for the public to
 35 report violations of the public officers
 36 law, including allegations by state
 37 employees of sexual harassment (48301).

38 Personal service--regular (50100)	7,641,000
39 Holiday/overtime compensation (50300)	45,000
40 Supplies and materials (57000)	80,000
41 Travel (54000)	40,000
42 Contractual services (51000)	1,304,000
43 Equipment (56000)	50,000
44	-----

EXECUTIVE CHAMBER

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	25,703,000	0
4	-----	-----
5 All Funds	25,703,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	25,703,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program including liabil-
 14 ities incurred prior to April 1, 2025.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2025-26 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	19,411,000
26 Temporary service (50200)	180,000
27 Holiday/overtime compensation (50300)	180,000
28 Supplies and materials (57000)	180,000
29 Travel (54000)	450,000
30 Contractual services (51000)	5,122,000
31 Equipment (56000)	180,000
32	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,246,000	0
4	-----	-----
5 All Funds	1,246,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	1,246,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program including the
 14 payment of liabilities incurred prior to
 15 April 1, 2025.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100)	1,044,000
27 Temporary service (50200)	4,000
28 Holiday/overtime compensation (50300)	3,000
29 Supplies and materials (57000)	9,000
30 Travel (54000)	87,000
31 Contractual services (51000)	81,000
32 Equipment (56000)	18,000
33	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	299,209,000	91,570,000
4 Special Revenue Funds - Federal	216,484,000	482,770,000
5 Special Revenue Funds - Other	48,025,000	159,485,000
6 Enterprise Funds	515,000	800,000
7 Internal Service Funds	24,183,000	0
8	-----	-----
9 All Funds	588,416,000	734,625,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 62,825,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2025-26 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated. The money hereby appropriated
40 shall be available to the office net of
41 disallowances, refunds, reimbursements,
42 and credits (81001).

43 Personal service--regular (50100) 26,563,000
44 Temporary service (50200) 308,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300)	73,000
2	Supplies and materials (57000)	462,000
3	Travel (54000)	181,000
4	Contractual services (51000)	4,559,000
5	Equipment (56000)	2,510,000
6		-----
7	Program account subtotal	34,656,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Head Start Grant Account - 25181	
12	For services and expenses related to the	
13	head start collaboration project grant	
14	program (14037).	
15	Personal service (50000)	229,000
16	Nonpersonal service (57050)	211,000
17	Fringe benefits (60090)	104,000
18	Indirect costs (58850)	8,000
19		-----
20	Program account subtotal	552,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Grants and Bequests Account - 20145	
25	For services and expenses related to	
26	research, evaluation and demonstration	
27	projects, including fringe benefits	
28	(81001).	
29	Personal service--regular (50100)	36,000
30	Supplies and materials (57000)	100,000
31	Travel (54000)	15,000
32	Contractual services (51000)	121,000
33	Equipment (56000)	19,000
34	Fringe benefits (60000)	17,000
35	Indirect costs (58800)	1,000
36		-----
37	Program account subtotal	309,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Youth Gifts, Grants and Bequests Account - 20142	
42	For services and expenses related to	
43	studies, research, demonstration projects,	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 recreation programs and other activities
2 including payment for tuition, fees and
3 books for approved post-secondary courses
4 and vocational programs directly related
5 to current or emerging vocations, for
6 youth in office of children and family
7 services facilities (81001).

8 Supplies and materials (57000) 60,000
9 Contractual services (51000) 2,880,000
10 Equipment (56000) 60,000
11
12 Program account subtotal 3,000,000
13

14 Special Revenue Funds - Other
15 Equipment Loan Fund for the Disabled
16 Equipment Loan Fund Account - 21351

17 For services and expenses related to the
18 implementation of an equipment loan fund
19 for the disabled pursuant to chapter 609
20 of the laws of 1985.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2025-26 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (81001).

31 Equipment (56000) 225,000
32
33 Program account subtotal 225,000
34

35 Internal Service Funds
36 Agencies Internal Service Account
37 Human Services Contact Center Account - 55072

38 For payments related to the planning, devel-
39 opment and establishment of a new state-
40 wide contact center within the department
41 of taxation and finance, the office of
42 children and family services and the
43 department of labor on behalf of customer
44 state agencies.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
 2 to the contrary, for the purpose of plan-
 3 ning, developing and/or implementing the
 4 consolidation of administration, business
 5 services, procurement, information tech-
 6 nology and/or other functions shared among
 7 agencies to improve the efficiency and
 8 effectiveness of government operations,
 9 the amounts appropriated herein may be (i)
 10 interchanged without limit, (ii) trans-
 11 ferred between any other state operations
 12 appropriations within this agency or to
 13 any other state operations appropriations
 14 of any state department, agency or public
 15 authority, and/or (iii) suballocated to
 16 any state department, agency or public
 17 authority with the approval of the direc-
 18 tor of the budget who shall file such
 19 approval with the department of audit and
 20 control and copies thereof with the chair-
 21 man of the senate finance committee and
 22 the chairman of the assembly ways and
 23 means committee (81001).

24	Personal service--regular (50100)	12,167,000
25	Supplies and materials (57000)	720,000
26	Travel (54000)	73,000
27	Contractual services (51000)	2,594,000
28	Equipment (56000)	1,053,000
29	Fringe benefits (60000)	7,123,000
30	Indirect costs (58800)	353,000
31		-----
32	Program account subtotal	24,083,000
33		-----

34 CHILD CARE PROGRAM 73,354,000
 35 -----

36 General Fund
 37 State Purposes Account - 10050

38 For expenses of the coalition on child care,
 39 including but not limited to the evalu-
 40 ation and recommendation of potential
 41 mechanisms to support sustainable child
 42 care funding with solicitation of input
 43 from stakeholders, including child care
 44 providers, businesses, labor organiza-
 45 tions, and advocacy groups (13950).

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1	Contractual services (51000)	1,000,000
2		-----
3	Program account subtotal	1,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Health and Human Services Fund	
7	Federal Day Care Account - 25175	

8 Funds appropriated herein shall be available
9 for aid to municipalities, for services
10 and expenses related to administering
11 activities under the child care block
12 grant and for payments to the federal
13 government for expenditures made pursuant
14 to the social services law and the state
15 plan for individual and family grant
16 program under the disaster relief act of
17 1974.

18 Such funds are to be available for payment
19 of aid, services and expenses heretofore
20 accrued or hereafter to accrue to munici-
21 palities.

22 Subject to the approval of the director of
23 the budget, such funds shall be available
24 to the office net of disallowances,
25 refunds, reimbursements, and credits.

26 Notwithstanding any inconsistent provision
27 of law, the amount herein appropriated may
28 be transferred to any other appropriation
29 within the office of children and family
30 services and/or the office of temporary
31 and disability assistance and/or suballo-
32 cated to the office of temporary and disa-
33 bility assistance for the purpose of
34 paying local social services districts'
35 costs of the above program and may be
36 increased or decreased by interchange with
37 any other appropriation or with any other
38 item or items within the amounts appropri-
39 ated within the office of children and
40 family services general fund - local
41 assistance account or special revenue
42 funds federal / aid to localities federal
43 day care account with the approval of the
44 director of the budget who shall file such
45 approval with the department of audit and
46 control and copies thereof with the chair-
47 man of the senate finance committee and
48 the chairman of the assembly ways and
49 means committee.

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1 Notwithstanding any other provision of law,
 2 the money hereby appropriated including
 3 any funds transferred by the office of
 4 temporary and disability assistance
 5 special revenue funds - federal / aid to
 6 localities federal health and human
 7 services fund, federal temporary assist-
 8 ance to needy families block grant funds
 9 at the request of the local social
 10 services districts and, upon approval of
 11 the director of the budget, transfer of
 12 federal temporary assistance for needy
 13 families block grant funds made available
 14 from the New York works compliance fund
 15 program or otherwise specifically appro-
 16 priated therefor, in combination with the
 17 money appropriated in the general fund /
 18 aid to localities local assistance
 19 account, appropriated for the state block
 20 grant for child care shall constitute the
 21 state block grant for child care. Pursuant
 22 to title 5-C of article 6 of the social
 23 services law, the state block grant for
 24 child care shall be used for child care
 25 assistance and for activities to increase
 26 the availability and/or quality of child
 27 care programs (13950).

28	Personal service (50000)	34,000,000
29	Nonpersonal service (57050)	12,354,000
30	Fringe benefits (60090)	22,000,000
31	Indirect costs (58850)	4,000,000
32		-----
33	Program account subtotal	72,354,000
34		-----

35 FAMILY AND CHILDREN'S SERVICES PROGRAM 127,754,000
 36

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to the
 40 family and children's services program
 41 which includes providing portable cribs
 42 across New York State at a cost not to
 43 exceed \$2,000,000.

44 Notwithstanding section 51 of the state
 45 finance law and any other provision of law
 46 to the contrary, the director of the budg-
 47 et may, upon the advice of the commission-

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1 er of children and family services,
2 authorize the transfer or interchange of
3 moneys appropriated herein with any other
4 state operations - general fund appropri-
5 ation within the office of children and
6 family services except where transfer or
7 interchange of appropriations is prohibit-
8 ed or otherwise restricted by law.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2025-26 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated. The money hereby appropriated
19 shall be available to the office net of
20 disallowances, refunds, reimbursements,
21 and credits (13911).

22	Personal service--regular (50100)	40,016,000
23	Holiday/overtime compensation (50300)	2,448,000
24	Supplies and materials (57000)	635,000
25	Travel (54000)	215,000
26	Contractual services (51000)	8,160,000
27	Equipment (56000)	60,000
28		-----
29	Program account subtotal	51,534,000
30		-----

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Discretionary Demonstration Account - 25103

34 For services and expenses related to admin-
35 istering federal health and human services
36 discretionary demonstration program grants
37 and grants from the national center on
38 child abuse and neglect.

39 Notwithstanding any other provision of law
40 to the contrary, the definition of "abused
41 child" contained in section 1012 of the
42 family court act shall be deemed to
43 include any child whose parent or person
44 legally responsible for their care permits
45 or encourages such child engage in any
46 act, or commits or allows to be committed
47 against such child any offense, that would
48 render such child either a victim of "sex

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1 trafficking" or a victim of "severe forms
2 of trafficking in persons" pursuant to 22
3 U.S.C. 7102 as enacted by P.L. 106-386, or
4 any successor federal statute. Provided
5 however, of the amounts appropriated here-
6 in, \$23,000,000 shall be reserved for the
7 expenditure of additional federal funding
8 made available to recover from public
9 health emergencies (13954).

10	Personal service (50000)	6,412,000
11	Nonpersonal service (57050)	27,254,000
12	Fringe benefits (60090)	2,787,000
13	Indirect costs (58850)	197,000
14		-----
15	Program account subtotal	36,650,000
16		-----

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Early Childhood Development Account - 25135

20 For services and expenses related to admin-
21 istering federal health and human services
22 grants related to early childhood develop-
23 ment (13911).

24	Personal service (50000)	539,000
25	Nonpersonal service (57050)	14,160,000
26	Fringe benefits (60090)	341,000
27	Indirect costs (58850)	27,000
28		-----
29	Program account subtotal	15,067,000
30		-----

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Youth Rehabilitation Account - 25135

34 For services and expenses related to
35 studies, research, demonstration projects
36 and other activities in accordance with
37 articles 19-G and 19-H of the executive
38 law and articles 2 and 6 of the social
39 services law (14045).

40	Personal service (50000)	1,668,000
41	Nonpersonal service (57050)	896,000
42	Fringe benefits (60090)	722,000
43	Indirect costs (58850)	50,000
44		-----

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1 Program account subtotal 3,336,000
2

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Title IV-a, IV-b, IV-e Account - 25175

6 For services and expenses related to activ-
7 ities associated with the Federal Family
8 First Prevention Services Act (P.L. 115-
9 123). Such funds are to be available for
10 expenses heretofore accrued and hereafter
11 to accrue for liabilities associated with
12 the continued implementation of the Feder-
13 al Family First Prevention Services Act
14 (P.L. 115-123). Subject to the approval of
15 the director of the budget, such funds
16 shall be available to the office net of
17 disallowances, refunds, reimbursement, and
18 credits (15066).

19 Personal service (50000) 5,000,000
20 Nonpersonal service (57050) 5,000,000
21 Fringe benefits (60090) 3,500,000
22 Indirect costs (58850) 200,000
23

24 Program account subtotal 13,700,000
25

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Youth Projects Account - 25479

29 For services and expenses related to
30 studies, research, demonstration projects
31 and other activities in accordance with
32 articles 19-G and 19-H of the executive
33 law and articles 2 and 6 of the social
34 services law (13911).

35 Personal service (50000) 3,038,000
36 Nonpersonal service (57050) 1,632,000
37 Fringe benefits (60090) 1,314,000
38 Indirect costs (58850) 91,000
39

40 Program account subtotal 6,075,000
41

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 State Central Register Account - 22028

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1 For services and expenses related to admin-
 2 istration of the state central register
 3 employment screening activities.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.
 14 The money hereby appropriated shall be
 15 available to the office net of disallow-
 16 ances, refunds, reimbursements, and cred-
 17 its (13911).

18	Personal service--regular (50100)	149,000
19	Holiday/overtime compensation (50300)	10,000
20	Contractual services (51000)	1,133,000
21	Fringe benefits (60000)	95,000
22	Indirect costs (58800)	5,000
23		-----
24	Program account subtotal	1,392,000
25		-----

26 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

27		49,739,000	-----
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28 General Fund
 29 State Purposes Account - 10050

30 For services and expenses of service and
 31 training programs for the blind, includ-
 32 ing, but not limited to, state match of
 33 federal funds made available under various
 34 provisions of the federal vocational reha-
 35 bilitation act and the federal randolph
 36 sheppard act and supportive services for
 37 blind children and blind elderly persons.
 38 Notwithstanding section 51 of the state
 39 finance law and any other provision of law
 40 to the contrary, the director of the budg-
 41 et may, upon the advice of the commission-
 42 er of children and family services,
 43 authorize the transfer or interchange of
 44 moneys appropriated herein with any other
 45 state operations - general fund appropri-
 46 ation within the office of children and
 47 family services except where transfer or

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1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2025-26 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (13953).

13	Personal service--regular (50100)	2,535,000
14	Holiday/overtime compensation (50300)	12,000
15	Supplies and materials (57000)	8,000
16	Travel (54000)	5,000
17	Contractual services (51000)	6,002,000
18		-----
19	Program account subtotal	8,562,000
20		-----

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 OCFS Vocational Rehabilitation Payments Account - 25207

24 For services and expenses related to the New
25 York state commission for the blind.
26 Notwithstanding any other provision of law
27 to the contrary, the money hereby appro-
28 priated may be interchanged or trans-
29 ferred, without limit, to any special
30 revenue funds federal account and/or any
31 appropriation of the office of children
32 and family services, and may be increased
33 or decreased without limit by transfer
34 between these appropriated amounts and
35 appropriations (13953).

36	Nonpersonal service (57050)	3,000,000
37		-----
38	Program account subtotal	3,000,000
39		-----

40 Special Revenue Funds - Federal
41 Federal Education Fund
42 Rehabilitation Services/Basic Support Account - 25213

43 For services and expenses related to the New
44 York state commission for the blind
45 including transfer or suballocation to the

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1 state education department. Notwithstand-
 2 ing any other provision of law to the
 3 contrary, the money hereby appropriated
 4 may be interchanged or transferred, with-
 5 out limit, to any special revenue funds
 6 federal account and/or any appropriation
 7 of the office of children and family
 8 services, and may be increased or
 9 decreased without limit by transfer
 10 between these appropriated amounts and
 11 appropriations. A portion of the funds
 12 appropriated herein may be suballocated to
 13 the dormitory authority of the state of
 14 New York, in accordance with a plan
 15 approved by the division of the budget, to
 16 design, construct, reconstruct, rehabili-
 17 tate, renovate, furnish, equip or other-
 18 wise improve vending stands for the blind
 19 enterprise program pursuant to an agree-
 20 ment between the New York state commission
 21 for the blind and the dormitory authority,
 22 which may contain such other terms and
 23 conditions as may be agreed upon by the
 24 parties thereto, including provisions
 25 related to indemnities. All contracts for
 26 construction awarded by the dormitory
 27 authority pursuant to this appropriation
 28 shall be governed by article 8 of the
 29 labor law and shall be awarded in accord-
 30 ance with the authority's procurement
 31 contract guidelines adopted pursuant to
 32 section 2879 of the public authorities law
 33 (13953).

34	Personal service (50000)	10,067,000
35	Nonpersonal service (57050)	25,090,000
36		-----
37	Program account subtotal	35,157,000
38		-----

39 Special Revenue Funds - Other
 40 Combined Expendable Trust Fund
 41 CBVH Gifts and Bequests Account - 20129

42 For services and expenses related to the New
 43 York state commission for the blind
 44 (13953).

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1	Supplies and materials (57000)	5,000
2	Contractual services (51000)	20,000
3	Equipment (56000)	2,000
4		-----
5	Program account subtotal	27,000
6		-----

7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 CBVH-Vending Stand Account - 20119

10 For services and expenses related to the
11 vending stand program and pension plan and
12 establishing food service sites.
13 Notwithstanding any other provision of law
14 to the contrary, the money hereby appro-
15 priated may be interchanged or trans-
16 ferred, without limit, to any special
17 revenue funds - other account and/or any
18 appropriation of the office of children
19 and family services, and may be increased
20 or decreased without limit by transfer
21 between these appropriated amounts and
22 appropriations.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2025-26 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (13953).

33	Contractual services (51000)	543,000
34		-----
35	Program account subtotal	543,000
36		-----

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 CBVH-Vending Stand Account-Federal - 20126

40 For services and expenses related to the
41 vending stand program and pension plan and
42 establishing food service sites.
43 Notwithstanding any other provision of law
44 to the contrary, the money hereby appro-
45 priated may be interchanged or trans-
46 ferred, without limit, to any special

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1 revenue funds - other account and/or any
 2 appropriation of the office of children
 3 and family services, and may be increased
 4 or decreased without limit by transfer
 5 between these appropriated amounts and
 6 appropriations.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2025-26 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (13953).

17	Supplies and materials (57000)	200,000
18	Travel (54000)	4,000
19	Contractual services (51000)	796,000
20		-----
21	Program account subtotal	1,000,000
22		-----

23 Special Revenue Funds - Other
 24 Combined Expendable Trust Fund
 25 CBVH-Vending Stand Account-State - 20146

26 For services and expenses related to the
 27 vending stand program and pension plan and
 28 establishing food service sites.
 29 Notwithstanding any other provision of law
 30 to the contrary, the money hereby appro-
 31 priated may be interchanged or trans-
 32 ferred, without limit, to any special
 33 revenue funds - other account and/or any
 34 appropriation of the office of children
 35 and family services, and may be increased
 36 or decreased without limit by transfer
 37 between these appropriated amounts and
 38 appropriations.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2025-26 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (13953).

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1	Contractual services (51000)	950,000
2		-----
3	Program account subtotal	950,000
4		-----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 CBVH Highway Revenue Account - 22108

8 For services and expenses of programs that
9 support the blind.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2025-26 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (13953).

20	Contractual services (51000)	500,000
21		-----
22	Program account subtotal	500,000
23		-----

24	SYSTEMS SUPPORT PROGRAM	43,115,000
25		-----

26 General Fund
27 State Purposes Account - 10050

28 For services and expenses related to the
29 systems support program.
30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of children and family services,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropri-
38 ation within the office of children and
39 family services except where transfer or
40 interchange of appropriations is prohibit-
41 ed or otherwise restricted by law.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 2025-26 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (14020).

7	Supplies and materials (57000)	50,000
8	Travel (54000)	23,000
9	Contractual services (51000)	2,400,000
10	Equipment (56000)	25,000
11		-----
12	Total amount available	2,498,000
13		-----

14 For the non-federal share of services and
15 expenses for the continued maintenance of
16 the statewide automated child welfare
17 information system; to operate the state-
18 wide automated child welfare information
19 system; and for the continued development
20 of the statewide automated child welfare
21 information system. Of the amounts appro-
22 priated herein, a portion may be available
23 for suballocation to the office of infor-
24 mation technology services for the admin-
25 istration of independent verification and
26 validation services for child welfare
27 systems operated or developed by the
28 office of children and family services.

29 Notwithstanding any provision of law to the
30 contrary, funds appropriated herein shall
31 only be available upon approval of an
32 expenditure plan by the director of the
33 budget.

34 Notwithstanding section 51 of the state
35 finance law and any other provision of law
36 to the contrary, the director of the budg-
37 et may, upon the advice of the commission-
38 er of children and family services,
39 authorize the transfer or interchange of
40 moneys appropriated herein with any other
41 state operations - general fund appropri-
42 ation within the office of children and
43 family services except where transfer or
44 interchange of appropriations is prohibit-
45 ed or otherwise restricted by law.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the

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1 2025-26 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (13986).

7	Personal service--regular (50100)	214,000
8	Supplies and materials (57000)	129,000
9	Travel (54000)	129,000
10	Contractual services (51000)	8,706,000
11	Equipment (56000)	846,000
12		-----
13	Total amount available	10,024,000
14		-----
15	Program account subtotal	12,522,000
16		-----

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Connections Account - 25175

20 For services and expenses for the statewide
21 automated child welfare information system
22 including related administrative expenses
23 provided pursuant to title IV-e of the
24 federal social security act.
25 Such funds are to be available heretofore
26 accrued and hereafter to accrue for
27 liabilities associated with the continued
28 maintenance, operation, and development of
29 the statewide automated child welfare
30 information system. Subject to the
31 approval of the director of the budget,
32 such funds shall be available to the
33 office net of disallowances, refunds,
34 reimbursements, and credits (13986).

35	Personal service (50000)	500,000
36	Nonpersonal service (57050)	29,753,000
37	Fringe benefits (60090)	305,000
38	Indirect costs (58850)	35,000
39		-----
40	Program account subtotal	30,593,000
41		-----

42 TRAINING AND DEVELOPMENT PROGRAM

		59,773,000
43		-----

44 General Fund
45 State Purposes Account - 10050

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1 For services and expenses related to the
2 training and development program, includ-
3 ing but not limited to, child welfare,
4 public assistance and medical assistance
5 training contracts with not-for-profit
6 agencies or other governmental entities.
7 Of the amount appropriated herein, a mini-
8 mum of \$257,000 shall be used for the
9 prevention of domestic violence, of which
10 \$135,000 may be used to contract with the
11 office for the prevention of domestic
12 violence to develop and implement a train-
13 ing program on the dynamics of domestic
14 violence and its relationship to child
15 abuse and neglect with particular emphasis
16 on alternatives to out-of-home placement.
17 For trainee travel reimbursement payments to
18 counties and voluntary agencies for
19 employees receiving training from the
20 office of children and family services, up
21 to the limits stated in the OCFS travel
22 guidelines.
23 Notwithstanding section 51 of the state
24 finance law and any other provision of law
25 to the contrary, the director of the budg-
26 et may, upon the advice of the commission-
27 er of the office of temporary and disabil-
28 ity assistance and the commissioner of the
29 office of children and family services,
30 transfer or suballocate any of the amounts
31 appropriated herein, or made available
32 through interchange to the office of
33 temporary and disability assistance.
34 Notwithstanding section 51 of the state
35 finance law and any other provision of law
36 to the contrary, the director of the budg-
37 et may, upon the advice of the commission-
38 er of children and family services,
39 authorize the transfer or interchange of
40 moneys appropriated herein with any other
41 state operations - general fund or state
42 special revenue other fund appropriation
43 within the office of children and family
44 services except where transfer or inter-
45 change of appropriations is prohibited or
46 otherwise restricted by law.
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2025-26 state fiscal year state operations

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated. The money hereby appropriated
6 shall be available to the office net of
7 disallowances, refunds, reimbursements,
8 and credits (14075).

9	Personal service--regular (50100)	965,000
10	Holiday/overtime compensation (50300)	8,000
11	Contractual services (51000)	10,296,000
12	Travel (54000)	274,000
13	Equipment(56000)	369,000
14	Supplies and materials (57000)	47,000
15		-----
16	Total amount available	11,959,000
17		-----

18 For services and expenses related to Youth
19 Research Incorporated pursuant to an
20 agreement with the office of children and
21 family services.

22 Notwithstanding section 51 of the state
23 finance law and any other provision of law
24 to the contrary, the director of the budg-
25 et may, upon the advice of the commission-
26 er of children and family services,
27 authorize the transfer or interchange of
28 moneys appropriated herein with any other
29 state operations or aid to localities -
30 general fund or state special revenue
31 other fund appropriation (15016).

32	Contractual services (51000)	7,535,000
33		-----
34	Program account subtotal	19,494,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Multiagency Training Contract Account - 21989

39 For services and expenses related to the
40 operation of the training and development
41 program including, but not limited to,
42 personal service, fringe benefits and
43 nonpersonal service. To the extent that
44 costs incurred through payment from this
45 appropriation result from training activ-
46 ities performed on behalf of the office of

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1 children and family services, the office
2 of temporary and disability assistance,
3 the department of health, the department
4 of labor or any other state or local agen-
5 cy, expenditures made from this appropri-
6 ation shall be reduced by any federal,
7 state, or local funding available for such
8 purpose in accordance with a cost allo-
9 cation plan submitted to the federal
10 government. No expenditure shall be made
11 from this account until an expenditure
12 plan has been approved by the director of
13 the budget.

14 For trainee travel reimbursement payments to
15 counties and voluntary agencies for
16 employees receiving training from the
17 office of children and family services, up
18 to the limits stated in the OCFS travel
19 guidelines.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2025-26 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (13984).

30	Personal service--regular (50100)	2,710,000
31	Contractual services (51000)	18,849,000
32	Fringe benefits (60000)	1,213,000
33	Indirect costs (58800)	71,000
34		-----
35	Total amount available	22,843,000
36		-----

37 For services and expenses related to Youth
38 Research Incorporated pursuant to an
39 agreement with the office of children and
40 family services.

41 Notwithstanding section 51 of the state
42 finance law and any other provision of law
43 to the contrary, the director of the budg-
44 et may, upon the advice of the commission-
45 er of children and family services,
46 authorize the transfer or interchange of
47 moneys appropriated herein with any other
48 state operations or aid to localities -

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1 general fund or state special revenue
2 other fund appropriation (15016).

3 Contractual services (51000) 6,165,000
4 -----
5 Program account subtotal 29,008,000
6 -----

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 State Match Account - 21967

10 For services and expenses related to the
11 training and development program. Of the
12 amount appropriated herein, \$1,500,000 may
13 be used only to provide state match for
14 federal training funds in accordance with
15 an agreement with social services
16 districts including, but not limited to,
17 the city of New York. Any agreement with a
18 social services district is subject to the
19 approval of the director of the budget. No
20 expenditure shall be made from this
21 account for personal service costs. No
22 expenditure shall be made from this
23 account until an expenditure plan for this
24 purpose has been approved by the director
25 of the budget.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2025-26 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (13984).

36 Contractual services (51000) 4,000,000
37 -----
38 Program account subtotal 4,000,000
39 -----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Training, Management and Evaluation Account - 21961

43 For services and expenses related to the
44 training and development program. Of the
45 amount appropriated herein, the office

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1 shall expend not less than \$359,000 for
2 services and expenses of child abuse
3 prevention training pursuant to chapters
4 676 and 677 of the laws of 1985. No
5 expenditure shall be made from this
6 account for any purpose until an expendi-
7 ture plan has been approved by the direc-
8 tor of the budget.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2025-26 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (13984).

19	Personal service (50100)	3,353,000
20	Supplies and materials (57000)	20,000
21	Travel (54000)	12,000
22	Contractual services (51000)	1,854,000
23	Equipment (56000)	92,000
24	Fringe benefits (60000)	1,636,000
25	Indirect costs (58800)	104,000
26		-----
27	Program account subtotal	7,071,000
28		-----

29 Enterprise Funds
30 Agencies Enterprise Fund
31 Training Materials Account - 50306

32 For services and expenses related to publi-
33 cation and sale of training materials.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2025-26 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (13984).

44	Contractual services (51000)	200,000
45		-----
46	Program account subtotal	200,000
47		-----

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1 YOUTH FACILITIES PROGRAM 171,856,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 youth facilities program including the New
7 York model treatment program for youth in
8 the care of the office of children and
9 family services, in office of children and
10 family services facilities and in the
11 community.

12 Notwithstanding section 51 of the state
13 finance law and any other provision of law
14 to the contrary, the director of the budg-
15 et may, upon the advice of the commission-
16 er of children and family services,
17 authorize the transfer or interchange of
18 moneys appropriated herein with any other
19 state operations - general fund appropri-
20 ation within the office of children and
21 family services except where transfer or
22 interchange of appropriations is prohibit-
23 ed or otherwise restricted by law.

24 Notwithstanding any other provision of law
25 to the contrary, the director of the budg-
26 et is authorized to waive the 50 percent
27 local share of youth facility costs
28 required under subdivision 2 of section
29 529 of the executive law, as necessary,
30 for statements of obligations issued to
31 limit the total amount owed from local
32 social services districts for services
33 provided in a calendar year to no more
34 than \$55,000,000. Provided, however, that
35 for the city of New York, a waiver of any
36 reimbursement due to the state above the
37 city of New York's pro-rata share of the
38 \$55,000,000 shall only be granted to the
39 extent that the director of the budget has
40 executed an agreement with the city of New
41 York that provides for a total additional
42 investment from the preceding year in
43 homeless assistance and services in the
44 amount of at least \$440,000,000 for the
45 period commencing July 1, 2014 through
46 such date as shall be determined by the
47 director of the budget, of which the city
48 of New York shall directly fund
49 \$220,000,000 and shall also fund the

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1 remaining \$220,000,000 with estimated
 2 savings associated with the state's waiver
 3 of the local share of youth facility costs
 4 authorized herein, and provided that the
 5 office of temporary and disability assist-
 6 ance will commence its regular review and
 7 audit to make sure the city of New York is
 8 in compliance with all applicable state
 9 and federal regulations in relation to the
 10 appropriate care of the homeless, and
 11 provided further that such funds shall not
 12 be used to supplant any of the city of New
 13 York's funds for such services, as deter-
 14 mined by the director of the budget. Such
 15 eligible homeless assistance and services
 16 shall be limited to the city of New York's
 17 costs for living in communities (LINC) 3,
 18 LINC 4, and LINC 5 rental assistance
 19 programs and/or any other new rental
 20 assistance for the homeless program imple-
 21 mented after July 1, 2014, pursuant to a
 22 plan submitted by the city of New York and
 23 approved by the office of temporary and
 24 disability assistance and the director of
 25 the budget. The city of New York shall
 26 submit monthly reports to the director of
 27 the budget and the office of temporary and
 28 disability assistance indicating the
 29 number of recipients served under each
 30 program and the amount spent on each
 31 program for the given month, and shall
 32 submit a year-end report with cumulative
 33 calendar year costs by March 31, 2026.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2025-26 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated.

44 The money hereby appropriated shall be
 45 available to the office net of disallow-
 46 ances, refunds, reimbursements, and cred-
 47 its (13945).

48	Personal service--regular (50100)	.....	121,215,000
49	Temporary service (50200)	3,325,000
50	Holiday/overtime compensation (50300)	9,657,000

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1	Supplies and materials (57000)	13,081,000
2	Travel (54000)	627,000
3	Contractual services (51000)	22,801,000
4	Equipment (56000)	735,000
5		-----
6	Program account subtotal	171,441,000
7		-----

8 Enterprise Funds
9 Youth Commissary Account
10 DFY Account - 50000

11 For services and expenses related to facili-
12 ty commissary supplies and services and
13 expenses related to facility vocational
14 business enterprises.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2025-26 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (13945).

25	Supplies and materials (57000)	175,000
26	Contractual services (51000)	50,000
27	Equipment (56000)	90,000
28		-----
29	Program account subtotal	315,000
30		-----

31 Internal Service Funds
32 Youth Vocational Education Account
33 DFY Account - 55150

34 For services and expenses related to voca-
35 tional programs at office facilities.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2025-26 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (13945).

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1	Supplies and materials (57000)	25,000
2	Contractual services (51000)	25,000
3	Equipment (56000)	50,000
4		-----
5	Program account subtotal	100,000
6		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2024:
6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 229,000 (re. \$226,000)
9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
10 Fringe benefits (60090) ... 104,000 (re. \$102,000)
11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2023:
13 For services and expenses related to the head start collaboration
14 project grant program (14037).
15 Personal service (50000) ... 220,000 (re. \$140,000)
16 Nonpersonal service (57050) ... 211,000 (re. \$156,000)
17 Fringe benefits (60090) ... 98,000 (re. \$46,000)
18 Indirect costs (58850) ... 8,000 (re. \$3,000)

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2024:
23 For services and expenses related to research, evaluation and demon-
24 stration projects, including fringe benefits (81001).
25 Personal service--regular (50100) ... 36,000 (re. \$36,000)
26 Supplies and materials (57000) ... 100,000 (re. \$100,000)
27 Travel (54000) ... 15,000 (re. \$15,000)
28 Contractual services (51000) ... 121,000 (re. \$121,000)
29 Equipment (56000) ... 19,000 (re. \$19,000)
30 Fringe benefits (60000) ... 17,000 (re. \$17,000)
31 Indirect costs (58800) ... 1,000 (re. \$1,000)

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 OCFS Program Account - 22111

35 By chapter 53, section 1, of the laws of 2008:
36 For services and expenses related to the support of health and social
37 services programs (81001).
38 Contractual services (51000) ... 5,000,000 (re. \$540,000)

39 CHILD CARE PROGRAM

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Federal Day Care Account - 25175

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1 By chapter 50, section 1, of the laws of 2024:

2 Funds appropriated herein shall be available for aid to munic-
3 palities, for services and expenses related to administering activ-
4 ities under the child care block grant and for payments to the
5 federal government for expenditures made pursuant to the social
6 services law and the state plan for individual and family grant
7 program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and
9 expenses heretofore accrued or hereafter to accrue to munic-
10 palities.

11 Subject to the approval of the director of the budget, such funds
12 shall be available to the office net of disallowances, refunds,
13 reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be transferred to any other appropriation within
16 the office of children and family services and/or the office of
17 temporary and disability assistance and/or suballocated to the
18 office of temporary and disability assistance for the purpose of
19 paying local social services districts' costs of the above program
20 and may be increased or decreased by interchange with any other
21 appropriation or with any other item or items within the amounts
22 appropriated within the office of children and family services
23 general fund - local assistance account or special revenue funds
24 federal / aid to localities federal day care account with the
25 approval of the director of the budget who shall file such approval
26 with the department of audit and control and copies thereof with the
27 chairman of the senate finance committee and the chairman of the
28 assembly ways and means committee.

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated including any funds transferred by the office of temporary and
31 disability assistance special revenue funds - federal / aid to
32 localities federal health and human services fund, federal temporary
33 assistance to needy families block grant funds at the request of the
34 local social services districts and, upon approval of the director
35 of the budget, transfer of federal temporary assistance for needy
36 families block grant funds made available from the New York works
37 compliance fund program or otherwise specifically appropriated
38 therefor, in combination with the money appropriated in the general
39 fund / aid to localities local assistance account, appropriated for
40 the state block grant for child care shall constitute the state
41 block grant for child care. Pursuant to title 5-C of article 6 of
42 the social services law, the state block grant for child care shall
43 be used for child care assistance and for activities to increase the
44 availability and/or quality of child care programs (13950).

45	Personal service (50000) ...	34,000,000	.....	(re. \$30,502,000)
46	Nonpersonal service (57050) ...	12,354,000	.....	(re. \$8,373,000)
47	Fringe benefits (60090) ...	22,000,000	.....	(re. \$19,800,000)
48	Indirect costs (58850) ...	4,000,000	(re. \$3,747,000)

49 By chapter 50, section 1, of the laws of 2023:

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1 Funds appropriated herein shall be available for aid to municipi-
2 palities, for services and expenses related to administering activi-
3 tities under the child care block grant and for payments to the
4 federal government for expenditures made pursuant to the social
5 services law and the state plan for individual and family grant
6 program under the disaster relief act of 1974.

7 Such funds are to be available for payment of aid, services and
8 expenses heretofore accrued or hereafter to accrue to municipi-
9 palities.

10 Subject to the approval of the director of the budget, such funds
11 shall be available to the office net of disallowances, refunds,
12 reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein
14 appropriated may be transferred to any other appropriation within
15 the office of children and family services and/or the office of
16 temporary and disability assistance and/or suballocated to the
17 office of temporary and disability assistance for the purpose of
18 paying local social services districts' costs of the above program
19 and may be increased or decreased by interchange with any other
20 appropriation or with any other item or items within the amounts
21 appropriated within the office of children and family services
22 general fund - local assistance account or special revenue funds
23 federal / aid to localities federal day care account with the
24 approval of the director of the budget who shall file such approval
25 with the department of audit and control and copies thereof with the
26 chairman of the senate finance committee and the chairman of the
27 assembly ways and means committee.

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated including any funds transferred by the office of temporary and
30 disability assistance special revenue funds - federal / aid to
31 localities federal health and human services fund, federal temporary
32 assistance to needy families block grant funds at the request of the
33 local social services districts and, upon approval of the director
34 of the budget, transfer of federal temporary assistance for needy
35 families block grant funds made available from the New York works
36 compliance fund program or otherwise specifically appropriated
37 therefor, in combination with the money appropriated in the general
38 fund / aid to localities local assistance account, appropriated for
39 the state block grant for child care shall constitute the state
40 block grant for child care. Pursuant to title 5-C of article 6 of
41 the social services law, the state block grant for child care shall
42 be used for child care assistance and for activities to increase the
43 availability and/or quality of child care programs (13950).

44	Personal service (50000) ...	32,000,000	.....	(re. \$2,635,000)
45	Nonpersonal service (57050) ...	12,354,000	.....	(re. \$4,722,000)
46	Fringe benefits (60090) ...	19,540,000	.....	(re. \$777,000)
47	Indirect costs (58850) ...	3,149,000	.....	(re. \$1,346,000)

48 By chapter 50, section 1, of the laws of 2022:
49 Funds appropriated herein shall be available for aid to municipi-
50 palities, for services and expenses related to administering activi-

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ities under the child care block grant and for payments to the
2 federal government for expenditures made pursuant to the social
3 services law and the state plan for individual and family grant
4 program under the disaster relief act of 1974.

5 Such funds are to be available for payment of aid, services and
6 expenses heretofore accrued or hereafter to accrue to munici-
7 palities.

8 Subject to the approval of the director of the budget, such funds
9 shall be available to the office net of disallowances, refunds,
10 reimbursements, and credits.

11 Notwithstanding any inconsistent provision of law, the amount herein
12 appropriated may be transferred to any other appropriation within
13 the office of children and family services and/or the office of
14 temporary and disability assistance and/or suballocated to the
15 office of temporary and disability assistance for the purpose of
16 paying local social services districts' costs of the above program
17 and may be increased or decreased by interchange with any other
18 appropriation or with any other item or items within the amounts
19 appropriated within the office of children and family services
20 general fund - local assistance account or special revenue funds
21 federal / aid to localities federal day care account with the
22 approval of the director of the budget who shall file such approval
23 with the department of audit and control and copies thereof with the
24 chairman of the senate finance committee and the chairman of the
25 assembly ways and means committee.

26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated including any funds transferred by the office of temporary and
28 disability assistance special revenue funds - federal / aid to
29 localities federal health and human services fund, federal temporary
30 assistance to needy families block grant funds at the request of the
31 local social services districts and, upon approval of the director
32 of the budget, transfer of federal temporary assistance for needy
33 families block grant funds made available from the New York works
34 compliance fund program or otherwise specifically appropriated
35 therefor, in combination with the money appropriated in the general
36 fund / aid to localities local assistance account, appropriated for
37 the state block grant for child care shall constitute the state
38 block grant for child care. Pursuant to title 5-C of article 6 of
39 the social services law, the state block grant for child care shall
40 be used for child care assistance and for activities to increase the
41 availability and/or quality of child care programs (13950).

42 Personal service (50000) ... 31,121,000 (re. \$14,954,000)
43 Nonpersonal service (57050) ... 13,886,000 (re. \$5,635,000)
44 Fringe benefits (60090) ... 19,312,000 (re. \$3,048,000)
45 Indirect costs (58850) ... 2,142,000 (re. \$570,000)

46 By chapter 50, section 1, of the laws of 2021:

47 Funds appropriated herein shall be available for aid to munici-
48 palities, for services and expenses related to administering activ-
49 ities under the child care block grant and for payments to the
50 federal government for expenditures made pursuant to the social

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1 services law and the state plan for individual and family grant
2 program under the disaster relief act of 1974.

3 Such funds are to be available for payment of aid, services and
4 expenses heretofore accrued or hereafter to accrue to munici-
5 palities.

6 Subject to the approval of the director of the budget, such funds
7 shall be available to the office net of disallowances, refunds,
8 reimbursements, and credits.

9 Notwithstanding any inconsistent provision of law, the amount herein
10 appropriated may be transferred to any other appropriation within
11 the office of children and family services and/or the office of
12 temporary and disability assistance and/or suballocated to the
13 office of temporary and disability assistance for the purpose of
14 paying local social services districts' costs of the above program
15 and may be increased or decreased by interchange with any other
16 appropriation or with any other item or items within the amounts
17 appropriated within the office of children and family services
18 general fund - local assistance account or special revenue funds
19 federal / aid to localities federal day care account with the
20 approval of the director of the budget who shall file such approval
21 with the department of audit and control and copies thereof with the
22 chairman of the senate finance committee and the chairman of the
23 assembly ways and means committee.

24 Notwithstanding any other provision of law, the money hereby appropri-
25 ated including any funds transferred by the office of temporary and
26 disability assistance special revenue funds - federal / aid to
27 localities federal health and human services fund, federal temporary
28 assistance to needy families block grant funds at the request of the
29 local social services districts and, upon approval of the director
30 of the budget, transfer of federal temporary assistance for needy
31 families block grant funds made available from the New York works
32 compliance fund program or otherwise specifically appropriated
33 therefor, in combination with the money appropriated in the general
34 fund / aid to localities local assistance account, appropriated for
35 the state block grant for child care shall constitute the state
36 block grant for child care. Pursuant to title 5-C of article 6 of
37 the social services law, the state block grant for child care shall
38 be used for child care assistance and for activities to increase the
39 availability and/or quality of child care programs (13950).

40	Personal service (50000) ...	24,600,000	.....	(re. \$1,094,000)
41	Nonpersonal service (57050) ...	21,286,000	.....	(re. \$13,030,000)
42	Fringe benefits (60090) ...	15,200,000	.....	(re. \$1,148,000)
43	Indirect costs (58850) ...	1,800,000	.....	(re. \$291,000)

44 FAMILY AND CHILDREN'S SERVICES PROGRAM

- 45 General Fund
- 46 State Purposes Account - 10050

47 By chapter 50, section 1, of the laws of 2018:

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1 For services and expenses related to personal services, related
2 fringe, indirect, and non-personal service associated to extending
3 the Adult Protective Services line to accept calls for a minimum of
4 three additional hours per day. Such hours shall be from 5 pm to 8pm
5 Monday through Friday for the purpose of addressing elder abuse
6 (15259) ... 326,000 (re. \$184,000)

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Discretionary Demonstration Account - 25103

10 By chapter 50, section 1, of the laws of 2024:

11 For services and expenses related to administering federal health and
12 human services discretionary demonstration program grants and grants
13 from the national center on child abuse and neglect.

14 Notwithstanding any other provision of law to the contrary, the defi-
15 nition of "abused child" contained in section 1012 of the family
16 court act shall be deemed to include any child whose parent or
17 person legally responsible for their care permits or encourages such
18 child engage in any act, or commits or allows to be committed
19 against such child any offense, that would render such child either
20 a victim of "sex trafficking" or a victim of "severe forms of traf-
21 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
22 106-386, or any successor federal statute. Provided however, of the
23 amounts appropriated herein, \$23,000,000 shall be reserved for the
24 expenditure of additional federal funding made available to recover
25 from public health emergencies (13954).

26 Personal service (50000) ... 6,412,000 (re. \$6,395,000)
27 Nonpersonal service (57050) ... 27,354,000 (re. \$27,003,000)
28 Fringe benefits (60090) ... 2,787,000 (re. \$2,776,000)
29 Indirect costs (58850) ... 97,000 (re. \$96,000)

30 By chapter 50, section 1, of the laws of 2023:

31 For services and expenses related to administering federal health and
32 human services discretionary demonstration program grants and grants
33 from the national center on child abuse and neglect.

34 Notwithstanding any other provision of law to the contrary, the defi-
35 nition of "abused child" contained in section 1012 of the family
36 court act shall be deemed to include any child whose parent or
37 person legally responsible for their care permits or encourages such
38 child engage in any act, or commits or allows to be committed
39 against such child any offense, that would render such child either
40 a victim of "sex trafficking" or a victim of "severe forms of traf-
41 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
42 106-386, or any successor federal statute. Provided however, of the
43 amounts appropriated herein, \$23,000,000 shall be reserved for the
44 expenditure of additional federal funding made available to recover
45 from public health emergencies (13954).

46 Personal service (50000) ... 6,387,000 (re. \$6,110,000)
47 Nonpersonal service (57050) ... 27,354,000 (re. \$17,384,000)
48 Fringe benefits (60090) ... 2,771,000 (re. \$2,589,000)

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1 Indirect costs (58850) ... 97,000 (re. \$80,000)

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to administering federal health and
4 human services discretionary demonstration program grants and grants
5 from the national center on child abuse and neglect.

6 Notwithstanding any other provision of law to the contrary, the defi-
7 nition of "abused child" contained in section 1012 of the family
8 court act shall be deemed to include any child whose parent or
9 person legally responsible for their care permits or encourages such
10 child engage in any act, or commits or allows to be committed
11 against such child any offense, that would render such child either
12 a victim of "sex trafficking" or a victim of "severe forms of traf-
13 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
14 106-386, or any successor federal statute. Provided however, of the
15 amounts appropriated herein, \$23,000,000 shall be reserved for the
16 expenditure of additional federal funding made available to recover
17 from public health emergencies (13954).

18 Personal service (50000) ... 6,384,000 (re. \$6,047,000)
19 Nonpersonal service (57050) ... 27,354,000 (re. \$3,590,000)
20 Fringe benefits (60090) ... 2,769,000 (re. \$2,557,000)
21 Indirect costs (58850) ... 97,000 (re. \$77,000)

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses related to administering federal health and
24 human services discretionary demonstration program grants and grants
25 from the national center on child abuse and neglect.

26 Notwithstanding any other provision of law to the contrary, the defi-
27 nition of "abused child" contained in section 1012 of the family
28 court act shall be deemed to include any child whose parent or
29 person legally responsible for their care permits or encourages such
30 child engage in any act, or commits or allows to be committed
31 against such child any offense, that would render such child either
32 a victim of "sex trafficking" or a victim of "severe forms of traf-
33 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
34 106-386, or any successor federal statute. Provided however, of the
35 amounts appropriated herein, \$23,000,000 shall be reserved for the
36 expenditure of additional federal funding made available to recover
37 from public health emergencies (13954).

38 Personal service (50000) ... 6,357,852 (re. \$6,236,000)
39 Nonpersonal service (57050) ... 27,353,866 (re. \$5,822,000)
40 Fringe benefits (60090) ... 2,752,912 (re. \$2,247,000)
41 Indirect costs (58850) ... 94,370 (re. \$48,000)

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses related to administering federal health and
44 human services discretionary demonstration program grants and grants
45 from the national center on child abuse and neglect.

46 Notwithstanding any other provision of law to the contrary, the defi-
47 nition of "abused child" contained in section 1012 of the family
48 court act shall be deemed to include any child whose parent or

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1 person legally responsible for their care permits or encourages such
 2 child engage in any act, or commits or allows to be committed
 3 against such child any offense, that would render such child either
 4 a victim of "sex trafficking" or a victim of "severe forms of traf-
 5 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 6 106-386, or any successor federal statute (13954).
 7 Personal service (50000) ... 2,358,000 (re. \$2,157,000)
 8 Nonpersonal service (57050) ... 10,155,000 (re. \$354,000)
 9 Fringe benefits (60090) ... 1,021,000 (re. \$936,000)
 10 Indirect costs (58850) ... 25,000 (re. \$15,000)

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Early Childhood Development Account - 25135

14 By chapter 50, section 1, of the laws of 2024:
 15 For services and expenses related to administering federal health and
 16 human services grants related to early childhood development
 17 (13911).
 18 Personal service (50000) ... 539,000 (re. \$539,000)
 19 Nonpersonal service (57050) ... 14,160,000 (re. \$14,160,000)
 20 Fringe benefits (60090) ... 341,000 (re. \$341,000)
 21 Indirect costs (58850) ... 27,000 (re. \$27,000)

22 By chapter 50, section 1, of the laws of 2023:
 23 For services and expenses related to administering federal health and
 24 human services grants related to early childhood development
 25 (13911).
 26 Personal service (50000) ... 516,000 (re. \$516,000)
 27 Nonpersonal service (57050) ... 14,160,000 (re. \$14,160,000)
 28 Fringe benefits (60090) ... 326,000 (re. \$326,000)
 29 Indirect costs (58850) ... 27,000 (re. \$27,000)

30 By chapter 50, section 1, of the laws of 2022:
 31 For services and expenses related to administering federal health and
 32 human services grants related to early childhood development
 33 (13911).
 34 Personal service (50000) ... 506,000 (re. \$76,000)
 35 Nonpersonal service (57050) ... 14,160,000 (re. \$2,035,000)
 36 Fringe benefits (60090) ... 319,000 (re. \$43,000)
 37 Indirect costs (58850) ... 27,000 (re. \$1,000)

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses related to administering federal health and
 40 human services grants related to early childhood development
 41 (13911).
 42 Personal service (50000) ... 500,000 (re. \$53,000)
 43 Nonpersonal service (57050) ... 14,159,200 (re. \$736,000)
 44 Fringe benefits (60090) ... 315,100 (re. \$31,000)
 45 Indirect costs (58850) ... 25,700 (re. \$7,000)

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Title IV-a, IV-b, IV-e Account - 25175

4 By chapter 50, section 1, of the laws of 2024:
5 For services and expenses related to activities associated with the
6 Federal Family First Prevention Services Act (P.L.115-123). Such
7 funds are to be available for expenses heretofore accrued and here-
8 after to accrue for liabilities associated with the continued imple-
9 mentation of the Federal Family First Prevention Services Act (P.L.
10 115-123). Subject to the approval of the director of the budget,
11 such funds shall be available to the office net of disallowances,
12 refunds, reimbursement, and credits (15066).

13	Personal service (50000) ...	5,000,000	.....	(re. \$5,000,000)
14	Nonpersonal service (57050) ...	5,000,000	.....	(re. \$5,000,000)
15	Fringe benefits (60090) ...	3,500,000	.....	(re. \$3,500,000)
16	Indirect costs (58850) ...	200,000	.....	(re. \$200,000)

17 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

18 General Fund
19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2024:
21 For services and expenses of service and training programs for the
22 blind, including, but not limited to, state match of federal funds
23 made available under various provisions of the federal vocational
24 rehabilitation act and the federal randolph sheppard act and
25 supportive services for blind children and blind elderly persons.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of children and family services,
29 authorize the transfer or interchange of moneys appropriated herein
30 with any other state operations - general fund appropriation within
31 the office of children and family services except where transfer or
32 interchange of appropriations is prohibited or otherwise restricted
33 by law.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2024-25 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (13953).

40	Personal service--regular (50100) ...	2,535,000	.....	(re. \$1,312,000)
41	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$11,000)
42	Travel (54000) ...	5,000	.....	(re. \$2,000)
43	Contractual services (51000) ...	6,002,000	.....	(re. \$5,177,000)

44 By chapter 50, section 1, of the laws of 2023:
45 For services and expenses of service and training programs for the
46 blind, including, but not limited to, state match of federal funds

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1 made available under various provisions of the federal vocational
 2 rehabilitation act and the federal randolph sheppard act and
 3 supportive services for blind children and blind elderly persons.
 4 Notwithstanding section 51 of the state finance law and any other
 5 provision of law to the contrary, the director of the budget may,
 6 upon the advice of the commissioner of children and family services,
 7 authorize the transfer or interchange of moneys appropriated herein
 8 with any other state operations - general fund appropriation within
 9 the office of children and family services except where transfer or
 10 interchange of appropriations is prohibited or otherwise restricted
 11 by law.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2023-24 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (13953).
 18 Personal service--regular (50100) ... 2,390,000 (re. \$284,000)
 19 Holiday/overtime compensation (50300) ... 12,000 (re. \$9,000)
 20 Travel (54000) ... 5,000 (re. \$2,000)
 21 Contractual services (51000) ... 6,002,000 (re. \$5,127,000)

22 By chapter 50, section 1, of the laws of 2022:
 23 For services and expenses of service and training programs for the
 24 blind, including, but not limited to, state match of federal funds
 25 made available under various provisions of the federal vocational
 26 rehabilitation act and the federal randolph sheppard act and
 27 supportive services for blind children and blind elderly persons.
 28 Notwithstanding section 51 of the state finance law and any other
 29 provision of law to the contrary, the director of the budget may,
 30 upon the advice of the commissioner of children and family services,
 31 authorize the transfer or interchange of moneys appropriated herein
 32 with any other state operations - general fund appropriation within
 33 the office of children and family services except where transfer or
 34 interchange of appropriations is prohibited or otherwise restricted
 35 by law.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2022-23 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (13953).
 42 Personal service--regular (50100) ... 2,355,000 (re. \$294,000)
 43 Holiday/overtime compensation (50300) ... 12,000 (re. \$9,000)
 44 Contractual services (51000) ... 6,002,000 (re. \$5,224,000)

45 By chapter 50, section 1, of the laws of 2021:
 46 For services and expenses of service and training programs for the
 47 blind, including, but not limited to, state match of federal funds
 48 made available under various provisions of the federal vocational

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1 rehabilitation act and the federal randolph sheppard act and
2 supportive services for blind children and blind elderly persons.
3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of children and family services,
6 authorize the transfer or interchange of moneys appropriated herein
7 with any other state operations - general fund appropriation within
8 the office of children and family services except where transfer or
9 interchange of appropriations is prohibited or otherwise restricted
10 by law.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2021-22 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (13953).

17 Personal service--regular (50100) ... 2,197,000 (re. \$176,000)
18 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
19 Contractual services (51000) ... 6,002,000 (re. \$3,444,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses of service and training programs for the
22 blind, including, but not limited to, state match of federal funds
23 made available under various provisions of the federal vocational
24 rehabilitation act and the federal randolph sheppard act and
25 supportive services for blind children and blind elderly persons.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of children and family services,
29 authorize the transfer or interchange of moneys appropriated herein
30 with any other state operations - general fund appropriation within
31 the office of children and family services except where transfer or
32 interchange of appropriations is prohibited or otherwise restricted
33 by law.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2020-21 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (13953).

40 Personal service--regular (50100) ... 2,197,000 (re. \$619,000)
41 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
42 Travel (54000) ... 5,000 (re. \$1,000)
43 Contractual services (51000) ... 6,002,000 (re. \$4,735,000)

44 Special Revenue Funds - Federal
45 Federal Education Fund
46 OCFS Vocational Rehabilitation Payments Account - 25207

47 By chapter 50, section 1, of the laws of 2024:

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1 For services and expenses related to the New York state commission for
 2 the blind.
 3 Notwithstanding any other provision of law to the contrary, the money
 4 hereby appropriated may be interchanged or transferred, without
 5 limit, to any special revenue funds federal account and/or any
 6 appropriation of the office of children and family services, and may
 7 be increased or decreased without limit by transfer between these
 8 appropriated amounts and appropriations (13953).
 9 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

10 By chapter 50, section 1, of the laws of 2023:
 11 For services and expenses related to the New York state commission for
 12 the blind.
 13 Notwithstanding any other provision of law to the contrary, the money
 14 hereby appropriated may be interchanged or transferred, without
 15 limit, to any special revenue funds federal account and/or any
 16 appropriation of the office of children and family services, and may
 17 be increased or decreased without limit by transfer between these
 18 appropriated amounts and appropriations (13953).
 19 Nonpersonal service (57050) ... 3,000,000 (re. \$1,817,000)

20 By chapter 50, section 1, of the laws of 2022:
 21 For services and expenses related to the New York state commission for
 22 the blind.
 23 Notwithstanding any other provision of law to the contrary, the money
 24 hereby appropriated may be interchanged or transferred, without
 25 limit, to any special revenue funds federal account and/or any
 26 appropriation of the office of children and family services, and may
 27 be increased or decreased without limit by transfer between these
 28 appropriated amounts and appropriations (13953).
 29 Nonpersonal service (57050) ... 3,000,000 (re. \$6,000)

30 Special Revenue Funds - Federal
 31 Federal Education Fund
 32 Rehabilitation Services/Basic Support Account - 25213

33 By chapter 50, section 1, of the laws of 2024:
 34 For services and expenses related to the New York state commission for
 35 the blind including transfer or suballocation to the state education
 36 department. Notwithstanding any other provision of law to the
 37 contrary, the money hereby appropriated may be interchanged or
 38 transferred, without limit, to any special revenue funds federal
 39 account and/or any appropriation of the office of children and fami-
 40 ly services, and may be increased or decreased without limit by
 41 transfer between these appropriated amounts and appropriations. A
 42 portion of the funds appropriated herein may be suballocated to the
 43 dormitory authority of the state of New York, in accordance with a
 44 plan approved by the division of the budget, to design, construct,
 45 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 46 improve vending stands for the blind enterprise program pursuant to
 47 an agreement between the New York state commission for the blind and

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1 the dormitory authority, which may contain such other terms and
2 conditions as may be agreed upon by the parties thereto, including
3 provisions related to indemnities. All contracts for construction
4 awarded by the dormitory authority pursuant to this appropriation
5 shall be governed by article 8 of the labor law and shall be awarded
6 in accordance with the authority's procurement contract guidelines
7 adopted pursuant to section 2879 of the public authorities law
8 (13953).

9 Personal service (50000) ... 10,067,000 (re. \$10,067,000)
10 Nonpersonal service (57050) ... 25,090,000 (re. \$25,090,000)

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses related to the New York state commission for
13 the blind including transfer or suballocation to the state education
14 department. Notwithstanding any other provision of law to the
15 contrary, the money hereby appropriated may be interchanged or
16 transferred, without limit, to any special revenue funds federal
17 account and/or any appropriation of the office of children and fami-
18 ly services, and may be increased or decreased without limit by
19 transfer between these appropriated amounts and appropriations. A
20 portion of the funds appropriated herein may be suballocated to the
21 dormitory authority of the state of New York, in accordance with a
22 plan approved by the division of the budget, to design, construct,
23 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
24 improve vending stands for the blind enterprise program pursuant to
25 an agreement between the New York state commission for the blind and
26 the dormitory authority, which may contain such other terms and
27 conditions as may be agreed upon by the parties thereto, including
28 provisions related to indemnities. All contracts for construction
29 awarded by the dormitory authority pursuant to this appropriation
30 shall be governed by article 8 of the labor law and shall be awarded
31 in accordance with the authority's procurement contract guidelines
32 adopted pursuant to section 2879 of the public authorities law
33 (13953).

34 Personal service (50000) ... 9,499,000 (re. \$2,720,000)
35 Nonpersonal service (57050) ... 25,090,000 (re. \$23,944,000)

36 By chapter 50, section 1, of the laws of 2022:

37 For services and expenses related to the New York state commission for
38 the blind including transfer or suballocation to the state education
39 department. Notwithstanding any other provision of law to the
40 contrary, the money hereby appropriated may be interchanged or
41 transferred, without limit, to any special revenue funds federal
42 account and/or any appropriation of the office of children and fami-
43 ly services, and may be increased or decreased without limit by
44 transfer between these appropriated amounts and appropriations. A
45 portion of the funds appropriated herein may be suballocated to the
46 dormitory authority of the state of New York, in accordance with a
47 plan approved by the division of the budget, to design, construct,
48 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
49 improve vending stands for the blind enterprise program pursuant to

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1 an agreement between the New York state commission for the blind and
2 the dormitory authority, which may contain such other terms and
3 conditions as may be agreed upon by the parties thereto, including
4 provisions related to indemnities. All contracts for construction
5 awarded by the dormitory authority pursuant to this appropriation
6 shall be governed by article 8 of the labor law and shall be awarded
7 in accordance with the authority's procurement contract guidelines
8 adopted pursuant to section 2879 of the public authorities law
9 (13953).

10 Personal service (50000) ... 9,366,000 (re. \$704,000)
11 Nonpersonal service (57050) ... 25,090,000 (re. \$8,108,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the New York state commission for
14 the blind including transfer or suballocation to the state education
15 department. Notwithstanding any other provision of law to the
16 contrary, the money hereby appropriated may be interchanged or
17 transferred, without limit, to any special revenue funds federal
18 account and/or any appropriation of the office of children and fami-
19 ly services, and may be increased or decreased without limit by
20 transfer between these appropriated amounts and appropriations. A
21 portion of the funds appropriated herein may be suballocated to the
22 dormitory authority of the state of New York, in accordance with a
23 plan approved by the division of the budget, to design, construct,
24 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
25 improve vending stands for the blind enterprise program pursuant to
26 an agreement between the New York state commission for the blind and
27 the dormitory authority, which may contain such other terms and
28 conditions as may be agreed upon by the parties thereto, including
29 provisions related to indemnities. All contracts for construction
30 awarded by the dormitory authority pursuant to this appropriation
31 shall be governed by article 8 of the labor law and shall be awarded
32 in accordance with the authority's procurement contract guidelines
33 adopted pursuant to section 2879 of the public authorities law
34 (13953).

35 Personal service (50000) ... 8,507,000 (re. \$2,274,000)
36 Nonpersonal service (57050) ... 24,840,000 (re. \$3,267,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to the New York state commission for
39 the blind including transfer or suballocation to the state education
40 department. Notwithstanding any other provision of law to the
41 contrary, the money hereby appropriated may be interchanged or
42 transferred, without limit, to any special revenue funds federal
43 account and/or any appropriation of the office of children and fami-
44 ly services, and may be increased or decreased without limit by
45 transfer between these appropriated amounts and appropriations. A
46 portion of the funds appropriated herein may be suballocated to the
47 dormitory authority of the state of New York, in accordance with a
48 plan approved by the division of the budget, to design, construct,
49 reconstruct, rehabilitate, renovate, furnish, equip or otherwise

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1 improve vending stands for the blind enterprise program pursuant to
2 an agreement between the New York state commission for the blind and
3 the dormitory authority, which may contain such other terms and
4 conditions as may be agreed upon by the parties thereto, including
5 provisions related to indemnities. All contracts for construction
6 awarded by the dormitory authority pursuant to this appropriation
7 shall be governed by article 8 of the labor law and shall be awarded
8 in accordance with the authority's procurement contract guidelines
9 adopted pursuant to section 2879 of the public authorities law
10 (13953).

11 Personal service (50000) ... 8,507,000 (re. \$3,000)
12 Nonpersonal service (57050) ... 24,840,000 (re. \$9,432,000)

13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 CBVH Gifts and Bequests Account - 20129

16 By chapter 50, section 1, of the laws of 2024:

17 For services and expenses related to the New York state commission for
18 the blind (13953).

19 Supplies and materials (57000) ... 5,000 (re. \$5,000)
20 Contractual services (51000) ... 20,000 (re. \$20,000)
21 Equipment (56000) ... 2,000 (re. \$2,000)

22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses related to the New York state commission for
24 the blind (13953).

25 Supplies and materials (57000) ... 5,000 (re. \$5,000)
26 Contractual services (51000) ... 20,000 (re. \$20,000)
27 Equipment (56000) ... 2,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the New York state commission for
30 the blind (13953).

31 Supplies and materials (57000) ... 5,000 (re. \$5,000)
32 Contractual services (51000) ... 20,000 (re. \$15,000)
33 Equipment (56000) ... 2,000 (re. \$2,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to the New York state commission for
36 the blind (13953).

37 Supplies and materials (57000) ... 5,000 (re. \$5,000)
38 Contractual services (51000) ... 20,000 (re. \$11,000)
39 Equipment (56000) ... 2,000 (re. \$2,000)

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 CBVH-Vending Stand Account - 20119

43 By chapter 50, section 1, of the laws of 2024:

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1 For services and expenses related to the vending stand program and
 2 pension plan and establishing food service sites.
 3 Notwithstanding any other provision of law to the contrary, the money
 4 hereby appropriated may be interchanged or transferred, without
 5 limit, to any special revenue funds - other account and/or any
 6 appropriation of the office of children and family services, and may
 7 be increased or decreased without limit by transfer between these
 8 appropriated amounts and appropriations.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2024-25 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (13953).
 15 Contractual services (51000) ... 543,000 (re. \$543,000)

16 By chapter 50, section 1, of the laws of 2023:
 17 For services and expenses related to the vending stand program and
 18 pension plan and establishing food service sites.
 19 Notwithstanding any other provision of law to the contrary, the money
 20 hereby appropriated may be interchanged or transferred, without
 21 limit, to any special revenue funds - other account and/or any
 22 appropriation of the office of children and family services, and may
 23 be increased or decreased without limit by transfer between these
 24 appropriated amounts and appropriations.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2023-24 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (13953).
 31 Contractual services (51000) ... 543,000 (re. \$543,000)

32 By chapter 50, section 1, of the laws of 2022:
 33 For services and expenses related to the vending stand program and
 34 pension plan and establishing food service sites.
 35 Notwithstanding any other provision of law to the contrary, the money
 36 hereby appropriated may be interchanged or transferred, without
 37 limit, to any special revenue funds - other account and/or any
 38 appropriation of the office of children and family services, and may
 39 be increased or decreased without limit by transfer between these
 40 appropriated amounts and appropriations.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2022-23 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (13953).
 47 Contractual services (51000) ... 543,000 (re. \$543,000)

48 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the vending stand program and
 2 pension plan and establishing food service sites.
 3 Notwithstanding any other provision of law to the contrary, the money
 4 hereby appropriated may be interchanged or transferred, without
 5 limit, to any special revenue funds - other account and/or any
 6 appropriation of the office of children and family services, and may
 7 be increased or decreased without limit by transfer between these
 8 appropriated amounts and appropriations.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2021-22 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (13953).
 15 Contractual services (51000) ... 543,000 (re. \$535,000)

16 Special Revenue Funds - Other
 17 Combined Expendable Trust Fund
 18 CBVH-Vending Stand Account-Federal - 20126

19 By chapter 50, section 1, of the laws of 2024:
 20 For services and expenses related to the vending stand program and
 21 pension plan and establishing food service sites.
 22 Notwithstanding any other provision of law to the contrary, the money
 23 hereby appropriated may be interchanged or transferred, without
 24 limit, to any special revenue funds - other account and/or any
 25 appropriation of the office of children and family services, and may
 26 be increased or decreased without limit by transfer between these
 27 appropriated amounts and appropriations.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority and the IT Interchange and Trans-
 30 fer Authority as defined in the 2024-25 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (13953).
 34 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 35 Travel (54000) ... 4,000 (re. \$4,000)
 36 Contractual services (51000) ... 796,000 (re. \$796,000)

37 By chapter 50, section 1, of the laws of 2023:
 38 For services and expenses related to the vending stand program and
 39 pension plan and establishing food service sites.
 40 Notwithstanding any other provision of law to the contrary, the money
 41 hereby appropriated may be interchanged or transferred, without
 42 limit, to any special revenue funds - other account and/or any
 43 appropriation of the office of children and family services, and may
 44 be increased or decreased without limit by transfer between these
 45 appropriated amounts and appropriations.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2023-24 state fiscal year state

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (13953).
 4 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 5 Travel (54000) ... 4,000 (re. \$4,000)
 6 Contractual services (51000) ... 796,000 (re. \$796,000)

7 By chapter 50, section 1, of the laws of 2022:
 8 For services and expenses related to the vending stand program and
 9 pension plan and establishing food service sites.

10 Notwithstanding any other provision of law to the contrary, the money
 11 hereby appropriated may be interchanged or transferred, without
 12 limit, to any special revenue funds - other account and/or any
 13 appropriation of the office of children and family services, and may
 14 be increased or decreased without limit by transfer between these
 15 appropriated amounts and appropriations.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2022-23 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (13953).

22 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 23 Travel (54000) ... 4,000 (re. \$4,000)
 24 Contractual services (51000) ... 796,000 (re. \$573,000)

25 By chapter 50, section 1, of the laws of 2021:
 26 For services and expenses related to the vending stand program and
 27 pension plan and establishing food service sites.

28 Notwithstanding any other provision of law to the contrary, the money
 29 hereby appropriated may be interchanged or transferred, without
 30 limit, to any special revenue funds - other account and/or any
 31 appropriation of the office of children and family services, and may
 32 be increased or decreased without limit by transfer between these
 33 appropriated amounts and appropriations.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2021-22 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (13953).

40 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 41 Travel (54000) ... 4,000 (re. \$4,000)
 42 Contractual services (51000) ... 546,000 (re. \$427,000)

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund
 45 CBVH-Vending Stand Account-State - 20146

46 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the vending stand program and
 2 pension plan and establishing food service sites.
 3 Notwithstanding any other provision of law to the contrary, the money
 4 hereby appropriated may be interchanged or transferred, without
 5 limit, to any special revenue funds - other account and/or any
 6 appropriation of the office of children and family services, and may
 7 be increased or decreased without limit by transfer between these
 8 appropriated amounts and appropriations.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2024-25 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (13953).
 15 Contractual services (51000) ... 950,000 (re. \$950,000)

16 By chapter 50, section 1, of the laws of 2023:
 17 For services and expenses related to the vending stand program and
 18 pension plan and establishing food service sites.
 19 Notwithstanding any other provision of law to the contrary, the money
 20 hereby appropriated may be interchanged or transferred, without
 21 limit, to any special revenue funds - other account and/or any
 22 appropriation of the office of children and family services, and may
 23 be increased or decreased without limit by transfer between these
 24 appropriated amounts and appropriations.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2023-24 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (13953).
 31 Contractual services (51000) ... 950,000 (re. \$327,000)

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 CBVH Highway Revenue Account - 22108

35 By chapter 50, section 1, of the laws of 2024:
 36 For services and expenses of programs that support the blind.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2024-25 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (13953).
 43 Contractual services (51000) ... 500,000 (re. \$474,000)

44 By chapter 50, section 1, of the laws of 2023:
 45 For services and expenses of programs that support the blind.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 fer Authority as defined in the 2023-24 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (13953).
5 Contractual services (51000) ... 500,000 (re. \$498,000)

6 By chapter 50, section 1, of the laws of 2022:
7 For services and expenses of programs that support the blind.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2022-23 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (13953).
14 Contractual services (51000) ... 500,000 (re. \$490,000)

15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses of programs that support the blind.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2021-22 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (13953).
23 Contractual services (51000) ... 500,000 (re. \$252,000)

24 SYSTEMS SUPPORT PROGRAM

25 General Fund
26 State Purposes Account - 10050

27 By chapter 50, section 1, of the laws of 2024:
28 For services and expenses related to the systems support program.
29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of children and family services,
32 authorize the transfer or interchange of moneys appropriated herein
33 with any other state operations - general fund appropriation within
34 the office of children and family services except where transfer or
35 interchange of appropriations is prohibited or otherwise restricted
36 by law.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2024-25 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (14020).
43 Supplies and materials (57000) ... 50,000 (re. \$45,000)
44 Travel (54000) ... 23,000 (re. \$23,000)
45 Contractual services (51000) ... 2,400,000 (re. \$1,662,000)
46 Equipment (56000) ... 25,000 (re. \$25,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For the non-federal share of services and expenses for the continued
 2 maintenance of the statewide automated child welfare information
 3 system; to operate the statewide automated child welfare information
 4 system; and for the continued development of the statewide automated
 5 child welfare information system. Of the amounts appropriated here-
 6 in, a portion may be available for suballocation to the office of
 7 information technology services for the administration of independ-
 8 ent verification and validation services for child welfare systems
 9 operated or developed by the office of children and family services.
 10 Notwithstanding any provision of law to the contrary, funds appropri-
 11 ated herein shall only be available upon approval of an expenditure
 12 plan by the director of the budget.
 13 Notwithstanding section 51 of the state finance law and any other
 14 provision of law to the contrary, the director of the budget may,
 15 upon the advice of the commissioner of children and family services,
 16 authorize the transfer or interchange of moneys appropriated herein
 17 with any other state operations - general fund appropriation within
 18 the office of children and family services except where transfer or
 19 interchange of appropriations is prohibited or otherwise restricted
 20 by law.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2024-25 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (13986).
 27 Personal service-regular (50100) ... 214,000 (re. \$110,000)
 28 Supplies and materials (57000) ... 129,000 (re. \$126,000)
 29 Travel (54000) ... 129,000 (re. \$119,000)
 30 Contractual services (51000) ... 8,706,000 (re. \$7,372,000)
 31 Equipment (56000) ... 846,000 (re. \$846,000)

32 By chapter 50, section 1, of the laws of 2023:
 33 For services and expenses related to the systems support program.
 34 Notwithstanding section 51 of the state finance law and any other
 35 provision of law to the contrary, the director of the budget may,
 36 upon the advice of the commissioner of children and family services,
 37 authorize the transfer or interchange of moneys appropriated herein
 38 with any other state operations - general fund appropriation within
 39 the office of children and family services except where transfer or
 40 interchange of appropriations is prohibited or otherwise restricted
 41 by law.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2023-24 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (14020).
 48 Supplies and materials (57000) ... 50,000 (re. \$42,000)
 49 Travel (54000) ... 23,000 (re. \$23,000)
 50 Contractual services (51000) ... 2,400,000 (re. \$659,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 25,000 (re. \$25,000)
 2 For the non-federal share of services and expenses for the continued
 3 maintenance of the statewide automated child welfare information
 4 system; to operate the statewide automated child welfare information
 5 system; and for the continued development of the statewide automated
 6 child welfare information system. Of the amounts appropriated here-
 7 in, a portion may be available for suballocation to the office of
 8 information technology services for the administration of independ-
 9 ent verification and validation services for child welfare systems
 10 operated or developed by the office of children and family services.
 11 Notwithstanding any provision of law to the contrary, funds appropri-
 12 ated herein shall only be available upon approval of an expenditure
 13 plan by the director of the budget.
 14 Notwithstanding section 51 of the state finance law and any other
 15 provision of law to the contrary, the director of the budget may,
 16 upon the advice of the commissioner of children and family services,
 17 authorize the transfer or interchange of moneys appropriated herein
 18 with any other state operations - general fund appropriation within
 19 the office of children and family services except where transfer or
 20 interchange of appropriations is prohibited or otherwise restricted
 21 by law.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2023-24 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (13986).
 28 Personal service-regular (50100) ... 202,000 (re. \$40,000)
 29 Supplies and materials (57000) ... 129,000 (re. \$125,000)
 30 Travel (54000) ... 129,000 (re. \$85,000)
 31 Contractual services (51000) ... 8,706,000 (re. \$5,074,000)
 32 Equipment (56000) ... 846,000 (re. \$846,000)

33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Connections Account - 25175

36 By chapter 50, section 1, of the laws of 2024:
 37 For services and expenses for the statewide automated child welfare
 38 information system including related administrative expenses
 39 provided pursuant to title IV-e of the federal social security act.
 40 Such funds are to be available heretofore accrued and hereafter to
 41 accrue for liabilities associated with the continued maintenance,
 42 operation, and development of the statewide automated child welfare
 43 information system. Subject to the approval of the director of the
 44 budget, such funds shall be available to the office net of disallow-
 45 ances, refunds, reimbursements, and credits (13986).
 46 Personal service (50000) ... 500,000 (re. \$500,000)
 47 Nonpersonal service (57050) ... 29,753,000 (re. \$27,641,000)
 48 Fringe benefits (60090) ... 305,000 (re. \$305,000)
 49 Indirect costs (58850) ... 35,000 (re. \$35,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses for the statewide automated child welfare
3 information system including related administrative expenses
4 provided pursuant to title IV-e of the federal social security act.

5 Such funds are to be available heretofore accrued and hereafter to
6 accrue for liabilities associated with the continued maintenance,
7 operation, and development of the statewide automated child welfare
8 information system. Subject to the approval of the director of the
9 budget, such funds shall be available to the office net of disallow-
10 ances, refunds, reimbursements, and credits (13986).

11	Personal service (50000) ...	500,000	.....	(re. \$500,000)
12	Nonpersonal service (57050) ...	29,753,000	.....	(re. \$29,753,000)
13	Fringe benefits (60090) ...	305,000	.....	(re. \$305,000)
14	Indirect costs (58850) ...	35,000	.....	(re. \$35,000)

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses for the statewide automated child welfare
17 information system including related administrative expenses
18 provided pursuant to title IV-e of the federal social security act.

19 Such funds are to be available heretofore accrued and hereafter to
20 accrue for liabilities associated with the continued maintenance,
21 operation, and development of the statewide automated child welfare
22 information system. Subject to the approval of the director of the
23 budget, such funds shall be available to the office net of disallow-
24 ances, refunds, reimbursements, and credits (13986).

25	Personal service (50000) ...	500,000	.....	(re. \$500,000)
26	Nonpersonal service (57050) ...	29,753,000	.....	(re. \$25,352,000)
27	Fringe benefits (60090) ...	305,000	.....	(re. \$305,000)
28	Indirect costs (58850) ...	35,000	.....	(re. \$35,000)

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses for the statewide automated child welfare
31 information system including related administrative expenses
32 provided pursuant to title IV-e of the federal social security act.

33 Such funds are to be available heretofore accrued and hereafter to
34 accrue for liabilities associated with the continued maintenance,
35 operation, and development of the statewide automated child welfare
36 information system. Subject to the approval of the director of the
37 budget, such funds shall be available to the office net of disallow-
38 ances, refunds, reimbursements, and credits (13986).

39	Personal service (50000) ...	500,000	.....	(re. \$500,000)
40	Nonpersonal service (57050) ...	29,753,000	.....	(re. \$27,007,000)
41	Fringe benefits (60090) ...	305,000	.....	(re. \$305,000)
42	Indirect costs (58850) ...	35,000	.....	(re. \$35,000)

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses for the statewide automated child welfare
45 information system including related administrative expenses
46 provided pursuant to title IV-e of the federal social security act.

47 Such funds are to be available heretofore accrued and hereafter to
48 accrue for liabilities associated with the continued maintenance,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 operation, and development of the statewide automated child welfare
 2 information system.
 3 Subject to the approval of the director of the budget, such funds
 4 shall be available to the office net of disallowances, refunds,
 5 reimbursements, and credits (13986).
 6 Personal service (50000) ... 500,000 (re. \$500,000)
 7 Nonpersonal service (57050) ... 29,753,000 (re. \$26,524,000)
 8 Fringe benefits (60090) ... 305,000 (re. \$305,000)
 9 Indirect costs (58850) ... 35,000 (re. \$35,000)

10 TRAINING AND DEVELOPMENT PROGRAM

11 General Fund
 12 State Purposes Account - 10050

13 By chapter 50, section 1, of the laws of 2024:

14 For services and expenses related to the training and development
 15 program, including but not limited to, child welfare, public assist-
 16 ance and medical assistance training contracts with not-for-profit
 17 agencies or other governmental entities. Of the amount appropriated
 18 herein, a minimum of \$257,000 shall be used for the prevention of
 19 domestic violence, of which \$135,000 may be used to contract with
 20 the office for the prevention of domestic violence to develop and
 21 implement a training program on the dynamics of domestic violence
 22 and its relationship to child abuse and neglect with particular
 23 emphasis on alternatives to out-of-home placement.

24 For trainee travel reimbursement payments to counties and voluntary
 25 agencies for employees receiving training from the office of chil-
 26 dren and family services, up to the limits stated in the OCFS travel
 27 guidelines.

28 Notwithstanding section 51 of the state finance law and any other
 29 provision of law to the contrary, the director of the budget may,
 30 upon the advice of the commissioner of the office of temporary and
 31 disability assistance and the commissioner of the office of children
 32 and family services, transfer or suballocate any of the amounts
 33 appropriated herein, or made available through interchange to the
 34 office of temporary and disability assistance.

35 Notwithstanding section 51 of the state finance law and any other
 36 provision of law to the contrary, the director of the budget may,
 37 upon the advice of the commissioner of children and family services,
 38 authorize the transfer or interchange of moneys appropriated herein
 39 with any other state operations - general fund or state special
 40 revenue other fund appropriation within the office of children and
 41 family services except where transfer or interchange of appropri-
 42 ations is prohibited or otherwise restricted by law.

43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2024-25 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated. The money hereby

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 appropriated shall be available to the office net of disallowances,
 2 refunds, reimbursements, and credits (14075).
 3 Personal service--regular (50100) ... 965,000 (re. \$192,000)
 4 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
 5 Contractual services (51000) ... 10,296,000 (re. \$9,345,000)
 6 Travel (54000) ... 274,000 (re. \$261,000)
 7 Equipment(56000) ... 369,000 (re. \$369,000)
 8 Supplies and materials (57000) ... 47,000 (re. \$17,000)
 9 For services and expenses related to Youth Research Incorporated
 10 pursuant to an agreement with the office of children and family
 11 services.
 12 Notwithstanding section 51 of the state finance law and any other
 13 provision of law to the contrary, the director of the budget may,
 14 upon the advice of the commissioner of children and family services,
 15 authorize the transfer or interchange of moneys appropriated herein
 16 with any other state operations or aid to localities - general fund
 17 or state special revenue other fund appropriation (15016).
 18 Contractual services (51000) ... 7,535,000 (re. \$7,535,000)

19 By chapter 50, section 1, of the laws of 2023:
 20 For services and expenses related to the training and development
 21 program, including but not limited to, child welfare, public assist-
 22 ance and medical assistance training contracts with not-for-profit
 23 agencies or other governmental entities. Of the amount appropriated
 24 herein, a minimum of \$257,000 shall be used for the prevention of
 25 domestic violence, of which \$135,000 may be used to contract with
 26 the office for the prevention of domestic violence to develop and
 27 implement a training program on the dynamics of domestic violence
 28 and its relationship to child abuse and neglect with particular
 29 emphasis on alternatives to out-of-home placement.
 30 For trainee travel reimbursement payments to counties and voluntary
 31 agencies for employees receiving training from the office of chil-
 32 dren and family services, up to the limits stated in the OCFS travel
 33 guidelines.
 34 Notwithstanding section 51 of the state finance law and any other
 35 provision of law to the contrary, the director of the budget may,
 36 upon the advice of the commissioner of the office of temporary and
 37 disability assistance and the commissioner of the office of children
 38 and family services, transfer or suballocate any of the amounts
 39 appropriated herein, or made available through interchange to the
 40 office of temporary and disability assistance.
 41 Notwithstanding section 51 of the state finance law and any other
 42 provision of law to the contrary, the director of the budget may,
 43 upon the advice of the commissioner of children and family services,
 44 authorize the transfer or interchange of moneys appropriated herein
 45 with any other state operations - general fund or state special
 46 revenue other fund appropriation within the office of children and
 47 family services except where transfer or interchange of appropri-
 48 ations is prohibited or otherwise restricted by law.
 49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 fer Authority as defined in the 2023-24 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated. The money hereby
5 appropriated shall be available to the office net of disallowances,
6 refunds, reimbursements, and credits (14075).

7 Personal service--regular (50100) ... 870,000 (re. \$98,000)
8 Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)
9 Contractual services (51000) ... 10,296,000 (re. \$6,649,000)
10 Travel (54000) ... 274,000 (re. \$11,000)
11 Equipment(56000) ... 369,000 (re. \$6,000)
12 Supplies and materials (57000) ... 47,000 (re. \$10,000)

13 For services and expenses related to Youth Research Incorporated
14 pursuant to an agreement with the office of children and family
15 services.

16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the director of the budget may,
18 upon the advice of the commissioner of children and family services,
19 authorize the transfer or interchange of moneys appropriated herein
20 with any other state operations or aid to localities - general fund
21 or state special revenue other fund appropriation (15016).

22 Contractual services (51000) ... 7,535,000 (re. \$6,761,000)

23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses related to the training and development
25 program, including but not limited to, child welfare, public assist-
26 ance and medical assistance training contracts with not-for-profit
27 agencies or other governmental entities. Of the amount appropriated
28 herein, a minimum of \$257,000 shall be used for the prevention of
29 domestic violence, of which \$135,000 may be used to contract with
30 the office for the prevention of domestic violence to develop and
31 implement a training program on the dynamics of domestic violence
32 and its relationship to child abuse and neglect with particular
33 emphasis on alternatives to out-of-home placement.

34 For trainee travel reimbursement payments to counties and voluntary
35 agencies for employees receiving training from the office of chil-
36 dren and family services, up to the limits stated in the OCFS travel
37 guidelines.

38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the director of the budget may,
40 upon the advice of the commissioner of the office of temporary and
41 disability assistance and the commissioner of the office of children
42 and family services, transfer or suballocate any of the amounts
43 appropriated herein, or made available through interchange to the
44 office of temporary and disability assistance.

45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the director of the budget may,
47 upon the advice of the commissioner of children and family services,
48 authorize the transfer or interchange of moneys appropriated herein
49 with any other state operations - general fund or state special
50 revenue other fund appropriation within the office of children and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 family services except where transfer or interchange of appropri-
2 ations is prohibited or otherwise restricted by law.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2022-23 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (14075).

9 Personal service--regular (50100) ... 851,000 (re. \$14,000)
10 Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)
11 Contractual services (51000) ... 10,296,000 (re. \$3,572,000)
12 Travel (54000) ... 274,000 (re. \$19,000)
13 Equipment(56000) ... 369,000 (re. \$27,000)

14 For services and expenses related to Youth Research Incorporated
15 pursuant to an agreement with the office of children and family
16 services.

17 Notwithstanding section 51 of the state finance law and any other
18 provision of law to the contrary, the director of the budget may,
19 upon the advice of the commissioner of children and family services,
20 authorize the transfer or interchange of moneys appropriated herein
21 with any other state operations or aid to localities - general fund
22 or state special revenue other fund appropriation (15016).

23 Contractual services (51000) ... 7,535,000 (re. \$2,974,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the training and development
26 program, including but not limited to, child welfare, public assist-
27 ance and medical assistance training contracts with not-for-profit
28 agencies or other governmental entities. Of the amount appropriated
29 herein, a minimum of \$257,000 shall be used for the prevention of
30 domestic violence, of which \$135,000 may be used to contract with
31 the office for the prevention of domestic violence to develop and
32 implement a training program on the dynamics of domestic violence
33 and its relationship to child abuse and neglect with particular
34 emphasis on alternatives to out-of-home placement.

35 For trainee travel reimbursement payments to counties and voluntary
36 agencies for employees receiving training from the office of chil-
37 dren and family services, up to the limits stated in the OCFS travel
38 guidelines.

39 Notwithstanding section 51 of the state finance law and any other
40 provision of law to the contrary, the director of the budget may,
41 upon the advice of the commissioner of the office of temporary and
42 disability assistance and the commissioner of the office of children
43 and family services, transfer or suballocate any of the amounts
44 appropriated herein, or made available through interchange to the
45 office of temporary and disability assistance.

46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may,
48 upon the advice of the commissioner of children and family services,
49 authorize the transfer or interchange of moneys appropriated herein
50 with any other state operations - general fund or state special

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1 revenue other fund appropriation within the office of children and
2 family services except where transfer or interchange of appropri-
3 ations is prohibited or otherwise restricted by law.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2021-22 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (14075).

10	Personal service-regular (50100) ...	770,000	.....	(re. \$6,000)
11	Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$8,000)
12	Contractual services (51000) ...	10,296,000	.....	(re. \$3,198,000)
13	Travel (54000) ...	274,000	.....	(re. \$81,000)
14	Equipment(56000) ...	369,000	.....	(re. \$266,000)
15	Supplies and materials (57000) ...	47,000	.....	(re. \$3,000)
16	For services and expenses related to the provision and administration			
17	of human services training by Youth Research Incorporated pursuant			
18	to an agreement with the office of children and family services.			
19	Notwithstanding section 51 of the state finance law and any other			
20	provision of law to the contrary, the director of the budget may,			
21	upon the advice of the commissioner of children and family services,			
22	authorize the transfer or interchange of moneys appropriated herein			
23	with any other state operations or aid to localities - general fund			
24	or state special revenue other fund appropriation (15016).			
25	Contractual services (51000) ...	7,535,000	.....	(re. \$1,884,000)

26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses related to the training and development
28 program, including but not limited to, child welfare, public assist-
29 ance and medical assistance training contracts with not-for-profit
30 agencies or other governmental entities. Of the amount appropriated
31 herein, a minimum of \$257,000 shall be used for the prevention of
32 domestic violence, of which \$135,000 may be used to contract with
33 the office for the prevention of domestic violence to develop and
34 implement a training program on the dynamics of domestic violence
35 and its relationship to child abuse and neglect with particular
36 emphasis on alternatives to out-of-home placement.

37 For trainee travel reimbursement payments to counties and voluntary
38 agencies for employees receiving training from the office of chil-
39 dren and family services, up to the limits stated in the OCFS travel
40 guidelines.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of the office of temporary and
44 disability assistance and the commissioner of the office of children
45 and family services, transfer or suballocate any of the amounts
46 appropriated herein, or made available through interchange to the
47 office of temporary and disability assistance.

48 Notwithstanding section 51 of the state finance law and any other
49 provision of law to the contrary, the director of the budget may,
50 upon the advice of the commissioner of children and family services,

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1 authorize the transfer or interchange of moneys appropriated herein
 2 with any other state operations - general fund or state special
 3 revenue other fund appropriation within the office of children and
 4 family services except where transfer or interchange of appropri-
 5 ations is prohibited or otherwise restricted by law.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2020-21 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (14075).
 12 Personal service--regular (50100) ... 770,000 (re. \$87,000)
 13 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
 14 Contractual services (51000) ... 10,296,000 (re. \$3,902,000)
 15 Travel (54000) ... 274,000 (re. \$265,000)
 16 Equipment (56000) ... 369,000 (re. \$99,000)
 17 Supplies and materials (57000) ... 47,000 (re. \$12,000)

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Multiagency Training Contract Account - 21989

21 By chapter 50, section 1, of the laws of 2024:
 22 For services and expenses related to the operation of the training and
 23 development program including, but not limited to, personal service,
 24 fringe benefits and nonpersonal service. To the extent that costs
 25 incurred through payment from this appropriation result from train-
 26 ing activities performed on behalf of the office of children and
 27 family services, the office of temporary and disability assistance,
 28 the department of health, the department of labor or any other state
 29 or local agency, expenditures made from this appropriation shall be
 30 reduced by any federal, state, or local funding available for such
 31 purpose in accordance with a cost allocation plan submitted to the
 32 federal government. No expenditure shall be made from this account
 33 until an expenditure plan has been approved by the director of the
 34 budget.

35 For trainee travel reimbursement payments to counties and voluntary
 36 agencies for employees receiving training from the office of chil-
 37 dren and family services, up to the limits stated in the OCFS travel
 38 guidelines.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2024-25 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (13984).

45 Personal service--regular (50100) ... 2,710,000 (re. \$1,516,000)
 46 Contractual services (51000) ... 18,849,000 (re. \$18,849,000)
 47 Fringe benefits (60000) ... 1,213,000 (re. \$364,000)
 48 Indirect costs (58800) ... 71,000 (re. \$39,000)

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1 For services and expenses related to Youth Research Incorporated
 2 pursuant to an agreement with the office of children and family
 3 services.
 4 Notwithstanding section 51 of the state finance law and any other
 5 provision of law to the contrary, the director of the budget may,
 6 upon the advice of the commissioner of children and family services,
 7 authorize the transfer or interchange of moneys appropriated herein
 8 with any other state operations or aid to localities - general fund
 9 or state special revenue other fund appropriation (15016).
 10 Contractual services (51000) ... 6,165,000 (re. \$6,165,000)

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses related to the operation of the training and
 13 development program including, but not limited to, personal service,
 14 fringe benefits and nonpersonal service. To the extent that costs
 15 incurred through payment from this appropriation result from train-
 16 ing activities performed on behalf of the office of children and
 17 family services, the office of temporary and disability assistance,
 18 the department of health, the department of labor or any other state
 19 or local agency, expenditures made from this appropriation shall be
 20 reduced by any federal, state, or local funding available for such
 21 purpose in accordance with a cost allocation plan submitted to the
 22 federal government. No expenditure shall be made from this account
 23 until an expenditure plan has been approved by the director of the
 24 budget.

25 For trainee travel reimbursement payments to counties and voluntary
 26 agencies for employees receiving training from the office of chil-
 27 dren and family services, up to the limits stated in the OCFS travel
 28 guidelines.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2023-24 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (13984).

35 Personal service--regular (50100) ... 2,579,000 (re. \$982,000)
 36 Contractual services (51000) ... 18,849,000 (re. \$17,817,000)
 37 Fringe benefits (60000) ... 1,126,000 (re. \$27,000)
 38 Indirect costs (58800) ... 71,000 (re. \$27,000)

39 For services and expenses related to Youth Research Incorporated
 40 pursuant to an agreement with the office of children and family
 41 services.

42 Notwithstanding section 51 of the state finance law and any other
 43 provision of law to the contrary, the director of the budget may,
 44 upon the advice of the commissioner of children and family services,
 45 authorize the transfer or interchange of moneys appropriated herein
 46 with any other state operations or aid to localities - general fund
 47 or state special revenue other fund appropriation (15016).
 48 Contractual services (51000) ... 6,165,000 (re. \$5,463,000)

49 By chapter 50, section 1, of the laws of 2022:

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1 For services and expenses related to the operation of the training and
2 development program including, but not limited to, personal service,
3 fringe benefits and nonpersonal service. To the extent that costs
4 incurred through payment from this appropriation result from train-
5 ing activities performed on behalf of the office of children and
6 family services, the office of temporary and disability assistance,
7 the department of health, the department of labor or any other state
8 or local agency, expenditures made from this appropriation shall be
9 reduced by any federal, state, or local funding available for such
10 purpose in accordance with a cost allocation plan submitted to the
11 federal government. No expenditure shall be made from this account
12 until an expenditure plan has been approved by the director of the
13 budget.

14 For trainee travel reimbursement payments to counties and voluntary
15 agencies for employees receiving training from the office of chil-
16 dren and family services, up to the limits stated in the OCFS travel
17 guidelines.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2022-23 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (13984).

24 Personal service--regular (50100) ... 2,551,000 (re. \$694,000)
25 Contractual services (51000) ... 18,849,000 (re. \$14,172,000)
26 Fringe benefits (60000) ... 1,107,000 (re. \$13,000)
27 Indirect costs (58800) ... 71,000 (re. \$14,000)

28 For services and expenses related to Youth Research Incorporated
29 pursuant to an agreement with the office of children and family
30 services.

31 Notwithstanding section 51 of the state finance law and any other
32 provision of law to the contrary, the director of the budget may,
33 upon the advice of the commissioner of children and family services,
34 authorize the transfer or interchange of moneys appropriated herein
35 with any other state operations or aid to localities - general fund
36 or state special revenue other fund appropriation (15016).

37 Contractual services (51000) ... 6,165,000 (re. \$3,171,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the operation of the training and
40 development program including, but not limited to, personal service,
41 fringe benefits and nonpersonal service. To the extent that costs
42 incurred through payment from this appropriation result from train-
43 ing activities performed on behalf of the office of children and
44 family services, the office of temporary and disability assistance,
45 the department of health, the department of labor or any other state
46 or local agency, expenditures made from this appropriation shall be
47 reduced by any federal, state, or local funding available for such
48 purpose in accordance with a cost allocation plan submitted to the
49 federal government. No expenditure shall be made from this account

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1 until an expenditure plan has been approved by the director of the
2 budget.

3 For trainee travel reimbursement payments to counties and voluntary
4 agencies for employees receiving training from the office of chil-
5 dren and family services, up to the limits stated in the OCFS travel
6 guidelines.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2021-22 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (13984).

13 Personal service--regular (50100) ... 2,346,000 (re. \$14,000)
14 Contractual services (51000) ... 18,849,000 (re. \$13,736,000)
15 Fringe benefits (60000) ... 979,000 (re. \$128,000)
16 Indirect costs (58800) ... 65,000 (re. \$2,000)

17 For services and expenses related to the provision and administration
18 of human services training by Youth Research Incorporated pursuant
19 to an agreement with the office of children and family services.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of children and family services,
23 authorize the transfer or interchange of moneys appropriated herein
24 with any other state operations or aid to localities - general fund
25 or state special revenue other fund appropriation (15016).

26 Contractual services (51000) ... 6,165,000 (re. \$3,707,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to the provision and administration
29 of human services training by Youth Research Incorporated pursuant
30 to an agreement with the office of children and family services.

31 Notwithstanding section 51 of the state finance law and any other
32 provision of law to the contrary, the director of the budget may,
33 upon the advice of the commissioner of children and family services,
34 authorize the transfer or interchange of moneys appropriated herein
35 with any other state operations or aid to localities - general fund
36 or state special revenue other fund appropriation (15016).

37 Contractual services (51000) ... 6,165,000 (re. \$3,190,000)

38 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
39 section 1, of the laws of 2021:

40 For services and expenses related to the operation of the training and
41 development program including, but not limited to, personal service,
42 fringe benefits and nonpersonal service. To the extent that costs
43 incurred through payment from this appropriation result from train-
44 ing activities performed on behalf of the office of children and
45 family services, the office of temporary and disability assistance,
46 the department of health, the department of labor or any other state
47 or local agency, expenditures made from this appropriation shall be
48 reduced by any federal, state, or local funding available for such
49 purpose in accordance with a cost allocation plan submitted to the

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1 federal government. No expenditure shall be made from this account
2 until an expenditure plan has been approved by the director of the
3 budget.

4 For trainee travel reimbursement payments to counties and voluntary
5 agencies for employees receiving training from the office of chil-
6 dren and family services, up to the limits stated in the OCFS travel
7 guidelines.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2020-21 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (13984).

14 Personal service--regular (50100) ... 2,326,000 (re. \$108,000)
15 Contractual services (51000) ... 18,849,000 (re. \$14,537,000)
16 Fringe benefits (60000) ... 979,000 (re. \$5,000)

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 State Match Account - 21967

20 By chapter 50, section 1, of the laws of 2024:

21 For services and expenses related to the training and development
22 program. Of the amount appropriated herein, \$1,500,000 may be used
23 only to provide state match for federal training funds in accordance
24 with an agreement with social services districts including, but not
25 limited to, the city of New York. Any agreement with a social
26 services district is subject to the approval of the director of the
27 budget. No expenditure shall be made from this account for personal
28 service costs. No expenditure shall be made from this account until
29 an expenditure plan for this purpose has been approved by the direc-
30 tor of the budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2024-25 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (13984).

37 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

38 By chapter 50, section 1, of the laws of 2023:

39 For services and expenses related to the training and development
40 program. Of the amount appropriated herein, \$1,500,000 may be used
41 only to provide state match for federal training funds in accordance
42 with an agreement with social services districts including, but not
43 limited to, the city of New York. Any agreement with a social
44 services district is subject to the approval of the director of the
45 budget. No expenditure shall be made from this account for personal
46 service costs. No expenditure shall be made from this account until
47 an expenditure plan for this purpose has been approved by the direc-
48 tor of the budget.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2023-24 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (13984).
7 Contractual services (51000) ... 4,000,000 (re. \$3,610,000)

8 By chapter 50, section 1, of the laws of 2022:
9 For services and expenses related to the training and development
10 program. Of the amount appropriated herein, \$1,500,000 may be used
11 only to provide state match for federal training funds in accordance
12 with an agreement with social services districts including, but not
13 limited to, the city of New York. Any agreement with a social
14 services district is subject to the approval of the director of the
15 budget. No expenditure shall be made from this account for personal
16 service costs. No expenditure shall be made from this account until
17 an expenditure plan for this purpose has been approved by the direc-
18 tor of the budget.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2022-23 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (13984).
25 Contractual services (51000) ... 4,000,000 (re. \$3,242,000)

26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses related to the training and development
28 program. Of the amount appropriated herein, \$1,500,000 may be used
29 only to provide state match for federal training funds in accordance
30 with an agreement with social services districts including, but not
31 limited to, the city of New York. Any agreement with a social
32 services district is subject to the approval of the director of the
33 budget. No expenditure shall be made from this account for personal
34 service costs. No expenditure shall be made from this account until
35 an expenditure plan for this purpose has been approved by the direc-
36 tor of the budget.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2021-22 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (13984).
43 Contractual services (51000) ... 4,000,000 (re. \$3,132,000)

44 By chapter 50, section 1, of the laws of 2020:
45 For services and expenses related to the training and development
46 program. Of the amount appropriated herein, \$1,500,000 may be used
47 only to provide state match for federal training funds in accordance
48 with an agreement with social services districts including, but not

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1 limited to, the city of New York. Any agreement with a social
2 services district is subject to the approval of the director of the
3 budget. No expenditure shall be made from this account for personal
4 service costs. No expenditure shall be made from this account until
5 an expenditure plan for this purpose has been approved by the direc-
6 tor of the budget.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2020-21 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (13984).

13 Contractual services (51000) ... 4,000,000 (re. \$2,408,000)

- 14 Special Revenue Funds - Other
- 15 Miscellaneous Special Revenue Fund
- 16 Training, Management and Evaluation Account - 21961

17 By chapter 50, section 1, of the laws of 2024:

18 For services and expenses related to the training and development
19 program. Of the amount appropriated herein, the office shall expend
20 not less than \$359,000 for services and expenses of child abuse
21 prevention training pursuant to chapters 676 and 677 of the laws of
22 1985. No expenditure shall be made from this account for any purpose
23 until an expenditure plan has been approved by the director of the
24 budget.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2024-25 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (13984).

- 31 Personal service (50100) ... 3,353,000 (re. \$3,132,000)
- 32 Supplies and materials (57000) ... 20,000 (re. \$20,000)
- 33 Travel (54000) ... 12,000 (re. \$12,000)
- 34 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
- 35 Equipment (56000) ... 92,000 (re. \$92,000)
- 36 Fringe benefits (60000) ... 1,636,000 (re. \$1,491,000)
- 37 Indirect costs (58800) ... 104,000 (re. \$98,000)

38 By chapter 50, section 1, of the laws of 2023:

39 For services and expenses related to the training and development
40 program. Of the amount appropriated herein, the office shall expend
41 not less than \$359,000 for services and expenses of child abuse
42 prevention training pursuant to chapters 676 and 677 of the laws of
43 1985. No expenditure shall be made from this account for any purpose
44 until an expenditure plan has been approved by the director of the
45 budget.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority and the IT Interchange and Trans-
48 fer Authority as defined in the 2023-24 state fiscal year state

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1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (13984).
 4 Personal service (50100) ... 3,307,000 (re. \$2,519,000)
 5 Supplies and materials (57000) ... 20,000 (re. \$14,000)
 6 Travel (54000) ... 12,000 (re. \$12,000)
 7 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
 8 Equipment (56000) ... 92,000 (re. \$92,000)
 9 Fringe benefits (60000) ... 1,605,000 (re. \$1,095,000)
 10 Indirect costs (58800) ... 104,000 (re. \$83,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the training and development
 13 program. Of the amount appropriated herein, the office shall expend
 14 not less than \$359,000 for services and expenses of child abuse
 15 prevention training pursuant to chapters 676 and 677 of the laws of
 16 1985. No expenditure shall be made from this account for any purpose
 17 until an expenditure plan has been approved by the director of the
 18 budget.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2022-23 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (13984).

25 Personal service (50100) ... 3,297,000 (re. \$2,590,000)
 26 Travel (54000) ... 12,000 (re. \$12,000)
 27 Contractual services (51000) ... 1,854,000 (re. \$1,293,000)
 28 Equipment (56000) ... 92,000 (re. \$91,000)
 29 Fringe benefits (60000) ... 1,598,000 (re. \$1,144,000)
 30 Indirect costs (58800) ... 104,000 (re. \$82,000)

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses related to the training and development
 33 program. Of the amount appropriated herein, the office shall expend
 34 not less than \$359,000 for services and expenses of child abuse
 35 prevention training pursuant to chapters 676 and 677 of the laws of
 36 1985. No expenditure shall be made from this account for any purpose
 37 until an expenditure plan has been approved by the director of the
 38 budget.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2021-22 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (13984).

45 Personal service (50100) ... 3,245,000 (re. \$2,630,000)
 46 Supplies and materials (57000) ... 20,000 (re. \$5,000)
 47 Travel (54000) ... 12,000 (re. \$12,000)
 48 Contractual services (51000) ... 1,854,000 (re. \$1,338,000)
 49 Equipment (56000) ... 92,000 (re. \$92,000)

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1 Fringe benefits (60000) ... 1,565,000 (re. \$1,183,000)
2 Indirect costs (58800) ... 102,000 (re. \$82,000)

3 By chapter 50, section 1, of the laws of 2020:
4 For services and expenses related to the training and development
5 program. Of the amount appropriated herein, the office shall expend
6 not less than \$359,000 for services and expenses of child abuse
7 prevention training pursuant to chapters 676 and 677 of the laws of
8 1985. No expenditure shall be made from this account for any purpose
9 until an expenditure plan has been approved by the director of the
10 budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2020-21 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (13984).

17 Personal service (50100) ... 3,245,000 (re. \$2,673,000)
18 Supplies and materials (57000) ... 20,000 (re. \$5,000)
19 Travel (54000) ... 12,000 (re. \$12,000)
20 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
21 Equipment (56000) ... 92,000 (re. \$92,000)
22 Fringe benefits (60000) ... 1,565,000 (re. \$1,208,000)
23 Indirect costs (58800) ... 102,000 (re. \$81,000)

24 Enterprise Funds
25 Agencies Enterprise Fund
26 Training Materials Account - 50306

27 By chapter 50, section 1, of the laws of 2024:
28 For services and expenses related to publication and sale of training
29 materials.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2024-25 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (13984).

36 Contractual services (51000) ... 200,000 (re. \$200,000)

37 By chapter 50, section 1, of the laws of 2023:
38 For services and expenses related to publication and sale of training
39 materials.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2023-24 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (13984).

46 Contractual services (51000) ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses related to publication and sale of training
3 materials.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2022-23 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13984).

10 Contractual services (51000) ... 200,000 (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to publication and sale of training
13 materials.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2021-22 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (13984).

20 Contractual services (51000) ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	202,140,000	83,222,000
4 Special Revenue Funds - Federal	328,003,000	355,226,500
5 Special Revenue Funds - Other	2,500,000	4,815,000
6	-----	-----
7 All Funds	532,643,000	443,263,500
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 57,654,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2025. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.

21 Notwithstanding any other inconsistent
22 provision of law, the office shall reduce
23 reimbursement otherwise payable to social
24 services districts to recover 100 percent
25 of the costs incurred by the office for
26 employment verification services.
27 Notwithstanding any provision of law to
28 the contrary, and subject to the approval
29 of the director of the budget, the city of
30 New York shall be charged back for costs
31 related to Mapper.

32 Notwithstanding section 51 of the state
33 finance law and any other provision of law
34 to the contrary, the director of the budg-
35 et may, upon the advice of the commission-
36 er of the office of temporary and disabil-
37 ity assistance, authorize the transfer or
38 interchange of moneys appropriated herein
39 with any other state operations - general
40 fund appropriation within the office of
41 temporary and disability assistance except
42 where transfer or interchange of appropri-
43 ations is prohibited or otherwise
44 restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2025-26 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (81001).

11	Personal service--regular (50100)	27,475,000
12	Temporary service (50200)	100,000
13	Holiday/overtime compensation (50300)	44,000
14	Supplies and materials (57000)	1,529,000
15	Travel (54000)	353,000
16	Contractual services (51000)	25,388,000
17	Equipment (56000)	265,000
18		-----
19	Program account subtotal	55,154,000
20		-----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 OTDA Program Account - 21980

24 For services and expenses related to the
25 support of health and social services
26 programs.

27 Notwithstanding section 153 of the social
28 services law or any other inconsistent
29 provision of law, the office shall reduce
30 reimbursement otherwise payable to social
31 services districts to recover 100 percent
32 of costs incurred by the office on behalf
33 of social services districts, including
34 the costs incurred for electronic access
35 to federal systems to verify alien status
36 for entitlements (81001).

37	Contractual services (51000)	2,400,000
38	Fringe benefits (60000)	100,000
39		-----
40	Program account subtotal	2,500,000
41		-----

42 ADMINISTRATIVE HEARINGS PROGRAM

		39,410,000
43		-----

44 General Fund
45 State Purposes Account - 10050

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2025-26

1 For services and expenses of the administra-
2 tive hearings program including the
3 payment of liabilities incurred prior to
4 April 1, 2025.

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of the office of temporary and disabil-
10 ity assistance, authorize the transfer or
11 interchange of moneys appropriated herein
12 with any other state operations - general
13 fund appropriation within the office of
14 temporary and disability assistance except
15 where transfer or interchange of appropri-
16 ations is prohibited or otherwise
17 restricted by law.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2025-26 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (52306).

28	Personal service--regular (50100)	34,100,000
29	Holiday/overtime compensation (50300)	400,000
30	Supplies and materials (57000)	355,000
31	Travel (54000)	250,000
32	Contractual services (51000)	4,010,000
33	Equipment (56000)	295,000
34		-----

35 CHILD SUPPORT SERVICES PROGRAM 47,903,000
36 -----

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses of the child
40 support services program including the
41 payment of liabilities incurred prior to
42 April 1, 2025.

43 Amounts appropriated herein may be matched
44 with available federal funds and without
45 local financial participation. Subject to
46 the approval of the director of the budg-
47 et, funds may be used by the office either

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2025-26

1 directly or through one or more contracts
2 with private or public organizations, for
3 services designed to strengthen child
4 support enforcement activities including
5 but not necessarily limited to instate
6 bank match services; a paternity media
7 campaign; a medical support unit; payments
8 to hospitals and other eligible entities
9 for obtaining voluntary paternity acknowl-
10 edgments; joint enforcement teams; remedi-
11 ation of hard-to-collect cases; location
12 services; website services; child support
13 guidelines review; and operation of a
14 centralized support collection unit,
15 including the cost of banking services and
16 an automated voice response system and
17 customer service unit.

18 Notwithstanding section 153 of the social
19 services law or any other inconsistent
20 provision of law, the office shall reduce
21 reimbursement otherwise payable to social
22 services districts to recover 50 percent
23 of the non-federal share of costs incurred
24 by the office for the operation of a
25 centralized support collection unit,
26 including the cost of banking services and
27 an automated voice response system and
28 customer service unit. Such reduction
29 shall be prorated among districts based on
30 the number of collections and disburse-
31 ments processed or on an alternative meth-
32 odology deemed appropriate by the commis-
33 sioner.

34 Notwithstanding any inconsistent provision
35 of law, amounts appropriated herein may be
36 used, as matched by federal funds, pursu-
37 ant to a plan approved by the director of
38 the budget, for the planning, development
39 and operation of an automated system
40 designed to meet the requirements of the
41 family support act of 1988, the personal
42 responsibility and work opportunity recon-
43 ciliation act of 1996 and to facilitate
44 and improve local districts operations
45 related to child support enforcement.

46 Notwithstanding any inconsistent provision
47 of the law to the contrary, pursuant to
48 memoranda of understanding and subject to
49 the approval of the director of the budg-
50 et, a portion of the amount appropriated
51 herein may be available for expenditures

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2025-26

1 of the department of taxation and finance,
2 the department of motor vehicles, and the
3 department of labor for reimbursement of
4 administrative costs of these departments
5 associated with efforts to increase child
6 support collections.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of the office of temporary and disabil-
12 ity assistance, authorize the transfer or
13 interchange of moneys appropriated herein
14 with any other state operations - general
15 fund appropriation within the office of
16 temporary and disability assistance except
17 where transfer or interchange of appropri-
18 ations is prohibited or otherwise
19 restricted by law.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2025-26 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (52200).

30	Personal service--regular (50100)	2,463,000
31	Holiday/overtime compensation (50300)	86,000
32	Supplies and materials (57000)	201,000
33	Travel (54000)	100,000
34	Contractual services (51000)	8,019,000
35	Equipment (56000)	46,000
36		-----
37	Program account subtotal	10,915,000
38		-----

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Child Support Account - 25178

42 For services and expenses related to the
43 administration of the child support
44 enforcement program.

45 A portion of the funds appropriated herein,
46 subject to the approval of the director of
47 the budget, may be used as the federal
48 match for services designed to strengthen

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 child support enforcement activities
2 including but not necessarily limited to
3 instate bank match services; a paternity
4 media campaign; a medical support unit;
5 payments to hospitals and other eligible
6 entities for obtaining voluntary paternity
7 acknowledgments; joint enforcement teams;
8 remediation of hard-to-collect cases;
9 location services; website services; child
10 support guidelines review; and operation
11 of a centralized support collection unit,
12 including the cost of banking services and
13 an automated voice response system and
14 customer service unit.

15 Notwithstanding any inconsistent provision
16 of law, amounts appropriated herein may be
17 used, pursuant to a plan approved by the
18 director of the budget, for the planning,
19 development and operation of an automated
20 system designed to meet the requirements
21 of the family support act of 1988, the
22 personal responsibility and work opportu-
23 nity reconciliation act of 1996 and to
24 facilitate and improve local districts
25 operations related to child support
26 enforcement.

27 Notwithstanding any other law to the contra-
28 ry, the amounts appropriated herein may be
29 suballocated or transferred to any other
30 state department or agency for the
31 purposes stated herein.

32 Notwithstanding any inconsistent provision
33 of the law to the contrary, pursuant to
34 memoranda of understanding and subject to
35 the approval of the director of the budg-
36 et, a portion of the amount appropriated
37 herein may be available for expenditures
38 of the department of taxation and finance,
39 the department of motor vehicles, and the
40 department of labor for reimbursement of
41 administrative costs of these departments
42 associated with efforts to increase child
43 support collections (52200).

44	Personal service (50000)	7,000,000
45	Nonpersonal service (57050)	24,588,000
46	Fringe benefits (60090)	4,500,000
47	Indirect costs (58850)	900,000
48		-----
49	Program account subtotal	36,988,000
50		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2025-26

1 DISABILITY DETERMINATIONS PROGRAM 216,000,000
 2
 3 Special Revenue Funds - Federal
 4 Federal Health and Human Services Fund
 5 Disability Determinations Account - 25153
 6 For services and expenses related to the
 7 office of disability determinations
 8 (52201).
 9 Personal service (50000) 91,400,000
 10 Nonpersonal service (57050) 62,729,000
 11 Fringe benefits (60090) 61,871,000
 12
 13 EMPLOYMENT AND INCOME SUPPORT PROGRAM 135,202,000
 14
 15 General Fund
 16 State Purposes Account - 10050
 17 For services and expenses of the employment
 18 and income support program including the
 19 payment of liabilities incurred prior to
 20 April 1, 2025.
 21 The agency is authorized to chargeback
 22 social services districts for 100 percent
 23 of costs incurred by the agency on their
 24 behalf for disability related consultative
 25 examination contracts.
 26 Notwithstanding section 153 of the social
 27 services law or any other inconsistent
 28 provision of law, the office shall reduce
 29 reimbursement otherwise payable to social
 30 services districts to recover 50 percent
 31 of the non-federal share of costs incurred
 32 by the office for the operation of the
 33 statewide electronic benefit transfer
 34 (EBT) system and the common benefit iden-
 35 tification card (CBIC).
 36 For services and expenses of client notices
 37 including but not limited to personal
 38 service costs, postage, other nonpersonal
 39 services costs, and contractor costs paid
 40 directly by the office including but not
 41 limited to costs for mail processing.
 42 Notwithstanding any other inconsistent
 43 provision of law, the office shall reduce
 44 reimbursement otherwise payable to social
 45 services districts to recover 50 percent

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2025-26

1 of the non-federal share of costs, includ-
 2 ing prior period costs, incurred by the
 3 office for these purposes.
 4 Notwithstanding section 51 of the state
 5 finance law and any other provision of law
 6 to the contrary, the director of the budg-
 7 et may, upon the advice of the commission-
 8 er of the office of temporary and disabil-
 9 ity assistance, authorize the transfer or
 10 interchange of moneys appropriated herein
 11 with any other state operations - general
 12 fund appropriation within the office of
 13 temporary and disability assistance except
 14 where transfer or interchange of appropri-
 15 ations is prohibited or otherwise
 16 restricted by law.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (52202).

27	Personal service--regular (50100)	17,349,000
28	Temporary service (50200)	160,000
29	Holiday/overtime compensation (50300)	100,000
30	Supplies and materials (57000)	9,397,000
31	Travel (54000)	165,000
32	Contractual services (51000)	41,951,000
33	Equipment (56000)	50,000
34		-----
35	Total amount available	69,172,000
36		-----

37 For services and expenses incurred by the
 38 office's division of disability determi-
 39 nations, including payments to the social
 40 security administration, in making deter-
 41 minations and re-determinations regarding
 42 blindness and disability in accordance
 43 with title XVI of the social security act
 44 for the New York state supplement program
 45 (52341).

46	Personal service--regular (50100)	600,000
47	Contractual services (51000)	600,000
48		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2025-26

1	Total amount available	1,200,000
2		-----
3	Program account subtotal	70,372,000
4		-----

5 Special Revenue Funds- Federal
6 Federal Health and Human Services Fund
7 Home Energy Assistance Program Account - 25123

8 For services and expenses related to the
9 administration of the low income home
10 energy assistance program. Pursuant to
11 provisions of the federal omnibus budget
12 reconciliation act of 1981, and with the
13 approval of the director of the budget, a
14 portion of the funds appropriated herein
15 may be transferred or suballocated to
16 other state agencies for administration of
17 the home energy assistance program
18 (52215).

19	Personal service (50000)	6,800,000
20	Nonpersonal service (57050)	3,500,000
21	Fringe benefits (60090)	4,700,000
22	Indirect costs (58850)	2,000,000
23		-----
24	Program account subtotal	17,000,000
25		-----

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Federal Food and Nutrition Services Account - 25024

29 Notwithstanding any inconsistent provision
30 of law, the money hereby appropriated may,
31 with the approval of the director of the
32 budget, be increased or decreased by
33 interchange or transfer with amounts
34 appropriated within the office of tempo-
35 rary and disability assistance federal
36 food and nutrition services local assist-
37 ance account.

38 For services and expenses related to the
39 administration of the supplemental nutri-
40 tion assistance program, as well as a
41 summer electronic benefit transfer program
42 pursuant to the consolidated appropri-
43 ations act, 2023. Amounts appropriated
44 herein may be used for the expenses asso-
45 ciated with the operation of the statewide
46 electronic benefit transfer (EBT) system;

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 the common benefit identification card
2 (CBIC); and an integrated eligibility
3 system. With the approval of the director
4 of budget, a portion of the funds appro-
5 priated herein may be transferred or
6 suballocated to other state agencies for
7 the administration of supplemental nutri-
8 tion assistance program, summer electronic
9 benefit transfer program or for purposes
10 related to the implementation of an inte-
11 grated eligibility system (52224).

12	Personal service (50000)	9,465,000
13	Nonpersonal service (57050)	30,775,000
14	Fringe benefits (60090)	6,750,000
15	Indirect costs (58850)	840,000
16		-----
17	Program account subtotal	47,830,000
18		-----

19 INFORMATION TECHNOLOGY PROGRAM 13,383,000
20 -----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses for the design,
24 operations, implementation, and mainte-
25 nance of modifications and enhancements to
26 the welfare-to-work case management
27 system, the welfare management system, the
28 child support management system and other
29 related systems operated by the office of
30 temporary and disability assistance, the
31 office of children and family services,
32 the department of labor, or the department
33 of health necessary for the successful
34 implementation of the personal responsi-
35 bility and work opportunity reconciliation
36 act of 1996 (P.L. 104-193) and the New
37 York state welfare reform act of 1997
38 (chapter 436 of the laws of 1997) includ-
39 ing the payment of liabilities incurred
40 prior to April 1, 2025. Funds may only be
41 made available pursuant to a cost allo-
42 cation plan submitted to the department of
43 health and human services, the United
44 States department of agriculture and any
45 other applicable federal agency to the
46 extent that such approvals are required by
47 federal statute or regulations or upon

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1 determination by the director of the budg-
2 et that expenditure of these funds is
3 necessary to meet the purposes defined
4 herein. This appropriation shall only be
5 available upon approval of an expenditure
6 plan by the director of the budget.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of the office of temporary and disabil-
12 ity assistance, authorize the transfer or
13 interchange of moneys appropriated herein
14 with any other state operations - general
15 fund appropriation within the office of
16 temporary and disability assistance except
17 where transfer or interchange of appropri-
18 ations is prohibited or otherwise
19 restricted by law.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2025-26 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (52295).

30	Contractual services (51000)	8,383,000
31		-----
32	Program account subtotal	8,383,000
33		-----

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 Federal Food and Nutrition Services Account - 25024

37 For the federal share of the design and
38 implementation of modifications and
39 enhancements to the welfare-to-work case
40 management system, the welfare management
41 system, the child support management
42 system, the electronic benefit transfer
43 system, costs associated with New York
44 city facilities management, and other
45 related systems operated by the office of
46 temporary and disability assistance, the
47 office of children and family services,
48 the department of labor, or the department

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1 of health necessary for the successful
 2 implementation of the personal responsi-
 3 bility and work opportunity reconciliation
 4 act of 1996 (P.L. 104-193) and the New
 5 York state welfare reform act of 1997
 6 (chapter 436 of the laws of 1997).
 7 Notwithstanding any inconsistent provision
 8 of law, this appropriation shall be avail-
 9 able for costs heretofore and hereafter to
 10 be accrued and to be supported with feder-
 11 al funds including any department of agri-
 12 culture food and nutrition services grant
 13 award properly received by the state
 14 during or for a federal fiscal year in
 15 which costs can be properly submitted for
 16 reimbursement to the department of agri-
 17 culture. A portion of the amount appropri-
 18 ated herein may be transferred or inter-
 19 changed with any office of temporary and
 20 disability assistance federal department
 21 of agriculture food and nutrition services
 22 funds. Funds may only be made available
 23 pursuant to a cost allocation plan submit-
 24 ted to the department of health and human
 25 services, the United States department of
 26 agriculture and any other applicable
 27 federal agency to the extent that such
 28 approvals are required by federal statute
 29 or regulations. This appropriation shall
 30 only be available upon approval of an
 31 expenditure plan by the director of the
 32 budget for the purposes defined herein
 33 (52295).

34 Nonpersonal service (57050) 5,000,000
 35
 36 Program account subtotal 5,000,000
 37

38 SPECIALIZED SERVICES PROGRAM 16,731,000
 39

40 General Fund
 41 State Purposes Account - 10050

42 For services and expenses of the specialized
 43 services program including the payment of
 44 liabilities incurred prior to April 1,
 45 2025.
 46 Notwithstanding section 51 of the state
 47 finance law and any other provision of law

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1 to the contrary, the director of the budg-
2 et may, upon the advice of the commission-
3 er of the office of temporary and disabil-
4 ity assistance, authorize the transfer or
5 interchange of moneys appropriated herein
6 with any other state operations - general
7 fund appropriation within the office of
8 temporary and disability assistance except
9 where transfer or interchange of appropri-
10 ations is prohibited or otherwise
11 restricted by law.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2025-26 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (52219).

22	Personal service--regular (50100)	10,165,000
23	Holiday/overtime compensation (50300)	31,000
24	Supplies and materials (57000)	17,000
25	Travel (54000)	80,000
26	Contractual services (51000)	1,243,000
27	Equipment (56000)	10,000
28		-----
29	Program account subtotal	11,546,000
30		-----

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Refugee Resettlement Account - 25160

34 For services and expenses related to the
35 administration of refugee programs includ-
36 ing but not limited to the Cuban-Haitian
37 and refugee resettlement program and the
38 Cuban-Haitian and refugee targeted assist-
39 ance program.

40 Notwithstanding any inconsistent provision
41 of law, and subject to the approval of the
42 director of the budget, funds appropriated
43 herein may be transferred or suballocated
44 to any other state agency for services and
45 expenses related to refugee resettlement
46 programs (52304).

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1	Personal service (50000)	1,555,000
2	Nonpersonal service (57050)	1,550,000
3	Fringe benefits (60090)	980,000
4	Indirect costs (58850)	100,000
5		-----
6	Program account subtotal	4,185,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Homeless Housing Account - 25390	
11	For services and expenses related to the	
12	administration of federal homeless and	
13	other support services grants.	
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the director of the budg-	
17	et may, upon the advice of the commission-	
18	er of the office of temporary and disabil-	
19	ity assistance, make an amount	
20	appropriated herein available through	
21	interchange to any other fund in which	
22	federal homeless grants are received, for	
23	services and expenses related to federal	
24	homeless and other federal support	
25	services grants (52219).	
26	Personal service (50000)	513,000
27	Nonpersonal service (57050)	131,000
28	Fringe benefits (60090)	323,000
29	Indirect costs (58850)	33,000
30		-----
31	Program account subtotal	1,000,000
32		-----
33	SHELTER OVERSIGHT AND COMPLIANCE	6,360,000
34		-----
35	General Fund	
36	State Purposes Account - 10050	
37	For services and expenses incurred by the	
38	office's division of shelter oversight and	
39	compliance including the payment of	
40	liabilities incurred prior to April 1,	
41	2025.	
42	Notwithstanding section 51 of the state	
43	finance law and any other provision of law	
44	to the contrary, the director of the budg-	
45	et may, upon the advice of the commission-	

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1 er of the office of temporary and disabil-
2 ity assistance, authorize the transfer or
3 interchange of moneys appropriated herein
4 with any other state operations - general
5 fund appropriation within the office of
6 temporary and disability assistance except
7 where transfer or interchange of appropri-
8 ations is prohibited or otherwise
9 restricted by law.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2025-26 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (53042).

20	Personal service--regular (50100)	5,620,000
21	Holiday/overtime compensation (50300)	30,000
22	Supplies and materials (57000)	13,000
23	Travel (54000)	105,000
24	Contractual services (51000)	582,000
25	Equipment (56000)	10,000
26		-----

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:
5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2024. The office
7 is authorized to charge-back New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.

10 Notwithstanding any other inconsistent provision of law, the office
11 shall reduce reimbursement otherwise payable to social services
12 districts to recover 100 percent of the costs incurred by the office
13 for employment verification services. Notwithstanding any provision
14 of law to the contrary, and subject to the approval of the director
15 of the budget, the city of New York shall be charged back for costs
16 related to Mapper. The office is authorized to chargeback New York
17 city human resources administration for their contributed share of
18 occupancy costs at 14 Boerum Place.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2024-25 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81001).

33 Personal service--regular (50100) ... 25,475,000 (re. \$5,903,000)
34 Contractual services (51000) ... 25,388,000 (re. \$16,010,000)

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 OTDA Program Account - 21980

38 By chapter 50, section 1, of the laws of 2024:
39 For services and expenses related to the support of health and social
40 services programs.

41 Notwithstanding section 153 of the social services law or any other
42 inconsistent provision of law, the office shall reduce reimbursement
43 otherwise payable to social services districts to recover 100
44 percent of costs incurred by the office on behalf of social services
45 districts, including the costs incurred for electronic access to
46 federal systems to verify alien status for entitlements (81001).

47 Contractual services (51000) ... 2,400,000 (re. \$2,376,000)

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1 Fringe benefits (60000) ... 100,000 (re. \$94,000)

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses related to the support of health and social
4 services programs.

5 Notwithstanding section 153 of the social services law or any other
6 inconsistent provision of law, the office shall reduce reimbursement
7 otherwise payable to social services districts to recover 100
8 percent of costs incurred by the office on behalf of social services
9 districts, including the costs incurred for electronic access to
10 federal systems to verify alien status for entitlements (81001).

11 Contractual services (51000) ... 2,400,000 (re. \$2,345,000)

12 ADMINISTRATIVE HEARINGS PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2024:

16 For services and expenses of the administrative hearings program
17 including the payment of liabilities incurred prior to April 1,
18 2024.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2024-25 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (52306).

33 Personal service--regular (50100) ... 25,300,000 ... (re. \$10,146,000)

34 Contractual services (51000) ... 4,010,000 (re. \$3,352,000)

35 CHILD SUPPORT SERVICES PROGRAM

36 General Fund

37 State Purposes Account - 10050

38 By chapter 50, section 1, of the laws of 2024:

39 For services and expenses of the child support services program
40 including the payment of liabilities incurred prior to April 1,
41 2024.

42 Amounts appropriated herein may be matched with available federal
43 funds and without local financial participation. Subject to the
44 approval of the director of the budget, funds may be used by the

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1 office either directly or through one or more contracts with private
2 or public organizations, for services designed to strengthen child
3 support enforcement activities including but not necessarily limited
4 to instate bank match services; a paternity media campaign; a
5 medical support unit; payments to hospitals and other eligible enti-
6 ties for obtaining voluntary paternity acknowledgments; joint
7 enforcement teams; remediation of hard-to-collect cases; location
8 services; website services; child support guidelines review; and
9 operation of a centralized support collection unit, including the
10 cost of banking services and an automated voice response system and
11 customer service unit.

12 Notwithstanding section 153 of the social services law or any other
13 inconsistent provision of law, the office shall reduce reimbursement
14 otherwise payable to social services districts to recover 50 percent
15 of the non-federal share of costs incurred by the office for the
16 operation of a centralized support collection unit, including the
17 cost of banking services and an automated voice response system and
18 customer service unit. Such reduction shall be prorated among
19 districts based on the number of collections and disbursements proc-
20 essed or on an alternative methodology deemed appropriate by the
21 commissioner.

22 Notwithstanding any inconsistent provision of law, amounts appropri-
23 ated herein may be used, as matched by federal funds, pursuant to a
24 plan approved by the director of the budget, for the planning,
25 development and operation of an automated system designed to meet
26 the requirements of the family support act of 1988, the personal
27 responsibility and work opportunity reconciliation act of 1996 and
28 to facilitate and improve local districts operations related to
29 child support enforcement.

30 Notwithstanding any inconsistent provision of the law to the contrary,
31 pursuant to memoranda of understanding and subject to the approval
32 of the director of the budget, a portion of the amount appropriated
33 herein may be available for expenditures of the department of taxa-
34 tion and finance, the department of motor vehicles, and the depart-
35 ment of labor for reimbursement of administrative costs of these
36 departments associated with efforts to increase child support
37 collections.

38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the director of the budget may,
40 upon the advice of the commissioner of the office of temporary and
41 disability assistance, authorize the transfer or interchange of
42 moneys appropriated herein with any other state operations - general
43 fund appropriation within the office of temporary and disability
44 assistance except where transfer or interchange of appropriations is
45 prohibited or otherwise restricted by law.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority and the IT Interchange and Trans-
48 fer Authority as defined in the 2024-25 state fiscal year state
49 operations appropriation for the budget division program of the
50 division of the budget, are deemed fully incorporated herein and a
51 part of this appropriation as if fully stated (52200).

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1 Personal service--regular (50100) ... 2,463,000 (re. \$1,032,000)
 2 Contractual services (51000) ... 8,019,000 (re. \$5,504,000)

3 Special Revenue Funds - Federal
 4 Federal Health and Human Services Fund
 5 Child Support Account - 25178

6 By chapter 50, section 1, of the laws of 2024:
 7 For services and expenses related to the administration of the child
 8 support enforcement program.

9 A portion of the funds appropriated herein, subject to the approval of
 10 the director of the budget, may be used as the federal match for
 11 services designed to strengthen child support enforcement activities
 12 including but not necessarily limited to instate bank match
 13 services; a paternity media campaign; a medical support unit;
 14 payments to hospitals and other eligible entities for obtaining
 15 voluntary paternity acknowledgments; joint enforcement teams; reme-
 16 diation of hard-to-collect cases; location services; website
 17 services; child support guidelines review; and operation of a
 18 centralized support collection unit, including the cost of banking
 19 services and an automated voice response system and customer service
 20 unit.

21 Notwithstanding any inconsistent provision of law, amounts appropri-
 22 ated herein may be used, pursuant to a plan approved by the director
 23 of the budget, for the planning, development and operation of an
 24 automated system designed to meet the requirements of the family
 25 support act of 1988, the personal responsibility and work opportu-
 26 nity reconciliation act of 1996 and to facilitate and improve local
 27 districts operations related to child support enforcement.

28 Notwithstanding any other law to the contrary, the amounts appropri-
 29 ated herein may be suballocated or transferred to any other state
 30 department or agency for the purposes stated herein.

31 Notwithstanding any inconsistent provision of the law to the contrary,
 32 pursuant to memoranda of understanding and subject to the approval
 33 of the director of the budget, a portion of the amount appropriated
 34 herein may be available for expenditures of the department of taxa-
 35 tion and finance, the department of motor vehicles, and the depart-
 36 ment of labor for reimbursement of administrative costs of these
 37 departments associated with efforts to increase child support
 38 collections (52200).

39 Personal service (50000) ... 7,000,000 (re. \$5,075,000)
 40 Nonpersonal service (57050) ... 24,588,000 (re. \$19,697,000)
 41 Fringe benefits (60090) ... 4,500,000 (re. \$3,287,000)
 42 Indirect costs (58850) ... 900,000 (re. \$719,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2023, is
 44 hereby amended and reappropriated to read:

45 For services and expenses related to the administration of the child
 46 support enforcement program.

47 A portion of the funds appropriated herein, subject to the approval of
 48 the director of the budget, may be used as the federal match for

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1 services designed to strengthen child support enforcement activities
2 including but not necessarily limited to instate bank match
3 services; a paternity media campaign; a medical support unit;
4 payments to hospitals and other eligible entities for obtaining
5 voluntary paternity acknowledgments; joint enforcement teams; reme-
6 diation of hard-to-collect cases; location services; website
7 services; child support guidelines review; and operation of a
8 centralized support collection unit, including the cost of banking
9 services and an automated voice response system and customer service
10 unit.

11 Notwithstanding any inconsistent provision of law, amounts appropri-
12 ated herein may be used, pursuant to a plan approved by the director
13 of the budget, for the planning, development and operation of an
14 automated system designed to meet the requirements of the family
15 support act of 1988, the personal responsibility and work opportu-
16 nity reconciliation act of 1996 and to facilitate and improve local
17 districts operations related to child support enforcement.

18 Notwithstanding any other law to the contrary, the amounts appropri-
19 ated herein may be suballocated or transferred to any other state
20 department or agency for the purposes stated herein.

21 Notwithstanding any inconsistent provision of the law to the contrary,
22 pursuant to memoranda of understanding and subject to the approval
23 of the director of the budget, a portion of the amount appropriated
24 herein may be available for expenditures of the department of taxa-
25 tion and finance, the department of motor vehicles, and the depart-
26 ment of labor for reimbursement of administrative costs of these
27 departments associated with efforts to increase child support
28 collections (52200).

29 Nonpersonal service (57050)
30 [24,588,000] 24,066,740 (re. \$11,131,000)
31 Indirect costs (58850) ... 900,000 (re. \$256,000)

32 DISABILITY DETERMINATIONS PROGRAM

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Disability Determinations Account - 25153

36 By chapter 50, section 1, of the laws of 2024:

37 For services and expenses related to the office of disability determi-
38 nations (52201).

39 Personal service (50000) ... 91,400,000 (re. \$51,440,000)
40 Nonpersonal service (57050) ... 62,729,000 (re. \$44,667,000)
41 Fringe benefits (60090) ... 61,871,000 (re. \$36,671,000)

42 The appropriation made by chapter 50, section 1, of the laws of 2023, as
43 supplemented by transfers in accordance with state finance law, is
44 hereby amended and reappropriated to read:

45 For services and expenses related to the office of disability determi-
46 nations (52201).

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1 Personal service (50000)
 2 [87,400,000]89,912,979 (re. \$1,077,000)
 3 Nonpersonal service (57050)
 4 [53,000,000]55,920,000 (re. \$12,814,000)
 5 Fringe benefits (60090)
 6 [55,600,000]57,588,615 (re. \$686,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 8 supplemented by transfers in accordance with state finance law, is
 9 hereby amended and reappropriated to read:

10 For services and expenses related to the office of disability determi-
 11 nations (52201).
 12 Personal service (50000)
 13 [86,500,000]90,011,091 (re. \$1,814,000)
 14 Nonpersonal service (57050)
 15 [53,000,000]48,000,000 (re. \$16,750,000)
 16 Fringe benefits (60090) ... [55,000,000]57,270,885 (re. \$913,000)

17 By chapter 50, section 1, of the laws of 2021:
 18 For services and expenses related to the office of disability determi-
 19 nations (52201).
 20 Personal service (50000) ... 86,500,000 (re. \$13,575,000)
 21 Nonpersonal service (57050) ... 53,000,000 (re. \$3,447,000)
 22 Fringe benefits (60090) ... 55,000,000 (re. \$10,100,000)

23 By chapter 50, section 1, of the laws of 2020:
 24 For services and expenses related to the office of disability determi-
 25 nations (52201).
 26 Nonpersonal service (57050) ... 53,000,000 (re. \$15,296,000)

27 EMPLOYMENT AND INCOME SUPPORT PROGRAM

28 General Fund
 29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2024:
 31 For services and expenses of the employment and income support program
 32 including the payment of liabilities incurred prior to April 1,
 33 2024.

34 The agency is authorized to chargeback social services districts for
 35 100 percent of costs incurred by the agency on their behalf for
 36 disability related consultative examination contracts.

37 Notwithstanding section 153 of the social services law or any other
 38 inconsistent provision of law, the office shall reduce reimbursement
 39 otherwise payable to social services districts to recover 50 percent
 40 of the non-federal share of costs incurred by the office for the
 41 operation of the statewide electronic benefit transfer (EBT) system
 42 and the common benefit identification card (CBIC).

43 For services and expenses of client notices including but not limited
 44 to personal service costs, postage, other nonpersonal services
 45 costs, and contractor costs paid directly by the office including

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 but not limited to costs for mail processing. Notwithstanding any
2 other inconsistent provision of law, the office shall reduce
3 reimbursement otherwise payable to social services districts to
4 recover 50 percent of the non-federal share of costs, including
5 prior period costs, incurred by the office for these purposes.

6 Notwithstanding section 51 of the state finance law and any other
7 provision of law to the contrary, the director of the budget may,
8 upon the advice of the commissioner of the office of temporary and
9 disability assistance, authorize the transfer or interchange of
10 moneys appropriated herein with any other state operations - general
11 fund appropriation within the office of temporary and disability
12 assistance except where transfer or interchange of appropriations is
13 prohibited or otherwise restricted by law.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2024-25 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (52202).

20 Personal service--regular (50100) ... 17,174,000 (re. \$5,835,000)
21 Contractual services (51000) ... 33,601,000 (re. \$15,523,000)
22 For services and expenses incurred by the office's division of disa-
23 bility determinations, including payments to the social security
24 administration, in making determinations and re-determinations
25 regarding blindness and disability in accordance with title XVI of
26 the social security act for the New York state supplement program
27 (52341).
28 Personal service--regular (50100) ... 600,000 (re. \$600,000)
29 Contractual services (51000) ... 600,000 (re. \$600,000)

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Home Energy Assistance Program Account - 25123

33 By chapter 50, section 1, of the laws of 2024:
34 For services and expenses related to the administration of the low
35 income home energy assistance program. Pursuant to provisions of the
36 federal omnibus budget reconciliation act of 1981, and with the
37 approval of the director of the budget, a portion of the funds
38 appropriated herein may be transferred or suballocated to other
39 state agencies for administration of the home energy assistance
40 program (52215).

41 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
42 Nonpersonal service (57050) ... 3,500,000 (re. \$3,468,000)
43 Fringe benefits (60090) ... 4,700,000 (re. \$4,700,000)
44 Indirect costs (58850) ... 2,000,000 (re. \$2,000,000)

45 By chapter 50, section 1, of the laws of 2023:
46 For services and expenses related to the administration of the low
47 income home energy assistance program. Pursuant to provisions of the
48 federal omnibus budget reconciliation act of 1981, and with the

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1 approval of the director of the budget, a portion of the funds
2 appropriated herein may be transferred or suballocated to other
3 state agencies for administration of the home energy assistance
4 program (52215).

5	Personal service (50000) ...	6,800,000	.....	(re. \$2,632,000)
6	Nonpersonal service (57050) ...	3,500,000	.....	(re. \$3,419,000)
7	Fringe benefits (60090) ...	4,700,000	.....	(re. \$2,039,000)
8	Indirect costs (58850) ...	2,000,000	.....	(re. \$1,688,000)

9 Special Revenue Funds - Federal
10 Federal USDA-Food and Nutrition Services Fund
11 Federal Food and Nutrition Services Account - 25024

12 By chapter 50, section 1, of the laws of 2024:
13 Notwithstanding any inconsistent provision of law, the money hereby
14 appropriated may, with the approval of the director of the budget,
15 be increased or decreased by interchange or transfer with amounts
16 appropriated within the office of temporary and disability assist-
17 ance federal food and nutrition services local assistance account.

18 For services and expenses related to the administration of the supple-
19 mental nutrition assistance program, as well as a summer electronic
20 benefit transfer program pursuant to the consolidated appropriations
21 act, 2023. Amounts appropriated herein may be used for the expenses
22 associated with the operation of the statewide electronic benefit
23 transfer (EBT) system; the common benefit identification card
24 (CBIC); and an integrated eligibility system. With the approval of
25 the director of budget, a portion of the funds appropriated herein
26 may be transferred or suballocated to other state agencies for the
27 administration of supplemental nutrition assistance program, summer
28 electronic benefit transfer program or for purposes related to the
29 implementation of an integrated eligibility system (52224).

30	Personal service (50000) ...	9,465,000	.....	(re. \$9,338,000)
31	Nonpersonal service (57050) ...	30,775,000	.....	(re. \$22,933,000)
32	Fringe benefits (60090) ...	6,750,000	.....	(re. \$6,750,000)
33	Indirect costs (58850) ...	840,000	.....	(re. \$840,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2023, as
35 supplemented by transfers in accordance with state finance law, is
36 hereby amended and reappropriated to read:

37 Notwithstanding any inconsistent provision of law, the money hereby
38 appropriated may, with the approval of the director of the budget,
39 be increased or decreased by interchange or transfer with amounts
40 appropriated within the office of temporary and disability assist-
41 ance federal food and nutrition services local assistance account.

42 For services and expenses related to the administration of the supple-
43 mental nutrition assistance program. Amounts appropriated herein may
44 be used for the expenses associated with the operation of the state-
45 wide electronic benefit transfer (EBT) system; the common benefit
46 identification card (CBIC); and an integrated eligibility system.
47 With the approval of the director of budget, a portion of the funds
48 appropriated herein may be transferred or suballocated to other

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1 state agencies for the administration of supplemental nutrition
 2 assistance program or for purposes related to the implementation of
 3 an integrated eligibility system (52224).
 4 Personal service (50000) ... [8,975,000]11,752,611 (re. \$877,000)
 5 Nonpersonal service (57050)
 6 [18,300,000]22,206,427 (re. \$446,000)
 7 Fringe benefits (60090) ... [6,000,000]11,426,148 (re. \$314,000)
 8 Indirect costs (58850) ... [800,000]1,716,877 (re. \$49,000)

9 INFORMATION TECHNOLOGY PROGRAM

10 General Fund
 11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2024:
 13 For the design and implementation of modifications and enhancements to
 14 the welfare-to-work case management system, the welfare management
 15 system, the child support management system and other related
 16 systems operated by the office of temporary and disability assist-
 17 ance, the office of children and family services, the department of
 18 labor, or the department of health necessary for the successful
 19 implementation of the personal responsibility and work opportunity
 20 reconciliation act of 1996 (P.L. 104-193) and the New York state
 21 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
 22 ing the payment of liabilities incurred prior to April 1, 2024.
 23 Funds may only be made available pursuant to a cost allocation plan
 24 submitted to the department of health and human services, the United
 25 States department of agriculture and any other applicable federal
 26 agency to the extent that such approvals are required by federal
 27 statute or regulations or upon determination by the director of the
 28 budget that expenditure of these funds is necessary to meet the
 29 purposes defined herein. This appropriation shall only be available
 30 upon approval of an expenditure plan by the director of the budget.
 31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the director of the budget may,
 33 upon the advice of the commissioner of the office of temporary and
 34 disability assistance, authorize the transfer or interchange of
 35 moneys appropriated herein with any other state operations - general
 36 fund appropriation within the office of temporary and disability
 37 assistance except where transfer or interchange of appropriations is
 38 prohibited or otherwise restricted by law.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2024-25 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (52295).
 45 Contractual services (51000) ... 8,383,000 (re. \$7,178,000)

46 By chapter 50, section 1, of the laws of 2023:

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1 For the design and implementation of modifications and enhancements to
2 the welfare-to-work case management system, the welfare management
3 system, the child support management system and other related
4 systems operated by the office of temporary and disability assist-
5 ance, the office of children and family services, the department of
6 labor, or the department of health necessary for the successful
7 implementation of the personal responsibility and work opportunity
8 reconciliation act of 1996 (P.L. 104-193) and the New York state
9 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
10 ing the payment of liabilities incurred prior to April 1, 2023.
11 Funds may only be made available pursuant to a cost allocation plan
12 submitted to the department of health and human services, the United
13 States department of agriculture and any other applicable federal
14 agency to the extent that such approvals are required by federal
15 statute or regulations or upon determination by the director of the
16 budget that expenditure of these funds is necessary to meet the
17 purposes defined herein. This appropriation shall only be available
18 upon approval of an expenditure plan by the director of the budget.
19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2023-24 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (52295).
33 Contractual services (51000) ... 8,383,000 (re. \$318,000)

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 Federal Food and Nutrition Services Account - 25024

37 By chapter 50, section 1, of the laws of 2024:
38 For the federal share of the design and implementation of modifica-
39 tions and enhancements to the welfare-to-work case management
40 system, the welfare management system, the child support management
41 system, the electronic benefit transfer system, costs associated
42 with New York city facilities management, and other related systems
43 operated by the office of temporary and disability assistance, the
44 office of children and family services, the department of labor, or
45 the department of health necessary for the successful implementation
46 of the personal responsibility and work opportunity reconciliation
47 act of 1996 (P.L. 104-193) and the New York state welfare reform act
48 of 1997 (chapter 436 of the laws of 1997).

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1 Notwithstanding any inconsistent provision of law, this appropriation
 2 shall be available for costs heretofore and hereafter to be accrued
 3 and to be supported with federal funds including any department of
 4 agriculture food and nutrition services grant award properly
 5 received by the state during or for a federal fiscal year in which
 6 costs can be properly submitted for reimbursement to the department
 7 of agriculture. A portion of the amount appropriated herein may be
 8 transferred or interchanged with any office of temporary and disa-
 9 bility assistance federal department of agriculture food and nutri-
 10 tion services funds. Funds may only be made available pursuant to a
 11 cost allocation plan submitted to the department of health and human
 12 services, the United States department of agriculture and any other
 13 applicable federal agency to the extent that such approvals are
 14 required by federal statute or regulations. This appropriation shall
 15 only be available upon approval of an expenditure plan by the direc-
 16 tor of the budget for the purposes defined herein (52295).
 17 Nonpersonal service (57050) ... 5,000,000 (re. \$4,923,000)

18 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 19 section 1, of the laws of 2023:
 20 For the federal share of the design and implementation of modifica-
 21 tions and enhancements to the welfare-to-work case management
 22 system, the welfare management system, the child support management
 23 system, the electronic benefit transfer system, costs associated
 24 with New York city facilities management, and other related systems
 25 operated by the office of temporary and disability assistance, the
 26 office of children and family services, the department of labor, or
 27 the department of health necessary for the successful implementation
 28 of the personal responsibility and work opportunity reconciliation
 29 act of 1996 (P.L. 104-193) and the New York state welfare reform act
 30 of 1997 (chapter 436 of the laws of 1997).

31 Notwithstanding any inconsistent provision of law, this appropriation
 32 shall be available for costs heretofore and hereafter to be accrued
 33 and to be supported with federal funds including any department of
 34 agriculture food and nutrition services grant award properly
 35 received by the state during or for a federal fiscal year in which
 36 costs can be properly submitted for reimbursement to the department
 37 of agriculture. A portion of the amount appropriated herein may be
 38 transferred or interchanged with any office of temporary and disa-
 39 bility assistance federal department of agriculture food and nutri-
 40 tion services funds. Funds may only be made available pursuant to a
 41 cost allocation plan submitted to the department of health and human
 42 services, the United States department of agriculture and any other
 43 applicable federal agency to the extent that such approvals are
 44 required by federal statute or regulations. This appropriation shall
 45 only be available upon approval of an expenditure plan by the direc-
 46 tor of the budget for the purposes defined herein (52295).
 47 Nonpersonal service (57050) ... 4,909,670 (re. \$1,215,000)

48 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 49 section 1, of the laws of 2022:

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1 For the federal share of the design and implementation of modifica-
2 tions and enhancements to the welfare-to-work case management
3 system, the welfare management system, the child support management
4 system, the electronic benefit transfer system, costs associated
5 with New York city facilities management, and other related systems
6 operated by the office of temporary and disability assistance, the
7 office of children and family services, the department of labor, or
8 the department of health necessary for the successful implementation
9 of the personal responsibility and work opportunity reconciliation
10 act of 1996 (P.L. 104-193) and the New York state welfare reform act
11 of 1997 (chapter 436 of the laws of 1997).

12 Notwithstanding any inconsistent provision of law, this appropriation
13 shall be available for costs heretofore and hereafter to be accrued
14 and to be supported with federal funds including any department of
15 agriculture food and nutrition services grant award properly
16 received by the state during or for a federal fiscal year in which
17 costs can be properly submitted for reimbursement to the department
18 of agriculture. A portion of the amount appropriated herein may be
19 transferred or interchanged with any office of temporary and disa-
20 bility assistance federal department of agriculture food and nutri-
21 tion services funds. Funds may only be made available pursuant to a
22 cost allocation plan submitted to the department of health and human
23 services, the United States department of agriculture and any other
24 applicable federal agency to the extent that such approvals are
25 required by federal statute or regulations. This appropriation shall
26 only be available upon approval of an expenditure plan by the direc-
27 tor of the budget for the purposes defined herein (52295).

28 Nonpersonal service (57050) ... 4,554,500 (re. \$4,554,500)

29 SHELTER OVERSIGHT AND COMPLIANCE

30 General Fund
31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2024:

33 For services and expenses incurred by the office's division of shelter
34 oversight and compliance including the payment of liabilities
35 incurred prior to April 1, 2024.

36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of the office of temporary and
39 disability assistance, authorize the transfer or interchange of
40 moneys appropriated herein with any other state operations - general
41 fund appropriation within the office of temporary and disability
42 assistance except where transfer or interchange of appropriations is
43 prohibited or otherwise restricted by law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2024-25 state fiscal year state
47 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (53042).
3 Personal service--regular (50100) ... 5,620,000 (re. \$2,590,000)
4 Contractual services (51000) ... 582,000 (re. \$581,000)

5 SPECIALIZED SERVICES PROGRAM

6 General Fund
7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2024:
9 For services and expenses of the specialized services program includ-
10 ing the payment of liabilities incurred prior to April 1, 2024.
11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of the office of temporary and
14 disability assistance, authorize the transfer or interchange of
15 moneys appropriated herein with any other state operations - general
16 fund appropriation within the office of temporary and disability
17 assistance except where transfer or interchange of appropriations is
18 prohibited or otherwise restricted by law.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2024-25 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (52219).
25 Personal service--regular (50100) ... 10,165,000 (re. \$6,727,000)
26 Contractual services (51000) ... 1,243,000 (re. \$1,186,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2022, as
28 amended by chapter 50, section 1, of the laws of 2024, is hereby
29 amended and reappropriated to read:
30 For supplemental costs associated with an emergency rental assistance
31 program pursuant to a plan approved by the office of temporary and
32 disability assistance and director of the budget.
33 Funds appropriated herein may be transferred or suballocated to any
34 other state agency or authority.
35 Notwithstanding any inconsistent provision of law, the budget director
36 is hereby authorized to transfer any of the amount appropriated
37 herein to state operations for administration of supplemental emer-
38 gency rental assistance activities (53010).
39 Contractual services (51000)
40 [106,453,876]108,275,360 (re. \$58,000)
41 For supplemental costs associated with assistance to small landlords
42 as defined in subdivision 12 of section 2 of subpart A of part BB of
43 chapter 56 of the laws of 2021, of a unit charging rent that does
44 not exceed one hundred fifty percent of the fair market rent by unit
45 size, with rental arrears accrued by a tenant, if such landlord has
46 used best efforts to contact and assist such tenant in applying for
47 a program funded with emergency rental assistance dollars, without

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1 success, including instances in which such tenant has vacated while
2 owing such rental arrears or, provided funds remain available after
3 serving such landlords, for assistance to landlords of a unit charg-
4 ing rent that does not exceed one hundred fifty percent of the fair
5 market rent by unit size, with rental arrears accrued by a tenant,
6 if such landlord has used best efforts to contact and assist such
7 tenant in applying for a program funded with emergency rental
8 assistance dollars, without success, including instances in which
9 such tenant has vacated while owing such rental arrears.

10 Funds appropriated herein may be transferred or suballocated to any
11 other state agency or authority.

12 Notwithstanding any inconsistent provision of law, the budget director
13 is hereby authorized to transfer any of the amount appropriated
14 herein to state operations for administration of supplemental emer-
15 gency rental assistance activities (53012).

16 Contractual services (51000)
17 [10,387,573] 9,778,573 (re. \$79,000)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Refugee Resettlement Account - 25160

21 By chapter 50, section 1, of the laws of 2024:

22 For services and expenses related to the administration of refugee
23 programs including but not limited to the Cuban-Haitian and refugee
24 resettlement program and the Cuban-Haitian and refugee targeted
25 assistance program.

26 Notwithstanding any inconsistent provision of law, and subject to the
27 approval of the director of the budget, funds appropriated herein
28 may be transferred or suballocated to any other state agency for
29 services and expenses related to refugee resettlement programs
30 (52304).

31 Personal service (50000) ... 1,555,000 (re. \$809,000)
32 Nonpersonal service (57050) ... 550,000 (re. \$453,000)
33 Fringe benefits (60090) ... 980,000 (re. \$508,000)
34 Indirect costs (58850) ... 100,000 (re. \$44,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Homeless Housing Account - 25390

38 By chapter 50, section 1, of the laws of 2024:

39 For services and expenses related to the administration of federal
40 homeless and other support services grants.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of the office of temporary and
44 disability assistance, make an amount appropriated herein available
45 through interchange to any other fund in which federal homeless
46 grants are received, for services and expenses related to federal
47 homeless and other federal support services grants (52219).

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1 Personal service (50000) ... 513,000 (re. \$362,000)
 2 Nonpersonal service (57050) ... 131,000 (re. \$131,000)
 3 Fringe benefits (60090) ... 323,000 (re. \$227,000)
 4 Indirect costs (58850) ... 33,000 (re. \$19,000)

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 CARES Emergency Rent - 25544

8 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 9 amended by chapter 50, section 1, of the laws of 2023, and as
 10 reduced by transfers in accordance with state finance law, is hereby
 11 amended and reappropriated to read:

12 For services and expenses of an emergency rental assistance program.
 13 Households eligible for assistance under such program shall include
 14 one or more individuals that has experienced financial hardship, is
 15 at risk of homelessness or housing instability, and earns up to
 16 eighty percent of area median income as determined by the United
 17 States department of housing and urban development. Such assistance
 18 shall support the payment of up to 12 months of rental arrears due
 19 at the time of application and up to 3 months of prospective rent
 20 pursuant to part BB of chapter 56 of the law of 2021, as amended by
 21 chapter 417 of the laws of 2021, federal law and other purposes set
 22 forth in Public Law No. 116-260, Public Law 117-2, or any other
 23 federal funds made available for this purpose. Funds may also be
 24 used to support a hardship fund for undocumented workers.

25 Funds appropriated herein may be transferred or suballocated to any
 26 other state agency or authority.

27 Notwithstanding any inconsistent provision of law, the budget director
 28 is hereby authorized to transfer any of the amount appropriated
 29 herein to state operations for administration of emergency rental
 30 assistance activities (52219).

31 Nonpersonal service (57050)
 32 [58,935,020] 55,465,306 (re. \$24,273,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,497,000	0
4	-----	-----
5 All Funds	3,497,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2025.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2025-26 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (55801).

28 Personal service--regular (50100)	1,485,000
29 Supplies and materials (57000)	100,000
30 Travel (54000)	3,000
31 Contractual services (51000)	853,600
32 Equipment (56000)	25,000
33 Fringe benefits (60000)	989,900
34 Indirect costs (58800)	40,500
35	-----

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	471,060,000	299,368,700
4	-----	-----
5 All Funds	471,060,000	299,368,700
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	89,630,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Combined Expendable Trust Fund
- 12 State Transmitter of Money Insurance Fund Account -
- 13 20130

14 For services and expenses related to the
 15 state transmitter of money insurance fund
 16 in accordance with article 13-C of the
 17 banking law (81001).

18 Contractual services (51000)	14,000,000
19	-----
20 Program account subtotal	14,000,000
21	-----

- 22 Special Revenue Funds - Other
- 23 Miscellaneous Special Revenue Fund
- 24 Banking Department Account - 21970

25 For services and expenses related to the
 26 administration and operation of the
 27 department of financial services.
 28 Notwithstanding section 51 of the state
 29 finance law, the money hereby appropriated
 30 may be increased or decreased by inter-
 31 change with any other appropriation within
 32 the department of financial services. Such
 33 annual interchanges made between banking
 34 department account appropriations and
 35 insurance department account appropri-
 36 ations may not, in the aggregate, total
 37 more than \$5,000,000. The superintendent
 38 of the department of financial services
 39 shall report quarterly to the governor,
 40 the speaker of the assembly and the major-
 41 ity leader of the senate regarding any
 42 interchanges made pursuant to this
 43 provision.

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1 Such report shall specify the amount of
2 moneys so interchanged and detail the
3 expenditures funded as a result of such
4 interchange (81001).

5	Personal service--regular (50100)	9,713,000
6	Holiday/overtime compensation (50300)	14,000
7	Supplies and materials (57000)	985,000
8	Travel (54000)	221,000
9	Contractual services (51000)	12,115,000
10	Equipment (56000)	430,000
11	Fringe benefits (60000)	6,206,000
12	Indirect costs (58800)	285,000
13		-----
14	Program account subtotal	29,969,000
15		-----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Equitable Sharing Agreement-DFS Justice Account - 22241

19 For services and expenses related to the
20 administration program (81001).

21	Contractual services (51000)	25,000
22	Equipment (56000)	475,000
23		-----
24	Program account subtotal	500,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing Agreement-DFS Treasury Account - 22242

29 For services and expenses related to the
30 administration program (81001).

31	Contractual services (51000)	25,000
32	Equipment (56000)	475,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Financial Services Seized Assets Account - 21973

39 For services and expenses related to the
40 administration program (81001).

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1 Contractual services (51000) 25,000
 2 Equipment (56000) 475,000
 3
 4 Program account subtotal 500,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Insurance Department Account - 21994

9 For services and expenses related to the
 10 administration and operation of the
 11 department of financial services.
 12 Notwithstanding section 51 of the state
 13 finance law, the money hereby appropriated
 14 may be increased or decreased by inter-
 15 change with any other appropriation within
 16 the department of financial services. Such
 17 annual interchanges made between banking
 18 department account appropriations and
 19 insurance department account appropri-
 20 ations may not, in the aggregate, total
 21 more than \$5,000,000. The superintendent
 22 of the department of financial services
 23 shall report quarterly to the governor,
 24 the speaker of the assembly and the major-
 25 ity leader of the senate regarding any
 26 interchanges made pursuant to this
 27 provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (81001).

32 Personal service--regular (50100) 14,463,000
 33 Holiday/overtime compensation (50300) 21,000
 34 Supplies and materials (57000) 1,477,000
 35 Travel (54000) 331,000
 36 Contractual services (51000) 17,508,000
 37 Equipment (56000) 646,000
 38 Fringe benefits (60000) 9,241,000
 39 Indirect costs (58800) 424,000
 40
 41 Program account subtotal 44,111,000
 42

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Settlement Account - 22045

46 For services and expenses related to the
 47 enforcement actions in accordance with the

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1 purpose outlined in the settlement under
 2 which funding is obtained. Notwithstanding
 3 any inconsistent provision of law, all or
 4 a portion of this appropriation may,
 5 subject to the approval of the director of
 6 the budget, be transferred to the special
 7 revenue funds - other / aid to localities,
 8 miscellaneous special revenue fund - other
 9 / aid to localities, banking department
 10 settlement account. Notwithstanding any
 11 inconsistent provision of law, the direc-
 12 tor of the budget may suballocate up to
 13 the full amount of this appropriation to
 14 any department, agency or authority
 15 (81001).

16 Contractual services (51000) 50,000
 17
 18 Program account subtotal 50,000
 19

20 BANKING PROGRAM 126,594,000
 21

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Banking Department Account - 21970

25 For services and expenses related to consum-
 26 er protection activities. Notwithstanding
 27 section 51 of the state finance law, the
 28 money hereby appropriated may be increased
 29 or decreased by interchange with any other
 30 appropriation within the department of
 31 financial services. Such annual inter-
 32 changes made between banking department
 33 account appropriations and insurance
 34 department account appropriations may not,
 35 in the aggregate, total more than
 36 \$5,000,000. The superintendent of the
 37 department of financial services shall
 38 report quarterly to the governor, the
 39 speaker of the assembly and the majority
 40 leader of the senate regarding any inter-
 41 changes made pursuant to this provision.
 42 Such report shall specify the amount of
 43 moneys so interchanged and detail the
 44 expenditures funded as a result of such
 45 interchange (32435).

46 Personal service--regular (50100) 13,028,000
 47 Holiday/overtime compensation (50300) 13,000

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1	Supplies and materials (57000)	19,000
2	Travel (54000)	224,000
3	Contractual services (51000)	348,000
4	Equipment (56000)	10,000
5	Fringe benefits (60000)	8,324,000
6	Indirect costs (58800)	382,000
7		-----
8	Total amount available	22,348,000
9		-----

10 For services and expenses related to the
11 regulatory activities of the department of
12 financial services. Notwithstanding
13 section 51 of the state finance law, the
14 money hereby appropriated may be increased
15 or decreased by interchange with any other
16 appropriation within the department of
17 financial services. Such annual inter-
18 changes made between banking department
19 account appropriations and insurance
20 department account appropriations may not,
21 in the aggregate, total more than
22 \$5,000,000. The superintendent of the
23 department of financial services shall
24 report quarterly to the governor, the
25 speaker of the assembly and the majority
26 leader of the senate regarding any inter-
27 changes made pursuant to this provision.
28 Such report shall specify the amount of
29 moneys so interchanged and detail the
30 expenditures funded as a result of such
31 interchange (32436).

32	Personal service--regular (50100)	51,493,000
33	Holiday/overtime compensation (50300)	68,000
34	Supplies and materials (57000)	11,000
35	Travel (54000)	1,649,000
36	Contractual services (51000)	2,389,000
37	Equipment (56000)	100,000
38	Fringe benefits (60000)	30,314,000
39	Indirect costs (58800)	1,394,000
40		-----
41	Total amount available	87,418,000
42		-----

43 For suballocation to the office of the
44 inspector general for services and
45 expenses (32437).

46	Supplies and materials (57000)	55,000
47	Contractual services (51000)	55,000

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1	Travel (54000)	55,000
2	Equipment (56000)	62,000
3		-----
4	Total amount available	227,000
5		-----

6 For services and expenses related to the
7 crime proceeds task force. All or a
8 portion of these funds may be suballocated
9 to the departments of law and taxation and
10 finance for services and expenses incurred
11 on behalf of the crime proceeds task force
12 pursuant to an allocation plan developed
13 by the superintendent of the department of
14 financial services, the attorney general
15 and the commissioner of taxation and
16 finance, as appropriate, subject to the
17 approval of the director of the budget
18 (32438).

19	Personal service--regular (50100)	465,000
20	Contractual services (51000)	340,000
21	Fringe benefits (60000)	297,000
22	Indirect costs (58800)	17,000
23		-----
24	Total amount available	1,119,000
25		-----
26	Program account subtotal	111,112,000
27		-----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Virtual Currency Assessments Account

31 For services and expenses of the virtual
32 currency business activities pursuant to
33 section 206 of the financial services law.
34 Notwithstanding section 51 of the state
35 finance law, the money hereby appropriated
36 may be increased or decreased by inter-
37 change with any other appropriation within
38 the department of financial services. Such
39 annual interchanges made between virtual
40 currency assessment account appropriations
41 and banking department account appropri-
42 ations may not, in the aggregate, total
43 more than \$5,000,000. The superintendent
44 of the department of financial services
45 shall report quarterly to the governor,
46 the speaker of the assembly and the major-
47 ity leader of the senate regarding any
48 interchanges made pursuant to this

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1 provision. Such report shall specify the
2 amount of moneys so interchanged and
3 detail the expenditures funded as a result
4 of such interchange (32401).

5	Personal service--regular (50100)	7,482,000
6	Supplies and materials (57000)	20,000
7	Travel (54000)	500,000
8	Contractual services (51000)	2,300,000
9	Equipment (56000)	40,000
10	Fringe benefits (60000)	4,900,000
11	Indirect costs (58800)	240,000
12		-----
13	Program account subtotal	15,482,000
14		-----

15 INSURANCE PROGRAM 254,836,000
16 -----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Insurance Department Account - 21994

20 For services and expenses related to consum-
21 er services activities. Notwithstanding
22 section 51 of the state finance law, the
23 money hereby appropriated may be increased
24 or decreased by interchange with any other
25 appropriation within the department of
26 financial services. Such annual inter-
27 changes may not, in the aggregate, total
28 more than five million dollars. The super-
29 intendent of the department of financial
30 services shall report quarterly to the
31 governor, the speaker of the assembly and
32 the majority leader of the senate regard-
33 ing any interchanges made pursuant to this
34 provision. Such report shall specify the
35 amount of moneys so interchanged and
36 detail the expenditures funded as a result
37 of such interchange (32405).

38	Personal service--regular (50100)	14,204,000
39	Holiday/overtime compensation (50300)	19,000
40	Supplies and materials (57000)	29,000
41	Travel (54000)	336,000
42	Contractual services (51000)	522,000
43	Equipment (56000)	16,000
44	Fringe benefits (60000)	9,075,000
45	Indirect costs (58800)	423,000
46		-----

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1 Total amount available 24,624,000
 2

3 For services and expenses related to the
 4 regulatory activities of the department of
 5 financial services. Notwithstanding
 6 section 51 of the state finance law, the
 7 money hereby appropriated may be increased
 8 or decreased by interchange with any other
 9 appropriation within the department of
 10 financial services. Such annual inter-
 11 changes may not, in the aggregate, total
 12 more than five million dollars. The super-
 13 intendent of the department of financial
 14 services shall report quarterly to the
 15 governor, the speaker of the assembly and
 16 the majority leader of the senate regard-
 17 ing any interchanges made pursuant to this
 18 provision. Such report shall specify the
 19 amount of moneys so interchanged and
 20 detail the expenditures funded as a result
 21 of such interchange (32406).

22 Personal service--regular (50100) 73,118,000
 23 Temporary service (50200) 18,000
 24 Holiday/overtime compensation (50300) 135,000
 25 Supplies and materials (57000) 372,000
 26 Travel (54000) 2,488,000
 27 Contractual services (51000) 5,286,000
 28 Equipment (56000) 129,000
 29 Fringe benefits (60000) 44,381,000
 30 Indirect costs (58800) 2,055,000
 31

32 Total amount available 127,982,000
 33

34 For suballocation to the department of state
 35 for expenses incurred in the enforcement,
 36 development and maintenance of the state
 37 building code (32408).

38 Personal service--regular (50100) 6,704,000
 39 Supplies and materials (57000) 571,000
 40 Travel (54000) 300,000
 41 Contractual services (51000) 1,026,000
 42 Equipment (56000) 201,000
 43 Fringe benefits (60000) 4,283,000
 44 Indirect costs (58800) 201,000
 45

46 Total amount available 13,286,000
 47

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 For suballocation to the division of home-
2 land security and emergency services for
3 expenses related to the urban search and
4 rescue program (32412).

5	Personal service--regular (50100)	181,000
6	Supplies and materials (57000)	75,000
7	Travel (54000)	50,000
8	Contractual services (51000)	100,000
9	Equipment (56000)	61,000
10	Fringe benefits (60000)	54,000
11	Indirect costs (58800)	5,000
12		-----
13	Total amount available	526,000
14		-----

15 For suballocation to the division of home-
16 land security and emergency services for
17 services and expenses related to the fire
18 prevention and control program and the
19 state fire reporting system (32413).

20	Personal service--regular (50100)	10,524,000
21	Temporary service (50200)	2,350,000
22	Holiday/overtime compensation (50300)	1,500,000
23	Supplies and materials (57000)	1,069,000
24	Travel (54000)	1,335,000
25	Contractual services (51000)	1,034,000
26	Equipment (56000)	1,860,000
27	Fringe benefits (60000)	5,562,000
28	Indirect costs (58800)	362,000
29		-----
30	Total amount available	25,596,000
31		-----

32 For suballocation to the office of the
33 inspector general for services and
34 expenses (32414).

35	Supplies and materials (57000)	60,000
36	Travel (54000)	60,000
37	Contractual services (51000)	60,000
38	Equipment (56000)	70,000
39		-----
40	Total amount available	250,000
41		-----

42 For suballocation to the division of home-
43 land security and emergency services for
44 services and expenses of developing and
45 promulgating fire safety standards for

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 cigarettes pursuant to section 156-c of
2 the executive law (32415).

3 Personal service--regular (50100) 543,000
4 Holiday/overtime compensation (50300) 151,000
5 Supplies and materials (57000) 20,000
6 Travel (54000) 60,000
7 Contractual services (51000) 10,000
8 Equipment (56000) 10,000
9 Fringe benefits (60000) 344,000
10 Indirect costs (58800) 20,000
11
12 Total amount available 1,158,000
13

14 For suballocation to the division of home-
15 land security and emergency services for
16 services and expenses related to the
17 repair and rehabilitation of the state
18 fire training academy (32416).

19 Contractual services (51000) 500,000
20

21 For suballocation to the division of home-
22 land security and emergency services for
23 expenses related to fire inspections and
24 fire safety training programs at privately
25 operated colleges and universities in New
26 York state (32417).

27 Personal service--regular (50100) 778,000
28 Holiday/overtime compensation (50300) 76,000
29 Supplies and materials (57000) 50,000
30 Travel (54000) 25,000
31 Contractual services (51000) 20,000
32 Equipment (56000) 15,000
33 Fringe benefits (60000) 506,000
34 Indirect costs (58800) 24,000
35
36 Total amount available 1,494,000
37

38 For suballocation to the department of law
39 for services and expenses associated with
40 the implementation of executive order 109
41 appointing the attorney general as special
42 prosecutor for no-fault auto insurance
43 fraud (32418).

44 Personal service--regular (50100) 3,015,000
45 Supplies and materials (57000) 325,000

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STATE OPERATIONS 2025-26

1	Travel (54000)	325,000
2	Contractual services (51000)	325,000
3	Equipment (56000)	361,000
4	Fringe benefits (60000)	1,926,000
5	Indirect costs (58800)	128,000
6		-----
7	Total amount available	6,405,000
8		-----
9	For suballocation to the department of	
10	health for services and expenses of the	
11	center for community health program	
12	(32403).	
13	Personal service--regular (50100)	6,066,000
14	Supplies and materials (57000)	1,250,000
15	Travel (54000)	1,500,000
16	Contractual services (51000)	900,000
17	Equipment (56000)	1,386,000
18	Fringe benefits (60000)	3,875,000
19	Indirect costs (58800)	236,000
20		-----
21	Total amount available	15,213,000
22		-----
23	For suballocation to the department of law	
24	for services and expenses associated with	
25	investigating broker/insurer practices in	
26	the insurance industry (32419).	
27	Personal service--regular (50100)	680,000
28	Supplies and materials (57000)	179,000
29	Travel (54000)	328,000
30	Contractual services (51000)	179,000
31	Equipment (56000)	212,000
32	Fringe benefits (60000)	434,000
33	Indirect costs (58800)	40,000
34		-----
35	Total amount available	2,052,000
36		-----
37	For suballocation to the department of	
38	health for services and expenses incurred	
39	for implementation of a forge-proof phar-	
40	maceutical prescription program (32421).	
41	Personal service--regular (50100)	2,656,000
42	Supplies and materials (57000)	376,000
43	Travel (54000)	210,000
44	Contractual services (51000)	10,305,000
45	Equipment (56000)	191,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 Fringe benefits (60000) 1,687,000
 2 Indirect costs (58800) 91,000
 3
 4 Total amount available 15,516,000
 5

6 For suballocation to the department of
 7 health for services and expenses related
 8 to the enhanced newborn screening program.
 9 All or a portion of this appropriation may
 10 be reduced, transferred, or interchanged
 11 to the department of health federal health
 12 and human services fund children's health
 13 insurance account for services and expend-
 14 itures for health services initiatives for
 15 improving the health of children, includ-
 16 ing targeted low-income children and other
 17 low-income children, as permitted under
 18 section 2105(a)(1)(D)(ii) of the social
 19 security act and defined in the regu-
 20 lations at 42 CFR 457.10. Such reduction,
 21 transfer, and or interchange shall be in
 22 accordance with an approved state plan
 23 amendment submitted by the commissioner of
 24 health and approved by the federal centers
 25 for medicare and medicaid services
 26 (32422).

27 Personal service--regular (50100) 4,870,000
 28 Supplies and materials (57000) 5,051,000
 29 Travel (54000) 1,000
 30 Contractual services (51000) 1,223,000
 31 Equipment (56000) 208,000
 32 Fringe benefits (60000) 3,111,000
 33 Indirect costs (58800) 143,000
 34
 35 Total amount available 14,607,000
 36
 37 Program account subtotal 249,209,000
 38

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Pharmacy Benefit Manager Regulatory Account - 22255

42 For services and expenses of the pharmacy
 43 benefits bureau pursuant to section 99-oo
 44 of the state finance law.
 45 Notwithstanding section 51 of the state
 46 finance law, the money hereby appropriated
 47 may be increased or decreased by inter-
 48 change with any other appropriation within

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 the department of financial services. Such
 2 annual interchanges made between pharmacy
 3 benefit manager regulatory account appro-
 4 priations and insurance department account
 5 appropriations may not, in the aggregate,
 6 total more than \$5,000,000. The super-
 7 intendent of the department of financial
 8 services shall report quarterly to the
 9 governor, the speaker of the assembly and
 10 the majority leader of the senate regard-
 11 ing any interchanges made pursuant to this
 12 provision. Such report shall specify the
 13 amount of moneys so interchanged and
 14 detail the expenditures funded as a result
 15 of such interchange (32446).

16	Personal service--regular (50100)	2,897,000
17	Supplies and materials (57000)	20,000
18	Travel (54000)	200,000
19	Contractual services (51000)	600,000
20	Equipment (56000)	10,000
21	Fringe benefits (60000)	1,816,000
22	Indirect costs (58800)	84,000
23		-----
24	Program account subtotal	5,627,000
25		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the administration and operation
 7 of the department of financial services. Notwithstanding section 51
 8 of the state finance law, the money hereby appropriated may be
 9 increased or decreased by interchange with any other appropriation
 10 within the department of financial services. Such annual inter-
 11 changes made between banking department account appropriations and
 12 insurance department account appropriations may not, in the aggre-
 13 gate, total more than \$5,000,000. The superintendent of the depart-
 14 ment of financial services shall report quarterly to the governor,
 15 the speaker of the assembly and the majority leader of the senate
 16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and
 18 detail the expenditures funded as a result of such interchange
 19 (81001).

20	Personal service--regular (50100) ...	9,430,000	.....	(re. \$4,053,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$754,000)
23	Travel (54000) ...	221,000	.....	(re. \$211,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$7,166,000)
25	Equipment (56000) ...	430,000	.....	(re. \$293,000)
26	Fringe benefits (60000) ...	6,206,000	.....	(re. \$2,693,000)
27	Indirect costs (58800) ...	285,000	.....	(re. \$140,000)

28 By chapter 50, section 1, of the laws of 2023:

29 For services and expenses related to the administration and operation
 30 of the department of financial services. Notwithstanding section 51
 31 of the state finance law, the money hereby appropriated may be
 32 increased or decreased by interchange with any other appropriation
 33 within the department of financial services. Such annual inter-
 34 changes made between banking department account appropriations and
 35 insurance department account appropriations may not, in the aggre-
 36 gate, total more than \$5,000,000. The superintendent of the depart-
 37 ment of financial services shall report quarterly to the governor,
 38 the speaker of the assembly and the majority leader of the senate
 39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and
 41 detail the expenditures funded as a result of such interchange
 42 (81001).

43	Personal service--regular (50100) ...	9,155,000	.....	(re. \$1,217,000)
44	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
45	Supplies and materials (57000) ...	985,000	.....	(re. \$441,000)
46	Travel (54000) ...	221,000	.....	(re. \$205,000)
47	Contractual services (51000) ...	12,115,000	.....	(re. \$1,570,000)
48	Equipment (56000) ...	430,000	.....	(re. \$367,000)
49	Fringe benefits (60000) ...	6,139,000	.....	(re. \$226,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 285,000 (re. \$285,000)

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than \$5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).

17 Personal service--regular (50100) ... 8,543,000 (re. \$1,444,000)
18 Holiday/overtime compensation (50300) ... 14,000 (re. \$12,000)
19 Supplies and materials (57000) ... 985,000 (re. \$594,000)
20 Travel (54000) ... 221,000 (re. \$209,000)
21 Contractual services (51000) ... 12,115,000 (re. \$2,108,000)
22 Equipment (56000) ... 430,000 (re. \$393,000)
23 Fringe benefits (60000) ... 5,448,000 (re. \$915,000)
24 Indirect costs (58800) ... 277,000 (re. \$78,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses related to the administration and operation
27 of the department of financial services. Notwithstanding section 51
28 of the state finance law, the money hereby appropriated may be
29 increased or decreased by interchange with any other appropriation
30 within the department of financial services. Such annual inter-
31 changes made between banking department account appropriations and
32 insurance department account appropriations may not, in the aggre-
33 gate, total more than \$5,000,000. The superintendent of the depart-
34 ment of financial services shall report quarterly to the governor,
35 the speaker of the assembly and the majority leader of the senate
36 regarding any interchanges made pursuant to this provision.

37 Such report shall specify the amount of moneys so interchanged and
38 detail the expenditures funded as a result of such interchange
39 (81001).

40 Personal service--regular (50100) ... 8,080,000 (re. \$641,000)
41 Holiday/overtime compensation (50300) ... 14,000 (re. \$4,000)
42 Supplies and materials (57000) ... 985,000 (re. \$520,000)
43 Travel (54000) ... 221,000 (re. \$217,000)
44 Contractual services (51000) ... 12,115,000 (re. \$2,918,000)
45 Equipment (56000) ... 430,000 (re. \$353,000)
46 Fringe benefits (60000) ... 5,153,000 (re. \$544,000)
47 Indirect costs (58800) ... 262,000 (re. \$53,000)

48 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the administration and operation
 2 of the department of financial services. Notwithstanding section 51
 3 of the state finance law, the money hereby appropriated may be
 4 increased or decreased by interchange with any other appropriation
 5 within the department of financial services. Such annual inter-
 6 changes made between banking department account appropriations and
 7 insurance department account appropriations may not, in the aggre-
 8 gate, total more than \$5,000,000. The superintendent of the depart-
 9 ment of financial services shall report quarterly to the governor,
 10 the speaker of the assembly and the majority leader of the senate
 11 regarding any interchanges made pursuant to this provision.

12 Such report shall specify the amount of moneys so interchanged and
 13 detail the expenditures funded as a result of such interchange
 14 (81001).

15	Personal service--regular (50100) ...	8,080,000	.....	(re. \$355,000)
16	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$2,000)
17	Supplies and materials (57000) ...	985,000	.....	(re. \$606,000)
18	Travel (54000) ...	221,000	.....	(re. \$60,000)
19	Contractual services (51000) ...	12,115,000	.....	(re. \$2,015,000)
20	Equipment (56000) ...	430,000	.....	(re. \$427,000)
21	Fringe benefits (60000) ...	5,153,000	.....	(re. \$5,000)
22	Indirect costs (58800) ...	262,000	.....	(re. \$5,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the administration and operation
 25 of the department of financial services. Notwithstanding section 51
 26 of the state finance law, the money hereby appropriated may be
 27 increased or decreased by interchange with any other appropriation
 28 within the department of financial services. Such annual inter-
 29 changes made between banking department account appropriations and
 30 insurance department account appropriations may not, in the aggre-
 31 gate, total more than \$5,000,000. The superintendent of the depart-
 32 ment of financial services shall report quarterly to the governor,
 33 the speaker of the assembly and the majority leader of the senate
 34 regarding any interchanges made pursuant to this provision.

35 Such report shall specify the amount of moneys so interchanged and
 36 detail the expenditures funded as a result of such interchange
 37 (81001).

38	Supplies and materials (57000) ...	985,000	.....	(re. \$367,000)
39	Travel (54000) ...	221,000	.....	(re. \$186,000)
40	Contractual services (51000) ...	12,115,000	.....	(re. \$414,000)
41	Equipment (56000) ...	430,000	.....	(re. \$102,000)

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Insurance Department Account - 21994

45 By chapter 50, section 1, of the laws of 2024:

46 For services and expenses related to the administration and operation
 47 of the department of financial services. Notwithstanding section 51
 48 of the state finance law, the money hereby appropriated may be
 49 increased or decreased by interchange with any other appropriation

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 within the department of financial services. Such annual inter-
2 changes made between banking department account appropriations and
3 insurance department account appropriations may not, in the aggre-
4 gate, total more than \$5,000,000. The superintendent of the depart-
5 ment of financial services shall report quarterly to the governor,
6 the speaker of the assembly and the majority leader of the senate
7 regarding any interchanges made pursuant to this provision.

8 Such report shall specify the amount of moneys so interchanged and
9 detail the expenditures funded as a result of such interchange
10 (81001).

11	Personal service--regular (50100) ...	14,041,000	....	(re. \$5,975,000)
12	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$20,000)
13	Supplies and materials (57000) ...	1,477,000	.....	(re. \$888,000)
14	Travel (54000) ...	331,000	.....	(re. \$259,000)
15	Contractual services (51000) ...	17,508,000	.....	(re. \$10,082,000)
16	Equipment (56000) ...	646,000	.....	(re. \$441,000)
17	Fringe benefits (60000) ...	9,241,000	.....	(re. \$3,971,000)
18	Indirect costs (58800) ...	424,000	.....	(re. \$207,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to the administration and operation
21 of the department of financial services. Notwithstanding section 51
22 of the state finance law, the money hereby appropriated may be
23 increased or decreased by interchange with any other appropriation
24 within the department of financial services. Such annual inter-
25 changes made between banking department account appropriations and
26 insurance department account appropriations may not, in the aggre-
27 gate, total more than \$5,000,000. The superintendent of the depart-
28 ment of financial services shall report quarterly to the governor,
29 the speaker of the assembly and the majority leader of the senate
30 regarding any interchanges made pursuant to this provision.

31 Such report shall specify the amount of moneys so interchanged and
32 detail the expenditures funded as a result of such interchange
33 (81001).

34	Personal service--regular (50100) ...	13,632,000	....	(re. \$1,266,000)
35	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$19,000)
36	Supplies and materials (57000) ...	1,477,000	.....	(re. \$1,080,000)
37	Travel (54000) ...	331,000	.....	(re. \$172,000)
38	Contractual services (51000) ...	17,508,000	.....	(re. \$1,454,000)
39	Equipment (56000) ...	646,000	.....	(re. \$551,000)
40	Fringe benefits (60000) ...	9,141,000	.....	(re. \$257,000)
41	Indirect costs (58800) ...	424,000	.....	(re. \$424,000)

42 By chapter 50, section 1, of the laws of 2022:

43 For services and expenses related to the administration and operation
44 of the department of financial services. Notwithstanding section 51
45 of the state finance law, the money hereby appropriated may be
46 increased or decreased by interchange with any other appropriation
47 within the department of financial services. Such annual inter-
48 changes made between banking department account appropriations and
49 insurance department account appropriations may not, in the aggre-
50 gate, total more than \$5,000,000. The superintendent of the depart-

DEPARTMENT OF FINANCIAL SERVICES

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1 ment of financial services shall report quarterly to the governor,
2 the speaker of the assembly and the majority leader of the senate
3 regarding any interchanges made pursuant to this provision.

4 Such report shall specify the amount of moneys so interchanged and
5 detail the expenditures funded as a result of such interchange
6 (81001).

7	Personal service--regular (50100) ...	12,721,000	....	(re. \$2,073,000)
8	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$19,000)
9	Supplies and materials (57000) ...	1,477,000	.....	(re. \$887,000)
10	Travel (54000) ...	331,000	.....	(re. \$218,000)
11	Contractual services (51000) ...	17,508,000	.....	(re. \$2,421,000)
12	Equipment (56000) ...	646,000	.....	(re. \$590,000)
13	Fringe benefits (60000) ...	8,091,000	.....	(re. \$542,000)
14	Indirect costs (58800) ...	410,000	.....	(re. \$112,000)

15 By chapter 50, section 1, of the laws of 2021:

16 For services and expenses related to the administration and operation
17 of the department of financial services. Notwithstanding section 51
18 of the state finance law, the money hereby appropriated may be
19 increased or decreased by interchange with any other appropriation
20 within the department of financial services. Such annual inter-
21 changes made between banking department account appropriations and
22 insurance department account appropriations may not, in the aggre-
23 gate, total more than \$5,000,000. The superintendent of the depart-
24 ment of financial services shall report quarterly to the governor,
25 the speaker of the assembly and the majority leader of the senate
26 regarding any interchanges made pursuant to this provision.

27 Such report shall specify the amount of moneys so interchanged and
28 detail the expenditures funded as a result of such interchange
29 (81001).

30	Personal service--regular (50100) ...	12,032,000	.....	(re. \$631,000)
31	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$6,000)
32	Supplies and materials (57000) ...	1,477,000	.....	(re. \$780,000)
33	Travel (54000) ...	331,000	.....	(re. \$255,000)
34	Contractual services (51000) ...	17,508,000	.....	(re. \$3,673,000)
35	Equipment (56000) ...	646,000	.....	(re. \$530,000)
36	Fringe benefits (60000) ...	7,653,000	.....	(re. \$589,000)
37	Indirect costs (58800) ...	387,000	.....	(re. \$68,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses related to the administration and operation
40 of the department of financial services. Notwithstanding section 51
41 of the state finance law, the money hereby appropriated may be
42 increased or decreased by interchange with any other appropriation
43 within the department of financial services. Such annual inter-
44 changes made between banking department account appropriations and
45 insurance department account appropriations may not, in the aggre-
46 gate, total more than \$5,000,000. The superintendent of the depart-
47 ment of financial services shall report quarterly to the governor,
48 the speaker of the assembly and the majority leader of the senate
49 regarding any interchanges made pursuant to this provision.

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Such report shall specify the amount of moneys so interchanged and
 2 detail the expenditures funded as a result of such interchange
 3 (81001).
 4 Personal service--regular (50100) ... 12,032,000 (re. \$534,000)
 5 Holiday/overtime compensation (50300) ... 21,000 (re. \$2,000)
 6 Supplies and materials (57000) ... 1,477,000 (re. \$1,275,000)
 7 Travel (54000) ... 331,000 (re. \$240,000)
 8 Contractual services (51000) ... 17,508,000 (re. \$3,631,000)
 9 Equipment (56000) ... 646,000 (re. \$412,000)
 10 Fringe benefits (60000) ... 7,653,000 (re. \$9,000)
 11 Indirect costs (58800) ... 387,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2019:
 13 For services and expenses related to the administration and operation
 14 of the department of financial services. Notwithstanding section 51
 15 of the state finance law, the money hereby appropriated may be
 16 increased or decreased by interchange with any other appropriation
 17 within the department of financial services. Such annual inter-
 18 changes made between banking department account appropriations and
 19 insurance department account appropriations may not, in the aggre-
 20 gate, total more than \$5,000,000. The superintendent of the depart-
 21 ment of financial services shall report quarterly to the governor,
 22 the speaker of the assembly and the majority leader of the senate
 23 regarding any interchanges made pursuant to this provision.
 24 Such report shall specify the amount of moneys so interchanged and
 25 detail the expenditures funded as a result of such interchange
 26 (81001).
 27 Supplies and materials (57000) ... 1,477,000 (re. \$536,000)
 28 Travel (54000) ... 331,000 (re. \$32,000)
 29 Contractual services (51000) ... 17,508,000 (re. \$56,000)
 30 Equipment (56000) ... 646,000 (re. \$258,000)

31 BANKING PROGRAM

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Banking Department Account - 21970

35 By chapter 50, section 1, of the laws of 2024:
 36 For services and expenses related to consumer protection activities.
 37 Notwithstanding section 51 of the state finance law, the money here-
 38 by appropriated may be increased or decreased by interchange with
 39 any other appropriation within the department of financial services.
 40 Such annual interchanges made between banking department account
 41 appropriations and insurance department account appropriations may
 42 not, in the aggregate, total more than \$5,000,000. The superinten-
 43 dent of the department of financial services shall report quarterly
 44 to the governor, the speaker of the assembly and the majority leader
 45 of the senate regarding any interchanges made pursuant to this
 46 provision. Such report shall specify the amount of moneys so inter-
 47 changed and detail the expenditures funded as a result of such
 48 interchange (32435).

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1 Personal service--regular (50100) ... 12,648,000 (re. \$5,649,000)
2 Holiday/overtime compensation (50300) ... 13,000 (re. \$3,000)
3 Supplies and materials (57000) ... 19,000 (re. \$19,000)
4 Travel (54000) ... 224,000 (re. \$57,000)
5 Contractual services (51000) ... 348,000 (re. \$348,000)
6 Equipment (56000) ... 10,000 (re. \$9,000)
7 Fringe benefits (60000) ... 8,324,000 (re. \$3,284,000)
8 Indirect costs (58800) ... 382,000 (re. \$193,000)
9 For services and expenses related to the regulatory activities of the
10 department of financial services. Notwithstanding section 51 of the
11 state finance law, the money hereby appropriated may be increased or
12 decreased by interchange with any other appropriation within the
13 department of financial services. Such annual interchanges made
14 between banking department account appropriations and insurance
15 department account appropriations may not, in the aggregate, total
16 more than \$5,000,000. The superintendent of the department of finan-
17 cial services shall report quarterly to the governor, the speaker of
18 the assembly and the majority leader of the senate regarding any
19 interchanges made pursuant to this provision. Such report shall
20 specify the amount of moneys so interchanged and detail the expendi-
21 tures funded as a result of such interchange (32436).
22 Personal service--regular (50100) ... 46,085,000 ... (re. \$25,003,000)
23 Holiday/overtime compensation (50300) ... 68,000 (re. \$58,000)
24 Supplies and materials (57000) ... 11,000 (re. \$8,000)
25 Travel (54000) ... 1,649,000 (re. \$1,295,000)
26 Contractual services (51000) ... 2,389,000 (re. \$1,474,000)
27 Equipment (56000) ... 100,000 (re. \$100,000)
28 Fringe benefits (60000) ... 30,314,000 (re. \$16,511,000)
29 Indirect costs (58800) ... 1,394,000 (re. \$825,000)
30 For services and expenses related to the crime proceeds task force.
31 All or a portion of these funds may be suballocated to the depart-
32 ments of law and taxation and finance for services and expenses
33 incurred on behalf of the crime proceeds task force pursuant to an
34 allocation plan developed by the superintendent of the department of
35 financial services, the attorney general and the commissioner of
36 taxation and finance, as appropriate, subject to the approval of the
37 director of the budget (32438).
38 Personal service--regular (50100) ... 451,000 (re. \$451,000)
39 Contractual services (51000) ... 340,000 (re. \$340,000)
40 Fringe benefits (60000) ... 297,000 (re. \$297,000)
41 Indirect costs (58800) ... 17,000 (re. \$17,000)

42 By chapter 50, section 1, of the laws of 2023:
43 For services and expenses related to the regulatory activities of the
44 department of financial services. Notwithstanding section 51 of the
45 state finance law, the money hereby appropriated may be increased or
46 decreased by interchange with any other appropriation within the
47 department of financial services. Such annual interchanges made
48 between banking department account appropriations and insurance
49 department account appropriations may not, in the aggregate, total
50 more than \$5,000,000. The superintendent of the department of finan-
51 cial services shall report quarterly to the governor, the speaker of

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1 the assembly and the majority leader of the senate regarding any
 2 interchanges made pursuant to this provision. Such report shall
 3 specify the amount of moneys so interchanged and detail the expendi-
 4 tures funded as a result of such interchange (32436).
 5 Personal service--regular (50100) ... 44,160,000 (re. \$7,110,000)
 6 Holiday/overtime compensation (50300) ... 68,000 (re. \$52,000)
 7 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 8 Travel (54000) ... 1,649,000 (re. \$1,158,000)
 9 Contractual services (51000) ... 2,389,000 (re. \$135,000)
 10 Equipment (56000) ... 100,000 (re. \$99,000)
 11 Fringe benefits (60000) ... 29,609,000 (re. \$5,201,000)
 12 Indirect costs (58800) ... 1,374,000 (re. \$379,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to the regulatory activities of the
 15 department of financial services. Notwithstanding section 51 of the
 16 state finance law, the money hereby appropriated may be increased or
 17 decreased by interchange with any other appropriation within the
 18 department of financial services. Such annual interchanges made
 19 between banking department account appropriations and insurance
 20 department account appropriations may not, in the aggregate, total
 21 more than \$5,000,000. The superintendent of the department of finan-
 22 cial services shall report quarterly to the governor, the speaker of
 23 the assembly and the majority leader of the senate regarding any
 24 interchanges made pursuant to this provision. Such report shall
 25 specify the amount of moneys so interchanged and detail the expendi-
 26 tures funded as a result of such interchange (32436).
 27 Personal service--regular (50100) ... 41,209,000 (re. \$1,944,000)
 28 Holiday/overtime compensation (50300) ... 68,000 (re. \$61,000)
 29 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 30 Travel (54000) ... 1,649,000 (re. \$1,534,000)
 31 Contractual services (51000) ... 2,389,000 (re. \$1,130,000)
 32 Equipment (56000) ... 100,000 (re. \$99,000)
 33 Fringe benefits (60000) ... 25,455,000 (re. \$405,000)
 34 Indirect costs (58800) ... 1,241,000 (re. \$38,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to the regulatory activities of the
 37 department of financial services. Notwithstanding section 51 of the
 38 state finance law, the money hereby appropriated may be increased or
 39 decreased by interchange with any other appropriation within the
 40 department of financial services. Such annual interchanges made
 41 between banking department account appropriations and insurance
 42 department account appropriations may not, in the aggregate, total
 43 more than \$5,000,000. The superintendent of the department of finan-
 44 cial services shall report quarterly to the governor, the speaker of
 45 the assembly and the majority leader of the senate regarding any
 46 interchanges made pursuant to this provision. Such report shall
 47 specify the amount of moneys so interchanged and detail the expendi-
 48 tures funded as a result of such interchange (32436).
 49 Personal service--regular (50100) ... 38,978,000 (re. \$3,750,000)
 50 Holiday/overtime compensation (50300) ... 68,000 (re. \$47,000)

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1	Supplies and materials (57000) ... 11,000	(re. \$11,000)
2	Travel (54000) ... 1,649,000	(re. \$540,000)
3	Contractual services (51000) ... 2,389,000	(re. \$1,929,000)
4	Equipment (56000) ... 100,000	(re. \$99,000)
5	Fringe benefits (60000) ... 24,077,000	(re. \$2,116,000)
6	Indirect costs (58800) ... 1,173,000	(re. \$181,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to the regulatory activities of the
9 department of financial services. Notwithstanding section 51 of the
10 state finance law, the money hereby appropriated may be increased or
11 decreased by interchange with any other appropriation within the
12 department of financial services. Such annual interchanges made
13 between banking department account appropriations and insurance
14 department account appropriations may not, in the aggregate, total
15 more than \$5,000,000. The superintendent of the department of finan-
16 cial services shall report quarterly to the governor, the speaker of
17 the assembly and the majority leader of the senate regarding any
18 interchanges made pursuant to this provision. Such report shall
19 specify the amount of moneys so interchanged and detail the expendi-
20 tures funded as a result of such interchange (32436).

21	Personal service--regular (50100) ... 38,978,000	(re. \$4,568,000)
22	Holiday/overtime compensation (50300) ... 68,000	(re. \$45,000)
23	Supplies and materials (57000) ... 11,000	(re. \$5,000)
24	Travel (54000) ... 1,649,000	(re. \$1,457,000)
25	Contractual services (51000) ... 2,389,000	(re. \$1,760,000)
26	Equipment (56000) ... 100,000	(re. \$99,000)
27	Fringe benefits (60000) ... 24,077,000	(re. \$2,722,000)
28	Indirect costs (58800) ... 1,173,000	(re. \$207,000)

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses related to the regulatory activities of the
31 department of financial services. Notwithstanding section 51 of the
32 state finance law, the money hereby appropriated may be increased or
33 decreased by interchange with any other appropriation within the
34 department of financial services. Such annual interchanges made
35 between banking department account appropriations and insurance
36 department account appropriations may not, in the aggregate, total
37 more than \$5,000,000. The superintendent of the department of finan-
38 cial services shall report quarterly to the governor, the speaker of
39 the assembly and the majority leader of the senate regarding any
40 interchanges made pursuant to this provision. Such report shall
41 specify the amount of moneys so interchanged and detail the expendi-
42 tures funded as a result of such interchange (32436).

43	Supplies and materials (57000) ... 11,000	(re. \$1,000)
44	Travel (54000) ... 1,649,000	(re. \$259,000)
45	Contractual services (51000) ... 2,389,000	(re. \$752,000)
46	Equipment (56000) ... 100,000	(re. \$97,000)

47 INSURANCE PROGRAM

48 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund
2 Insurance Department Account - 21994

3 By chapter 50, section 1, of the laws of 2024:

4 For services and expenses related to the regulatory activities of the
5 department of financial services. Notwithstanding section 51 of the
6 state finance law, the money hereby appropriated may be increased or
7 decreased by interchange with any other appropriation within the
8 department of financial services. Such annual interchanges may not,
9 in the aggregate, total more than five million dollars. The super-
10 intendent of the department of financial services shall report quar-
11 terly to the governor, the speaker of the assembly and the majority
12 leader of the senate regarding any interchanges made pursuant to
13 this provision. Such report shall specify the amount of moneys so
14 interchanged and detail the expenditures funded as a result of such
15 interchange (32406).

16 Personal service--regular (50100) ... 67,624,000 ... (re. \$34,295,000)
17 Temporary service (50200) ... 18,000 (re. \$18,000)
18 Holiday/overtime compensation (50300) ... 135,000 (re. \$132,000)
19 Supplies and materials (57000) ... 372,000 (re. \$312,000)
20 Travel (54000) ... 2,488,000 (re. \$2,120,000)
21 Contractual services (51000) ... 5,286,000 (re. \$4,179,000)
22 Equipment (56000) ... 129,000 (re. \$129,000)
23 Fringe benefits (60000) ... 44,381,000 (re. \$22,618,000)
24 Indirect costs (58800) ... 2,055,000 (re. \$1,158,000)
25 For suballocation to the division of homeland security and emergency
26 services for services and expenses related to the repair and reha-
27 bilitation of the state fire training academy (32416).
28 Contractual services (51000) ... 500,000 (re. \$249,000)

29 By chapter 50, section 1, of the laws of 2023:

30 For services and expenses related to the regulatory activities of the
31 department of financial services. Notwithstanding section 51 of the
32 state finance law, the money hereby appropriated may be increased or
33 decreased by interchange with any other appropriation within the
34 department of financial services. Such annual interchanges may not,
35 in the aggregate, total more than five million dollars. The super-
36 intendent of the department of financial services shall report quar-
37 terly to the governor, the speaker of the assembly and the majority
38 leader of the senate regarding any interchanges made pursuant to
39 this provision. Such report shall specify the amount of moneys so
40 interchanged and detail the expenditures funded as a result of such
41 interchange (32406).

42 Personal service--regular (50100) ... 64,441,000 (re. \$7,819,000)
43 Temporary service (50200) ... 18,000 (re. \$18,000)
44 Holiday/overtime compensation (50300) ... 135,000 (re. \$119,000)
45 Supplies and materials (57000) ... 372,000 (re. \$209,000)
46 Travel (54000) ... 2,488,000 (re. \$1,921,000)
47 Contractual services (51000) ... 5,286,000 (re. \$2,631,000)
48 Equipment (56000) ... 129,000 (re. \$128,000)
49 Fringe benefits (60000) ... 43,208,000 (re. \$5,582,000)
50 Indirect costs (58800) ... 2,005,000 (re. \$472,000)

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1 For suballocation to the division of homeland security and emergency
 2 services for services and expenses related to the repair and reha-
 3 bilitation of the state fire training academy (32416).
 4 Contractual services (51000) ... 500,000 (re. \$455,000)

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the regulatory activities of the
 7 department of financial services. Notwithstanding section 51 of the
 8 state finance law, the money hereby appropriated may be increased or
 9 decreased by interchange with any other appropriation within the
 10 department of financial services. Such annual interchanges may not,
 11 in the aggregate, total more than five million dollars. The super-
 12 intendent of the department of financial services shall report quar-
 13 terly to the governor, the speaker of the assembly and the majority
 14 leader of the senate regarding any interchanges made pursuant to
 15 this provision. Such report shall specify the amount of moneys so
 16 interchanged and detail the expenditures funded as a result of such
 17 interchange (32406).

18 Personal service--regular (50100) ... 60,135,000 (re. \$3,766,000)
 19 Temporary service (50200) ... 18,000 (re. \$18,000)
 20 Holiday/overtime compensation (50300) ... 135,000 (re. \$121,000)
 21 Supplies and materials (57000) ... 372,000 (re. \$151,000)
 22 Travel (54000) ... 2,488,000 (re. \$1,849,000)
 23 Contractual services (51000) ... 5,286,000 (re. \$3,544,000)
 24 Equipment (56000) ... 129,000 (re. \$128,000)
 25 Fringe benefits (60000) ... 34,799,000 (re. \$377,000)
 26 Indirect costs (58800) ... 1,866,000 (re. \$134,000)
 27 For suballocation to the division of homeland security and emergency
 28 services for services and expenses related to the repair and reha-
 29 bilitation of the state fire training academy (32416).
 30 Contractual services (51000) ... 500,000 (re. \$461,000)

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses related to the regulatory activities of the
 33 department of financial services. Notwithstanding section 51 of the
 34 state finance law, the money hereby appropriated may be increased or
 35 decreased by interchange with any other appropriation within the
 36 department of financial services. Such annual interchanges may not,
 37 in the aggregate, total more than five million dollars. The super-
 38 intendent of the department of financial services shall report quar-
 39 terly to the governor, the speaker of the assembly and the majority
 40 leader of the senate regarding any interchanges made pursuant to
 41 this provision. Such report shall specify the amount of moneys so
 42 interchanged and detail the expenditures funded as a result of such
 43 interchange (32406).

44 Personal service--regular (50100) ... 56,880,000 (re. \$2,368,000)
 45 Temporary service (50200) ... 18,000 (re. \$18,000)
 46 Holiday/overtime compensation (50300) ... 135,000 (re. \$105,000)
 47 Supplies and materials (57000) ... 372,000 (re. \$320,000)
 48 Travel (54000) ... 2,488,000 (re. \$1,418,000)
 49 Contractual services (51000) ... 5,286,000 (re. \$2,878,000)
 50 Equipment (56000) ... 129,000 (re. \$127,000)

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1 Fringe benefits (60000) ... 32,915,000 (re. \$393,000)
 2 Indirect costs (58800) ... 1,765,000 (re. \$232,000)
 3 For suballocation to the division of homeland security and emergency
 4 services for services and expenses related to the repair and reha-
 5 bilitation of the state fire training academy (32416).
 6 Contractual services (51000) ... 500,000 (re. \$447,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to the regulatory activities of the
 9 department of financial services. Notwithstanding section 51 of the
 10 state finance law, the money hereby appropriated may be increased or
 11 decreased by interchange with any other appropriation within the
 12 department of financial services. Such annual interchanges may not,
 13 in the aggregate, total more than five million dollars. The super-
 14 intendent of the department of financial services shall report quar-
 15 terly to the governor, the speaker of the assembly and the majority
 16 leader of the senate regarding any interchanges made pursuant to
 17 this provision. Such report shall specify the amount of moneys so
 18 interchanged and detail the expenditures funded as a result of such
 19 interchange (32406).

20 Personal service--regular (50100) ... 56,880,000 (re. \$5,335,000)
 21 Temporary service (50200) ... 18,000 (re. \$18,000)
 22 Holiday/overtime compensation (50300) ... 135,000 (re. \$85,000)
 23 Supplies and materials (57000) ... 372,000 (re. \$310,000)
 24 Travel (54000) ... 2,488,000 (re. \$2,229,000)
 25 Contractual services (51000) ... 5,286,000 (re. \$3,876,000)
 26 Equipment (56000) ... 129,000 (re. \$113,000)
 27 Fringe benefits (60000) ... 32,915,000 (re. \$850,000)
 28 Indirect costs (58800) ... 1,765,000 (re. \$315,000)
 29 For suballocation to the division of homeland security and emergency
 30 services for services and expenses related to the repair and reha-
 31 bilitation of the state fire training academy (32416).
 32 Contractual services (51000) ... 500,000 (re. \$206,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to the regulatory activities of the
 35 department of financial services. Notwithstanding section 51 of the
 36 state finance law, the money hereby appropriated may be increased or
 37 decreased by interchange with any other appropriation within the
 38 department of financial services. Such annual interchanges may not,
 39 in the aggregate, total more than five million dollars. The super-
 40 intendent of the department of financial services shall report quar-
 41 terly to the governor, the speaker of the assembly and the majority
 42 leader of the senate regarding any interchanges made pursuant to
 43 this provision. Such report shall specify the amount of moneys so
 44 interchanged and detail the expenditures funded as a result of such
 45 interchange (32406).

46 Supplies and materials (57000) ... 372,000 (re. \$332,000)
 47 Travel (54000) ... 2,488,000 (re. \$788,000)
 48 Contractual services (51000) ... 5,286,000 (re. \$2,398,000)
 49 Equipment (56000) ... 129,000 (re. \$122,700)

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1 For suballocation to the division of homeland security and emergency
 2 services for services and expenses related to the repair and reha-
 3 bilitation of the state fire training academy (32416).
 4 Contractual services (51000) ... 500,000 (re. \$282,000)

5 By chapter 50, section 1, of the laws of 2018:
 6 For suballocation to the division of homeland security and emergency
 7 services for services and expenses related to the repair and reha-
 8 bilitation of the state fire training academy (32416).
 9 Contractual services (51000) ... 500,000 (re. \$96,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	7,851,000	0
4 Special Revenue Funds - Other	111,365,000	0
5	-----	-----
6 All Funds	119,216,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 7,851,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2025-26 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	4,223,000
26 Temporary service (50200)	33,000
27 Holiday/overtime compensation (50300)	5,000
28 Supplies and materials (57000)	500,000
29 Travel (54000)	70,000
30 Contractual services (51000)	2,985,000
31 Equipment (56000)	35,000
32	-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM 49,500,000
34 -----

35 Special Revenue Funds - Other
36 State Lottery Fund
37 State Lottery Account - 20902

38 For services and expenses related to the
39 administration and operation of the
40 lottery program, providing that moneys
41 hereby appropriated shall be available to

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1 the program net of refunds, rebates,
 2 reimbursements and credits.
 3 Notwithstanding any provision of law to the
 4 contrary, the money hereby appropriated
 5 may not be, in whole or in part, inter-
 6 changed with any other appropriation with-
 7 in the state gaming commission, except
 8 those appropriations that fund activities
 9 related to the state lottery program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2025-26 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated, provided, however, that any such
 20 transfer or interchange made pursuant to
 21 such authority shall be in accordance with
 22 article I, section 9 of the state consti-
 23 tution (81001).

24	Personal service--regular (50100)	18,695,000
25	Temporary service (50200)	600,000
26	Holiday/overtime compensation (50300)	240,000
27	Supplies and materials (57000)	1,200,000
28	Travel (54000)	90,000
29	Contractual services (51000)	13,900,000
30	Equipment (56000)	1,450,000
31	Fringe benefits (60000)	12,750,000
32	Indirect costs (58800)	575,000
33		-----
34	CHARITABLE GAMING PROGRAM	2,602,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the
 40 administration and operation of the chari-
 41 table gaming program, providing that
 42 moneys hereby appropriated shall be avail-
 43 able to the program net of refunds,
 44 rebates, reimbursements and credits.
 45 Notwithstanding any provision of law to the
 46 contrary, the money hereby appropriated
 47 may not be, in whole or in part, inter-
 48 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1 in the state gaming commission, except
2 those appropriations that fund activities
3 related to the state charitable gaming
4 program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2025-26 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (47702).

15	Personal service--regular (50100)	1,082,000
16	Holiday/overtime compensation (50300)	5,000
17	Supplies and materials (57000)	35,000
18	Travel (54000)	25,000
19	Contractual services (51000)	700,000
20	Equipment (56000)	25,000
21	Fringe benefits (60000)	700,000
22	Indirect costs (58800)	30,000
23		-----

24	GAMING PROGRAM	38,444,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the
30 administration and operation of the regu-
31 lation of the Indian gaming program,
32 providing that moneys hereby appropriated
33 shall be available to the program net of
34 refunds, rebates, reimbursements and cred-
35 its.

36 Notwithstanding any provision of law to the
37 contrary, the money hereby appropriated
38 may not be, in whole or in part, inter-
39 changed with any other appropriation with-
40 in the state gaming commission, except
41 those appropriations that fund activities
42 related to the regulation of the Indian
43 gaming program.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2025-26 state fiscal year state operations

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (47703).

6	Personal service--regular (50100)	4,028,000
7	Holiday/overtime compensation (50300)	420,000
8	Supplies and materials (57000)	35,000
9	Travel (54000)	40,000
10	Contractual services (51000)	500,000
11	Equipment (56000)	25,000
12	Fringe benefits (60000)	2,900,000
13	Indirect costs (58800)	130,000
14		-----
15	Program account subtotal	8,078,000
16		-----

17 Special Revenue Funds - Other
18 NYS Commercial Gaming Fund
19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
21 administration and operation of the
22 commercial gaming revenue account, provid-
23 ing that moneys hereby appropriated shall
24 be available to the program net of
25 refunds, rebates, reimbursements and cred-
26 its.

27 Notwithstanding any provision of law to the
28 contrary, the money hereby appropriated
29 may not be, in whole or in part, inter-
30 changed with any other appropriation with-
31 in the state gaming commission, except
32 those appropriations that fund activities
33 related to the administration of the
34 gaming commission program.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2025-26 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

45	Personal service--regular (50100)	10,398,000
46	Holiday/overtime compensation (50300)	240,000
47	Supplies and materials (57000)	45,000
48	Travel (54000)	60,000

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1	Contractual services (51000)	6,400,000
2	Equipment (56000)	50,000
3	Fringe benefits (60000)	6,266,000
4	Indirect costs (58800)	282,000
5		-----
6	Program account subtotal	23,741,000
7		-----
8	Special Revenue Funds - Other	
9	State Lottery Fund	
10	VLT Administration Account - 20903	
11	For services and expenses related to the	
12	administration of the video lottery gaming	
13	program, providing that moneys hereby	
14	appropriated shall be available to the	
15	program net of refunds, rebates,	
16	reimbursements and credits.	
17	Notwithstanding any provision of law to the	
18	contrary, the money hereby appropriated	
19	may not be, in whole or in part, inter-	
20	changed with any other appropriation with-	
21	in the state gaming commission, except	
22	those appropriations that fund activities	
23	related to the state video lottery gaming	
24	program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2025-26 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (47703).	
35	Personal service--regular (50100)	3,080,000
36	Holiday/overtime compensation (50300)	35,000
37	Supplies and materials (57000)	45,000
38	Travel (54000)	25,000
39	Contractual services (51000)	1,150,000
40	Equipment (56000)	175,000
41	Fringe benefits (60000)	2,025,000
42	Indirect costs (58800)	90,000
43		-----
44	Program account subtotal	6,625,000
45		-----
46	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	20,561,000
47		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Regulation of Racing Account - 21912

4 For services and expenses related to the
 5 administration and operation of the regu-
 6 lation of horse racing and pari-mutuel
 7 wagering program, providing that moneys
 8 hereby appropriated shall be available to
 9 the program net of refunds, rebates,
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the
 12 contrary, the money hereby appropriated
 13 may not be, in whole or in part, inter-
 14 changed with any other appropriation with-
 15 in the state gaming commission, except
 16 those appropriations that fund activities
 17 related to the horse racing and pari-mutu-
 18 el wagering program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2025-26 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (49202).

29	Personal service--regular (50100)	3,271,000
30	Temporary service (50200)	5,250,000
31	Holiday/overtime compensation (50300)	60,000
32	Supplies and materials (57000)	250,000
33	Travel (54000)	265,000
34	Contractual services (51000)	8,000,000
35	Equipment (56000)	160,000
36	Fringe benefits (60000)	2,950,000
37	Indirect costs (58800)	255,000
38		-----
39	Total amount available	20,461,000
40		-----

41 For services and expenses related to the
 42 administration and operation of the New
 43 York state racing fan advisory council,
 44 providing that moneys hereby appropriated
 45 shall be available to the program net of
 46 refunds, rebates, reimbursements and cred-
 47 its (47711).

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	5,000
2	Travel (54000)	10,000
3	Contractual services (51000)	85,000
4		-----
5	Total amount available	100,000
6		-----

7 INTERACTIVE FANTASY SPORTS PROGRAM 258,000
8

9 Special Revenue Funds - Other
10 Interactive Fantasy Sports Fund
11 Fantasy Sports Administration Account - 24951

12 For services and expenses related to the
13 administration and operation of the regu-
14 lation of interactive fantasy sports
15 program, providing that moneys hereby
16 appropriated shall be available to the
17 program net of refunds, reimbursements and
18 credits.

19 Notwithstanding any provision of law to the
20 contrary, the money hereby appropriated
21 may not be, in whole or in part, inter-
22 changed with any other appropriation with-
23 in the state gaming commission, except
24 those appropriations that fund activities
25 related to the state regulation of inter-
26 active fantasy sports program.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2025-26 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (47713).

37	Personal service--regular (50100)	124,000
38	Contractual services (51000)	50,000
39	Fringe benefits (60000)	80,000
40	Indirect costs (58800)	4,000
41		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	209,946,000	0
4 Special Revenue Funds - Federal	26,730,000	23,898,000
5 Special Revenue Funds - Other	39,798,000	0
6 Enterprise Funds	3,333,000	0
7 Internal Service Funds	899,137,000	0
8 Fiduciary Funds	750,000	0
9	-----	-----
10 All Funds	1,179,694,000	23,898,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 42,609,000
 14

- 15 Internal Service Funds
- 16 Centralized Services Account
- 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2025-26 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

30 Personal service--regular (50100)	36,887,000
31 Temporary service (50200)	42,000
32 Holiday/overtime compensation (50300)	313,000
33 Supplies and materials (57000)	25,000
34 Travel (54000)	10,000
35 Contractual services (51000)	5,297,000
36 Equipment (56000)	35,000
37	-----

38 CURATORIAL SERVICES PROGRAM 750,000
 39

- 40 Fiduciary Funds
- 41 Miscellaneous New York State Agency Fund
- 42 Empire State Plaza Art Commission Account - 60600

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses related to the
2 operation of the empire state plaza art
3 commission in accordance with article 4 of
4 the arts and cultural affairs law (26227).

5 Contractual services (51000) 500,000
6
7 Program account subtotal 500,000
8

9 Fiduciary Funds
10 Miscellaneous New York State Agency Fund
11 Executive Mansion Trust Account - 60600

12 For services and expenses related to the
13 operation of the executive mansion trust
14 in accordance with article 54 of the arts
15 and cultural affairs law (26228).

16 Contractual services (51000) 250,000
17
18 Program account subtotal 250,000
19

20 DESIGN AND CONSTRUCTION PROGRAM 97,737,000
21

22 Internal Service Funds
23 Centralized Services Account
24 Design and Construction Account - 55010

25 For services and expenses related to the
26 design and construction program.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2025-26 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (26211).

37 Personal service--regular (50100) 36,646,000
38 Temporary service (50200) 15,000
39 Holiday/overtime compensation (50300) 233,000
40 Supplies and materials (57000) 506,000
41 Travel (54000) 1,317,000
42 Contractual services (51000) 38,870,000
43 Equipment (56000) 636,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 Fringe benefits (60000) 18,665,000
 2 Indirect costs (58800) 849,000
 3

4 EXECUTIVE DIRECTION PROGRAM 320,825,000
 5

6 General Fund
 7 State Purposes Account - 10050

8 For services and expenses related to the
 9 executive direction program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2025-26 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (81031).

20 Personal service--regular (50100) 21,583,000
 21 Temporary service (50200) 114,000
 22 Holiday/overtime compensation (50300) 104,000
 23 Supplies and materials (57000) 3,349,000
 24 Travel (54000) 51,000
 25 Contractual services (51000) 50,523,000
 26 Equipment (56000) 346,000
 27

28 Total amount available 76,070,000
 29

30 For services and expenses of the New York
 31 State Community Commission on Reparations
 32 Remedies.

33 Supplies and materials (57000) 150,000
 34 Travel (54000) 200,000
 35 Contractual services (51000) 4,600,000
 36 Equipment (56000) 50,000
 37

38 Total amount available 5,000,000
 39

40 For payments related to the new headquarters
 41 for the department of audit and control,
 42 the New York state and local employees'
 43 retirement system and the New York state
 44 and local police and fire retirement
 45 system.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2025-26 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (26231).

11 Contractual services (51000) 1,168,000
12

13 For services and expenses related to a
14 centralized risk management function with-
15 in state government (26239).

16 Personal service--regular (50100) 491,000
17 Contractual services (51000) 102,000
18

19 Total amount available 593,000
20

21 Program account subtotal 82,831,000
22

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 Plaza Special Events Account - 20120

26 For services and expenses related to the
27 executive direction program (81031).

28 Temporary service (50200) 229,000
29 Supplies and materials (57000) 12,000
30 Travel (54000) 8,000
31 Contractual services (51000) 1,713,000
32 Equipment (56000) 9,000
33 Fringe benefits (60000) 132,000
34 Indirect costs (58800) 6,000
35

36 Program account subtotal 2,109,000
37

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Cuba Lake Management Account - 22124

41 For services and expenses related to the
42 executive direction program (81031).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1	Contractual services (51000)	386,000
2		-----
3	Program account subtotal	386,000
4		-----
5	Enterprise Funds	
6	Agencies Enterprise Fund	
7	Asset Preservation Account - 50322	
8	For services and expenses related to the	
9	executive direction program (81031).	
10	Supplies and materials (57000)	16,000
11	Contractual services (51000)	509,000
12		-----
13	Program account subtotal	525,000
14		-----
15	Internal Service Funds	
16	Centralized Services Account	
17	Executive Direction Account - 55001	
18	For services and expenses related to the	
19	executive direction program.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2025-26 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (81031).	
30	Personal service--regular (50100)	6,409,000
31	Supplies and materials (57000)	143,683,000
32	Travel (54000)	253,000
33	Contractual services (51000)	80,720,000
34	Equipment (56000)	110,000
35	Fringe benefits (60000)	3,624,000
36	Indirect costs (58800)	175,000
37		-----
38	Program account subtotal	234,974,000
39		-----
40	OFFICE OF LANGUAGE ACCESS PROGRAM	2,312,000
41		-----
42	General Fund	
43	State Purposes Account - 10050	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses related to the
2 office of language access program. These
3 funds may be suballocated to other agen-
4 cies (26241).

5 Personal service--regular (50100) 222,000
6 Supplies and materials (57000) 2,090,000
7
8 Program account subtotal 2,312,000
9

10 PROCUREMENT PROGRAM 530,549,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 procurement program.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2025-26 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (26212).

26 Personal service--regular (50100) 11,381,000
27 Holiday/overtime compensation (50300) 28,000
28 Supplies and materials (57000) 29,000
29 Travel (54000) 40,000
30 Contractual services (51000) 2,119,000
31 Equipment (56000) 61,000
32
33 Program account subtotal 13,658,000
34

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Funds
37 Environmental Projects Account - 25300

38 For services and expenses related to envi-
39 ronmental projects, including but not
40 limited to training, research and techni-
41 cal assistance and demonstration projects,
42 personal services, fringe benefits and
43 indirect costs (26212).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1	Nonpersonal service (57050)	500,000
2		-----
3	Program account subtotal	500,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal USDA-Food and Nutrition Services Fund	
7	Emergency Assistance-OGS-9461 Account - 25025	
8	For services and expenses related to the	
9	temporary emergency feeding assistance	
10	program (26213).	
11	Nonpersonal service (57050)	10,865,000
12		-----
13	Program account subtotal	10,865,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal USDA-Food and Nutrition Services Fund	
17	Federal Food and Nutrition Services Account - 25025	
18	For services and expenses related to state	
19	administrative costs for the national	
20	lunch program (26214).	
21	Nonpersonal service (57050)	15,365,000
22		-----
23	Program account subtotal	15,365,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Standards and Purchase Account - 22019	
28	For services and expenses related to the	
29	procurement program.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2025-26 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (26212).	
40	Personal service--regular (50100)	944,000
41	Temporary service (50200)	10,000
42	Holiday/overtime compensation (50300)	10,000
43	Supplies and materials (57000)	320,000
44	Travel (54000)	87,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1	Contractual services (51000)	9,101,000
2	Equipment (56000)	20,000
3	Fringe benefits (60000)	565,000
4	Indirect costs (58800)	24,000
5		-----
6	Program account subtotal	11,081,000
7		-----

- 8 Internal Service Funds
- 9 Centralized Services Account
- 10 Enterprise Contracting Account - 55020

11 For services and expenses related to the
 12 procurement program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2025-26 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (26212).

23	Personal service--regular (50100)	626,000
24	Supplies and materials (57000)	1,025,000
25	Travel (54000)	256,000
26	Contractual services (51000)	445,202,000
27	Equipment (56000)	2,050,000
28	Fringe benefits (60000)	355,000
29	Indirect costs (58800)	18,000
30		-----
31	Program account subtotal	449,532,000
32		-----

- 33 Internal Service Funds
- 34 Centralized Services Account
- 35 Standards and Purchase Account - 55002

36 For services and expenses related to the
 37 procurement program.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2025-26 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (26212).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	3,580,000
2	Temporary service (50200)	188,000
3	Holiday/overtime compensation (50300)	60,000
4	Supplies and materials (57000)	1,245,000
5	Travel (54000)	160,000
6	Contractual services (51000)	19,578,000
7	Equipment (56000)	2,625,000
8	Fringe benefits (60000)	2,023,000
9	Indirect costs (58800)	89,000
10		-----
11	Program account subtotal	29,548,000
12		-----
13	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	184,912,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	For services and expenses related to the	
18	real property management and development	
19	program.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2025-26 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (26201).	
30	Personal service--regular (50100)	18,582,000
31	Temporary service (50200)	2,317,000
32	Holiday/overtime compensation (50300)	1,376,000
33	Supplies and materials (57000)	45,833,000
34	Travel (54000)	112,000
35	Contractual services (51000)	40,769,000
36	Equipment (56000)	2,156,000
37		-----
38	Program account subtotal	111,145,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Building Administration Account - 22005	
43	For services and expenses related to the	
44	real property management and development	
45	program.	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2025-26 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26201).

11	Supplies and materials (57000)	4,000
12	Travel (54000)	23,000
13	Contractual services (51000)	12,379,000
14		-----
15	Program account subtotal	12,406,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Parking Account - 22007

20 For services and expenses related to the
 21 real property management and development
 22 program.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2025-26 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (26201).

33	Personal service--regular (50100)	3,345,000
34	Temporary service (50200)	798,000
35	Holiday/overtime compensation (50300)	363,000
36	Supplies and materials (57000)	154,000
37	Travel (54000)	2,000
38	Contractual services (51000)	5,400,000
39	Equipment (56000)	169,000
40	Fringe benefits (60000)	3,178,000
41	Indirect costs (58800)	209,000
42		-----
43	Program account subtotal	13,618,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 OGS-Solid Waste Management Account - 22176

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 real property management and development
 3 program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26201).

14	Temporary service (50200)	121,000
15	Contractual services (51000)	5,000
16	Fringe benefits (60000)	69,000
17	Indirect costs (58800)	3,000
18		-----
19	Program account subtotal	198,000
20		-----

21 Enterprise Funds
 22 Agencies Enterprise Fund
 23 Convention Center Account - 50318

24 For services and expenses related to the
 25 real property management and development
 26 program (26201).

27	Personal service--regular (50100)	753,000
28	Temporary service (50200)	63,000
29	Holiday/overtime compensation (50300)	68,000
30	Supplies and materials (57000)	96,000
31	Travel (54000)	9,000
32	Contractual services (51000)	868,000
33	Equipment (56000)	24,000
34	Fringe benefits (60000)	387,000
35	Indirect costs (58800)	17,000
36		-----
37	Program account subtotal	2,285,000
38		-----

39 Enterprise Funds
 40 Agencies Enterprise Fund
 41 Empire State Plaza Visitors Center and Gift Shop Account
 42 - 50327

43 For services and expenses related to the
 44 real property management and development
 45 program (26201).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	51,000
2	Temporary service (50200)	68,000
3	Supplies and materials (57000)	1,000
4	Contractual services (51000)	330,000
5	Fringe benefits (60000)	70,000
6	Indirect costs (58800)	3,000
7		-----
8	Program account subtotal	523,000
9		-----

- 10 Internal Service Funds
- 11 Centralized Services Account
- 12 Building Administration Account - 55004

13 For services and expenses related to the
 14 real property management and development
 15 program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (26201).

26	Personal service--regular (50100)	2,268,000
27	Temporary service (50200)	124,000
28	Holiday/overtime compensation (50300)	222,000
29	Supplies and materials (57000)	2,783,000
30	Travel (54000)	10,000
31	Contractual services (51000)	37,616,000
32	Equipment (56000)	161,000
33	Fringe benefits (60000)	1,487,000
34	Indirect costs (58800)	66,000
35		-----
36	Program account subtotal	44,737,000
37		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal USDA-Food and Nutrition Services Fund
 4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the temporary emergency feeding
 7 assistance program (26213).
 8 Nonpersonal service (57050) ... 10,865,000 (re. \$4,265,000)

9 By chapter 50, section 1, of the laws of 2023:

10 For services and expenses related to the temporary emergency feeding
 11 assistance program (26213).
 12 Nonpersonal service (57050) ... 10,865,000 (re. \$3,931,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to the temporary emergency feeding
 15 assistance program (26213).
 16 Nonpersonal service (57050) ... 10,865,000 (re. \$17,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to the temporary emergency feeding
 19 assistance program (26213).
 20 Nonpersonal service (57050) ... 10,865,000 (re. \$148,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to the temporary emergency feeding
 23 assistance program (26213).
 24 Nonpersonal service (57050) ... 10,865,000 (re. \$28,000)

25 Special Revenue Funds - Federal
 26 Federal USDA-Food and Nutrition Services Fund
 27 Federal Food and Nutrition Services Account - 25025

28 By chapter 50, section 1, of the laws of 2024:

29 For services and expenses related to state administrative costs for
 30 the national lunch program (26214).
 31 Nonpersonal service (57050) ... 15,365,000 (re. \$15,365,000)

32 By chapter 50, section 1, of the laws of 2023:

33 For services and expenses related to state administrative costs for
 34 the national lunch program (26214).
 35 Nonpersonal service (57050) ... 15,365,000 (re. \$144,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	743,531,000	62,854,000
4 Special Revenue Funds - Federal	2,597,682,000	4,824,098,000
5 Special Revenue Funds - Other	412,339,000	2,465,000
6	-----	-----
7 All Funds	3,753,552,000	4,889,417,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 304,640,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of addiction services and
 25 supports with the approval of the director
 26 of the budget, who shall file such
 27 approval with the department of audit and
 28 control and copies thereof with the chair-
 29 man of the senate finance committee and
 30 the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Provided
 34 however, no funds shall be made available
 35 for expenditures related to COVID-19 or
 36 the maintenance of durable medical equip-
 37 ment, except as pursuant to a plan
 38 approved by the director of the division
 39 of the budget. Up to \$375,000 of this
 40 amount may be used for the department of
 41 health's share of costs related to the
 42 services of a monitor appointed pursuant
 43 to a remedial order of a federal district
 44 court, in the 2009 case, Disability Advo-
 45 cates, Inc. v. Paterson.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2025-26 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (81001).

11	Personal service--regular (50100)	154,946,000
12	Temporary service (50200)	329,000
13	Holiday/overtime compensation (50300)	1,893,000
14	Supplies and materials (57000)	7,649,000
15	Travel (54000)	2,234,000
16	Contractual services (51000)	66,030,000
17	Equipment (56000)	2,383,000
18		-----
19	Total amount available	235,464,000
20		-----

21 For services and expenses related to the New
 22 York state donor registry (26633).

23	Personal service--regular (50100)	82,000
24	Supplies and materials (57000)	40,000
25	Contractual services (51000)	28,000
26		-----
27	Total amount available	150,000
28		-----

29 For suballocation to the office of children
 30 and family services through a memorandum
 31 of understanding with the AIDS institute,
 32 for services and expenses related to HIV
 33 policy development and training (29683).

34	Personal service--regular (50100)	135,000
35		-----

36 For suballocation to the state education
 37 department through a memorandum of under-
 38 standing with the AIDS institute, for
 39 services and expenses of the provision of
 40 HIV/AIDS/sexual health education by
 41 regional training coordinators for staff
 42 in elementary and secondary schools
 43 (29682).

44	Contractual services (51000)	180,000
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 For services and expenses related to the
2 emergency preparedness - stockpile
3 (26629).

4 Contractual services (51000) 1,200,000
5 -----

6 For services and expenses related to osteo-
7 porosis prevention (26630).

8 Contractual services (51000) 31,000
9 -----

10 For services and expenses related to health
11 information technology program (26632).

12 Contractual services (51000) 167,000
13 -----

14 For services and expenses for a statewide
15 campaign to promote awareness of the New
16 York state donor registry to increase
17 organ and tissue donation (26943).

18 Contractual services (51000) 116,000
19 -----

20 For services and expenses related to the
21 operation of the incident reporting system
22 (NYPORTS) (26634).

23 Contractual services (51000) 591,000
24 -----

25 For services and expenses for patient health
26 information and quality improvement initi-
27 atives (26635).

28 Contractual services (51000) 174,000
29 -----

30 For services and expenses related to testing
31 for adrenoleukodystrophy (ALD) (26636).

32 Contractual services (51000) 110,000
33 -----

34 For suballocation to the office of mental
35 health for services and expenses for
36 surveys of psychiatric residential treat-
37 ment facilities (29678).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Personal service--regular (50100) 115,000
 2 Supplies and materials (57000) 16,000
 3 Travel (54000) 45,000
 4 Equipment (56000) 70,000
 5 -----
 6 Total amount available 246,000
 7 -----

8 For services and expenses related to the
 9 home health aide registry (29677).

10 Personal service--regular (50100) 270,000
 11 Supplies and materials (57000) 1,000
 12 Travel (54000) 1,000
 13 Contractual services (51000) 1,512,000
 14 Equipment (56000) 16,000
 15 -----
 16 Total amount available 1,800,000
 17 -----

18 For services and expenses related to crimi-
 19 nal history background checks for adult
 20 care facilities (26899).

21 Contractual services (51000) 1,300,000
 22 -----

23 For service and expenses related to changes
 24 in state agency data collection activities
 25 required to comply with section 170-e of
 26 the executive law as added by chapter 745
 27 of the laws of 2021.

28 Notwithstanding any other provision of law,
 29 the money hereby appropriated may be
 30 increased or decreased by interchange,
 31 with any appropriation of the department
 32 of health, and may be increased or
 33 decreased by transfer or suballocation
 34 between these appropriated amounts and
 35 appropriations of any state agency, board,
 36 or commission with the approval of the
 37 director of the budget, who shall file
 38 such approval with the department of audit
 39 and control and copies thereof with the
 40 chairman of the senate finance committee
 41 and the chairman of the assembly ways and
 42 means committee (59027).

43 Contractual services (51000) 7,325,000
 44 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 For expenses related to the acquisition of
2 bottled water in the event of a drinking
3 water emergency as determined by the
4 commissioner of health (59030).

5 Supplies and materials (57000) 100,000
6

7 For services and expenses related to
8 programs for the reduction of the risk of
9 lead exposure in rental properties. The
10 amounts appropriated pursuant to such
11 appropriation may be suballocated to other
12 state agencies or accounts for expendi-
13 tures incurred in the operation of
14 programs funded by such appropriation
15 subject to the approval of the director of
16 the budget (59030).

17 Contractual services (51000) 1,720,000
18

19 For services and expenses related to the
20 development and implementation of modern-
21 ized health care data systems. Notwith-
22 standing any other provision of law to the
23 contrary, the OGS Interchange and Transfer
24 Authority and the IT Interchange and
25 Transfer Authority as defined in the
26 2025-26 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated. Use of such funds shall not be
32 subject to the requirements of section 163
33 of the state finance law. Notwithstanding
34 any other provision of law, the money
35 hereby appropriated may be increased or
36 decreased by interchange, with any appro-
37 priation of the department of health, and
38 may be increased or decreased by transfer
39 or suballocation between these appropri-
40 ated amounts and appropriations of the
41 division of the budget with the approval
42 of the director of the budget, who shall
43 file such approval with the department of
44 audit and control and copies thereof with
45 the chairman of the senate finance commit-
46 tee and the chairman of the assembly ways
47 and means committee (59051).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Contractual services (51000)	12,000,000
2		-----
3	Program account subtotal	262,809,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Health and Human Services Fund	
7	Federal Block Grant Account - 25183	
8	For various health prevention, diagnostic,	
9	detection and treatment services (26983).	
10	Personal service (50000)	3,195,000
11	Nonpersonal service (57050)	1,703,000
12	Fringe benefits (60090)	1,758,000
13	Indirect costs (58850)	224,000
14		-----
15	Program account subtotal	6,880,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal USDA-Food and Nutrition Services Fund	
19	Child and Adult Care Food Account - 25022	
20	For various food and nutritional services	
21	(26969).	
22	Personal service (50000)	500,000
23	Nonpersonal service (57050)	300,000
24	Fringe benefits (60090)	325,000
25	Indirect costs (58850)	50,000
26		-----
27	Program account subtotal	1,175,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal USDA-Food and Nutrition Services Fund	
31	Federal Food and Nutrition Services Account - 25022	
32	For various food and nutritional services	
33	(26984).	
34	Personal service (50000)	1,500,000
35	Nonpersonal service (57050)	640,000
36	Fringe benefits (60090)	909,000
37	Indirect costs (58850)	84,000
38		-----
39	Program account subtotal	3,133,000
40		-----
41	Special Revenue Funds - Other	
42	Combined Expendable Trust Fund	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Technology Transfer Account - 20118

2 For services and expenses related to the
3 department of health's patent and technol-
4 ogy transfer program. The department of
5 health may receive and deposit revenue
6 from the sale and licensing of inventions
7 pursuant to a technology and patent trans-
8 fer policy established in accordance with
9 section 64-a of the public officers law.

10 Notwithstanding any other provision of law,
11 these funds may be used for payments to
12 Health Research, Inc. as reimbursement for
13 expenses incurred in its patent and tech-
14 nology transfer operations, to support
15 research, training, and infrastructure
16 development in the department's research
17 facilities, and for payments to inventors.
18 The moneys hereby appropriated shall be
19 available for liabilities heretofore and
20 hereafter to accrue (81001).

21	Contractual services (51000)	29,000
22		-----
23	Program account subtotal	29,000
24		-----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Administration Program Account - 21982

28 For services and expenses, including indi-
29 rect costs, related to the administration
30 program.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2025-26 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (81001).

41	Personal service--regular (50100)	4,577,000
42	Holiday/overtime compensation (50300)	50,000
43	Supplies and materials (57000)	4,000
44	Travel (54000)	11,000
45	Contractual services (51000)	7,319,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Fringe benefits (60000) 2,959,000
 2 Indirect costs (58800) 131,000
 3
 4 Program account subtotal 15,051,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Health-SPARCS Account - 21902

9 For all services and expenses, including
 10 indirect costs, related to the statewide
 11 planning and research cooperative system.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2025-26 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (81001).

22 Personal service--regular (50100) 1,206,000
 23 Holiday/overtime compensation (50300) 10,000
 24 Supplies and materials (57000) 38,000
 25 Travel (54000) 8,000
 26 Contractual services (51000) 3,949,000
 27 Equipment (56000) 11,000
 28 Fringe benefits (60000) 778,000
 29 Indirect costs (58800) 35,000
 30
 31 Program account subtotal 6,035,000
 32

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Professional Medical Conduct Account - 22088

36 For services and expenses, including indi-
 37 rect costs, related to the professional
 38 medical conduct program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2025-26 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
2 stated (81001).

3	Personal service--regular (50100)	4,297,000
4	Holiday/overtime compensation (50300)	10,000
5	Supplies and materials (57000)	45,000
6	Travel (54000)	35,000
7	Contractual services (51000)	526,000
8	Equipment (56000)	1,000
9	Fringe benefits (60000)	2,700,000
10	Indirect costs (58800)	110,000
11		-----
12	Program account subtotal	7,724,000
13		-----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Vital Records Management Account - 22103

17 For services and expenses including the
18 collection of increased fees related to
19 the vital records program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2025-26 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (81001).

30	Personal service--regular (50100)	776,000
31	Holiday/overtime compensation (50300)	10,000
32	Supplies and materials (57000)	50,000
33	Travel (54000)	3,000
34	Contractual services (51000)	431,000
35	Equipment (56000)	8,000
36	Fringe benefits (60000)	503,000
37	Indirect costs (58800)	23,000
38		-----
39	Program account subtotal	1,804,000
40		-----

41 AIDS INSTITUTE PROGRAM 600,000
42 -----

43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 SAMHSA Account - 25170

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STATE OPERATIONS 2025-26

1 For services and expenses to provide train-
 2 ing and resources to first responders and
 3 members of other key community sectors at
 4 the state, tribal and local governmental
 5 levels related to emergency treatment of
 6 suspected opioid overdose (26847).

7 Nonpersonal service (57050) 600,000
 8

9 CENTER FOR COMMUNITY HEALTH PROGRAM 232,950,000
 10

11 Special Revenue Funds - Federal
 12 Federal Education Fund
 13 Individuals with Disabilities-Part C Account - 25214

14 For activities related to a handicapped
 15 infants and toddlers program (26837).

16 Personal service (50000) 5,000,000
 17 Nonpersonal service (57050) 17,949,000
 18 Fringe benefits (60090) 3,200,000
 19 Indirect costs (58850) 1,100,000
 20

21 Program account subtotal 27,249,000
 22

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Federal Block Grant Account - 25183

26 For various health prevention, diagnostic,
 27 detection and treatment services. The
 28 amounts appropriated pursuant to such
 29 appropriation may be suballocated to other
 30 state agencies or accounts for expendi-
 31 tures incurred in the operation of
 32 programs funded by such appropriation
 33 subject to the approval of the director of
 34 the budget (26989).

35 Personal service (50000) 11,702,000
 36 Nonpersonal service (57050) 5,892,000
 37 Fringe benefits (60090) 7,065,000
 38 Indirect costs (58850) 632,000
 39

40 Program account subtotal 25,291,000
 41

42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund

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1 Federal Health, Education and Human Services Account -
2 25148

3 For various health prevention, diagnostic,
4 detection and treatment services. The
5 amounts appropriated pursuant to such
6 appropriation may be suballocated to other
7 state agencies or accounts for expendi-
8 tures incurred in the operation of
9 programs funded by such appropriation
10 subject to the approval of the director of
11 the budget.

12 The moneys hereby appropriated shall be
13 available for liabilities heretofore and
14 hereafter to accrue (26988).

15	Personal service (50000)	16,640,000
16	Nonpersonal service (57050)	58,961,000
17	Fringe benefits (60090)	11,854,000
18	Indirect costs (58850)	3,809,000
19		-----
20	Program account subtotal	91,264,000
21		-----

22 Special Revenue Funds - Federal
23 Federal USDA-Food and Nutrition Services Fund
24 Child and Adult Care Food Account - 25022

25 For various food and nutritional services
26 (26985).

27	Personal service (50000)	4,848,000
28	Nonpersonal service (57050)	3,671,000
29	Fringe benefits (60090)	2,667,000
30	Indirect costs (58850)	639,000
31		-----
32	Program account subtotal	11,825,000
33		-----

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 Federal Food and Nutrition Services Account - 25022

37 For various food and nutritional services.
38 A portion of this appropriation may be
39 suballocated to other state agencies
40 (26986).

41	Personal service (50000)	26,284,000
42	Nonpersonal service (57050)	25,104,000

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STATE OPERATIONS 2025-26

1	Fringe benefits (60090)	14,457,000
2	Indirect costs (58850)	1,982,000
3		-----
4	Program account subtotal	67,827,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Women, Infants, and Children (WIC) Civil Monetary	
9	Account - 25035	
10	For services and expenses of the department	
11	of health related to the special supple-	
12	mental nutrition program for women,	
13	infants and children (29974).	
14	Nonpersonal service (57050)	5,000,000
15		-----
16	Program account subtotal	5,000,000
17		-----
18	Special Revenue Funds - Other	
19	HCRA Resources Fund	
20	Tobacco Control and Cancer Services Account - 20801	
21	For services and expenses related to the	
22	tobacco control and cancer services	
23	programs authorized pursuant to sections	
24	2807-r and 1399-ii of the public health	
25	law.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2025-26 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated (26813).	
36	Personal service--regular (50100)	2,159,000
37	Holiday/overtime compensation (50300)	6,000
38	Supplies and materials (57000)	10,000
39	Travel (54000)	44,000
40	Contractual services (51000)	78,000
41	Equipment (56000)	30,000
42	Fringe benefits (60000)	1,451,000
43	Indirect costs (58800)	62,000
44		-----
45	Program account subtotal	3,840,000
46		-----



DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Cable Television Account - 21971

4 For services and expenses related to public
 5 service education, with specific emphasis
 6 on public health issues.

7 Notwithstanding any other law, rule or regu-
 8 lation to the contrary, expenses of the
 9 department of health public service educa-
 10 tion program incurred pursuant to appro-
 11 priations from the cable television
 12 account of the state miscellaneous special
 13 revenue funds shall be deemed expenses of
 14 the department of public service. No later
 15 than August 15, 2025, the commissioner of
 16 the department of health shall submit an
 17 accounting of expenses in the 2025-26
 18 fiscal year to the chair of the public
 19 service commission for the chair's review
 20 pursuant to the provisions of section 217
 21 of the public service law.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2025-26 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (26813).

32 Contractual services (51000) 454,000
 33
 34 Program account subtotal 454,000
 35

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 CSFP Salvage Account - 22159

39 For services and expenses of the department
 40 of health related to the commodity suppl-
 41 mental food program.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2025-26 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are

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STATE OPERATIONS 2025-26

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (26813).

4 Contractual services (51000) 25,000
5 -----
6 Program account subtotal 25,000
7 -----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Drive Out Diabetes Research and Education Account -
11 22035

12 For diabetes research and education pursuant
13 to chapter 339 of the laws of 2001.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2025-26 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (26813).

24 Contractual services (51000) 100,000
25 -----
26 Program account subtotal 100,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Tobacco Enforcement and Education Account - 22105

31 For services and expenses related to tobacco
32 enforcement, education and related activ-
33 ities, pursuant to chapter 162 of the laws
34 of 2002.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2025-26 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (26813).

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STATE OPERATIONS 2025-26

1	Contractual services (51000)	75,000
2		-----
3	Program account subtotal	75,000
4		-----
5	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	28,357,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	Federal Block Grant CEH Account - 25170	
10	For various health prevention, diagnostic,	
11	detection and treatment services (26990).	
12	Personal service (50000)	600,000
13	Nonpersonal service (57050)	265,000
14	Fringe benefits (60090)	752,000
15	Indirect costs (58850)	56,000
16		-----
17	Program account subtotal	1,673,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Health and Human Services Fund	
21	Federal Block Grant Account - 25183	
22	For services and expenses of various health	
23	prevention, diagnostic, detection and	
24	treatment services (26991).	
25	Personal service (50000)	3,268,000
26	Nonpersonal service (57050)	2,644,000
27	Fringe benefits (60090)	1,873,000
28	Indirect costs (58850)	229,000
29		-----
30	Program account subtotal	8,014,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Miscellaneous Operating Grants Fund	
34	Federal Environmental Protection Agency Grants Account -	
35	25467	
36	For various environmental projects including	
37	suballocation for the department of envi-	
38	ronmental conservation (26992).	
39	Personal service (50000)	4,657,000
40	Nonpersonal service (57050)	2,590,000

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STATE OPERATIONS 2025-26

1	Fringe benefits (60090)	2,235,000
2	Indirect costs (58850)	326,000
3		-----
4	Program account subtotal	9,808,000
5		-----
6	Special Revenue Funds - Other	
7	Clean Air Fund	
8	Operating Permit Program Account - 21451	
9	For services and expenses of the department	
10	of health in developing, implementing and	
11	operating the operating permit program	
12	(26844).	
13	Personal service--regular (50100)	416,000
14	Holiday/overtime compensation (50300)	5,000
15	Supplies and materials (57000)	4,000
16	Travel (54000)	5,000
17	Contractual services (51000)	25,000
18	Equipment (56000)	8,000
19	Fringe benefits (60000)	185,000
20	Indirect costs (58800)	126,000
21		-----
22	Program account subtotal	774,000
23		-----
24	Special Revenue Funds - Other	
25	Environmental Conservation Special Revenue Fund	
26	Low Level Radioactive Waste Account - 21066	
27	For services and expenses of the low-level	
28	radioactive waste siting program.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2025-26 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (26844).	
39	Personal service--regular (50100)	544,000
40	Holiday/overtime compensation (50300)	6,000
41	Supplies and materials (57000)	32,000
42	Travel (54000)	44,000
43	Contractual services (51000)	104,000
44	Equipment (56000)	40,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Fringe benefits (60000) 360,000
 2 Indirect costs (58800) 16,000
 3
 4 Total amount available 1,146,000
 5

6 For suballocation to the energy research and
 7 development authority, pursuant to chapter
 8 673 of the laws of 1986, as amended by
 9 chapters 368 and 913 of the laws of 1990.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2025-26 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (29776).

20 Contractual services (51000) 150,000
 21
 22 Program account subtotal 1,296,000
 23

24 Special Revenue Funds - Other
 25 Environmental Protection and Oil Spill Compensation Fund
 26 Environmental Protection and Oil Spill Compensation
 27 Account - 21202

28 For services and expenses related to the oil
 29 spill relocation network program.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2025-26 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (26844).

40 Personal service--regular (50100) 229,000
 41 Holiday/overtime compensation (50300) 2,000
 42 Supplies and materials (57000) 7,000
 43 Travel (54000) 2,000
 44 Contractual services (51000) 15,000
 45 Equipment (56000) 2,000

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STATE OPERATIONS 2025-26

1 Fringe benefits (60000) 148,000
 2 Indirect costs (58800) 7,000
 3
 4 Program account subtotal 412,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Asbestos Safety Training Account - 22009

9 For services and expenses of the asbestos
 10 safety training program.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2025-26 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (26844).

21 Personal service--regular (50100) 293,000
 22 Holiday/overtime compensation (50300) 6,000
 23 Supplies and materials (57000) 2,000
 24 Travel (54000) 17,000
 25 Contractual services (51000) 22,000
 26 Equipment (56000) 2,000
 27 Fringe benefits (60000) 191,000
 28 Indirect costs (58800) 9,000
 29
 30 Program account subtotal 542,000
 31

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Occupational Health Clinics Account - 22177

35 For services and expenses of implementing
 36 and operating a statewide network of occu-
 37 pational health clinics for diagnostic,
 38 screening, treatment, referral, and educa-
 39 tion services.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2025-26 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (26844).

3	Personal service--regular (50100)	508,000
4	Holiday/overtime compensation (50300)	1,000
5	Supplies and materials (57000)	3,000
6	Travel (54000)	8,000
7	Contractual services (51000)	1,000
8	Equipment (56000)	2,000
9	Fringe benefits (60000)	325,000
10	Indirect costs (58800)	15,000
11		-----
12	Program account subtotal	863,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Radiological Health Protection Program Account - 21965

17 For services and expenses related to the
 18 radiological health protection account.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2025-26 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (26844).

29	Personal service--regular (50100)	2,717,000
30	Temporary service (50200)	12,000
31	Holiday/overtime compensation (50300)	8,000
32	Supplies and materials (57000)	32,000
33	Travel (54000)	92,000
34	Contractual services (51000)	17,000
35	Equipment (56000)	13,000
36	Fringe benefits (60000)	1,751,000
37	Indirect costs (58800)	78,000
38		-----
39	Program account subtotal	4,720,000
40		-----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Radon Detection Device Account - 21993

44 For services and expenses of the radon
 45 detection device distribution program.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2025-26 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26844).

11 Contractual services (51000) 205,000
 12
 13 Program account subtotal 205,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Ultraviolet Radiation Device Account - 22197

18 For services and expenses related to the
 19 ultraviolet radiation device program
 20 (26844).

21 Personal service--regular (50100) 10,000
 22 Supplies and materials (57000) 3,000
 23 Travel (54000) 2,000
 24 Contractual services (51000) 28,000
 25 Fringe Benefits (60000) 6,000
 26 Indirect costs (58800) 1,000
 27
 28 Program account subtotal 50,000
 29

30 CHILD HEALTH INSURANCE PROGRAM 157,007,000
 31

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Children's Health Insurance Account - 25148

35 The money hereby appropriated is available
 36 for payment of aid heretofore accrued or
 37 hereafter accrued.
 38 For services and expenses related to the
 39 children's health insurance program
 40 provided pursuant to title XXI of the
 41 federal social security act (26931).

42 Personal service (50000) 48,000,000
 43 Nonpersonal service (57050) 59,600,000

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1	Fringe benefits (60090)	26,400,000
2	Indirect costs (58850)	3,400,000
3		-----
4	Total amount available	137,400,000
5		-----

6 The money hereby appropriated is available
7 for payment of aid heretofore accrued or
8 hereafter accrued.

9 For state grants for poison control centers.
10 Notwithstanding any inconsistent provision
11 of law, this appropriation shall only be
12 available for transfer or interchange to
13 the HCRA resources fund HCRA program
14 account appropriation for state grants for
15 poison control centers in the event that
16 the director of the budget, in his or her
17 sole discretion, authorizes the transfer
18 or interchange of the moneys hereby appro-
19 priated to the HCRA resources fund HCRA
20 program account appropriation for state
21 grants for poison control centers,
22 provided however, any such interchange or
23 transfer for the foregoing purpose shall
24 not exceed \$1,100,000 (26667).

25	Nonpersonal service (57050)	1,100,000
26		-----
27	Program account subtotal	138,500,000
28		-----

29 Special Revenue Funds - Other
30 HCRA Resources Fund
31 Children's Health Insurance Account - 20810

32 The money hereby appropriated is available
33 for payment of aid heretofore accrued or
34 hereafter accrued.

35 For services and expenses related to the
36 children's health insurance program
37 authorized pursuant to title 1-A of arti-
38 cle 25 of the public health law.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2025-26 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (26931).

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1	Personal service--regular (50100)	994,000
2	Temporary service (50200)	5,000
3	Holiday/overtime compensation (50300)	40,000
4	Supplies and materials (57000)	2,000
5	Travel (54000)	15,000
6	Contractual services (51000)	16,648,000
7	Equipment (56000)	20,000
8	Fringe benefits (60000)	565,000
9	Indirect costs (58800)	218,000
10		-----
11	Program account subtotal	18,507,000
12		-----
13	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,250,000
14		-----
15	Special Revenue Funds - Other	
16	HCRA Resources Fund	
17	EPIC Premium Account - 20818	
18	For services and expenses related to the	
19	elderly pharmaceutical insurance coverage	
20	program (26803).	
21	Personal service--regular (50100)	2,050,000
22	Supplies and materials (57000)	22,000
23	Travel (54000)	18,000
24	Contractual services (51000)	10,291,000
25	Equipment (56000)	11,000
26	Fringe benefits (60000)	607,000
27	Indirect costs (58800)	26,000
28		-----
29	Total amount available	13,025,000
30		-----
31	For suballocation to the state office for	
32	the aging for the administration of the	
33	elderly pharmaceutical insurance coverage	
34	program.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2025-26 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (29775).	
45	Personal service--regular (50100)	225,000
46		-----

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1 Program account subtotal 13,250,000
2 -----

3 ESSENTIAL PLAN PROGRAM 790,686,000
4 -----

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses to support the
8 administration of the essential plan
9 program.

10 The money hereby appropriated is available
11 for payment of aid heretofore accrued or
12 hereafter accrued.

13 Notwithstanding any inconsistent provision
14 of law, the moneys hereby appropriated may
15 be increased or decreased by interchange
16 or transfer with any appropriation of the
17 department of health or for transfer to
18 Health Research Incorporated (HRI).

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2025-26 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (26940).

29 Personal service--regular (50100) 5,415,000
30 Holiday/overtime compensation (50300) 37,000
31 Supplies and materials (57000) 10,000
32 Travel (54000) 23,000
33 Contractual services (51000) 89,850,000
34 Equipment (56000) 8,000
35 -----
36 Program account subtotal 95,343,000
37 -----

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Essential Plan Account - 25186

41 For services and expenses to support the
42 administration of the essential plan
43 program, in accordance with the provisions
44 of the New York's State Innovation Waiver
45 authorized under Section 1332 of the
46 Patient Protection and Affordable Care Act

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1 (ACA). The money hereby appropriated is
2 available for payment of aid heretofore
3 accrued or hereafter accrued.

4 Notwithstanding any inconsistent provision
5 of law, the moneys hereby appropriated may
6 be increased or decreased by interchange
7 or transfer with any appropriation of the
8 department of health or for transfer to
9 Health Research Incorporated (HRI).

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2025-26 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (26940).

20	Personal service (50000)	5,452,000
21	Nonpersonal service (57050)	89,891,000
22		-----
23	Program account subtotal	95,343,000
24		-----

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Essential Plan Account - 25184

28 For the return of interest earned on the
29 Basic Health Program Trust Fund to the
30 Centers for Medicare and Medicaid Services
31 (CMS), pursuant to section 1331 of the
32 federal patient protection and affordable
33 care act. The money hereby appropriated is
34 available for payment of aid heretofore
35 accrued or hereafter accrued.

36 Notwithstanding any inconsistent provision
37 of law, the moneys hereby appropriated may
38 be increased or decreased by interchange
39 or transfer with any appropriation of the
40 department of health.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2025-26 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of budget, are
48 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (26940).

3 Nonpersonal service (57050) 600,000,000
4

5 HEALTH CARE REFORM ACT PROGRAM 18,497,000
6

7 Special Revenue Funds - Other
8 HCRA Resources Fund
9 HCRA Program Account - 20807

10 For services and expenses related to audit-
11 ing or payment of audit contracts to
12 determine payor and provider compliance
13 requirements (29872).

14 Contractual services (51000) 4,920,000
15

16 For services and expenses related to the
17 pool administration (29869).

18 Contractual services (51000) 2,849,000
19

20 For services and expenses related to audit-
21 ing or payment of audit contracts to
22 determine hospital compliance with para-
23 graph 6 of subdivision (a) of section
24 405.4 of title 10, NYCRR (26942).

25 Contractual services (51000) 575,000
26

27 For services and expenses related to the New
28 York state workforce innovation center
29 (59031).

30 Personal service--regular (50100) 896,000
31 Supplies and materials (57000) 512,000
32 Contractual services (51000) 6,879,000
33 Equipment (56000) 1,277,000
34 Fringe benefits (60000) 564,000
35 Indirect costs (58800) 25,000
36

37 Program account subtotal 10,153,000
38

39 INSTITUTIONAL MANAGEMENT PROGRAM 191,311,000
40

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1 General Fund
2 State Purposes Account - 10050

3 For recruitment and retention efforts
4 related to department of health adminis-
5 tered veterans facilities (26966).

6 Contractual service (51000) 200,000
7
8 Program account subtotal 200,000
9

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Batavia Home Donation Account - 20113

13 For services and expenses of patient bene-
14 fits and other activities and other
15 services as funded by gifts and donations
16 (26966).

17 Supplies and materials (57000) 50,000
18
19 Program account subtotal 50,000
20

21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 Helen Hayes Hospital Account - 20109

24 For services and expenses of patient bene-
25 fits and other activities and services as
26 funded by gifts and donations (26966).

27 Supplies and materials (57000) 35,000
28
29 Program account subtotal 35,000
30

31 Special Revenue Funds - Other
32 Combined Expendable Trust Fund
33 Montrose Donation Account - 20114

34 For services and expenses of patient bene-
35 fits and other activities and other
36 services as funded by gifts and donations
37 (26966).

38 Supplies and materials (57000) 50,000
39
40 Program account subtotal 50,000
41

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1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Oxford Gifts and Donations Account - 20110

4 For services and expenses of patient bene-
5 fits and other activities and services as
6 funded by gifts and donations (26966).

7 Supplies and materials (57000) 200,000
8
9 Program account subtotal 200,000
10

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 St. Albans Donation Account - 20111

14 For services and expenses of patient bene-
15 fits and other activities and other
16 services as funded by gifts and donations
17 (26966).

18 Supplies and materials (57000) 50,000
19
20 Program account subtotal 50,000
21

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Veterans' Home Assistance Account - 20208

25 For services and expenses for the care and
26 maintenance of veterans' homes operated by
27 agencies of the state in accordance with
28 section 81 of the state finance law.
29 Notwithstanding any provision of law, rule,
30 or regulation to the contrary, this appro-
31 priation may be suballocated or trans-
32 ferred to each of the following five
33 special revenue funds, and in accordance
34 with subdivision 4 of section 81 of the
35 state finance law, in an amount equal to
36 one fifth of the total receipts: New York
37 city veterans' home account, New York
38 State home for veterans and their depen-
39 dents at Oxford account, New York state
40 home for veterans in the Lower-Hudson
41 Valley account, the Western New York
42 veterans' home account, and the state
43 university of New York Long Island veter-
44 ans' home account (26966).

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1 Supplies and materials (57000) 50,000
 2
 3 Program account subtotal 50,000
 4

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Helen Hayes Hospital Account - 22140

8 For services and expenses of the Helen Hayes
 9 hospital including an affiliation agree-
 10 ment contract. The money hereby appropri-
 11 ated is available for payment of expenses
 12 heretofore accrued. Any disbursements from
 13 this appropriation shall be distributed
 14 pursuant to a written plan prepared by the
 15 department of health and approved by the
 16 director of the budget. Up to \$273,846 of
 17 this amount may be suballocated to the
 18 department of law for services and
 19 expenses of a collection unit at Helen
 20 Hayes hospital.

21 Notwithstanding section 409-c of the public
 22 health law or any other provision of law
 23 to the contrary, expenditures authorized
 24 by this appropriation shall only be avail-
 25 able if they are made in compliance with
 26 the provisions of sections 44, 49, 50, 51,
 27 and 93 of the state finance law.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2025-26 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (26966).

38 Personal service--regular (50100) 36,554,000
 39 Temporary service (50200) 4,505,000
 40 Holiday/overtime compensation (50300) 646,000
 41 Supplies and materials (57000) 5,471,000
 42 Travel (54000) 36,000
 43 Contractual services (51000) 17,717,000
 44 Equipment (56000) 545,000
 45 Fringe benefits (60000) 5,096,000
 46 Indirect costs (58800) 47,000
 47
 48 Program account subtotal 70,617,000
 49

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 New York City Veterans' Home Account - 22141

4 For services and expenses of the New York
 5 city veterans' home. The money hereby
 6 appropriated is available for payment of
 7 expenses heretofore accrued. Any disburse-
 8 ments from this appropriation shall be
 9 distributed pursuant to a written plan
 10 prepared by the department of health and
 11 approved by the director of the budget. Up
 12 to \$360,000 of this amount may be suballo-
 13 cated to the department of law for
 14 services and expenses of a collection unit
 15 at the New York city veterans' home for
 16 the New York state home for veterans and
 17 their dependents at Oxford, the New York
 18 city veterans' home, the Western New York
 19 veterans' home and New York state veter-
 20 ans' home at Montrose.

21 Notwithstanding section 409-c of the public
 22 health law or any other provision of law
 23 to the contrary, expenditures authorized
 24 by this appropriation shall only be avail-
 25 able if they are made in compliance with
 26 the provisions of sections 44, 49, 50, 51,
 27 and 93 of the state finance law.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2025-26 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (26966).

38	Personal service--regular (50100)	23,369,000
39	Holiday/overtime compensation (50300)	2,765,000
40	Supplies and materials (57000)	2,450,000
41	Travel (54000)	16,000
42	Contractual services (51000)	7,590,000
43	Equipment (56000)	250,000
44	Fringe benefits (60000)	3,193,000
45	Indirect costs (58800)	30,000
46		-----
47	Program account subtotal	39,663,000
48		-----

49 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund
 2 New York State Home for Veterans and Their Dependents at
 3 Oxford Account - 22142

4 For services and expenses of the New York
 5 state home for veterans and their depen-
 6 dents at Oxford. The money hereby appro-
 7 priated is available for payment of
 8 expenses heretofore accrued. Any disburse-
 9 ments from this appropriation shall be
 10 distributed pursuant to a written plan
 11 prepared by the department of health and
 12 approved by the director of the budget.

13 Notwithstanding section 409-c of the public
 14 health law or any other provision of law
 15 to the contrary, expenditures authorized
 16 by this appropriation shall only be avail-
 17 able if they are made in compliance with
 18 the provisions of sections 44, 49, 50, 51,
 19 and 93 of the state finance law.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2025-26 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26966).

30	Personal service--regular (50100)	17,047,000
31	Temporary service (50200)	367,000
32	Holiday/overtime compensation (50300)	1,330,000
33	Supplies and materials (57000)	3,434,000
34	Travel (54000)	28,000
35	Contractual services (51000)	3,808,000
36	Equipment (56000)	250,000
37	Fringe benefits (60000)	2,290,000
38	Indirect costs (58800)	22,000
39		-----
40	Program account subtotal	28,576,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 New York State Home for Veterans in the Lower-Hudson
 45 Valley Account - 22144

46 For services and expenses of the New York
 47 state home for veterans in the lower-Hud-
 48 son Valley account. The money hereby

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1 appropriated is available for payment of
 2 expenses heretofore accrued. Any disburse-
 3 ments from this appropriation shall be
 4 distributed pursuant to a written plan
 5 prepared by the department of health and
 6 approved by the director of the budget.

7 Notwithstanding section 409-c of the public
 8 health law or any other provision of law
 9 to the contrary, expenditures authorized
 10 by this appropriation shall only be avail-
 11 able if they are made in compliance with
 12 the provisions of sections 44, 49, 50, 51,
 13 and 93 of the state finance law.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2025-26 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26966).

24	Personal service--regular (50100)	19,491,000
25	Holiday/overtime compensation (50300)	2,818,000
26	Supplies and materials (57000)	5,032,000
27	Travel (54000)	21,000
28	Contractual services (51000)	3,369,000
29	Equipment (56000)	220,000
30	Fringe benefits (60000)	2,726,000
31	Indirect costs (58800)	26,000
32		-----
33	Program account subtotal	33,703,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Western New York Veterans' Home Account - 22143

38 For services and expenses of the Western New
 39 York veterans' home. The money hereby
 40 appropriated is available for payment of
 41 expenses heretofore accrued. Any disburse-
 42 ments from this appropriation shall be
 43 distributed pursuant to a written plan
 44 prepared by the department of health and
 45 approved by the director of the budget.

46 Notwithstanding section 409-c of the public
 47 health law or any other provision of law
 48 to the contrary, expenditures authorized
 49 by this appropriation shall only be avail-

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1 able if they are made in compliance with
 2 the provisions of sections 44, 49, 50, 51,
 3 and 93 of the state finance law.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26966).

14	Personal service--regular (50100)	11,344,000
15	Temporary service (50200)	100,000
16	Holiday/overtime compensation (50300)	500,000
17	Supplies and materials (57000)	1,173,000
18	Travel (54000)	20,000
19	Contractual services (51000)	3,362,000
20	Equipment (56000)	145,000
21	Fringe benefits (60000)	1,459,000
22	Indirect costs (58800)	14,000
23		-----
24	Program account subtotal	18,117,000
25		-----

26 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,247,363,000
 27 -----

28 General Fund
 29 State Purposes Account - 10050

30 Notwithstanding section 40 of the state
 31 finance law or any provision of law to the
 32 contrary, subject to federal approval,
 33 department of health state funds medicaid
 34 spending, excluding payments for medical
 35 services provided at state facilities
 36 operated by the office of mental health,
 37 the office for people with developmental
 38 disabilities and the office of addiction
 39 services and supports and further exclud-
 40 ing any payments which are not appropri-
 41 ated within the department of health, in
 42 the aggregate, for the period April 1,
 43 2025 through March 31, 2026, shall not
 44 exceed \$33,417,285,000 except as provided
 45 below provided, however, such aggregate
 46 limits may be adjusted by the director of
 47 the budget to account for any changes in
 48 the New York state federal medical assist-

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1 ance percentage amount established pursu-
2 ant to the federal social security act,
3 increases in provider revenues, reductions
4 in local social services district payments
5 for medical assistance administration,
6 minimum wage increases, and beginning
7 April 1, 2013 the operational costs of the
8 New York state medical indemnity fund,
9 pursuant to chapter 59 of the laws of
10 2011, and state costs or savings from the
11 essential plan. Such projections may be
12 adjusted by the director of the budget to
13 account for increased or expedited depart-
14 ment of health state funds medicaid
15 expenditures as a result of a natural or
16 other type of disaster, including a
17 governmental declaration of emergency.
18 The director of the budget, in consultation
19 with the commissioner of health, shall
20 assess on a quarterly basis known and
21 projected medicaid expenditures by catego-
22 ry of service and by geographic region, as
23 determined by the commissioner of health,
24 incurred both prior to and subsequent to
25 such assessment for each such period, and
26 if the director of the budget determines
27 that such expenditures are expected to
28 cause medicaid spending for such period to
29 exceed the aggregate limit specified here-
30 in for such period, the state medicaid
31 director, in consultation with the direc-
32 tor of the budget and the commissioner of
33 health, shall develop a medicaid savings
34 allocation adjustment to limit such spend-
35 ing to the aggregate limit specified here-
36 in for such period.
37 Such medicaid savings allocation adjustment
38 shall be designed, to reduce the expendi-
39 tures authorized by the appropriations
40 herein in compliance with the following
41 guidelines: (1) reductions shall be made
42 in compliance with applicable federal law,
43 including the provisions of the Patient
44 Protection and Affordable Care Act, Public
45 Law No. 111-148, and the Health Care and
46 Education Reconciliation Act of 2010,
47 Public Law No. 111-152 (collectively
48 "Affordable Care Act") and any subsequent
49 amendments thereto or regulations promul-
50 gated thereunder; (2) reductions shall be
51 made in a manner that complies with the
52 state medicaid plan approved by the feder-



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1 al centers for medicare and medicaid
2 services, provided, however, that the
3 commissioner of health is authorized to
4 submit any state plan amendment or seek
5 other federal approval, including waiver
6 authority, to implement the provisions of
7 the medicaid savings allocation adjustment
8 that meets the other criteria set forth
9 herein; (3) reductions shall be made in a
10 manner that maximizes federal financial
11 participation, to the extent practicable,
12 including any federal financial partic-
13 ipation that is available or is reasonably
14 expected to become available, in the
15 discretion of the commissioner, under the
16 Affordable Care Act; (4) reductions shall
17 be made uniformly among categories of
18 services and geographic regions of the
19 state, to the extent practicable, and
20 shall be made uniformly within a category
21 of service, to the extent practicable,
22 except where the commissioner determines
23 that there are sufficient grounds for
24 non-uniformity, including but not limited
25 to: the extent to which specific catego-
26 ries of services contributed to department
27 of health medicaid state funds spending in
28 excess of the limits specified herein; the
29 need to maintain safety net services in
30 underserved communities; or the potential
31 benefits of pursuing innovative payment
32 models contemplated by the Affordable Care
33 Act, in which case such grounds shall be
34 set forth in the medicaid savings allo-
35 cation adjustment; and (5) reductions
36 shall be made in a manner that does not
37 unnecessarily create administrative
38 burdens to medicaid applicants and recipi-
39 ents or providers.

40 The commissioner shall seek the input of the
41 legislature, as well as organizations
42 representing health care providers,
43 consumers, businesses, workers, health
44 insurers, and others with relevant exper-
45 tise, in developing such medicaid savings
46 allocation adjustment, to the extent that
47 all or part of such adjustment, in the
48 discretion of the commissioner, is likely
49 to have a material impact on the overall
50 medicaid program, particular categories of
51 service or particular geographic regions
52 of the state.



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1 (a) The commissioner shall post the medicaid
2 savings allocation adjustment on the
3 department of health's website and shall
4 provide written copies of such adjustment
5 to the chairs of the senate finance and
6 the assembly ways and means committees at
7 least 30 days before the date on which
8 implementation is expected to begin.

9 (b) The commissioner may revise the medicaid
10 savings allocation adjustment subsequent
11 to the provisions of notice and prior to
12 implementation but need provide a new
13 notice pursuant to subparagraph (i) of
14 this paragraph only if the commissioner
15 determines, in his or her discretion, that
16 such revisions materially alter the
17 adjustment.

18 Notwithstanding the provisions of paragraphs
19 (a) and (b) of this subdivision, the
20 commissioner need not seek the input
21 described in paragraph (a) of this subdi-
22 vision or provide notice pursuant to para-
23 graph (b) of this subdivision if, in the
24 discretion of the commissioner, expedited
25 development and implementation of a medi-
26 caid savings allocation adjustment is
27 necessary due to a public health emergen-
28 cy.

29 For purposes of this section, a public
30 health emergency is defined as: (i) a
31 disaster, natural or otherwise, that
32 significantly increases the immediate need
33 for health care personnel in an area of
34 the state; (ii) an event or condition that
35 creates a widespread risk of exposure to a
36 serious communicable disease, or the
37 potential for such widespread risk of
38 exposure; or (iii) any other event or
39 condition determined by the commissioner
40 to constitute an imminent threat to public
41 health.

42 Nothing in this paragraph shall be deemed to
43 prevent all or part of such medicaid
44 savings allocation adjustment from taking
45 effect retroactively to the extent permit-
46 ted by the federal centers for medicare
47 and medicaid services.

48 In accordance with the medicaid savings
49 allocation adjustment, the commissioner of
50 the department of health shall reduce
51 department of health state funds medicaid
52 spending by the amount of the projected



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1 overspending through, actions including,
2 but not limited to modifying or suspending
3 reimbursement methods, including but not
4 limited to all fees, premium levels and
5 rates of payment, notwithstanding any
6 provision of law that sets a specific
7 amount or methodology for any such
8 payments or rates of payment; modifying
9 medicaid program benefits; seeking all
10 necessary federal approvals, including,
11 but not limited to waivers, and waiver
12 amendments; and suspending time frames for
13 notice, approval or certification of rate
14 requirements, notwithstanding any
15 provision of law, rule or regulation to
16 the contrary, including but not limited to
17 sections 2807 and 3614 of the public
18 health law, section 18 of chapter 2 of the
19 laws of 1988, and 18 NYCRR 505.14(h).

20 The department of health shall prepare a
21 quarterly report that sets forth: (a)
22 known and projected department of health
23 medicaid expenditures as described in
24 subdivision 1 of this section, and factors
25 that could result in medicaid disburse-
26 ments for the relevant state fiscal year
27 to exceed the projected department of
28 health state funds disbursements in the
29 enacted budget financial plan pursuant to
30 subdivision 3 of section 23 of the state
31 finance law, including spending increases
32 or decreases due to: enrollment fluctu-
33 ations, rate changes, utilization changes,
34 MRT investments, and shift of benefici-
35 aries to managed care; and variations in
36 offline medicaid payments; and (b) the
37 actions taken to implement any medicaid
38 savings allocation adjustment implemented
39 pursuant to subdivision 4 of this section,
40 including information concerning the
41 impact of such actions on each category of
42 service and each geographic region of the
43 state. Each such quarterly report shall be
44 provided to the chairs of the senate
45 finance and the assembly ways and means
46 committees and shall be posted on the
47 department of health's website in a timely
48 manner.

49 Notwithstanding any other provision of law,
50 the money hereby appropriated may be
51 increased or decreased by transfer or
52 interchange, with any appropriation of the



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1 department of health, and may be increased
2 or decreased by transfer or suballocation
3 between these appropriated amounts and
4 appropriations of the office of mental
5 health, the office for people with devel-
6 opmental disabilities, the office of
7 addiction services and supports, the
8 department of family assistance office of
9 temporary and disability assistance, the
10 department of corrections and community
11 supervision, the state university of New
12 York, the state office for the aging, the
13 office of the medicaid inspector general,
14 the state education department, the office
15 of information technology services, the
16 office of general services, and office of
17 children and family services with the
18 approval of the director of the budget,
19 who shall file such approval with the
20 department of audit and control and copies
21 thereof with the chairman of the senate
22 finance committee and the chairman of the
23 assembly ways and means committee.

24 Notwithstanding any inconsistent provision
25 of law to the contrary, funds may be used
26 by the department for outside legal
27 assistance on issues involving the federal
28 government, the conduct of preadmission
29 screening and annual resident reviews
30 required by the state's medicaid program,
31 computer matching with insurance carriers
32 to insure that medicaid is the payer of
33 last resort, activities related to the
34 management of the pharmacy benefit avail-
35 able under the medicaid program and admin-
36 istrative expenses of other health insur-
37 ance programs of the department of health.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2025-26 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated.

48 The money hereby appropriated is available
49 for payment of liabilities accrued hereto-
50 fore and hereafter to accrue.

51 Notwithstanding any provision of law to the
52 contrary, the portion of this appropri-



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1 ation covering fiscal year 2025-26 shall
 2 supersede and replace any duplicative (i)
 3 reappropriation for this item covering
 4 fiscal year 2025-26, and (ii) appropri-
 5 ation for this item covering fiscal year
 6 2025-26 set forth in chapter 50 of the
 7 laws of 2022 (29534).

8	Personal service--regular (50100)	65,501,000
9	Temporary service (50200)	65,000
10	Holiday/overtime compensation (50300)	245,000
11	Supplies and materials (57000)	524,000
12	Travel (54000)	300,000
13	Contractual services (51000)	300,622,000
14	Equipment (56000)	1,100,000
15		-----
16	Total amount available	368,357,000
17		-----

18 For services and expenses of the medical
 19 assistance program including making
 20 improvements in the long term care system
 21 for the point of entry initiatives, for
 22 the purposes of expanding and promoting a
 23 more coordinated level of care for the
 24 delivery of quality services in the commu-
 25 nity.

26 The money herein appropriated, together with
 27 any available federal matching funds, is
 28 available for transfer or suballocation to
 29 the New York state office for the aging.

30 Notwithstanding any provision of law to the
 31 contrary, the portion of this appropri-
 32 ation covering fiscal year 2025-26 shall
 33 supersede and replace any duplicative (i)
 34 reappropriation for this item covering
 35 fiscal year 2025-26, and (ii) appropri-
 36 ation for this item covering fiscal year
 37 2025-26 set forth in chapter 50 of the
 38 laws of 2022 (26848).

39	Personal service--regular (50100)	509,000
40	Contractual services (51000)	1,635,000
41		-----
42	Total amount available	2,144,000
43		-----

44 For grants to the United Hospital Fund of
 45 New York, Inc. for studies, reviews and
 46 analysis, to be performed in conjunction
 47 with the department of health, on medicaid

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1 policy, operational and other issues as
2 defined by the department (26849).

3 Contractual services (51000) 696,000
4

5 For services and expenses related to admin-
6 istration of statutory duties for the
7 collections authorized by sections 2807-j,
8 2807-s, 2807-t and 2807-v of the public
9 health law and the assessments authorized
10 by sections 2807-d, 3614-a and 3614-b of
11 the public health law and section 367-i of
12 the social services law pursuant to chap-
13 ter 41 of the laws of 1992 (26779).

14 Personal service--regular (50100) 310,000
15

16 For contractual services related to medical
17 necessity and quality of care reviews
18 related to medicaid patients and to moni-
19 tor health care services provided to
20 persons with AIDS (26780).

21 Contractual services (51000) 4,600,000
22

23 Notwithstanding any other provision of law,
24 the money herein appropriated, together
25 with any available federal matching funds,
26 is available for transfer or suballocation
27 to the state university of New York and
28 its subsidiaries, or to contract without
29 competition for services with the state
30 university of New York research founda-
31 tion, to provide support for the adminis-
32 tration of the medical assistance program
33 including activities such as dental prior
34 approval, retrospective and prospective
35 drug utilization review, development of
36 evidence based utilization thresholds,
37 data analysis, clinical consultation and
38 peer review, clinical support for the
39 pharmacy and therapeutic committee, cardi-
40 ac services, and other activities related
41 to utilization management and for health
42 information technology support for the
43 medicaid program.

44 Notwithstanding any provision of law to the
45 contrary, the portion of this appropri-
46 ation covering fiscal year 2025-26 shall

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1 supersede and replace any duplicative (i)
 2 reappropriation for this item covering
 3 fiscal year 2025-26, and (ii) appropri-
 4 ation for this item covering fiscal year
 5 2025-26 set forth in chapter 50 of the
 6 laws of 2022 (29536).

7 Contractual services (51000) 5,272,000
 8

9 For services and expenses for conducting
 10 audits of disproportionate share hospital
 11 payments made by the state of New York to
 12 general hospitals and for the purpose of
 13 conducting audits of hospital cost reports
 14 as submitted to the state of New York in
 15 accordance with article 28 of the public
 16 health law.

17 Notwithstanding any provision of law to the
 18 contrary, the portion of this appropri-
 19 ation covering fiscal year 2025-26 shall
 20 supersede and replace any duplicative (i)
 21 reappropriation for this item covering
 22 fiscal year 2025-26, and (ii) appropri-
 23 ation for this item covering fiscal year
 24 2025-26 set forth in chapter 50 of the
 25 laws of 2022 (29537).

26 Contractual services (51000) 2,300,000
 27

28 Notwithstanding any inconsistent provision
 29 of law, subject to the approval of the
 30 director of the budget, up to the amount
 31 appropriated herein, together with any
 32 available federal matching funds, may be
 33 interchanged to support personal service
 34 costs related to required criminal back-
 35 ground checks for non-licensed long-term
 36 care employees including employees of
 37 nursing homes, certified home health agen-
 38 cies, long term home health care provid-
 39 ers, AIDS home care providers, health
 40 homes, and licensed home care service
 41 agencies.

42 Notwithstanding any provision of law to the
 43 contrary, the portion of this appropri-
 44 ation covering fiscal year 2025-26 shall
 45 supersede and replace any duplicative (i)
 46 reappropriation for this item covering
 47 fiscal year 2025-26, and (ii) appropri-
 48 ation for this item covering fiscal year

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1 2025-26 set forth in chapter 50 of the
2 laws of 2022 (29538).

3 Contractual services (51000) 1,500,000
4

5 Program account subtotal 385,179,000
6

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Electronic Medicaid System Account - 25107

10 For services and expenses related to the
11 operation of an electronic medicaid eligi-
12 bility verification system and operation
13 of a medicaid override application system,
14 and operation of a medicaid management
15 information system, and development and
16 operation of a replacement medicaid
17 system. The moneys hereby appropriated
18 shall be available for payment of liabil-
19 ities heretofore accrued and hereafter to
20 accrue.

21 Notwithstanding any inconsistent provision
22 of law and subject to the approval of the
23 director of the budget, the amount appro-
24 priated herein may be increased or
25 decreased by transfer or interchange, or
26 suballocation, with any other appropri-
27 ation or with any other item or items
28 within the amounts appropriated within the
29 department of health, the office of mental
30 health, the office for people with devel-
31 opmental disabilities, the office of
32 addiction services and supports, the
33 department of family assistance office of
34 temporary and disability assistance, the
35 department of corrections and community
36 supervision, the state university of New
37 York, the state office for the aging, the
38 office of the medicaid inspector general,
39 the state education department, the office
40 of information technology services, the
41 office of general services, and office of
42 children and family services special
43 revenue funds - federal with the approval
44 of the director of the budget who shall
45 file such approval with the department of
46 audit and control and copies thereof with
47 the chairman of the senate finance commit-

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1 tee and the chairman of the assembly ways
 2 and means committee.
 3 Notwithstanding any provision of law to the
 4 contrary, the portion of this appropri-
 5 ation covering fiscal year 2025-26 shall
 6 supersede and replace any duplicative (i)
 7 reappropriation for this item covering
 8 fiscal year 2025-26, and (ii) appropri-
 9 ation for this item covering fiscal year
 10 2025-26 set forth in chapter 50 of the
 11 laws of 2022 (29539).

12	Nonpersonal service (57050)	202,000,000
13		-----
14	Program account subtotal	202,000,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Medical Administration Transfer Account - 25107

19 Notwithstanding any inconsistent provision
 20 of law and subject to the approval of the
 21 director of the budget, moneys hereby
 22 appropriated may be increased or decreased
 23 by interchange, transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of other state agencies and
 26 appropriations of the department of
 27 health. Notwithstanding any inconsistent
 28 provision of law and subject to approval
 29 of the director of the budget, moneys
 30 hereby appropriated may be transferred or
 31 suballocated to other state agencies for
 32 reimbursement to local government entities
 33 for services and expenses related to
 34 administration of the medical assistance
 35 program.

36 The money hereby appropriated is available
 37 for payment of liabilities accrued hereto-
 38 fore and hereafter to accrue.

39 Notwithstanding any provision of law to the
 40 contrary, the portion of this appropri-
 41 ation covering fiscal year 2025-26 shall
 42 supersede and replace any duplicative (i)
 43 reappropriation for this item covering
 44 fiscal year 2025-26, and (ii) appropri-
 45 ation for this item covering fiscal year
 46 2025-26 set forth in chapter 50 of the
 47 laws of 2022 (29540).

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1 Personal service (50000) 55,532,000
 2 Nonpersonal service (57050) 559,384,000
 3 Fringe benefits (60090) 33,092,000
 4 Indirect costs (58850) 5,725,000
 5
 6 Total amount available 653,733,000
 7

8 For services and expenses related to admin-
 9 istration of statutory duties for the
 10 collections authorized by sections 2807-j,
 11 2807-s, 2807-t and 2807-v of the public
 12 health law and the assessments authorized
 13 by sections 2807-d, 3614-a and 3614-b of
 14 the public health law and section 367-i of
 15 the social services law pursuant to chap-
 16 ter 41 of the laws of 1992 (26779).

17 Personal service (50000) 310,000
 18

19 For contractual services related to medical
 20 necessity and quality of care reviews
 21 related to medicaid patients and to moni-
 22 tor health care services provided to
 23 persons with AIDS (26780).

24 Nonpersonal service (57050) 4,600,000
 25
 26 Program account subtotal 658,643,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 New York State Medical Indemnity Account - 22240

31 Notwithstanding section 40 of the state
 32 finance law or any provision of law to the
 33 contrary, subject to federal approval,
 34 department of health state funds medicaid
 35 spending, excluding payments for medical
 36 services provided at state facilities
 37 operated by the office of mental health,
 38 the office for people with developmental
 39 disabilities and the office of addiction
 40 services and supports and further exclud-
 41 ing any payments which are not appropri-
 42 ated within the department of health, in
 43 the aggregate, for the period April 1,
 44 2025 through March 31, 2026, shall not
 45 exceed \$33,417,285,000 except as provided
 46 below provided, however, such aggregate

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1 limits may be adjusted by the director of
2 the budget to account for any changes in
3 the New York state federal medical assist-
4 ance percentage amount established pursu-
5 ant to the federal social security act,
6 increases in provider revenues, reductions
7 in local social services district payments
8 for medical assistance administration,
9 minimum wage increases, and beginning
10 April 1, 2013 the operational costs of the
11 New York state medical indemnity fund,
12 pursuant to chapter 59 of the laws of
13 2011, and state costs or savings from the
14 essential plan. Such projections may be
15 adjusted by the director of the budget to
16 account for increased or expedited depart-
17 ment of health state funds medicaid
18 expenditures as a result of a natural or
19 other type of disaster, including a
20 governmental declaration of emergency.

21 The director of the budget, in consultation
22 with the commissioner of health, shall
23 assess on a quarterly basis known and
24 projected medicaid expenditures by catego-
25 ry of service and by geographic region, as
26 determined by the commissioner of health,
27 incurred both prior to and subsequent to
28 such assessment for each such period, and
29 if the director of the budget determines
30 that such expenditures are expected to
31 cause medicaid spending for such period to
32 exceed the aggregate limit specified here-
33 in for such period, the state medicaid
34 director, in consultation with the direc-
35 tor of the budget and the commissioner of
36 health, shall develop a medicaid savings
37 allocation adjustment to limit such spend-
38 ing to the aggregate limit specified here-
39 in for such period.

40 Such medicaid savings allocation adjustment
41 shall be designed, to reduce the expendi-
42 tures authorized by the appropriations
43 herein in compliance with the following
44 guidelines: (1) reductions shall be made
45 in compliance with applicable federal law,
46 including the provisions of the Patient
47 Protection and Affordable Care Act, Public
48 Law No. 111-148, and the Health Care and
49 Education Reconciliation Act of 2010,
50 Public Law No. 111-152 (collectively
51 "Affordable Care Act") and any subsequent
52 amendments thereto or regulations promul-



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1 gated thereunder; (2) reductions shall be
2 made in a manner that complies with the
3 state medicaid plan approved by the feder-
4 al centers for medicare and medicaid
5 services, provided, however, that the
6 commissioner of health is authorized to
7 submit any state plan amendment or seek
8 other federal approval, including waiver
9 authority, to implement the provisions of
10 the medicaid savings allocation adjustment
11 that meets the other criteria set forth
12 herein; (3) reductions shall be made in a
13 manner that maximizes federal financial
14 participation, to the extent practicable,
15 including any federal financial partic-
16 ipation that is available or is reasonably
17 expected to become available, in the
18 discretion of the commissioner, under the
19 Affordable Care Act; (4) reductions shall
20 be made uniformly among categories of
21 services and geographic regions of the
22 state, to the extent practicable, and
23 shall be made uniformly within a category
24 of service, to the extent practicable,
25 except where the commissioner determines
26 that there are sufficient grounds for
27 non-uniformity, including but not limited
28 to: the extent to which specific catego-
29 ries of services contributed to department
30 of health medicaid state funds spending in
31 excess of the limits specified herein; the
32 need to maintain safety net services in
33 underserved communities; or the potential
34 benefits of pursuing innovative payment
35 models contemplated by the Affordable Care
36 Act, in which case such grounds shall be
37 set forth in the medicaid savings allo-
38 cation adjustment; and (5) reductions
39 shall be made in a manner that does not
40 unnecessarily create administrative
41 burdens to medicaid applicants and recipi-
42 ents or providers.

43 The commissioner shall seek the input of the
44 legislature, as well as organizations
45 representing health care providers,
46 consumers, businesses, workers, health
47 insurers, and others with relevant exper-
48 tise, in developing such medicaid savings
49 allocation adjustment, to the extent that
50 all or part of such adjustment, in the
51 discretion of the commissioner, is likely
52 to have a material impact on the overall



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1 medicaid program, particular categories of
2 service or particular geographic regions
3 of the state.

4 (a) The commissioner shall post the medicaid
5 savings allocation adjustment on the
6 department of health's website and shall
7 provide written copies of such adjustment
8 to the chairs of the senate finance and
9 the assembly ways and means committees at
10 least 30 days before the date on which
11 implementation is expected to begin.

12 (b) The commissioner may revise the medicaid
13 savings allocation adjustment subsequent
14 to the provisions of notice and prior to
15 implementation but need provide a new
16 notice pursuant to subparagraph (i) of
17 this paragraph only if the commissioner
18 determines, in his or her discretion, that
19 such revisions materially alter the
20 adjustment.

21 Notwithstanding the provisions of paragraphs
22 (a) and (b) of this subdivision, the
23 commissioner need not seek the input
24 described in paragraph (a) of this subdivi-
25 sion or provide notice pursuant to para-
26 graph (b) of this subdivision if, in the
27 discretion of the commissioner, expedited
28 development and implementation of a medi-
29 caid savings allocation adjustment is
30 necessary due to a public health emergen-
31 cy.

32 For purposes of this section, a public
33 health emergency is defined as: (i) a
34 disaster, natural or otherwise, that
35 significantly increases the immediate need
36 for health care personnel in an area of
37 the state; (ii) an event or condition that
38 creates a widespread risk of exposure to a
39 serious communicable disease, or the
40 potential for such widespread risk of
41 exposure; or (iii) any other event or
42 condition determined by the commissioner
43 to constitute an imminent threat to public
44 health.

45 Nothing in this paragraph shall be deemed to
46 prevent all or part of such medicaid
47 savings allocation adjustment from taking
48 effect retroactively to the extent permit-
49 ted by the federal centers for medicare
50 and medicaid services.

51 In accordance with the medicaid savings
52 allocation adjustment, the commissioner of

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1 the department of health shall reduce
2 department of health state funds medicaid
3 spending by the amount of the projected
4 overspending through, actions including,
5 but not limited to modifying or suspending
6 reimbursement methods, including but not
7 limited to all fees, premium levels and
8 rates of payment, notwithstanding any
9 provision of law that sets a specific
10 amount or methodology for any such
11 payments or rates of payment; modifying
12 medicaid program benefits; seeking all
13 necessary federal approvals, including,
14 but not limited to waivers, and waiver
15 amendments; and suspending time frames for
16 notice, approval or certification of rate
17 requirements, notwithstanding any
18 provision of law, rule or regulation to
19 the contrary, including but not limited to
20 sections 2807 and 3614 of the public
21 health law, section 18 of chapter 2 of the
22 laws of 1988, and 18 NYCRR 505.14(h).

23 The department of health shall prepare a
24 quarterly report that sets forth: (a) known
25 and projected department of health medi-
26 caid expenditures as described in subdivi-
27 sion 1 of this section, and factors that
28 could result in medicaid disbursements for
29 the relevant state fiscal year to exceed
30 the projected department of health state
31 funds disbursements in the enacted budget
32 financial plan pursuant to subdivision 3
33 of section 23 of the state finance law,
34 including spending increases or decreases
35 due to: enrollment fluctuations, rate
36 changes, utilization changes, MRT invest-
37 ments, and shift of beneficiaries to
38 managed care; and variations in offline
39 medicaid payments; and (b) the actions
40 taken to implement any medicaid savings
41 allocation plan implemented pursuant to
42 subdivision 4 of this section, including
43 information concerning the impact of such
44 actions on each category of service and
45 each geographic region of the state. Each
46 such quarterly report shall be provided to
47 the chairs of the senate finance and the
48 assembly ways and means committees and
49 shall be posted on the department of
50 health's website in a timely manner.

51 Notwithstanding any other provision of law,
52 the money hereby appropriated may be



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1 increased or decreased by interchange,
2 with any appropriation of the department
3 of health, and may be increased or
4 decreased by transfer or suballocation
5 between these appropriated amounts and
6 appropriations of the office of mental
7 health, the office for people with devel-
8 opmental disabilities, the office of
9 addiction services and support, the
10 department of family assistance office of
11 temporary and disability assistance, the
12 department of corrections and community
13 supervision, the state university of New
14 York, the state office for the aging, the
15 office of the medicaid inspector general,
16 the state education department, the office
17 of information technology services, the
18 office of general services, and office of
19 children and family services with the
20 approval of the director of the budget,
21 who shall file such approval with the
22 department of audit and control and copies
23 thereof with the chairman of the senate
24 finance committee and the chairman of the
25 assembly ways and means committee.

26 Notwithstanding any inconsistent provision
27 of law to the contrary, funds may be used
28 by the department for outside legal
29 assistance on issues involving the federal
30 government, the conduct of preadmission
31 screening and annual resident reviews
32 required by the state's medicaid program,
33 computer matching with insurance carriers
34 to insure that medicaid is the payer of
35 last resort, activities related to the
36 management of the pharmacy benefit avail-
37 able under the medicaid program and admin-
38 istrative expenses of other health insur-
39 ance programs of the department of health.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2025-26 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
48 part of this appropriation as if fully
49 stated.

50 Notwithstanding any provision of law to the
51 contrary, the amounts appropriated herein
52 shall be net of refunds, rebates,



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1 reimbursements, credits, repayments,
 2 and/or disallowances.
 3 For services and expenses to support the
 4 administration of the New York state
 5 medical indemnity fund established pursu-
 6 ant to chapter 59 of the laws of 2011
 7 (26850).

8	Personal service--regular (50100)	910,000
9	Fringe benefits (60000)	581,000
10	Indirect costs (58800)	50,000
11		-----
12	Program account subtotal	1,541,000
13		-----
14	NEW YORK STATE OF HEALTH PROGRAM	32,343,000
15		-----

16 Special Revenue Funds - Other
 17 HCRA Resources Fund
 18 New York State of Health Account - 20823

19 For services and expenses to support the
 20 administration of the New York state of
 21 health program.
 22 Notwithstanding any inconsistent provision
 23 of law, the moneys hereby appropriated may
 24 be increased or decreased by interchange
 25 or transfer with any appropriation of the
 26 department of health or by transfer or
 27 suballocation to any appropriation of the
 28 department of financial services.
 29 The money hereby appropriated is available
 30 for payment of liabilities heretofore and
 31 hereafter accrued and shall be available
 32 to the department net of disallowances,
 33 refunds, reimbursements, and credits.
 34 The money hereby appropriated is available
 35 for payment of aid heretofore accrued or
 36 hereafter accrued.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2025-26 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (26852).

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STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	4,664,000
2	Holiday/overtime compensation (50300)	16,000
3	Supplies and materials (57000)	95,000
4	Travel (54000)	45,000
5	Contractual services (51000)	23,463,000
6	Equipment (56000)	38,000
7	Fringe benefits (60000)	3,041,000
8	Indirect costs (58800)	981,000
9		-----
10	OFFICE OF HEALTH INSURANCE PROGRAM	610,008,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Health and Human Services Fund	
14	Healthcare and Insurance Reform Account - 25148	
15	For services and expenses of the department	
16	of health for planning and implementing	
17	various healthcare and insurance reform	
18	initiatives authorized by federal legis-	
19	lation, including, but not limited to, the	
20	Patient Protection and Affordable Care Act	
21	(P.L. 111-148) and the Health Care and	
22	Education Reconciliation Act of 2010 (P.L.	
23	111-152) in accordance with the following	
24	sub-schedule. Notwithstanding any other	
25	provision of law, money hereby appropri-	
26	ated may be increased or decreased by	
27	interchange, transfer, or suballocation	
28	within a program, account or sub-schedule	
29	or with any appropriation of any state	
30	agency or transferred to health research	
31	incorporated or distributed to localities	
32	with the approval of the director of the	
33	budget, who shall file such approval with	
34	the department of audit and control and	
35	copies thereof with the chairman of the	
36	senate finance committee and the chairman	
37	of the assembly ways and means committee.	
38	A portion of this appropriation may be	
39	transferred to local assistance appropri-	
40	ations.	
41	Chronic Disease Incentive Program (29732)	
42	Nonpersonal service (57050)	5,000,000
43		-----
44	Insurance Exchange (29724)	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Personal service (50000) 6,800,000
2 Nonpersonal service (57050) 56,200,000
3
4 Total amount available 63,000,000
5

6 Consumer Assistance -- Independent Health
7 Insurance Consumer Assistance Designee
8 Community Service Society of New York
9 (CSS) for Community Health Advocates (CHA)
10 statewide consortium (29729).

11 Nonpersonal service (57050) 2,500,000
12

13 Other purposes pursuant to the Patient
14 Protection and Affordable Care Act (P.L.
15 111-148) and the Health Care and Education
16 Reconciliation Act of 2010 (P.L. 111-152),
17 and other purposes related to federal
18 health care reform initiatives (29716).

19 Nonpersonal service (57050) 4,000,000
20
21 Program account subtotal 74,500,000
22

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Medical Assistance and Survey Account - 25107

26 For services and expenses for the medical
27 assistance program and administration of
28 the medical assistance program and survey
29 and certification program, provided pursu-
30 ant to title XIX and title XVIII of the
31 federal social security act.
32 Notwithstanding any inconsistent provision
33 of law and subject to the approval of the
34 director of the budget, moneys hereby
35 appropriated may be increased or decreased
36 by transfer or suballocation between these
37 appropriated amounts and appropriations of
38 other state agencies and appropriations of
39 the department of health. Notwithstanding
40 any inconsistent provision of law and
41 subject to approval of the director of the
42 budget, moneys hereby appropriated may be
43 transferred or suballocated to other state
44 agencies for reimbursement to local
45 government entities for services and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 expenses related to administration of the
2 medical assistance program (26872).

3	Personal service (50000)	67,000,000
4	Nonpersonal service (57050)	409,141,000
5	Fringe benefits (60090)	36,850,000
6	Indirect costs (58850)	16,000,000
7		-----
8	Program account subtotal	528,991,000
9		-----

10 Special Revenue Funds - Other
11 HCRA Resources Fund
12 Medicaid Fraud Hotline and Medicaid Administration
13 Account - 20803

14 For services and expenses related to the
15 medicaid fraud hotline established pursu-
16 ant to chapter 1 of the laws of 1999.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2025-26 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (26870).

27	Personal service--regular (50100)	228,000
28	Supplies and materials (57000)	25,000
29	Contractual services (51000)	494,000
30	Fringe benefits (60000)	88,000
31	Indirect costs (58800)	82,000
32		-----
33	Program account subtotal	917,000
34		-----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Disease Management Account - 22031

38 For services and expenses related to disease
39 management.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2025-26 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are

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1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (26870).

4 Contractual services (51000) 5,000,000
5
6 Program account subtotal 5,000,000
7

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Medicaid Research Projects Account - 22177

11 For services and expenses related to improv-
12 ing services to medical assistance recipi-
13 ents and other medical assistance research
14 activities.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2025-26 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (26870).

25 Contractual services (51000) 600,000
26
27 Program account subtotal 600,000
28

29 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
30 PROGRAM 90,718,000
31

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 National Health Services Corps Account - 25144

35 For administration of the national health
36 services corps. Notwithstanding any incon-
37 sistent provision of law, and subject to
38 the approval of the director of the budg-
39 et, moneys hereby appropriated may be
40 suballocated to the higher education
41 services corporation.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the

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STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26876).

7	Personal service (50000)	193,000
8	Nonpersonal service (57050)	63,000
9	Fringe benefits (60090)	127,000
10	Indirect costs (58850)	53,000
11		-----
12	Program account subtotal	436,000
13		-----

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 SAMHSA Account - 25170

17 For expenses incurred in the administration
 18 of the prescription drug monitoring
 19 program relating to the prescribing and
 20 dispensing of controlled substances.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2025-26 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (26876).

31	Personal service (50000)	240,000
32	Nonpersonal service (57050)	128,000
33	Fringe benefits (60090)	132,000
34	Indirect costs (58850)	17,000
35		-----
36	Program account subtotal	517,000
37		-----

38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Title XVIII Survey and Certification Account - 25121

41 For services and expenses for the survey and
 42 certification program, provided pursuant
 43 to title XVIII of the federal social secu-
 44 rity act.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

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STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2025-26 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (26876).

9 Personal service (50000) 9,500,000
 10 Nonpersonal service (57050) 7,600,000
 11 Fringe benefits (60090) 5,500,000
 12 Indirect costs (58850) 2,400,000
 13
 14 Program account subtotal 25,000,000
 15

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 United States Department of Justice Account - 25377

19 For expenses incurred in the administration
 20 of the prescription drug monitoring
 21 program relating to the prescribing and
 22 dispensing of controlled substances
 23 (26876).

24 Nonpersonal service (57050) 400,000
 25
 26 Program account subtotal 400,000
 27

28 Special Revenue Funds - Other
 29 Combined Expendable Trust Fund
 30 Life Pass It On Trust Fund Account - 20174

31 For services and expenses related to organ
 32 donation and transplant research and
 33 educational projects promoting organ and
 34 tissue donation (26876).

35 Contractual services (51000) 618,000
 36
 37 Program account subtotal 618,000
 38

39 Special Revenue Funds - Other
 40 HCRA Resources Fund
 41 Emergency Medical Services Account - 20809

42 For services and expenses related to emer-
 43 gency medical services (EMS) adminis-

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STATE OPERATIONS 2025-26

1 tration including but not limited to,
 2 expenses related to training courses and
 3 instructor development, expenses of the
 4 state EMS council, expenses of the EMS
 5 regional councils and program agencies,
 6 and expenses of the general public health
 7 work - EMS reimbursement.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2025-26 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (26876).

18	Personal service--regular (50100)	15,750,000
19	Temporary service (50200)	5,000
20	Holiday/overtime compensation (50300)	10,000
21	Supplies and materials (57000)	100,000
22	Travel (54000)	75,000
23	Contractual services (51000)	10,640,000
24	Equipment (56000)	200,000
25	Fringe benefits (60000)	3,002,000
26	Indirect costs (58800)	145,000
27		-----
28	Program account subtotal	29,927,000
29		-----

30 Special Revenue Funds - Other
 31 HCRA Resources Fund
 32 Health Care Delivery Administration Account - 20821

33 For services and expenses related to admin-
 34 istration of the health care and cancer
 35 initiative programs pursuant to section
 36 2807-1 of the public health law.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2025-26 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (26876).

47	Personal service--regular (50100)	429,000
48	Temporary service (50200)	5,000

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1 Supplies and materials (57000) 2,000
 2 Travel (54000) 2,000
 3 Fringe benefits (60000) 278,000
 4 Indirect costs (58800) 13,000
 5 -----
 6 Program account subtotal 729,000
 7 -----

8 Special Revenue Funds - Other
 9 HCRA Resources Fund
 10 Primary Care Initiatives Account - 20814

11 For services and expenses related to the
 12 administration of the program authorized
 13 by section 2807-1 of the public health
 14 law.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2025-26 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (26876).

25 Personal service--regular (50100) 373,000
 26 Temporary service (50200) 5,000
 27 Holiday/overtime compensation (50300) 5,000
 28 Fringe benefits (60000) 245,000
 29 Indirect costs (58800) 10,000
 30 -----
 31 Program account subtotal 638,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Adult Home Quality Enhancement Account - 22091

36 For services and expenses to promote
 37 programs to improve the quality of care
 38 for residents in adult homes.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2025-26 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

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STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
2 stated (26876).

3	Contractual services (51000)	500,000
4		-----
5	Program account subtotal	500,000
6		-----

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Certificate of Need Account - 21920

10 For services and expenses, including indi-
11 rect costs, related to the certificate of
12 need program.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2025-26 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (26876).

23	Personal service--regular (50100)	3,561,000
24	Holiday/overtime compensation (50300)	10,000
25	Supplies and materials (57000)	51,000
26	Travel (54000)	16,000
27	Contractual services (51000)	2,147,000
28	Equipment (56000)	21,000
29	Fringe benefits (60000)	2,284,000
30	Indirect costs (58800)	101,000
31		-----
32	Program account subtotal	8,191,000
33		-----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Continuing Care Retirement Community Account - 21922

37 For services and expenses related to the
38 establishment of continuing care retire-
39 ment communities including expenses of the
40 continuing care retirement communities
41 council.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2025-26 state fiscal year state operations

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1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (26876).

6	Personal service--regular (50100)	84,000
7	Supplies and materials (57000)	1,000
8	Travel (54000)	2,000
9	Contractual services (51000)	3,000
10	Fringe benefits (60000)	54,000
11	Indirect costs (58800)	3,000
12		-----
13	Program account subtotal	147,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Funeral Directing Account - 22075

18 For services and expenses of a statewide
 19 program, including indirect costs, related
 20 to the funeral direction administration
 21 program.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2025-26 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (26876).

32	Personal service--regular (50100)	281,000
33	Holiday/overtime compensation (50300)	10,000
34	Supplies and materials (57000)	4,000
35	Travel (54000)	2,000
36	Contractual services (51000)	44,000
37	Equipment (56000)	2,000
38	Fringe benefits (60000)	186,000
39	Indirect costs (58800)	9,000
40		-----
41	Program account subtotal	538,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Patient Safety Center Account - 22139

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1 For services and expenses of the patient
 2 safety center created by title 2 of arti-
 3 cle 29-D of the public health law.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26876).

14 Contractual services (51000) 949,000
 15 -----
 16 Program account subtotal 949,000
 17 -----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Professional Medical Conduct Account - 22088

21 For services and expenses, including indi-
 22 rect costs, related to the professional
 23 medical conduct program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2025-26 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (26876).

34 Personal service--regular (50100) 9,528,000
 35 Temporary service (50200) 10,000
 36 Holiday/overtime compensation (50300) 10,000
 37 Supplies and materials (57000) 63,000
 38 Travel (54000) 86,000
 39 Contractual services (51000) 5,921,000
 40 Equipment (56000) 86,000
 41 Fringe benefits (60000) 6,142,000
 42 Indirect costs (58800) 282,000
 43 -----
 44 Program account subtotal 22,128,000
 45 -----

46 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 35,822,000
 47 -----

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STATE OPERATIONS 2025-26

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Federal Block Grant Account - 25183	
4	For health prevention, diagnostic, detection	
5	and treatment services (26981).	
6	Personal service (50000)	5,459,000
7	Nonpersonal service (57050)	2,912,000
8	Fringe benefits (60090)	3,040,000
9	Indirect costs (58850)	382,000
10		-----
11	Program account subtotal	11,793,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Federal Grant WCLR Account - 25170	
16	For health prevention, diagnostic, detection	
17	and treatment services (26982).	
18	Personal service (50000)	675,000
19	Nonpersonal service (57050)	125,000
20	Fringe benefits (60090)	390,000
21	Indirect costs (58850)	630,000
22		-----
23	Program account subtotal	1,820,000
24		-----
25	Special Revenue Funds - Other	
26	Combined Expendable Trust Fund	
27	Multiple Sclerosis Research Account - 20178	
28	For research into the causes and treatment	
29	of pediatric multiple sclerosis pursuant	
30	to section 95-d of the state finance law	
31	(26884).	
32	Contractual services (51000)	20,000
33		-----
34	Program account subtotal	20,000
35		-----
36	Special Revenue Funds - Other	
37	Medical Cannabis Fund	
38	Medical Cannabis Health Operations and Oversight Account	
39	- 23755	
40	For services and expenses related to chapter	
41	90 of the laws of 2014, establishing the	
42	medical marihuana program.	



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STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 increased or decreased by interchange,
 4 transfer or suballocation between these
 5 appropriated amounts and appropriations of
 6 the department of agriculture and markets
 7 for regulation and inspection of cannabis
 8 cultivation subject to a plan approved by
 9 director of the budget, who shall file
 10 such approval with the department of audit
 11 and control and copies thereof with the
 12 chairman of the senate finance committee
 13 and the chairman of the assembly ways and
 14 means committee (29599).

15	Personal service--regular (50100)	1,000,000
16	Supplies and materials (57000)	190,000
17	Contractual services (51000)	240,000
18	Equipment (56000)	10,000
19	Fringe benefits (60000)	640,000
20	Indirect costs (58800)	29,000
21		-----
22	Program account subtotal	2,109,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Clinical Laboratory Reference System Assessment Account
 27 - 21962

28 For services and expenses of the clinical
 29 laboratory reference and accreditation
 30 program.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2025-26 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (26884).

41	Personal service--regular (50100)	6,935,000
42	Holiday/overtime compensation (50300)	100,000
43	Supplies and materials (57000)	1,360,000
44	Travel (54000)	400,000
45	Contractual services (51000)	2,410,000
46	Equipment (56000)	210,000

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1	Fringe benefits (60000)	4,499,000
2	Indirect costs (58800)	199,000
3		-----
4	Program account subtotal	16,113,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Environmental Laboratory Fee Account - 21959	
9	For services and expenses hereafter to	
10	accrue for the environmental laboratory	
11	reference and accreditation program	
12	(26884).	
13	Personal service--regular (50100)	1,974,000
14	Holiday/overtime compensation (50300)	20,000
15	Supplies and materials (57000)	230,000
16	Travel (54000)	140,000
17	Contractual services (51000)	146,000
18	Equipment (56000)	125,000
19	Fringe benefits (60000)	1,275,000
20	Indirect costs (58800)	57,000
21		-----
22	Program account subtotal	3,967,000
23		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For service and expenses related to changes in state agency data
6 collection activities required to comply with section 170-e of the
7 executive law as added by chapter 745 of the laws of 2021.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the department of health, and may be increased or
11 decreased by transfer or suballocation between these appropriated
12 amounts and appropriations of any state agency, board, or commission
13 with the approval of the director of the budget, who shall file such
14 approval with the department of audit and control and copies thereof
15 with the chairman of the senate finance committee and the chairman
16 of the assembly ways and means committee (59027).

17 Contractual services (51000) ... 7,325,000 (re. \$7,325,000)

18 By chapter 50, section 1, of the laws of 2023:

19 For service and expenses related to changes in state agency data
20 collection activities required to comply with section 170-e of the
21 executive law as added by chapter 745 of the laws of 2021. Notwith-
22 standing any other provision of law, the money hereby appropriated
23 may be increased or decreased by interchange, with any appropriation
24 of the department 30 of health, and may be increased or decreased by
25 transfer or suballocation between these appropriated amounts and
26 appropriations of any state agency, board, or commission with the
27 approval of the director of the budget, who shall file such approval
28 with the department of audit and control and copies thereof with the
29 chairman of the senate finance committee and the chairman of the
30 assembly ways and means committee (59027).

31 Contractual services (51000) ... 7,325,000 (re. \$6,825,000)

32 Special Revenue Funds - Federal

33 Federal Health and Human Services Fund

34 Federal Block Grant Account - 25183

35 By chapter 50, section 1, of the laws of 2024:

36 For various health prevention, diagnostic, detection and treatment
37 services (26983).

38 Personal service (50000) ... 3,195,000 (re. \$3,098,000)

39 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)

40 Fringe benefits (60090) ... 1,758,000 (re. \$1,697,000)

41 Indirect costs (58850) ... 224,000 (re. \$224,000)

42 By chapter 50, section 1, of the laws of 2023:

43 For various health prevention, diagnostic, detection and treatment
44 services (26983).

45 Personal service (50000) ... 3,195,000 (re. \$1,798,000)

46 Nonpersonal service (57050) ... 1,703,000 (re. \$1,059,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Fringe benefits (60090) ... 1,758,000	(re. \$865,000)
2	Indirect costs (58850) ... 224,000	(re. \$224,000)
3	By chapter 50, section 1, of the laws of 2022:	
4	For various health prevention, diagnostic, detection and treatment	
5	services (26983).	
6	Personal service (50000) ... 3,195,000	(re. \$1,863,000)
7	Nonpersonal service (57050) ... 1,703,000	(re. \$1,036,000)
8	Fringe benefits (60090) ... 1,758,000	(re. \$915,000)
9	Indirect costs (58850) ... 224,000	(re. \$224,000)
10	Special Revenue Funds - Federal	
11	Federal USDA-Food and Nutrition Services Fund	
12	Child and Adult Care Food Account - 25022	
13	By chapter 50, section 1, of the laws of 2024:	
14	For various food and nutritional services (26969).	
15	Personal service (50000) ... 500,000	(re. \$500,000)
16	Nonpersonal service (57050) ... 300,000	(re. \$300,000)
17	Fringe benefits (60090) ... 325,000	(re. \$325,000)
18	Indirect costs (58850) ... 50,000	(re. \$50,000)
19	By chapter 50, section 1, of the laws of 2023:	
20	For various food and nutritional services (26969).	
21	Personal service (50000) ... 500,000	(re. \$500,000)
22	Nonpersonal service (57050) ... 300,000	(re. \$300,000)
23	Fringe benefits (60090) ... 325,000	(re. \$325,000)
24	Indirect costs (58850) ... 50,000	(re. \$50,000)
25	By chapter 50, section 1, of the laws of 2022:	
26	For various food and nutritional services (26969).	
27	Personal service (50000) ... 500,000	(re. \$436,000)
28	Nonpersonal service (57050) ... 300,000	(re. \$300,000)
29	Fringe benefits (60090) ... 325,000	(re. \$288,000)
30	Indirect costs (58850) ... 50,000	(re. \$50,000)
31	Special Revenue Funds - Federal	
32	Federal USDA-Food and Nutrition Services Fund	
33	Federal Food and Nutrition Services Account - 25022	
34	By chapter 50, section 1, of the laws of 2024:	
35	For various food and nutritional services (26984).	
36	Personal service (50000) ... 1,500,000	(re. \$1,500,000)
37	Nonpersonal service (57050) ... 640,000	(re. \$640,000)
38	Fringe benefits (60090) ... 909,000	(re. \$909,000)
39	Indirect costs (58850) ... 84,000	(re. \$84,000)
40	By chapter 50, section 1, of the laws of 2023:	
41	For various food and nutritional services (26984).	
42	Nonpersonal service (57050) ... 640,000	(re. \$640,000)
43	Fringe benefits (60090) ... 909,000	(re. \$23,000)
44	Indirect costs (58850) ... 84,000	(re. \$84,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2022:
 2 For various food and nutritional services (26984).
 3 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 4 Fringe benefits (60090) ... 909,000 (re. \$30,000)
 5 Indirect costs (58850) ... 84,000 (re. \$84,000)

6 CENTER FOR COMMUNITY HEALTH PROGRAM

7 Special Revenue Funds - Federal
 8 Federal Education Fund
 9 Individuals with Disabilities-Part C Account - 25214

10 By chapter 50, section 1, of the laws of 2024:
 11 For activities related to a handicapped infants and toddlers program
 12 (26837).
 13 Personal service (50000) ... 5,000,000 (re. \$4,706,000)
 14 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 15 Fringe benefits (60090) ... 2,700,000 (re. \$2,514,000)
 16 Indirect costs (58850) ... 1,100,000 (re. \$1,081,000)

17 By chapter 50, section 1, of the laws of 2023:
 18 For activities related to a handicapped infants and toddlers program
 19 (26837).
 20 Personal service (50000) ... 5,000,000 (re. \$1,329,000)
 21 Nonpersonal service (57050) ... 18,449,000 (re. \$15,585,000)
 22 Fringe benefits (60090) ... 2,700,000 (re. \$379,000)
 23 Indirect costs (58850) ... 1,100,000 (re. \$861,000)

24 By chapter 50, section 1, of the laws of 2022:
 25 For activities related to a handicapped infants and toddlers program
 26 (26837).
 27 Personal service (50000) ... 5,000,000 (re. \$1,337,000)
 28 Nonpersonal service (57050) ... 18,449,000 (re. \$7,967,000)
 29 Fringe benefits (60090) ... 2,700,000 (re. \$355,000)
 30 Indirect costs (58850) ... 1,100,000 (re. \$859,000)

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Block Grant Account - 25183

34 By chapter 50, section 1, of the laws of 2024:
 35 For various health prevention, diagnostic, detection and treatment
 36 services. The amounts appropriated pursuant to such appropriation
 37 may be suballocated to other state agencies or accounts for expendi-
 38 tures incurred in the operation of programs funded by such appropri-
 39 ation subject to the approval of the director of the budget (26989).
 40 Personal service (50000) ... 11,702,000 (re. \$10,862,000)
 41 Nonpersonal service (57050) ... 6,147,000 (re. \$6,146,000)
 42 Fringe benefits (60090) ... 6,810,000 (re. \$6,277,000)
 43 Indirect costs (58850) ... 632,000 (re. \$632,000)

44 By chapter 50, section 1, of the laws of 2023:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For various health prevention, diagnostic, detection and treatment
 2 services. The amounts appropriated pursuant to such appropriation
 3 may be suballocated to other state agencies or accounts for expendi-
 4 tures incurred in the operation of programs funded by such appropri-
 5 ation subject to the approval of the director of the budget (26989).
 6 Personal service (50000) ... 11,702,000 (re. \$1,678,000)
 7 Nonpersonal service (57050) ... 6,147,000 (re. \$6,075,000)
 8 Fringe benefits (60090) ... 6,635,000 (re. \$268,000)
 9 Indirect costs (58850) ... 807,000 (re. \$807,000)

10 By chapter 50, section 1, of the laws of 2022:

11 For various health prevention, diagnostic, detection and treatment
 12 services. The amounts appropriated pursuant to such appropriation
 13 may be suballocated to other state agencies or accounts for expendi-
 14 tures incurred in the operation of programs funded by such appropri-
 15 ation subject to the approval of the director of the budget (26989).
 16 Personal service (50000) ... 11,702,000 (re. \$2,541,000)
 17 Nonpersonal service (57050) ... 6,147,000 (re. \$4,628,000)
 18 Fringe benefits (60090) ... 6,635,000 (re. \$789,000)
 19 Indirect costs (58850) ... 807,000 (re. \$807,000)

20 Special Revenue Funds - Federal

21 Federal Health and Human Services Fund

22 Federal Health, Education and Human Services Account - 25148

23 By chapter 50, section 1, of the laws of 2024:

24 For various health prevention, diagnostic, detection and treatment
 25 services. The amounts appropriated pursuant to such appropriation
 26 may be suballocated to other state agencies or accounts for expendi-
 27 tures incurred in the operation of programs funded by such appropri-
 28 ation subject to the approval of the director of the budget.
 29 The moneys hereby appropriated shall be available for liabilities
 30 heretofore and hereafter to accrue (26988).
 31 Personal service (50000) ... 15,940,000 (re. \$14,361,000)
 32 Nonpersonal service (57050) ... 58,961,000 (re. \$58,730,000)
 33 Fringe benefits (60090) ... 11,316,000 (re. \$10,325,000)
 34 Indirect costs (58850) ... 3,654,000 (re. \$3,500,000)

35 By chapter 50, section 1, of the laws of 2023:

36 For various health prevention, diagnostic, detection and treatment
 37 services. The amounts appropriated pursuant to such appropriation
 38 may be suballocated to other state agencies or accounts for expendi-
 39 tures incurred in the operation of programs funded by such appropri-
 40 ation subject to the approval of the director of the budget.
 41 The moneys hereby appropriated shall be available for liabilities
 42 heretofore and hereafter to accrue (26988).
 43 Personal service (50000) ... 13,790,000 (re. \$8,004,000)
 44 Nonpersonal service (57050) ... 205,936,000 (re. \$204,032,000)
 45 Fringe benefits (60090) ... 8,380,000 (re. \$4,688,000)
 46 Indirect costs (58850) ... 3,181,000 (re. \$2,513,000)

47 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For various health prevention, diagnostic, detection and treatment
 2 services. The amounts appropriated pursuant to such appropriation
 3 may be suballocated to other state agencies or accounts for expendi-
 4 tures incurred in the operation of programs funded by such appropri-
 5 ation subject to the approval of the director of the budget.
 6 The moneys hereby appropriated shall be available for liabilities
 7 heretofore and hereafter to accrue (26988).

8	Personal service (50000) ...	13,790,000	.....	(re. \$5,664,000)
9	Nonpersonal service (57050) ...	205,936,000	.....	(re. \$199,122,000)
10	Fringe benefits (60090) ...	8,380,000	.....	(re. \$3,231,000)
11	Indirect costs (58850) ...	3,181,000	.....	(re. \$1,773,000)

12 Special Revenue Funds - Federal
 13 Federal USDA-Food and Nutrition Services Fund
 14 Child and Adult Care Food Account - 25022

15 By chapter 50, section 1, of the laws of 2024:
 16 For various food and nutritional services (26985).
 17 Personal service (50000) ... 4,848,000 (re. \$4,848,000)
 18 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
 19 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
 20 Indirect costs (58850) ... 639,000 (re. \$639,000)

21 By chapter 50, section 1, of the laws of 2023:
 22 For various food and nutritional services (26985).
 23 Nonpersonal service (57050) ... 2,921,000 (re. \$2,129,000)
 24 Fringe benefits (60090) ... 2,667,000 (re. \$656,000)
 25 Indirect costs (58850) ... 639,000 (re. \$130,000)

26 By chapter 50, section 1, of the laws of 2022:
 27 For various food and nutritional services (26985).
 28 Personal service (50000) ... 4,848,000 (re. \$42,000)
 29 Nonpersonal service (57050) ... 2,921,000 (re. \$1,058,000)
 30 Fringe benefits (60090) ... 2,667,000 (re. \$9,000)
 31 Indirect costs (58850) ... 639,000 (re. \$96,000)

32 Special Revenue Funds - Federal
 33 Federal USDA-Food and Nutrition Services Fund
 34 Federal Food and Nutrition Services Account - 25022

35 By chapter 50, section 1, of the laws of 2024:
 36 For various food and nutritional services. A portion of this appropri-
 37 ation may be suballocated to other state agencies (26986).
 38 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
 39 Nonpersonal service (57050) ... 25,104,000 (re. \$25,104,000)
 40 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
 41 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

42 By chapter 50, section 1, of the laws of 2023:
 43 For various food and nutritional services. A portion of this appropri-
 44 ation may be suballocated to other state agencies (26986).
 45 Personal service (50000) ... 26,284,000 (re. \$12,869,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 25,104,000 (re. \$14,840,000)
2 Fringe benefits (60090) ... 14,457,000 (re. \$5,943,000)
3 Indirect costs (58850) ... 1,982,000 (re. \$614,000)

4 By chapter 50, section 1, of the laws of 2022:
5 For various food and nutritional services. A portion of this appropri-
6 ation may be suballocated to other state agencies (26986).
7 Personal service (50000) ... 26,284,000 (re. \$13,382,000)
8 Nonpersonal service (57050) ... 25,104,000 (re. \$13,669,000)
9 Fringe benefits (60090) ... 14,457,000 (re. \$6,548,000)
10 Indirect costs (58850) ... 1,982,000 (re. \$499,000)

11 Special Revenue Funds - Federal
12 Federal USDA - Food and Nutrition Services Fund
13 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

14 By chapter 50, section 1, of the laws of 2024:
15 For services and expenses of the department of health related to the
16 special supplemental nutrition program for women, infants and chil-
17 dren (29974).
18 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

19 By chapter 50, section 1, of the laws of 2023:
20 For services and expenses of the department of health related to the
21 special supplemental nutrition program for women, infants and chil-
22 dren (29974).
23 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

24 By chapter 50, section 1, of the laws of 2022:
25 For services and expenses of the department of health related to the
26 special supplemental nutrition program for women, infants and chil-
27 dren (29974).
28 Nonpersonal service (57050) ... 5,000,000 (re. \$4,503,000)

29 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Federal Block Grant CEH Account - 25170

33 By chapter 50, section 1, of the laws of 2024:
34 For various health prevention, diagnostic, detection and treatment
35 services (26990).
36 Personal service (50000) ... 600,000 (re. \$592,000)
37 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
38 Fringe benefits (60090) ... 752,000 (re. \$747,000)
39 Indirect costs (58850) ... 56,000 (re. \$56,000)

40 By chapter 50, section 1, of the laws of 2023:
41 For various health prevention, diagnostic, detection and treatment
42 services (26990).
43 Personal service (50000) ... 600,000 (re. \$489,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 265,000 (re. \$176,000)
 2 Fringe benefits (60090) ... 752,000 (re. \$681,000)
 3 Indirect costs (58850) ... 56,000 (re. \$45,000)

4 By chapter 50, section 1, of the laws of 2022:
 5 For various health prevention, diagnostic, detection and treatment
 6 services (26990).
 7 Personal service (50000) ... 600,000 (re. \$436,000)
 8 Nonpersonal service (57050) ... 265,000 (re. \$178,000)
 9 Fringe benefits (60090) ... 752,000 (re. \$653,000)
 10 Indirect costs (58850) ... 56,000 (re. \$27,000)

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Federal Block Grant Account - 25183

14 By chapter 50, section 1, of the laws of 2024:
 15 For services and expenses of various health prevention, diagnostic,
 16 detection and treatment services (26991).
 17 Personal service (50000) ... 3,268,000 (re. \$3,090,000)
 18 Nonpersonal service (57050) ... 2,644,000 (re. \$2,644,000)
 19 Fringe benefits (60090) ... 1,873,000 (re. \$1,760,000)
 20 Indirect costs (58850) ... 229,000 (re. \$229,000)

21 By chapter 50, section 1, of the laws of 2023:
 22 For services and expenses of various health prevention, diagnostic,
 23 detection and treatment services (26991).
 24 Personal service (50000) ... 3,268,000 (re. \$966,000)
 25 Nonpersonal service (57050) ... 2,644,000 (re. \$2,498,000)
 26 Fringe benefits (60090) ... 1,873,000 (re. \$434,000)
 27 Indirect costs (58850) ... 229,000 (re. \$229,000)

28 By chapter 50, section 1, of the laws of 2022:
 29 For services and expenses of various health prevention, diagnostic,
 30 detection and treatment services (26991).
 31 Personal service (50000) ... 3,268,000 (re. \$953,000)
 32 Nonpersonal service (57050) ... 2,644,000 (re. \$1,343,000)
 33 Fringe benefits (60090) ... 1,873,000 (re. \$405,000)
 34 Indirect costs (58850) ... 229,000 (re. \$229,000)

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Federal Environmental Protection Agency Grants Account - 25467

38 By chapter 50, section 1, of the laws of 2024:
 39 For various environmental projects including suballocation for the
 40 department of environmental conservation (26992).
 41 Personal service (50000) ... 4,657,000 (re. \$4,404,000)
 42 Nonpersonal service (57050) ... 2,590,000 (re. \$2,590,000)
 43 Fringe benefits (60090) ... 2,235,000 (re. \$2,075,000)
 44 Indirect costs (58850) ... 326,000 (re. \$326,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2023:

2 For various environmental projects including suballocation for the
3 department of environmental conservation (26992).

4 Personal service (50000) ... 4,657,000 (re. \$1,614,000)

5 Nonpersonal service (57050) ... 2,590,000 (re. \$2,534,000)

6 Fringe benefits (60090) ... 2,235,000 (re. \$296,000)

7 Indirect costs (58850) ... 326,000 (re. \$318,000)

8 By chapter 50, section 1, of the laws of 2022:

9 For various environmental projects including suballocation for the
10 department of environmental conservation (26992).

11 Personal service (50000) ... 4,657,000 (re. \$1,355,000)

12 Nonpersonal service (57050) ... 2,590,000 (re. \$2,211,000)

13 Fringe benefits (60090) ... 2,235,000 (re. \$131,000)

14 Indirect costs (58850) ... 326,000 (re. \$314,000)

15 CHILD HEALTH INSURANCE PROGRAM

16 Special Revenue Funds - Federal

17 Federal Health and Human Services Fund

18 Children's Health Insurance Account - 25148

19 By chapter 50, section 1, of the laws of 2024:

20 The money hereby appropriated is available for payment of aid hereto-
21 fore accrued or hereafter accrued.

22 For services and expenses related to the children's health insurance
23 program provided pursuant to title XXI of the federal social securi-
24 ty act (26931).

25 Personal service (50000) ... 48,000,000 (re. \$47,621,000)

26 Nonpersonal service (57050) ... 59,600,000 (re. \$55,227,000)

27 Fringe benefits (60090) ... 26,400,000 (re. \$26,160,000)

28 Indirect costs (58850) ... 3,400,000 (re. \$3,363,000)

29 The money hereby appropriated is available for payment of aid hereto-
30 fore accrued or hereafter accrued.

31 For state grants for poison control centers.

32 Notwithstanding any inconsistent provision of law, this appropriation
33 shall only be available for transfer or interchange to the HCRA

34 resources fund HCRA program account appropriation for state grants

35 for poison control centers in the event that the director of the

36 budget, in his or her sole discretion, authorizes the transfer or

37 interchange of the moneys hereby appropriated to the HCRA resources

38 fund HCRA program account appropriation for state grants for poison

39 control centers, provided however, any such interchange or transfer

40 for the foregoing purpose shall not exceed \$1,100,000 (26667).

41 Nonpersonal service (57050) ... 1,100,000 (re. \$1,100,000)

42 ESSENTIAL PLAN PROGRAM

43 General Fund

44 State Purposes Account - 10050

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 The appropriation made by chapter 50, section 1, of the laws of 2024, is
2 hereby amended and reappropriated to read:

3 For services and expenses to support the administration of the essen-
4 tial plan program.

5 The money hereby appropriated is available for payment of aid hereto-
6 fore accrued or hereafter accrued.

7 Notwithstanding any inconsistent provision of law, the moneys hereby
8 appropriated may be increased or decreased by interchange or trans-
9 fer with any appropriation of the department of health or for trans-
10 fer to Health Research Incorporated (HRI).

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2024-25 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (26940).

17 Personal service--regular (50100) ... 5,415,000 (re. \$2,754,000)
18 Contractual services (51000) ... 89,850,000 (re. \$45,950,000)

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Essential Plan Account - [25100] 25186

22 The appropriation made by chapter 50, section 1, of the laws of 2024, as
23 supplemented by interchanges in accordance with state finance law,
24 is hereby amended and reappropriated to read:

25 For services and expenses to support the administration of the essen-
26 tial plan program, [to include the return of interest earned on the
27 Basic Health Program Trust Fund, as establish by state finance law
28 97-000 on or after April 1, 2024 to the Centers for Medicare and
29 Medicaid Services (CMS),] in accordance with the provisions of the
30 New York's State Innovation Waiver authorized under Section 1332 of
31 the Patient Protection and Affordable Care Act (ACA). The money
32 hereby appropriated is available for payment of aid heretofore
33 accrued or hereafter accrued.

34 Notwithstanding any inconsistent provision of law, the moneys hereby
35 appropriated may be increased or decreased by interchange or trans-
36 fer with any appropriation of the department of health or for trans-
37 fer to Health Research Incorporated (HRI).

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2024-25 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (26940).

44 Personal service--regular (50100) ... 5,415,000 (re. \$2,754,000)
45 Holiday/overtime compensation (50300) ... 37,000 (re. \$35,000)
46 Supplies and materials (57000) ... 10,000 (re. \$10,000)
47 Travel (54000) ... 23,000 (re. \$23,000)
48 Contractual services (51000) ... 689,850,000 (re. \$678,623,000)
49 Equipment (56000) ... 8,000 (re. \$8,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 HEALTH CARE FINANCING PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Nursing Home Receivership Account - 21925

5 By chapter 50, section 1, of the laws of 1986:
 6 For purposes of making payments pursuant to subdivision 3 of section
 7 2810 of the public health law (26853)
 8 2,000,000 (re. \$2,000,000)

9 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

- 10 Special Revenue Funds - Federal
- 11 Federal Health and Human Services Fund
- 12 Electronic Medicaid System Account - 25107

13 By chapter 50, section 1, of the laws of 2024:
 14 For services and expenses related to the operation of an electronic
 15 medicaid eligibility verification system and operation of a medicaid
 16 override application system, and operation of a medicaid management
 17 information system, and development and operation of a replacement
 18 medicaid system. The moneys hereby appropriated shall be available
 19 for payment of liabilities heretofore accrued and hereafter to
 20 accrue.

21 Notwithstanding any inconsistent provision of law and subject to the
 22 approval of the director of the budget, the amount appropriated
 23 herein may be increased or decreased by transfer or interchange, or
 24 suballocation, with any other appropriation or with any other item
 25 or items within the amounts appropriated within the department of
 26 health, the office of mental health, the office for people with
 27 developmental disabilities, the office of addiction services and
 28 supports, the department of family assistance office of temporary
 29 and disability assistance, the department of corrections and commu-
 30 nity supervision, the state university of New York, the state office
 31 for the aging, the office of the medicaid inspector general, the
 32 state education department, the office of information technology
 33 services, the office of general services, and office of children and
 34 family services special revenue funds - federal with the approval of
 35 the director of the budget who shall file such approval with the
 36 department of audit and control and copies thereof with the chairman
 37 of the senate finance committee and the chairman of the assembly
 38 ways and means committee.

39 Notwithstanding any provision of law to the contrary, the portion of
 40 this appropriation covering fiscal year 2024-25 shall supersede and
 41 replace any duplicative (i) reappropriation for this item covering
 42 fiscal year 2024-25, and (ii) appropriation for this item covering
 43 fiscal year 2024-25 set forth in chapter 50 of the laws of 2022
 44 (29539).

45 Nonpersonal service (57050) ... 202,000,000 (re. \$202,000,000)

46 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding section 40 of the state finance law or any other law
 2 to the contrary, all medical assistance appropriations made from
 3 this account shall remain in full force and effect in accordance, in
 4 the aggregate, with the following schedule: not more than 50 percent
 5 for the period April 1, 2023 to March 31, 2024; and the remaining
 6 amount for the period April 1, 2024 to March 31, 2025.

7 For services and expenses related to the operation of an electronic
 8 medicaid eligibility verification system and operation of a medicaid
 9 override application system, and operation of a medicaid management
 10 information system, and development and operation of a replacement
 11 medicaid system. The moneys hereby appropriated shall be available
 12 for payment of liabilities heretofore accrued and hereafter to
 13 accrue.

14 Notwithstanding any inconsistent provision of law and subject to the
 15 approval of the director of the budget, the amount appropriated
 16 herein may be increased or decreased by transfer or interchange, or
 17 suballocation, with any other appropriation or with any other item
 18 or items within the amounts appropriated within the department of
 19 health, the office of mental health, the office for people with
 20 developmental disabilities, the office of addiction services and
 21 supports, the department of family assistance office of temporary
 22 and disability assistance, the department of corrections and commu-
 23 nity supervision, the state university of New York, the state office
 24 for the aging, the office of the medicaid inspector general, the
 25 state education department, the office of information technology
 26 services, the office of general services, and office of children and
 27 family services special revenue funds - federal with the approval of
 28 the director of the budget who shall file such approval with the
 29 department of audit and control and copies thereof with the chairman
 30 of the senate finance committee and the chairman of the assembly
 31 ways and means committee.

32 Notwithstanding any provision of law to the contrary, the portion of
 33 this appropriation covering fiscal year 2023-24 shall supersede and
 34 replace any duplicative (i) reappropriation for this item covering
 35 fiscal year 2023-24, and (ii) appropriation for this item covering
 36 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022
 37 (29539).

38 Nonpersonal service (57050) ... 404,000,000 (re. \$181,072,000)

39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Medical Administration Transfer Account - 25107

42 By chapter 50, section 1, of the laws of 2024:

43 Notwithstanding any inconsistent provision of law and subject to the
 44 approval of the director of the budget, moneys hereby appropriated
 45 may be increased or decreased by interchange, transfer or suballo-
 46 cation between these appropriated amounts and appropriations of
 47 other state agencies and appropriations of the department of health.
 48 Notwithstanding any inconsistent provision of law and subject to
 49 approval of the director of the budget, moneys hereby appropriated
 50 may be transferred or suballocated to other state agencies for

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 reimbursement to local government entities for services and expenses
2 related to administration of the medical assistance program.

3 The money hereby appropriated is available for payment of liabilities
4 accrued heretofore and hereafter to accrue.

5 Notwithstanding any provision of law to the contrary, the portion of
6 this appropriation covering fiscal year 2024-25 shall supersede and
7 replace any duplicative (i) reappropriation for this item covering
8 fiscal year 2024-25, and (ii) appropriation for this item covering
9 fiscal year 2024-25 set forth in chapter 50 of the laws of 2022
10 (29540).

11 Personal service (50000) ... 45,030,000 (re. \$45,030,000)

12 Nonpersonal service (57050) ... 570,914,000 (re. \$570,914,000)

13 Fringe benefits (60090) ... 28,563,000 (re. \$28,563,000)

14 Indirect costs (58850) ... 4,643,000 (re. \$4,643,000)

15 For services and expenses related to administration of statutory
16 duties for the collections authorized by sections 2807-j, 2807-s,
17 2807-t and 2807-v of the public health law and the assessments
18 authorized by sections 2807-d, 3614-a and 3614-b of the public
19 health law and section 367-i of the social services law pursuant to
20 chapter 41 of the laws of 1992 (26779).

21 Personal service (50000) ... 310,000 (re. \$310,000)

22 For contractual services related to medical necessity and quality of
23 care reviews related to medicaid patients and to monitor health care
24 services provided to persons with AIDS (26780).

25 Nonpersonal service (57050) ... 4,600,000 (re. \$4,600,000)

26 By chapter 50, section 1, of the laws of 2023:

27 Notwithstanding section 40 of the state finance law or any other law
28 to the contrary, all medical assistance appropriations made from
29 this account shall remain in full force and effect in accordance, in
30 the aggregate, with the following schedule: not more than 48 percent
31 for the period April 1, 2023 to March 31, 2024; and the remaining
32 amount for the period April 1, 2024 to March 31, 2025.

33 Notwithstanding any inconsistent provision of law and subject to the
34 approval of the director of the budget, moneys hereby appropriated
35 may be increased or decreased by interchange, transfer or suballo-
36 cation between these appropriated amounts and appropriations of
37 other state agencies and appropriations of the department of health.

38 Notwithstanding any inconsistent provision of law and subject to
39 approval of the director of the budget, moneys hereby appropriated
40 may be transferred or suballocated to other state agencies for
41 reimbursement to local government entities for services and expenses
42 related to administration of the medical assistance program.

43 The money hereby appropriated is available for payment of liabilities
44 accrued heretofore and hereafter to accrue.

45 Notwithstanding any provision of law to the contrary, the portion of
46 this appropriation covering fiscal year 2023-24 shall supersede and
47 replace any duplicative (i) reappropriation for this item covering
48 fiscal year 2023-24, and (ii) appropriation for this item covering
49 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022
50 (29540).

51 Personal service (50000) ... 100,054,000 (re. \$55,359,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 1,160,889,000 ... (re. \$1,078,213,000)
 2 Fringe benefits (60090) ... 64,985,000 (re. \$64,985,000)
 3 Indirect costs (58850) ... 8,284,000 (re. \$8,284,000)
 4 For services and expenses related to administration of statutory
 5 duties for the collections authorized by sections 2807-j, 2807-s,
 6 2807-t and 2807-v of the public health law and the assessments
 7 authorized by sections 2807-d, 3614-a and 3614-b of the public
 8 health law and section 367-i of the social services law pursuant to
 9 chapter 41 of the laws of 1992 (26779).
 10 Personal service (50000) ... 620,000 (re. \$288,000)
 11 For contractual services related to medical necessity and quality of
 12 care reviews related to medicaid patients and to monitor health care
 13 services provided to persons with AIDS (26780).
 14 Nonpersonal service (57050) ... 9,200,000 (re. \$85,000)

15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 The money hereby appropriated herein, together with any available
 18 federal matching funds, is available for the services and expenses
 19 related to the balancing incentive program.
 20 Notwithstanding any other provision of law, the money hereby appropri-
 21 ated may be increased or decreased by interchange or transfer, with
 22 any appropriation of the department of health, and may be increased
 23 or decreased by transfer or suballocation between these appropriated
 24 amounts and appropriations of state office for the aging with the
 25 approval of the director of the budget (29541).
 26 Nonpersonal service (57050) ... 10,000,000 (re. \$159,000)

27 OFFICE OF HEALTH INSURANCE PROGRAM

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Healthcare and Insurance Reform Account - 25148

31 By chapter 50, section 1, of the laws of 2024:
 32 For services and expenses of the department of health for planning and
 33 implementing various healthcare and insurance reform initiatives
 34 authorized by federal legislation, including, but not limited to,
 35 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 36 the Health Care and Education Reconciliation Act of 2010 (P.L.
 37 111-152) in accordance with the following sub-schedule. Notwith-
 38 standing any other provision of law, money hereby appropriated may
 39 be increased or decreased by interchange, transfer, or suballocation
 40 within a program, account or sub-schedule or with any appropriation
 41 of any state agency or transferred to health research incorporated
 42 or distributed to localities with the approval of the director of
 43 the budget, who shall file such approval with the department of
 44 audit and control and copies thereof with the chairman of the senate
 45 finance committee and the chairman of the assembly ways and means
 46 committee. A portion of this appropriation may be transferred to
 47 local assistance appropriations.
 48 Chronic Disease Incentive Program (29732)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 2 Insurance Exchange (29724)
 3 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 4 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 5 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 6 ance Designee Community Service Society of New York (CSS) for Commu-
 7 nity Health Advocates (CHA) statewide consortium (29729).
 8 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 9 Other purposes pursuant to the Patient Protection and Affordable Care
 10 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 11 Act of 2010 (P.L. 111-152), and other purposes related to federal
 12 health care reform initiatives (29716).
 13 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

14 By chapter 50, section 1, of the laws of 2023:

15 For services and expenses of the department of health for planning and
 16 implementing various healthcare and insurance reform initiatives
 17 authorized by federal legislation, including, but not limited to,
 18 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 19 the Health Care and Education Reconciliation Act of 2010 (P.L.
 20 111-152) in accordance with the following sub-schedule. Notwith-
 21 standing any other provision of law, money hereby appropriated may
 22 be increased or decreased by interchange, transfer, or suballocation
 23 within a program, account or sub-schedule or with any appropriation
 24 of any state agency or transferred to health research incorporated
 25 or distributed to localities with the approval of the director of
 26 the budget, who shall file such approval with the department of
 27 audit and control and copies thereof with the chairman of the senate
 28 finance committee and the chairman of the assembly ways and means
 29 committee. A portion of this appropriation may be transferred to
 30 local assistance appropriations.

31 Chronic Disease Incentive Program (29732)
 32 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 33 Insurance Exchange (29724)
 34 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 35 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 36 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 37 ance Designee Community Service Society of New York (CSS) for Commu-
 38 nity Health Advocates (CHA) statewide consortium (29729).
 39 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 40 Other purposes pursuant to the Patient Protection and Affordable Care
 41 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 42 Act of 2010 (P.L. 111-152), and other purposes related to federal
 43 health care reform initiatives (29716).
 44 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund
 47 Medical Assistance and Survey Account - 25107

48 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses for the medical assistance program and
2 administration of the medical assistance program and survey and
3 certification program, provided pursuant to title XIX and title
4 XVIII of the federal social security act.

5 Notwithstanding any inconsistent provision of law and subject to the
6 approval of the director of the budget, moneys hereby appropriated
7 may be increased or decreased by transfer or suballocation between
8 these appropriated amounts and appropriations of other state agen-
9 cies and appropriations of the department of health. Notwithstanding
10 any inconsistent provision of law and subject to approval of the
11 director of the budget, moneys hereby appropriated may be trans-
12 ferred or suballocated to other state agencies for reimbursement to
13 local government entities for services and expenses related to
14 administration of the medical assistance program (26872).

15	Personal service (50000) ...	67,000,000	.....	(re. \$66,976,000)
16	Nonpersonal service (57050) ...	409,141,000	.....	(re. \$397,631,000)
17	Fringe benefits (60090) ...	36,850,000	.....	(re. \$36,835,000)
18	Indirect costs (58850) ...	16,000,000	.....	(re. \$15,998,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses for the medical assistance program and
21 administration of the medical assistance program and survey and
22 certification program, provided pursuant to title XIX and title
23 XVIII of the federal social security act.

24 Notwithstanding any inconsistent provision of law and subject to the
25 approval of the director of the budget, moneys hereby appropriated
26 may be increased or decreased by transfer or suballocation between
27 these appropriated amounts and appropriations of other state agen-
28 cies and appropriations of the department of health. Notwithstanding
29 any inconsistent provision of law and subject to approval of the
30 director of the budget, moneys hereby appropriated may be trans-
31 ferred or suballocated to other state agencies for reimbursement to
32 local government entities for services and expenses related to
33 administration of the medical assistance program (26872).

34	Personal service (50000) ...	67,000,000	.....	(re. \$42,315,000)
35	Nonpersonal service (57050) ...	409,141,000	.....	(re. \$96,646,000)
36	Fringe benefits (60090) ...	36,850,000	.....	(re. \$27,970,000)
37	Indirect costs (58850) ...	16,000,000	.....	(re. \$13,523,000)

38 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

- 39 Special Revenue Funds - Federal
- 40 Federal Health and Human Services Fund
- 41 National Health Services Corps Account - 25144

42 By chapter 50, section 1, of the laws of 2024:

43 For administration of the national health services corps. Notwith-
44 standing any inconsistent provision of law, and subject to the
45 approval of the director of the budget, moneys hereby appropriated
46 may be suballocated to the higher education services corporation.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 fer Authority as defined in the 2024-25 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (26876).

5	Personal service (50000) ...	193,000	.....	(re. \$140,000)
6	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
7	Fringe benefits (60090) ...	127,000	.....	(re. \$95,000)
8	Indirect costs (58850) ...	53,000	.....	(re. \$48,000)

9 By chapter 50, section 1, of the laws of 2023:

10 For administration of the national health services corps. Notwith-
11 standing any inconsistent provision of law, and subject to the
12 approval of the director of the budget, moneys hereby appropriated
13 may be suballocated to the higher education services corporation.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2023-24 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (26876).

20	Personal service (50000) ...	193,000	.....	(re. \$193,000)
21	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
22	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
23	Indirect costs (58850) ...	53,000	.....	(re. \$53,000)

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 SAMHSA Account - 25170

27 By chapter 50, section 1, of the laws of 2024:

28 For expenses incurred in the administration of the prescription drug
29 monitoring program relating to the prescribing and dispensing of
30 controlled substances.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2024-25 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (26876).

37	Personal service (50000) ...	240,000	.....	(re. \$240,000)
38	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
39	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
40	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

41 By chapter 50, section 1, of the laws of 2023:

42 For expenses incurred in the administration of the prescription drug
43 monitoring program relating to the prescribing and dispensing of
44 controlled substances.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority and the IT Interchange and Trans-
47 fer Authority as defined in the 2023-24 state fiscal year state
48 operations appropriation for the budget division program of the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (26876).
 3 Personal service (50000) ... 240,000 (re. \$240,000)
 4 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 5 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 6 Indirect costs (58850) ... 17,000 (re. \$17,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Title XVIII Survey and Certification Account - 25121

10 By chapter 50, section 1, of the laws of 2024:
 11 For services and expenses for the survey and certification program,
 12 provided pursuant to title XVIII of the federal social security act.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and Trans-
 15 fer Authority as defined in the 2024-25 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (26876).
 19 Personal service (50000) ... 9,500,000 (re. \$9,500,000)
 20 Nonpersonal service (57050) ... 7,600,000 (re. \$6,492,000)
 21 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)
 22 Indirect costs (58850) ... 2,400,000 (re. \$2,400,000)

23 By chapter 50, section 1, of the laws of 2023:
 24 For services and expenses for the survey and certification program,
 25 provided pursuant to title XVIII of the federal social security act.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2023-24 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (26876).
 32 Personal service (50000) ... 9,500,000 (re. \$2,433,000)
 33 Nonpersonal service (57050) ... 7,600,000 (re. \$1,305,000)
 34 Fringe benefits (60090) ... 5,500,000 (re. \$1,007,000)
 35 Indirect costs (58850) ... 2,400,000 (re. \$1,695,000)

36 By chapter 50, section 1, of the laws of 2022:
 37 For services and expenses for the survey and certification program,
 38 provided pursuant to title XVIII of the federal social security act.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2022-23 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (26876).
 45 Personal service (50000) ... 9,500,000 (re. \$6,487,000)
 46 Nonpersonal service (57050) ... 7,600,000 (re. \$1,422,000)
 47 Fringe benefits (60090) ... 5,500,000 (re. \$3,614,000)
 48 Indirect costs (58850) ... 2,400,000 (re. \$2,064,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 United States Department of Justice Account - 25377

4 By chapter 50, section 1, of the laws of 2024:
 5 For expenses incurred in the administration of the prescription drug
 6 monitoring program relating to the prescribing and dispensing of
 7 controlled substances (26876).
 8 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

9 By chapter 50, section 1, of the laws of 2023:
 10 For expenses incurred in the administration of the prescription drug
 11 monitoring program relating to the prescribing and dispensing of
 12 controlled substances (26876).
 13 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

14 By chapter 50, section 1, of the laws of 2022:
 15 For expenses incurred in the administration of the prescription drug
 16 monitoring program relating to the prescribing and dispensing of
 17 controlled substances (26876).
 18 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

19 Special Revenue Funds - Other
 20 Combined Expendable Trust Fund
 21 Life Pass It On Trust Fund Account - 20174

22 By chapter 50, section 1, of the laws of 2024:
 23 For services and expenses related to organ donation and transplant
 24 research and educational projects promoting organ and tissue
 25 donation (26876).
 26 Contractual services (51000) ... 618,000 (re. 465,000)

27 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Federal Block Grant Account - 25183

31 By chapter 50, section 1, of the laws of 2024:
 32 For health prevention, diagnostic, detection and treatment services
 33 (26981).
 34 Personal service (50000) ... 5,459,000 (re. \$5,313,000)
 35 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 36 Fringe benefits (60090) ... 3,040,000 (re. \$2,947,000)
 37 Indirect costs (58850) ... 382,000 (re. \$382,000)

38 By chapter 50, section 1, of the laws of 2023:
 39 For health prevention, diagnostic, detection and treatment services
 40 (26981).
 41 Personal service (50000) ... 5,459,000 (re. \$3,331,000)
 42 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 43 Fringe benefits (60090) ... 3,040,000 (re. \$1,688,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 382,000 (re. \$382,000)

2 By chapter 50, section 1, of the laws of 2022:

3 For health prevention, diagnostic, detection and treatment services

4 (26981).

5 Personal service (50000) ... 5,459,000 (re. \$3,567,000)

6 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)

7 Fringe benefits (60090) ... 3,040,000 (re. \$1,840,000)

8 Indirect costs (58850) ... 382,000 (re. \$382,000)

9 Special Revenue Funds - Federal

10 Federal Health and Human Services Fund

11 Federal Grant WCLR Account - 25170

12 By chapter 50, section 1, of the laws of 2024:

13 For health prevention, diagnostic, detection and treatment services

14 (26982).

15 Personal service (50000) ... 675,000 (re. \$675,000)

16 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

17 Fringe benefits (60090) ... 390,000 (re. \$390,000)

18 Indirect costs (58850) ... 630,000 (re. \$630,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For health prevention, diagnostic, detection and treatment services

21 (26982).

22 Personal service (50000) ... 675,000 (re. \$76,000)

23 Nonpersonal service (57050) ... 125,000 (re. \$76,000)

24 Fringe benefits (60090) ... 390,000 (re. \$32,000)

25 Indirect costs (58850) ... 630,000 (re. \$572,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For health prevention, diagnostic, detection and treatment services

28 (26982).

29 Personal service (50000) ... 675,000 (re. \$173,000)

30 Nonpersonal service (57050) ... 125,000 (re. \$57,000)

31 Fringe benefits (60090) ... 390,000 (re. \$68,000)

32 Indirect costs (58850) ... 630,000 (re. \$577,000)



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	22,608,000	0
4 Special Revenue Funds - Federal	36,561,000	35,711,000
5	-----	-----
6 All Funds	59,169,000	35,711,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM	59,169,000
10	-----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 the medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of addiction services
27 and supports with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (36603).

34 Personal service--regular (50100)	18,707,000
35 Temporary service (50200)	13,000
36 Holiday/overtime compensation (50300)	10,000
37 Supplies and materials (57000)	125,000
38 Travel (54000)	120,000
39 Contractual services (51000)	3,556,000
40 Equipment (56000)	77,000
41	-----
42 Program account subtotal	22,608,000
43	-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24	Personal service (50000)	18,730,000
25	Nonpersonal service (57050)	4,405,000
26	Fringe benefits (60090)	12,069,000
27	Indirect costs (58850)	1,357,000
28		-----
29	Program account subtotal	36,561,000
30		-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of addiction services and supports with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (36603).

19	Personal service (50000) ...	17,880,000	.....	(re. \$17,880,000)
20	Nonpersonal service (57050) ...	4,405,000	.....	(re. \$4,405,000)
21	Fringe benefits (60090) ...	12,069,000	.....	(re. \$12,069,000)
22	Indirect costs (58850) ...	1,357,000	.....	(re. \$1,357,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	900,000	0
4 Special Revenue Funds - Federal	4,300,000	9,853,000
5 Special Revenue Funds - Other	52,309,000	30,040,000
6	-----	-----
7 All Funds	57,509,000	39,893,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 52,209,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration of the higher education
 16 services corporation (81001).

17 Personal service--regular (50100) 900,000
 18 -----
 19 Program account subtotal 900,000
 20 -----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 HESC-Insurance Premium Payments Account - 21960

24 For services and expenses related to the
 25 administration program.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and IT Interchange and
 29 Transfer Authority as defined in the
 30 2025-26 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81001).

36 Personal service--regular (50100) 11,100,000
 37 Supplies and materials (57000) 523,000
 38 Travel (54000) 10,000
 39 Contractual services (51000) 31,975,000
 40 Equipment (56000) 20,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2025-26

1	Fringe benefits (60000)	7,354,000
2	Indirect costs (58800)	327,000
3		-----
4	Program account subtotal	51,309,000
5		-----
6	STUDENT GRANT AND AWARD PROGRAMS	5,300,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Department of Education Fund	
10	HESC-Gaining Early Awareness and Readiness for Under-	
11	graduate Programs (GEAR UP) Account - 25219	
12	For services and expenses related to the	
13	gaining early awareness and readiness for	
14	undergraduate program. Notwithstanding any	
15	inconsistent provision of law, a portion	
16	of these funds may be transferred or	
17	suballocated, subject to the approval of	
18	the director of the budget, to other state	
19	agencies (30025).	
20	Personal service--regular (50000)	210,000
21	Nonpersonal service (57050)	3,935,000
22	Fringe benefits(60090)	140,000
23	Indirect costs (58850)	15,000
24		-----
25	Program account subtotal	4,300,000
26		-----
27	Special Revenue Funds - Other	
28	Combined Expendable Trust Fund	
29	Grants Account - 20199	
30	For services and expenses in fulfillment of	
31	donor bequests, grants, gifts, or other	
32	contributions including but not limited to	
33	those related to student financial aid	
34	programs administered by the higher educa-	
35	tion services corporation (30024)	
36	Contractual Services (51000)	1,000,000
37		-----
38	Program account subtotal	1,000,000
39		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 HESC-Insurance Premium Payments Account - 21960

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the administration program.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and IT Interchange and Transfer
 9 Authority as defined in the 2024-25 state fiscal year state oper-
 10 ations appropriation for the budget division program of the division
 11 of the budget, are deemed fully incorporated herein and a part of
 12 this appropriation as if fully stated (81001).
 13 Contractual services (51000) ... 31,975,000 (re. \$30,040,000)

14 STUDENT GRANT AND AWARD PROGRAMS

15 Special Revenue Funds - Federal
 16 Federal Department of Education Fund
 17 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
 18 (GEAR UP) Account - 25219

19 By chapter 50, section 1, of the laws of 2024:

20 For services and expenses related to the gaining early awareness and
 21 readiness for undergraduate program. Notwithstanding any inconsis-
 22 tent provision of law, a portion of these funds may be transferred or
 23 suballocated, subject to the approval of the director of the budget,
 24 to other state agencies (30025).
 25 Personal service--regular (50000) ... 210,000 (re. \$210,000)
 26 Nonpersonal service (57050) ... 3,935,000 (re. \$3,285,000)
 27 Fringe benefits (60090) ... 140,000 (re. \$140,000)
 28 Indirect costs (58850) ... 15,000 (re. \$15,000)

29 By chapter 50, section 1, of the laws of 2023:

30 For services and expenses related to the gaining early awareness and
 31 readiness for undergraduate program. Notwithstanding any inconsis-
 32 tent provision of law, a portion of these funds may be transferred or
 33 suballocated, subject to the approval of the director of the budget,
 34 to other state agencies (30025).
 35 Nonpersonal service (57050) ... 8,600,000 (re. \$5,851,000)

36 By chapter 50, section 1, of the laws of 2022:

37 For services and expenses related to the gaining early awareness and
 38 readiness for undergraduate program. Notwithstanding any inconsis-
 39 tent provision of law, a portion of these funds may be transferred or
 40 suballocated, subject to the approval of the director of the budget,
 41 to other state agencies (30025).
 42 Nonpersonal service (57050) ... 225,000 (re. \$225,000)

43 By chapter 50, section 1, of the laws of 2021:

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the gaining early awareness and
 2 readiness for undergraduate program. Notwithstanding any inconsis-
 3 ent provision of law, a portion of these funds may be transferred or
 4 suballocated, subject to the approval of the director of the budget,
 5 to other state agencies (30025).
 6 Nonpersonal service (57050) ... 225,000 (re. \$21,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to the gaining early awareness and
 9 readiness for undergraduate program. Notwithstanding any inconsis-
 10 ent provision of law, a portion of these funds may be transferred or
 11 suballocated, subject to the approval of the director of the budget,
 12 to other state agencies (30025).
 13 Nonpersonal service (57050) ... 1,400,000 (re. \$106,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	27,960,000	0
4 Special Revenue Funds - Federal	73,411,000	9,147,000
5 Special Revenue Funds - Other	63,904,000	215,497,000
6	-----	-----
7 All Funds	165,275,000	224,644,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 34,028,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100) 24,142,000
 28 Temporary service (50200) 320,000
 29 Holiday/overtime compensation (50300) 128,000
 30 Supplies and materials (57000) 3,260,000
 31 Travel (54000) 1,720,000
 32 Contractual services (51000) 4,258,000
 33 Equipment (56000) 200,000
 34 -----

35 COUNTER TERRORISM PROGRAM 46,310,000
 36 -----

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to the
 40 counter terrorism program (30326).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	4,400,000
2	Supplies and materials (57000)	415,000
3	Travel (54000)	365,000
4	Contractual services (51000)	4,400,000
5	Equipment (56000)	730,000
6		-----
7	Total amount available	10,310,000
8		-----
9	For services and expenses related to the	
10	creation and distribution of critical	
11	media consumption teaching tools and	
12	educators' toolkit for providing students	
13	of various ages with the skills necessary	
14	for critically consuming media.	
15	Contractual services (51000)	1,000,000
16		-----
17	Program account subtotal	11,310,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Domestic Incident Preparedness Account - 25378	
22	For services and expenses related to home-	
23	land security grant programs to support	
24	emergency preparedness and to combat	
25	terrorism and weapons of mass destruction.	
26	Funds appropriated herein may be trans-	
27	ferred or suballocated to state agencies	
28	in accordance with a plan developed by the	
29	commissioner of homeland security and	
30	emergency services and approved by the	
31	director of the budget.	
32	Notwithstanding any law to the contrary,	
33	funds appropriated herein that are trans-	
34	ferred or interchanged shall lapse on the	
35	same date as funds not transferred or	
36	interchanged from this appropriation	
37	(30326).	
38	Personal service (50000)	9,000,000
39	Nonpersonal service (57050)	20,000,000
40	Fringe benefits (60090)	6,000,000
41		-----
42	Program account subtotal	35,000,000
43		-----
44	CYBER INCIDENT RESPONSE PROGRAM	6,600,000
45		-----



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to cyber
4 incident response (30348).

5 Personal service--regular (50100) 2,700,000
6 Supplies and materials (57000) 95,000
7 Travel (54000) 175,000
8 Contractual services (51000) 3,360,000
9 Equipment (56000) 270,000
10 -----

11 DISASTER ASSISTANCE PROGRAM 23,086,000
12 -----

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Federal Grants for Disaster Assistance Account - 25325

16 For services and expenses related to the
17 disaster assistance program, including
18 suballocation to other state departments
19 and agencies (30315).

20 Personal service (50000) 10,000,000
21 Nonpersonal service (57050) 7,586,000
22 Fringe benefits (60090) 5,500,000
23 -----

24 EMERGENCY MANAGEMENT PROGRAM 37,287,000
25 -----

26 General Fund
27 State Purposes Account - 10050

28 For services and expenses related to the
29 emergency management program.
30 A portion of these funds may be suballocated
31 to the division of military and naval
32 affairs (30317).

33 Temporary service (50200) 1,000,000
34 -----
35 Program account subtotal 1,000,000
36 -----

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Federal Grants for Emergency Management Performance
40 Account - 25516

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1	For services and expenses of state emergency	
2	management activities, including suballo-	
3	cation to other state departments and	
4	agencies (30317).	
5	Personal service (50000)	6,025,000
6	Nonpersonal service (57050)	2,500,000
7	Fringe benefits (60090)	3,500,000
8		-----
9	Program account subtotal	12,025,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Public Safety Communications Account - 22123	
14	For services and expenses related to the	
15	emergency management program (30317).	
16	Personal service--regular (50100)	12,425,000
17	Temporary service (50200)	62,000
18	Holiday/overtime compensation (50300)	286,000
19	Supplies and materials (57000)	4,100,000
20	Travel (54000)	225,000
21	Contractual services (51000)	2,300,000
22	Equipment (56000)	825,000
23		-----
24	Program account subtotal	20,223,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Radiological Emergency Preparedness Account - 21944	
29	For services and expenses related to the	
30	emergency management program (30317).	
31	Personal service--regular (50100)	1,704,000
32	Supplies and materials (57000)	10,000
33	Travel (54000)	43,000
34	Contractual services (51000)	292,000
35	Equipment (56000)	128,000
36	Fringe benefits (60000)	825,000
37	Indirect costs (58800)	37,000
38		-----
39	Program account subtotal	3,039,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Securing the Cities Account - 22243	



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses related to the
2 securing the cities program (30317).

3 Supplies and materials (57000) 250,000
4 Contractual services (51000) 250,000
5 Equipment (56000) 500,000
6 -----
7 Program account subtotal 1,000,000
8 -----

9 FIRE PREVENTION AND CONTROL PROGRAM 14,595,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the office of
14 fire prevention and control (30318).

15 Personal service--regular (50100) 5,000,000
16 Holiday/overtime compensation (50300) 25,000
17 Supplies and materials (57000) 600,000
18 Travel (54000) 225,000
19 Contractual services (51000) 200,000
20 Equipment (56000) 3,000,000
21 -----
22 Program account subtotal 9,050,000
23 -----

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Fire Prevention and Control Account - 25382

27 For services and expenses of the office of
28 fire prevention and control, including
29 suballocation to other state departments
30 and agencies (30318).

31 Nonpersonal service (57050) 3,300,000
32 -----
33 Program account subtotal 3,300,000
34 -----

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 Emergency Services Revolving Loan Account - 20150

38 For services and expenses related to the
39 fire prevention and control program
40 (30318).
41 Personal service--regular (50100) 159,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	21,000
2	Travel (54000)	8,000
3	Contractual services (51000)	42,000
4	Fringe benefits (60000)	71,000
5	Indirect costs (58800)	6,000
6		-----
7	Program account subtotal	307,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Cigarette Fire Safety Act Account - 22018	
12	For services and expenses of the cigarette	
13	fire safety program, including suballo-	
14	cation to other state departments or agen-	
15	cies (30318).	
16	Supplies and materials (57000)	20,000
17	Travel (54000)	20,000
18	Contractual services (51000)	171,000
19	Equipment (56000)	20,000
20		-----
21	Program account subtotal	231,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund Fireworks Revenue	
25	Account - 22214	
26	For services and expenses related to the	
27	fire prevention and control program	
28	(30318).	
29	Personal service--regular (50100)	315,000
30	Fringe benefits (60000)	177,000
31	Indirect costs (58800)	8,000
32		-----
33	Program account subtotal	500,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	New York Fire Academy Account - 21953	
38	For services and expenses related to the	
39	fire prevention and control program	
40	(30318).	
41	Personal service--regular (50100)	290,000
42	Temporary service (50200)	87,000
43	Holiday/overtime compensation (50300)	1,000



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	132,000
2	Contractual services (51000)	392,000
3	Fringe benefits (60000)	296,000
4	Indirect costs (58800)	9,000
5		-----
6	Program account subtotal	1,207,000
7		-----
8	INTEROPERABLE COMMUNICATIONS PROGRAM	3,369,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Public Safety Communications Account - 22123	
13	For services and expenses related to public	
14	safety communications (30330).	
15	Personal service--regular (50100)	2,169,000
16	Supplies and materials (57000)	100,000
17	Travel (54000)	100,000
18	Contractual services (51000)	500,000
19	Equipment (56000)	500,000
20		-----



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 COUNTER TERRORISM PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account - 25378

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the homeland security grant
 7 programs to support emergency preparedness and to combat terrorism
 8 and weapons of mass destruction. Funds appropriated herein may be
 9 transferred or suballocated to state agencies in accordance with a
 10 plan developed by the commissioner of homeland security and emergen-
 11 cy services and approved by the director of the budget.

12 Notwithstanding any law to the contrary, funds appropriated herein
 13 that are transferred or interchanged shall lapse on the same date as
 14 funds not transferred or interchanged from this appropriation
 15 (30326).

16	Personal service (50000) ...	9,000,000	.....	(re. \$9,000,000)
17	Nonpersonal service (57050) ...	20,000,000	.....	(re. \$20,000,000)
18	Fringe benefits (60090) ...	6,000,000	.....	(re. \$6,000,000)

19 DISASTER ASSISTANCE PROGRAM

- 20 Special Revenue Funds - Federal
- 21 Federal Miscellaneous Operating Grants Fund
- 22 Federal Grants for Disaster Assistance Account - 25325

23 By chapter 50, section 1, of the laws of 2024:

24 For services and expenses related to the disaster assistance program
 25 (30315).

26	Personal service (50000) ...	10,000,000	.....	(re. \$7,163,000)
27	Nonpersonal service (57050) ...	7,586,000	.....	(re. \$7,466,000)
28	Fringe benefits (60090) ...	5,500,000	.....	(re. \$4,348,000)

29 By chapter 50, section 1, of the laws of 2023:

30 For services and expenses related to the disaster assistance program
 31 (30315).

32	Personal service (50000) ...	10,000,000	.....	(re. \$2,436,000)
33	Nonpersonal service (57050) ...	7,586,000	.....	(re. \$6,521,000)
34	Fringe benefits (60090) ...	5,500,000	.....	(re. \$2,466,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to the disaster assistance program
 37 (30315).

38	Personal service (50000) ...	10,000,000	.....	(re. \$968,000)
39	Nonpersonal service (57050) ...	7,586,000	.....	(re. \$7,427,000)
40	Fringe benefits (60090) ...	5,500,000	.....	(re. \$2,155,000)

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses related to the disaster assistance program
 43 (30315).

44	Personal service (50000) ...	10,000,000	(re. \$1,000)
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 7,586,000 (re. \$6,590,000)
 2 Fringe benefits (60090) ... 5,500,000 (re. \$1,198,000)

3 By chapter 50, section 1, of the laws of 2020:
 4 For services and expenses related to the disaster assistance program
 5 (30315).
 6 Personal service (50000) ... 10,000,000 (re. \$3,363,000)
 7 Nonpersonal service (57050) ... 7,586,000 (re. \$7,453,000)
 8 Fringe benefits (60090) ... 5,500,000 (re. \$2,622,000)

9 By chapter 50, section 1, of the laws of 2019:
 10 For services and expenses related to the disaster assistance program
 11 (30315).
 12 Personal service (50000) ... 14,000,000 (re. \$6,257,000)
 13 Nonpersonal service (57050) ... 1,586,000 (re. \$1,088,000)
 14 Fringe benefits (60090) ... 7,500,000 (re. \$5,151,000)

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the disaster assistance program
 18 (30315).
 19 Personal service (50000) ... 14,000,000 (re. \$8,642,000)
 20 Nonpersonal service (57050) ... 1,586,000 (re. \$1,300,000)
 21 Fringe benefits (60090) ... 7,500,000 (re. \$3,623,000)

22 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 23 section 1, of the laws of 2019:
 24 For services and expenses related to the disaster assistance program
 25 (30315).
 26 Personal service (50000) ... 14,000,000 (re. \$10,599,000)
 27 Nonpersonal service (57050) ... 1,586,000 (re. \$923,000)
 28 Fringe benefits (60090) ... 7,500,000 (re. \$4,502,000)

29 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 30 section 1, of the laws of 2019:
 31 For services and expenses related to the disaster assistance program
 32 (30315).
 33 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 34 Nonpersonal service (57050) ... 1,586,000 (re. \$1,584,000)
 35 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

36 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 37 section 1, of the laws of 2019:
 38 For services and expenses related to the disaster assistance program
 39 (30315).
 40 Personal service (50000) ... 14,000,000 (re. \$2,869,000)
 41 Nonpersonal service (57050) ... 1,586,000 (re. \$24,000)
 42 Fringe benefits (60090) ... 7,500,000 (re. \$1,889,000)

43 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 44 section 1, of the laws of 2019:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the disaster assistance program
2 (30315).
3 Personal service (50000) ... 2,200,000 (re. \$564,000)
4 Nonpersonal service (57050) ... 1,586,000 (re. \$502,000)
5 Fringe benefits (60090) ... 1,000,000 (re. \$72,000)

6 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to the disaster assistance program
9 (30315).
10 Personal service (50000) ... 2,200,000 (re. \$553,000)
11 Nonpersonal service (57050) ... 1,586,000 (re. \$86,000)
12 Fringe benefits (60090) ... 1,000,000 (re. \$438,000)

13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
14 section 1, of the laws of 2019:
15 For services and expenses related to the disaster assistance program.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Call Center Interchange and Transfer Authority as
19 defined in the 2012-13 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated (30315).
23 Personal service (50000) ... 2,200,000 (re. \$295,000)
24 Nonpersonal service (57050) ... 1,586,000 (re. \$31,000)
25 Fringe benefits (60090) ... 1,000,000 (re. \$518,000)

26 EMERGENCY MANAGEMENT PROGRAM

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Federal Grants for Emergency Management Performance Account - 25516

30 By chapter 50, section 1, of the laws of 2024:
31 For services and expenses of state emergency management activities,
32 including suballocation to other state departments and agencies
33 (30317).
34 Personal service (50000) ... 6,025,000 (re. \$6,025,000)
35 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
36 Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)

37 By chapter 50, section 1, of the laws of 2023:
38 For services and expenses of state emergency management activities,
39 including suballocation to other state departments and agencies
40 (30317).
41 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
42 Nonpersonal service (57050) ... 1,000,000 (re. \$993,000)
43 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

44 By chapter 50, section 1, of the laws of 2022:



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of state emergency management activities,
 2 including suballocation to other state departments and agencies
 3 (30317).
 4 Personal service (50000) ... 5,025,000 (re. \$961,000)
 5 Nonpersonal service (57050) ... 1,000,000 (re. \$881,000)
 6 Fringe benefits (60090) ... 3,000,000 (re. \$1,134,000)

7 By chapter 50, section 1, of the laws of 2021:
 8 For services and expenses of state emergency management activities,
 9 including suballocation to other state departments and agencies
 10 (30317).
 11 Personal service (50000) ... 5,025,000 (re. \$71,000)
 12 Nonpersonal service (57050) ... 1,000,000 (re. \$172,000)
 13 Fringe benefits (60090) ... 3,000,000 (re. \$895,000)

14 By chapter 50, section 1, of the laws of 2020:
 15 For services and expenses of state emergency management activities,
 16 including suballocation to other state departments and agencies
 17 (30317).
 18 Nonpersonal service (57050) ... 1,000,000 (re. \$253,000)

19 By chapter 50, section 1, of the laws of 2019:
 20 For services and expenses of state emergency management activities,
 21 including suballocation to other state departments and agencies
 22 (30317).
 23 Nonpersonal service (57050) ... 1,000,000 (re. \$452,000)

24 By chapter 50, section 1, of the laws of 2018:
 25 For services and expenses of state emergency management activities,
 26 including suballocation to other state departments and agencies
 27 (30317).
 28 Personal service (50000) ... 5,025,000 (re. \$8,000)
 29 Nonpersonal service (57050) ... 1,000,000 (re. \$3,000)
 30 Fringe benefits (60090) ... 3,000,000 (re. \$1,000)

31 By chapter 50, section 1, of the laws of 2017:
 32 For services and expenses of state emergency management activities,
 33 including suballocation to other state departments and agencies
 34 (30317).
 35 Nonpersonal service (57050) ... 1,000,000 (re. \$311,000)

36 By chapter 50, section 1, of the laws of 2016:
 37 For services and expenses of state emergency management activities,
 38 including suballocation to other state departments and agencies
 39 (30317).
 40 Nonpersonal service (57050) ... 1,000,000 (re. \$7,000)

41 By chapter 50, section 1, of the laws of 2015:
 42 For services and expenses of state emergency management activities,
 43 including suballocation to other state departments and agencies
 44 (30317).
 45 Nonpersonal service (57050) ... 3,950,000 (re. \$1,131,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 FIRE PREVENTION AND CONTROL PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Fire Prevention and Control Account - 25382

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses of the office of fire prevention and
 7 control, including suballocation to other state departments and
 8 agencies (30318).

9 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

10 By chapter 50, section 1, of the laws of 2023:

11 For services and expenses of the office of fire prevention and
 12 control, including suballocation to other state departments and
 13 agencies (30318).

14 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses of the office of fire prevention and
 17 control, including suballocation to other state departments and
 18 agencies (30318).

19 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses of the office of fire prevention and
 22 control, including suballocation to other state departments and
 23 agencies (30318).

24 Nonpersonal service (57050) ... 3,300,000 (re. \$2,800,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses of the office of fire prevention and
 27 control, including suballocation to other state departments and
 28 agencies (30318).

29 Nonpersonal service (57050) ... 3,300,000 (re. \$2,370,000)

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses of the office of fire prevention and
 32 control, including suballocation to other state departments and
 33 agencies (30318).

34 Nonpersonal service (57050) ... 3,300,000 (re. \$2,917,000)

35 INTEROPERABLE COMMUNICATIONS PROGRAM

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Statewide Public Safety Communications Account - 22123

39 By chapter 50, section 1, of the laws of 2011:

40 For services and expenses related to the purchase of emergency commu-
 41 nications equipment for state departments or agencies. The amounts
 42 appropriated herein may be transferred to any other state department

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 or agency pursuant to a plan submitted by the division of homeland
 2 security and emergency services and approved by the director of the
 3 budget (30309).
 4 Equipment (56000) ... 30,000,000 (re. \$9,147,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	18,882,000	7,714,000
4 Special Revenue Funds - Federal	16,308,000	89,837,000
5 Special Revenue Funds - Other	116,282,000	242,777,000
6	-----	-----
7 All Funds	151,472,000	340,328,000
8	=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 12,341,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 F&D-community development program (31449).

16 Personal service--regular (50100) 2,698,000
 17 Holiday/overtime compensation (50300) 10,000
 18 Supplies and materials (57000) 10,000
 19 Travel (54000) 25,000
 20 Contractual services (51000) 10,000
 21 Equipment (56000) 10,000
 22 -----
 23 Program account subtotal 2,763,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
 29 administration of the federal low-income
 30 housing tax credit program (31449).

31 Personal service--regular (50100) 4,664,000
 32 Holiday/overtime compensation (50300) 10,000
 33 Supplies and materials (57000) 10,000
 34 Travel (54000) 100,000
 35 Contractual services (51000) 875,000
 36 Equipment (56000) 100,000
 37 Fringe benefits (60000) 3,281,000
 38 Indirect costs (58800) 538,000
 39 -----
 40 Program account subtotal 9,578,000
 41 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1	HOMEOWNER STABILIZATION FUND	120,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of a homeowner	
6	stabilization fund. Funds appropriated	
7	herein may be suballocated or transferred	
8	to any state department, agency, or public	
9	authority for the purposes stated herein	
10	(31528).	
11	Personal service--regular (50100)	100,000
12	Holiday/overtime compensation (50300)	1,000
13	Supplies and materials (57000)	5,000
14	Travel (54000)	7,000
15	Contractual services (51000)	5,000
16	Equipment (56000)	2,000
17		-----
18	LEAD ABATEMENT	268,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	division of housing and community	
24	renewal's lead abatement program. Funds	
25	appropriated herein may be suballocated or	
26	transferred to any state department, agen-	
27	cy, or public authority for the purposes	
28	stated herein (31534).	
29	Personal service--regular (50100)	200,000
30	Holiday/overtime compensation (50300)	1,000
31	Supplies and materials (57000)	10,000
32	Travel (54000)	10,000
33	Contractual services (51000)	37,000
34	Equipment (56000)	10,000
35		-----
36	OFFICE OF RESILIENT HOMES AND COMMUNITIES	744,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	office of resilient homes and communities.	
42	Funds appropriated herein may be suballo-	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 cated or transferred to any state depart-
2 ment, agency, or public authority for the
3 purposes stated herein (31536).

4 Personal service--regular (50100) 694,000
5 Holiday/overtime compensation (50300) 1,000
6 Supplies and materials (57000) 1,000
7 Travel (54000) 1,000
8 Contractual services (51000) 46,000
9 Equipment (56000) 1,000
10 -----

11 OCR-COMMUNITY RENEWAL PROGRAM 927,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 OCR-community renewal program (31367).

17 Personal service--regular (50100) 915,000
18 Holiday/overtime compensation (50300) 4,000
19 Supplies and materials (57000) 1,000
20 Travel (54000) 5,000
21 Contractual services (51000) 1,000
22 Equipment (56000) 1,000
23 -----

24 OHP-HOUSING PROGRAM 23,570,000
25 -----

26 General Fund
27 State Purposes Account - 10050

28 For services and expenses related to the
29 OHP-housing program (31448).

30 Personal service--regular (50100) 855,000
31 Holiday/overtime compensation (50300) 4,000
32 Supplies and materials (57000) 1,000
33 Travel (54000) 2,000
34 Contractual services (51000) 1,000
35 Equipment (56000) 1,000
36 -----

37 Program account subtotal 864,000
38 -----

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Housing and Urban Development Section 8 Account - 25315

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 For expenditures related to administering
2 federal section 8 program grants (31448).

3	Personal service (50000)	5,576,000
4	Nonpersonal service (57050)	2,018,000
5	Fringe benefits (60090)	3,520,000
6	Indirect costs (58850)	470,000
7		-----
8	Program account subtotal	11,584,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 DHCR Mortgage Servicing Account - 22085

13 For services and expenses related to asset
14 management activities performed by the
15 division of housing and community renewal
16 for the New York state housing finance
17 agency and the urban development corpo-
18 ration.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, and the IT Interchange
22 and Transfer Authority as defined in the
23 2025-26 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (31448).

29	Personal service--regular (50100)	3,756,000
30	Holiday/overtime compensation (50300)	10,000
31	Supplies and materials (57000)	23,000
32	Travel (54000)	100,000
33	Contractual services (51000)	650,000
34	Equipment (56000)	124,000
35	Fringe benefits (60000)	600,000
36		-----
37	Program account subtotal	5,263,000
38		-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Low Income Housing Monitoring Account - 22130

42 For services and expenses related to the
43 monitoring of housing projects constructed
44 under low-income housing tax credit
45 programs (31448).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	2,902,000
2	Holiday/overtime compensation (50300)	50,000
3	Supplies and materials (57000)	5,000
4	Travel (54000)	195,000
5	Contractual services (51000)	450,000
6	Equipment (56000)	75,000
7	Fringe benefits (60000)	2,035,000
8	Indirect costs (58800)	147,000
9		-----
10	Program account subtotal	5,859,000
11		-----
12	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Department of Energy Weatherization Account - 25499	
17	For services and expenses related to admin-	
18	istering low income weatherization grants.	
19	Funds appropriated herein may be suballo-	
20	cated or transferred to any state depart-	
21	ment, agency, or public authority for the	
22	purposes stated herein (31446).	
23	Personal service (50000)	1,543,000
24	Nonpersonal service (57050)	1,378,000
25	Fringe benefits (60090)	1,589,000
26	Indirect costs (58850)	214,000
27		-----
28	OHP-RENT ADMINISTRATION PROGRAM	92,543,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses related to the	
33	OHP-rent administration program (31442).	
34	Personal service--regular (50100)	1,784,000
35	Holiday/overtime compensation (50300)	3,000
36	Supplies and materials (57000)	1,000
37	Travel (54000)	35,000
38	Contractual services (51000)	1,000
39	Equipment (56000)	1,000
40		-----
41	Total amount available	1,825,000
42		-----



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 For services and expenses related to the
2 division of housing and community
3 renewal's administration of the tenant
4 protection unit(30918). Funds appropriated
5 herein may be suballocated or transferred
6 to any state department, agency, or public
7 authority for the purposes stated herein

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 300,000, Holiday/overtime compensation (50300) 1,000, Supplies and materials (57000) 5,000, Travel (54000) 10,000, Contractual services (51000) 85,000, Equipment (56000) 1,000, Total amount available 402,000, Program account subtotal 2,227,000.

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Rent Revenue Account - 22158

22 For services and expenses related to the
23 division of housing and community
24 renewal's administration and enforcement
25 of New York state's system of rent regu-
26 lation (31442).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 864,000, Supplies and materials (57000) 1,000, Travel (54000) 40,000, Contractual services (51000) 125,000, Equipment (56000) 1,000, Fringe benefits (60000) 569,000, Indirect costs (58800) 24,000, Program account subtotal 1,624,000.

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Rent Revenue Other Account - 22156

40 For services and expenses related to the
41 division of housing and community
42 renewal's administration and enforcement
43 of New York state's system of rent regu-
44 lation.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2025-26 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (31442).

9	Personal service--regular (50100)	30,451,000
10	Holiday/overtime compensation (50300)	37,000
11	Supplies and materials (57000)	1,305,000
12	Travel (54000)	238,000
13	Contractual services (51000)	25,053,000
14	Equipment (56000)	637,000
15	Fringe benefits (60000)	23,538,000
16	Indirect costs (58800)	1,756,000
17		-----
18	Total amount available	83,015,000
19		-----

20 For services and expenses related to the
 21 division of housing and community
 22 renewal's administration of the tenant
 23 protection unit (30918).

24	Personal service--regular (50100)	2,713,000
25	Holiday/overtime compensation (50300)	1,000
26	Supplies and materials (57000)	60,000
27	Travel (54000)	10,000
28	Contractual services (51000)	979,000
29	Equipment (56000)	10,000
30	Fringe benefits (60000)	1,820,000
31	Indirect costs (58800)	84,000
32		-----
33	Total amount available	5,677,000
34		-----
35	Program account subtotal	88,692,000
36		-----

37 OPS-ADMINISTRATION PROGRAM 16,235,000
 38 -----

39 General Fund
 40 State Purposes Account - 10050

41 For services and expenses related to the
 42 OPS-administration program.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority, and the IT Interchange
 46 and Transfer Authority as defined in the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81001).

7	Personal service--regular (50100)	4,082,000
8	Holiday/overtime compensation (50300)	15,000
9	Supplies and materials (57000)	317,000
10	Travel (54000)	160,000
11	Contractual services (51000)	6,128,000
12	Equipment (56000)	267,000
13		-----
14	Program account subtotal	10,969,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Housing Indirect Cost Recovery Account - 22090

19 For services and expenses related to the
 20 administration of special revenue funds -
 21 other and special revenue funds - federal.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2025-26 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81001).

32	Personal service--regular (50100)	3,238,000
33	Holiday/overtime compensation (50300)	20,000
34	Supplies and materials (57000)	45,000
35	Travel (54000)	75,000
36	Contractual services (51000)	1,828,000
37	Equipment (56000)	60,000
38		-----
39	Program account subtotal	5,266,000
40		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program (31449).
 8 Personal service--regular (50100) ... 4,240,000 (re. \$2,454,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 11 Travel (54000) ... 100,000 (re. \$100,000)
 12 Contractual services (51000) ... 563,000 (re. \$560,000)
 13 Equipment (56000) ... 100,000 (re. \$100,000)
 14 Fringe benefits (60000) ... 2,843,000 (re. \$1,691,000)
 15 Indirect costs (58800) ... 538,000 (re. \$491,000)

16 By chapter 50, section 1, of the laws of 2023:

17 For services and expenses related to the administration of the federal
 18 low-income housing tax credit program (31449).
 19 Personal service--regular (50100) ... 4,240,000 (re. \$1,011,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 22 Travel (54000) ... 100,000 (re. \$97,000)
 23 Contractual services (51000) ... 563,000 (re. \$562,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 2,843,000 (re. \$690,000)
 26 Indirect costs (58800) ... 538,000 (re. \$450,000)

27 By chapter 50, section 1, of the laws of 2022:

28 For services and expenses related to the administration of the federal
 29 low-income housing tax credit program (31449).
 30 Personal service--regular (50100) ... 4,240,000 (re. \$2,228,000)
 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 32 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 33 Travel (54000) ... 100,000 (re. \$100,000)
 34 Contractual services (51000) ... 563,000 (re. \$563,000)
 35 Equipment (56000) ... 100,000 (re. \$100,000)
 36 Fringe benefits (60000) ... 2,716,000 (re. \$1,465,000)
 37 Indirect costs (58800) ... 538,000 (re. \$475,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the administration of the federal
 40 low-income housing tax credit program (31449).
 41 Personal service--regular (50100) ... 4,240,000 (re. \$1,915,000)
 42 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 43 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 44 Travel (54000) ... 100,000 (re. \$100,000)
 45 Contractual services (51000) ... 563,000 (re. \$441,000)
 46 Equipment (56000) ... 100,000 (re. \$100,000)
 47 Fringe benefits (60000) ... 2,716,000 (re. \$1,086,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 538,000 (re. \$468,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the administration of the federal

4 low-income housing tax credit program (31449).

5 Personal service--regular (50100) ... 4,240,000 (re. \$1,241,000)

6 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)

7 Supplies and materials (57000) ... 10,000 (re. \$10,000)

8 Travel (54000) ... 100,000 (re. \$100,000)

9 Contractual services (51000) ... 563,000 (re. \$439,000)

10 Equipment (56000) ... 100,000 (re. \$100,000)

11 Fringe benefits (60000) ... 2,716,000 (re. \$857,000)

12 Indirect costs (58800) ... 538,000 (re. \$454,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses related to the administration of the federal

15 low-income housing tax credit program (31449).

16 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)

17 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)

18 Supplies and materials (57000) ... 10,000 (re. \$8,000)

19 Travel (54000) ... 100,000 (re. \$18,000)

20 Contractual services (51000) ... 563,000 (re. \$225,000)

21 Equipment (56000) ... 100,000 (re. \$83,000)

22 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)

23 Indirect costs (58800) ... 538,000 (re. \$533,000)

24 OHP-HOUSING PROGRAM

25 Special Revenue Funds - Federal

26 Federal Miscellaneous Operating Grants Fund

27 Housing and Urban Development Section 8 Account - 25315

28 By chapter 50, section 1, of the laws of 2024:

29 For expenditures related to administering federal section 8 program

30 grants (31448).

31 Personal service (50000) ... 5,576,000 (re. \$3,996,000)

32 Nonpersonal service (57050) ... 2,018,000 (re. \$1,259,000)

33 Fringe benefits (60090) ... 3,520,000 (re. \$2,547,000)

34 Indirect costs (58850) ... 470,000 (re. \$376,000)

35 By chapter 50, section 1, of the laws of 2023:

36 For expenditures related to administering federal section 8 program

37 grants (31448).

38 Personal service (50000) ... 5,576,000 (re. \$1,568,000)

39 Nonpersonal service (57050) ... 2,018,000 (re. \$813,000)

40 Fringe benefits (60090) ... 3,520,000 (re. \$960,000)

41 Indirect costs (58850) ... 470,000 (re. \$279,000)

42 By chapter 50, section 1, of the laws of 2022:

43 For expenditures related to administering federal section 8 program

44 grants (31448).

45 Personal service (50000) ... 5,576,000 (re. \$1,079,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 2,018,000 (re. \$1,791,000)
2 Fringe benefits (60090) ... 3,520,000 (re. \$1,290,000)
3 Indirect costs (58850) ... 470,000 (re. \$169,000)

4 By chapter 50, section 1, of the laws of 2021:
5 For expenditures related to administering federal section 8 program
6 grants (31448).
7 Personal service (50000) ... 5,576,000 (re. \$2,845,000)
8 Nonpersonal service (57050) ... 2,018,000 (re. \$778,000)
9 Fringe benefits (60090) ... 3,520,000 (re. \$1,851,000)
10 Indirect costs (58850) ... 470,000 (re. \$250,000)

11 By chapter 50, section 1, of the laws of 2020:
12 For expenditures related to administering federal section 8 program
13 grants (31448).
14 Personal service (50000) ... 5,576,000 (re. \$2,000,000)
15 Nonpersonal service (57050) ... 2,018,000 (re. \$364,000)
16 Fringe benefits (60090) ... 3,520,000 (re. \$1,441,000)
17 Indirect costs (58850) ... 470,000 (re. \$131,000)

18 By chapter 50, section 1, of the laws of 2019:
19 For expenditures related to administering federal section 8 program
20 grants (31448).
21 Personal service (50000) ... 5,576,000 (re. \$2,164,000)
22 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)
23 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)
24 Indirect costs (58850) ... 470,000 (re. \$194,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 DHCR Mortgage Servicing Account - 22085

28 By chapter 50, section 1, of the laws of 2024:
29 For services and expenses related to asset management activities
30 performed by the division of housing and community renewal for the
31 New York state housing finance agency and the urban development
32 corporation.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, and the IT Interchange and
35 Transfer Authority as defined in the 2024-25 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (31448).
39 Personal service--regular (50100) ... 3,415,000 (re. \$2,259,000)
40 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
41 Supplies and materials (57000) ... 23,000 (re. \$23,000)
42 Travel (54000) ... 100,000 (re. \$100,000)
43 Contractual services (51000) ... 346,000 (re. \$346,000)
44 Equipment (56000) ... 124,000 (re. \$124,000)
45 Fringe benefits (60000) ... 600,000 (re. \$600,000)

46 By chapter 50, section 1, of the laws of 2023:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to asset management activities
 2 performed by the division of housing and community renewal for the
 3 New York state housing finance agency and the urban development
 4 corporation.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, and the IT Interchange and
 7 Transfer Authority as defined in the 2023-24 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (31448).
 11 Personal service--regular (50100) ... 3,415,000 (re. \$1,711,000)
 12 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 13 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 14 Travel (54000) ... 100,000 (re. \$100,000)
 15 Contractual services (51000) ... 346,000 (re. \$298,000)
 16 Equipment (56000) ... 124,000 (re. \$124,000)
 17 Fringe benefits (60000) ... 600,000 (re. \$600,000)

18 By chapter 50, section 1, of the laws of 2022:
 19 For services and expenses related to asset management activities
 20 performed by the division of housing and community renewal for the
 21 New York state housing finance agency and the urban development
 22 corporation.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2022-23 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (31448).
 29 Personal service--regular (50100) ... 3,415,000 (re. \$2,224,000)
 30 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 31 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 32 Travel (54000) ... 100,000 (re. \$100,000)
 33 Contractual services (51000) ... 346,000 (re. \$128,000)
 34 Equipment (56000) ... 124,000 (re. \$124,000)
 35 Fringe benefits (60000) ... 600,000 (re. \$600,000)

36 By chapter 50, section 1, of the laws of 2021:
 37 For services and expenses related to asset management activities
 38 performed by the division of housing and community renewal for the
 39 New York state housing finance agency and the urban development
 40 corporation.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2021-22 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (31448).
 47 Personal service--regular (50100) ... 3,415,000 (re. \$1,729,000)
 48 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 49 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 50 Travel (54000) ... 100,000 (re. \$100,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 346,000 (re. \$327,000)
 2 Equipment (56000) ... 124,000 (re. \$124,000)
 3 Fringe benefits (60000) ... 600,000 (re. \$600,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to asset management activities
 6 performed by the division of housing and community renewal for the
 7 New York state housing finance agency and the urban development
 8 corporation.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, and the IT Interchange and
 11 Transfer Authority as defined in the 2020-21 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (31448).

15 Personal service--regular (50100) ... 3,415,000 (re. \$1,539,000)
 16 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)
 17 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 18 Travel (54000) ... 100,000 (re. \$100,000)
 19 Contractual services (51000) ... 346,000 (re. \$239,000)
 20 Equipment (56000) ... 124,000 (re. \$124,000)
 21 Fringe benefits (60000) ... 600,000 (re. \$600,000)

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses related to asset management activities
 24 performed by the division of housing and community renewal for the
 25 New York state housing finance agency and the urban development
 26 corporation.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2019-20 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (31448).

33 Personal service--regular (50100) ... 3,415,000 (re. \$1,209,000)
 34 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 35 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 36 Travel (54000) ... 100,000 (re. \$77,000)
 37 Contractual services (51000) ... 346,000 (re. \$263,000)
 38 Equipment (56000) ... 124,000 (re. \$124,000)
 39 Fringe benefits (60000) ... 600,000 (re. \$600,000)

40 Special Revenue Funds - Other

41 Miscellaneous Special Revenue Fund

42 Low Income Housing Monitoring Account - 22130

43 By chapter 50, section 1, of the laws of 2024:

44 For services and expenses related to the monitoring of housing
 45 projects constructed under low-income housing tax credit programs
 46 (31448).

47 Personal service--regular (50100) ... 2,580,000 (re. \$1,499,000)
 48 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 5,000 (re. \$5,000)
2 Travel (54000) ... 195,000 (re. \$195,000)
3 Contractual services (51000) ... 215,000 (re. \$214,000)
4 Equipment (56000) ... 75,000 (re. \$75,000)
5 Fringe benefits (60000) ... 1,730,000 (re. \$1,037,000)
6 Indirect costs (58800) ... 84,000 (re. \$55,000)

7 By chapter 50, section 1, of the laws of 2023:
8 For services and expenses related to the monitoring of housing
9 projects constructed under low-income housing tax credit programs
10 (31448).
11 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
12 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
13 Supplies and materials (57000) ... 5,000 (re. \$5,000)
14 Travel (54000) ... 195,000 (re. \$195,000)
15 Contractual services (51000) ... 215,000 (re. \$215,000)
16 Equipment (56000) ... 75,000 (re. \$75,000)
17 Fringe benefits (60000) ... 1,730,000 (re. \$528,000)
18 Indirect costs (58800) ... 84,000 (re. \$35,000)

19 By chapter 50, section 1, of the laws of 2022:
20 For services and expenses related to the monitoring of housing
21 projects constructed under low-income housing tax credit programs
22 (31448).
23 Personal service--regular (50100) ... 2,580,000 (re. \$1,849,000)
24 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
25 Supplies and materials (57000) ... 5,000 (re. \$5,000)
26 Travel (54000) ... 195,000 (re. \$195,000)
27 Contractual services (51000) ... 215,000 (re. \$215,000)
28 Equipment (56000) ... 75,000 (re. \$75,000)
29 Fringe benefits (60000) ... 1,681,000 (re. \$1,245,000)
30 Indirect costs (58800) ... 84,000 (re. \$48,000)

31 By chapter 50, section 1, of the laws of 2021:
32 For services and expenses related to the monitoring of housing
33 projects constructed under low-income housing tax credit programs
34 (31448).
35 Personal service--regular (50100) ... 2,580,000 (re. \$788,000)
36 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
37 Supplies and materials (57000) ... 5,000 (re. \$5,000)
38 Travel (54000) ... 195,000 (re. \$195,000)
39 Contractual services (51000) ... 215,000 (re. \$76,000)
40 Equipment (56000) ... 75,000 (re. \$75,000)
41 Fringe benefits (60000) ... 1,681,000 (re. \$568,000)
42 Indirect costs (58800) ... 84,000 (re. \$34,000)

43 By chapter 50, section 1, of the laws of 2020:
44 For services and expenses related to the monitoring of housing
45 projects constructed under low-income housing tax credit programs
46 (31448).
47 Personal service--regular (50100) ... 2,580,000 (re. \$349,000)
48 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 5,000 (re. \$5,000)
2 Travel (54000) ... 195,000 (re. \$195,000)
3 Contractual services (51000) ... 215,000 (re. \$120,000)
4 Equipment (56000) ... 75,000 (re. \$75,000)
5 Fringe benefits (60000) ... 1,681,000 (re. \$303,000)
6 Indirect costs (58800) ... 84,000 (re. \$22,000)

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to the monitoring of housing
9 projects constructed under low-income housing tax credit programs
10 (31448).
11 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
12 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
13 Supplies and materials (57000) ... 5,000 (re. \$5,000)
14 Travel (54000) ... 195,000 (re. \$151,000)
15 Contractual services (51000) ... 215,000 (re. \$124,000)
16 Equipment (56000) ... 75,000 (re. \$74,000)
17 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)
18 Indirect costs (58800) ... 84,000 (re. \$68,000)

19 OHP-LOW INCOME WEATHERIZATION PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Department of Energy Weatherization Account - 25499

23 By chapter 50, section 1, of the laws of 2024:
24 For services and expenses related to administering low income weather-
25 ization grants. Funds appropriated herein may be suballocated or
26 transferred to any state department, agency, or public authority for
27 the purposes stated herein (31446).
28 Personal service (50000) ... 1,543,000 (re. \$1,290,000)
29 Nonpersonal service (57050) ... 1,378,000 (re. \$1,373,000)
30 Fringe benefits (60090) ... 1,589,000 (re. \$1,455,000)
31 Indirect costs (58850) ... 214,000 (re. \$200,000)

32 By chapter 50, section 1, of the laws of 2023:
33 For services and expenses related to administering low income weather-
34 ization grants. Funds appropriated herein may be suballocated or
35 transferred to any state department, agency, or public authority for
36 the purposes stated herein (31446).
37 Personal service (50000) ... 11,543,000 (re. \$10,351,000)
38 Nonpersonal service (57050) ... 23,878,000 (re. \$23,238,000)
39 Fringe benefits (60090) ... 8,089,000 (re. \$7,332,000)
40 Indirect costs (58850) ... 1,214,000 (re. \$1,139,000)

41 By chapter 50, section 1, of the laws of 2022:
42 For services and expenses related to administering low income weather-
43 ization grants (31446).
44 Personal service (50000) ... 1,543,000 (re. \$634,000)
45 Nonpersonal service (57050) ... 1,378,000 (re. \$1,059,000)
46 Fringe benefits (60090) ... 1,589,000 (re. \$944,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 214,000 (re. \$152,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to administering low income weather-

4 ization grants (31446).

5 Personal service (50000) ... 2,543,000 (re. \$1,781,000)

6 Nonpersonal service (57050) ... 378,000 (re. \$340,000)

7 Fringe benefits (60090) ... 1,589,000 (re. \$1,163,000)

8 Indirect costs (58850) ... 214,000 (re. \$159,000)

9 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,

10 section 1, of the laws of 2022:

11 For services and expenses related to administering low income weather-

12 ization grants (31446).

13 Personal service (50000) ... 1,543,000 (re. \$958,000)

14 Nonpersonal service (57050) ... 1,378,000 (re. \$894,000)

15 Fringe benefits (60090) ... 1,589,000 (re. \$1,254,000)

16 Indirect costs (58850) ... 214,000 (re. \$156,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to administering low income weather-

19 ization grants (31446).

20 Personal service (50000) ... 2,543,000 (re. \$1,881,000)

21 Nonpersonal service (57050) ... 378,000 (re. \$258,000)

22 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)

23 Indirect costs (58850) ... 214,000 (re. \$164,000)

24 OHP-RENT ADMINISTRATION PROGRAM

25 Special Revenue Funds - Other

26 Miscellaneous Special Revenue Fund

27 Rent Revenue Account - 22158

28 The appropriation made by chapter 50, section 1, of the laws of 2024, as

29 supplemented by an interchange in accordance with section 51 of the

30 state finance law, is hereby amended and reappropriated to read:

31 For services and expenses related to the division of housing and

32 community renewal's administration and enforcement of New York

33 state's system of rent regulation (31442).

34 Personal service--regular (50100) ... 533,000 (re. \$243,000)

35 Travel (54000) ... [15,000] 10,000 (re. \$10,000)

36 Fringe benefits (60000) ... 358,000 (re. \$167,000)

37 Indirect costs (58800) ... 18,000 (re. \$10,000)

38 Contractual Services (51000) ... 3,000 (re. \$3,000)

39 Supplies and Materials (57000) ... 2,000 (re. \$2,000)

40 By chapter 50, section 1, of the laws of 2023:

41 For services and expenses related to the division of housing and

42 community renewal's administration and enforcement of New York

43 state's system of rent regulation (31442).

44 Personal service--regular (50100) ... 533,000 (re. \$260,000)

45 Travel (54000) ... 15,000 (re. \$12,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60000) ... 358,000 (re. \$175,000)
 2 Indirect costs (58800) ... 18,000 (re. \$11,000)

3 By chapter 50, section 1, of the laws of 2022:
 4 For services and expenses related to the division of housing and
 5 community renewal's administration and enforcement of New York
 6 state's system of rent regulation (31442).
 7 Personal service--regular (50100) ... 533,000 (re. \$400,000)
 8 Fringe benefits (60000) ... 341,000 (re. \$256,000)
 9 Indirect costs (58800) ... 18,000 (re. \$14,000)

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses related to the division of housing and
 12 community renewal's administration and enforcement of New York
 13 state's system of rent regulation (31442).
 14 Personal service--regular (50100) ... 533,000 (re. \$273,000)
 15 Travel (54000) ... 10,000 (re. \$10,000)
 16 Fringe benefits (60000) ... 341,000 (re. \$178,000)
 17 Indirect costs (58800) ... 18,000 (re. \$11,000)

18 By chapter 50, section 1, of the laws of 2020:
 19 For services and expenses related to the division of housing and
 20 community renewal's administration and enforcement of New York
 21 state's system of rent regulation (31442).
 22 Personal service--regular (50100) ... 533,000 (re. \$281,000)
 23 Travel (54000) ... 10,000 (re. \$10,000)
 24 Fringe benefits (60000) ... 341,000 (re. \$184,000)
 25 Indirect costs (58800) ... 18,000 (re. \$11,000)

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Rent Revenue Other Account - 22156

29 By chapter 50, section 1, of the laws of 2024:
 30 For services and expenses related to the division of housing and
 31 community renewal's administration and enforcement of New York
 32 state's system of rent regulation.
 33 Notwithstanding any provision of law to the contrary, to the extent a
 34 city of one million or more or any department, agency, or instrumen-
 35 tality thereof has any payment reduced pursuant to chapter 56 of the
 36 laws of 2020 in an amount equal to costs incurred by the state in
 37 accordance with subdivision c of section 8 of section 4 of chapter
 38 576 of the laws of 1974, the division of housing and community
 39 renewal is authorized to suballocate or transfer from this appropri-
 40 ation the value of such incurred costs to the agency or agencies
 41 which issues the reduced payment.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, and the IT Interchange and
 44 Transfer Authority as defined in the 2024-25 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (31442).



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service--regular (50100) ... 30,451,000 ... (re. \$14,074,000)
2 Holiday/overtime compensation (50300) ... 37,000 (re. \$30,000)
3 Supplies and materials (57000) ... 1,305,000 (re. \$1,305,000)
4 Travel (54000) ... 238,000 (re. \$238,000)
5 Contractual services (51000) ... 25,053,000 (re. \$25,053,000)
6 Equipment (56000) ... 637,000 (re. \$637,000)
7 Fringe benefits (60000) ... 23,538,000 (re. \$12,804,000)
8 Indirect costs (58800) ... 1,756,000 (re. \$1,314,000)
9 Notwithstanding any provision of law to the contrary, to the extent a
10 city of one million or more or any department, agency, or instrumen-
11 tality thereof has any payment reduced pursuant to chapter 56 of the
12 laws of 2020 in an amount equal to costs incurred by the state in
13 accordance with subdivision c of section 8 of section 4 of chapter
14 576 of the laws of 1974, the division of housing and community
15 renewal is authorized to suballocate or transfer from this appropri-
16 ation the value of such incurred costs to the agency or agencies
17 which issues the reduced payment.
18 For services and expenses related to the division of housing and
19 community renewal's administration of the tenant protection unit
20 (30918).
21 Personal service--regular (50100) ... 2,713,000 (re. \$1,221,000)
22 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
23 Supplies and materials (57000) ... 60,000 (re. \$60,000)
24 Travel (54000) ... 10,000 (re. \$10,000)
25 Contractual services (51000) ... 979,000 (re. \$646,000)
26 Equipment (56000) ... 10,000 (re. \$10,000)
27 Fringe benefits (60000) ... 1,820,000 (re. \$850,000)
28 Indirect costs (58800) ... 84,000 (re. \$44,000)

29 By chapter 50, section 1, of the laws of 2023:
30 For services and expenses related to the division of housing and
31 community renewal's administration and enforcement of New York
32 state's system of rent regulation.
33 Notwithstanding any provision of law to the contrary, to the extent a
34 city of one million or more or any department, agency, or instrumen-
35 tality thereof has any payment reduced pursuant to chapter 56 of the
36 laws of 2020 in an amount equal to costs incurred by the state in
37 accordance with subdivision c of section 8 of section 4 of chapter
38 576 of the laws of 1974, the division of housing and community
39 renewal is authorized to suballocate or transfer from this appropri-
40 ation the value of such incurred costs to the agency or agencies
41 which issues the reduced payment.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, and the IT Interchange and
44 Transfer Authority as defined in the 2023-24 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (31442)
48 Personal service--regular (50100) ... 28,250,000 (re. \$5,032,000)
49 Holiday/overtime compensation (50300) ... 34,000 (re. \$23,000)
50 Supplies and materials (57000) ... 1,211,000 (re. \$1,211,000)
51 Travel (54000) ... 221,000 (re. \$221,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 23,242,000 (re. \$23,206,000)
 2 Equipment (56000) ... 591,000 (re. \$591,000)
 3 Fringe benefits (60000) ... 21,837,000 (re. \$6,374,000)
 4 Indirect costs (58800) ... 1,629,000 (re. \$999,000)
 5 Notwithstanding any provision of law to the contrary, to the extent a
 6 city of one million or more or any department, agency, or instrumen-
 7 tality thereof has any payment reduced pursuant to chapter 56 of the
 8 laws of 2020 in an amount equal to costs incurred by the state in
 9 accordance with subdivision c of section 8 of section 4 of chapter
 10 576 of the laws of 1974, the division of housing and community
 11 renewal is authorized to suballocate or transfer from this appropri-
 12 ation the value of such incurred costs to the agency or agencies
 13 which issues the reduced payment. For services and expenses related
 14 to the division of housing and community renewal's administration of
 15 the tenant protection unit (30918).
 16 Personal service--regular (50100) ... 2,713,000 (re. \$385,000)
 17 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 18 Supplies and materials (57000) ... 60,000 (re. \$60,000)
 19 Travel (54000) ... 10,000 (re. \$10,000)
 20 Contractual services (51000) ... 979,000 (re. \$298,000)
 21 Equipment (56000) ... 10,000 (re. \$10,000)
 22 Fringe benefits (60000) ... 1,820,000 (re. \$270,000)
 23 Indirect costs (58800) ... 84,000 (re. \$21,000)

24 By chapter 50, section 1, of the laws of 2022:
 25 For services and expenses related to the division of housing and
 26 community renewal's administration and enforcement of New York
 27 state's system of rent regulation.
 28 Notwithstanding any provision of law to the contrary, to the extent a
 29 city of one million or more or any department, agency, or instrumen-
 30 tality thereof has any payment reduced pursuant to chapter 56 of the
 31 laws of 2020 in an amount equal to costs incurred by the state in
 32 accordance with subdivision c of section 8 of section 4 of chapter
 33 576 of the laws of 1974, the division of housing and community
 34 renewal is authorized to suballocate or transfer from this appropri-
 35 ation the value of such incurred costs to the agency or agencies
 36 which issues the reduced payment.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, and the IT Interchange and
 39 Transfer Authority as defined in the 2022-23 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (31442).
 43 Personal service--regular (50100) ... 28,250,000 (re. \$4,316,000)
 44 Holiday/overtime compensation (50300) ... 34,000 (re. \$33,000)
 45 Supplies and materials (57000) ... 1,211,000 (re. \$1,146,000)
 46 Travel (54000) ... 221,000 (re. \$207,000)
 47 Contractual services (51000) ... 23,242,000 (re. \$12,232,000)
 48 Equipment (56000) ... 591,000 (re. \$589,000)
 49 Fringe benefits (60000) ... 21,837,000 (re. \$6,653,000)
 50 Indirect costs (58800) ... 1,629,000 (re. \$896,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any provision of law to the contrary, to the extent a
 2 city of one million or more or any department, agency, or instrumen-
 3 tality thereof has any payment reduced pursuant to chapter 56 of the
 4 laws of 2020 in an amount equal to costs incurred by the state in
 5 accordance with subdivision c of section 8 of section 4 of chapter
 6 576 of the laws of 1974, the division of housing and community
 7 renewal is authorized to suballocate or transfer from this appropri-
 8 ation the value of such incurred costs to the agency or agencies
 9 which issues the reduced payment.

10 For services and expenses related to the division of housing and
 11 community renewal's administration of the tenant protection unit
 12 (30918).

13	Personal service--regular (50100) ...	2,713,000	.....	(re. \$361,000)
14	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
15	Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
16	Travel (54000) ...	10,000	.....	(re. \$10,000)
17	Contractual services (51000) ...	979,000	.....	(re. \$653,000)
18	Equipment (56000) ...	10,000	.....	(re. \$10,000)
19	Fringe benefits (60000) ...	1,643,000	.....	(re. \$137,000)
20	Indirect costs (58800) ...	84,000	.....	(re. \$11,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to the division of housing and
 23 community renewal's administration and enforcement of New York
 24 state's system of rent regulation.

25 Notwithstanding any provision of law to the contrary, to the extent a
 26 city of one million or more or any department, agency, or instrumen-
 27 tality thereof has any payment reduced pursuant to a chapter of the
 28 laws of 2020 in an amount equal to costs incurred by the state in
 29 accordance with subdivision (c) of section 8 of chapter 576 of the
 30 laws of 1974, the division of housing and community renewal is
 31 authorized to suballocate or transfer from this appropriation the
 32 value of such incurred costs to the agency or agencies which issues
 33 the reduced payment.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2021-22 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (31442).

40	Personal service--regular (50100) ...	26,250,000	....	(re. \$1,945,000)
41	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$24,000)
42	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,113,000)
43	Travel (54000) ...	221,000	.....	(re. \$209,000)
44	Contractual services (51000) ...	8,242,000	.....	(re. \$35,000)
45	Equipment (56000) ...	591,000	.....	(re. \$583,000)
46	Fringe benefits (60000) ...	20,400,000	.....	(re. \$5,263,000)
47	Indirect costs (58800) ...	1,579,000	.....	(re. \$896,000)

48 Notwithstanding any provision of law to the contrary, to the extent a
 49 city of one million or more or any department, agency, or instrumen-
 50 tality thereof has any payment reduced pursuant to a chapter of the
 51 laws of 2020 in an amount equal to costs incurred by the state in

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 accordance with subdivision (c) of section 8 of chapter 576 of the
 2 laws of 1974, the division of housing and community renewal is
 3 authorized to suballocate or transfer from this appropriation the
 4 value of such incurred costs to the agency or agencies which issues
 5 the reduced payment.

6 For services and expenses related to the division of housing and
 7 community renewal's administration of the tenant protection unit
 8 (30918).

9	Personal service--regular (50100) ...	2,713,000	.....	(re. \$508,000)
10	Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
11	Travel (54000) ...	10,000	.....	(re. \$10,000)
12	Contractual services (51000) ...	979,000	.....	(re. \$171,000)
13	Equipment (56000) ...	10,000	.....	(re. \$10,000)
14	Fringe benefits (60000) ...	1,643,000	.....	(re. \$290,000)
15	Indirect costs (58800) ...	84,000	.....	(re. \$23,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses related to the division of housing and
 18 community renewal's administration and enforcement of New York
 19 state's system of rent regulation.

20 Notwithstanding any provision of law to the contrary, to the extent a
 21 city of one million or more or any department, agency, or instrumen-
 22 tality thereof has any payment reduced pursuant to a chapter of the
 23 laws of 2020 in an amount equal to costs incurred by the state in
 24 accordance with subdivision (c) of section 8 of chapter 576 of the
 25 laws of 1974, the division of housing and community renewal is
 26 authorized to suballocate or transfer from this appropriation the
 27 value of such incurred costs to the agency or agencies which issues
 28 the reduced payment.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, and the IT Interchange and
 31 Transfer Authority as defined in the 2020-21 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (31442).

35	Personal service--regular (50100) ...	26,250,000	.....	(re. \$678,000)
36	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$31,000)
37	Supplies and materials (57000) ...	1,211,000	.....	(re. \$626,000)
38	Travel (54000) ...	221,000	.....	(re. \$190,000)
39	Contractual services (51000) ...	8,242,000	.....	(re. \$49,000)
40	Equipment (56000) ...	591,000	.....	(re. \$582,000)
41	Fringe benefits (60000) ...	20,400,000	.....	(re. \$4,502,000)
42	Indirect costs (58800) ...	1,579,000	.....	(re. \$861,000)

43 Notwithstanding any provision of law to the contrary, to the extent a
 44 city of one million or more or any department, agency, or instrumen-
 45 tality thereof has any payment reduced pursuant to a chapter of the
 46 laws of 2020 in an amount equal to costs incurred by the state in
 47 accordance with subdivision (c) of section 8 of chapter 576 of the
 48 laws of 1974, the division of housing and community renewal is
 49 authorized to suballocate or transfer from this appropriation the
 50 value of such incurred costs to the agency or agencies which issues
 51 the reduced payment.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the division of housing and
 2 community renewal's administration of the tenant protection unit
 3 (30918).
 4 Personal service--regular (50100) ... 2,713,000 (re. \$426,000)
 5 Supplies and materials (57000) ... 60,000 (re. \$34,000)
 6 Travel (54000) ... 10,000 (re. \$10,000)
 7 Contractual services (51000) ... 979,000 (re. \$106,000)
 8 Equipment (56000) ... 10,000 (re. \$10,000)
 9 Fringe benefits (60000) ... 1,643,000 (re. \$216,000)
 10 Indirect costs (58800) ... 84,000 (re. \$20,000)

11 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 12 section 1, of the laws of 2020:

13 For services and expenses related to the division of housing and
 14 community renewal's administration and enforcement of New York
 15 state's system of rent regulation.

16 Notwithstanding any provision of law to the contrary, to the extent a
 17 city of one million or more or any department, agency, or instrumen-
 18 tality thereof has any payment reduced pursuant to a chapter of the
 19 laws of 2020 in an amount equal to costs incurred by the state in
 20 accordance with subdivision (c) of section 8 of chapter 576 of the
 21 laws of 1974, the division of housing and community renewal is
 22 authorized to suballocate or transfer from this appropriation the
 23 value of such incurred costs to the agency or agencies which issues
 24 the reduced payment.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2019-20 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (31442).

31 Personal service--regular (50100) ... 28,597,000 (re. \$6,795,000)
 32 Holiday/overtime compensation (50300) ... 34,000 (re. \$15,000)
 33 Supplies and materials (57000) ... 1,211,000 (re. \$1,153,000)
 34 Travel (54000) ... 221,000 (re. \$206,000)
 35 Equipment (56000) ... 591,000 (re. \$591,000)
 36 Fringe benefits (60000) ... 23,400,000 (re. \$9,818,000)
 37 Indirect costs (58800) ... 1,579,000 (re. \$849,000)

38 Notwithstanding any provision of law to the contrary, to the extent a
 39 city of one million or more or any department, agency, or instrumen-
 40 tality thereof has any payment reduced pursuant to a chapter of the
 41 laws of 2020 in an amount equal to costs incurred by the state in
 42 accordance with subdivision (c) of section 8 of chapter 576 of the
 43 laws of 1974, the division of housing and community renewal is
 44 authorized to suballocate or transfer from this appropriation the
 45 value of such incurred costs to the agency or agencies which issues
 46 the reduced payment.

47 For services and expenses related to the division of housing and
 48 community renewal's administration of the tenant protection unit
 49 (30918).

50 Personal service--regular (50100) ... 2,713,000 (re. \$627,000)
 51 Supplies and materials (57000) ... 60,000 (re. \$11,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Travel (54000) ... 10,000	(re. \$8,000)
2	Contractual services (51000) ... 979,000	(re. \$81,000)
3	Equipment (56000) ... 10,000	(re. \$10,000)
4	Fringe benefits (60000) ... 1,643,000	(re. \$311,000)
5	Indirect costs (58800) ... 84,000	(re. \$12,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
7 section 1, of the laws of 2020:

8 For services and expenses related to the division of housing and
9 community renewal's administration and enforcement of New York
10 state's system of rent regulation.

11 Notwithstanding any provision of law to the contrary, to the extent a
12 city of one million or more or any department, agency, or instrumen-
13 tality thereof has any payment reduced pursuant to a chapter of the
14 laws of 2020 in an amount equal to costs incurred by the state in
15 accordance with subdivision (c) of section 8 of chapter 576 of the
16 laws of 1974, the division of housing and community renewal is
17 authorized to suballocate or transfer from this appropriation the
18 value of such incurred costs to the agency or agencies which issues
19 the reduced payment.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, and the IT Interchange and
22 Transfer Authority as defined in the 2018-19 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (31442).

26	Personal service--regular (50100) ... 22,308,000	(re. \$15,000)
27	Supplies and materials (57000) ... 471,000	(re. \$60,000)
28	Travel (54000) ... 76,000	(re. \$30,000)
29	Contractual services (51000) ... 2,548,000	(re. \$3,000)
30	Equipment (56000) ... 405,000	(re. \$272,000)
31	Fringe benefits (60000) ... 14,272,000	(re. \$3,654,000)
32	Indirect costs (58800) ... 680,000	(re. \$88,000)

33 OPS-ADMINISTRATION PROGRAM

34 General Fund
35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2024:
37 For services and expenses related to the OPS-administration program.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2024-25 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (81001).

44	Personal service--regular (50100) ... 3,082,000	(re. \$1,342,000)
45	Holiday/overtime compensation (50300) ... 15,000	(re. \$15,000)
46	Supplies and materials (57000) ... 317,000	(re. \$298,000)
47	Travel (54000) ... 160,000	(re. \$155,000)
48	Contractual services (51000) ... 6,128,000	(re. \$5,641,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 267,000 (re. \$263,000)

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Housing Indirect Cost Recovery Account - 22090

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the administration of special

7 revenue funds - other and special revenue funds - federal. Notwith-

8 standing any provision of law to the contrary, to the extent a city

9 of one million or more or any department, agency, or instrumentality

10 thereof has any payment reduced pursuant to chapter 56 of the laws

11 of 2020 in an amount equal to costs incurred by the state in accord-

12 ance with subdivision c of section 8 of section 4 of chapter 576 of

13 the laws of 1974, the division of housing and community renewal is

14 authorized to suballocate or transfer from this appropriation the

15 value of such incurred costs to the agency or agencies which issues

16 the reduced payment.

17 Notwithstanding any other provision of law to the contrary, the OGS

18 Interchange and Transfer Authority, and the IT Interchange and

19 Transfer Authority as defined in the 2024-25 state fiscal year state

20 operations appropriation for the budget division program of the

21 division of the budget, are deemed fully incorporated herein and a

22 part of this appropriation as if fully stated (81001).

23 Personal service--regular (50100) ... 2,697,000 (re. \$1,021,000)

24 Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)

25 Supplies and materials (57000) ... 45,000 (re. \$45,000)

26 Travel (54000) ... 60,000 (re. \$60,000)

27 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)

28 Equipment (56000) ... 60,000 (re. 60,000)

29 By chapter 50, section 1, of the laws of 2023:

30 For services and expenses related to the administration of special

31 revenue funds - other and special revenue funds - federal.

32 Notwithstanding any provision of law to the contrary, to the extent a

33 city of one million or more or any department, agency, or instrumen-

34 tality thereof has any payment reduced pursuant to chapter 56 of the

35 laws of 2020 in an amount equal to costs incurred by the state in

36 accordance with subdivision c of section 8 of section 4 of chapter

37 576 of the laws of 1974, the division of housing and community

38 renewal is authorized to suballocate or transfer from this appropri-

39 ation the value of such incurred costs to the agency or agencies

40 which issues the reduced payment.

41 Notwithstanding any other provision of law to the contrary, the OGS

42 Interchange and Transfer Authority, and the IT Interchange and

43 Transfer Authority as defined in the 2023-24 state fiscal year state

44 operations appropriation for the budget division program of the

45 division of the budget, are deemed fully incorporated herein and a

46 part of this appropriation as if fully stated (81001).

47 Personal service--regular (50100) ... 2,697,000 (re. \$534,000)

48 Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)

49 Supplies and materials (57000) ... 45,000 (re. \$45,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Travel (54000) ... 60,000 (re. \$60,000)
 2 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 3 Equipment (56000) ... 60,000 (re. \$60,000)

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the administration of special
 6 revenue funds - other and special revenue funds - federal.

7 Notwithstanding any provision of law to the contrary, to the extent a
 8 city of one million or more or any department, agency, or instrumen-
 9 tality thereof has any payment reduced pursuant to chapter 56 of the
 10 laws of 2020 in an amount equal to costs incurred by the state in
 11 accordance with subdivision c of section 8 of section 4 of chapter
 12 576 of the laws of 1974, the division of housing and community
 13 renewal is authorized to suballocate or transfer from this appropri-
 14 ation the value of such incurred costs to the agency or agencies
 15 which issues the reduced payment.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, and the IT Interchange and
 18 Transfer Authority as defined in the 2022-23 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (81001).

22 Personal service--regular (50100) ... 2,697,000 (re. \$568,000)
 23 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)
 24 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 25 Travel (54000) ... 60,000 (re. \$60,000)
 26 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 27 Equipment (56000) ... 60,000 (re. \$60,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to the administration of special
 30 revenue funds - other and special revenue funds - federal.

31 Notwithstanding any provision of law to the contrary, to the extent a
 32 city of one million or more or any department, agency, or instrumen-
 33 tality thereof has any payment reduced pursuant to a chapter of the
 34 laws of 2020 in an amount equal to costs incurred by the state in
 35 accordance with subdivision (c) of section 8 of chapter 576 of the
 36 laws of 1974, the division of housing and community renewal is
 37 authorized to suballocate or transfer from this appropriation the
 38 value of such incurred costs to the agency or agencies which issues
 39 the reduced payment.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2021-22 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (81001).

46 Personal service--regular (50100) ... 2,697,000 (re. \$368,000)
 47 Holiday/overtime compensation (50300) ... 20,000 (re. \$13,000)
 48 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 49 Travel (54000) ... 60,000 (re. \$60,000)
 50 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 60,000 (re. \$60,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the administration of special
4 revenue funds - other and special revenue funds - federal.

5 Notwithstanding any provision of law to the contrary, to the extent a
6 city of one million or more or any department, agency, or instrumen-
7 tality thereof has any payment reduced pursuant to a chapter of the
8 laws of 2020 in an amount equal to costs incurred by the state in
9 accordance with subdivision (c) of section 8 of chapter 576 of the
10 laws of 1974, the division of housing and community renewal is
11 authorized to suballocate or transfer from this appropriation the
12 value of such incurred costs to the agency or agencies which issues
13 the reduced payment.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, and the IT Interchange and
16 Transfer Authority as defined in the 2020-21 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (81001).

20 Personal service--regular (50100) ... 2,697,000 (re. \$323,000)
21 Holiday/overtime compensation (50300) ... 20,000 (re. \$13,000)
22 Supplies and materials (57000) ... 45,000 (re. \$45,000)
23 Travel (54000) ... 60,000 (re. \$60,000)
24 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
25 Equipment (56000) ... 60,000 (re. \$60,000)

26 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
27 section 1, of the laws of 2022:

28 For services and expenses related to the administration of special
29 revenue funds - other and special revenue funds - federal.

30 Notwithstanding any provision of law to the contrary, to the extent a
31 city of one million or more or any department, agency, or instrumen-
32 tality thereof has any payment reduced pursuant to a chapter of the
33 laws of 2020 in an amount equal to costs incurred by the state in
34 accordance with subdivision (c) of section 8 of chapter 576 of the
35 laws of 1974, the division of housing and community renewal is
36 authorized to suballocate or transfer from this appropriation the
37 value of such incurred costs to the agency or agencies which issues
38 the reduced payment.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, and the IT Interchange and
41 Transfer Authority as defined in the 2019-20 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (81001).

45 Personal service--regular (50100) ... 2,697,000 (re. \$126,000)
46 Holiday/overtime compensation (50300) ... 20,000 (re. \$12,000)
47 Supplies and materials (57000) ... 311,000 (re. \$58,000)
48 Travel (54000) ... 60,000 (re. \$5,000)
49 Contractual services (51000) ... 1,828,000 (re. \$1,787,000)
50 Equipment (56000) ... 60,000 (re. \$60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	76,800,000	0
4	-----	-----
5 All Funds	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the homeowner mortgage revenue
14 bonds general resolution pursuant to chap-
15 ter 261 of the laws of 1988. Notwith-
16 standing section 40 of the state finance
17 law, this appropriation shall remain in
18 effect until a subsequent appropriation is
19 made available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
21 ated to the state of New York mortgage
22 agency, for deposit in the appropriate
23 account or fund of the homeowner mortgage
24 revenue bonds general resolution. Such
25 appropriation shall only be made avail-
26 able, upon certification by the director
27 of the budget, to the state of New York
28 mortgage agency when and to the extent
29 that the agency certifies to the director
30 of the budget that monies available to the
31 agency are not sufficient to meet the
32 agency's obligations with respect to all
33 bonds issued under the homeowner mortgage
34 revenue bonds general resolution dated
35 September 10, 1987 as amended. Copies of
36 the certification made by the director of
37 the budget shall be filed with the chairs
38 of the senate finance committee and the
39 assembly ways and means committee.
40 Notwithstanding section 40 of the state
41 finance law, this appropriation shall
42 remain in effect until a subsequent appro-
43 priation is made available (45604) 22,000,000
44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2025-26

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof
 6 as may be necessary and available, is
 7 hereby appropriated from the state
 8 purposes account of the general fund to
 9 the state of New York mortgage agency, for
 10 deposit in the mortgage insurance fund
 11 established by section 2429-b of the
 12 public authorities law as the aggregate
 13 reserve amount of the mortgage insurance
 14 fund. Any moneys expended pursuant to the
 15 provisions of this appropriation shall
 16 forthwith be transferred to the general
 17 fund, to the extent moneys are available,
 18 from the housing reserve account of the
 19 New York state infrastructure trust fund
 20 established pursuant to section 88 of the
 21 state finance law. Such appropriation
 22 shall only be made available, upon certif-
 23 ication by the director of the budget, to
 24 the state of New York mortgage agency to
 25 the extent and if the agency requires the
 26 use of the aggregate reserve amount of the
 27 mortgage insurance fund. Copies of such
 28 certification shall be filed with the
 29 chairs of the senate finance committee and
 30 the assembly ways and means committee.
 31 Notwithstanding section 40 of the state
 32 finance law, this appropriation shall
 33 remain in effect until a subsequent appro-
 34 priation is made available (45605) 15,000,000
 35

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	33,870,000	0
4 Special Revenue Funds - Federal	6,018,000	20,599,000
5	-----	-----
6 All Funds	39,888,000	20,599,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	33,881,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program including the
 15 creation and maintenance of a hate and
 16 bias prevention unit.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100)	22,766,000
28 Temporary service (50200)	244,000
29 Holiday/overtime compensation (50300)	146,000
30 Supplies and materials (57000)	779,000
31 Travel (54000)	243,000
32 Contractual services (51000)	3,547,000
33 Equipment (56000)	138,000
34	-----
35 Program account subtotal	27,863,000
36	-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Equal Employment Opportunity Account - 25447

40 For services and expenses related to equal
 41 employment opportunity program enforcement
 42 activities (81001).

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2025-26

1	Personal service (50000)	2,066,000
2	Nonpersonal service (57050)	140,000
3	Fringe benefits (60090)	1,126,000
4	Indirect costs (58850)	150,000
5		-----
6	Program account subtotal	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities (81001).	
14	Personal service (50000)	683,000
15	Nonpersonal service (57050)	1,428,000
16	Fringe benefits (60090)	375,000
17	Indirect costs (58850)	50,000
18		-----
19	Program account subtotal	2,536,000
20		-----
21	FAIR HOUSING ASSISTANCE	2,507,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the	
26	fair housing assistance program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2025-26 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (31803).	
37	Personal service--regular (50100)	1,483,000
38	Temporary service (50200)	118,000
39	Holiday/overtime compensation (50300)	118,000
40	Supplies and materials (57000)	94,000
41	Travel (54000)	8,000
42	Contractual services (51000)	670,000
43	Equipment (56000)	16,000
44		-----



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2025-26

1	HATE AND BIAS PREVENTION	3,500,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of hate and bias	
6	prevention including but not limited to	
7	training, educational materials, outreach,	
8	and conferences. Notwithstanding any	
9	inconsistent provision of law, the funds	
10	appropriated herein may be increased or	
11	decreased by transfer between state oper-	
12	ations and aid to localities (31800).	
13	Personal service--regular (50100)	1,100,000
14	Holiday/overtime compensation (50300)	30,000
15	Supplies and materials (57000)	275,000
16	Travel (54000)	50,000
17	Contractual services (51000)	2,000,000
18	Equipment (56000)	45,000
19		-----
20	Total amount available	3,500,000
21		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2024:

- 6 For services and expenses related to equal employment opportunity
- 7 program enforcement activities (81001).
- 8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
- 9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
- 10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
- 11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2023, as
13 supplemented by an interchange in accordance with section 51 of
14 state finance law, is hereby amended and reappropriated to read:

- 15 For services and expenses related to equal employment opportunity
- 16 program enforcement activities (81001).
- 17 Personal service (50000) ... 2,066,000 (re. \$266,000)
- 18 Nonpersonal service (57050)
19 [140,000] 2,661,100 (re. \$1,545,000)
- 20 Fringe benefits (60090) ... 1,126,000 (re. \$455,000)
- 21 Indirect costs (58850) ... 150,000 (re. \$100,000)

22 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
23 section 1, of the laws of 2024:

- 24 For services and expenses related to equal employment opportunity
- 25 program enforcement activities (81001).
- 26 Nonpersonal service (57050)
27 3,006,000 (re. \$3,006,000)
- 28 Fringe benefits (60090) ... 1,126,000 (re. \$326,000)
- 29 Indirect costs (58850) ... 150,000 (re. \$150,000)

30 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
31 section 1, of the laws of 2024:

- 32 For services and expenses related to equal employment opportunity
- 33 program enforcement activities (81001).
- 34 Personal service (50000) ... 966,000 (re. \$966,000)
- 35 Nonpersonal service (57050) ... 2,516,000 (re. \$914,000)

36 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
37 section 1, of the laws of 2022:

- 38 For services and expenses related to equal employment opportunity
- 39 program enforcement activities (81001).
- 40 Personal service (50000) ... 766,000 (re. \$766,000)
- 41 Nonpersonal service (57050) ... 2,716,000 (re. \$351,000)

- 42 Special Revenue Funds - Federal
- 43 Federal Miscellaneous Operating Grants Fund
- 44 FHAP-Type I Account - 25308

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:
 2 For services and expenses related to fair housing assistance program
 3 enforcement activities (81001).
 4 Personal service (50000) ... 683,000 (re. \$683,000)
 5 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
 6 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 7 Indirect costs (58850) ... 50,000 (re. \$50,000)

8 By chapter 50, section 1, of the laws of 2023:
 9 For services and expenses related to fair housing assistance program
 10 enforcement activities (81001).
 11 Personal service (50000) ... 683,000 (re. \$683,000)
 12 Nonpersonal service (57050) ... 1,428,000 (re. \$1,185,000)
 13 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 14 Indirect costs (58850) ... 50,000 (re. \$50,000)

15 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 16 section 1, of the laws of 2024:
 17 For services and expenses related to fair housing assistance program
 18 enforcement activities (81001).
 19 Personal service (50000) ... 1,058,000 (re. \$1,058,000)
 20 Nonpersonal service (57050) ... 1,428,000 (re. \$412,000)
 21 Indirect costs (58850) ... 50,000 (re. \$50,000)

22 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 23 section 1, of the laws of 2024:
 24 For services and expenses related to fair housing assistance program
 25 enforcement activities (81001).
 26 Personal service (50000) ... 1,108,000 (re. \$1,108,000)
 27 Nonpersonal service (57050) ... 1,428,000 (re. \$815,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	8,515,000	0
4	-----	-----
5 All Funds	8,515,000	0
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM	8,515,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Indigent Legal Services Fund
- 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
 14 indigent legal services program and for
 15 the statewide improvement to the quality
 16 of indigent defense(55501).

17 Personal service--regular (50100)	4,690,000
18 Temporary service (50200)	30,000
19 Supplies and materials (57000)	165,000
20 Travel (54000)	185,000
21 Contractual services (51000)	260,000
22 Equipment (56000)	113,000
23 Fringe benefits (60000)	2,844,000
24 Indirect costs (58800)	128,000
25	-----
26 Program account subtotal	8,415,000
27	-----

- 28 Special Revenue Funds - Other
- 29 Miscellaneous Special Revenue Fund
- 30 Title IV-E Parental Services Account -

31 For services and expenses related to train-
 32 ings for parental representations in child
 33 welfare matters.

34 Supplies and materials (57000)	20,000
35 Travel (54000)	20,000
36 Contractual services (51000)	60,000
37	-----
38 Program account subtotal	100,000
39	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	863,781,000	13,041,000
4 Special Revenue Funds - Federal	500,000	1,159,000
5 Special Revenue Funds - Other	30,000,000	0
6 Enterprise Funds	4,000,000	0
7 Internal Service Funds	201,636,000	601,901,000
8	-----	-----
9 All Funds	1,099,917,000	616,101,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 1,099,917,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Any contracts which were previously funded
 27 in other agencies, but which are now, due
 28 to the consolidation of information tech-
 29 nology services, paid for using amounts
 30 appropriated for state operations herein
 31 shall be deemed assigned from the agency
 32 which previously funded such contracts to
 33 the office of information technology
 34 services.

35 For services and expenses of central admin-
 36 istrative activities (51908).

37 Personal service--regular (50100)	17,686,000
38 Temporary service (50200)	244,000
39 Holiday/overtime compensation (50300)	172,000
40 Supplies and materials (57000)	116,000
41 Travel (54000)	15,000
42 Contractual services (51000)	7,818,000
43 Equipment (56000)	86,000
44	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1	Total amount available	26,137,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100)	64,974,000
6	Temporary service (50200)	4,721,000
7	Holiday/overtime compensation (50300)	2,384,000
8	Supplies and materials (57000)	2,800,000
9	Travel (54000)	300,000
10	Contractual services (51000)	163,242,000
11	Equipment (56000)	16,000
12		-----
13	Total amount available	238,437,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100)	69,226,000
18	Temporary service (50200)	1,297,000
19	Holiday/overtime compensation (50300)	2,605,000
20	Supplies and materials (57000)	600,000
21	Travel (54000)	5,000
22	Contractual services (51000)	33,715,000
23	Equipment (56000)	100,000
24		-----
25	Total amount available	107,548,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100)	146,696,000
31	Temporary service (50200)	4,837,000
32	Holiday/overtime compensation (50300)	730,000
33	Supplies and materials (57000)	200,000
34	Travel (54000)	5,000
35	Contractual services (51000)	37,784,000
36	Equipment (56000)	150,000
37		-----
38	Total amount available	190,402,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data, and for	
43	providing shared services to local munici-	
44	palities, including but not limited to,	
45	endpoint detection and response, intrusion	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 detection, vulnerability scanning and data
 2 backup. Provided further that a portion of
 3 the funds appropriated herein shall be
 4 suballocated to the Division of Homeland
 5 Security and Emergency Services, for
 6 providing shared services to local munic-
 7 ipalities, pursuant to a plan approved by
 8 the division of budget (51920).

9	Personal service--regular (50100)	34,643,000
10	Temporary service (50200)	108,000
11	Holiday/overtime compensation (50300)	24,000
12	Supplies and materials (57000)	46,000
13	Travel (54000)	39,000
14	Contractual services (51000)	85,577,000
15	Equipment (56000)	77,585,000
16		-----
17	Total amount available	198,022,000
18		-----

19 For services and expenses related to network
 20 services (51921).

21	Personal service--regular (50100)	16,523,000
22	Temporary service (50200)	2,524,000
23	Holiday/overtime compensation (50300)	3,163,000
24	Supplies and materials (57000)	165,000
25	Travel (54000)	5,000
26	Contractual services (51000)	47,750,000
27	Equipment (56000)	1,950,000
28		-----
29	Total amount available	72,080,000
30		-----

31 For services and expenses related to train-
 32 ing pursuant to a plan developed in
 33 consultation with the department of civil
 34 service to train employees of the state to
 35 obtain information technology certif-
 36 ications that are not currently held by
 37 employees of the state in sufficient quan-
 38 tities, but are readily available in the
 39 market place, in order to ensure that the
 40 state's information technology needs can
 41 be met by state employees (51901).

42	Personal service--regular (50100)	1,000
43	Temporary service (50200)	1,300,000
44	Holiday/overtime compensation (50300)	7,000
45	Supplies and materials (57000)	27,000
46	Travel (54000)	3,000
47	Contractual services (51000)	313,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 Equipment (56000) 57,000
2
3 Total amount available 1,708,000
4

5 For services and expenses related to the
6 digitization of government services,
7 including, but not limited to, expanded
8 use of digital credentials, identity
9 rationalization, and streamlined access to
10 digitized government services (51900).

11 Personal service--regular (50100) 1,000,000
12 Contractual services (51000) 7,000,000
13 Equipment (56000) 2,000,000
14
15 Total amount available 10,000,000
16

17 For services and expenses related to the
18 modernization of IT legacy systems for the
19 department of taxation and finance
20 (51902).

21 Personal service--regular (50100) 13,948,000
22 Temporary service (50200) 1,300,000
23 Holiday/overtime compensation (50300) 20,000
24 Contractual services (51000) 1,000,000
25 Equipment (56000) 3,179,000
26
27 Total amount available 19,447,000
28

29 Program account subtotal..... 863,781,000
30

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 OFT Federal Account - 25532

34 For services and expenses related to grants
35 for geographic information systems and
36 emergency operations activities.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2025-26 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (51908).

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 Nonpersonal service (57050) 500,000
 2
 3 Program account subtotal 500,000
 4

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Technology Financing Account - 22207

8 For services and expenses related to infor-
 9 mation technology including, but not
 10 limited to, services and expenses on
 11 behalf of state agencies which have trans-
 12 ferred funding to this account for such
 13 purpose.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2025-26 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (51908).

24 Contractual services (51000) 25,000,000
 25 Equipment (56000) 5,000,000
 26
 27 Program account subtotal 30,000,000
 28

29 Enterprise Funds
 30 Agencies Enterprise Fund
 31 New York Alert Account - 50326

32 For services and expenses related to the
 33 office of technology services program
 34 (51908).

35 Personal service--regular (50100) 600,000
 36 Holiday/overtime compensation (50300) 30,000
 37 Contractual services (51000) 3,000,000
 38 Fringe benefits (60000) 350,000
 39 Indirect costs (58800) 20,000
 40
 41 Program account subtotal 4,000,000
 42

43 Internal Service Funds
 44 Agencies Internal Service Fund
 45 Centralized Technology Services Account - 55069

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 office of technology services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51908).

13	Personal service--regular (50100)	2,250,000
14	Contractual services (51000)	121,763,000
15	Fringe benefits (60000)	1,240,000
16	Indirect costs (58800)	92,000
17		-----
18	Program account subtotal	125,345,000
19		-----

20 Internal Service Funds
 21 Agencies Internal Service Fund NYT Account - 55061

22 For services and expenses related to the
 23 office of technology services program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2025-26 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (51908).

34	Supplies and materials (57000)	18,000
35	Travel (54000)	12,000
36	Contractual services (51000)	11,916,000
37	Equipment (56000)	3,124,000
38		-----
39	Program account subtotal	15,070,000
40		-----

41 Internal Service Funds
 42 Agencies Internal Service Fund
 43 State Data Center Account - 55062

44 For services and expenses related to the
 45 office of technology services program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2025-26 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51908).

11	Contractual services (51000)	6,047,000
12	Equipment (56000)	55,174,000
13		-----
14	Program account subtotal	61,221,000
15		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses related to the modernization of IT legacy
6 systems for the department of taxation and finance (51902).

7 Personal service--regular (50100) ... 7,180,000 (re. \$7,180,000)

8 Temporary service (50200) ... 1,300,000 (re. \$1,300,000)

9 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)

10 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

11 Equipment (56000) ... 500,000 (re. \$500,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For services and expenses related to the modernization of IT legacy
14 systems for the department of taxation and finance (51902).

15 Personal service--regular (50100) ... 7,180,000 (re. \$1,256,000)

16 Temporary service (50200) ... 1,300,000 (re. \$610,000)

17 Contractual services (51000) ... 1,000,000 (re. \$1,175,000)

18 Special Revenue Funds - Federal

19 Federal Miscellaneous Operating Grants Fund

20 OFT Federal Account - 25532

21 By chapter 50, section 1, of the laws of 2024:

22 For services and expenses related to grants for geographic information
23 systems and emergency operations activities.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2024-25 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (51908).

30 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

31 By chapter 50, section 1, of the laws of 2023:

32 For services and expenses related to grants for geographic information
33 systems and emergency operations activities.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2023-24 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (51908).

40 Nonpersonal service (57050) ... 500,000 (re. \$375,000)

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses related to grants for geographic information
43 systems and emergency operations activities.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 fer Authority as defined in the 2022-23 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (51908).
 5 Nonpersonal service (57050) ... 500,000 (re. \$284,000)

6 Internal Service Funds
 7 Agencies Internal Service Fund
 8 Centralized Technology Services Account - 55069

9 By chapter 50, section 1, of the laws of 2024:
 10 For services and expenses related to the office of technology services
 11 program.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2024-25 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (51908).
 18 Personal service--regular (50100) ... 2,250,000 (re. \$2,250,000)
 19 Contractual services (51000) ... 121,763,000 (re. \$120,507,000)
 20 Fringe benefits (60000) ... 1,240,000 (re. \$1,240,000)
 21 Indirect costs (58800) ... 92,000 (re. \$92,000)

22 By chapter 50, section 1, of the laws of 2023:
 23 For services and expenses related to the office of technology services
 24 program.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2023-24 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (51908).
 31 Personal service--regular (50100) ... 2,250,000 (re. \$2,250,000)
 32 Contractual services (51000) ... 121,763,000 (re. \$76,216,000)
 33 Fringe benefits (60000) ... 1,240,000 (re. \$1,240,000)
 34 Indirect costs (58800) ... 92,000 (re. \$92,000)

35 By chapter 50, section 1, of the laws of 2022:
 36 For services and expenses related to the office of technology services
 37 program.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2022-23 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (51908).
 44 Contractual services (51000) ... 121,763,000 (re. \$117,729,000)

45 By chapter 50, section 1, of the laws of 2021:
 46 For services and expenses related to the office of technology services
 47 program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2021-22 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (51908).
 7 Contractual services (51000) ... 121,763,000 (re. \$83,138,000)

8 By chapter 50, section 1, of the laws of 2020 as amended by chapter 50,
 9 section 1, of the laws of 2023:

10 For services and expenses related to the office of technology services
 11 program.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2020-21 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (51908).

18 Contractual services (51000) ... 64,036,141 (re. \$41,512,000)
 19 Equipment (56000) ... 11,067,643 (re. \$10,758,000)
 20 Supplies and materials (57000) ... 708,927 (re. \$708,000)

21 By chapter 50, section 1, of the laws of 2019 as amended by chapter 50,
 22 section 1, of the laws of 2023:

23 For services and expenses related to the office of technology services
 24 program.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2019-20 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (51908).

31 Contractual services (51000) ... 121,402,000 (re. \$83,419,000)

32 By chapter 50, section 1, of the laws of 2018 as amended by chapter 50,
 33 section 1, of the laws of 2023:

34 For services and expenses related to the office of technology services
 35 program.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2018-19 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (51908).

42 Contractual services (51000) ... 92,366,003 (re. \$34,831,000)
 43 Travel (54000) ... 327,000 (re. \$208,000)
 44 Equipment (56000) ... 12,330,703 (re. \$4,135,000)

45 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 46 section 1, of the laws of 2021:

47 For services and expenses related to the office of technology services
 48 program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2017-18 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (51908).
 7 Contractual services (51000) ... 78,166,508 (re. \$3,519,000)
 8 Equipment (56000) ... 42,885,492 (re. \$17,738,000)
 9 Supplies and materials (57000) ... 400,000 (re. \$319,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	11,713,000	0
4 Special Revenue Funds - Other	300,000	0
5	-----	-----
6 All Funds	12,013,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM	12,013,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2025-26 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (32101).

29 Personal service--regular (50100)	8,985,000
30 Temporary service (50200)	700,000
31 Holiday/overtime compensation (50300)	3,000
32 Supplies and materials (57000)	200,000
33 Travel (54000)	110,000
34 Contractual services (51000)	1,516,000
35 Equipment (56000)	199,000
36	-----
37 Program account subtotal	11,713,000
38	-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the
 43 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 Notwithstanding any law to the contrary, the
2 money hereby appropriated may be increased
3 or decreased by transfer with any other
4 appropriation within any other agency
5 (32101).

6 Contractual services (51000) 50,000
7
8 Program account subtotal 50,000
9

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
14 inspector general program.
15 Notwithstanding any law to the contrary, the
16 money hereby appropriated may be increased
17 or decreased by transfer with any other
18 appropriation within any other agency
19 (32101).

20 Contractual services (51000) 50,000
21
22 Program account subtotal 50,000
23

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
28 inspector general program.
29 Notwithstanding any law to the contrary, the
30 money hereby appropriated may be increased
31 or decreased by transfer with any other
32 appropriation within any other agency
33 (32101).

34 Contractual services (51000) 50,000
35
36 Program account subtotal 50,000
37

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
42 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds	3,360,000	0
4	-----	-----
5 All Funds	3,360,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	3,360,000
9	-----

- 10 Fiduciary Funds
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

27 Personal service--regular (50100)	1,215,000
28 Supplies and materials (57000)	10,000
29 Travel (54000)	10,000
30 Contractual services (51000)	1,285,000
31 Equipment (56000)	10,000
32 Fringe benefits (60000)	792,000
33 Indirect costs (58800)	38,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	9,330,000	0
4	-----	-----
5 All Funds	9,330,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	9,330,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2025-26 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33301).

24 Personal service--regular (50100)	7,130,000
25 Supplies and materials (57000)	60,000
26 Travel (54000)	80,000
27 Contractual services (51000)	1,950,000
28 Equipment (56000)	110,000
29	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,000	0
4	-----	-----
5 All Funds	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM	30,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial nomination program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2025-26 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33601).

24 Travel (54000)	30,000
25	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,000	0
4	-----	-----
5 All Funds	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM	38,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 judicial screening program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2025-26 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33901).

24 Travel (54000)	10,000
25 Contractual services (51000)	28,000
26	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	59,155,000	0
4 Special Revenue Funds - Federal	2,064,000	3,322,000
5 Special Revenue Funds - Other	616,000	0
6 Enterprise Funds	500,000	0
7	-----	-----
8 All Funds	62,335,000	3,322,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM	62,335,000
12	-----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and supports, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2025-26 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
2 stated (48927).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 46,142,000, Holiday/overtime compensation (50300) 317,000, Supplies and materials (57000) 522,000, Travel (54000) 2,174,000, Contractual services (51000) 8,927,000, Equipment (56000) 703,000, and Program account subtotal 58,785,000.

12 For services and expenses related to the
13 Interagency Coordinating Council for
14 Services to Persons who are Deaf, Deafb-
15 lind, or Hard of Hearing (48903).

Table with 2 columns: Description and Amount. Rows include Personal service -- regular (50100) 220,000, Supplies and materials (57000) 25,000, Travel (54000) 25,000, Contractual services (51000) 75,000, Equipment (56000) 25,000, and Program account subtotal 370,000.

24 Special Revenue Funds - Federal
25 Federal Education Fund
26 1031-OT-Education Account - 25203

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 increased or decreased by interchange,
30 with any appropriation of the justice
31 center for the protection of people with
32 special needs, and may be increased or
33 decreased by transfer or suballocation
34 between these appropriated amounts and
35 appropriations of the office of mental
36 health, office for people with develop-
37 mental disabilities, office of addiction
38 services and supports, department of
39 health, and the office of children and
40 family services with the approval of the
41 director of the budget who shall file such
42 approval with the department of audit and
43 control and copies thereof with the chair-
44 man of the senate finance committee and
45 the chairman of the assembly ways and
46 means committee.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 For services and expenses related to TRAIID
2 including for contract for the delivery of
3 direct services to persons utilizing
4 regional technology centers or other enti-
5 ties funded through the TRAIID project
6 (48928).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 460,000, Nonpersonal service (57050) 897,000, Fringe benefits (60090) 192,000, Indirect costs (58850) 15,000, and Program account subtotal 1,564,000.

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Federal Health and Human Services Account - 25100

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and supports, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.

37 For services and expenses associated with
38 federal grant awards yet to be allocated.
39 Notwithstanding any inconsistent provision
40 of law, the director of the budget is
41 hereby authorized to transfer appropri-
42 ation authority contained herein to any
43 other federal fund or program within the
44 justice center for the protection of
45 people with special needs (48927).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 100,000 and Nonpersonal service (57050) 342,000.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1	Fringe benefits (60090)	54,000
2	Indirect costs (58850)	4,000
3		-----
4	Program account subtotal	500,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Justice Center Grants and Bequests Account - 20202	
9	For services and expenses associated with	
10	gifts, grants and bequests to the justice	
11	center for the protection of people with	
12	special needs (48927).	
13	Personal service--regular (50100)	158,000
14	Holiday/overtime compensation (50300)	11,000
15	Supplies and materials (57000)	45,000
16	Contractual services (51000)	250,000
17	Equipment (56000)	45,000
18	Fringe benefits (60000)	100,000
19	Indirect costs (58800)	7,000
20		-----
21	Program account subtotal	616,000
22		-----
23	Enterprise Funds	
24	Agencies Enterprise Fund	
25	Publications Account - 50301	
26	Notwithstanding any other provision of law,	
27	the money hereby appropriated may be	
28	increased or decreased by interchange,	
29	with any appropriation of the justice	
30	center for the protection of people with	
31	special needs, and may be increased or	
32	decreased by transfer or suballocation	
33	between these appropriated amounts and	
34	appropriations of the office of mental	
35	health, office for people with develop-	
36	mental disabilities, office of addiction	
37	services and supports, department of	
38	health, and the office of children and	
39	family services with the approval of the	
40	director of the budget who shall file such	
41	approval with the department of audit and	
42	control and copies thereof with the chair-	
43	man of the senate finance committee and	
44	the chairman of the assembly ways and	
45	means committee.	



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 For services and expenses associated with
 2 protection of vulnerable persons, includ-
 3 ing, but not limited to, the provision of
 4 investigative services, training, and the
 5 development, production and distribution
 6 of training materials, reports, promo-
 7 tional materials and other items.
 8 Notwithstanding any other inconsistent
 9 provision of law, the justice center for
 10 the protection of people with special
 11 needs may establish and charge fees for
 12 the provision of such services (48927).

13	Supplies and materials (57000)	150,000
14	Travel (54000)	50,000
15	Contractual services (51000)	150,000
16	Equipment (56000)	150,000
17		-----
18	Program account subtotal	500,000
19		-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2024:

6 Notwithstanding any other provision of law, the money hereby appropri-
 7 ated may be increased or decreased by interchange, with any appro-
 8 priation of the justice center for the protection of people with
 9 special needs, and may be increased or decreased by transfer or
 10 suballocation between these appropriated amounts and appropriations
 11 of the office of mental health, office for people with developmental
 12 disabilities, office of addiction services and supports, department
 13 of health, and the office of children and family services with the
 14 approval of the director of the budget who shall file such approval
 15 with the department of audit and control and copies thereof with the
 16 chairman of the senate finance committee and the chairman of the
 17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
 19 the delivery of direct services to persons utilizing regional tech-
 20 nology centers or other entities funded through the TRAIID project
 21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	192,000	.....	(re. \$192,000)
25	Indirect costs (58850) ...	15,000	.....	(re. \$15,000)

26 By chapter 50, section 1, of the laws of 2023:

27 Notwithstanding any other provision of law, the money hereby appropri-
 28 ated may be increased or decreased by interchange, with any appro-
 29 priation of the justice center for the protection of people with
 30 special needs, and may be increased or decreased by transfer or
 31 suballocation between these appropriated amounts and appropriations
 32 of the office of mental health, office for people with developmental
 33 disabilities, office of addiction services and support, department
 34 of health, and the office of children and family services with the
 35 approval of the director of the budget who shall file such approval
 36 with the department of audit and control and copies thereof with the
 37 chairman of the senate finance committee and the chairman of the
 38 assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for
 40 the delivery of direct services to persons utilizing regional tech-
 41 nology centers or other entities funded through the TRAIID project
 42 (48928).

43	Personal service (50000) ...	460,000	.....	(re. \$410,000)
44	Nonpersonal service (57050) ...	897,000	.....	(re. \$141,000)
45	Fringe benefits (60090) ...	192,000	.....	(re. \$192,000)
46	Indirect costs (58850) ...	15,000	.....	(re. \$15,000)

47 Special Revenue Funds - Federal

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Federal Health and Human Services Fund
2 Federal Health and Human Services Account - 25100

3 By chapter 50, section 1, of the laws of 2024:

4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, with any appro-
6 priation of the justice center for the protection of people with
7 special needs, and may be increased or decreased by transfer or
8 suballocation between these appropriated amounts and appropriations
9 of the office of mental health, office for people with developmental
10 disabilities, office of addiction services and supports, department
11 of health, and the office of children and family services with the
12 approval of the director of the budget who shall file such approval
13 with the department of audit and control and copies thereof with the
14 chair- man of the senate finance committee and the chairman of the
15 assembly ways and means committee.

16 For services and expenses associated with federal grant awards yet to
17 be allocated.

18 Notwithstanding any inconsistent provision of law, the director of the
19 budget is hereby authorized to transfer appropriation authority
20 contained herein to any other federal fund or program within the
21 justice center for the protection of people with special needs
22 (48927).

Table with 2 columns: Service Category and Amount. Rows include Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), Fringe benefits (60090) ... 54,000 (re. \$54,000), and Indirect costs (58850) ... 4,000 (re. \$4,000).

27 By chapter 50, section 1, of the laws of 2023:

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated may be increased or decreased by interchange, with any appro-
30 priation of the justice center for the protection of people with
31 special needs, and may be increased or decreased by transfer or
32 suballocation between these appropriated amounts and appropriations
33 of the office of mental health, office for people with developmental
34 disabilities, office of addiction services and support, department
35 of health, and the office of children and family services with the
36 approval of the director of the budget who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee.

40 For services and expenses associated with federal grant awards yet to
41 be allocated.

42 Notwithstanding any inconsistent provision of law, the director of the
43 budget is hereby authorized to transfer appropriation authority
44 contained herein to any other federal fund or program within the
45 justice center for the protection of people with special needs
46 (48927).

Table with 2 columns: Service Category and Amount. Rows include Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), and Fringe benefits (60090) ... 54,000 (re. \$54,000).

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 4,000 (re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,787,000	3,275,000
4 Special Revenue Funds - Federal	671,242,000	1,968,718,000
5 Special Revenue Funds - Other	98,631,000	157,740,000
6 Enterprise Funds	250,000,000	0
7 Internal Service Funds	5,340,000	4,146,000
8	-----	-----
9 All Funds	1,039,000,000	2,133,879,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 591,064,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the New York state data
 18 center is established in the department of
 19 labor to be operated in cooperation with
 20 the United States bureau of the census in
 21 order to compile, analyze and disseminate
 22 socio-economic information and data.
 23 For services and expenses of the state data
 24 center pursuant to section 21 of the labor
 25 law (34771).

26 Personal service--regular (50100) 87,000
 27 -----

28 For contracted services for the state data
 29 center program. Contractor will act as the
 30 department of labor's agent for the feder-
 31 al-state cooperative program for popu-
 32 lation estimates (FSCPE) (34765).

33 Contractual services (51000) 200,000
 34 -----
 35 Program account subtotal 287,000
 36 -----

37 Special Revenue Funds - Federal
 38 Unemployment Insurance Administration Fund
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering
 41 unemployment insurance programs, job

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 service programs, workforce investment act
2 programs, employability development
3 programs, other miscellaneous programs,
4 and a reserve for unanticipated funding,
5 pursuant to federal grants and contracts.
6 A portion of this appropriation may be
7 used to provide information and advice
8 regarding unemployment insurance benefit
9 appeals and hearing assistance. A portion
10 of this appropriation may be transferred
11 to aid to localities. Notwithstanding any
12 other law to the contrary, a portion of
13 this appropriation may be suballocated or
14 transferred to any state department, agen-
15 cy, or public authority for the purposes
16 stated herein.

17 Notwithstanding section 135 of the civil
18 service law, the commissioner of the
19 department of labor, subject to approval
20 of the director of the budget, is hereby
21 authorized to grant additional compen-
22 sation to employees of the department of
23 labor whose positions are funded in whole
24 or in part by the disabled veterans'
25 outreach program specialists and/or local
26 veterans' employment representative grant
27 or grants based on merit as determined
28 pursuant to the performance incentive
29 program provided for in the grant consist-
30 ent with the terms of the grant and appli-
31 cable provisions of federal law. The
32 payment of such extra compensation shall
33 be in addition to and shall not be part of
34 an employee's basic annual salary and
35 shall not affect or impair any performance
36 advancement payments, performance awards,
37 longevity payments or other rights or
38 benefits to which an employee may be enti-
39 tled. Furthermore, any additional compen-
40 sation payable pursuant to this subdivi-
41 sion shall not be included as compensation
42 for retirement purposes. The amount appro-
43 priated herein shall also include any Reed
44 act funds that may be made available to
45 this state under section 903 of the social
46 security act as amended and in accordance
47 with federal regulations, to be used under
48 the direction of the New York state
49 department of labor subject to approval of
50 the director of the budget to pay the
51 administrative expenses of the employment
52 security program, including the adminis-



DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 tration of the unemployment insurance law
 2 and the administration of state public
 3 employment offices.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (34218).

14	Personal service (50000)	178,423,000
15	Nonpersonal service (57050)	93,298,000
16	Fringe benefits (60090)	111,836,000
17	Indirect costs (58850)	239,000
18		-----
19	Program account subtotal	383,796,000
20		-----

21 Special Revenue Funds - Federal
 22 Unemployment Insurance Administration Fund
 23 Unemployment Insurance Control Fund Account - 25903

24 For services and expenses of administering
 25 the unemployment insurance control fund
 26 program. The amount appropriated herein
 27 shall include up to \$16,000,000 credited
 28 to the unemployment insurance control
 29 fund, created pursuant to chapter 5 of the
 30 laws of 2000, as costs are incurred for
 31 allowable services pursuant to chapter 5
 32 of the laws of 2000 (34218).

33	Personal service (50000)	8,509,000
34	Nonpersonal service (57050)	2,148,000
35	Fringe benefits (60090)	5,334,000
36	Indirect costs (58850)	209,000
37		-----
38	Program account subtotal	16,200,000
39		-----

40 Special Revenue Funds - Federal
 41 Unemployment Insurance Administration Fund
 42 Unemployment Insurance Reemployment Services Account -
 43 25902

44 For services and expenses of administering
 45 the reemployment services program. A
 46 portion of this appropriation may be

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 transferred to aid to localities. The
 2 amount appropriated herein shall include
 3 any moneys credited to the reemployment
 4 service fund, created pursuant to chapter
 5 589 of the laws of 1998, as costs are
 6 incurred for allowable services pursuant
 7 to chapter 589 of the laws of 1998.

8 Notwithstanding section 581-b of the labor
 9 law, or any other provision of law to the
 10 contrary, when annual contributions paid
 11 into the reemployment services fund by all
 12 eligible employers exceed \$35,000,000,
 13 excess contributions may be used for
 14 services and expenses of the unemployment
 15 insurance systems modernization project,
 16 for services and expenses of administering
 17 the unemployment insurance program, and
 18 for workforce development and employment
 19 and training programs. Services and
 20 expenses for workforce development shall
 21 be administered in consultation with the
 22 state workforce investment board estab-
 23 lished in article 24-A of the labor law
 24 and state agencies responsible for admin-
 25 istration of workforce development
 26 programs. The amounts appropriated herein
 27 may be suballocated, transferred or other-
 28 wise made available to any other state
 29 department, agency or public authority
 30 (34218).

31	Personal service (50000)	63,975,000
32	Nonpersonal service (57050)	77,292,000
33	Fringe benefits (60090)	40,100,000
34	Indirect costs (58850)	1,574,000
35		-----
36	Program account subtotal	182,941,000
37		-----

38 Special Revenue Funds - Federal
 39 Unemployment Insurance Administration Fund
 40 Unemployment Insurance Renovation Fund Account - 25904

41 For services and expenses of the unemploy-
 42 ment insurance renovation fund. The amount
 43 appropriated herein shall include any
 44 funds credited to the unemployment insur-
 45 ance renovation sub fund as costs are
 46 incurred (34218).

47	Nonpersonal service (57050)	2,500,000
48		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 Program account subtotal 2,500,000
 2

3 Internal Service Funds
 4 Agencies Internal Service Account
 5 Labor Contact Center Account - 55071

6 For payments related to the planning, devel-
 7 opment and establishment of a new state-
 8 wide contact center within the department
 9 of taxation and finance, the office of
 10 children and family services and the
 11 department of labor on behalf of customer
 12 state agencies.

13 Notwithstanding any other provision of law
 14 to the contrary, for the purpose of plan-
 15 ning, developing and/or implementing the
 16 consolidation of administration, business
 17 services, procurement, information tech-
 18 nology and/or other functions shared among
 19 agencies to improve the efficiency and
 20 effectiveness of government operations,
 21 the amounts appropriated herein may be (i)
 22 interchanged without limit, (ii) trans-
 23 ferred between any other state operations
 24 appropriations within this agency or to
 25 any other state operations appropriations
 26 of any state department, agency or public
 27 authority, and/or (iii) suballocated to
 28 any state department, agency or public
 29 authority with the approval of the direc-
 30 tor of the budget who shall file such
 31 approval with the department of audit and
 32 control and copies thereof with the chair-
 33 man of the senate finance committee and
 34 the chairman of the assembly ways and
 35 means committee (34770).

36 Personal service--regular (50100) 2,400,000
 37 Temporary service (50200) 50,000
 38 Holiday/overtime compensation (50300) 50,000
 39 Supplies and materials (57000) 28,000
 40 Travel (54000) 5,000
 41 Contractual services (51000) 1,061,000
 42 Equipment (56000) 46,000
 43 Fringe benefits (60000) 1,630,000
 44 Indirect costs (58800) 70,000
 45

46 Program account subtotal 5,340,000
 47

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 EMPLOYMENT AND TRAINING PROGRAM 104,425,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 department of labor's office of just tran-
7 sition. Notwithstanding any inconsistent
8 provision of law, the funds appropriated
9 herein may be increased or decreased by
10 transfer between state operations and aid
11 to localities.

12 Funds appropriated herein may be suballo-
13 cated or transferred to any state depart-
14 ment, agency, or public authority for the
15 purposes stated herein (34747).

16 Personal service--regular (50100) 3,150,000
17 Temporary service (50200) 15,000
18 Holiday/overtime compensation (50300) 15,000
19 Supplies and materials (57000) 20,000
20 Travel (54000) 12,000
21 Contractual services (51000) 268,000
22 Equipment (56000) 20,000
23 -----
24 Program account subtotal 3,500,000
25 -----

26 For services and expenses related to the
27 department of labor's efforts to digitize
28 youth working papers. Notwithstanding any
29 inconsistent provision of law, the funds
30 appropriated herein may be increased or
31 decreased by transfer between state oper-
32 ations and aid to localities.

33 Funds appropriated herein may be suballo-
34 cated or transferred to any state depart-
35 ment, agency, or public authority for the
36 purposes stated herein.

37 Personal service--regular (50100) 1,500,000
38 Temporary service (50200) 50,000
39 Holiday/overtime compensation (50300) 50,000
40 Supplies and materials (57000) 300,000
41 Travel (54000) 300,000
42 Contractual services (51000) 7,500,000
43 Equipment (56000) 300,000
44 -----
45 Program account subtotal 10,000,000
46 -----

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

- 1 Special Revenue Funds - Federal
- 2 Federal Emergency Employment Act Fund
- 3 Federal Workforce Investment Act Account - 26001

4 For the administration and operation of
 5 employment and training programs as funded
 6 by grants under the workforce investment
 7 act, public law 105-220, and the workforce
 8 innovation and opportunity act, public law
 9 113-128, including grants to other govern-
 10 mental units, community-based organiza-
 11 tions, non-profit and for profit organiza-
 12 tions, suballocations to state departments
 13 and agencies and a portion may be trans-
 14 ferred to aid to localities, according to
 15 the following:

16 For services and expenses of statewide
 17 activities, including but not limited to
 18 state administration and technical assist-
 19 ance to local workforce investment areas,
 20 pursuant to an expenditure plan approved
 21 by the director of the budget. Of the
 22 moneys appropriated herein for statewide
 23 activities, the state workforce investment
 24 board shall assist the governor in devel-
 25 oping programs and identifying activities
 26 to be funded through the statewide reserve
 27 pursuant to section 134 of the federal
 28 workforce investment act, PL 105-220, and
 29 section 134 of the workforce innovation
 30 and opportunity act, public law 113-128,
 31 and the commissioner of labor shall peri-
 32 odically report to the state workforce
 33 investment board on such programs and
 34 activities which shall be developed giving
 35 consideration to the strategic training
 36 alliance program and other existing
 37 programs.

38 Statewide employment and training activities
 39 may include one-to-one business advisement
 40 and training for qualified enrollees of
 41 the self-employment assistance program
 42 which may be operated by the state's small
 43 business development centers or the entre-
 44 preneurial assistance program (34780).

45	Personal service (50000)	20,557,000
46	Nonpersonal service (57050)	7,549,000
47	Fringe benefits (60090)	12,885,000
48		-----
49	Total amount available	40,991,000
50		-----

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1	For services and expenses of adult, youth	
2	and dislocated worker employment and	
3	training local workforce investment area	
4	programs and statewide rapid response	
5	activities (34779).	
6	Personal service (50000)	4,122,000
7	Nonpersonal service (57050)	18,108,000
8	Fringe benefits (60090)	2,584,000
9		-----
10	Total amount available	24,814,000
11		-----
12	For services and expenses of miscellaneous	
13	workforce investment act, public law 105-	
14	220, and workforce innovation and opportu-	
15	nity act, public law 113-128, national	
16	reserve grants and other federal employ-	
17	ment and training grants and federally	
18	administered programs (34778).	
19	Personal service (50000)	3,000,000
20	Nonpersonal service (57050)	15,120,000
21	Fringe benefits (60090)	1,880,000
22		-----
23	Total amount available	20,000,000
24		-----
25	Program account subtotal	85,805,000
26		-----
27	Special Revenue Funds - Other	
28	Unemployment Insurance Interest and Penalty Fund	
29	Unemployment Insurance Interest and Penalty Account -	
30	23601	
31	For services and expenses of the department	
32	of labor employment and training programs	
33	(34222).	
34	Personal service--regular (50100)	2,476,000
35	Temporary service (50200)	3,000
36	Holiday/overtime compensation (50300)	3,000
37	Supplies and materials (57000)	137,000
38	Travel (54000)	46,000
39	Contractual services (51000)	716,000
40	Equipment (56000)	53,000
41	Fringe benefits (60000)	1,618,000
42	Indirect costs (58800)	68,000
43		-----
44	Program account subtotal	5,120,000
45		-----

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1	LABOR STANDARDS PROGRAM	43,877,000
2		-----
3	Special Revenue Funds - Other	
4	Child Performer Protection Fund	
5	DOL-Child Performer Protection Account - 20401	
6	For services and expenses related to labor	
7	standards program enforcement activities	
8	(34788).	
9	Personal service--regular (50100)	390,000
10	Temporary service (50200)	1,000
11	Holiday/overtime compensation (50300)	1,000
12	Supplies and materials (57000)	16,000
13	Travel (54000)	5,000
14	Contractual services (51000)	85,000
15	Equipment (56000)	8,000
16	Fringe benefits (60000)	256,000
17	Indirect costs (58800)	11,000
18		-----
19	Program account subtotal	773,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	DOL-Fee and Penalty Account - 21923	
24	For services and expenses related to labor	
25	standards program enforcement activities	
26	(34788).	
27	Personal service--regular (50100)	8,815,000
28	Supplies and materials (57000)	43,000
29	Travel (54000)	36,000
30	Contractual services (51000)	1,381,000
31	Equipment (56000)	60,000
32	Fringe benefits (60000)	5,746,000
33	Indirect costs (58800)	239,000
34		-----
35	Program account subtotal	16,320,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Public Work Enforcement Account - 21998	
40	For services and expenses to implement chap-	
41	ter 511 of the laws of 1995 as amended by	
42	chapter 513 of the laws of 1997, chapter	
43	655 of the laws of 1999, chapter 376 of	

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1 the laws of 2003 and chapter 407 of the
2 laws of 2005 (34788).

3	Personal service--regular (50100)	4,251,000
4	Temporary service (50200)	9,000
5	Holiday/overtime compensation (50300)	2,000
6	Supplies and materials (57000)	78,000
7	Travel (54000)	108,000
8	Contractual services (51000)	907,000
9	Equipment (56000)	65,000
10	Fringe benefits (60000)	2,778,000
11	Indirect costs (58800)	116,000
12		-----
13	Program account subtotal	8,314,000
14		-----

15 Special Revenue Funds - Other
 16 Training and Education Program on Occupational Safety
 17 and Health Fund
 18 OSHA-Training and Education Account - 21251

19 For services and expenses related to labor
 20 standards program enforcement activities.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2025-26 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (34788).

31	Personal service--regular (50100)	9,425,000
32	Temporary service (50200)	36,000
33	Holiday/overtime compensation (50300)	11,000
34	Supplies and materials (57000)	230,000
35	Travel (54000)	139,000
36	Contractual services (51000)	2,024,000
37	Equipment (56000)	174,000
38	Fringe benefits (60000)	6,174,000
39	Indirect costs (58800)	257,000
40		-----
41	Program account subtotal	18,470,000
42		-----

43 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 49,634,000
 44 -----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund

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1 DOL-Fee and Penalty Account - 21923

2 For services and expenses related to occupa-
3 tional safety and health program enforce-
4 ment activities (34203).

5	Personal service--regular (50100)	3,900,000
6	Supplies and materials (57000)	575,000
7	Travel (54000)	575,000
8	Contractual services (51000)	1,429,000
9	Equipment (56000)	110,000
10	Fringe benefits (60000)	2,543,000
11	Indirect costs (58800)	106,000
12		-----
13	Program account subtotal	9,238,000
14		-----

15 Special Revenue Funds - Other
 16 Training and Education Program on Occupational Safety
 17 and Health Fund
 18 Occupational Safety and Health Inspection Account -
 19 21252

20 For services and expenses related to occupa-
 21 tional safety and health program enforce-
 22 ment activities.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2025-26 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (34203).

33	Personal service--regular (50100)	12,900,000
34	Temporary service (50200)	34,000
35	Holiday/overtime compensation (50300)	40,000
36	Supplies and materials (57000)	143,000
37	Travel (54000)	500,000
38	Contractual services (51000)	2,627,000
39	Equipment (56000)	190,000
40	Fringe benefits (60000)	8,457,000
41	Indirect costs (58800)	352,000
42		-----
43	Program account subtotal	25,243,000
44		-----

45 Special Revenue Funds - Other

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1 Training and Education Program on Occupational Safety
 2 and Health Fund
 3 OSHA-Training and Education Account - 21251

4 For services and expenses related to occupa-
 5 tional safety and health program enforce-
 6 ment activities, services and expenses
 7 associated with reporting requirements
 8 included in the workers' compensation
 9 reform law of 2007 as well as activities
 10 previously funded from the department of
 11 labor general fund administration appro-
 12 priation.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2025-26 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (34203).

23	Personal service--regular (50100)	4,460,000
24	Temporary service (50200)	44,000
25	Holiday/overtime compensation (50300)	11,000
26	Supplies and materials (57000)	115,000
27	Travel (54000)	92,000
28	Contractual services (51000)	7,260,000
29	Equipment (56000)	101,000
30	Fringe benefits (60000)	2,945,000
31	Indirect costs (58800)	125,000
32		-----
33	Program account subtotal	15,153,000
34		-----

35 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 250,000,000
 36

37 Enterprise Funds
 38 Unemployment Insurance Benefit Fund
 39 Interest Assessment Account - 50651

40 For payment of interest costs due on
 41 advances from the federal unemployment
 42 account under title XII of the social
 43 security act (42 U.S. code sections 1321-
 44 1324). Funds appropriated herein shall not
 45 be used in whole or in part for any
 46 purpose or in any manner which would
 47 permit substitution for, or reduction in,

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1 federal funds for unemployment insurance
 2 administration or would cause the United
 3 States government to withhold any part of
 4 an administrative grant which would other-
 5 wise be made (34787).

6 Contractual services (51000) 250,000,000
 7-----

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1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities. Notwithstanding any
 14 other law to the contrary, a portion of this appropriation may be
 15 suballocated or transferred to any state department, agency, or
 16 public authority for the purposes stated herein.

17 Notwithstanding section 135 of the civil service law, the commissioner
 18 of the department of labor, subject to approval of the director of
 19 the budget, is hereby authorized to grant additional compensation to
 20 employees of the department of labor whose positions are funded in
 21 whole or in part by the disabled veterans' outreach program special-
 22 ists and/or local veterans' employment representative grant or
 23 grants based on merit as determined pursuant to the performance
 24 incentive program provided for in the grant consistent with the
 25 terms of the grant and applicable provisions of federal law. The
 26 payment of such extra compensation shall be in addition to and shall
 27 not be part of an employee's basic annual salary and shall not
 28 affect or impair any performance advancement payments, performance
 29 awards, longevity payments or other rights or benefits to which an
 30 employee may be entitled. Furthermore, any additional compensation
 31 payable pursuant to this subdivision shall not be included as
 32 compensation for retirement purposes. The amount appropriated herein
 33 shall also include any Reed act funds that may be made available to
 34 this state under section 903 of the social security act as amended
 35 and in accordance with federal regulations, to be used under the
 36 direction of the New York state department of labor subject to
 37 approval of the director of the budget to pay the administrative
 38 expenses of the employment security program, including the adminis-
 39 tration of the unemployment insurance law and the administration of
 40 state public employment offices.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2024-25 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (34218).

47	Personal service (50000) ...	150,143,000	(re. \$88,351,000)
48	Nonpersonal service (57050) ...	100,140,000	(re. \$62,893,000)
49	Fringe benefits (60090) ...	98,269,000	(re. \$59,279,000)
50	Indirect costs (58850) ...	234,000	(re. \$117,000)

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1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses of administering unemployment insurance
3 programs, job service programs, workforce investment act programs,
4 employability development programs, other miscellaneous programs,
5 and a reserve for unanticipated funding, pursuant to federal grants
6 and contracts. A portion of this appropriation may be used to
7 provide information and advice regarding unemployment insurance
8 benefit appeals and hearing assistance. A portion of this appropri-
9 ation may be transferred to aid to localities.

10 Notwithstanding section 135 of the civil service law, the commissioner
11 of the department of labor, subject to approval of the director of
12 the budget, is hereby authorized to grant additional compensation to
13 employees of the department of labor whose positions are funded in
14 whole or in part by the disabled veterans' outreach program special-
15 ists and/or local veterans' employment representative grant or
16 grants based on merit as determined pursuant to the performance
17 incentive program provided for in the grant consistent with the
18 terms of the grant and applicable provisions of federal law. The
19 payment of such extra compensation shall be in addition to and shall
20 not be part of an employee's basic annual salary and shall not
21 affect or impair any performance advancement payments, performance
22 awards, longevity payments or other rights or benefits to which an
23 employee may be entitled. Furthermore, any additional compensation
24 payable pursuant to this subdivision shall not be included as
25 compensation for retirement purposes. The amount appropriated herein
26 shall also include any Reed act funds that may be made available to
27 this state under section 903 of the social security act as amended
28 and in accordance with federal regulations, to be used under the
29 direction of the New York state department of labor subject to
30 approval of the director of the budget to pay the administrative
31 expenses of the employment security program, including the adminis-
32 tration of the unemployment insurance law and the administration of
33 state public employment offices.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, and the IT Interchange and
36 Transfer Authority as defined in the 2023-24 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (34218).

40	Personal service (50000) ...	133,810,000	.....	(re. \$1,175,000)
41	Nonpersonal service (57050) ...	118,732,000	.....	(re. \$48,956,000)
42	Fringe benefits (60090) ...	90,803,000	.....	(re. \$5,813,000)
43	Indirect costs (58850) ...	151,000	.....	(re. \$8,000)

44 By chapter 50, section 1, of the laws of 2022:

45 For services and expenses of administering unemployment insurance
46 programs, job service programs, workforce investment act programs,
47 employability development programs, other miscellaneous programs,
48 and a reserve for unanticipated funding, pursuant to federal grants
49 and contracts. A portion of this appropriation may be used to
50 provide information and advice regarding unemployment insurance

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1 benefit appeals and hearing assistance. A portion of this appropri-
2 ation may be transferred to aid to localities.

3 Notwithstanding section 135 of the civil service law, the commissioner
4 of the department of labor, subject to approval of the director of
5 the budget, is hereby authorized to grant additional compensation to
6 employees of the department of labor whose positions are funded in
7 whole or in part by the disabled veterans' outreach program special-
8 ists and/or local veterans' employment representative grant or
9 grants based on merit as determined pursuant to the performance
10 incentive program provided for in the grant consistent with the
11 terms of the grant and applicable provisions of federal law. The
12 payment of such extra compensation shall be in addition to and shall
13 not be part of an employee's basic annual salary and shall not
14 affect or impair any performance advancement payments, performance
15 awards, longevity payments or other rights or benefits to which an
16 employee may be entitled. Furthermore, any additional compensation
17 payable pursuant to this subdivision shall not be included as
18 compensation for retirement purposes. The amount appropriated herein
19 shall also include any Reed act funds that may be made available to
20 this state under section 903 of the social security act as amended
21 and in accordance with federal regulations, to be used under the
22 direction of the New York state department of labor subject to
23 approval of the director of the budget to pay the administrative
24 expenses of the employment security program, including the adminis-
25 tration of the unemployment insurance law and the administration of
26 state public employment offices.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, and the IT Interchange and
29 Transfer Authority as defined in the 2022-23 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (34218).

33	Personal service (50000) ...	228,601,000	.....	(re. \$40,283,000)
34	Nonpersonal service (57050) ...	79,777,000	.....	(re. \$49,656,000)
35	Fringe benefits (60090) ...	148,682,000	.....	(re. \$29,290,000)
36	Indirect costs (58850) ...	709,000	.....	(re. \$412,000)

37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses of administering unemployment insurance
39 programs, job service programs, workforce investment act programs,
40 employability development programs, other miscellaneous programs,
41 and a reserve for unanticipated funding, pursuant to federal grants
42 and contracts. A portion of this appropriation may be used to
43 provide information and advice regarding unemployment insurance
44 benefit appeals and hearing assistance. A portion of this appropri-
45 ation may be transferred to aid to localities.

46 Notwithstanding section 135 of the civil service law, the commissioner
47 of the department of labor, subject to approval of the director of
48 the budget, is hereby authorized to grant additional compensation to
49 employees of the department of labor whose positions are funded in
50 whole or in part by the disabled veterans' outreach program special-
51 ists and/or local veterans' employment representative grant or

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1 grants based on merit as determined pursuant to the performance
 2 incentive program provided for in the grant consistent with the
 3 terms of the grant and applicable provisions of federal law. The
 4 payment of such extra compensation shall be in addition to and shall
 5 not be part of an employee's basic annual salary and shall not
 6 affect or impair any performance advancement payments, performance
 7 awards, longevity payments or other rights or benefits to which an
 8 employee may be entitled. Furthermore, any additional compensation
 9 payable pursuant to this subdivision shall not be included as
 10 compensation for retirement purposes. The amount appropriated herein
 11 shall also include any Reed act funds that may be made available to
 12 this state under section 903 of the social security act as amended
 13 and in accordance with federal regulations, to be used under the
 14 direction of the New York state department of labor subject to
 15 approval of the director of the budget to pay the administrative
 16 expenses of the employment security program, including the adminis-
 17 tration of the unemployment insurance law and the administration of
 18 state public employment offices.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2021-22 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (34218).

25	Personal service (50000) ...	622,372,000	.....	(re. \$447,750,000)
26	Nonpersonal service (57050) ...	416,980,000	.....	(re. \$299,331,000)
27	Fringe benefits (60090) ...	359,173,000	.....	(re. \$251,953,000)
28	Indirect costs (58850) ...	1,475,000	.....	(re. \$1,214,000)

29 Special Revenue Funds - Federal
 30 Unemployment Insurance Administration Fund
 31 Unemployment Insurance Control Fund Account - 25903

32 By chapter 50, section 1, of the laws of 2024:
 33 For services and expenses of administering the unemployment insurance
 34 control fund program. The amount appropriated herein shall include
 35 up to \$16,000,000 credited to the unemployment insurance control
 36 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 37 are incurred for allowable services pursuant to chapter 5 of the
 38 laws of 2000 (34218).

39	Personal service (50000) ...	6,528,000	.....	(re. \$5,098,000)
40	Nonpersonal service (57050) ...	1,652,000	.....	(re. \$1,467,000)
41	Fringe benefits (60090) ...	4,273,000	.....	(re. \$3,372,000)
42	Indirect costs (58850) ...	147,000	.....	(re. \$107,000)

43 By chapter 50, section 1, of the laws of 2023:
 44 For services and expenses of administering the unemployment insurance
 45 control fund program. The amount appropriated herein shall include
 46 up to \$16,000,000 credited to the unemployment insurance control
 47 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 48 are incurred for allowable services pursuant to chapter 5 of the
 49 laws of 2000 (34218).

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1 Personal service (50000) ... 5,408,000 (re. \$2,665,000)
 2 Nonpersonal service (57050) ... 1,304,000 (re. \$998,000)
 3 Fringe benefits (60090) ... 3,669,000 (re. \$1,916,000)
 4 Indirect costs (58850) ... 119,000 (re. \$57,000)

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses of administering the unemployment insurance
 7 control fund program. The amount appropriated herein shall include
 8 up to \$16,000,000 credited to the unemployment insurance control
 9 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 10 are incurred for allowable services pursuant to chapter 5 of the
 11 laws of 2000 (34218).

12 Personal service (50000) ... 5,665,000 (re. \$2,515,000)
 13 Nonpersonal service (57050) ... 1,141,000 (re. \$771,000)
 14 Fringe benefits (60090) ... 3,685,000 (re. \$1,692,000)
 15 Indirect costs (58850) ... 159,000 (re. \$90,000)

16 By chapter 50, section 1, of the laws of 2021:

17 For services and expenses of administering the unemployment insurance
 18 control fund program. The amount appropriated herein shall include
 19 up to \$16,000,000 credited to the unemployment insurance control
 20 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 21 are incurred for allowable services pursuant to chapter 5 of the
 22 laws of 2000 (34218).

23 Personal service (50000) ... 4,155,000 (re. \$2,328,000)
 24 Nonpersonal service (57050) ... 868,000 (re. \$728,000)
 25 Fringe benefits (60090) ... 2,429,000 (re. \$1,306,000)
 26 Indirect costs (58850) ... 98,000 (re. \$50,000)

27 Special Revenue Funds - Federal

28 Unemployment Insurance Administration Fund

29 Unemployment Insurance Reemployment Services Account - 25902

30 By chapter 50, section 1, of the laws of 2024:

31 For services and expenses of administering the reemployment services
 32 program. A portion of this appropriation may be transferred to aid
 33 to localities. The amount appropriated herein shall include any
 34 moneys credited to the reemployment service fund, created pursuant
 35 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 36 able services pursuant to chapter 589 of the laws of 1998.

37 Notwithstanding section 581-b of the labor law, or any other provision
 38 of law to the contrary, when annual contributions paid into the
 39 reemployment services fund by all eligible employers exceed
 40 \$35,000,000, excess contributions may be used for services and
 41 expenses of the unemployment insurance systems modernization
 42 project, for services and expenses of administering the unemployment
 43 insurance program, and for workforce development and employment and
 44 training programs. Services and expenses for workforce development
 45 shall be administered in consultation with the state workforce
 46 investment board established in article 24-A of the labor law and
 47 state agencies responsible for administration of workforce develop-
 48 ment programs. The amounts appropriated herein may be suballocated,



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1 transferred or otherwise made available to any other state depart-
 2 ment, agency or public authority (34218).
 3 Personal service (50000) ... 52,040,000 (re. \$29,869,000)
 4 Nonpersonal service (57050) ... 98,309,000 (re. \$81,191,000)
 5 Fringe benefits (60090) ... 34,060,000 (re. \$20,065,000)
 6 Indirect costs (58850) ... 1,171,000 (re. \$551,000)

7 By chapter 50, section 1, of the laws of 2023:
 8 For services and expenses of administering the reemployment services
 9 program. A portion of this appropriation may be transferred to aid
 10 to localities. The amount appropriated herein shall include any
 11 moneys credited to the reemployment service fund, created pursuant
 12 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 13 able services pursuant to chapter 589 of the laws of 1998.
 14 Notwithstanding section 581-b of the labor law, or any other provision
 15 of law to the contrary, when annual contributions paid into the
 16 reemployment services fund by all eligible employers exceed
 17 \$35,000,000, excess contributions may be used for services and
 18 expenses of the unemployment insurance systems modernization
 19 project, for services and expenses of administering the unemployment
 20 insurance program, and for workforce development and employment and
 21 training programs. Services and expenses for workforce development
 22 shall be administered in consultation with the state workforce
 23 investment board established in article 24-A of the labor law and
 24 state agencies responsible for administration of workforce develop-
 25 ment programs. The amounts appropriated herein may be suballocated,
 26 transferred or otherwise made available to any other state depart-
 27 ment, agency or public authority (34218).
 28 Personal service (50000) ... 47,311,000 (re. \$7,292,000)
 29 Nonpersonal service (57050) ... 106,001,000 (re. \$80,527,000)
 30 Fringe benefits (60090) ... 32,106,000 (re. \$6,491,000)
 31 Indirect costs (58850) ... 1,046,000 (re. \$79,000)

32 By chapter 50, section 1, of the laws of 2022:
 33 For services and expenses of administering the reemployment services
 34 program. A portion of this appropriation may be transferred to aid
 35 to localities. The amount appropriated herein shall include any
 36 moneys credited to the reemployment service fund, created pursuant
 37 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 38 able services pursuant to chapter 589 of the laws of 1998.
 39 Notwithstanding section 581-b of the labor law, or any other provision
 40 of law to the contrary, when annual contributions paid into the
 41 reemployment services fund by all eligible employers exceed
 42 \$35,000,000, excess contributions may be used for services and
 43 expenses of the unemployment insurance systems modernization
 44 project, for services and expenses of administering the unemployment
 45 insurance program, and for workforce development and employment and
 46 training programs. Services and expenses for workforce development
 47 shall be administered in consultation with the state workforce
 48 investment board established in article 24-A of the labor law and
 49 state agencies responsible for administration of workforce develop-
 50 ment programs. The amounts appropriated herein may be suballocated,

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1 transferred or otherwise made available to any other state depart-
 2 ment, agency or public authority (34218).
 3 Personal service (50000) ... 49,368,000 (re. \$15,289,000)
 4 Nonpersonal service (57050) ... 97,420,000 (re. \$78,921,000)
 5 Fringe benefits (60090) ... 32,109,000 (re. \$10,518,000)
 6 Indirect costs (58850) ... 1,382,000 (re. \$632,000)

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses of administering the reemployment services
 9 program. A portion of this appropriation may be transferred to aid
 10 to localities. The amount appropriated herein shall include any
 11 moneys credited to the reemployment service fund, created pursuant
 12 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 13 able services pursuant to chapter 589 of the laws of 1998.

14 Notwithstanding section 581-b of the labor law, or any other provision
 15 of law to the contrary, when annual contributions paid into the
 16 reemployment services fund by all eligible employers exceed
 17 \$35,000,000, excess contributions may be used for services and
 18 expenses of the unemployment insurance systems modernization
 19 project, for services and expenses of administering the unemployment
 20 insurance program, and for workforce development and employment and
 21 training programs. Services and expenses for workforce development
 22 shall be administered in consultation with the state workforce
 23 investment board established in article 24-A of the labor law and
 24 state agencies responsible for administration of workforce develop-
 25 ment programs. The amounts appropriated herein may be suballocated,
 26 transferred or otherwise made available to any other state depart-
 27 ment, agency or public authority (34218).

28 Personal service (50000) ... 31,744,000 (re. \$7,813,000)
 29 Nonpersonal service (57050) ... 47,412,000 (re. \$12,018,000)
 30 Fringe benefits (60090) ... 18,554,000 (re. \$3,798,000)
 31 Indirect costs (58850) ... 749,000 (re. \$115,000)

32 Internal Service Funds
 33 Agencies Internal Service Account
 34 Labor Contact Center Account - 55071

35 By chapter 50, section 1, of the laws of 2024:

36 For payments related to the planning, development and establishment of
 37 a new statewide contact center within the department of tax and
 38 finance, the office of children and family services and the depart-
 39 ment of labor on behalf of customer state agencies.

40 Notwithstanding any other provision of law to the contrary, for the
 41 purpose of planning, developing and/or implementing the consol-
 42 idation of administration, business services, procurement, informa-
 43 tion technology and/or other functions shared among agencies to
 44 improve the efficiency and effectiveness of government operations,
 45 the amounts appropriated herein may be (i) interchanged without
 46 limit, (ii) transferred between any other state operations appropri-
 47 ations within this agency or to any other state operations appropri-
 48 ations of any state department, agency or public authority, and/or
 49 (iii) suballocated to any state department, agency or public author-

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1 ity with the approval of the director of the budget who shall file
2 such approval with the department of audit and control and copies
3 thereof with the chairman of the senate finance committee and the
4 chairman of the assembly ways and means committee (34770).
5 Personal service--regular (50100) ... 2,380,000 (re. \$1,750,000)
6 Temporary service (50200) ... 50,000 (re. \$49,000)
7 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
8 Supplies and materials (57000) ... 28,000 (re. \$26,000)
9 Travel (54000) ... 5,000 (re. \$4,000)
10 Contractual services (51000) ... 1,051,000 (re. \$953,000)
11 Equipment (56000) ... 46,000 (re. \$44,000)
12 Fringe benefits (60000) ... 1,660,000 (re. \$1,220,000)
13 Indirect costs (58800) ... 70,000 (re. \$50,000)

14 EMPLOYMENT AND TRAINING PROGRAM

15 General Fund
16 State Purposes Account - 10050

17 The appropriation made by chapter 50, section 1, of the laws of 2024, as
18 supplemented by an interchange in accordance with section 51 of
19 state finance law, is hereby amended and reappropriated to read:
20 For services and expenses related to the department of labor's office
21 of just transition. Notwithstanding any inconsistent provision of
22 law, the funds appropriated herein may be increased or decreased by
23 transfer between state operations and aid to localities.
24 Funds appropriated herein may be suballocated or transferred to any
25 state department, agency, or public authority for the purposes stat-
26 ed herein (34747).

27 Personal service--regular (50100) ... 3,220,000 (re. \$3,016,000)
28 Temporary service (50200) ... 15,000 (re. \$15,000)
29 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
30 Supplies and materials (57000) ... 238,000 (re. \$4,000)
31 Travel (54000) ... 5,000 (re. \$1,000)
32 Contractual services (51000) ... [1,000] 237,000 (re. \$220,000)
33 Equipment (56000) ... 6,000 (re. \$4,000)

34 Special Revenue Funds - Federal
35 Federal Emergency Employment Act Fund
36 Federal Workforce Investment Act Account - 26001

37 By chapter 50, section 1, of the laws of 2024:
38 For the administration and operation of employment and training
39 programs as funded by grants under the workforce investment act,
40 public law 105-220, and the workforce innovation and opportunity
41 act, public law 113-128, including grants to other governmental
42 units, community-based organizations, non-profit and for profit
43 organizations, suballocations to state departments and agencies and
44 a portion may be transferred to aid to localities, according to the
45 following:
46 For services and expenses of statewide activities, including but not
47 limited to state administration and technical assistance to local

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1 workforce investment areas, pursuant to an expenditure plan approved
 2 by the director of the budget. Of the moneys appropriated herein for
 3 statewide activities, the state workforce investment board shall
 4 assist the governor in developing programs and identifying activ-
 5 ities to be funded through the statewide reserve pursuant to section
 6 134 of the federal workforce investment act, PL 105-220, and section
 7 134 of the workforce innovation and opportunity act, public law
 8 113-128, and the commissioner of labor shall periodically report to
 9 the state workforce investment board on such programs and activities
 10 which shall be developed giving consideration to the strategic
 11 training alliance program and other existing programs.

12 Statewide employment and training activities may include one-to-one
 13 business advisement and training for qualified enrollees of the
 14 self-employment assistance program which may be operated by the
 15 state's small business development centers or the entrepreneurial
 16 assistance program (34780).

17 Personal service (50000) ... 19,965,000 (re. \$13,638,000)
 18 Nonpersonal service (57050) ... 9,231,000 (re. \$7,577,000)
 19 Fringe benefits (60090) ... 13,067,000 (re. \$9,081,000)

20 For services and expenses of adult, youth and dislocated worker
 21 employment and training local workforce investment area programs and
 22 statewide rapid response activities (34779).

23 Personal service (50000) ... 3,938,000 (re. \$2,069,000)
 24 Nonpersonal service (57050) ... 20,605,000 (re. \$20,213,000)
 25 Fringe benefits (60090) ... 2,577,000 (re. \$1,391,000)

26 For services and expenses of miscellaneous workforce investment act,
 27 public law 105-220, and workforce innovation and opportunity act,
 28 public law 113-128, national reserve grants and other federal
 29 employment and training grants and federally administered programs
 30 (34778).

31 Personal service (50000) ... 3,000,000 (re. \$2,952,000)
 32 Nonpersonal service (57050) ... 15,036,000 (re. \$15,029,000)
 33 Fringe benefits (60090) ... 1,964,000 (re. \$1,933,000)

34 By chapter 50, section 1, of the laws of 2023:

35 For the administration and operation of employment and training
 36 programs as funded by grants under the workforce investment act,
 37 public law 105-220, and the workforce innovation and opportunity
 38 act, public law 113-128, including grants to other governmental
 39 units, community-based organizations, non-profit and for profit
 40 organizations, suballocations to state departments and agencies and
 41 a portion may be transferred to aid to localities, according to the
 42 following:

43 For services and expenses of statewide activities, including but not
 44 limited to state administration and technical assistance to local
 45 workforce investment areas, pursuant to an expenditure plan approved
 46 by the director of the budget. Of the moneys appropriated herein for
 47 statewide activities, the state workforce investment board shall
 48 assist the governor in developing programs and identifying activ-
 49 ities to be funded through the statewide reserve pursuant to section
 50 134 of the federal workforce investment act, PL 105-220, and section
 51 134 of the workforce innovation and opportunity act, public law

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1 113-128, and the commissioner of labor shall periodically report to
2 the state workforce investment board on such programs and activities
3 which shall be developed giving consideration to the strategic
4 training alliance program and other existing programs.

5 Statewide employment and training activities may include one-to-one
6 business advisement and training for qualified enrollees of the
7 self-employment assistance program which may be operated by the
8 state's small business development centers or the entrepreneurial
9 assistance program (34780).

10 Personal service (50000) ... 18,612,000 (re. \$7,730,000)
11 Nonpersonal service (57050) ... 11,860,000 (re. \$7,312,000)
12 Fringe benefits (60090) ... 12,630,000 (re. \$5,660,000)
13 For services and expenses of adult, youth and dislocated worker
14 employment and training local workforce investment area programs and
15 statewide rapid response activities (34779).

16 Personal service (50000) ... 3,244,000 (re. \$988,000)
17 Nonpersonal service (57050) ... 19,596,000 (re. \$16,408,000)
18 Fringe benefits (60090) ... 2,201,000 (re. \$739,000)
19 For services and expenses of miscellaneous workforce investment act,
20 public law 105-220, and workforce innovation and opportunity act,
21 public law 113-128, national reserve grants and other federal
22 employment and training grants and federally administered programs
23 (34778).

24 Personal service (50000) ... 3,000,000 (re. \$2,952,000)
25 Nonpersonal service (57050) ... 14,964,000 (re. \$14,950,000)
26 Fringe benefits (60090) ... 2,036,000 (re. \$2,005,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2022, as
28 supplemented by an interchange in accordance with section 51 of
29 state finance law, is hereby amended and reappropriated to read:

30 For the administration and operation of employment and training
31 programs as funded by grants under the workforce investment act,
32 public law 105-220, and the workforce innovation and opportunity
33 act, public law 113-128, including grants to other governmental
34 units, community-based organizations, non-profit and for profit
35 organizations, suballocations to state departments and agencies and
36 a portion may be transferred to aid to localities, according to the
37 following:

38 For services and expenses of statewide activities, including but not
39 limited to state administration and technical assistance to local
40 workforce investment areas, pursuant to an expenditure plan approved
41 by the director of the budget. Of the moneys appropriated herein for
42 statewide activities, the state workforce investment board shall
43 assist the governor in developing programs and identifying activ-
44 ities to be funded through the statewide reserve pursuant to section
45 134 of the federal workforce investment act, PL 105-220, and section
46 134 of the workforce innovation and opportunity act, public law
47 113-128, and the commissioner of labor shall periodically report to
48 the state workforce investment board on such programs and activities
49 which shall be developed giving consideration to the strategic
50 training alliance program and other existing programs.

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1 Statewide employment and training activities may include one-to-one
2 business advisement and training for qualified enrollees of the
3 self-employment assistance program which may be operated by the
4 state's small business development centers or the entrepreneurial
5 assistance program (34780).
6 Personal service (50000) ... 18,095,000 (re. \$7,525,000)
7 Nonpersonal service (57050)
8 [11,619,000] 22,619,000 (re. \$13,289,000)
9 Fringe benefits (60090) ... 11,769,000 (re. \$5,092,000)
10 For services and expenses of adult, youth and dislocated worker
11 employment and training local workforce investment area programs and
12 statewide rapid response activities (34779).
13 Personal service (50000) ... 3,279,000 (re. \$45,000)
14 Nonpersonal service (57050) ... 17,260,000 (re. \$9,178,000)
15 Fringe benefits (60090) ... 2,133,000 (re. \$68,000)
16 For services and expenses of miscellaneous workforce investment act,
17 public law 105-220, and workforce innovation and opportunity act,
18 public law 113-128, national reserve grants and other federal
19 employment and training grants and federally administered programs
20 (34778).
21 Personal service (50000) ... 3,000,000 (re. \$1,515,000)
22 Nonpersonal service (57050) ... 15,049,000 (re. \$14,431,000)
23 Fringe benefits (60090) ... 1,951,000 (re. \$1,009,000)

24 By chapter 50, section 1, of the laws of 2021:
25 For the administration and operation of employment and training
26 programs as funded by grants under the workforce investment act,
27 public law 105-220, and the workforce innovation and opportunity
28 act, public law 113-128, including grants to other governmental
29 units, community-based organizations, non-profit and for profit
30 organizations, suballocations to state departments and agencies and
31 a portion may be transferred to aid to localities, according to the
32 following:

33 For services and expenses of statewide activities, including but not
34 limited to state administration and technical assistance to local
35 workforce investment areas, pursuant to an expenditure plan approved
36 by the director of the budget. Of the moneys appropriated herein for
37 statewide activities, the state workforce investment board shall
38 assist the governor in developing programs and identifying activ-
39 ities to be funded through the statewide reserve pursuant to section
40 134 of the federal workforce investment act, PL 105-220, and section
41 134 of the workforce innovation and opportunity act, public law
42 113-128, and the commissioner of labor shall periodically report to
43 the state workforce investment board on such programs and activities
44 which shall be developed giving consideration to the strategic
45 training alliance program and other existing programs.

46 Statewide employment and training activities may include one-to-one
47 business advisement and training for qualified enrollees of the
48 self-employment assistance program which may be operated by the
49 state's small business development centers or the entrepreneurial
50 assistance program (34780).

51 Personal service (50000) ... 13,100,000 (re. \$978,000)

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1 Nonpersonal service (57050) ... 12,465,000 (re. \$1,789,000)
 2 Fringe benefits (60090) ... 7,560,000 (re. \$940,000)
 3 For services and expenses of adult, youth and dislocated worker
 4 employment and training local workforce investment area programs and
 5 statewide rapid response activities (34779).
 6 Personal service (50000) ... 3,499,000 (re. \$369,000)
 7 Nonpersonal service (57050) ... 7,474,000 (re. \$2,414,000)
 8 Fringe benefits (60090) ... 2,019,000 (re. \$68,000)
 9 For services and expenses of miscellaneous workforce investment act,
 10 public law 105-220, and workforce innovation and opportunity act,
 11 public law 113-128, national reserve grants and other federal
 12 employment and training grants and federally administered programs
 13 (34778).
 14 Personal service (50000) ... 3,000,000 (re. \$596,000)
 15 Nonpersonal service (57050) ... 15,269,000 (re. \$9,240,000)
 16 Fringe benefits (60090) ... 1,731,000 (re. \$735,000)

17 Special Revenue Funds - Other
 18 Unemployment Insurance Interest and Penalty Fund
 19 Unemployment Insurance Interest and Penalty Account - 23601

20 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 21 supplemented by an interchange in accordance with section 51 of
 22 state finance law, is hereby amended and reappropriated to read:
 23 For services and expenses of the department of labor employment and
 24 training programs (34222).
 25 Personal service--regular (50100) ... 2,476,000 (re. \$2,472,000)
 26 Temporary service (50200) ... 3,000 (re. \$3,000)
 27 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 28 Supplies and materials (57000) ... 135,000 (re. \$132,000)
 29 Travel (54000) ... 21,000 (re. \$17,000)
 30 Contractual services (51000) ... [699,000] 731,334 (re. \$731,000)
 31 Equipment (56000) ... 50,000 (re. \$50,000)
 32 Fringe benefits (60000) ... 1,665,000 (re. \$1,631,000)
 33 Indirect costs (58800) ... 68,000 (re. \$67,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 35 supplemented by an interchange in accordance with section 51 of
 36 state finance law, is hereby amended and reappropriated to read:
 37 For services and expenses of the department of labor employment and
 38 training programs (34222).
 39 Personal service--regular (50100) ... 2,476,000 (re. \$2,439,000)
 40 Temporary service (50200) ... 3,000 (re. \$3,000)
 41 Holiday/overtime compensation (50300) ... 3,000 (re. \$2,000)
 42 Supplies and materials (57000) ... 92,000 (re. \$82,000)
 43 Travel (54000) ... 21,000 (re. \$16,000)
 44 Contractual services (51000) ... [687,000] 774,186 (re. \$764,000)
 45 Equipment (56000) ... 50,000 (re. \$50,000)
 46 Fringe benefits (60000) ... 1,710,000 (re. \$1,609,000)
 47 Indirect costs (58800) ... 78,000 (re. \$66,000)

48 By chapter 50, section 1, of the laws of 2022:



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1 For services and expenses of the department of labor employment and
 2 training programs (34222).
 3 Personal service--regular (50100) ... 2,524,000 (re. \$2,513,000)
 4 Temporary service (50200) ... 3,000 (re. \$3,000)
 5 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 6 Supplies and materials (57000) ... 92,000 (re. \$80,000)
 7 Travel (54000) ... 21,000 (re. \$20,000)
 8 Contractual services (51000) ... 688,000 (re. \$686,000)
 9 Equipment (56000) ... 50,000 (re. \$50,000)
 10 Fringe benefits (60000) ... 1,667,000 (re. \$1,657,000)
 11 Indirect costs (58800) ... 72,000 (re. \$68,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 13 supplemented by an interchange in accordance with section 51 of
 14 state finance law, is hereby amended and reappropriated to read:
 15 For services and expenses of the department of labor employment and
 16 training programs (34222).
 17 Personal service--regular (50100) ... 2,255,000 (re. \$2,149,000)
 18 Supplies and materials (57000) ... 89,000 (re. \$80,000)
 19 Travel (54000) ... 20,000 (re. \$20,000)
 20 Contractual services (51000) ... 665,000 (re. \$599,000)
 21 Equipment (56000) ... 49,000 (re. \$32,000)
 22 Fringe benefits (60000) ... [1,411,000] 1,483,020 ... (re. \$1,414,000)
 23 Indirect costs (58800) ... 78,000 (re. \$58,000)

24 By chapter 50, section 1, of the laws of 2020:
 25 For services and expenses of the department of labor employment and
 26 training programs (34222).
 27 Personal service--regular (50100) ... 2,255,000 (re. \$1,955,000)
 28 Supplies and materials (57000) ... 89,000 (re. \$69,000)
 29 Travel (54000) ... 20,000 (re. \$20,000)
 30 Contractual services (51000) ... 665,000 (re. \$323,000)
 31 Equipment (56000) ... 49,000 (re. \$45,000)
 32 Fringe benefits (60000) ... 1,411,000 (re. \$1,286,000)
 33 Indirect costs (58800) ... 78,000 (re. \$53,000)

34 LABOR STANDARDS PROGRAM

35 Special Revenue Funds - Other
 36 Child Performer Protection Fund
 37 DOL-Child Performer Protection Account - 20401

38 By chapter 50, section 1, of the laws of 2024:
 39 For services and expenses related to labor standards program enforce-
 40 ment activities (34788).
 41 Personal service--regular (50100) ... 390,000 (re. \$230,000)
 42 Supplies and materials (57000) ... 15,000 (re. \$13,000)
 43 Travel (54000) ... 2,000 (re. \$2,000)
 44 Contractual services (51000) ... 84,000 (re. \$75,000)
 45 Equipment (56000) ... 6,000 (re. \$6,000)
 46 Fringe benefits (60000) ... 263,000 (re. \$153,000)
 47 Indirect costs (58800) ... 11,000 (re. \$6,000)

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1 By chapter 50, section 1, of the laws of 2023:
2 For services and expenses related to labor standards program enforce-
3 ment activities (34788).
4 Personal service--regular (50100) ... 390,000 (re. \$166,000)
5 Supplies and materials (57000) ... 14,000 (re. \$10,000)
6 Travel (54000) ... 2,000 (re. \$2,000)
7 Contractual services (51000) ... 77,000 (re. \$74,000)
8 Equipment (56000) ... 5,000 (re. \$3,000)
9 Fringe benefits (60000) ... 270,000 (re. \$104,000)
10 Indirect costs (58800) ... 13,000 (re. \$4,000)

11 By chapter 50, section 1, of the laws of 2022:
12 For services and expenses related to labor standards program enforce-
13 ment activities (34788).
14 Personal service--regular (50100) ... 397,000 (re. \$179,000)
15 Supplies and materials (57000) ... 15,000 (re. \$10,000)
16 Travel (54000) ... 2,000 (re. \$2,000)
17 Contractual services (51000) ... 77,000 (re. \$57,000)
18 Equipment (56000) ... 5,000 (re. \$4,000)
19 Fringe benefits (60000) ... 263,000 (re. \$118,000)
20 Indirect costs (58800) ... 12,000 (re. \$5,000)

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 DOL-Fee and Penalty Account - 21923

24 The appropriation made by chapter 50, section 1, of the laws of 2024, as
25 supplemented by an interchange in accordance with section 51 of
26 state finance law, is hereby amended and reappropriated to read:
27 For services and expenses related to labor standards program enforce-
28 ment activities (34788).
29 Personal service--regular (50100) ... 8,744,000 (re. \$8,644,000)
30 Supplies and materials (57000) ... [43,000] 64,000 (re. \$64,000)
31 Travel (54000) ... [30,000] 50,000 (re. \$37,000)
32 Contractual services (51000) ... 1,341,000 (re. \$1,232,000)
33 Equipment (56000) ... [60,000] 130,000 (re. \$130,000)
34 Fringe benefits (60000) ... 5,863,000 (re. \$5,689,000)
35 Indirect costs (58800) ... 239,000 (re. \$234,000)

36 By chapter 50, section 1, of the laws of 2023:
37 For services and expenses related to labor standards program enforce-
38 ment activities (34788).
39 Personal service--regular (50100) ... 8,743,000 (re. \$6,243,000)
40 Supplies and materials (57000) ... 17,000 (re. \$17,000)
41 Contractual services (51000) ... 1,181,000 (re. \$388,000)
42 Equipment (56000) ... 60,000 (re. \$60,000)
43 Fringe benefits (60000) ... 6,021,000 (re. \$4,109,000)
44 Indirect costs (58800) ... 272,000 (re. \$169,000)

45 The appropriation made by chapter 50, section 1, of the laws of 2022, as
46 supplemented by an interchange in accordance with section 51 of
47 state finance law, is hereby amended and reappropriated to read:

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1 For services and expenses related to labor standards program enforce-
 2 ment activities (34788).
 3 Contractual services (51000)
 4 [1,183,000] 3,835,313 (re. \$1,983,000)

5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses related to labor standards program enforce-
 7 ment activities (34788).
 8 Contractual services (51000) ... 1,099,000 (re. \$478,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Public Work Enforcement Account - 21998

12 By chapter 50, section 1, of the laws of 2024:
 13 For services and expenses to implement chapter 511 of the laws of 1995
 14 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 15 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 16 laws of 2005 (34788).
 17 Personal service--regular (50100) ... 4,251,000 (re. \$2,043,000)
 18 Temporary service (50200) ... 9,000 (re. \$6,000)
 19 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 20 Supplies and materials (57000) ... 78,000 (re. \$35,000)
 21 Travel (54000) ... 68,000 (re. \$46,000)
 22 Contractual services (51000) ... 886,000 (re. \$501,000)
 23 Equipment (56000) ... 45,000 (re. \$27,000)
 24 Fringe benefits (60000) ... 2,858,000 (re. \$1,363,000)
 25 Indirect costs (58800) ... 117,000 (re. \$56,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 27 supplemented by an interchange in accordance with section 51 of
 28 state finance law, is hereby amended and reappropriated to read:
 29 For services and expenses to implement chapter 511 of the laws of 1995
 30 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 31 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 32 laws of 2005 (34788).
 33 Personal service--regular (50100) ... 4,251,000 (re. \$1,070,000)
 34 Temporary service (50200) ... 9,000 (re. \$4,000)
 35 Holiday/overtime compensation (50300)
 36 [2,000] 7,000 (re. \$4,000)
 37 Contractual services (51000) ... 801,000 (re. \$486,000)
 38 Equipment (56000) ... 45,000 (re. \$7,000)
 39 Fringe benefits (60000) ... 2,935,000 (re. \$517,000)
 40 Indirect costs (58800) ... 133,000 (re. \$21,000)

41 Special Revenue Funds - Other
 42 Training and Education Program on Occupational Safety and Health Fund
 43 OSHA-Training and Education Account - 21251

44 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 45 supplemented by an interchange in accordance with section 51 of
 46 state finance law, is hereby amended and reappropriated to read:

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1 For services and expenses related to labor standards program enforce-
2 ment activities.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, and the IT Interchange and
5 Transfer Authority as defined in the 2024-25 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (34788).

9	Personal service--regular (50100) ...	9,354,000	.....	(re. \$3,461,000)
10	Temporary service (50200) ...	36,000	.....	(re. \$22,000)
11	Holiday/overtime compensation (50300)			
12	[11,000] <u>161,000</u>			(re. \$139,000)
13	Supplies and materials (57000) ...	230,000	.....	(re. \$190,000)
14	Travel (54000) ...	120,000	.....	(re. \$93,000)
15	Contractual services (51000) ...	1,984,000	.....	(re. \$1,237,000)
16	Equipment (56000) ...	[174,000] <u>219,000</u>	.....	(re. \$189,000)
17	Fringe benefits (60000) ...	6,304,000	.....	(re. \$2,404,000)
18	Indirect costs (58800) ...	257,000	.....	(re. \$99,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2023, as
20 supplemented by an interchange in accordance with section 51 of
21 state finance law, is hereby amended and reappropriated to read:

22 For services and expenses related to labor standards program enforce-
23 ment activities.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, and the IT Interchange and
26 Transfer Authority as defined in the 2023-24 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (34788).

30	Personal service--regular (50100) ...	9,353,000	.....	(re. \$479,000)
31	Temporary service (50200) ...	36,000	.....	(re. \$17,000)
32	Holiday/overtime compensation (50300)			
33	[11,000] <u>151,000</u>			(re. \$146,000)
34	Supplies and materials (57000) ...	216,000	.....	(re. \$57,000)
35	Travel (54000) ...	110,000	.....	(re. \$32,000)
36	Contractual services (51000) ...	1,804,000	.....	(re. \$887,000)
37	Equipment (56000) ...	174,000	.....	(re. \$50,000)
38	Fringe benefits (60000) ...	6,473,000	.....	(re. \$417,000)
39	Indirect costs (58800) ...	293,000	.....	(re. \$17,000)

40 By chapter 50, section 1, of the laws of 2022:

41 For services and expenses related to labor standards program enforce-
42 ment activities.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, and the IT Interchange and
45 Transfer Authority as defined in the 2022-23 state fiscal year state
46 operations appropriation for the budget division program of the
47 division of the budget, are deemed fully incorporated herein and a
48 part of this appropriation as if fully stated (34788).

49	Supplies and materials (57000) ...	216,000	(re. \$30,000)
50	Travel (54000) ...	110,000	(re. \$79,000)

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1 Contractual services (51000) ... 1,804,000 (re. \$1,255,000)
 2 Equipment (56000) ... 174,000 (re. \$108,000)

3 By chapter 50, section 1, of the laws of 2021:

4 For services and expenses related to labor standards program enforce-
5 ment activities.

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, and the IT Interchange and
 8 Transfer Authority as defined in the 2021-22 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (34788).

12 Supplies and materials (57000) ... 185,000 (re. \$75,000)
 13 Travel (54000) ... 112,000 (re. \$98,000)
 14 Contractual services (51000) ... 1,447,000 (re. \$675,000)

15 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 DOL-Fee and Penalty Account - 21923

19 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 20 supplemented by an interchange in accordance with section 51 of
 21 state finance law, is hereby amended and reappropriated to read:

22 For services and expenses related to occupational safety and health
23 program enforcement activities (34203).

24 Personal service--regular (50100) ... 3,900,000 (re. \$3,644,000)
 25 Supplies and materials (57000) ... 575,000 (re. \$515,000)
 26 Travel (54000) ... 575,000 (re. \$368,000)
 27 Contractual services (51000)
 28 [1,356,000] 1,405,720 (re. \$1,363,000)
 29 Equipment (56000) ... 110,000 (re. \$43,000)
 30 Fringe benefits (60000) ... 2,615,000 (re. \$2,401,000)
 31 Indirect costs (58800) ... 107,000 (re. \$99,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 33 supplemented by an interchange in accordance with section 51 of
 34 state finance law, is hereby amended and reappropriated to read:

35 For services and expenses related to occupational safety and health
36 program enforcement activities (34203).

37 Personal service--regular (50100) ... 3,899,000 (re. \$3,269,000)
 38 Supplies and materials (57000) ... [575,000] 595,000 .. (re. \$595,000)
 39 Travel (54000) ... 575,000 (re. \$435,000)
 40 Contractual services (51000) ... 1,282,000 (re. \$313,000)
 41 Equipment (56000) ... 100,000 (re. \$87,000)
 42 Fringe benefits (60000) ... 2,685,000 (re. \$2,151,000)
 43 Indirect costs (58800) ... 122,000 (re. \$89,000)

44 By chapter 50, section 1, of the laws of 2022:

45 For services and expenses related to occupational safety and health
46 program enforcement activities (34203).

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 1,283,000 (re. \$747,000)

2 Special Revenue Funds - Other

3 Training and Education Program on Occupational Safety and Health Fund

4 Occupational Safety and Health Inspection Account - 21252

5 The appropriation made by chapter 50, section 1, of the laws of 2024, as
6 supplemented by an interchange in accordance with section 51 of
7 state finance law, is hereby amended and reappropriated to read:

8 For services and expenses related to occupational safety and health
9 program enforcement activities.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, and the IT Interchange and
12 Transfer Authority as defined in the 2024-25 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (34203).

16 Personal service--regular (50100) ... 12,900,000 (re. \$6,561,000)

17 Temporary service (50200) ... 34,000 (re. \$26,000)

18 Holiday/overtime compensation (50300) ... 40,000 (re. \$23,000)

19 Supplies and materials (57000) ... 143,000 (re. \$87,000)

20 Travel (54000) ... 400,000 (re. \$202,000)

21 Contractual services (51000) ... 2,540,000 (re. \$1,685,000)

22 Equipment (56000) ... [131,000] 251,000 (re. \$139,000)

23 Fringe benefits (60000) ... 8,700,000 (re. \$4,372,000)

24 Indirect costs (58800) ... 355,000 (re. \$180,000)

25 By chapter 50, section 1, of the laws of 2023:

26 For services and expenses related to occupational safety and health
27 program enforcement activities.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, and the IT Interchange and
30 Transfer Authority as defined in the 2023-24 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (34203).

34 Personal service--regular (50100) ... 12,900,000 (re. \$7,126,000)

35 Temporary service (50200) ... 34,000 (re. \$24,000)

36 Holiday/overtime compensation (50300) ... 40,000 (re. \$24,000)

37 Supplies and materials (57000) ... 123,000 (re. \$32,000)

38 Travel (54000) ... 368,000 (re. \$153,000)

39 Contractual services (51000) ... 2,314,000 (re. \$1,979,000)

40 Equipment (56000) ... 126,000 (re. \$107,000)

41 Fringe benefits (60000) ... 8,934,000 (re. \$4,420,000)

42 Indirect costs (58800) ... 404,000 (re. \$182,000)

43 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
44 section 1, of the laws of 2024:

45 For services and expenses related to occupational safety and health
46 program enforcement activities.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, and the IT Interchange and

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1 Transfer Authority as defined in the 2022-23 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (34203).
 5 Personal service--regular (50100) ... 13,166,000 (re. \$1,372,000)
 6 Travel (54000) ... 368,000 (re. \$80,000)
 7 Contractual services (51000) ... 2,372,000 (re. \$1,292,000)
 8 Equipment (56000) ... 426,000 (re. \$110,000)
 9 Fringe benefits (60000) ... 8,689,000 (re. \$903,000)
 10 Indirect costs (58800) ... 373,000 (re. \$37,000)

11 Special Revenue Funds - Other
 12 Training and Education Program on Occupational Safety and Health Fund
 13 OSHA-Training and Education Account - 21251

14 By chapter 50, section 1, of the laws of 2024:
 15 For services and expenses related to occupational safety and health
 16 program enforcement activities, services and expenses associated
 17 with reporting requirements included in the workers' compensation
 18 reform law of 2007 as well as activities previously funded from the
 19 department of labor general fund administration appropriation.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, and the IT Interchange and
 22 Transfer Authority as defined in the 2024-25 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (34203).
 26 Personal service--regular (50100) ... 4,460,000 (re. \$3,149,000)
 27 Temporary service (50200) ... 44,000 (re. \$34,000)
 28 Holiday/overtime compensation (50300) ... 11,000 (re. \$6,000)
 29 Supplies and materials (57000) ... 110,000 (re. \$81,000)
 30 Travel (54000) ... 87,000 (re. \$76,000)
 31 Contractual services (51000) ... 7,191,000 (re. \$6,778,000)
 32 Equipment (56000) ... 96,000 (re. \$83,000)
 33 Fringe benefits (60000) ... 3,029,000 (re. \$2,102,000)
 34 Indirect costs (58800) ... 125,000 (re. \$86,000)

35 By chapter 50, section 1, of the laws of 2023:
 36 For services and expenses related to occupational safety and health
 37 program enforcement activities, services and expenses associated
 38 with reporting requirements included in the workers' compensation
 39 reform law of 2007 as well as activities previously funded from the
 40 department of labor general fund administration appropriation.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2023-24 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (34203).
 47 Personal service--regular (50100) ... 4,460,000 (re. \$2,431,000)
 48 Temporary service (50200) ... 44,000 (re. \$22,000)
 49 Holiday/overtime compensation (50300) ... 11,000 (re. \$4,000)

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1 Supplies and materials (57000) ... 105,000 (re. \$48,000)
 2 Travel (54000) ... 87,000 (re. \$67,000)
 3 Contractual services (51000) ... 7,102,000 (re. \$3,559,000)
 4 Equipment (56000) ... 91,000 (re. \$57,000)
 5 Fringe benefits (60000) ... 3,112,000 (re. \$1,558,000)
 6 Indirect costs (58800) ... 141,000 (re. \$64,000)

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to occupational safety and health
 9 program enforcement activities, services and expenses associated
 10 with reporting requirements included in the workers' compensation
 11 reform law of 2007 as well as activities previously funded from the
 12 department of labor general fund administration appropriation.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2022-23 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (34203).

19 Personal service--regular (50100) ... 4,536,000 (re. \$2,877,000)
 20 Temporary service (50200) ... 44,000 (re. \$20,000)
 21 Holiday/overtime compensation (50300) ... 11,000 (re. \$5,000)
 22 Supplies and materials (57000) ... 105,000 (re. \$67,000)
 23 Travel (54000) ... 90,000 (re. \$67,000)
 24 Contractual services (51000) ... 7,104,000 (re. \$4,215,000)
 25 Equipment (56000) ... 109,000 (re. \$69,000)
 26 Fringe benefits (60000) ... 3,024,000 (re. \$1,910,000)
 27 Indirect costs (58800) ... 130,000 (re. \$79,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to occupational safety and health
 30 program enforcement activities, services and expenses associated
 31 with reporting requirements included in the workers' compensation
 32 reform law of 2007 as well as activities previously funded from the
 33 department of labor general fund administration appropriation.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2021-22 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (34203).

40 Personal service--regular (50100) ... 3,512,000 (re. \$1,959,000)
 41 Supplies and materials (57000) ... 87,000 (re. \$58,000)
 42 Travel (54000) ... 92,000 (re. \$86,000)
 43 Contractual services (51000) ... 6,859,000 (re. \$3,275,000)
 44 Equipment (56000) ... 90,000 (re. \$66,000)
 45 Fringe benefits (60000) ... 2,227,000 (re. \$1,289,000)
 46 Indirect costs (58800) ... 125,000 (re. \$53,000)

47 By chapter 50, section 1, of the laws of 2020:

48 For services and expenses related to occupational safety and health
 49 program enforcement activities, services and expenses associated

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 with reporting requirements included in the workers' compensation
 2 reform law of 2007 as well as activities previously funded from the
 3 department of labor general fund administration appropriation.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, and the IT Interchange and
 6 Transfer Authority as defined in the 2020-21 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (34203).
 10 Contractual services (51000) ... 6,859,000 (re.\$1,741,000)

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STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	185,010,000	0
4 Special Revenue Funds - Federal	52,877,000	39,760,000
5 Special Revenue Funds - Other	138,563,000	0
6 Internal Service Funds	22,734,000	0
7	-----	-----
8 All Funds	399,184,000	39,760,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 26,193,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget (81001).

24 Personal service--regular (50100)	20,875,000
25 Temporary service (50200)	146,000
26 Holiday/overtime compensation (50300)	28,000
27 Supplies and materials (57000)	1,000,000
28 Travel (54000)	107,000
29 Contractual services (51000)	2,794,000
30 Equipment (56000)	1,243,000
31	-----

32 APPEALS AND OPINIONS PROGRAM 11,786,000
33 -----

34 General Fund
35 State Purposes Account - 10050

36 For services and expenses related to the
37 appeals and opinions program.
38 Notwithstanding any law to the contrary, the
39 amounts herein appropriated may be inter-
40 changed or transferred without limit to
41 any other appropriation in any other

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STATE OPERATIONS 2025-26

1 program or fund within the department of
2 law, with the approval of the director of
3 the budget (35109).

4 Personal service--regular (50100) 10,637,000
5 Temporary service (50200) 27,000
6 Holiday/overtime compensation (50300) 8,000
7 Supplies and materials (57000) 450,000
8 Travel (54000) 20,000
9 Contractual services (51000) 644,000
10

11 CANNABIS MANAGEMENT PROGRAM 2,817,000
12

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 cannabis management program.
17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget (35122).

24 Personal service--regular (50100) 2,200,000
25 Holiday/overtime compensation (50300) 2,000
26 Supplies and materials (57000) 25,000
27 Travel (54000) 30,000
28 Contractual services (51000) 560,000
29

30 COUNSEL FOR THE STATE PROGRAM 111,723,000
31

32 General Fund
33 State Purposes Account - 10050

34 For services and expenses related to the
35 counsel for the state program.
36 Notwithstanding any law to the contrary, the
37 amounts herein appropriated may be inter-
38 changed or transferred without limit to
39 any other appropriation in any other
40 program or fund within the department of
41 law, with the approval of the director of
42 the budget (35110).

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1	Personal service--regular (50100)	50,352,000
2	Temporary service (50200)	881,000
3	Holiday/overtime compensation (50300)	35,000
4	Supplies and materials (57000)	3,000
5	Travel (54000)	60,000
6	Contractual services (51000)	3,111,000
7		-----
8	Program account subtotal	54,442,000
9		-----
10	Special Revenue Funds - Other	
11	Environmental Protection and Oil Spill Compensation Fund	
12	Department of Environmental Conservation Account - 21206	
13	For services and expenses related to the oil	
14	spill program, including suballocation to	
15	other state departments and agencies	
16	(35110).	
17	Personal service--regular (50100)	1,734,000
18	Contractual services (51000)	50,000
19	Fringe benefits (60000)	1,045,000
20	Indirect costs (58800)	47,000
21		-----
22	Program account subtotal	2,876,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Litigation Settlement and Civil Recovery Account - 22117	
27	For services and expenses related to the	
28	counsel for the state program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	law, with the approval of the director of	
35	the budget (35110).	
36	Personal service--regular (50100)	4,340,000
37	Holiday/overtime compensation (50300)	1,000
38	Supplies and materials (57000)	1,220,000
39	Travel (54000)	840,000
40	Contractual services (51000)	22,536,000
41	Fringe benefits (60000)	2,616,000
42	Indirect costs (58800)	118,000
43		-----
44	Program account subtotal	31,671,000
45		-----



DEPARTMENT OF LAW

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1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Civil Recoveries Account - 55074

4 For services and expenses related to the
 5 counsel for the state program.
 6 Notwithstanding any law to the contrary, the
 7 amounts herein appropriated may be inter-
 8 changed or transferred without limit to
 9 any other appropriation in any other
 10 program or fund within the department of
 11 law, with the approval of the director of
 12 the budget (35110).

13	Personal service--regular (50100)	9,854,000
14	Holiday/overtime compensation (50300)	15,000
15	Supplies and materials (57000)	1,000
16	Contractual services (51000)	6,650,000
17	Fringe benefits (60000)	5,947,000
18	Indirect costs (58800)	267,000
19		-----
20	Program account subtotal	22,734,000
21		-----

22 CRIMINAL INVESTIGATIONS PROGRAM 18,891,000
 23 -----

24 General Fund
 25 State Purposes Account - 10050

26 For services and expenses related to the
 27 criminal investigations program.
 28 Notwithstanding any law to the contrary, the
 29 amounts herein appropriated may be inter-
 30 changed or transferred without limit to
 31 any other appropriation in any other
 32 program or fund within the department of
 33 law, with the approval of the director of
 34 the budget (35111).

35	Personal service--regular (50100)	16,406,000
36	Holiday/overtime compensation (50300)	1,006,000
37	Supplies and materials (57000)	27,000
38	Travel (54000)	267,000
39	Contractual services (51000)	285,000
40	Equipment (56000)	900,000
41		-----

42 CRIMINAL JUSTICE PROGRAM 24,134,000
 43 -----

44 General Fund

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1 State Purposes Account - 10050

2 For services and expenses related to the
3 criminal justice program.
4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 law, with the approval of the director of
10 the budget (35112).

11	Personal service--regular (50100)	11,217,000
12	Temporary service (50200)	44,000
13	Holiday/overtime compensation (50300)	10,000
14	Supplies and materials (57000)	14,000
15	Travel (54000)	60,000
16	Contractual services (51000)	1,290,000
17		-----
18	Total amount available	12,635,000
19		-----

20 For services and expenses related to the
21 office of special investigations (OSI)
22 (35118).

23	Personal service--regular (50100)	6,530,000
24	Holiday/overtime compensation (50300)	243,000
25	Supplies and materials (57000)	94,000
26	Travel (54000)	80,000
27	Contractual services (51000)	1,117,000
28	Equipment (56000)	478,000
29		-----
30	Total amount available	8,542,000
31		-----
32	Program account subtotal	21,177,000
33		-----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Department of Law Seized Assets Account - 21990

37 For services and expenses related to the
38 criminal justice program.
39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 law, with the approval of the director of
45 the budget (35112).

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1	Contractual services (51000)	146,000
2	Equipment (56000)	334,000
3		-----
4	Program account subtotal	480,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Equitable Sharing-Law Justice Account - 22221	
9	For services and expenses related to the	
10	criminal justice program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	law, with the approval of the director of	
17	the budget (35112).	
18	Supplies and materials (57000)	325,000
19	Contractual services (51000)	622,000
20	Equipment (56000)	1,052,000
21		-----
22	Program account subtotal	1,999,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Equitable Sharing-Law Treasury Account - 22222	
27	For services and expenses related to the	
28	criminal justice program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	law, with the approval of the director of	
35	the budget (35112).	
36	Contractual services (51000)	145,000
37	Equipment (56000)	333,000
38		-----
39	Program account subtotal	478,000
40		-----
41	DEED THEFT INTERVENTION PROGRAM	2,154,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	



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STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 deed theft intervention program. Notwith-
 3 standing any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 law, with the approval of the director of
 9 the budget (35121).

10 Personal service--regular (50100) 1,154,000
 11 Contractual services (51000) 1,000,000
 12

13 ECONOMIC JUSTICE PROGRAM 46,915,000
 14

15 General Fund
 16 State Purposes Account - 10050

17 For services and expenses related to the
 18 economic justice program.
 19 Notwithstanding any law to the contrary, the
 20 amounts herein appropriated may be inter-
 21 changed or transferred without limit to
 22 any other appropriation in any other
 23 program or fund within the department of
 24 law, with the approval of the director of
 25 the budget (35113).

26 Temporary service (50200) 185,000
 27

28 Program account subtotal 185,000
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Litigation Settlement and Civil Recovery Account - 22117

33 For services and expenses related to the
 34 economic justice program.
 35 Notwithstanding any law to the contrary, the
 36 amounts herein appropriated may be inter-
 37 changed or transferred without limit to
 38 any other appropriation in any other
 39 program or fund within the department of
 40 law, with the approval of the director of
 41 the budget (35113).

42 Personal service--regular (50100) 20,536,000
 43 Holiday/overtime compensation (50300) 42,000
 44 Supplies and materials (57000) 56,000

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1	Travel (54000)	150,000
2	Contractual services (51000)	7,233,000
3	Equipment (56000)	2,165,000
4	Fringe benefits (60000)	12,400,000
5	Indirect costs (58800)	558,000
6		-----
7	Program account subtotal	43,140,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Real Estate Finance Account - 22154	
12	For services and expenses related to the	
13	economic justice program.	
14	Notwithstanding any law to the contrary, the	
15	amounts herein appropriated may be inter-	
16	changed or transferred without limit to	
17	any other appropriation in any other	
18	program or fund within the department of	
19	law, with the approval of the director of	
20	the budget (35113).	
21	Personal service--regular (50100)	1,345,000
22	Holiday/overtime compensation (50300)	10,000
23	Supplies and materials (57000)	8,000
24	Contractual services (51000)	1,365,000
25	Equipment (56000)	8,000
26	Fringe benefits (60000)	817,000
27	Indirect costs (58800)	37,000
28		-----
29	Program account subtotal	3,590,000
30		-----
31	MEDICAID FRAUD CONTROL PROGRAM	70,503,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Health and Human Services Fund	
35	Federal Health and Human Services Account - 25117	
36	For services and expenses related to grants	
37	for the investigation and prosecution of	
38	medicaid fraud.	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	
43	program or fund within the department of	
44	law, with the approval of the director of	
45	the budget (35114).	

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 Personal service (50000) 25,473,000
 2 Nonpersonal service (57050) 7,346,000
 3 Fringe benefits (60090) 16,212,000
 4 Indirect costs (58850) 3,846,000
 5 -----
 6 Program account subtotal 52,877,000
 7 -----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Medicaid Fraud Seized Assets Account - 21917

11 For services and expenses related to the
 12 medicaid fraud control program.
 13 Notwithstanding any law to the contrary, the
 14 amounts herein appropriated may be inter-
 15 changed or transferred without limit to
 16 any other appropriation in any other
 17 program or fund within the department of
 18 law, with the approval of the director of
 19 the budget (35114).

20 Equipment (56000) 160,000
 21 -----
 22 Program account subtotal 160,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Recoveries and Revenue Account - 22041

27 For services and expenses related to the
 28 medicaid fraud control program.
 29 Notwithstanding any law to the contrary, the
 30 amounts herein appropriated may be inter-
 31 changed or transferred without limit to
 32 any other appropriation in any other
 33 program or fund within the department of
 34 law, with the approval of the director of
 35 the budget (35114).

36 Personal service--regular (50100) 8,461,000
 37 Holiday/overtime compensation (50300) 30,000
 38 Supplies and materials (57000) 88,000
 39 Travel (54000) 225,000
 40 Contractual services (51000) 1,587,000
 41 Equipment (56000) 549,000
 42 Fringe benefits (60000) 5,404,000
 43 Indirect costs (58800) 1,122,000
 44 -----
 45 Program account subtotal 17,466,000
 46 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1	REGIONAL OFFICES PROGRAM	29,783,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	regional offices program.	
7	Notwithstanding any law to the contrary, the	
8	amounts herein appropriated may be inter-	
9	changed or transferred without limit to	
10	any other appropriation in any other	
11	program or fund within the department of	
12	law, with the approval of the director of	
13	the budget (35115).	
14	Personal service--regular (50100)	25,076,000
15	Temporary service (50200)	100,000
16	Holiday/overtime compensation (50300)	3,000
17	Supplies and materials (57000)	142,000
18	Travel (54000)	130,000
19	Contractual services (51000)	4,332,000
20		-----
21	SOCIAL JUSTICE PROGRAM	54,285,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the	
26	social justice program.	
27	Notwithstanding any law to the contrary, the	
28	amounts herein appropriated may be inter-	
29	changed or transferred without limit to	
30	any other appropriation in any other	
31	program or fund within the department of	
32	law, with the approval of the director of	
33	the budget (35116).	
34	Personal service--regular (50100)	10,901,000
35	Temporary service (50200)	130,000
36	Holiday/overtime compensation (50300)	28,000
37	Supplies and materials (57000)	55,000
38	Travel (54000)	20,000
39	Contractual services (51000)	3,270,000
40	Equipment (56000)	50,000
41		-----
42	Total amount available	14,454,000
43		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 For services and expenses related to the law
2 enforcement misconduct investigative
3 office (LEMIO) (35119).

4 Personal service--regular (50100) 2,544,000
5 Holiday/overtime compensation (50300) 4,000
6 Supplies and materials (57000) 36,000
7 Travel (54000) 55,000
8 Contractual services (51000) 417,000
9 Equipment (56000) 72,000
10 -----
11 Total amount available 3,128,000
12 -----
13 Program account subtotal 17,582,000
14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Anti-Discrimination in Housing Account - 22254

18 For services and expenses related to the
19 social justice program. The amounts appro-
20 priated herein shall be made available for
21 fair housing compliance as outlined in
22 section 80-a of the state finance law
23 (35116).

24 Contractual Services (51000) 2,000,000
25 -----
26 Program account subtotal 2,000,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Litigation Settlement and Civil Recovery Account - 22117

31 For services and expenses related to the
32 social justice program.
33 Notwithstanding any law to the contrary, the
34 amounts herein appropriated may be inter-
35 changed or transferred without limit to
36 any other appropriation in any other
37 program or fund within the department of
38 law, with the approval of the director of
39 the budget (35116).

40 Personal service--regular (50100) 17,020,000
41 Holiday/overtime compensation (50300) 16,000
42 Supplies and materials (57000) 100,000
43 Travel (54000) 197,000
44 Contractual services (51000) 6,642,000

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1	Fringe benefits (60000)	10,266,000
2	Indirect costs (58800)	462,000
3		-----
4	Program account subtotal	34,703,000
5		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 MEDICAID FRAUD CONTROL PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to grants for the investigation and
7 prosecution of medicaid fraud.

8 Notwithstanding any law to the contrary, the amounts herein appropri-
9 ated may be interchanged or transferred without limit to any other
10 appropriation in any other program or fund within the department of
11 law, with the approval of the director of the budget (35114).

12	Personal service (50000) ...	24,000,000	.....	(re. \$12,044,000)
13	Nonpersonal service (57050) ...	8,426,000	.....	(re. \$4,908,000)
14	Fringe benefits (60090) ...	15,745,000	.....	(re. \$8,204,000)
15	Indirect costs (58850) ...	3,579,000	.....	(re. \$3,417,000)

16 By chapter 50, section 1, of the laws of 2023:

17 For services and expenses related to grants for the investigation and
18 prosecution of medicaid fraud.

19 Notwithstanding any law to the contrary, the amounts herein appropri-
20 ated may be interchanged or transferred without limit to any other
21 appropriation in any other program or fund within the department of
22 law, with the approval of the director of the budget (35114).

23	Personal service (50000) ...	23,601,000	.....	(re. \$2,864,000)
24	Nonpersonal service (57050) ...	7,285,000	.....	(re. \$2,443,000)
25	Fringe benefits (60090) ...	14,910,000	.....	(re. \$1,571,000)
26	Indirect costs (58850) ...	4,390,000	.....	(re. \$4,309,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS	600,000,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 Amount appropriated for the various offices
13 of the department of mental hygiene and
14 for employee fringe benefits of any other
15 state agency. The director of the budget
16 is hereby authorized to transfer this
17 appropriation to state operations and/or
18 local assistance in the office of mental
19 health, office for people with develop-
20 mental disabilities, office of addiction
21 services and supports and the justice
22 center for the protection of people with
23 special needs or to any fund from this
24 appropriation by certificate of approval.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2025-26 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (80530) 600,000,000
35 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	161,974,000	0
4 Special Revenue Funds - Federal	15,177,000	14,912,000
5 Special Revenue Funds - Other	13,138,000	15,380,000
6	-----	-----
7 All Funds	190,289,000	30,292,000
8	=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 110,823,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
15 executive direction program.

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of addiction
 20 services and supports, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, the office of medicaid
 25 inspector general, the office of mental
 26 health, the office for people with devel-
 27 opmental disabilities, and the justice
 28 center for the protection of people with
 29 special needs with the approval of the
 30 director of the budget.

31 Up to \$3,500,000 of this appropriation may
 32 be available for services and expenses
 33 associated with the review of the current
 34 system of financing and reimbursement of
 35 addiction services provided by programs
 36 financed under articles 25 and 41 of the
 37 mental hygiene law, and to make recommen-
 38 dations for changes designed to ensure
 39 that the financing and reimbursement
 40 system provides for the equitable
 41 reimbursement of providers of addiction
 42 services and is conducive to the provision
 43 of effective and high quality services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 Notwithstanding section 163 of the state
2 finance law and section 142 of the econom-
3 ic development law, up to or any other
4 inconsistent provision of law, funds
5 available for expenditure pursuant to this
6 appropriation for the establishment of
7 this program, may be allocated and
8 distributed by the commissioner of the
9 office of addiction services and supports,
10 subject to the approval of the director of
11 the budget, without a competitive bid or
12 request for proposal process.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2025-26 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any inconsistent provision
24 of law, funds hereby appropriated may,
25 subject to the approval of the director of
26 the budget, be used for services and
27 expenses related to the credentialing of
28 prevention, alcohol and substance abuse,
29 and problem gambling counselors.

30 Notwithstanding any inconsistent provision
31 of law, funds hereby appropriated may,
32 subject to the approval of the director of
33 the budget, be used for services and
34 expenses related to the operation of
35 methadone services and a patient registry,
36 pursuant to section 19.16 of the mental
37 hygiene law, that shall be used for the
38 prevention of simultaneous enrollment in
39 multiple methadone treatment programs, as
40 well as maintaining accurate patient
41 dosing information.

42 Notwithstanding any other provision of law
43 to the contrary, a portion of this appro-
44 priation shall be available to the
45 Research Foundation for Mental Hygiene,
46 Inc. pursuant to a contract, subject to
47 the approval of the director of the budg-
48 et, to assist the office in tasks related
49 to the executive direction program
50 (81031).



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	51,094,000
2	Holiday/overtime compensation (50300)	36,000
3	Supplies and materials (57000)	5,485,000
4	Travel (54000)	578,000
5	Contractual services (51000)	26,403,000
6	Equipment (56000)	122,000
7		-----
8	Program account subtotal	83,718,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Substance Abuse Prevention and Treatment (SAPT) Account
 13 - 25147

14 For services and expenses associated with
 15 administering the Substance Use
 16 Prevention, Treatment and Recovery
 17 Services (SUPTRS) block grant.
 18 Notwithstanding any inconsistent provision
 19 of law, a portion of the funds hereby
 20 appropriated may, subject to the approval
 21 of the director of the budget, be trans-
 22 ferred to local assistance and/or any
 23 appropriation of the office of addiction
 24 services and supports consistent with the
 25 terms and conditions of the SUPTRS block
 26 grant award.
 27 Notwithstanding any other provision of law
 28 to the contrary, a portion of this appro-
 29 priation shall be available to the
 30 Research Foundation for Mental Hygiene,
 31 Inc. pursuant to a contract, subject to
 32 the approval of the director of the budg-
 33 et, to assist the office in tasks related
 34 to the executive direction program
 35 (81031).

36	Personal service (50000)	7,400,000
37	Nonpersonal service (57050)	1,555,000
38	Fringe benefits (60090)	4,577,000
39	Indirect costs (58850)	435,000
40		-----
41	Program account subtotal	13,967,000
42		-----

43 Special Revenue Funds - Other
 44 Chemical Dependence Service Fund
 45 Substance Abuse Services Fund Account - 22700

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 For services and expenses related to chemi-
 2 cal dependence treatment and prevention
 3 activities.
 4 Notwithstanding any inconsistent provision
 5 of law, moneys hereby appropriated may,
 6 subject to the approval of the director of
 7 the budget, be transferred to local
 8 assistance and/or any appropriation of the
 9 office of addiction services and supports
 10 (81031).

11 Contractual services (51000) 6,500,000
 12
 13 Program account subtotal 6,500,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Conference and Special Projects Account - 22109

18 For services and expenses related to special
 19 projects.
 20 Notwithstanding any inconsistent provision
 21 of law, moneys hereby appropriated may,
 22 subject to the approval of the director of
 23 the budget, be transferred to local
 24 assistance and/or any appropriation of the
 25 office of addiction services and supports.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2025-26 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81031).

36 Supplies and materials (57000) 130,000
 37
 38 Program account subtotal 130,000
 39

40 Special Revenue Funds - Other
 41 Designated Miscellaneous Special Revenue Account
 42 Opioid Settlement Fund Account - 23817

43 For the administration of programs and
 44 activities supported by the opioid settle-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 ment fund and in accordance with the terms
 2 of the statewide opioid settlement agree-
 3 ments.
 4 Notwithstanding any other provision of law
 5 to the contrary, a portion of this appro-
 6 priation shall be available to the
 7 Research Foundation for Mental Hygiene,
 8 Inc. pursuant to a contract, subject to
 9 the approval of the director of the budg-
 10 et, to assist the office in tasks related
 11 to the statewide opioid settlement agree-
 12 ments (81031).

13	Personal service--regular (50100)	855,000
14	Supplies and materials (57000)	6,000
15	Travel (54000)	57,000
16	Contractual services (51000)	2,175,000
17	Fringe benefits (60000)	588,000
18	Indirect costs (58800)	27,000
19		-----
20	Program account subtotal	3,708,000
21		-----

22 Special Revenue Funds - Other
 23 New York State Commercial Gaming Fund
 24 Problem Gambling Services Account - 23703

25 For services and expenses of problem gambl-
 26 ing education, prevention, recovery, and
 27 treatment services (81031).

28	Contractual services (51000)	1,000,000
29		-----
30	Program account subtotal	1,000,000
31		-----

32 Special Revenue Funds - Other
 33 NYS Drug Treatment and Education Fund
 34 NYS Drug Treatment and Public Education Account - 24802

35 For services and expenses of substance use
 36 disorder treatment, prevention, recovery,
 37 and harm reduction services, including the
 38 development, implementation, and evalu-
 39 ation of public health education and
 40 prevention campaigns focused on the health
 41 effects and legal use of cannabis and the
 42 support of substance use disorder treat-
 43 ment programs (81031).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1	Personal service (50100)	400,000
2	Contractual services (51000)	912,000
3	Fringe benefits (60000)	248,000
4	Indirect costs (58800)	240,000
5		-----
6	Program account subtotal	1,800,000
7		-----

8	INSTITUTIONAL SERVICES	79,466,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 institutional services program.
 14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 transferred to local assistance and/or any
 17 appropriation of the office of addiction
 18 services and supports with the approval of
 19 the director of the budget.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2025-26 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81038).

30	Personal service--regular (50100)	59,691,000
31	Temporary service (50200)	825,000
32	Holiday/overtime compensation (50300)	2,155,000
33	Supplies and materials (57000)	7,178,000
34	Travel (54000)	75,000
35	Contractual services (51000)	7,970,000
36	Equipment (56000)	362,000
37		-----
38	Program account subtotal	78,256,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Substance Abuse Prevention and Treatment (SAPT) Account
 43 - 25147

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 For services and expenses related to inter-
 2 vention and treatment provided by the
 3 Substance Use Prevention, Treatment and
 4 Recovery Services (SUPTRS) block grant.
 5 Notwithstanding any inconsistent provision
 6 of law, a portion of the funds hereby
 7 appropriated may, subject to the approval
 8 of the director of the budget, be trans-
 9 ferred to local assistance and/or any
 10 appropriation of the office of addiction
 11 services and supports consistent with the
 12 terms and conditions of the SUPTRS block
 13 grant award (81038).

14	Personal service (50000)	516,000
15	Nonpersonal service (57050)	340,000
16	Fringe benefits (60090)	325,000
17	Indirect costs (58850)	29,000
18		-----
19	Program account subtotal	1,210,000
20		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 EXECUTIVE DIRECTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2024:
 6 For services and expenses associated with administering the Substance
 7 Use Prevention, Treatment and Recovery Services (SUPTRS) block
 8 grant.

9 Notwithstanding any inconsistent provision of law, a portion of the
 10 funds hereby appropriated may, subject to the approval of the direc-
 11 tor of the budget, be transferred to local assistance and/or any
 12 appropriation of the office of addiction services and supports
 13 consistent with the terms and conditions of the SUPTRS block grant
 14 award.

15 Notwithstanding any other provision of law to the contrary, a portion
 16 of this appropriation shall be available to the Research Foundation
 17 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 18 approval of the director of the budget, to assist the office in
 19 tasks related to the executive direction program (81031).

20 Personal service (50000) ... 7,400,000 (re. \$7,400,000)
 21 Nonpersonal service (57050) ... 1,555,000 (re. \$1,555,000)

22 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 23 section 1, of the laws of 2023:

24 For services and expenses associated with administering the substance
 25 abuse prevention and treatment (SAPT) block grant.

26 Notwithstanding any inconsistent provision of law, a portion of the
 27 funds hereby appropriated may, subject to the approval of the direc-
 28 tor of the budget, be transferred to local assistance and/or any
 29 appropriation of the office of addiction services and supports
 30 consistent with the terms and conditions of the SAPT block grant
 31 award (81031).

32 Nonpersonal service (57050) ... 22,837,000 (re. \$5,263,000)

- 33 Special Revenue Funds - Other
- 34 Designated Miscellaneous Special Revenue Account
- 35 Opioid Settlement Fund Account - 23817

36 By chapter 50, section 1, of the laws of 2024:

37 For the administration of programs and activities supported by the
 38 opioid settlement fund and in accordance with the terms of the
 39 statewide opioid settlement agreements.

40 Notwithstanding any other provision of law to the contrary, a portion
 41 of this appropriation shall be available to the Research Foundation
 42 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 43 approval of the director of the budget, to assist the office in
 44 tasks related to the statewide opioid settlement agreements (81031).

45 Personal service--regular (50100) ... 1,046,000 (re. \$1,046,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 8,000 (re. \$8,000)
 2 Travel (54000) ... 70,000 (re. \$70,000)
 3 Contractual services (51000) ... 2,662,000 (re. \$2,662,000)
 4 Fringe benefits (60000) ... 720,000 (re. \$720,000)
 5 Indirect costs (58800) ... 32,000 (re. \$32,000)

6 By chapter 50, section 1, of the laws of 2023:

7 For the administration of programs and activities supported by the
 8 opioid settlement fund and in accordance with the terms of the
 9 statewide opioid settlement agreements.

10 Notwithstanding any other provision of law to the contrary, a portion
 11 of this appropriation shall be available to the Research Foundation
 12 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 13 approval of the director of the budget, to assist the office in
 14 tasks related to the statewide opioid settlement agreements (81031).

15 Personal service--regular (50100) ... 2,575,000 (re. \$2,575,000)
 16 Supplies and materials (57000) ... 17,000 (re. \$17,000)
 17 Travel (54000) ... 172,000 (re. \$167,000)
 18 Contractual services (51000) ... 6,554,000 (re. \$6,129,000)
 19 Fringe benefits (60000) ... 1,773,000 (re. \$1,773,000)
 20 Indirect costs (58800) ... 81,000 (re. \$81,000)

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Account
 23 Opioid Stewardship Account - 22239

24 By chapter 50, section 1, of the laws of 2022:

25 For the administration of programs and activities supported by the
 26 opioid stewardship account.

27 Notwithstanding any other provision of law to the contrary, a portion
 28 of this appropriation shall be available to the Research Foundation
 29 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 30 approval of the director of the budget, to assist the office in
 31 tasks related to the opioid stewardship account (81031).

32 Contractual services (51000) ... 100,000 (re. \$100,000)

33 INSTITUTIONAL SERVICES

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses related to intervention and treatment
 39 provided by the Substance Use Prevention, Treatment and Recovery
 40 Services (SUPTRS) block grant.

41 Notwithstanding any inconsistent provision of law, a portion of the
 42 funds hereby appropriated may, subject to the approval of the direc-
 43 tor of the budget, be transferred to local assistance and/or any
 44 appropriation of the office of addiction services and supports

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 consistent with the terms and conditions of the SUPTRS block grant
 2 award (81038).
 3 Personal service (50000) ... 516,000 (re. \$354,000)
 4 Nonpersonal service (57050) ... 340,000 (re. \$340,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,367,335,000	0
4 Special Revenue Funds - Federal	4,513,000	4,693,000
5 Special Revenue Funds - Other	17,482,000	0
6 Enterprise Funds	8,606,000	0
7 Internal Service Funds	2,597,000	0
8	-----	-----
9 All Funds	2,400,533,000	4,693,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 130,907,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration and finance program.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 increased or decreased by interchange,
21 with any appropriation of the office of
22 mental health, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the department of
26 health, the office of medicaid inspector
27 general, the office for people with devel-
28 opmental disabilities, the justice center
29 for the protection of people with special
30 needs, and the office of addiction
31 services and supports, with the approval
32 of the director of the budget.
33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of the
38 office of mental health or by transfer or
39 suballocation to any department, agency or
40 public authority for expenditures incurred
41 in the operation of such programs with the
42 approval of the director of the budget.
43 Notwithstanding any other provisions of law
44 to the contrary, the state comptroller is

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2025-26

1 hereby authorized to receive funds from
 2 the office of mental health that were
 3 returned as a refund, rebate, reimburse-
 4 ment, or credit in the current fiscal year
 5 from expenditures made in prior fiscal
 6 years and is authorized to refund such
 7 moneys to the credit of this fund for the
 8 purpose of reimbursing the 2025-2026
 9 appropriation.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2025-26 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 Notwithstanding any other provision of law
 21 to the contrary, a portion of this appro-
 22 priation shall be available to the
 23 Research Foundation for Mental Hygiene,
 24 Inc. pursuant to a contract, subject to
 25 the approval of the director of the budg-
 26 et, to assist the office in restructuring
 27 the financing of community-based mental
 28 health programs (36900).

29	Personal service--regular (50100)	68,013,000
30	Temporary service (50200)	772,000
31	Holiday/overtime compensation (50300)	236,000
32	Supplies and materials (57000)	2,245,000
33	Travel (54000)	884,000
34	Contractual services (51000)	34,309,000
35	Equipment (56000)	4,330,000
36		-----
37	Program account subtotal	110,789,000
38		-----

39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Federal Health and Human Services Account - 25180

42 For administration of the community services
 43 block grant (36982).

44	Personal service (50000)	3,191,000
45	Nonpersonal service (57050)	12,000
46	Fringe benefits (60090)	1,106,000

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1	Indirect costs (58850)	24,000
2		-----
3	Program account subtotal	4,333,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Health and Human Services Fund	
7	PATH Account - 25124	
8	For administration of programs to assist and	
9	transition from homelessness (PATH) grants	
10	(36981).	
11	Personal service (50000)	105,000
12	Nonpersonal service (57050)	17,000
13	Fringe benefits (60090)	56,000
14	Indirect costs (58850)	2,000
15		-----
16	Program account subtotal	180,000
17		-----
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Mental Hygiene Combined Gifts and Grants Account - 20209	
21	For nonpersonal service expenditures to	
22	benefit patients or for other purposes	
23	from grants, gifts, donations, bequests,	
24	combined expendable trusts or other	
25	contributions (36900).	
26	Supplies and materials (57000)	633,000
27	Travel (54000)	48,000
28	Contractual services (51000)	610,000
29	Equipment (56000)	186,000
30		-----
31	Program account subtotal	1,477,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Cook/Chill Account - 22057	
36	For services and expenses related to the	
37	operation of the cook/chill production	
38	center at the Rockland psychiatric center.	
39	Appropriations may be transferred to the	
40	department of corrections and community	
41	supervision for expenses related to	

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1 cook/chill production with the approval of
 2 the director of the budget.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (36900).

13 Supplies and materials (57000) 1,283,000
 14 Contractual services (51000) 642,000
 15 Equipment (56000) 1,000,000
 16
 17 Program account subtotal 2,925,000
 18

19 Enterprise Funds
 20 Mental Hygiene Community Stores Account
 21 MH & MR Community Stores Fund Account - 50500

22 For services and expenses related to enter-
 23 prise programs (36900).

24 Personal service--regular (50100) 508,000
 25 Temporary service (50200) 100,000
 26 Supplies and materials (57000) 1,509,000
 27 Travel (54000) 10,000
 28 Contractual services (51000) 201,000
 29 Equipment (56000) 115,000
 30 Fringe benefits (60000) 309,000
 31 Indirect costs (58800) 18,000
 32
 33 Program account subtotal 2,770,000
 34

35 Enterprise Funds
 36 OMH Sheltered Workshop Fund
 37 Mental Health Sheltered Workshop Fund Account - 50400

38 For services and expenses related to enter-
 39 prise programs (36900).

40 Supplies and materials (57000) 1,243,000
 41 Travel (54000) 123,000
 42 Contractual services (51000) 4,213,000
 43 Equipment (56000) 257,000

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1 -----
 2 Program account subtotal 5,836,000
 3 -----

4 Internal Service Funds
 5 Mental Hygiene Revolving Account
 6 Mental Hygiene Internal Service Fund Account - 55101

7 For services and expenses related to the
 8 internal services operations for print and
 9 design (36900).

10 Personal service--regular (50100) 941,000
 11 Holiday/overtime compensation (50300) 40,000
 12 Supplies and materials (57000) 566,000
 13 Travel (54000) 1,000
 14 Contractual services (51000) 200,000
 15 Equipment (56000) 430,000
 16 Fringe benefits (60000) 401,000
 17 Indirect costs (58800) 18,000
 18 -----
 19 Program account subtotal 2,597,000
 20 -----

21 ADULT SERVICES PROGRAM 1,459,025,000
 22 -----

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the
 26 adult services program.

27 Funds appropriated under this program are
 28 available for the payment of tolls at the
 29 Robert F. Kennedy bridge, for vehicles
 30 driven by persons commuting to and from
 31 work who are employed at facilities
 32 located on Ward's island operated by the
 33 department of mental hygiene.

34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts appro-
 36 priated herein may be increased or
 37 decreased by interchange or transfer with-
 38 out limit, with any appropriation of the
 39 office of mental health or by transfer or
 40 suballocation to any department, agency or
 41 public authority for expenditures incurred
 42 in the operation of such programs with the
 43 approval of the director of the budget.

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1 Notwithstanding any other provision of law
2 to the contrary, the commissioner of the
3 office of mental health shall be author-
4 ized, subject to the approval of the
5 director of the budget, to transfer up to
6 \$3,000,000 of this appropriation to the
7 department of health for the purpose of
8 making physician loan repayment awards to
9 psychiatrists who are licensed to practice
10 in New York state and who agree to work
11 for a period of at least three years in
12 one or more hospitals or outpatient
13 programs that are operated by the office
14 of mental health and deemed to be in one
15 or more underserved areas, as determined
16 by the commissioner of mental health.
17 Notwithstanding paragraph (d) of subdivi-
18 sion 5-a, and paragraphs (d), (e), and (f)
19 of subdivision 10 of section 2807-m of the
20 public health law, all awards made by the
21 department of health from any of the
22 office of mental health funds transferred
23 herein shall be made consistent with the
24 provisions of paragraphs (a), (b) and (c)
25 of subdivision 10 of section 2807-m of the
26 public health law and may not supplant or
27 otherwise support the department of
28 health's physician's loan repayment
29 program.

30 Notwithstanding any other provision of law
31 to the contrary, subject to the approval
32 of the director of the budget, the commis-
33 sioner of the office of mental health
34 shall be authorized to reimburse medical
35 providers at a rate up to 200 percent of
36 the established medicaid rate or rates for
37 non-psychiatric medical services, when
38 such non-psychiatric medical services are
39 provided within the office of mental
40 health facilities.

41 Notwithstanding any other provisions of law
42 to the contrary, the state comptroller is
43 hereby authorized to receive funds from
44 the office of mental health that were
45 returned as a refund, rebate, reimburse-
46 ment, or credit in the current fiscal year
47 from expenditures made in prior fiscal
48 years and is authorized to refund such
49 moneys to the credit of this fund for the



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1 purpose of reimbursing the 2025-2026
 2 appropriation.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (36901).

13	Personal service--regular (50100)	1,074,946,000
14	Temporary service (50200)	3,662,000
15	Holiday/overtime compensation (50300)	45,526,000
16	Supplies and materials (57000)	86,691,000
17	Travel (54000)	2,418,000
18	Contractual services (51000)	229,057,000
19	Equipment (56000)	10,875,000
20		-----
21	Program account subtotal	1,453,175,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Healthcare Emergency Preparedness Program (HEP) Account
 26 - 22198

27 For services and expenses incurred by
 28 psychiatric centers participating in the
 29 healthcare emergency preparedness program.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2025-26 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (36901).

40	Supplies and materials (57000)	20,000
41	Travel (54000)	2,000
42	Contractual services (51000)	15,000
43	Equipment (56000)	13,000
44		-----
45	Program account subtotal	50,000
46		-----

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STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Mental Health Service Delivery Transformation Incentive
 4 Fund Account - 22215

5 For nonpersonal service expenditures of
 6 office of mental health facilities that
 7 participate in the system reform incen-
 8 tives (36901).

9 Supplies and materials (57000) 2,000,000
 10 Travel (54000) 100,000
 11 Contractual services (51000) 1,700,000
 12 Equipment(56000) 2,000,000
 13
 14 Program account subtotal 5,800,000
 15

16 CHILDREN AND YOUTH SERVICES PROGRAM 247,903,000
 17

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses related to the
 21 children and youth services program.
 22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer with-
 26 out limit, with any appropriation of the
 27 office of mental health or by transfer or
 28 suballocation to any department, agency or
 29 public authority for expenditures incurred
 30 in the operation of such programs with the
 31 approval of the director of the budget.

32 Notwithstanding any other provision of law
 33 to the contrary, subject to the approval
 34 of the director of the budget, the commis-
 35 sioner of the office of mental health
 36 shall be authorized to reimburse medical
 37 providers at a rate up to 200 percent of
 38 the established medicaid rate or rates for
 39 non-psychiatric medical services, when
 40 such non-psychiatric medical services are
 41 provided within the office of mental
 42 health facilities.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
 2 2025-26 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (36902).

8	Personal service--regular (50100)	201,764,000
9	Temporary service (50200)	2,410,000
10	Holiday/overtime compensation (50300)	9,374,000
11	Supplies and materials (57000)	9,113,000
12	Travel (54000)	683,000
13	Contractual services (51000)	23,689,000
14	Equipment (56000)	870,000
15		-----
16	FORENSIC SERVICES PROGRAM	384,952,000
17		-----

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses related to the
 21 forensic services program.
 22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer with-
 26 out limit, with any appropriation of the
 27 office of mental health or by transfer or
 28 suballocation to any department, agency or
 29 public authority for expenditures incurred
 30 in the operation of such programs with the
 31 approval of the director of the budget.
 32 Notwithstanding any other provision of law
 33 to the contrary, subject to the approval
 34 of the director of the budget, the commis-
 35 sioner of the office of mental health
 36 shall be authorized to reimburse medical
 37 providers at a rate up to 200 percent of
 38 the established medicaid rate or rates for
 39 non-psychiatric medical services, when
 40 such non-psychiatric medical services are
 41 provided within the office of mental
 42 health facilities.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

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STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (36903).

7	Personal service--regular (50100)	300,303,000
8	Temporary service (50200)	2,396,000
9	Holiday/overtime compensation (50300)	29,483,000
10	Supplies and materials (57000)	14,785,000
11	Travel (54000)	637,000
12	Contractual services (51000)	36,303,000
13	Equipment (56000)	1,045,000
14		-----

15 RESEARCH IN MENTAL ILLNESS PROGRAM 95,302,000
 16 -----

17 General Fund
 18 State Purposes Account - 10050

19 For services and expenses related to the
 20 research in mental illness program.
 21 Notwithstanding any other provision of law
 22 to the contrary, any of the amounts appro-
 23 priated herein may be increased or
 24 decreased by interchange or transfer with-
 25 out limit, with any appropriation of the
 26 office of mental health or by transfer or
 27 suballocation to any department, agency or
 28 public authority for expenditures incurred
 29 in the operation of such programs with the
 30 approval of the director of the budget.
 31 Notwithstanding any other provision of law
 32 to the contrary, subject to the approval
 33 of the director of the budget, the commis-
 34 sioner of the office of mental health
 35 shall be authorized to reimburse medical
 36 providers at a rate up to 200 percent of
 37 the established medicaid rate or rates for
 38 non-psychiatric medical services, when
 39 such non-psychiatric medical services are
 40 provided within the office of mental
 41 health facilities.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2025-26 state fiscal year state operations

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (36904).

6	Personal service--regular (50100)	68,694,000
7	Temporary service (50200)	76,000
8	Holiday/overtime compensation (50300)	848,000
9	Supplies and materials (57000)	2,729,000
10	Travel (54000)	31,000
11	Contractual services (51000)	15,390,000
12	Equipment (56000)	304,000
13		-----
14	Program account subtotal	88,072,000
15		-----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 OMH-Research Recovery Account - 22086

19 For services and expenses to support central
20 administration, research associates,
21 equipment provided through external
22 grants, travel, conference expenses,
23 including the annual research conference,
24 contractual services, grant writers to
25 increase income from non-state sources,
26 and other research initiatives. Funding
27 will be provided through research founda-
28 tion for mental hygiene, inc. resources,
29 including, but not limited to, indirect
30 costs recoveries, direct grant reimburse-
31 ment, interest earnings and operating
32 balances.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2025-26 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (36904).

43	Personal service--regular (50100)	1,915,000
44	Contractual services (51000)	4,665,000
45	Fringe benefits (60000)	650,000
46		-----

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1	Program account subtotal	7,230,000
2		-----
3	SECURE TREATMENT PROGRAM	82,444,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	

7 Notwithstanding any other provision of law
8 to the contrary, any of the amounts appro-
9 priated herein may be increased or
10 decreased by interchange or transfer with-
11 out limit, with any appropriation of the
12 office of mental health or by transfer or
13 suballocation to any department, agency or
14 public authority for expenditures incurred
15 in the operation of such programs with the
16 approval of the director of the budget.

17 Notwithstanding any other provision of law
18 to the contrary, subject to the approval
19 of the director of the budget, the commis-
20 sioner of the office of mental health
21 shall be authorized to reimburse medical
22 providers at a rate up to 200 percent of
23 the established medicaid rate or rates for
24 non-psychiatric medical services, when
25 such non-psychiatric medical services are
26 provided within the office of mental
27 health facilities.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2025-26 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (37030).

38	Personal service--regular (50100)	63,514,000
39	Temporary service (50200)	1,000,000
40	Holiday/overtime compensation (50300)	6,412,000
41	Supplies and materials (57000)	4,754,000
42	Travel (54000)	70,000
43	Contractual services (51000)	6,271,000
44	Equipment (56000)	423,000
45		-----

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2024:

6 For administration of the community services block grant (36982).

7 Personal service (50000) ... 3,191,000 (re. \$3,191,000)

8 Nonpersonal service (57050) ... 12,000 (re. \$12,000)

9 Fringe benefits (60090) ... 1,106,000 (re. \$1,106,000)

10 Indirect costs (58850) ... 24,000 (re. \$24,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2024:

15 For administration of programs to assist and transition from homeless-

16 ness (PATH) grants (36981).

17 Personal service (50000) ... 105,000 (re. \$105,000)

18 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

19 Fringe benefits (60090) ... 56,000 (re. \$56,000)

20 Indirect costs (58850) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2023:

22 For administration of programs to assist and transition from homeless-

23 ness (PATH) grants (36981).

24 Personal service (50000) ... 105,000 (re. \$105,000)

25 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

26 Fringe benefits (60090) ... 56,000 (re. \$56,000)

27 Indirect costs (58850) ... 2,000 (re. \$2,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,364,496,000	62,974,000
4 Special Revenue Funds - Federal	751,000	0
5 Special Revenue Funds - Other	773,000	0
6 Enterprise Funds	2,657,000	0
7 Internal Service Funds	348,000	0
8	-----	-----
9 All Funds	2,369,025,000	62,974,000
10	=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 141,361,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central coordination and support program.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 transferred to local assistance and/or any
21 appropriation of the office for people
22 with developmental disabilities, and may
23 be increased or decreased by transfer or
24 suballocation between these appropriated
25 amounts and appropriations of the depart-
26 ment of health, the office of medicaid
27 inspector general, the office of mental
28 health, the justice center for the
29 protection of people with special needs
30 and the office of addiction services and
31 supports with the approval of the director
32 of the budget.
33 Notwithstanding section 163 of the state
34 finance law, section 142 of the economic
35 development law, and/or any other law to
36 the contrary, the commissioner may, with
37 the approval of the director of the budg-
38 et, award a portion of the funds appropri-
39 ated herein, either as a grant, service
40 contract, or any other payment mechanism,
41 for services and expenses incurred by a
42 temporary operator as defined by and in
43 accordance with section 16.25 of the
44 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
2 to the contrary, a portion of this appro-
3 priation may be made available to the
4 Research Foundation for Mental Hygiene,
5 Inc., subject to the approval of the
6 director of the budget, pursuant to a
7 contract, to assist the office in imple-
8 menting priority policies, including, but
9 not limited to, transforming the OPWDD
10 service delivery system.

11 Notwithstanding any other provision of law
12 to the contrary, the state comptroller is
13 hereby authorized to receive funds from
14 the office for people with developmental
15 disabilities that were returned as a
16 refund, rebate, reimbursement or credit in
17 the current fiscal year from expenditures
18 made in prior fiscal years and is author-
19 ized to refund such moneys to the credit
20 of this fund for the purpose of reimburs-
21 ing the 2025-26 appropriation.

22 Notwithstanding sections 112 and 163 of
23 state finance law and section 142 of the
24 economic development law, or any other law
25 to the contrary, the office for people
26 with developmental disabilities may enter
27 into a contract with a vendor to provide
28 support to the chief disability officer
29 with updating and issuing an Olmstead
30 Plan.

31 Notwithstanding any other provision of law
32 to the contrary, and consistent with
33 section 33.07 of the mental hygiene law,
34 the directors of facilities operated by
35 the office for people with developmental
36 disabilities who act as federally-appoint-
37 ed representative payees and who assume
38 management responsibility over the funds
39 of a resident may continue to use such
40 funds for the cost of the resident's care
41 and treatment, consistent with federal law
42 and regulations.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2025-26 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a



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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
2 stated (37829).

3 Personal service--regular (50100) 82,865,000
4 Temporary service (50200) 489,000
5 Holiday/overtime compensation (50300) 165,000

6 Nonpersonal service, including for services
7 and expenses of the assets for independ-
8 ence program and other health and human
9 services programs (37829).

10 Supplies and materials (57000) 2,072,000
11 Travel (54000) 2,268,000
12 Contractual services (51000) 46,445,000
13 Equipment (56000) 3,958,000
14 -----
15 Program account subtotal 138,262,000
16 -----

17 For services and expenses associated with
18 the intellectual and developmental disa-
19 bility ombudsman program (37915).

20 Contractual Services (51000) 2,000,000
21 -----
22 Program account subtotal 2,000,000
23 -----

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Housing Counseling Assistance and Training Account -
27 25350

28 For services and expenses associated with
29 housing counseling assistance and training
30 programs (37831).

31 Nonpersonal service (57050) 418,000
32 -----
33 Program account subtotal 418,000
34 -----

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Senior Companions Account - 25445

38 Notwithstanding any other provision of law,
39 the money hereby appropriated may be
40 transferred to local assistance and/or any

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 appropriation of the office for people
 2 with developmental disabilities, with the
 3 approval of the director of the budget.
 4 For services and expenses related to the
 5 administration of the federal senior
 6 companions program (37830).

7 Nonpersonal service (57050) 333,000
 8
 9 Program account subtotal 333,000
 10

11 Internal Service Funds
 12 Agencies Internal Service Fund
 13 OPWDD Copy Center Account - 55065

14 For services and expenses associated with
 15 the office for people with developmental
 16 disabilities copy center.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (37829).

27 Contractual services (51000) 348,000
 28
 29 Program account subtotal 348,000
 30

31 COMMUNITY SERVICES PROGRAM 1,707,307,000
 32

33 General Fund
 34 State Purposes Account - 10050

35 For services and expenses related to the
 36 community services program.
 37 Notwithstanding any other provision of law,
 38 the money hereby appropriated may be
 39 transferred to local assistance and/or any
 40 appropriation of the office for people
 41 with developmental disabilities, with the
 42 approval of the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2025-26

1 Notwithstanding section 6908 of the educa-
2 tion law and any other provision of law,
3 rule or regulation to the contrary, direct
4 support staff in programs certified or
5 approved by the office for people with
6 developmental disabilities, including the
7 home and community based services waiver
8 programs that the office for people with
9 developmental disabilities is authorized
10 to administer with federal approval pursu-
11 ant to subdivision (c) of section 1915 of
12 the federal social security act, are
13 authorized to provide such tasks as OPWDD
14 may specify when performed under the
15 supervision, training and periodic
16 inspection of a registered professional
17 nurse and in accordance with an authorized
18 practitioner's ordered care.

19 Notwithstanding any other provision of law
20 to the contrary, the state comptroller is
21 hereby authorized to receive funds from
22 the office for people with developmental
23 disabilities that were returned as a
24 refund, rebate, reimbursement or credit in
25 the current fiscal year from expenditures
26 made in prior fiscal years and is author-
27 ized to refund such moneys to the credit
28 of this fund for the purpose of reimburs-
29 ing the 2025-26 appropriation.

30 Notwithstanding any other provision of law
31 to the contrary, and consistent with
32 section 33.07 of the mental hygiene law,
33 the directors of facilities operated by
34 the office for people with developmental
35 disabilities who act as federally-appoint-
36 ed representative payees and who assume
37 management responsibility over the funds
38 of a resident may continue to use such
39 funds for the cost of the resident's care
40 and treatment, consistent with federal law
41 and regulations.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2025-26 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a



DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
2 stated (81034).

3 Personal service--regular (50100) 1,268,863,000
4 Temporary service (50200) 1,792,000
5 Holiday/overtime compensation (50300) 239,999,000

6 Nonpersonal service, including moneys for
7 the community services program, net of
8 refunds, rebates, reimbursements and cred-
9 its, and expenses related to the payment
10 of a provider of services assessment for
11 the period April 1, 2025 through March 31,
12 2026 pursuant to section 43.04 of the
13 mental hygiene law (81034).

14 Supplies and materials (57000) 77,040,000
15 Travel (54000) 5,656,000
16 Contractual services (51000) 89,295,000
17 Equipment (56000) 24,662,000
18 -----

19 INSTITUTIONAL SERVICES PROGRAM 490,441,000
20 -----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the
24 institutional services program.
25 Notwithstanding any other provision of law,
26 the money hereby appropriated may be
27 transferred to local assistance and/or any
28 appropriation of the office for people
29 with developmental disabilities, with the
30 approval of the director of the budget.
31 Notwithstanding section 6908 of the educa-
32 tion law and any other provision of law,
33 rule or regulation to the contrary, direct
34 support staff in programs certified or
35 approved by the office for people with
36 developmental disabilities, including the
37 home and community based services waiver
38 programs that the office for people with
39 developmental disabilities is authorized
40 to administer with federal approval pursu-
41 ant to subdivision (c) of section 1915 of
42 the federal social security act, are
43 authorized to provide such tasks as OPWDD
44 may specify when performed under the

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2025-26

1 supervision, training and periodic
2 inspection of a registered professional
3 nurse and in accordance with an authorized
4 practitioner's ordered care.

5 Notwithstanding any other provision of law
6 to the contrary, the state comptroller is
7 hereby authorized to receive funds from
8 the office for people with developmental
9 disabilities that were returned as a
10 refund, rebate, reimbursement or credit in
11 the current fiscal year from expenditures
12 made in prior fiscal years and is author-
13 ized to refund such moneys to the credit
14 of this fund for the purpose of reimburs-
15 ing the 2025-26 appropriation.

16 Notwithstanding any other provision of law
17 to the contrary, and consistent with
18 section 33.07 of the mental hygiene law,
19 the directors of facilities operated by
20 the office for people with developmental
21 disabilities who act as federally-appoint-
22 ed representative payees and who assume
23 management responsibility over the funds
24 of a resident may continue to use such
25 funds for the cost of the resident's care
26 and treatment, consistent with federal law
27 and regulations.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2025-26 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (81038).

38 Personal service--regular (50100) 345,404,000
39 Temporary service (50200) 1,061,000
40 Holiday/overtime compensation (50300) 24,335,000

41 Nonpersonal service, including moneys for
42 the community services program, net of
43 refunds, rebates, reimbursements and cred-
44 its, and expenses related to the payment
45 of a provider of services assessment for
46 the period April 1, 2025 through March 31,
47 2026 pursuant to section 43.04 of the
48 mental hygiene law (81038).

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STATE OPERATIONS 2025-26

1 Supplies and materials (57000) 69,865,000
 2 Travel (54000) 1,694,000
 3 Contractual services (51000) 32,757,000
 4 Equipment (56000) 12,166,000
 5 -----
 6 Program account subtotal 487,282,000
 7 -----

8 Special Revenue Funds - Other
 9 Combined Nonexpendable Trust Fund
 10 OPWDD Nonexpendable Trust Account - 21654

11 For expenditures on behalf of individuals
 12 from donated funds. Notwithstanding any
 13 other provision of law, the money hereby
 14 appropriated may be transferred to local
 15 assistance and/or any appropriation of the
 16 office for people with developmental disa-
 17 bilities, with the approval of the direc-
 18 tor of the budget (81038).

19 Supplies and materials (57000) 4,000
 20 -----
 21 Program account subtotal 4,000
 22 -----

23 Special Revenue Funds - Other
 24 Mental Health Gifts and Donations Fund
 25 Office for People With Developmental Disabilities Gifts
 26 and Donations Account - 20000

27 For expenditures on behalf of individuals
 28 from donated funds. Notwithstanding any
 29 other provision of law, the money hereby
 30 appropriated may be transferred to local
 31 assistance and/or any appropriation of the
 32 office for people with developmental disa-
 33 bilities, with the approval of the direc-
 34 tor of the budget (81038).

35 Supplies and materials (57000) 498,000
 36 -----
 37 Program account subtotal 498,000
 38 -----

39 Enterprise Funds
 40 Mental Hygiene Community Stores Account
 41 OPWDD Community Stores Fund Account - 50500

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 For services and expenses of community
2 stores located at various developmental
3 centers.

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to local assistance and/or any
7 appropriation of the office for people
8 with developmental disabilities, with the
9 approval of the director of the budget.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2025-26 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (81038).

20	Personal service--regular (50100)	383,000
21	Supplies and materials (57000)	731,000
22		-----
23	Program account subtotal	1,114,000
24		-----

25 Enterprise Funds
26 OPWDD Sheltered Workshop Fund
27 Sheltered Workshop Fund OPWDD Account - 50450

28 For services and expenses including sala-
29 ries, supplies and materials of sheltered
30 workshops and vocational rehabilitation
31 work activities.

32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 transferred to local assistance and/or any
35 appropriation of the office for people
36 with developmental disabilities, with the
37 approval of the director of the budget.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2025-26 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (81038).

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	697,000
2	Travel (54000)	10,000
3	Contractual services (51000)	796,000
4	Equipment (56000)	40,000
5		-----
6	Program account subtotal	1,543,000
7		-----
8	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM	29,916,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses related to the	
13	research in developmental disabilities	
14	program.	
15	Notwithstanding any other provision of law,	
16	the money hereby appropriated may be	
17	transferred to local assistance and/or any	
18	appropriation of the office for people	
19	with developmental disabilities, with the	
20	approval of the director of the budget.	
21	Notwithstanding any other provision of law	
22	to the contrary, and consistent with	
23	section 33.07 of the mental hygiene law,	
24	the directors of facilities operated by	
25	the office for people with developmental	
26	disabilities who act as federally-appoint-	
27	ed representative payees and who assume	
28	management responsibility over the funds	
29	of a resident may continue to use such	
30	funds for the cost of the resident's care	
31	and treatment, consistent with federal law	
32	and regulations.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2025-26 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (37852).	
43	Personal service--regular (50100)	26,151,000
44	Holiday/overtime compensation (50300)	341,000
45	Supplies and materials (57000)	1,333,000
46	Travel (54000)	6,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 Contractual services (51000) 1,251,000
 2 Equipment (56000) 563,000
 3
 4 Program account subtotal 29,645,000
 5

6 Special Revenue Funds - Other
 7 Combined Expendable Trust Fund
 8 Autism Awareness and Research Account - 20149

9 For services and expenses related to autism
 10 awareness and research pursuant to section
 11 404-v of the vehicle and traffic law and
 12 section 95-e of the state finance law, as
 13 added by chapter 301 of the laws of 2004
 14 (37852).

15 Contractual services (51000) 22,000
 16
 17 Program account subtotal 22,000
 18

19 Special Revenue Funds - Other
 20 Combined Expendable Trust Fund
 21 Research in Developmental Disabilities Account - 20116

22 Amount available for genetic counseling and
 23 research from external grants and contrib-
 24 utions.

25 Notwithstanding any other provision of law,
 26 the money hereby appropriated may be
 27 transferred to local assistance and/or any
 28 appropriation of the office for people
 29 with developmental disabilities, with the
 30 approval of the director of the budget.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2025-26 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (37852).

41 Contractual services (51000) 149,000
 42
 43 Program account subtotal 149,000
 44

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Dedicated Miscellaneous Special Revenue Fund
 3 Down's Syndrome Research Account - 23810

4 For services and expenses related to down's
 5 syndrome research pursuant to section
 6 404-ee of the vehicle and traffic law and
 7 section 99-ee of the state finance law, as
 8 added by chapter 125 of the laws of 2018
 9 (37852).

10	Contractual services (51000)	100,000
11		-----
12	Program account subtotal	100,000
13		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses related to the central coordination and
6 support program.

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be transferred to local assistance and/or any appropriation
9 of the office for people with developmental disabilities, and may be
10 increased or decreased by transfer or suballocation between these
11 appropriated amounts and appropriations of the department of health,
12 the office of medicaid inspector general, the office of mental
13 health, the justice center for the protection of people with special
14 needs and the office of addiction services and supports with the
15 approval of the director of the budget.

16 Notwithstanding section 163 of the state finance law, section 142 of
17 the economic development law, and/or any other law to the contrary,
18 the commissioner may, with the approval of the director of the budg-
19 et, award a portion of the funds appropriated herein, either as a
20 grant, service contract, or any other payment mechanism, for
21 services and expenses incurred by a temporary operator as defined by
22 and in accordance with section 16.25 of the mental hygiene law.

23 Notwithstanding any other provision of law to the contrary, a portion
24 of this appropriation may be made available to the Research Founda-
25 tion for Mental Hygiene, Inc., subject to the approval of the direc-
26 tor of the budget, pursuant to a contract, to assist the office in
27 implementing priority policies, including, but not limited to,
28 transforming the OPWDD service delivery system.

29 Notwithstanding any other provision of law to the contrary, the state
30 comptroller is hereby authorized to receive funds from the office
31 for people with developmental disabilities that were returned as a
32 refund, rebate, reimbursement or credit in the current fiscal year
33 from expenditures made in prior fiscal years and is authorized to
34 refund such moneys to the credit of this fund for the purpose of
35 reimbursing the 2024-25 appropriation.

36 Notwithstanding any other provision of law to the contrary, and
37 consistent with section 33.07 of the mental hygiene law, the direc-
38 tors of facilities operated by the office for people with develop-
39 mental disabilities who act as federally-appointed representative
40 payees and who assume management responsibility over the funds of a
41 resident may continue to use such funds for the cost of the resi-
42 dent's care and treatment, consistent with federal law and regu-
43 lations.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2024-25 state fiscal year state
47 operations appropriation for the budget division program of the

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (37829).
 3 Personal service--regular (50100) ... 82,865,000 ... (re. \$18,975,000)
 4 Temporary service (50200) ... 489,000 (re. \$2,000)
 5 Holiday/overtime compensation (50300) ... 165,000 (re. \$97,000)
 6 Nonpersonal service, including for services and expenses of the assets
 7 for independence program and other health and human services
 8 programs (37829).
 9 Supplies and materials (57000) ... 2,072,000 (re. \$1,928,000)
 10 Travel (54000) ... 2,268,000 (re. \$1,178,000)
 11 Contractual services (51000) ... 46,445,000 (re. \$37,525,000)
 12 Equipment (56000) ... 3,958,000 (re. \$3,269,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	134,335,000	0
4 Special Revenue Funds - Federal	45,080,000	62,982,000
5 Special Revenue Funds - Other	11,777,000	3,300,000
6	-----	-----
7 All Funds	191,192,000	66,282,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 8,555,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100)	3,635,000
27 Temporary service (50200)	100,000
28 Holiday/overtime compensation (50300)	28,000
29 Supplies and materials (57000)	3,790,000
30 Travel (54000)	30,000
31 Contractual services (51000)	959,000
32 Equipment (56000)	13,000
33	-----

34 MILITARY READINESS PROGRAM 60,010,000
 35 -----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses related to the
 39 military readiness program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
2 2025-26 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (38700).

8	Personal service--regular (50100)	8,505,000
9	Temporary service (50200)	1,002,000
10	Holiday/overtime compensation (50300)	82,000
11	Supplies and materials (57000)	2,043,000
12	Travel (54000)	303,000
13	Contractual services (51000)	2,300,000
14	Equipment (56000)	635,000
15		-----
16	Total amount available	14,870,000
17		-----

18 For services and expenses of the New York
19 guard as directed and approved by the
20 adjutant general of the national guard
21 (38707).

22	Supplies and materials (57000)	11,000
23	Travel (54000)	7,000
24	Contractual services (51000)	35,000
25	Equipment (56000)	7,000
26		-----
27	Total amount available	60,000
28		-----
29	Program account subtotal	14,930,000
30		-----

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Miscellaneous Grants Account - Air Force, Naval
34 Militia and Army - 25380

35 For services and expenses related to the
36 military readiness program (38700).

37	Personal service (50000)	16,466,000
38	Nonpersonal service (57050)	23,495,000
39	Fringe benefits (60090)	5,119,000
40		-----
41	Program account subtotal	45,080,000
42		-----

43	SPECIAL SERVICES PROGRAM	122,627,000
44		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1 General Fund
 2 State Purposes Account - 10050

3 For operating expenses associated with task
 4 force empire shield and other homeland
 5 security activities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2025-26 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (38710).

16	Temporary service (50200)	106,775,000
17	Supplies and materials (57000)	1,080,000
18	Travel (54000)	490,000
19	Contractual services (51000)	1,816,000
20	Equipment (56000)	500,000
21		-----
22	Total amount available	110,661,000
23		-----

24 For operating expenses associated with the
 25 New York state military museum and veter-
 26 ans research center (38701).

27	Supplies and materials (57000)	59,000
28	Travel (54000)	9,000
29	Contractual services (51000)	108,000
30	Equipment (56000)	13,000
31		-----
32	Total amount available	189,000
33		-----
34	Program account subtotal	110,850,000
35		-----

36 Special Revenue Funds - Other
 37 Combined Expendable Trust Fund L.M. Josephthal Account -
 38 20123

39 For services and expenses related to the
 40 special services program (38701).

41	Supplies and materials (57000)	1,000
42	Contractual services (51000)	1,000
43		-----
44	Program account subtotal	2,000
45		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Military Fund Account - 20127	
4	For expenses from rentals and other funds	
5	collected pursuant to sections 183 and 221	
6	of the military law (38701).	
7	Supplies and materials (57000)	10,000
8	Contractual services (51000)	10,000
9		-----
10	Program account subtotal	20,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Youth, Bequests and Donations Account - 20165	
15	For services and expenses related to youth	
16	academic and drug demand reduction	
17	programs, the New York guard, the New York	
18	naval militia, the New York state military	
19	museum and veterans' research center and	
20	the preservation and restoration of	
21	historic artifacts (38701).	
22	Supplies and materials (57000)	720,000
23	Contractual services (51000)	180,000
24	Equipment (56000)	100,000
25		-----
26	Program account subtotal	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Armory Rental Account - 22052	
31	For services and expenses related to the	
32	special services program (38701).	
33	Personal service--regular (50100)	163,000
34	Temporary service (50200)	440,000
35	Holiday/overtime compensation (50300)	139,000
36	Supplies and materials (57000)	943,000
37	Travel (54000)	44,000
38	Contractual services (51000)	1,151,000
39	Equipment (56000)	48,000
40	Fringe benefits (60000)	176,000
41	Indirect costs (58800)	22,000
42		-----
43	Program account subtotal	3,126,000
44		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Camp Smith Billeting Account - 22017	
4	For services and expenses related to the	
5	special services program (38701).	
6	Personal service--regular (50100)	32,000
7	Temporary service (50200)	28,000
8	Supplies and materials (57000)	37,000
9	Travel (54000)	5,000
10	Contractual services (51000)	73,000
11	Equipment (56000)	30,000
12	Fringe benefits (60000)	20,000
13	Indirect costs (58800)	4,000
14		-----
15	Program account subtotal	229,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Distance Learning Account - 22064	
20	For services and expenses related to the	
21	special services program (38701).	
22	Equipment (56000)	100,000
23		-----
24	Program account subtotal	100,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Equitable Sharing-DMNA Justice Account - 22233	
29	For moneys to the division of military and	
30	naval affairs for the justice department	
31	federal equitable sharing agreement to be	
32	used for law enforcement purposes distrib-	
33	uted pursuant to a plan prepared by the	
34	division of military and naval affairs and	
35	approved by the division of budget	
36	(38712).	
37	Supplies and materials (57000)	650,000
38	Travel (54000)	100,000
39	Contractual services (51000)	500,000
40	Equipment (56000)	750,000
41		-----
42	Program account subtotal	2,000,000
43		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing-DMNA Treasury Account - 22234

4 For moneys to the division of military and
 5 naval affairs for the treasury department
 6 federal equitable sharing agreement to be
 7 used for law enforcement purposes distrib-
 8 uted pursuant to a plan prepared by the
 9 division of military and naval affairs and
 10 approved by the division of budget
 11 (38713).

12	Supplies and materials (57000)	650,000
13	Travel (54000)	100,000
14	Contractual services (51000)	500,000
15	Equipment (56000)	750,000
16		-----
17	Program account subtotal	2,000,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Recruitment Incentive Account - 22171

22 For the payment of tuition benefits provided
 23 to eligible members of the state's organ-
 24 ized militia pursuant to section 669-b of
 25 the education law. The moneys hereby
 26 appropriated shall be available for
 27 expenses already accrued or to accrue
 28 (38701).

29	Contractual services (51000)	3,300,000
30		-----
31	Program account subtotal	3,300,000
32		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2024:

7 For services and expenses related to the military readiness program
 8 (38700).
 9 Personal service (50000) ... 16,466,000 (re. \$16,466,000)
 10 Nonpersonal service (57050) ... 23,495,000 (re. \$23,097,000)
 11 Fringe benefits (60090) ... 5,119,000 (re. \$5,119,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For services and expenses related to the military readiness program
 14 (38700).
 15 Personal service (50000) ... 16,466,000 (re. \$9,000)
 16 Nonpersonal service (57050) ... 23,495,000 (re. \$5,369,000)
 17 Fringe benefits (60090) ... 5,119,000 (re. \$733,000)

18 By chapter 50, section 1, of the laws of 2022:

19 For services and expenses related to the military readiness program
 20 (38700).
 21 Personal service (50000) ... 14,166,000 (re. \$581,000)
 22 Nonpersonal service (57050) ... 20,495,000 (re. \$2,425,000)
 23 Fringe benefits (60090) ... 8,119,000 (re. \$51,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the military readiness program
 26 (38700).
 27 Personal service (50000) ... 14,166,000 (re. \$380,000)
 28 Nonpersonal service (57050) ... 20,495,000 (re. \$1,165,000)
 29 Fringe benefits (60090) ... 8,119,000 (re. \$70,000)

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses related to the military readiness program
 32 (38700).
 33 Personal service (50000) ... 14,166,000 (re. \$2,000)
 34 Nonpersonal service (57050) ... 20,495,000 (re. \$7,316,000)
 35 Fringe benefits (60090) ... 8,119,000 (re. \$161,000)

36 By chapter 50, section 1, of the laws of 2019:

37 For services and expenses related to the military readiness program
 38 (38700).
 39 Nonpersonal service (57050) ... 20,495,000 (re. \$38,000)

40 SPECIAL SERVICES PROGRAM

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Recruitment Incentive Account - 22171

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:
 2 For the payment of tuition benefits provided to eligible members of
 3 the state's organized militia pursuant to section 669-b of the
 4 education law. The moneys hereby appropriated shall be available for
 5 expenses already accrued or to accrue (38701).
 6 Contractual services (51000) ... 3,300,000 (re. \$3,300,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,012,000	0
4 Special Revenue Funds - Federal	31,772,000	66,940,000
5 Special Revenue Funds - Other	75,001,000	0
6 Internal Service Funds	5,300,000	0
7	-----	-----
8 All Funds	126,085,000	66,940,000
9	=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 accident prevention course internet tech-
17 nology pilot program in accordance with
18 article 12-C of the vehicle and traffic
19 law (39021).

20 Personal service--regular (50100)	160,000
21 Holiday/overtime compensation (50300)	5,000
22 Supplies and materials (57000)	48,000
23 Travel (54000)	1,000
24 Contractual services (51000)	211,000
25	-----

26 ADMINISTRATION PROGRAM 8,300,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the
32 administration program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2025-26 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 Supplies and materials (57000) 11,000
 2 Contractual services (51000) 98,000
 3 Equipment (56000) 891,000
 4
 5 Program account subtotal 1,000,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the
 11 administration program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2025-26 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (81001).

22 Supplies and materials (57000) 11,000
 23 Contractual services (51000) 98,000
 24 Equipment (56000) 891,000
 25
 26 Program account subtotal 1,000,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Federal Seized Assets Account - 22084

31 For services and expenses related to the
 32 administration program (81001).

33 Supplies and materials (57000) 11,000
 34 Contractual services (51000) 98,000
 35 Equipment (56000) 891,000
 36
 37 Program account subtotal 1,000,000
 38

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 For services and expenses in connection with
 43 the purchase of banking services (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 Contractual services (51000) 5,300,000
 2
 3 Program account subtotal 5,300,000
 4

5 ADMINISTRATIVE ADJUDICATION PROGRAM 48,787,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Administrative Adjudication Account - 22055

10 For services and expenses for the adjudi-
 11 cation of traffic infractions in accord-
 12 ance with article 2-A of the vehicle and
 13 traffic law.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2025-26 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (39007).

24 Personal service--regular (50100) 22,395,000
 25 Temporary service (50200) 955,000
 26 Holiday/overtime compensation (50300) 135,000
 27 Supplies and materials (57000) 1,308,000
 28 Travel (54000) 12,000
 29 Contractual services (51000) 7,997,000
 30 Equipment (56000) 184,000
 31 Fringe benefits (60000) 15,071,000
 32 Indirect costs (58800) 730,000
 33
 34 Program account subtotal 48,787,000
 35

36 CLEAN AIR PROGRAM 23,189,000
 37

38 Special Revenue Funds - Other
 39 Clean Air Fund
 40 Mobile Source Account - 21452

41 For services and expenses related to devel-
 42 oping, implementing and operating the
 43 emissions testing program.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2025-26 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (81016).

9 Personal service--regular (50100) 11,875,000
 10 Temporary service (50200) 45,000
 11 Holiday/overtime compensation (50300) 138,000
 12 Supplies and materials (57000) 275,000
 13 Travel (54000) 27,000
 14 Contractual services (51000) 2,299,000
 15 Equipment (56000) 50,000
 16 Fringe benefits (60000) 8,078,000
 17 Indirect costs (58800) 402,000
 18 -----

19 COMPULSORY INSURANCE PROGRAM 11,577,000
 20 -----

21 General Fund
 22 State Purposes Account - 10050

23 For services and expenses related to the
 24 compulsory insurance program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2025-26 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (39008).

35 Personal service--regular (50100) 9,994,000
 36 Temporary service (50200) 41,000
 37 Holiday/overtime compensation (50300) 162,000
 38 Supplies and materials (57000) 630,000
 39 Travel (54000) 25,000
 40 Contractual services (51000) 659,000
 41 Equipment (56000) 66,000
 42 -----

43 DISTINCTIVE PLATE DEVELOPMENT PROGRAM 25,000
 44 -----

45 Special Revenue Funds - Other

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1	Miscellaneous Special Revenue Fund	
2	Distinctive Plate Development Account - 22120	
3	For services and expenses for the distinc-	
4	tive license plates in accordance with	
5	article 14 of the vehicle and traffic law	
6	(39018).	
7	Personal service--regular (50100)	15,000
8	Fringe benefits (60000)	9,000
9	Indirect costs (58800)	1,000
10		-----
11	DMV SEIZED ASSETS PROGRAM	400,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	For services and expenses related to the DMV	
16	seized assets program (39023).	
17	Supplies and materials (57000)	28,000
18	Contractual services (51000)	257,000
19	Equipment (56000)	115,000
20		-----
21	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	31,772,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Miscellaneous Operating Grants Fund	
25	Highway Safety Section 402 Account - 25319	
26	For services and expenses related to highway	
27	safety programs (39013).	
28	Personal service (50000)	1,450,000
29	Nonpersonal service (57050)	95,000
30	Fringe benefits (60090)	1,046,000
31	Indirect costs (58850)	165,000
32		-----
33	Total amount available	2,756,000
34		-----
35	For suballocation to other state agencies	
36	for services and expenses related to high-	
37	way safety programs. A portion of these	
38	funds may be transferred to aid to locali-	
39	ties (39009).	



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1	Personal service (50000)	10,334,000
2	Nonpersonal service (57050)	10,631,000
3	Fringe benefits (60090)	1,861,000
4	Indirect costs (58850)	190,000
5		-----
6	Total amount available	23,016,000
7		-----
8	Program account subtotal	25,772,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Highway Safety Section 403 Account - 25320	
13	For suballocation to other state agencies	
14	for services and expenses related to high-	
15	way safety programs. A portion of these	
16	funds may be transferred to aid to locali-	
17	ties (39011).	
18	Personal service (50000)	625,000
19	Nonpersonal service (57050)	4,842,000
20	Fringe benefits (60090)	452,000
21	Indirect costs (58850)	81,000
22		-----
23	Program account subtotal	6,000,000
24		-----
25	MOTORCYCLE SAFETY PROGRAM	1,610,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	motorcycle safety program in accordance	
31	with section 410-a of the vehicle and	
32	traffic law (39025).	
33	Personal service--regular (50100)	120,000
34	Supplies and materials (57000)	26,000
35	Travel (54000)	4,000
36	Contractual services (51000)	1,460,000
37		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to highway safety programs (39013).
7 Personal service (50000) ... 1,450,000 (re. \$1,450,000)
8 Nonpersonal service (57050) ... 95,000 (re. \$95,000)
9 Fringe benefits (60090) ... 1,046,000 (re. \$1,046,000)
10 Indirect costs (58850) ... 165,000 (re. \$165,000)
11 For suballocation to other state agencies for services and expenses
12 related to highway safety programs. A portion of these funds may be
13 transferred to aid to localities (39009).
14 Personal service (50000) ... 10,334,000 (re. \$2,667,000)
15 Nonpersonal service (57050) ... 9,759,000 (re. \$4,850,000)
16 Fringe benefits (60090) ... 1,861,000 (re. \$16,000)
17 Indirect costs (58850) ... 190,000 (re. \$113,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2023, as
19 supplemented by a transfer in accordance with state finance law, is
20 hereby amended and reappropriated to read:

21 For services and expenses related to highway safety programs (39013).
22 Personal service (50000) ... 1,450,000 (re. \$785,000)
23 Nonpersonal service (57050) ... 95,000 (re. \$63,000)
24 Fringe benefits (60090) ... 1,046,000 (re. \$662,000)
25 Indirect costs (58850) ... [165,000]225,000 (re. \$181,000)
26 For suballocation to other state agencies for services and expenses
27 related to highway safety programs. A portion of these funds may be
28 transferred to aid to localities (39009).
29 Personal service (50000) ... 9,090,000 (re. \$626,000)
30 Nonpersonal service (57050) ... 8,515,000 (re. \$5,612,000)
31 Fringe benefits (60090) ... 1,861,000 (re. \$455,000)
32 Indirect costs (58850) ... 190,000 (re. \$124,000)

33 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
34 section 1, of the laws of 2024:

35 For services and expenses related to highway safety programs (39013).
36 Personal service (50000) ... 1,450,000 (re. \$881,000)
37 Nonpersonal service (57050) ... 145,000 (re. \$132,000)
38 Fringe benefits (60090) ... 849,000 (re. \$523,000)
39 Indirect costs (58850) ... 100,000 (re. \$60,000)
40 For suballocation to other state agencies for services and expenses
41 related to highway safety programs. A portion of these funds may be
42 transferred to aid to localities (39009).
43 Personal service (50000) ... 7,777,000 (re. \$52,000)
44 Nonpersonal service (57050) ... 7,285,000 (re. \$4,441,000)
45 Fringe benefits (60090) ... 1,292,000 (re. \$95,000)
46 Indirect costs (58850) ... 98,000 (re. \$26,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2021 as amended by chapter 50,
2 section 1, of the laws of 2024:

3 For services and expenses related to highway safety programs (39013).
4 Personal service (50000) ... 846,000 (re. \$379,000)
5 Nonpersonal service (57050) ... 54,000 (re. \$48,000)
6 Fringe benefits (60090) ... 495,000 (re. \$207,000)
7 Indirect costs (58850) ... 58,000 (re. \$17,000)
8 For suballocation to other state agencies for services and expenses
9 related to highway safety programs. A portion of these funds may be
10 transferred to aid to localities (39009).
11 Personal service (50000) ... 6,159,000 (re. \$181,000)
12 Nonpersonal service (57050) ... 5,770,000 (re. \$177,000)
13 Fringe benefits (60090) ... 1,017,000 (re. \$160,000)
14 Indirect costs (58850) ... 182,000 (re. \$42,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses related to highway safety programs (39013).
17 Personal service (50000) ... 846,000 (re. \$410,000)
18 Nonpersonal service (57050) ... 54,000 (re. \$50,000)
19 Fringe benefits (60090) ... 495,000 (re. \$233,000)
20 Indirect costs (58850) ... 58,000 (re. \$11,000)
21 For suballocation to other state agencies for services and expenses
22 related to highway safety programs. A portion of these funds may be
23 transferred to aid to localities (39009).
24 Personal service (50000) ... 6,159,000 (re. \$8,000)
25 Nonpersonal service (57050) ... 5,770,000 (re. \$1,387,000)

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to highway safety programs (39013).
28 Personal service (50000) ... 846,000 (re. \$416,000)
29 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
30 Fringe benefits (60090) ... 495,000 (re. \$241,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For suballocation to other state agencies for services and expenses
33 related to highway safety programs. A portion of these funds may be
34 transferred to aid to localities (39009).
35 Nonpersonal service (57050) ... 5,770,000 (re. \$22,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
37 section 1, of the laws of 2024:

38 For services and expenses related to highway safety programs (39013).
39 Personal service (50000) ... 846,000 (re. \$446,000)
40 Nonpersonal service (57050) ... 76,000 (re. \$68,000)
41 Fringe benefits (60090) ... 495,000 (re. \$227,000)
42 Indirect costs (58850) ... 58,000 (re. \$12,000)

43 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
44 section 1, of the laws of 2024:

45 For services and expenses related to highway safety programs (39013).
46 Personal service (50000) ... 608,000 (re. \$159,000)
47 Nonpersonal service (57050) ... 105,000 (re. \$95,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 347,000 (re. \$105,000)
 2 Indirect costs (58850) ... 46,000 (re. \$23,000)

3 By chapter 50, section 1, of the laws of 2016:
 4 For suballocation to other state agencies for services and expenses
 5 related to highway safety programs. A portion of these funds may be
 6 transferred to aid to localities (39009).
 7 Nonpersonal service (57050) ... 5,770,000 (re. \$3,000)

8 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 9 section 1, of the laws of 2024:
 10 For services and expenses related to highway safety programs (39013).
 11 Personal service (50000) ... 608,000 (re. \$255,000)
 12 Nonpersonal service (57050) ... 105,000 (re. \$98,000)
 13 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 14 Indirect costs (58850) ... 46,000 (re. \$37,000)

15 By chapter 50, section 1, of the laws of 2015:
 16 For suballocation to other state agencies for services and expenses
 17 related to highway safety programs. A portion of these funds may be
 18 transferred to aid to localities (39009).
 19 Nonpersonal service (57050) ... 5,770,000 (re. \$3,000)

20 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 21 section 1, of the laws of 2024:
 22 For services and expenses related to highway safety programs (39013).
 23 Personal service (50000) ... 598,000 (re. \$188,000)
 24 Nonpersonal service (57050) ... 114,000 (re. \$106,000)
 25 Fringe benefits (60090) ... 341,000 (re. \$92,000)
 26 Indirect costs (58850) ... 45,000 (re. \$2,000)

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Highway Safety Section 403 Account - 25320

30 By chapter 50, section 1, of the laws of 2024:
 31 For suballocation to other state agencies for services and expenses
 32 related to highway safety programs. A portion of these funds may be
 33 transferred to aid to localities (39011).
 34 Personal service (50000) ... 625,000 (re. \$625,000)
 35 Nonpersonal service (57050) ... 4,842,000 (re. \$4,842,000)
 36 Fringe benefits (60090) ... 452,000 (re. \$452,000)
 37 Indirect costs (58850) ... 81,000 (re. \$81,000)

38 By chapter 50, section 1, of the laws of 2023:
 39 For suballocation to other state agencies for services and expenses
 40 related to highway safety programs. A portion of these funds may be
 41 transferred to aid to localities (39011).
 42 Personal service (50000) ... 625,000 (re. \$581,000)
 43 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 44 Fringe benefits (60090) ... 452,000 (re. \$424,000)
 45 Indirect costs (58850) ... 81,000 (re. \$81,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 The appropriation made by chapter 50, section 1, of the laws of 2022 as
2 supplemented by a transfer in accordance with state finance law, is
3 hereby amended and reappropriated to read:

4 For suballocation to other state agencies for services and expenses
5 related to highway safety programs. A portion of these funds may be
6 transferred to aid to localities (39011).
7 Personal service (50000) ... [625,000]4,324,000 (re. \$4,282,000)
8 Nonpersonal service (57050) ... 4,959,000 (re. \$33,000)
9 Fringe benefits (60090) ... [367,000]1,589,000 (re. \$1,562,000)

10 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
11 section 1, of the laws of 2024:

12 For suballocation to other state agencies for services and expenses
13 related to highway safety programs. A portion of these funds may be
14 transferred to aid to localities (39011).
15 Personal service (50000) ... 725,000 (re. \$703,000)
16 Nonpersonal service (57050) ... 4,959,000 (re. \$4,759,000)
17 Fringe benefits (60090) ... 467,000 (re. \$453,000)
18 Indirect costs (58850) ... 49,000 (re. \$49,000)

19 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
20 section 1, of the laws of 2024:

21 For suballocation to other state agencies for services and expenses
22 related to highway safety programs. A portion of these funds may be
23 transferred to aid to localities (39011)
24 Personal service (50000) ... 3,624,000 (re. \$2,009,000)
25 Nonpersonal service (57050) ... 4,959,000 (re. \$177,000)
26 Fringe benefits (60090) ... 2,117,000 (re. \$1,091,000)

27 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
28 section 1, of the laws of 2024:

29 For suballocation to other state agencies for services and expenses
30 related to highway safety programs. A portion of these funds may be
31 transferred to aid to localities (39011).
32 Personal service (50000) ... 2,674,000 (re. \$2,114,000)
33 Nonpersonal service (57050) ... 4,959,000 (re. \$1,095,000)
34 Fringe benefits (60090) ... 1,367,000 (re. \$1,013,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
36 section 1, of the laws of 2024:

37 For suballocation to other state agencies for services and expenses
38 related to highway safety programs. A portion of these funds may be
39 transferred to aid to localities (39011).
40 Personal service (50000) ... 3,000,000 (re. \$636,000)
41 Nonpersonal service (57050) ... 4,959,000 (re. \$605,000)
42 Fringe benefits (60090) ... 2,000,000 (re. \$488,000)
43 Indirect costs (58850) ... 49,000 (re. \$49,000)

44 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
45 section 1, of the laws of 2024:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs. A portion of these funds may be
 3 transferred to aid to localities (39011).
 4 Nonpersonal service (57050) ... 4,959,000 (re. \$10,000)
 5 Fringe benefits (60090) ... 367,000 (re. \$152,000)
 6 Indirect costs (58850) ... 119,000 (re. \$100,000)

7 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 8 section 1, of the laws of 2024:

9 For suballocation to other state agencies for services and expenses
 10 related to highway safety programs. A portion of these funds may be
 11 transferred to aid to localities (39011).
 12 Personal service (50000) ... 625,000 (re. \$157,000)
 13 Nonpersonal service (57050) ... 4,959,000 (re. \$1,502,000)
 14 Fringe benefits (60090) ... 1,140,000 (re. \$381,000)
 15 Indirect costs (58850) ... 49,000 (re. \$40,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For suballocation to other state agencies for services and expenses
 18 related to highway safety programs. A portion of these funds may be
 19 transferred to aid to localities (39011).
 20 Personal service (50000) ... 573,000 (re. \$147,000)
 21 Nonpersonal service (57050) ... 4,546,000 (re. \$11,000)
 22 Fringe benefits (60090) ... 336,000 (re. \$99,000)
 23 Indirect costs (58850) ... 45,000 (re. \$12,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,240,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	14,390,000	0
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,390,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facilities
 15 (44702).

16 Personal service--regular (50100)	7,125,000
17 Supplies and materials (57000)	2,788,000
18 Contractual services (51000)	2,840,000
19 Fringe benefits (60000)	1,487,000
20	-----
21 Program account subtotal	14,240,000
22	-----

23 Special Revenue Funds - Other
 24 US Olympic Committee/Lake Placid Olympic Training Fund
 25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid
 27 training account (44702).

28 Personal service--regular (50100)	20,000
29 Supplies and materials (57000)	20,000
30 Fringe benefits (60000)	10,000
31	-----
32 Program account subtotal	50,000
33	-----

34 Special Revenue Funds - Other
 35 US Olympic Committee/Lake Placid Olympic Training Fund
 36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid
 38 training account (44702).

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000)	35,000
3	Fringe benefits (60000)	20,000
4		-----
5	Program account subtotal	100,000
6		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	209,580,000	0
4 Special Revenue Funds - Federal	8,783,000	27,225,000
5 Special Revenue Funds - Other	137,099,000	137,991,000
6 Enterprise Funds	41,682,000	39,229,000
7	-----	-----
8 All Funds	397,144,000	204,445,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM	27,929,000
12	-----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100)	24,946,000
28 Temporary service (50200)	100,000
29 Holiday/overtime compensation (50300)	11,000
30 Supplies and materials (57000)	684,000
31 Travel (54000)	209,000
32 Contractual services (51000)	393,000
33 Equipment (56000)	88,000
34	-----
35 Program account subtotal	26,431,000
36	-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Operating Grants Fund Account - 25383

40 For services and expenses related to the
 41 administration program (81001).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1	Personal service (50000)	725,000
2	Nonpersonal service (57050)	225,000
3	Fringe benefits (60090)	46,000
4	Indirect costs (58850)	4,000
5		-----
6	Program account subtotal	1,000,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Federal Indirect Recovery Account - 22188	
11	For services and expenses related to the	
12	administration of special revenue funds -	
13	other, special revenue funds - federal and	
14	internal service funds and for services	
15	provided to other state agencies, govern-	
16	mental bodies and other entities.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2025-26 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81001).	
27	Personal service--regular (50100)	48,000
28	Temporary service (50200)	25,000
29	Supplies and materials (57000)	65,000
30	Travel (54000)	30,000
31	Contractual services (51000)	170,000
32	Equipment (56000)	100,000
33	Fringe benefits (60000)	50,000
34	Indirect costs (58800)	10,000
35		-----
36	Program account subtotal	498,000
37		-----
38	HISTORIC PRESERVATION PROGRAM	19,491,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	
42	For services and expenses related to the	
43	historic preservation program.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
2 2025-26 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (39901).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 14,781,000, Temporary service (50200) 1,588,000, Holiday/overtime compensation (50300) 87,000, Supplies and materials (57000) 221,000, Travel (54000) 23,000, Contractual services (51000) 351,000, Equipment (56000) 54,000, and Program account subtotal 17,105,000.

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Operating Grants Fund Account - 25462

21 For services and expenses related to grants
22 for historic preservation projects includ-
23 ing acquisition, research, development,
24 education and rehabilitation of historic
25 sites, programs and facilities (39901).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 1,600,000, Nonpersonal service (57050) 501,000, Fringe benefits (60090) 151,000, Indirect costs (58850) 31,000, and Program account subtotal 2,283,000.

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Public Service Account - 22011

36 For services and expenses related to the
37 historic preservation program.
38 Notwithstanding any other provision of law
39 to the contrary, direct and indirect
40 expenses relating to the office of parks,
41 recreation and historic preservation's
42 participation in general ratemaking
43 proceedings pursuant to section 65 of the
44 public service law or certification
45 proceedings or permits issued pursuant to
46 article 7, 8, or 10 of the public service

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 law, shall be deemed expenses of the
2 department of public service within the
3 meaning of section 18-a of the public
4 service law (39901).

5 Personal service--regular (50100) 60,000
6 Fringe benefits (60000) 40,000
7 Indirect costs (58800) 3,000
8
9 Program account subtotal 103,000
10

11 PARK OPERATIONS PROGRAM 297,688,000
12

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2025-26 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81003).

25 Personal service--regular (50100) 120,388,000
26 Temporary service (50200) 22,358,000
27 Holiday/overtime compensation (50300) 5,505,000
28 Supplies and materials (57000) 5,587,000
29 Travel (54000) 216,000
30 Contractual services (51000) 7,246,000
31 Equipment (56000) 4,644,000
32
33 Program account subtotal 165,944,000
34

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 250th Commemoration Commission Account - 22261

38 For services and expenses related to New
39 York State's 250th Commemoration of the
40 founding of the United States including
41 operation and administration of the 250th
42 Commemoration Commission and suballocation
43 to other state agencies, authorities, and
44 entities to use for commemoration purposes
45 (40436).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	173,000
2	Fringe benefits (60000)	119,000
3	Indirect costs (58800)	8,000
4		-----
5	Program account subtotal	300,000
6		-----

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Patron Services Account - 22163

10 For services and expenses related to the
11 administration and operation of the park
12 operations program, providing that moneys
13 hereby appropriated shall be available to
14 the program net of refunds, rebates,
15 reimbursements, credits, and deductions
16 taken by contractors, including the golf
17 management system, for fees associated
18 with operating park facilities.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2025-26 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (81003).

29	Personal service--regular (50100)	37,181,000
30	Temporary service (50200)	32,412,000
31	Holiday/overtime compensation (50300)	1,459,000
32	Supplies and materials (57000)	28,594,000
33	Travel (54000)	637,000
34	Contractual services (51000)	17,682,000
35	Equipment (56000)	7,176,000
36	Fringe benefits (60000)	6,303,000
37		-----
38	Program account subtotal	131,444,000
39		-----

40	RECREATION SERVICES PROGRAM	52,036,000
41		-----

42 General Fund
43 State Purposes Account - 10050

44 For services and expenses related to the
45 recreation services program, including but
46 not limited to the Empire State Trails

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 program. Notwithstanding any other
 2 provision of the law to the contrary, the
 3 OGS Interchange and Transfer Authority and
 4 the IT Interchange and Transfer Authority
 5 as defined in the 2025-26 state fiscal
 6 year state operations appropriation for
 7 the budget division program of the divi-
 8 sion of the budget, are deemed fully
 9 incorporated herein and apart of this
 10 appropriation as if fully stated (39910).

11 Supplies and materials (57000) 50,000
 12 Contractual services (51000) 50,000
 13
 14 Program account subtotal 100,000
 15

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Operating Grants Fund Account - 25383

19 For services and expenses related to grants
 20 for park operations projects including
 21 acquisition, research, development, educa-
 22 tion and rehabilitation of parklands,
 23 programs and facilities (39910).

24 Personal service (50000) 2,000,000
 25 Nonpersonal service (57050) 2,550,000
 26 Fringe benefits (60090) 690,000
 27 Indirect costs (58850) 60,000
 28
 29 Program account subtotal 5,300,000
 30

31 Special Revenue Funds - Federal
 32 Federal USDA-Food and Nutrition Services Fund
 33 USDA Forest Service - Parks Account - 25036

34 For services and expenses related to the
 35 federal park lands and forest grants,
 36 including suballocation to other state
 37 departments and agencies (39910).

38 Personal service (50000) 25,000
 39 Nonpersonal service (57050) 150,000
 40 Fringe benefits (60090) 23,000
 41 Indirect costs (58850) 2,000
 42
 43 Program account subtotal 200,000
 44

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Bayard Cutting Arboretum Fund Account - 20121

4 For services and expenses related to the
 5 recreation services program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2025-26 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (39910).

16	Personal service--regular (50100)	40,000
17	Temporary service (50200)	10,000
18	Holiday/overtime compensation (50300)	1,000
19	Supplies and materials (57000)	143,000
20	Contractual services (51000)	274,000
21	Equipment (56000)	12,000
22	Fringe benefits (60000)	30,000
23	Indirect costs (58800)	2,000
24		-----
25	Program account subtotal	512,000
26		-----

27 Special Revenue Funds - Other
 28 Combined Expendable Trust Fund
 29 OPR-Miscellaneous Gifts Account - 20104

30 For services and expenses related to the
 31 recreation services program.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2025-26 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (39910).

42	Temporary service (50200)	612,000
43	Supplies and materials (57000)	219,000
44	Contractual services (51000)	206,000
45	Fringe benefits (60000)	77,000
46	Indirect costs (58800)	17,000
47		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 Program account subtotal 1,131,000
 2

3 Special Revenue Funds - Other
 4 Combined Expendable Trust Fund
 5 Planting Fields Foundation and Friends Account - 20101

6 For services and expenses related to the
 7 recreation services program.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2025-26 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (39910).

18 Personal service--regular (50100) 124,000
 19 Temporary service (50200) 161,000
 20 Holiday/overtime compensation (50300) 5,000
 21 Supplies and materials (57000) 1,000
 22 Fringe benefits (60000) 96,000
 23 Indirect costs (58800) 34,000
 24

25 Program account subtotal 421,000
 26

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Boating Noise Level Enforcement Account - 21927

30 For services and expenses related to the
 31 recreation services program.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2025-26 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (39910).

42 Contractual services (51000) 4,500
 43

44 Program account subtotal 4,500
 45

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 I Love NY Water Account - 21930

4 For services and expenses related to the
 5 recreation services program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2025-26 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (39910).

16	Personal service--regular (50100)	106,000
17	Supplies and materials (57000)	65,000
18	Travel (54000)	3,500
19	Contractual services (51000)	55,000
20	Equipment (56000)	4,000
21	Fringe benefits (60000)	71,000
22	Indirect costs (58800)	8,000
23		-----
24	Total amount available	312,500
25		-----

26 For services and expenses related to boating
 27 access and maintenance in accordance with
 28 a plan to be approved by the director of
 29 the budget. Notwithstanding any other
 30 provision of law, the director of the
 31 budget is hereby authorized to transfer
 32 any or all of this appropriation to any
 33 capital projects fund or aid to localities
 34 (39945).

35	Contractual services (51000)	1,200,000
36		-----
37	Program account subtotal	1,512,500
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 NYS Water Rescue Team Awareness and Research Fund
 42 Account - 22181

43 For services and expenses related to the
 44 recreation services program.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2025-26 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (39910).

9 Supplies and materials (57000) 20,000
 10
 11 Program account subtotal 20,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Equitable Sharing-PRK Justice Account - 22210

16 For services and expenses related to the
 17 recreation services program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2025-26 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (39910).

28 Supplies and materials (57000) 50,000
 29 Contractual services (51000) 50,000
 30 Equipment (56000) 6,000
 31
 32 Program account subtotal 106,000
 33

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Equitable Sharing-PRK Treasury Account - 22238

37 For services and expenses related to the
 38 recreation services program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2025-26 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
2 stated (39910).

3	Supplies and materials (57000)	50,000
4	Contractual services (51000)	50,000
5	Equipment (56000)	6,000
6		-----
7	Program account subtotal	106,000
8		-----

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Seized Asset Account - 21986

12 For services and expenses related to the
13 recreation services program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2025-26 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (39910).

24	Supplies and materials (57000)	50,000
25	Contractual services (51000)	50,000
26	Equipment (56000)	6,000
27		-----
28	Program account subtotal	106,000
29		-----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Snowmobile Trail Development and Management Account -
33 21932

34 For services and expenses related to the
35 recreation services program.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2025-26 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (39910).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	229,000
2	Temporary service (50200)	24,000
3	Holiday/overtime compensation (50300)	10,000
4	Supplies and materials (57000)	15,000
5	Travel (54000)	14,000
6	Contractual services (51000)	55,000
7	Equipment (56000)	31,000
8	Fringe benefits (60000)	150,000
9	Indirect costs (58800)	7,000
10		-----
11	Total amount available	535,000
12		-----
13	For services and expenses related to snowmo-	
14	bile trail development and maintenance,	
15	including suballocation to other state	
16	departments and agencies (39946).	
17	Personal service--regular (50100)	29,000
18	Supplies and materials (57000)	80,000
19	Contractual services (51000)	40,000
20	Equipment (56000)	120,000
21	Fringe benefits (60000)	31,000
22		-----
23	Total amount available	300,000
24		-----
25	Program account subtotal	835,000
26		-----
27	Enterprise Funds	
28	Agencies Enterprise Fund	
29	Golf Account - 50332	
30	For services and expenses relating to the	
31	office of parks, recreation and historic	
32	preservation's golf courses.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority, and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2025-26 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (39910).	
43	Personal service--regular (50100)	7,682,000
44	Temporary service (50200)	7,000,000
45	Holiday/overtime compensation (50300)	1,000,000
46	Supplies and materials (57000)	5,800,000
47	Travel (54000)	500,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1	Contractual services (51000)	5,000,000
2	Equipment (56000)	2,000,000
3	Fringe benefits (60000)	1,600,000
4	Indirect costs (58800)	100,000
5		-----
6	Program account subtotal	30,682,000
7		-----
8	Enterprise Funds	
9	Agencies Enterprise Fund	
10	Retail Sales Account - 50331	
11	For services and expenses relating to the	
12	office of parks, recreation and historic	
13	preservation's retail stores.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority, and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2025-26 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (39910).	
24	Personal service--regular (50100)	50,000
25	Temporary service (50200)	50,000
26	Holiday/overtime compensation (50300)	50,000
27	Supplies and materials (57000)	7,500,000
28	Travel (54000)	350,000
29	Contractual services (51000)	850,000
30	Equipment (56000)	2,050,000
31	Fringe benefits (60000)	50,000
32	Indirect costs (58800)	50,000
33		-----
34	Program account subtotal	11,000,000
35		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2024:
6 For services and expenses related to the administration program
7 (81001).
8 Personal service (50000) ... 725,000 (re. \$725,000)
9 Nonpersonal service (57050) ... 225,000 (re. \$225,000)
10 Fringe benefits (60090) ... 46,000 (re. \$46,000)
11 Indirect costs (58850) ... 4,000 (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2023:
13 For services and expenses related to the administration program
14 (81001).
15 Personal service (50000) ... 225,000 (re. \$225,000)
16 Nonpersonal service (57050) ... 225,000 (re. \$225,000)
17 Fringe benefits (60090) ... 46,000 (re. \$46,000)
18 Indirect costs (58850) ... 4,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2022:
20 For services and expenses related to the administration program
21 (81001).
22 Personal service (50000) ... 225,000 (re. \$136,000)
23 Nonpersonal service (57050) ... 225,000 (re. \$215,000)
24 Fringe benefits (60090) ... 46,000 (re. \$46,000)
25 Indirect costs (58850) ... 4,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses related to the administration program
28 (81001).
29 Personal service (50000) ... 180,000 (re. \$41,000)
30 Nonpersonal service (57050) ... 270,000 (re. \$238,000)
31 Fringe benefits (60090) ... 46,000 (re. \$46,000)
32 Indirect costs (58850) ... 4,000 (re. \$4,000)

33 By chapter 50, section 1, of the laws of 2020:
34 For services and expenses related to the administration program
35 (81001).
36 Personal service (50000) ... 100,000 (re. \$47,000)
37 Nonpersonal service (57050) ... 350,000 (re. \$242,000)
38 Fringe benefits (60090) ... 46,000 (re. \$38,000)

39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to the administration program
41 (81001).
42 Personal service (50000) ... 100,000 (re. \$100,000)
43 Nonpersonal service (57050) ... 350,000 (re. \$105,000)

44 Special Revenue Funds - Other

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Miscellaneous Special Revenue Fund
2 Federal Indirect Recovery Account - 22188

3 By chapter 50, section 1, of the laws of 2024:

4 For services and expenses related to the administration of special
5 revenue funds - other, special revenue funds - federal and internal
6 service funds and for services provided to other state agencies,
7 governmental bodies and other entities.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2024-25 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	48,000	.....	(re. \$48,000)
15	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
16	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
17	Travel (54000) ...	30,000	.....	(re. \$30,000)
18	Contractual services (51000) ...	170,000	.....	(re. \$170,000)
19	Equipment (56000) ...	100,000	.....	(re. \$100,000)
20	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
21	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses related to the administration of special
24 revenue funds - other, special revenue funds - federal and internal
25 service funds and for services provided to other state agencies,
26 governmental bodies and other entities.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2023-24 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81001).

33	Personal service--regular (50100) ...	48,000	.....	(re. \$48,000)
34	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
35	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
36	Travel (54000) ...	30,000	.....	(re. \$30,000)
37	Contractual services (51000) ...	170,000	.....	(re. \$170,000)
38	Equipment (56000) ...	100,000	.....	(re. \$100,000)
39	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
40	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses related to the administration of special
43 revenue funds - other, special revenue funds - federal and internal
44 service funds and for services provided to other state agencies,
45 governmental bodies and other entities.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority and the IT Interchange and Trans-
48 fer Authority as defined in the 2022-23 state fiscal year state
49 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (81001).
 3 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 4 Temporary service (50200) ... 25,000 (re. \$25,000)
 5 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 6 Travel (54000) ... 30,000 (re. \$30,000)
 7 Contractual services (51000) ... 170,000 (re. \$170,000)
 8 Equipment (56000) ... 100,000 (re. \$100,000)
 9 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 10 Indirect costs (58800) ... 10,000 (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the administration of special
 13 revenue funds - other, special revenue funds - federal and internal
 14 service funds and for services provided to other state agencies,
 15 governmental bodies and other entities.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2021-22 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (81001).

22 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 23 Temporary service (50200) ... 25,000 (re. \$25,000)
 24 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 25 Travel (54000) ... 30,000 (re. \$30,000)
 26 Contractual services (51000) ... 170,000 (re. \$170,000)
 27 Equipment (56000) ... 100,000 (re. \$100,000)
 28 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 29 Indirect costs (58800) ... 10,000 (re. \$10,000)

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses related to the administration of special
 32 revenue funds - other, special revenue funds - federal and internal
 33 service funds and for services provided to other state agencies,
 34 governmental bodies and other entities.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2020-21 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (81001).

41 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 42 Temporary service (50200) ... 25,000 (re. \$25,000)
 43 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 44 Travel (54000) ... 30,000 (re. \$30,000)
 45 Contractual services (51000) ... 170,000 (re. \$170,000)
 46 Equipment (56000) ... 100,000 (re. \$100,000)
 47 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 48 Indirect costs (58800) ... 10,000 (re. \$10,000)

49 HISTORIC PRESERVATION PROGRAM

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1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Operating Grants Fund Account - 25462

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses related to grants for historic preservation
6 projects including acquisition, research, development, education and
7 rehabilitation of historic sites, programs and facilities (39901).

8 Personal service (50000) ... 1,600,000 (re. \$1,546,000)
9 Nonpersonal service (57050) ... 501,000 (re. \$432,000)
10 Fringe benefits (60090) ... 151,000 (re. \$151,000)
11 Indirect costs (58850) ... 31,000 (re. \$31,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For services and expenses related to grants for historic preservation
14 projects including acquisition, research, development, education and
15 rehabilitation of historic sites, programs and facilities (39901).

16 Personal service (50000) ... 1,100,000 (re. \$68,000)
17 Nonpersonal service (57050) ... 501,000 (re. \$176,000)

18 By chapter 50, section 1, of the laws of 2022:

19 For services and expenses related to grants for historic preservation
20 projects including acquisition, research, development, education and
21 rehabilitation of historic sites, programs and facilities (39901).

22 Personal service (50000) ... 1,100,000 (re. \$33,000)
23 Nonpersonal service (57050) ... 501,000 (re. \$162,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to grants for historic preservation
26 projects including acquisition, research, development, education and
27 rehabilitation of historic sites, programs and facilities (39901).

28 Nonpersonal service (57050) ... 501,000 (re. \$90,000)
29 Fringe benefits (60090) ... 151,000 (re. \$144,000)
30 Indirect costs (58850) ... 31,000 (re. \$31,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to grants for historic preservation
33 projects including acquisition, research, development, education and
34 rehabilitation of historic sites, programs and facilities (39901).

35 Nonpersonal service (57050) ... 601,000 (re. \$181,000)
36 Fringe benefits (60090) ... 151,000 (re. \$151,000)
37 Indirect costs (58850) ... 31,000 (re. \$31,000)

38 PARK OPERATIONS PROGRAM

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Patron Services Account - 22163

42 By chapter 50, section 1, of the laws of 2024:

43 For services and expenses related to the administration and operation
44 of the park operations program, providing that moneys hereby appro-

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1 priated shall be available to the program net of refunds, rebates,
2 reimbursements, credits, and deductions taken by contractors,
3 including the golf management system, for fees associated with oper-
4 ating park facilities.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2024-25 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (81003).

11	Personal service-regular (50100) ...	44,181,000	...	(re. \$30,000,000)
12	Temporary service (50200) ...	26,412,000	.....	(re. \$12,000,000)
13	Holiday/overtime compensation (50300)			
14	1,459,000			(re. \$1,000,000)
15	Supplies and materials (57000) ...	28,594,000	.....	(re. \$15,800,000)
16	Travel (54000) ...	337,000	.....	(re. \$337,000)
17	Contractual services (51000) ...	17,982,000	.....	(re. \$12,000,000)
18	Equipment (56000) ...	7,176,000	.....	(re. \$6,000,000)
19	Fringe benefits (60000) ...	5,303,000	.....	(re. \$2,571,000)

20 By chapter 50, section 1, of the laws of 2023:

21 For services and expenses related to the administration and operation
22 of the park operations program, providing that moneys hereby appro-
23 priated shall be available to the program net of refunds, rebates,
24 reimbursements, credits, and deductions taken by contractors,
25 including the golf management system, for fees associated with oper-
26 ating park facilities.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2023-24 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81003).

33	Personal service--regular (50100) ...	38,331,000	...	(re. \$17,927,000)
34	Temporary service (50200) ...	26,412,000	.....	(re. \$5,564,000)
35	Holiday/overtime compensation (50300)			
36	1,459,000			(re. \$1,459,000)
37	Supplies and materials (57000) ...	28,594,000	.....	(re. \$6,719,000)
38	Travel (54000) ...	337,000	.....	(re. \$337,000)
39	Contractual services (51000) ...	17,982,000	.....	(re. \$7,716,000)
40	Equipment (56000) ...	7,176,000	.....	(re. \$5,382,000)
41	Fringe benefits (60000) ...	5,303,000	.....	(re. \$2,377,000)

42 RECREATION SERVICES PROGRAM

- 43 Special Revenue Funds - Federal
- 44 Federal Miscellaneous Operating Grants Fund
- 45 Federal Operating Grants Fund Account - 25383

46 By chapter 50, section 1, of the laws of 2024:

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1 For services and expenses related to grants for park operations
2 projects including acquisition, research, development, education and
3 rehabilitation of parklands, programs and facilities (39910).
4 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
5 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
6 Fringe benefits (60090) ... 690,000 (re. \$690,000)
7 Indirect costs (58850) ... 60,000 (re. \$60,000)

8 By chapter 50, section 1, of the laws of 2023:
9 For services and expenses related to grants for park operations
10 projects including acquisition, research, development, education and
11 rehabilitation of parklands, programs and facilities (39910).
12 Personal service (50000) ... 1,500,000 (re. \$1,058,000)
13 Nonpersonal service (57050) ... 2,550,000 (re. \$2,536,000)
14 Fringe benefits (60090) ... 690,000 (re. \$690,000)
15 Indirect costs (58850) ... 60,000 (re. \$60,000)

16 By chapter 50, section 1, of the laws of 2022:
17 For services and expenses related to grants for park operations
18 projects including acquisition, research, development, education and
19 rehabilitation of parklands, programs and facilities (39910).
20 Personal service (50000) ... 1,500,000 (re. \$367,000)
21 Nonpersonal service (57050) ... 2,550,000 (re. \$2,306,000)
22 Fringe benefits (60090) ... 690,000 (re. \$690,000)
23 Indirect costs (58850) ... 60,000 (re. \$60,000)

24 By chapter 50, section 1, of the laws of 2021:
25 For services and expenses related to grants for park operations
26 projects including acquisition, research, development, education and
27 rehabilitation of parklands, programs and facilities (39910).
28 Personal service (50000) ... 1,500,000 (re. \$899,000)
29 Nonpersonal service (57050) ... 2,550,000 (re. \$1,373,000)
30 Fringe benefits (60090) ... 690,000 (re. \$690,000)
31 Indirect costs (58850) ... 60,000 (re. \$60,000)

32 By chapter 50, section 1, of the laws of 2020:
33 For services and expenses related to grants for park operations
34 projects including acquisition, research, development, education and
35 rehabilitation of parklands, programs and facilities (39910).
36 Personal service (50000) ... 1,500,000 (re. \$265,000)
37 Nonpersonal service (57050) ... 2,550,000 (re. \$1,103,000)
38 Fringe benefits (60090) ... 690,000 (re. \$690,000)
39 Indirect costs (58850) ... 60,000 (re. \$60,000)

40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to grants for park operations
42 projects including acquisition, research, development, education and
43 rehabilitation of parklands, programs and facilities (39910).
44 Personal service (50000) ... 1,500,000 (re. \$167,000)
45 Nonpersonal service (57050) ... 2,550,000 (re. \$1,312,000)
46 Fringe benefits (60090) ... 690,000 (re. \$690,000)
47 Indirect costs (58850) ... 60,000 (re. \$60,000)



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1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 USDA Forest Service - Parks Account - 25036

4 By chapter 50, section 1, of the laws of 2024:
 5 For services and expenses related to the federal park lands and forest
 6 grants, including suballocation to other state departments and agen-
 7 cies (39910).
 8 Personal service (50000) ... 25,000 (re. \$25,000)
 9 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 10 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2023:
 13 For services and expenses related to the federal park lands and forest
 14 grants, including suballocation to other state departments and agen-
 15 cies (39910).
 16 Personal service (50000) ... 25,000 (re. \$25,000)
 17 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 18 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 19 Indirect costs (58850) ... 2,000 (re. \$2,000)

20 By chapter 50, section 1, of the laws of 2022:
 21 For services and expenses related to the federal park lands and forest
 22 grants, including suballocation to other state departments and agen-
 23 cies (39910).
 24 Personal service (50000) ... 25,000 (re. \$25,000)
 25 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 26 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 27 Indirect costs (58850) ... 2,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to the federal park lands and forest
 30 grants, including suballocation to other state departments and agen-
 31 cies (39910).
 32 Personal service (50000) ... 25,000 (re. \$25,000)
 33 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 34 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 35 Indirect costs (58850) ... 2,000 (re. \$2,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 I Love NY Water Account - 21930

39 By chapter 50, section 1, of the laws of 2024:
 40 For services and expenses related to the recreation services program.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2024-25 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (39910).

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1 Personal service--regular (50100) ... 106,000 (re. \$85,000)
 2 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 3 Travel (54000) ... 3,500 (re. \$3,500)
 4 Contractual services (51000) ... 55,000 (re. \$55,000)
 5 Equipment (56000) ... 4,000 (re. \$4,000)
 6 Fringe benefits (60000) ... 71,000 (re. \$57,000)
 7 Indirect costs (58800) ... 8,000 (re. \$8,000)
 8 For services and expenses related to boating access and maintenance in
 9 accordance with a plan to be approved by the director of the budget.
 10 Notwithstanding any other provision of law, the director of the budget
 11 is hereby authorized to transfer any or all of this appropriation to
 12 any capital projects fund or aid to localities (39945).
 13 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

14 By chapter 50, section 1, of the laws of 2023:
 15 For services and expenses related to the recreation services program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2023-24 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (39910).
 22 Personal service--regular (50100) ... 106,000 (re. \$51,000)
 23 Supplies and materials (57000) ... 65,000 (re. \$60,000)
 24 Travel (54000) ... 3,500 (re. \$3,500)
 25 Contractual services (51000) ... 55,000 (re. \$55,000)
 26 Equipment (56000) ... 4,000 (re. \$4,000)
 27 Fringe benefits (60000) ... 71,000 (re. \$33,000)
 28 Indirect costs (58800) ... 8,000 (re. \$7,000)
 29 For services and expenses related to boating access and maintenance in
 30 accordance with a plan to be approved by the director of the budget.
 31 Notwithstanding any other provision of law, the director of the
 32 budget is hereby authorized to transfer any or all of this appropri-
 33 ation to any capital projects fund or aid to localities (39945).
 34 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

35 By chapter 50, section 1, of the laws of 2022:
 36 For services and expenses related to the recreation services program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2022-23 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (39910).
 43 Personal service--regular (50100) ... 106,000 (re. \$51,000)
 44 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 45 Travel (54000) ... 3,500 (re. \$3,500)
 46 Contractual services (51000) ... 55,000 (re. \$55,000)
 47 Equipment (56000) ... 4,000 (re. \$4,000)
 48 Fringe benefits (60000) ... 71,000 (re. \$36,000)
 49 Indirect costs (58800) ... 8,000 (re. \$7,000)

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1 For services and expenses related to boating access and maintenance in
 2 accordance with a plan to be approved by the director of the budget.
 3 Notwithstanding any other provision of law, the director of the
 4 budget is hereby authorized to transfer any or all of this appropri-
 5 ation to any capital projects fund or aid to localities (39945).
 6 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses related to the recreation services program.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2021-22 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (39910).

15 Personal service--regular (50100) ... 106,000 (re. \$53,000)
 16 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 17 Travel (54000) ... 3,500 (re. \$3,500)
 18 Contractual services (51000) ... 55,000 (re. \$55,000)
 19 Equipment (56000) ... 4,000 (re. \$4,000)
 20 Fringe benefits (60000) ... 71,000 (re. \$37,000)
 21 Indirect costs (58800) ... 8,000 (re. \$6,000)

22 For services and expenses related to boating access and maintenance in
 23 accordance with a plan to be approved by the director of the budget.
 24 Notwithstanding any other provision of law, the director of the
 25 budget is hereby authorized to transfer any or all of this appropri-
 26 ation to any capital projects fund or aid to localities (39945).
 27 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Snowmobile Trail Development and Management Account - 21932

31 By chapter 50, section 1, of the laws of 2024:

32 For services and expenses related to the recreation services program.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2024-25 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (39910).

39 Personal service--regular (50100) ... 229,000 (re. \$149,000)
 40 Temporary service (50200) ... 24,000 (re. \$24,000)
 41 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 42 Supplies and materials (57000) ... 15,000 (re. \$6,000)
 43 Travel (54000) ... 14,000 (re. \$11,000)
 44 Contractual services (51000) ... 55,000 (re. \$48,000)
 45 Equipment (56000) ... 31,000 (re. \$31,000)
 46 Fringe benefits (60000) ... 150,000 (re. \$98,000)
 47 Indirect costs (58800) ... 7,000 (re. \$5,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to snowmobile trail development and
 2 maintenance, including suballocation to other state departments and
 3 agencies (39946).
 4 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 5 Supplies and materials (57000) ... 80,000 (re. \$74,000)
 6 Contractual services (51000) ... 40,000 (re. \$40,000)
 7 Equipment (56000) ... 120,000 (re. \$120,000)
 8 Fringe benefits (60000) ... 31,000 (re. \$31,000)

9 By chapter 50, section 1, of the laws of 2023:

10 For services and expenses related to the recreation services program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2023-24 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (39910).
 17 Personal service--regular (50100) ... 229,000 (re. \$75,000)
 18 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 19 Supplies and materials (57000) ... 15,000 (re. \$2,000)
 20 Travel (54000) ... 14,000 (re. \$13,000)
 21 Contractual services (51000) ... 55,000 (re. \$2,000)
 22 Equipment (56000) ... 31,000 (re. \$31,000)
 23 Fringe benefits (60000) ... 150,000 (re. \$29,000)
 24 Indirect costs (58800) ... 7,000 (re. \$2,000)
 25 For services and expenses related to snowmobile trail development and
 26 maintenance, including suballocation to other state departments and
 27 agencies (39946).
 28 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 29 Supplies and materials (57000) ... 80,000 (re. \$76,000)
 30 Contractual services (51000) ... 40,000 (re. \$40,000)
 31 Equipment (56000) ... 120,000 (re. \$120,000)
 32 Fringe benefits (60000) ... 31,000 (re. \$31,000)

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the recreation services program.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2022-23 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (39910).
 41 Personal service--regular (50100) ... 229,000 (re. \$103,000)
 42 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 43 Travel (54000) ... 14,000 (re. \$13,000)
 44 Contractual services (51000) ... 55,000 (re. \$48,000)
 45 Equipment (56000) ... 31,000 (re. \$31,000)
 46 Fringe benefits (60000) ... 150,000 (re. \$54,000)
 47 For services and expenses related to snowmobile trail development and
 48 maintenance, including suballocation to other state departments and
 49 agencies (39946).
 50 Personal service--regular (50100) ... 29,000 (re. \$29,000)

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1 Supplies and materials (57000) ... 80,000 (re. \$55,000)
 2 Equipment (56000) ... 120,000 (re. \$120,000)
 3 Fringe benefits (60000) ... 31,000 (re. \$31,000)

4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses related to the recreation services program.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2021-22 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (39910).
 12 Personal service--regular (50100) ... 229,000 (re. \$69,000)
 13 Temporary service (50200) ... 24,000 (re. \$24,000)
 14 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 15 Supplies and materials (57000) ... 15,000 (re. \$14,000)
 16 Travel (54000) ... 14,000 (re. \$13,000)
 17 Contractual services (51000) ... 55,000 (re. \$28,000)
 18 Equipment (56000) ... 31,000 (re. \$31,000)
 19 Fringe benefits (60000) ... 150,000 (re. \$48,000)
 20 Indirect costs (58800) ... 7,000 (re. \$3,000)
 21 For services and expenses related to snowmobile trail development and
 22 maintenance, including suballocation to other state departments and
 23 agencies (39946).
 24 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 25 Supplies and materials (57000) ... 80,000 (re. \$80,000)
 26 Contractual services (51000) ... 40,000 (re. \$22,000)
 27 Equipment (56000) ... 120,000 (re. \$80,000)
 28 Fringe benefits (60000) ... 31,000 (re. \$31,000)

29 By chapter 50, section 1, of the laws of 2020:
 30 For services and expenses related to the recreation services program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2020-21 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (39910).
 37 Personal service--regular (50100) ... 229,000 (re. \$28,000)
 38 Temporary service (50200) ... 24,000 (re. \$24,000)
 39 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 40 Supplies and materials (57000) ... 15,000 (re. \$14,000)
 41 Travel (54000) ... 14,000 (re. \$13,000)
 42 Contractual services (51000) ... 22,000 (re. \$19,000)
 43 Equipment (56000) ... 31,000 (re. \$31,000)
 44 Fringe benefits (60000) ... 150,000 (re. \$21,000)
 45 Indirect costs (58800) ... 7,000 (re. \$1,000)
 46 For services and expenses related to snowmobile trail development and
 47 maintenance, including suballocation to other state departments and
 48 agencies (39946).
 49 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 50 Supplies and materials (57000) ... 100,000 (re. \$95,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 40,000 (re. \$35,000)
 2 Equipment (56000) ... 120,000 (re. \$105,000)
 3 Fringe benefits (60000) ... 31,000 (re. \$31,000)

4 Enterprise Funds
 5 Agencies Enterprise Fund
 6 Golf Account - 50332

7 By chapter 50, section 1, of the laws of 2024:
 8 For services and expenses relating to the office of parks, recreation
 9 and historic preservation's golf courses.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2024-25 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (39910).

16 Personal service--regular (50100) ... 8,682,000 (re. \$3,361,000)
 17 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
 18 Holiday/overtime compensation (50300) ... 500,000 (re. \$211,000)
 19 Supplies and materials (57000) ... 5,800,000 (re. \$4,568,000)
 20 Travel (54000) ... 500,000 (re. \$500,000)
 21 Contractual services (51000) ... 11,000,000 (re. \$3,599,000)
 22 Equipment (56000) ... 2,000,000 (re. \$2,000,000)
 23 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 24 Indirect costs (58800) ... 100,000 (re. \$100,000)

25 By chapter 50, section 1, of the laws of 2023:
 26 For services and expenses relating to the office of parks, recreation
 27 and historic preservation's golf courses.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, and the IT Interchange and
 30 Transfer Authority as defined in the 2023-24 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (39910).

34 Personal service--regular (50100) ... 8,682,000 (re. \$865,000)
 35 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
 36 Holiday/overtime compensation (50300) ... 500,000 (re. \$159,000)
 37 Supplies and materials (57000) ... 5,800,000 (re. \$1,125,000)
 38 Travel (54000) ... 500,000 (re. \$294,000)
 39 Contractual services (51000) ... 10,000,000 (re. \$1,663,000)
 40 Equipment (56000) ... 2,000,000 (re. \$1,707,000)
 41 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 42 Indirect costs (58800) ... 100,000 (re. \$100,000)

43 For services and expenses related to the office of parks, recreation
 44 and historic preservation's golf courses and maintenance in accord-
 45 ance with a plan to be approved by the director of the budget.

46 Notwithstanding any other provision of law, the director of the budget
 47 is hereby authorized to transfer any or all of this appropriation to
 48 any capital projects fund[(39945)] (40438).

49 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Enterprise Funds
 2 Agencies Enterprise Fund
 3 Retail Sales Account - 50331

4 By chapter 50, section 1, of the laws of 2024:
 5 For services and expenses relating to the office of parks, recreation
 6 and historic preservation's retail stores.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2024-25 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (39910).

13	Personal service--regular (50100) ...	800,000	.....	(re. \$50,000)
14	Temporary service (50200) ...	150,000	.....	(re. \$50,000)
15	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
16	Supplies and materials (57000) ...	9,500,000	.....	(re. \$7,223,000)
17	Travel (54000) ...	100,000	.....	(re. \$100,000)
18	Contractual services (51000) ...	100,000	.....	(re. \$100,000)
19	Equipment (56000) ...	200,000	.....	(re. \$200,000)
20	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
21	Indirect costs (58800) ...	50,000	.....	(re. \$50,000)

22 By chapter 50, section 1, of the laws of 2023:
 23 For services and expenses relating to the office of parks, recreation
 24 and historic preservation's retail stores.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2023-24 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (39910).

31	Personal service--regular (50100) ...	800,000	.....	(re. \$50,000)
32	Temporary service (50200) ...	150,000	.....	(re. \$18,000)
33	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$47,000)
34	Supplies and materials (57000) ...	9,500,000	.....	(re. \$5,292,000)
35	Travel (54000) ...	100,000	.....	(re. \$100,000)
36	Contractual services (51000) ...	100,000	.....	(re. \$100,000)
37	Equipment (56000) ...	200,000	.....	(re. \$200,000)
38	Fringe benefits (60000) ...	50,000	.....	(re. \$47,000)
39	Indirect costs (58800) ...	50,000	.....	(re. \$50,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,942,000	0
4 Special Revenue Funds - Federal	1,100,000	0
5 Special Revenue Funds - Other	141,000	0
6 Internal Service Funds	845,000	0
7	-----	-----
8 All Funds	7,028,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 7,028,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2025-26 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	3,818,000
28 Supplies and materials (57000)	64,000
29 Travel (54000)	72,000
30 Contractual services (51000)	849,000
31 Equipment (56000)	139,000
32	-----
33 Program account subtotal	4,942,000
34	-----

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal
39 research, training and technical assist-
40 ance and demonstration projects, including
41 fringe benefits. A portion of these funds
42 may be transferred to aid to localities

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2025-26

1 and may be suballocated to other state
2 agencies (81001).

3	Personal service (50000)	500,000
4	Nonpersonal service (57050)	300,000
5	Fringe benefits (60090)	275,000
6	Indirect costs (58850)	25,000
7		-----
8	Program account subtotal	1,100,000
9		-----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-
14 stration projects, research, training,
15 technical assistance, and evaluation
16 activities (81001).

17	Travel (54000)	3,000
18	Contractual services (51000)	3,000
19		-----
20	Program account subtotal	6,000
21		-----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the
26 provision of domestic violence training.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2025-26 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81001).

37	Supplies and materials (57000)	2,000
38	Travel (54000)	5,000
39	Contractual services (51000)	128,000
40		-----
41	Program account subtotal	135,000
42		-----

43 Internal Service Funds
44 Agencies Internal Service Fund

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2025-26

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2025-26 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14	Personal service--regular (50100)	725,000
15	Supplies and materials (57000)	20,000
16	Travel (54000)	100,000
17		-----
18	Program account subtotal	845,000
19		-----

COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,000,000	0
4	-----	-----
5 All Funds	3,000,000	0
6	=====	=====

7 SCHEDULE

8 PROSECUTORIAL CONDUCT PROGRAM	3,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 prosecutorial conduct program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2025-26 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (63201).

24 Personal service--regular (50100)	1,957,000
25 Supplies and materials (57000)	280,000
26 Travel (54000)	25,000
27 Contractual services (51000)	488,000
28 Equipment (56000)	250,000
29	-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,268,000	0
4 Special Revenue Funds - Other	395,000	0
5	-----	-----
6 All Funds	6,663,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	6,663,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2025-26 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	5,555,000
26 Temporary service (50200)	324,000
27 Supplies and materials (57000)	103,000
28 Travel (54000)	60,000
29 Contractual services (51000)	218,000
30 Equipment (56000)	8,000
31	-----
32 Program account subtotal	6,268,000
33	-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the
 38 administration program (81001).

39 Personal service--regular (50100)	46,000
40 Temporary service (50200)	240,000
41 Supplies and materials (57000)	13,000
42 Travel (54000)	15,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2025-26

1	Contractual services (51000)	69,000
2	Equipment (56000)	12,000
3		-----
4	Program account subtotal	395,000
5		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	5,905,000	5,500,000
4 Special Revenue Funds - Other	143,387,000	0
5	-----	-----
6 All Funds	149,292,000	5,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 17,814,000
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-
 15 tration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service-regular (50100)	9,679,000
27 Temporary service (50200)	29,000
28 Holiday/overtime compensation (50300)	60,000
29 Supplies and materials (57000)	280,000
30 Travel (54000)	104,000
31 Contractual services (51000)	836,000
32 Equipment (56000)	187,000
33 Fringe benefits (60000)	6,373,000
34 Indirect costs (58800)	266,000
35	-----
36 Program account subtotal	17,814,000
37	-----

38 REGULATION OF UTILITIES PROGRAM 104,655,000
39 -----

- 40 Special Revenue Funds - Federal
- 41 Federal Miscellaneous Operating Grants Fund
- 42 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1 For services and expenses related to the
2 regulation of utilities program (48602).

3	Personal service (50000)	3,282,000
4	Nonpersonal service (57050)	869,000
5	Fringe benefits (60090)	1,640,000
6	Indirect costs (58850)	114,000
7		-----
8	Program account subtotal	5,905,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Cable Television Account - 21971

13 For services and expenses related to the
14 regulation of utilities program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2025-26 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (48602).

25	Personal service--regular (50100)	1,705,000
26	Holiday/overtime compensation (50300)	14,000
27	Supplies and materials (57000)	40,000
28	Travel (54000)	35,000
29	Contractual services (51000)	94,000
30	Equipment (56000)	22,000
31	Fringe benefits (60000)	1,123,000
32	Indirect costs (58800)	56,000
33		-----
34	Program account subtotal	3,089,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 For services and expenses related to the
40 regulation of utilities program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2025-26 state fiscal year state operations
46 appropriation for the budget division

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (48602).

5	Personal service--regular (50100)	49,955,000
6	Temporary service (50200)	196,000
7	Holiday/overtime compensation (50300)	151,000
8	Supplies and materials (57000)	677,000
9	Travel (54000)	585,000
10	Contractual services (51000)	10,043,000
11	Equipment (56000)	278,000
12	Fringe benefits (60000)	32,405,000
13	Indirect costs (58800)	1,371,000
14		-----
15	Program account subtotal	95,661,000
16		-----

17 RENEWABLE ENERGY SITING AND ELECTRIC TRANSMISSION PROGRAM ... 26,823,000
18 -----

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Major Renewable Energy Development Account - 22251

22 For services and expenses of the office of
23 renewable energy siting and electric tran-
24 smission pursuant to section 3-c of public
25 service law (48611).

26	Personal service--regular (50100)	3,000,000
27	Supplies and materials (57000)	750,000
28	Contractual services (51000)	3,400,000
29	Equipment (56000)	750,000
30	Fringe benefits (60000)	2,000,000
31	Indirect costs (58800)	100,000
32		-----
33	Program account subtotal	10,000,000
34		-----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Public Service Account - 22011

38 For services and expenses of the office of
39 renewable energy siting and electric tran-
40 smission pursuant to section 3-c of public
41 service law.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority, and the IT Interchange
45 and Transfer Authority as defined in the

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (48611).

7	Personal service--regular (50100)	6,950,000
8	Supplies and materials (57000)	760,000
9	Contractual services (51000)	3,440,000
10	Equipment (56000)	760,000
11	Fringe benefits (60000)	4,700,000
12	Indirect costs (58800)	213,000
13		-----
14	Program account subtotal	16,823,000
15		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 By chapter 50, section 1, of the laws of 2021:

5 For payment of costs pursuant to section 224-c of the public service
 6 law, including but not limited to a study of the availability, reli-
 7 ability, and cost of highspeed internet and broadband services in
 8 New York state and the on-line publication of a detailed internet
 9 access map of the state ... 1,000,000 (re. \$1,000,000)

10 Special Revenue Funds - Federal

11 Federal Miscellaneous Operating Grants Fund

12 PSC-Pipeline Safety Grant Account - 25379

13 By chapter 50, section 1, of the laws of 2024:

14 For services and expenses related to the regulation of utilities
 15 program (48602).

16 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

17 Nonpersonal service (57050) ... 839,000 (re. \$839,000)

18 Fringe benefits (60090) ... 1,498,000 (re. \$1,498,000)

19 Indirect costs (58850) ... 106,000 (re. \$106,000)



DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	25,851,000	181,000
4 Special Revenue Funds - Federal	94,452,000	53,111,800
5 Special Revenue Funds - Other	100,272,000	104,956,000
6	-----	-----
7 All Funds	220,575,000	158,248,800
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 9,340,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any provision of law to the
 17 contrary, the amounts appropriated herein
 18 shall be net of refunds, rebates,
 19 reimbursements, credits, repayments,
 20 and/or disallowances.

21 Notwithstanding any other provision of law,
 22 the money hereby appropriated may be
 23 increased or decreased by interchange,
 24 transfer or suballocation between these
 25 appropriated amounts and appropriations of
 26 any department, agency or public authori-
 27 ty.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2025-26 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (81001).

38 Personal service--regular (50100) 4,040,000
 39 Temporary service (50200) 90,000
 40 Holiday/overtime compensation (50300) 10,000
 41 Contractual Services (51000) 5,200,000
 42 -----

43 AUTHORITIES BUDGET OFFICE PROGRAM 3,830,000
 44 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Authority Budget Office Account - 22138

4 For services and expenses related to execut-
 5 ing the functions and responsibilities of
 6 the authorities budget office, including
 7 but not limited to performing reviews and
 8 analyses of the operations, finances, and
 9 records of public authorities, supporting
 10 and enhancing a consolidated public
 11 authority information and reporting system
 12 in cooperation with the office of the
 13 state comptroller, assisting public
 14 authorities adopt and adhere to the prin-
 15 ciples of accountability, transparency and
 16 effective corporate governance, and
 17 supporting the training of public authori-
 18 ty directors. Up to \$70,000 of the amount
 19 appropriated herein may be suballocated to
 20 the city university of New York and to any
 21 other state department or agency for
 22 services and expenses related to the
 23 training of public authority board members
 24 on their legal, ethical, fiduciary, and
 25 financial responsibilities. Up to \$250,000
 26 of the amount appropriated herein may be
 27 used to create and support a searchable
 28 database of economic incentives for local
 29 development corporations and industrial
 30 development authorities. Monies appropri-
 31 ated herein may also be suballocated to
 32 the department of state for all necessary
 33 expenses incurred on behalf of the author-
 34 ities budget office.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2025-26 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (51001).

45	Personal service--regular (50100)	1,809,000
46	Holiday/overtime compensation (50300)	3,000
47	Supplies and materials (57000)	4,000
48	Travel (54000)	23,000
49	Contractual services (51000)	464,000
50	Equipment (56000)	15,000

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 Fringe benefits (60000) 1,459,000
 2 Indirect costs (58800) 53,000
 3

4 BUSINESS AND LICENSING SERVICES PROGRAM 87,666,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Business and Licensing Services Account - 21977

9 For services and expenses related to the
 10 business and licensing program, including
 11 suballocation to other departments and
 12 agencies.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2025-26 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 Notwithstanding any provisions of law to the
 24 contrary, the amounts appropriated herein
 25 shall be net of refunds, rebates,
 26 reimbursements, credits, repayments,
 27 and/or disallowance (51017).

28 Personal service--regular (50100) 29,462,000
 29 Supplies and materials (57000) 3,168,000
 30 Travel (54000) 586,000
 31 Contractual services (51000) 34,516,000
 32 Equipment (56000) 610,000
 33 Fringe benefits (60000) 18,220,000
 34 Indirect costs (58800) 1,104,000
 35

36 CODE ENFORCEMENT PROGRAM 4,052,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Fire Prevention and Code Enforcement Account - 21904

41 For services and expenses related to the
 42 code enforcement program.

43 Notwithstanding any provisions of law to the
 44 contrary, the amounts appropriated herein
 45 shall be net of refunds, rebates,

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 reimbursements, credits, repayments,
2 and/or disallowance (51284).

3 Personal service--regular (50100) 1,466,000
4 Equipment (56000) 1,607,000
5 Fringe benefits (60000) 937,000
6 Indirect costs (58800) 42,000
7 -----

8 CONSUMER PROTECTION PROGRAM 6,175,000
9 -----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, and the IT Interchange
15 and Transfer Authority as defined in the
16 2025-26 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (51042).

22 Personal service--regular (50100) 1,804,000
23 -----
24 Program account subtotal 1,804,000
25 -----

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Consumer Protection Account - 25449

29 For services and expenses related to
30 surveillance, outreach and other activ-
31 ities which enhance the protection of
32 consumers (51042).

33 Personal service (50000) 27,000
34 Nonpersonal service (57050) 6,000
35 Fringe benefits (60090) 17,000
36 Indirect costs (58850) 1,000
37 -----
38 Program account subtotal 51,000
39 -----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Consumer Protection Account - 22068

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 For services and expenses related to consum-
 2 er protection activities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51042).

13	Personal service--regular (50100)	740,000
14	Supplies and materials (57000)	6,000
15	Travel (54000)	6,000
16	Contractual services (51000)	6,000
17	Fringe benefits (60000)	468,000
18	Indirect costs (58800)	22,000
19		-----
20	Program account subtotal	1,248,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Public Service Account - 22011

25 Notwithstanding any other provision of law
 26 to the contrary, direct and indirect
 27 expenses relating to the activities of the
 28 department of state's utility intervention
 29 unit pursuant to subdivision 4 of section
 30 94-a of the executive law, including, but
 31 not limited to participation in general
 32 ratemaking proceedings pursuant to section
 33 65 of the public service law or certif-
 34 ication proceedings or permits issued
 35 pursuant to article 7, 8, or 10 of the
 36 public service law, shall be deemed
 37 expenses of the department of public
 38 service within the meaning of section 18-a
 39 of the public service law (51042).

40	Personal service--regular (50100)	1,051,000
41	Contractual services (51000)	300,000
42	Fringe benefits (60000)	691,000
43	Indirect costs (58800)	30,000
44		-----
45	Program account subtotal	2,072,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 Miscellaneous Special Revenue Fund
2 Wholesale Market Consumer Advocacy Account - 22206

3 For the implementation of a wholesale market
4 consumer advocacy project to supply
5 comprehensive consumer advocacy in matters
6 pending before the New York independent
7 system operator and at the federal energy
8 regulatory commission. The funds hereby
9 appropriated shall be spent in a manner
10 consistent with an allocation and distrib-
11 ution proposal as heretofore filed by the
12 department of public service and approved
13 by the federal energy regulatory commis-
14 sion. All technical experts, consultants
15 or other services funded from this appro-
16 priation shall be acquired pursuant to the
17 requirements of section 163 of the state
18 finance law (51042).

19 Contractual services (51000) 1,000,000
20
21 Program account subtotal 1,000,000
22

23 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 100,872,000
24

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses related to the
28 local government and community services
29 program.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, and the IT Interchange
33 and Transfer Authority as defined in the
34 2025-26 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (51044).

40 Personal service--regular (50100) 6,283,000
41 Temporary service (50200) 30,000
42 Holiday/overtime compensation (50300) 4,000
43
44 Program account subtotal 6,317,000
45

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Health and Human Services Account - 25127

4 For services and expenses of administering
 5 community services block grants to commu-
 6 nity action agencies, including suballo-
 7 cation to other state departments and
 8 agencies (51018).

9 Personal service (50000) 5,200,000
 10 Nonpersonal service (57050) 1,237,000
 11 Fringe benefits (60090) 301,000
 12 Indirect costs (58850) 563,000
 13
 14 Program account subtotal 7,301,000
 15

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Appalachian Technical Assistance Account - 25382

19 For services and expenses of the appalachian
 20 regional grants program. The funds appro-
 21 priated herein may be transferred to aid
 22 to localities (51023).

23 Personal service (50000) 657,000
 24 Nonpersonal service (57050) 278,000
 25 Fringe benefits (60090) 62,000
 26 Indirect costs (58850) 3,000
 27
 28 Program account subtotal 1,000,000
 29

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Coastal Zone Management Program Account - 25449

33 For services and expenses of the coastal
 34 resources and waterfront revitalization
 35 program, including suballocation to other
 36 state departments and agencies (51034).

37 Personal service (50000) 2,952,000
 38 Nonpersonal service (57050) 538,000
 39 Fringe benefits (60090) 985,000
 40 Indirect costs (58850) 25,000
 41
 42 Program account subtotal 4,500,000
 43

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Coastal Zone Management Program Account

4 For services and expenses of the coastal
5 program. The funds appropriated herein may
6 be transferred to aid to localities
7 (51023). A portion of the funds may be
8 suballocated or transferred to any other
9 department, agency or public authority for
10 the purposes of such appropriation
11 (51253).

12	Personal service (50000)	2,000,000
13	Nonpersonal service (57050)	62,000,000
14	Fringe benefits (60090)	800,000
15	Indirect costs (58850)	200,000
16		-----
17	Program account subtotal	65,000,000
18		-----

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Code Enforcement Program Account - 25416

22 For services and expenses of the code
23 enforcement program (51036).

24	Personal service (50000)	300,000
25	Nonpersonal service (57050)	75,000
26	Fringe benefits (60090)	150,000
27	Indirect costs (58850)	75,000
28		-----
29	Total amount available	600,000
30		-----

31 For services and expenses of the codes
32 program (51295).

33	Personal service (50000)	7,000,000
34	Nonpersonal service (57050)	4,000,000
35	Fringe benefits (60090)	3,000,000
36	Indirect costs (58850)	1,000,000
37		-----
38	Total amount available	15,000,000
39		-----
40	Program account subtotal	15,600,000
41		-----

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Local Government Federal Programs Account - 25449

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 For services and expenses of the local
2 government federal programs. The funds
3 appropriated herein may be transferred to
4 aid to localities (51037).

5 Personal service (50000) 400,000
6 Nonpersonal service (57050) 527,000
7 Fringe benefits (60090) 57,000
8 Indirect costs (58850) 16,000

9
10 Program account subtotal 1,000,000
11

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Local Government and Community Services Administrative
15 Account - 20144

16 For services and expenses related to the
17 local government and community services
18 program (51044).

19 Supplies and materials (57000) 25,000
20 Travel (54000) 10,000
21 Contractual services (51000) 119,000
22

23 Program account subtotal 154,000
24

25 NEW YORK STATE ASIAN AMERICAN AND PACIFIC ISLANDER COMMIS-
26 SION 1,433,000
27

28 General Fund
29 State Purposes Account - 10050

30 For services and expenses related to the New
31 York State Asian American and Pacific
32 Islander commission.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, and the IT Interchange
36 and Transfer Authority as defined in the
37 2025-26 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (51255).

43 Personal service--regular (50100) 490,000
44 Supplies and materials (57000) 53,000

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 Travel (54000) 40,000
 2 Contractual services (51000) 350,000
 3 Equipment (56000) 500,000
 4

5 NEW YORK STATE COMMISSION ON AFRICAN AMERICAN HISTORY 1,062,000
 6

7 General Fund
 8 State Purposes Account - 10050

9 For services and expenses related to the New
 10 York State commission on African American
 11 history.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2025-26 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (51257).

22 Personal service--regular (50100) 542,000
 23 Supplies and materials (57000) 50,000
 24 Travel (54000) 20,000
 25 Contractual services (51000) 350,000
 26 Equipment (56000) 100,000
 27

28 OFFICE FOR NEW AMERICANS 2,592,000
 29

30 General Fund
 31 State Purposes Account - 10050

32 For services and expenses related to the
 33 office for new Americans.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2025-26 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (51046).

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 Personal service--regular (50100) 1,592,000
 2 Contractual Services (51000) 1,000,000
 3

4 OFFICE OF FAITH AND NON-PROFIT DEVELOPMENT SERVICES 1,530,000
 5

6 General Fund
 7 State Purposes Account - 10050

8 For services and expenses related to the
 9 office of faith and Non-Profit Development
 10 Services.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2025-26 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (51259).

21 Personal service--regular (50100) 1,030,000
 22 Supplies and materials (57000) 100,000
 23 Travel (54000) 50,000
 24 Contractual services (51000) 250,000
 25 Equipment (56000) 100,000
 26

27 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000
 28

29 General Fund
 30 State Purposes Account - 10050

31 For services and expenses related to the
 32 state of New York commission on uniform
 33 state laws (51039).

34 Contractual services (51000) 135,000
 35 For additional contractual services 20,000
 36

37 TUG HILL COMMISSION PROGRAM 1,460,000
 38

39 General Fund
 40 State Purposes Account - 10050

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 For services and expenses of the Tug Hill
 2 commission.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51038).

13	Personal service--regular (50100)	1,202,000
14	Supplies and materials (57000)	13,000
15	Travel (54000)	8,000
16	Contractual services (51000)	85,000
17	Equipment (56000)	2,000
18		-----
19	Program account subtotal	1,310,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Tug Hill Administration Account - 22044

24 For services and expenses related to the Tug
 25 Hill commission.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2025-26 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (51038).

36	Contractual services (51000)	150,000
37		-----
38	Program account subtotal	150,000
39		-----

40	VILLAGE INCORPORATION PROGRAM	408,000
41		-----

42 General Fund
 43 State Purposes Account - 10050

44 For the services and expenses related to the
 45 Village Incorporation Commission (51265).

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	258,000
2	Supplies and materials (57000)	20,000
3	Travel (54000)	20,000
4	Contractual services (51000)	10,000
5		-----
6	Program account subtotal	308,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Village Incorporation Account	
11	For services and expenses related to activ-	
12	ities of the Village Incorporation Commis-	
13	sion established pursuant to article 2 of	
14	the village law.	
15	Contactual services (51000)	80,000
16	Supplies and materials (57000)	20,000
17		-----
18	Program account subtotal	100,000
19		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 (re. \$137,000)
13 Travel (54000) ... 200,000 (re. \$27,000)
14 Contractual services (51000) ... 100,000 (re. \$17,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2024:
20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2024-25 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 27,794,000 ... (re. \$17,087,000)
32 Supplies and materials (57000) ... 3,168,000 (re. \$2,717,000)
33 Travel (54000) ... 586,000 (re. \$403,000)
34 Contractual services (51000) ... 24,516,000 (re. \$19,368,000)
35 Equipment (56000) ... 610,000 (re. \$349,000)
36 Fringe benefits (60000) ... 18,220,000 (re. \$11,816,000)
37 Indirect costs (58800) ... 1,104,000 (re. \$840,000)

38 By chapter 50, section 1, of the laws of 2023:
39 For services and expenses related to the business and licensing
40 program, including suballocation to other departments and agencies.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2023-24 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated.

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any provisions of law to the contrary, the amounts
 2 appropriated herein shall be net of refunds, rebates, reimburse-
 3 ments, credits, repayments, and/or disallowance (51017).
 4 Personal service--regular (50100) ... 25,719,000 (re. \$788,000)
 5 Supplies and materials (57000) ... 3,000,000 (re. \$1,274,000)
 6 Travel (54000) ... 550,000 (re. \$110,000)
 7 Contractual services (51000) ... 20,836,000 (re. \$13,311,000)
 8 Equipment (56000) ... 610,000 (re. \$153,000)
 9 Fringe benefits (60000) ... 17,245,000 (re. \$1,071,000)
 10 Indirect costs (58800) ... 1,040,000 (re. \$381,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the business and licensing
 13 program, including suballocation to other departments and agencies.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, and the IT Interchange and
 16 Transfer Authority as defined in the 2022-23 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated.

20 Notwithstanding any provisions of law to the contrary, the amounts
 21 appropriated herein shall be net of refunds, rebates, reimburse-
 22 ments, credits, repayments, and/or disallowance (51017).
 23 Personal service--regular (50100) ... 24,000,000 (re. \$3,686,000)
 24 Supplies and materials (57000) ... 3,000,000 (re. \$1,063,000)
 25 Travel (54000) ... 550,000 (re. \$169,000)
 26 Contractual services (51000) ... 14,800,000 (re. \$7,939,000)
 27 Equipment (56000) ... 610,000 (re. \$280,000)
 28 Fringe benefits (60000) ... 13,000,000 (re. \$470,000)
 29 Indirect costs (58800) ... 1,040,000 (re. \$463,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the business and licensing
 32 program, including suballocation to other departments and agencies.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2021-22 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated.

39 Notwithstanding any provisions of law to the contrary, the amounts
 40 appropriated herein shall be net of refunds, rebates, reimburse-
 41 ments, credits, repayments, and/or disallowance (51017).
 42 Personal service--regular (50100) ... 21,261,000 (re. \$1,960,000)
 43 Supplies and materials (57000) ... 2,400,000 (re. \$911,000)
 44 Travel (54000) ... 544,000 (re. \$283,000)
 45 Contractual services (51000) ... 13,450,000 (re. \$3,212,000)
 46 Equipment (56000) ... 457,000 (re. \$410,000)
 47 Fringe benefits (60000) ... 12,488,000 (re. \$489,000)
 48 Indirect costs (58800) ... 705,000 (re. \$151,000)

49 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the business and licensing
 2 program, including suballocation to other departments and agencies.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2021-22 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated.
 9 Notwithstanding any provisions of law to the contrary, the amounts
 10 appropriated herein shall be net of refunds, rebates, reimburse-
 11 ments, credits, repayments, and/or disallowance (51017).
 12 Personal service--regular (50100) ... 21,261,000 (re. \$3,375,000)
 13 Contractual services (51000) ... 9,950,000 (re. \$2,361,000)
 14 Fringe benefits (60000) ... 12,488,000 (re. \$1,700,000)
 15 Indirect costs (58800) ... 705,000 (re. \$56,000)

16 CONSUMER PROTECTION PROGRAM

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Wholesale Market Consumer Advocacy Account - 22206

20 By chapter 50, section 1, of the laws of 2024:

21 For the implementation of a wholesale market consumer advocacy project
 22 to supply comprehensive consumer advocacy in matters pending before
 23 the New York independent system operator and at the federal energy
 24 regulatory commission. The funds hereby appropriated shall be spent
 25 in a manner consistent with an allocation and distribution proposal
 26 as heretofore filed by the department of public service and approved
 27 by the federal energy regulatory commission. All technical experts,
 28 consultants or other services funded from this appropriation shall
 29 be acquired pursuant to the requirements of section 163 of the state
 30 finance law (51042).
 31 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2023:

33 For the implementation of a wholesale market consumer advocacy project
 34 to supply comprehensive consumer advocacy in matters pending before
 35 the New York independent system operator and at the federal energy
 36 regulatory commission. The funds hereby appropriated shall be spent
 37 in a manner consistent with an allocation and distribution proposal
 38 as heretofore filed by the department of public service and approved
 39 by the federal energy regulatory commission. All technical experts,
 40 consultants or other services funded from this appropriation shall
 41 be acquired pursuant to the requirements of section 163 of the state
 42 finance law (51042).
 43 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

44 By chapter 50, section 1, of the laws of 2022:

45 For the implementation of a wholesale market consumer advocacy project
 46 to supply comprehensive consumer advocacy in matters pending before
 47 the New York independent system operator and at the federal energy

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 regulatory commission. The funds hereby appropriated shall be spent
 2 in a manner consistent with an allocation and distribution proposal
 3 as heretofore filed by the department of public service and approved
 4 by the federal energy regulatory commission. All technical experts,
 5 consultants or other services funded from this appropriation shall
 6 be acquired pursuant to the requirements of section 163 of the state
 7 finance law (51042).
 8 Contractual services (51000) ... 1,000,000 (re. \$953,000)

9 By chapter 50, section 1, of the laws of 2021:
 10 For the implementation of a wholesale market consumer advocacy project
 11 to supply comprehensive consumer advocacy in matters pending before
 12 the New York independent system operator and at the federal energy
 13 regulatory commission. The funds hereby appropriated shall be spent
 14 in a manner consistent with an allocation and distribution proposal
 15 as heretofore filed by the department of public service and approved
 16 by the federal energy regulatory commission. All technical experts,
 17 consultants or other services funded from this appropriation shall
 18 be acquired pursuant to the requirements of section 163 of the state
 19 finance law (51042).
 20 Contractual services (51000) ... 1,000,000 (re. \$790,000)

21 By chapter 50, section 1, of the laws of 2020:
 22 For the implementation of a wholesale market consumer advocacy project
 23 to supply comprehensive consumer advocacy in matters pending before
 24 the New York independent system operator and at the federal energy
 25 regulatory commission. The funds hereby appropriated shall be spent
 26 in a manner consistent with an allocation and distribution proposal
 27 as heretofore filed by the department of public service and approved
 28 by the federal energy regulatory commission. All technical experts,
 29 consultants or other services funded from this appropriation shall
 30 be acquired pursuant to the requirements of section 163 of the state
 31 finance law (51042).
 32 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

33 By chapter 50, section 1, of the laws of 2019:
 34 For the implementation of a wholesale market consumer advocacy project
 35 to supply comprehensive consumer advocacy in matters pending before
 36 the New York independent system operator and at the federal energy
 37 regulatory commission. The funds hereby appropriated shall be spent
 38 in a manner consistent with an allocation and distribution proposal
 39 as heretofore filed by the department of public service and approved
 40 by the federal energy regulatory commission. All technical experts,
 41 consultants or other services funded from this appropriation shall
 42 be acquired pursuant to the requirements of section 163 of the state
 43 finance law (51042).
 44 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

45 By chapter 50, section 1, of the laws of 2018:
 46 For the implementation of a wholesale market consumer advocacy project
 47 to supply comprehensive consumer advocacy in matters pending before
 48 the New York independent system operator and at the federal energy

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 regulatory commission. The funds hereby appropriated shall be spent
 2 in a manner consistent with an allocation and distribution proposal
 3 as heretofore filed by the department of public service and approved
 4 by the federal energy regulatory commission. All technical experts,
 5 consultants or other services funded from this appropriation shall
 6 be acquired pursuant to the requirements of section 163 of the state
 7 finance law (51042).
 8 Contractual services (51000) ... 1,000,000 (re. \$436,000)

9 By chapter 50, section 1, of the laws of 2017:
 10 For the implementation of a wholesale market consumer advocacy project
 11 to supply comprehensive consumer advocacy in matters pending before
 12 the New York independent system operator and at the federal energy
 13 regulatory commission. The funds hereby appropriated shall be spent
 14 in a manner consistent with an allocation and distribution proposal
 15 as heretofore filed by the department of public service and approved
 16 by the federal energy regulatory commission. All technical experts,
 17 consultants or other services funded from this appropriation shall
 18 be acquired pursuant to the requirements of section 163 of the state
 19 finance law (51042).
 20 Contractual services (51000) ... 1,000,000 (re. \$13,000)

21 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Federal Health and Human Services Account - 25127

25 By chapter 50, section 1, of the laws of 2024:
 26 For services and expenses of administering community services block
 27 grants to community action agencies, including suballocation to
 28 other state departments and agencies (51018).
 29 Personal service (50000) ... 5,200,000 (re. \$5,200,000)
 30 Nonpersonal service (57050) ... 1,237,000 (re. \$1,237,000)
 31 Fringe benefits (60090) ... 301,000 (re. \$301,000)
 32 Indirect costs (58850) ... 563,000 (re. \$563,000)

33 By chapter 50, section 1, of the laws of 2023:
 34 For services and expenses of administering community services block
 35 grants to community action agencies, including suballocation to
 36 other state departments and agencies (51018).
 37 Personal service (50000) ... 5,200,000 (re. \$4,748,000)
 38 Nonpersonal service (57050) ... 1,237,000 (re. \$1,128,000)
 39 Fringe benefits (60090) ... 301,000 (re. \$15,000)
 40 Indirect costs (58850) ... 563,000 (re. \$518,000)

41 By chapter 50, section 1, of the laws of 2022:
 42 For services and expenses of administering community services block
 43 grants to community action agencies, including suballocation to
 44 other state departments and agencies (51018).
 45 Personal service (50000) ... 5,200,000 (re. \$3,463,000)
 46 Nonpersonal service (57050) ... 1,236,960 (re. \$505,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 300,920 (re. \$12,000)
2 Indirect costs (58850) ... 562,120 (re. \$16,000)

3 By chapter 50, section 1, of the laws of 2021:
4 For services and expenses of administering community services block
5 grants to community action agencies, including suballocation to
6 other state departments and agencies (51018).
7 Personal service (50000) ... 5,200,000 (re. \$1,753,000)
8 Nonpersonal service (57050) ... 1,236,960 (re. \$748,000)
9 Fringe benefits (60090) ... 300,920 (re. \$113,000)
10 Indirect costs (58850) ... 562,120 (re. \$193,000)

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses of administering community services block
13 grants to community action agencies, including suballocation to
14 other state departments and agencies (51018).
15 Personal service (50000) ... 3,000,000 (re. \$190,000)
16 Nonpersonal service (57050) ... 670,000 (re. \$250,000)
17 Fringe benefits (60090) ... 1,800,000 (re. \$218,000)
18 Indirect costs (58850) ... 30,000 (re. \$30,000)

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses of administering community services block
21 grants to community action agencies, including suballocation to
22 other state departments and agencies (51018).
23 Personal service (50000) ... 2,000,000 (re. \$143,000)
24 Nonpersonal service (57050) ... 608,000 (re. \$446,000)
25 Fringe benefits (60090) ... 772,000 (re. \$99,000)
26 Indirect costs (58850) ... 20,000 (re. \$20,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses of administering community services block
29 grants to community action agencies, including suballocation to
30 other state departments and agencies (51018).
31 Personal service (50000) ... 2,000,000 (re. \$294,000)
32 Nonpersonal service (57050) ... 608,000 (re. \$348,000)
33 Fringe benefits (60090) ... 772,000 (re. \$233,000)
34 Indirect costs (58850) ... 20,000 (re. \$20,000)

35 By chapter 50, section 1, of the laws of 2017:
36 For services and expenses of administering community services block
37 grants to community action agencies, including suballocation to
38 other state departments and agencies (51018).
39 Personal service (50000) ... 2,000,000 (re. \$66,000)
40 Nonpersonal service (57050) ... 608,000 (re. \$29,000)
41 Fringe benefits (60090) ... 772,000 (re. \$276,000)
42 Indirect costs (58850) ... 20,000 (re. \$20,000)

43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Appalachian Technical Assistance Account - 25382



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:
 2 For services and expenses of the appalachian regional grants program.
 3 The funds appropriated herein may be transferred to aid to locali-
 4 ties (51023).
 5 Personal service (50000) ... 657,000 (re. \$657,000)
 6 Nonpersonal service (57050) ... 278,000 (re. \$278,000)
 7 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 8 Indirect costs (58850) ... 3,000 (re. \$3,000)

9 By chapter 50, section 1, of the laws of 2023:
 10 For services and expenses of the appalachian regional grants program.
 11 The funds appropriated herein may be transferred to aid to locali-
 12 ties (51023).
 13 Personal service (50000) ... 657,000 (re. \$505,000)
 14 Nonpersonal service (57050) ... 278,000 (re. \$271,000)

15 By chapter 50, section 1, of the laws of 2022:
 16 For services and expenses of administering the appalachian regional
 17 grants program. The funds appropriated herein may be transferred to
 18 aid to localities (51023).
 19 Personal service (50000) ... 657,000 (re. \$474,000)
 20 Nonpersonal service (57050) ... 278,000 (re. \$270,000)
 21 Fringe benefits (60090) ... 62,000 (re. \$1,000)
 22 Indirect costs (58850) ... 3,000 (re. \$3,000)

23 By chapter 50, section 1, of the laws of 2021:
 24 For services and expenses of administering the appalachian regional
 25 grants program (51023).
 26 Personal service (50000) ... 257,000 (re. \$47,000)
 27 Nonpersonal service (57050) ... 78,000 (re. \$70,000)
 28 Indirect costs (58850) ... 3,000 (re. \$3,000)

29 By chapter 50, section 1, of the laws of 2020:
 30 For services and expenses of administering the appalachian regional
 31 grants program (51023).
 32 Personal service (50000) ... 257,000 (re. \$66,000)
 33 Nonpersonal service (57050) ... 78,000 (re. \$76,000)
 34 Fringe benefits (60090) ... 62,000 (re. \$9,000)
 35 Indirect costs (58850) ... 3,000 (re. \$3,000)

36 By chapter 50, section 1, of the laws of 2019:
 37 For services and expenses of administering the appalachian regional
 38 grants program (51023).
 39 Personal service (50000) ... 257,000 (re. \$72,000)
 40 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
 41 Fringe benefits (60090) ... 62,000 (re. \$4,000)

42 By chapter 50, section 1, of the laws of 2018:
 43 For services and expenses of administering the appalachian regional
 44 grants program (51023).
 45 Personal service (50000) ... 257,000 (re. \$68,000)
 46 Nonpersonal service (57050) ... 78,000 (re. \$71,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses of administering the appalachian regional
3 grants program (51023).
4 Personal service (50000) ... 257,000 (re. \$80,000)
5 Nonpersonal service (57050) ... 78,000 (re. \$67,000)

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Coastal Zone Management Program Account - 25449

9 By chapter 50, section 1, of the laws of 2024:
10 For services and expenses of the coastal resources and waterfront
11 revitalization program, including suballocation to other state
12 departments and agencies (51034).
13 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
14 Nonpersonal service (57050) ... 538,000 (re. \$359,000)
15 Fringe benefits (60090) ... 985,000 (re. \$985,000)
16 Indirect costs (58850) ... 25,000 (re. \$25,000)

17 By chapter 50, section 1, of the laws of 2023:
18 For services and expenses of the coastal resources and waterfront
19 revitalization program, including suballocation to other state
20 departments and agencies (51034).
21 Personal service (50000) ... 2,952,000 (re. \$1,671,000)
22 Nonpersonal service (57050) ... 538,000 (re. \$302,000)
23 Fringe benefits (60090) ... 985,000 (re. \$433,000)
24 Indirect costs (58850) ... 25,000 (re. \$1,000)

25 By chapter 50, section 1, of the laws of 2022:
26 For services and expenses of the coastal resources and waterfront
27 revitalization program, including suballocation to other state
28 departments and agencies (51034).
29 Personal service (50000) ... 2,952,000 (re. \$1,129,000)
30 Nonpersonal service (57050) ... 538,000 (re. \$349,000)
31 Fringe benefits (60090) ... 985,000 (re. \$159,000)
32 Indirect costs (58850) ... 25,000 (re. \$10,000)

33 By chapter 50, section 1, of the laws of 2021:
34 For services and expenses of the coastal resources and waterfront
35 revitalization program, including suballocation to other state
36 departments and agencies (51034).
37 Personal service (50000) ... 2,952,000 (re. \$201,000)
38 Nonpersonal service (57050) ... 538,000 (re. \$457,000)
39 Fringe benefits (60090) ... 985,000 (re. \$154,000)
40 Indirect costs (58850) ... 25,000 (re. \$12,000)

41 By chapter 50, section 1, of the laws of 2020:
42 For services and expenses of the coastal resources and waterfront
43 revitalization program, including suballocation to other state
44 departments and agencies (51034).
45 Personal service (50000) ... 2,952,000 (re. \$1,194,000)
46 Nonpersonal service (57050) ... 538,000 (re. \$53,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 985,000 (re. \$329,000)
2 Indirect costs (58850) ... 25,000 (re. \$20,000)

3 By chapter 50, section 1, of the laws of 2019:
4 For services and expenses of the coastal resources and waterfront
5 revitalization program, including suballocation to other state
6 departments and agencies (51034).
7 Personal service (50000) ... 2,952,000 (re. \$1,213,000)
8 Nonpersonal service (57050) ... 538,000 (re. \$68,000)
9 Fringe benefits (60090) ... 985,000 (re. \$379,000)
10 Indirect costs (58850) ... 25,000 (re. \$13,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses of the coastal resources and waterfront
13 revitalization program, including suballocation to other state
14 departments and agencies (51034).
15 Personal service (50000) ... 2,952,000 (re. \$1,374,000)
16 Nonpersonal service (57050) ... 538,000 (re. \$67,000)
17 Fringe benefits (60090) ... 985,000 (re. \$270,000)
18 Indirect costs (58850) ... 25,000 (re. \$25,000)

19 By chapter 50, section 1, of the laws of 2017:
20 For services and expenses of the coastal resources and waterfront
21 revitalization program, including suballocation to other state
22 departments and agencies (51034).
23 Personal service (50000) ... 2,952,000 (re. \$1,107,000)
24 Nonpersonal service (57050) ... 538,000 (re. \$435,000)
25 Fringe benefits (60090) ... 985,000 (re. \$211,000)
26 Indirect costs (58850) ... 25,000 (re. \$25,000)

27 By chapter 50, section 1, of the laws of 2016:
28 For services and expenses of the coastal resources and waterfront
29 revitalization program, including suballocation to other state
30 departments and agencies (51034).
31 Personal service (50000) ... 2,252,000 (re. \$536,000)
32 Nonpersonal service (57050) ... 538,000 (re. \$120,800)
33 Fringe benefits (60090) ... 985,000 (re. \$184,000)

34 By chapter 50, section 1, of the laws of 2014:
35 For services and expenses of the coastal resources and waterfront
36 revitalization program, including suballocation to other state
37 departments and agencies (51034).
38 Personal service (50000) ... 2,252,000 (re. \$295,000)
39 Nonpersonal service (57050) ... 538,000 (re. \$20,000)
40 Fringe benefits (60090) ... 985,000 (re. \$275,000)
41 Indirect costs (58850) ... 25,000 (re. \$22,000)

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Code Enforcement Program Account - 25416

45 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of the code enforcement program (51036).
2 Personal service (50000) ... 300,000 (re. \$300,000)
3 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
4 Fringe benefits (60090) ... 150,000 (re. \$150,000)
5 Indirect costs (58850) ... 75,000 (re. \$75,000)

6 By chapter 50, section 1, of the laws of 2023:
7 For services and expenses of the code enforcement program (51036).
8 Personal service (50000) ... 300,000 (re. \$300,000)
9 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
10 Fringe benefits (60090) ... 150,000 (re. \$150,000)
11 Indirect costs (58850) ... 75,000 (re. \$75,000)

12 By chapter 50, section 1, of the laws of 2022:
13 For services and expenses of the code enforcement program (51036).
14 Personal service (50000) ... 300,000 (re. \$300,000)
15 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
16 Fringe benefits (60090) ... 150,000 (re. \$150,000)
17 Indirect costs (58850) ... 75,000 (re. \$75,000)

18 By chapter 50, section 1, of the laws of 2021:
19 For services and expenses of the code enforcement program (51036).
20 Personal service (50000) ... 300,000 (re. \$300,000)
21 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
22 Fringe benefits (60090) ... 150,000 (re. \$150,000)
23 Indirect costs (58850) ... 75,000 (re. \$75,000)

24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses of the code enforcement program (51036).
26 Personal service (50000) ... 300,000 (re. \$300,000)
27 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
28 Fringe benefits (60090) ... 150,000 (re. \$150,000)
29 Indirect costs (58850) ... 75,000 (re. \$75,000)

30 By chapter 50, section 1, of the laws of 2019:
31 For services and expenses of the code enforcement program (51036).
32 Personal service (50000) ... 300,000 (re. \$300,000)
33 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
34 Fringe benefits (60090) ... 150,000 (re. \$150,000)
35 Indirect costs (58850) ... 75,000 (re. \$75,000)

36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses of the code enforcement program (51036).
38 Personal service (50000) ... 300,000 (re. \$300,000)
39 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
40 Fringe benefits (60090) ... 150,000 (re. \$150,000)
41 Indirect costs (58850) ... 75,000 (re. \$75,000)

42 By chapter 50, section 1, of the laws of 2017:
43 For services and expenses of the code enforcement program (51036).
44 Personal service (50000) ... 300,000 (re. \$300,000)
45 Nonpersonal service (57050) ... 75,000 (re. \$75,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 2 Indirect costs (58850) ... 75,000 (re. \$75,000)

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Local Government Federal Programs Account - 25449

6 By chapter 50, section 1, of the laws of 2024:
 7 For services and expenses of the local government federal programs.
 8 The funds appropriated herein may be transferred to aid to locali-
 9 ties (51037).

10 Personal service (50000) ... 400,000 (re. \$400,000)
 11 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 12 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 13 Indirect costs (58850) ... 16,000 (re. \$16,000)

14 By chapter 50, section 1, of the laws of 2023:
 15 For services and expenses of the local government federal programs.
 16 The funds appropriated herein may be transferred to aid to locali-
 17 ties (51037).

18 Personal service (50000) ... 400,000 (re. \$400,000)
 19 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 20 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 21 Indirect costs (58850) ... 16,000 (re. \$16,000)

22 By chapter 50, section 1, of the laws of 2022:
 23 For services and expenses of the local government federal programs.
 24 The funds appropriated herein may be transferred to aid to locali-
 25 ties (51037).

26 Personal service (50000) ... 400,000 (re. \$400,000)
 27 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 28 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 29 Indirect costs (58850) ... 16,000 (re. \$16,000)

30 By chapter 50, section 1, of the laws of 2021:
 31 For services and expenses of the local government federal programs
 32 (51037).

33 Personal service (50000) ... 400,000 (re. \$400,000)
 34 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 35 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 36 Indirect costs (58850) ... 16,000 (re. \$16,000)

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Local Government Federal Programs Account - 25300

40 By chapter 50, section 1, of the laws of 2019:
 41 For services and expenses of the local government federal programs
 42 (51037).

43 Personal service (50000) ... 75,000 (re. \$75,000)
 44 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 45 Fringe benefits (60090) ... 38,000 (re. \$38,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 10,000 (re. \$10,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of the local government federal programs
4 (51037).

5 Personal service (50000) ... 75,000 (re. \$75,000)

6 Nonpersonal service (57050) ... 27,000 (re. \$27,000)

7 Fringe benefits (60090) ... 38,000 (re. \$38,000)

8 Indirect costs (58850) ... 10,000 (re. \$10,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses of the local government federal programs
11 (51037).

12 Personal service (50000) ... 75,000 (re. \$75,000)

13 Nonpersonal service (57050) ... 27,000 (re. \$27,000)

14 Fringe benefits (60090) ... 38,000 (re. \$38,000)

15 Indirect costs (58850) ... 10,000 (re. \$10,000)

16 TUG HILL COMMISSION PROGRAM

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Tug Hill Administration Account - 22044

20 By chapter 50, section 1, of the laws of 2024:

21 For services and expenses related to the Tug Hill commission.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2024-25 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (51038).

28 Contractual services (51000) ... 150,000 (re. \$69,000)

29 By chapter 50, section 1, of the laws of 2023:

30 For services and expenses related to the Tug Hill commission.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, and the IT Interchange and
33 Transfer Authority as defined in the 2023-24 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (51038).

37 Contractual services (51000) ... 50,000 (re. \$29,000)

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses related to the Tug Hill commission.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, and the IT Interchange and
42 Transfer Authority as defined in the 2022-23 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (51038).

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 50,000 (re. \$20,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	917,122,000	0
4 Special Revenue Funds - Federal	47,239,000	84,384,000
5 Special Revenue Funds - Other	138,152,000	12,364,000
6	-----	-----
7 All Funds	1,102,513,000	96,748,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 29,535,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any other provision of law
 17 to the contrary, the following appropri-
 18 ations shall be net of refunds, rebates,
 19 reimbursements and credits.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2025-26 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

30 Personal service--regular (50100)	27,900,000
31 Temporary service (50200)	34,000
32 Holiday/overtime compensation (50300)	415,000
33 Supplies and materials (57000)	33,000
34 Travel (54000)	40,000
35 Contractual services (51000)	405,000
36	-----
37 Program account subtotal	28,827,000
38	-----

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 Brummer Award Account - 21651

42 For services and expenses related to the
 43 administration program, including expendi-

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 tures on behalf of individuals paid from
2 funds donated to the division. Notwith-
3 standing any inconsistent provision of
4 law, funds appropriated herein may be
5 transferred to aid to localities for the
6 purposes stated herein (81001).

7 Contractual services (51000) 8,000
8
9 Program account subtotal 8,000
10

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Training Academy Account - 22167

14 For services and expenses related to the
15 administration program (81001).

16 Supplies and materials (57000) 5,000
17 Travel (54000) 1,000
18 Contractual services (51000) 690,000
19 Equipment (56000) 4,000
20
21 Program account subtotal 700,000
22

23 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM 272,145,000
24

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses related to the
28 criminal investigation activities program.
29 Notwithstanding any provision of law to the
30 contrary, the amounts appropriated herein
31 shall be net of refunds, rebates,
32 reimbursements, credits, repayments,
33 and/or disallowances (50112).

34 Personal service--regular (50100) 202,659,000
35 Holiday/overtime compensation (50300) 29,711,000
36 Supplies and materials (57000) 1,945,000
37 Travel (54000) 674,000
38 Contractual services (51000) 16,052,000
39 Equipment (56000) 3,245,000
40
41 Program account subtotal 254,286,000
42

43 Special Revenue Funds - Federal

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1	Federal Miscellaneous Operating Grants Fund	
2	State Police Account - 25362	
3	For services and expenses related to combat-	
4	ing internet crimes against children	
5	(50122).	
6	Nonpersonal service (57050)	2,000,000
7		-----
8	Program account subtotal	2,000,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Background Check Account - 22257	
13	For services and expenses pursuant to	
14	section 228 of the executive law, includ-	
15	ing liabilities incurred prior to April 1,	
16	2025 (50136).	
17	Contractual services (51000)	5,000,000
18		-----
19	Program account subtotal	5,000,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Regulation of Indian Gaming Account - 22046	
24	For services and expenses related to the	
25	criminal investigation activities program	
26	(50112).	
27	Personal service--regular (50100)	5,453,000
28	Holiday/overtime compensation (50300)	118,000
29	Supplies and materials (57000)	400,000
30	Travel (54000)	62,000
31	Contractual services (51000)	517,000
32	Equipment (56000)	335,000
33	Fringe benefits (60000)	3,581,000
34	Indirect costs (58800)	393,000
35		-----
36	Program account subtotal	10,859,000
37		-----
38	PATROL ACTIVITIES PROGRAM	656,984,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	



DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 patrol activities program.
 3 Notwithstanding any provision of law to the
 4 contrary, the amounts appropriated herein
 5 shall be net of refunds, rebates,
 6 reimbursements, credits, repayments,
 7 and/or disallowances (50113).

8	Personal service--regular (50100)	478,782,000
9	Holiday/overtime compensation (50300)	44,121,000
10	Supplies and materials (57000)	7,961,000
11	Travel (54000)	3,527,000
12	Contractual services (51000)	6,102,000
13	Equipment (56000)	656,000
14		-----
15	Total amount available	541,149,000
16		-----

17 For services and expenses of security
 18 services for the legislative office build-
 19 ing (50130).

20	Personal service--regular (50100)	250,000
21		-----
22	Program account subtotal	541,399,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Motor Carrier Safety Assistance Program Account - 25316

27 For services and expenses related to commer-
 28 cial vehicle safety enforcement and other
 29 activities (50113).

30	Personal service (50000)	20,715,000
31	Nonpersonal service (57050)	4,630,000
32	Fringe benefits (60090)	3,255,000
33		-----
34	Program account subtotal	28,600,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 New York State Thruway Authority Account - 21905

39 For services and expenses for policing the
 40 thruway.
 41 Notwithstanding any provision of law to the
 42 contrary, the amounts appropriated herein
 43 shall be net of refunds, rebates,

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 reimbursements, credits, repayments,
2 and/or disallowances (50113).

3	Personal service--regular (50100)	36,078,000
4	Holiday/overtime compensation (50300)	5,000,000
5	Supplies and materials (57000)	30,000
6	Fringe benefits (60000)	26,500,000
7		-----
8	Program account subtotal	67,608,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 State Police Seized Assets Account - 22054

13 For services and expenses related to the
 14 patrol activities program.
 15 Notwithstanding any inconsistent provision
 16 of law, the money hereby appropriated may
 17 be used for the payment of prior year
 18 liabilities (50113).

19	Equipment (56000)	16,000,000
20		-----
21	Program account subtotal	16,000,000
22		-----

23 Special Revenue Funds - Other
 24 NYS DOT Highway Safety Program Fund
 25 Highway Safety Account - 23001

26 For services and expenses related to the
 27 patrol activities program (50113).

28	Personal service--regular (50100)	2,572,000
29	Holiday/overtime compensation (50300)	380,000
30	Equipment (56000)	425,000
31		-----
32	Program account subtotal	3,377,000
33		-----

34	TECHNICAL POLICE SERVICES PROGRAM	143,849,000
35		-----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses related to the
 39 technical police services program.
 40 Notwithstanding any provision of law to the
 41 contrary, the amounts appropriated herein
 42 shall be net of refunds, rebates,

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 reimbursements, credits, repayments,
 2 and/or disallowances.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (50116).

13	Personal service--regular (50100)	30,511,000
14	Temporary service (50200)	2,400,000
15	Holiday/overtime compensation (50300)	2,365,000
16	Supplies and materials (57000)	16,178,000
17	Travel (54000)	379,000
18	Contractual services (51000)	33,744,000
19	Equipment (56000)	6,833,000
20		-----
21	Total amount available	92,410,000
22		-----

23 Notwithstanding any provision of law to the
 24 contrary, for the purchase of services
 25 related to accessing highly secure infor-
 26 mation and equipment from the center for
 27 internet security (50129).

28	Contractual services (51000)	200,000
29		-----
30	Program account subtotal	92,610,000
31		-----

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 State Police Account - 25362

35 For services and expenses related to the
 36 investigation of illicit activities asso-
 37 ciated with the manufacture and distrib-
 38 ution of methamphetamine (50110).

39	Nonpersonal service (57050)	2,100,000
40		-----
41	Total amount available	2,100,000
42		-----

43 For services and expenses related to grants
 44 under the department of homeland security
 45 port security grant program (50133).

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1	Nonpersonal service (57050)	1,500,000
2		-----
3	Total amount available	1,500,000
4		-----
5	For services and expenses related to grants	
6	under the community oriented policing	
7	services anti-heroin task force program	
8	(50134).	
9	Personal service (50000)	300,000
10	Nonpersonal service (57050)	4,640,000
11	Fringe benefits (60090)	60,000
12		-----
13	Total amount available	5,000,000
14		-----
15	For services and expenses related to grants	
16	from the bureau of justice assistance	
17	(50100).	
18	Personal service (50000)	90,000
19	Nonpersonal service (57050)	1,348,000
20	Fringe benefits (60090)	60,000
21	Indirect costs (58850)	3,000
22		-----
23	Total amount available	1,501,000
24		-----
25	Funds herein appropriated may be used to	
26	disburse unanticipated federal grants in	
27	support of various purposes and programs	
28	(50103).	
29	Personal service (50000)	2,500,000
30	Nonpersonal service (57050)	2,500,000
31	Fringe benefits (60090)	1,500,000
32	Indirect costs (58850)	38,000
33		-----
34	Total amount available	6,538,000
35		-----
36	Program account subtotal	16,639,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Statewide Public Safety Communications Account - 22123	
41	For services and expenses related to the	
42	technical police services program (50116).	

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	14,000,000
2	Contractual services (51000)	10,500,000
3	Equipment (56000)	1,000,000
4		-----
5	Program account subtotal	25,500,000
6		-----
7	Special Revenue Funds - Other	
8	State Police Motor Vehicle Law Enforcement and Motor	
9	Vehicle Theft and Insurance Fraud Prevention Fund	
10	State Police Motor Vehicle Law Enforcement Account -	
11	22802	
12	For services and expenses related to the	
13	technical police services program (50116).	
14	Personal service--regular (50100)	4,000,000
15	Supplies and materials (57000)	2,404,000
16	Travel (54000)	6,000
17	Contractual services (51000)	2,490,000
18	Equipment (56000)	200,000
19		-----
20	Program account subtotal	9,100,000
21		-----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2024:
6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

9 By chapter 50, section 1, of the laws of 2023:
10 For services and expenses related to combating internet crimes against
11 children (50122).
12 Nonpersonal service (57050) ... 2,000,000 (re. \$1,457,000)

13 PATROL ACTIVITIES PROGRAM

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Motor Carrier Safety Assistance Program Account - 25316

17 By chapter 50, section 1, of the laws of 2024:
18 For services and expenses related to commercial vehicle safety
19 enforcement and other activities (50113).
20 Personal service (50000) ... 20,715,000 (re. \$20,715,000)
21 Nonpersonal service (57050) ... 4,630,000 (re. \$4,630,000)
22 Fringe benefits (60090) ... 3,255,000 (re. \$3,255,000)

23 By chapter 50, section 1, of the laws of 2023:
24 For services and expenses related to commercial vehicle safety
25 enforcement and other activities (50113).
26 Personal service (50000) ... 20,715,000 (re. \$4,743,000)
27 Nonpersonal service (57050) ... 4,630,000 (re. \$2,191,000)
28 Fringe benefits (60090) ... 3,255,000 (re. \$580,000)

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 State Police Federal Equitable Sharing Agreement - Justice Account -
32 25530

33 By chapter 50, section 1, of the laws of 2017:
34 For moneys to the division of state police for the justice department
35 federal equitable sharing agreement to be used for law enforcement
36 purposes distributed pursuant to a plan prepared by the superinten-
37 dent of the division of state police and approved by the director of
38 the budget.
39 Notwithstanding any provision of law to the contrary, upon approval of
40 the director of the budget, the funding appropriated herein may be
41 suballocated, interchanged, or transferred and may be used for local
42 assistance and for the payment of prior year liabilities (50113).
43 Nonpersonal service (57050) ... 30,000,000 (re. \$7,462,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 State Police Federal Equitable Sharing Agreement - Treasury Account -
 4 25529

5 By chapter 50, section 1, of the laws of 2017:
 6 For moneys to the division of state police for the treasury department
 7 federal equitable sharing agreement to be used for law enforcement
 8 purposes distributed pursuant to a plan prepared by the superinten-
 9 dent of the division of state police and approved by the director of
 10 the budget.

11 Notwithstanding any provision of law to the contrary, upon approval of
 12 the director of the budget, the funding appropriated herein may be
 13 suballocated, interchanged, or transferred and may be used for local
 14 assistance and for the payment of prior year liabilities (50113).

15 Nonpersonal service (57050) ... 30,000,000 (re. \$18,278,000)

16 TECHNICAL POLICE SERVICES PROGRAM

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 State Police Account - 25362

20 By chapter 50, section 1, of the laws of 2024:
 21 For services and expenses related to grants under the department of
 22 homeland security port security grant program (50133).

23 Nonpersonal service (57050) ... 1,500,000 (re. \$1,500,000)

24 For services and expenses related to grants under the community
 25 oriented policing services anti-heroin task force program (50134).

26 Personal service (50000) ... 300,000 (re. \$300,000)

27 Nonpersonal service (57050) ... 4,640,000 (re. \$4,640,000)

28 Fringe benefits (60090) ... 60,000 (re. \$60,000)

29 For services and expenses related to grants from the bureau of justice
 30 assistance (50100).

31 Personal service (50000) ... 90,000 (re. \$90,000)

32 Nonpersonal service (57050) ... 1,348,000 (re. \$1,348,000)

33 Fringe benefits (60090) ... 60,000 (re. \$60,000)

34 Indirect costs (58850) ... 3,000 (re. \$3,000)

35 By chapter 50, section 1, of the laws of 2023:
 36 For services and expenses related to the investigation of illicit
 37 activities associated with the manufacture and distribution of meth-
 38 amphetamine (50110).

39 Nonpersonal service (57050) ... 2,100,000 (re. \$1,653,000)

40 For services and expenses related to grants under the department of
 41 homeland security port security grant program (50133).

42 Nonpersonal service (57050) ... 1,000,000 (re. \$900,000)

43 For services and expenses related to grants from the bureau of justice
 44 assistance (50100).

45 Personal service (50000) ... 90,000 (re. \$86,000)

46 Nonpersonal service (57050) ... 1,348,000 (re. \$1,175,000)

47 Fringe benefits (60090) ... 60,000 (re. \$60,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 3,000 (re. \$3,000)

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to the investigation of illicit

4 activities associated with the manufacture and distribution of meth-

5 amphetamine (50110).

6 Nonpersonal service (57050) ... 1,695,000 (re. \$958,000)

7 For services and expenses related to grants from the bureau of justice

8 assistance (50100).

9 Personal service (50000) ... 250,000 (re. \$6,000)

10 Nonpersonal service (57050) ... 638,000 (re. \$179,000)

11 Fringe benefits (60090) ... 108,000 (re. \$17,000)

12 Funds herein appropriated may be used to disburse unanticipated feder-

13 al grants in support of various purposes and programs (50103).

14 Personal service (50000) ... 2,500,000 (re. \$2,302,000)

15 Nonpersonal service (57050) ... 2,500,000 (re. \$1,876,000)

16 Fringe benefits (60090) ... 1,500,000 (re. \$1,479,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to grants from the national insti-

19 tute of justice (50125).

20 Nonpersonal service (57050) ... 638,000 (re. \$12,000)

21 Fringe benefits (60090) ... 108,000 (re. \$38,000)

22 Indirect costs (58850) ... 4,000 (re. \$4,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to grants from the national insti-

25 tute of justice (50125).

26 Nonpersonal service (57050) ... 638,000 (re. \$324,000)

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Statewide Public Safety Communications Account - 22123

30 By chapter 50, section 1, of the laws of 2024:

31 For services and expenses related to the technical police services

32 program (50116).

33 Supplies and materials (57000) ... 14,000,000 (re. \$5,038,000)

34 Contractual services (51000) ... 10,500,000 (re. \$6,626,000)

35 Equipment (56000) ... 1,000,000 (re. \$700,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,991,489,000	0
4 Special Revenue Funds - Federal	468,400,000	662,426,000
5 Special Revenue Funds - Other	10,240,765,300	3,883,157,000
6 Internal Service Funds	24,300,000	0
7	-----	-----
8 All Funds	12,724,954,300	4,545,583,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,991,489,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other provision of law to the contrary, no
 27 expenditure shall be made from this appro-
 28 priation for any other purpose and it may
 29 not be reduced by interchange with any
 30 other appropriation made to the state
 31 university. This entire appropriation
 32 shall be transferred to the miscellaneous
 33 -- all state departments and agencies,
 34 general state charges program (50963) 1,991,489,000
 35

36 Total general fund support 1,991,489,000
 37

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 468,400,000
 40

41 Special Revenue Funds - Federal
 42 Federal Education Fund

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 College Work Study Account - 25218

2 For services and expenses, including grants,
3 relating to the federal supplemental
4 educational opportunity grant program
5 (50949) 8,000,000

6 For services and expenses related to the
7 federal college work study program (50948) .. 14,000,000
8 -----
9 Program account subtotal 22,000,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Education Fund
13 Federal Teach Grant Aid Account - 25215

14 For services and expenses, including grants,
15 related to the federal teach grant aid
16 program (50951) 20,000,000
17 -----
18 Program account subtotal 20,000,000
19 -----

20 Special Revenue Funds - Federal
21 Federal Education Fund
22 Iraq and Afghanistan Service Award Account - 25218

23 For services and expenses related to the
24 federal scholarship for individuals whose
25 parents served in Iraq or Afghanistan
26 after September 11, 2001 (50925) 100,000
27 -----
28 Program account subtotal 100,000
29 -----

30 Special Revenue Funds - Federal
31 Federal Education Fund
32 SUNY Pell Program Account - 25218

33 For services and expenses, including grants,
34 related to the federal Pell grant program
35 (50945) 425,000,000
36 -----
37 Program account subtotal 425,000,000
38 -----

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Federal Scholarship Account - 25114

42 For services and expenses related to the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 federal scholarship for disadvantaged
 2 students program (50950) 1,300,000
 3
 4 Program account subtotal 1,300,000
 5

6 Total special revenue funds - federal 468,400,000
 7

8 SPECIAL REVENUE FUNDS - OTHER

9 DORMITORY INCOME REIMBURSABLE 343,400,000
 10

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 State University Dormitory Income Reimbursable Account -
 14 21937

15 For services and expenses of state universi-
 16 ty dormitory operations. Of this amount,
 17 up to \$5,000,000 may be used for the
 18 payment of claims subject to self-insured
 19 retention pursuant to liability insurance
 20 policies held by the dormitory authority
 21 of the state of New York arising out of
 22 bodily injury or property damage for which
 23 the state university of New York, the
 24 state of New York, and the dormitory
 25 authority of the state of New York might
 26 be liable, occurring upon or about any
 27 projects covered by agreements between the
 28 dormitory authority of the state of New
 29 York, state university of New York, or
 30 state university construction fund, to be
 31 financed from a transfer from the state
 32 university dorm income fund (50940) 343,400,000
 33

34 STUDENT LOANS 34,000,000
 35

36 Special Revenue Funds - Other
 37 Combined Student Loan Fund
 38 Student Loan Account - 20955

39 For services and expenses relating to low
 40 interest loans made to students under the
 41 federal Perkins, nursing student and
 42 health profession loan programs. Of this
 43 appropriation, authority identified as

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York (50941) 34,000,000
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 7 SCIENCE CAMPUSES 474,696,780
 8 -----

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,
 13 for the purpose of subdivision 4 of
 14 section 355 of the education law, the
 15 separate amounts appropriated herein for
 16 doctoral and health science campuses shall
 17 be deemed to be amounts appropriated to
 18 state-operated institutions and amounts
 19 appropriated to individual state-operated
 20 institutions shall be deemed to be amounts
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the
 23 funds appropriated herein shall be used to
 24 implement a plan to improve educator
 25 effectiveness by:

- 26 (1) increasing admissions requirements for
- 27 all state university teacher preparation
- 28 programs; and
- 29 (2) upgrading the curriculum and require-
- 30 ments for these programs, which includes
- 31 increasing opportunities for in-school
- 32 experience to better prepare aspiring
- 33 teachers to enter the classroom upon grad-
- 34 uation.

35 For payment to the state university doctoral
 36 and health science campuses according to
 37 the following (50939):

38 For services and expenses of the state
 39 university of New York at Albany 52,948,280
 40 For services and expenses of the state
 41 university of New York at Binghamton 39,712,700

42 For services and expenses of the state
 43 university of New York at Buffalo, includ-
 44 ing services and expenses of the research
 45 institute on addictions. Notwithstanding
 46 any provision of law, rule or regulation
 47 to the contrary, so much of this appropri-
 48 ation as may be needed shall be available
 49 for transfer to the department of health,

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 medical assistance program, local assist-
 2 ance account for the purpose of reimburs-
 3 ing the non-federal share of any supple-
 4 mental fee payments for professional
 5 services provided by physicians, nurse
 6 practitioners and physician assistants who
 7 are participating in a plan for the
 8 management of clinical practice at the
 9 state university of New York while acting
 10 in their capacity as a participant in such
 11 plan, at levels approved by the division
 12 of the budget, in accordance with federal
 13 law and regulation and subject to federal
 14 financial participation 131,760,600

15 For services and expenses of the state
 16 university of New York at Stony Brook.
 17 Notwithstanding any provision of law, rule
 18 or regulation to the contrary, so much of
 19 this appropriation as may be needed shall
 20 be available for transfer to the depart-
 21 ment of health, medical assistance
 22 program, local assistance account for the
 23 purpose of reimbursing the non-federal
 24 share of any supplemental fee payments for
 25 professional services provided by physi-
 26 cians, nurse practitioners and physician
 27 assistants who are participating in a plan
 28 for the management of clinical practice at
 29 the state university of New York while
 30 acting in their capacity as a participant
 31 in such plan, at levels approved by the
 32 division of the budget, in accordance with
 33 federal law and regulation and subject to
 34 federal financial participation 130,726,000

35 For services and expenses of the state
 36 university health science center at Brook-
 37 lyn. Notwithstanding any provision of law,
 38 rule or regulation to the contrary, so
 39 much of this appropriation as may be need-
 40 ed shall be available for transfer to the
 41 department of health, medical assistance
 42 program, local assistance account for the
 43 purpose of reimbursing the non-federal
 44 share of any supplemental fee payments for
 45 professional services provided by physi-
 46 cians, nurse practitioners and physician
 47 assistants who are participating in a plan
 48 for the management of clinical practice at
 49 the state university of New York while
 50 acting in their capacity as a participant
 51 in such plan, at levels approved by the
 52 division of the budget, in accordance with

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	federal law and regulation and subject to	
2	federal financial participation	51,601,600
3	For services and expenses of the state	
4	university health science center at Syra-	
5	cuse. Notwithstanding any provision of	
6	law, rule or regulation to the contrary,	
7	so much of this appropriation as may be	
8	needed shall be available for transfer to	
9	the department of health, medical assist-	
10	ance program, local assistance account for	
11	the purpose of reimbursing the non-federal	
12	share of any supplemental fee payments for	
13	professional services provided by physi-	
14	cians, nurse practitioners and physician	
15	assistants who are participating in a plan	
16	for the management of clinical practice at	
17	the state university of New York while	
18	acting in their capacity as a participant	
19	in such plan, at levels approved by the	
20	division of budget, in accordance with	
21	federal law and regulation and subject to	
22	federal financial participation	37,959,800
23	For services and expenses of the state	
24	university college of environmental	
25	science and forestry	19,979,700
26	For services and expenses of the state	
27	university college of optometry	10,008,100
28		-----
29	STATE UNIVERSITY COLLEGES	169,320,500
30		-----

- 31 Special Revenue Funds - Other
- 32 State University Income Fund
- 33 State University Revenue Offset Account - 22655

34 Notwithstanding any other provision of law,
35 for the purpose of subdivision 4 of
36 section 355 of the education law, the
37 separate amounts appropriated herein for
38 state university colleges shall be deemed
39 to be amounts appropriated to state-oper-
40 ated institutions and amounts appropriated
41 to individual state-operated institutions
42 shall be deemed to be amounts appropriated
43 for programs or purposes.
44 Provided further, that a portion of the
45 funds appropriated herein shall be used to
46 implement a plan to improve educator
47 effectiveness by:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

- 1 (1) increasing admissions requirements for
- 2 all state university teacher preparation
- 3 programs; and
- 4 (2) upgrading the curriculum and require-
- 5 ments for these programs, which includes
- 6 increasing opportunities for in-school
- 7 experience to better prepare aspiring
- 8 teachers to enter the classroom upon grad-
- 9 uation.

10 For payment to the state university colleges
 11 according to the following (50939):

12 For services and expenses of the state	
13 university college at Brockport	15,479,800
14 For services and expenses of the state	
15 university college at Buffalo	21,191,300
16 For services and expenses of the state	
17 university college at Cortland	12,390,400
18 For services and expenses of the state	
19 university empire state college	7,686,500
20 For services and expenses of the state	
21 university college at Fredonia	11,580,300
22 For services and expenses of the state	
23 university college at Geneseo	10,565,400
24 For services and expenses of the state	
25 university college at New Paltz	14,013,600
26 For services and expenses of the state	
27 university college at Old Westbury	8,901,900
28 For services and expenses of the state	
29 university college at Oneonta	11,357,100
30 For services and expenses of the state	
31 university college at Oswego	13,866,000
32 For services and expenses of the state	
33 university college at Plattsburgh	10,654,100
34 For services and expenses of the state	
35 university college at Potsdam	11,117,200
36 For services and expenses of the state	
37 university college at Purchase	12,704,000
38 For services and expenses of the state	
39 university maritime college	7,812,900
40	-----

41 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 50,177,320
 42 -----

- 43 Special Revenue Funds - Other
- 44 State University Income Fund
- 45 State University Revenue Offset Account - 22655

46 Notwithstanding any other provision of law,
 47 for the purpose of subdivision 4 of
 48 section 355 of the education law, the
 49 separate amounts appropriated herein for

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 state university colleges of technology
 2 and agriculture, shall be deemed to be
 3 amounts appropriated to state-operated
 4 institutions and amounts appropriated to
 5 individual state-operated institutions
 6 shall be deemed to be amounts appropriated
 7 for programs or purposes.

8 Provided further, that a portion of the
 9 funds appropriated herein shall be used to
 10 implement a plan to improve educator
 11 effectiveness by:

- 12 (1) increasing admissions requirements for
- 13 all state university teacher preparation
- 14 programs; and
- 15 (2) upgrading the curriculum and require-
- 16 ments for these programs, which includes
- 17 increasing opportunities for in-school
- 18 experience to better prepare aspiring
- 19 teachers to enter the classroom upon grad-
- 20 uation.

21 For payment to the state university colleges
 22 of technology and agriculture according to
 23 the following (50939):

24 For services and expenses of the state	
25 university college of technology at Alfred ...	7,325,600
26 For services and expenses of the state	
27 university college of technology at Canton ...	5,522,100
28 For services and expenses of the state	
29 university college of agriculture and	
30 technology at Cobleskill	6,029,300
31 For services and expenses of the state	
32 university college of technology at Delhi	5,663,600
33 For services and expenses of the state	
34 university college of technology at Farm-	
35 ingdale	11,108,600
36 For services and expenses of the state	
37 university college of agriculture and	
38 technology at Morrisville	7,142,100
39 For services and expenses of the state	
40 university college of technology at Utica-	
41 Rome/state university polytechnic insti-	
42 tute	7,386,020
43	-----

44 UNIVERSITY-WIDE PROGRAMS 219,024,800
 45 -----

46 Special Revenue Funds - Other
 47 State University Income Fund
 48 State University Revenue Offset Account - 22655

49 STUDENT GRANTS AND LOANS

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	For empire state diversity honors scholar-	
2	ships program subject to a university	
3	match of equal amount for granting and	
4	administration of honor scholarships	
5	(50976)	621,900
6	For scholarships to recipients of the Mari-	
7	time appointments program at SUNY Maritime	
8	(50974)	239,600
9	For additional scholarships to recipients of	
10	the Maritime appointments program at SUNY	
11	Maritime. Notwithstanding the preceding, a	
12	portion of these funds so appropriated may	
13	be utilized to support addressing costs to	
14	students related to Summer at Sea terms	2,000,000
15	For expenses of the federal Perkins, health	
16	professions and nursing student loan	
17	programs; the supplemental educational	
18	opportunity grant program; and the college	
19	work study program (50980)	3,114,100
20	For the payment of financial assistance to	
21	certain categories of regularly enrolled	
22	full-time students at state-operated	
23	institutions of the state university of	
24	New York (50978)	1,570,700
25	For graduate diversity fellowships (50975)	6,639,300
26	For services and expenses of providing	
27	services to students with disabilities	
28	(50979)	544,100
29	For services and expenses of the first	
30	responder counseling scholarship program	
31	pursuant to a plan approved by the direc-	
32	tor of the budget	750,000
33	OPPORTUNITY AND DIVERSITY PROGRAMS	
34	For services and expenses related to the	
35	office of diversity and educational equi-	
36	ty, including personnel costs of the state	
37	university of New York hispanic leadership	
38	institute (50972)	591,400
39	For services and expenses of the state	
40	university of New York hispanic leadership	
41	institute (50807)	350,000
42	For services and expenses of the Native	
43	American program (50444)	215,200
44	For services and expenses of the trustees	
45	underrepresented faculty initiative	
46	(50988)	422,000
47	Educational opportunity programs, for	
48	services and expenses to expand opportu-	
49	nities in institutions of higher learning	
50	for the educationally and economically	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 disadvantaged in accordance with chapter
2 917 of the laws of 1970, for educational
3 opportunity programs on state university
4 campuses, a summer program and educational
5 opportunity programs in state university
6 community colleges (50971) 42,464,400
7 For additional services and expenses to
8 expand opportunities in institutions of
9 higher learning for the educationally and
10 economically disadvantaged in accordance
11 with chapter 917 of the laws of 1970, for
12 education opportunity programs on state
13 university campuses, a summer program and
14 educational opportunity programs in state
15 university community colleges 2,587,000
16 For services and expenses related to the
17 operation of educational opportunity
18 centers and their outreach programs
19 including, but not limited to, necessary
20 programs, services, and financial assist-
21 ance, for educationally and economically
22 disadvantaged adults, recipients of feder-
23 al temporary assistance to needy families
24 (TANF) and out-of-school youth who have
25 attained the age of 16 years. \$6,050,000
26 of this appropriation shall be used for
27 the services and expenses related to the
28 operation of the ATTAIN lab program. For
29 the purpose of this appropriation, the
30 term "economically disadvantaged" shall be
31 defined as set forth in regulations
32 promulgated by the state university
33 (50970) 72,639,900

34 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

35 For services and expenses of the empire
36 innovation program (50985) 9,497,400
37 For services and expenses of the strategic
38 partnership for industrial resurgence in
39 accordance with a plan approved by the
40 director of the budget (50990) 1,747,400
41 For services and expenses to promote and
42 coordinate energy reduction projects, to
43 provide an index of the health of New York
44 residents and to match health providers to
45 communities in need (50403) 279,300
46 For services and expenses of the Rockefeller
47 institute, including \$62,400 for the
48 Philip Weinberg senior fellowship, \$82,000
49 for the statistical yearbook, \$329,000 for
50 the center for education pipeline systems

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1 change, and \$393,000 for operating costs
 2 (50410) 1,826,200
 3 For the college of nanoscale science and
 4 engineering (50986) 1,928,600
 5 For services and expenses of the sea grant
 6 institute (50447) 1,000,000
 7 For services and expenses related to the
 8 establishment of the central New York cord
 9 blood center at the state university
 10 health science center at Syracuse (50999) 205,600
 11 For services and expenses related to expand-
 12 ing capacity in campus programs for which
 13 there is a demonstrated economic develop-
 14 ment or public health need (50984) 3,164,300
 15 For services and expenses related to the
 16 high need program for expansion of nursing
 17 programs. A portion of the funds herein
 18 appropriated may be transferred to the
 19 general fund-local assistance account of
 20 the state university of New York to accom-
 21 plish the purposes of this appropriation,
 22 in accordance with a plan approved by the
 23 director of the budget (50983) 1,663,600
 24 For additional services and expenses related
 25 to the high need program for expansion of
 26 nursing programs. A portion of the funds
 27 herein appropriated may be transferred to
 28 the general fund-local assistance account
 29 of the state university of New York to
 30 accomplish the purposes of this appropri-
 31 ation, in accordance with a plan approved
 32 by the director of the budget 1,000,000
 33 For services and expenses of the small busi-
 34 ness development centers (50991) 2,673,200
 35 For services and expenses to provide
 36 system-wide support to campuses for inter-
 37 national education programs, including
 38 study abroad, international exchange and
 39 recruiting international students to
 40 provide additional revenue for campuses to
 41 increase in-state resident enrollment
 42 (50404) 1,800,000
 43 For services and expenses to provide faculty
 44 and staff development for state-operated
 45 and community colleges (50405) 360,400
 46 For expenses for the purpose of providing
 47 students access to the benefits of use of
 48 computer technology to achieve academic
 49 excellence through innovative instruction,
 50 including Open SUNY (50401) 1,607,700
 51 For services and expenses to improve the



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1	educational pipeline, including the Urban	
2	Teacher Center in New York City (50402)	435,600
3	For academic equipment replacement (50997)	4,373,200
4	For services and expenses related to the	
5	operation of child care centers for the	
6	benefit of students at the state operated	
7	campuses and programs of the state univer-	
8	sity of New York, subject to a provision	
9	for matching funds of at least 35 percent	
10	from non-state sources (50977)	1,567,800
11	For tuition reimbursement for community	
12	college employees (50982)	116,700
13	For teacher education and support, by	
14	tuition reimbursement or other expendi-	
15	tures in support of the clinical prepara-	
16	tion of teachers (50411)	2,050,000
17	For services and expenses of the university	
18	computer center, including the telecommu-	
19	nications network and Open SUNY (50989)	4,764,400
20	For services and expenses of the library and	
21	educational technology programs, including	
22	Open SUNY (50994)	5,081,600
23	For expenses of university-wide student	
24	governance (50987)	57,100
25	For services and expenses of the library	
26	conservation program (50443)	350,000
27	For services and expenses of the adminis-	
28	tration of charter schools (50446)	848,600
29	For services and expenses of multimedia	
30	services, including the New York Network	
31	(50992)	118,500
32	For services and expenses of the New York	
33	state veterinary college at Cornell	
34	(50407)	500,000
35	For services and expenses of the staffing	
36	and research faculty at the state univer-	
37	sity polytechnic institute (50412)	500,000
38	For services and expenses of the center for	
39	women in government (50892)	100,000
40	For services and expenses related to	
41	increasing access to mental health	
42	services (50914)	1,000,000
43	For additional services and expenses related	
44	to increasing access to mental health	
45	services	1,000,000
46	For services and expenses of the state	
47	university of New York institute for lead-	
48	ership and diversity and inclusion (50808)	200,000
49	For services and expenses of the university	
50	at Buffalo school of law family violence	
51	and women's rights clinic (50895)	50,000



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1	For services and expenses of the Empire AI	
2	consortium (50814)	2,500,000
3	For services and expenses of departments of	
4	AI and society and the SUNY natural	
5	language processing artificial intelli-	
6	gence program	10,000,000
7	For services and expenses of the Regional	
8	Gun Violence Research Consortium	1,000,000
9	For services and expenses of the advancing	
10	completion through engagement (ACE) and	
11	advancing success in associate pathways	
12	(ASAP) programs, provided that such funds	
13	shall be allocated pursuant to a plan	
14	approved by the director of the budget,	
15	provided further that a portion of the	
16	funds herein appropriated may be trans-	
17	ferred to the general fund-local assist-	
18	ance account of the state university of	
19	New York to make payments to community	
20	colleges to accomplish the purposes of	
21	this appropriation	12,000,000
22	For services and expenses of the Empire	
23	State Service Corps Program; provided that	
24	a portion of these funds herein appropri-	
25	ated may be transferred to the general	
26	fund - local assistance account of the	
27	state university of New York- to make	
28	payments to community colleges to accom-	
29	plish the purposes of this appropriation	
30	(50816)	2,750,000
31	For services and expenses of the state	
32	weather risk communication center at the	
33	state university of New York at Albany	
34	(50817)	1,500,000
35	For services and expenses of the immigrant	
36	integration research and policy institute	
37	at the Rockefeller institute	433,000
38	For services and expenses of the Black Lead-	
39	ership Institute	350,000
40	For services and expenses of the Asian Amer-	
41	ican Native Hawaiian Pacific Islander	
42	(AANHPI) Leadership Institute	350,000
43	For additional services and expenses of the	
44	state university college of technology at	
45	Farmingdale	250,000
46	For services and expenses of the benjamin	
47	center at the state university college at	
48	New Paltz	150,000
49	For services and expenses related to the	
50	development and operation of a public	
51	interest state law program at the univer-	
52	sity at Buffalo school of law	500,000



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STATE OPERATIONS 2025-26

1 For services and expenses of the University
2 at Buffalo Regional Institute 200,000
3 For services and expenses of the Timbuctoo
4 pipeline at SUNY College of Environmental
5 Science and Forestry 425,000
6 -----
7 Subtotal - university-wide programs 219,024,800
8 -----

9 SYSTEM ADMINISTRATION 535,652,300
10 -----

11 Special Revenue Funds - Other
12 State University Income Fund
13 State University Revenue Offset Account - 22655

14 For services and expenses for system admin-
15 istration, including minority and women
16 business enterprise contracting and
17 purchasing and the internal and independ-
18 ent audit programs.
19 Provided further, \$18,000,000 of this appro-
20 priation shall be made available for
21 services and expenses of state-operated
22 campuses to be distributed according to a
23 plan approved by the state university
24 board of trustees, a portion of which may
25 be used to support new classroom faculty.
26 Provided further, \$4,000,000 of this appro-
27 priation shall be made available for
28 services and expenses of expanding open
29 educational resources at the state univer-
30 sity of New York state-operated and commu-
31 nity colleges targeting high-enrollment
32 courses including general education cours-
33 es with the highest cost-savings potential
34 for students.
35 Provided further, that a portion of the
36 amounts appropriated herein shall be used
37 to support regional state university of
38 New York community college councils to
39 align the operations of community colleges
40 outside of the city of New York within
41 regions as defined in consultation with
42 the chancellor; provided further, that
43 members of the councils shall be appointed
44 by the chancellor of the state university
45 of New York and the chair of each council
46 shall be one of the constituent community
47 college presidents, or his or her desig-
48 nee; provided further, under the oversight
49 of the chancellor and subject to the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 approval of the board of trustees, each
2 council shall develop a plan that (i) sets
3 program development, enrollment, and
4 transfer goals on a regional basis; (ii)
5 coordinates education and training program
6 offerings within each defined region; and
7 (iii) establishes goals to improve student
8 outcomes. Provided further, that when
9 coordinating education and training offer-
10 ings, community colleges shall ensure that
11 the needs of the residents of the local
12 community and host county are met by such
13 local community college and the needs of
14 the residents of such community and county
15 remain the community colleges' primary
16 concern (50930) 35,804,300
17 For services and expenses of state-operated
18 campuses to be distributed as general fund
19 operating support pursuant to subparagraph
20 (4-b) of paragraph h of subdivision 2 of
21 section 355 of the education law (50897) ... 55,848,000
22 For services and expenses of new full-time
23 faculty at state-operated campuses and
24 community colleges; provided that a
25 portion of the funds herein appropriated
26 may be transferred to the general fund-lo-
27 cal assistance account of the state
28 university of New York to accomplish the
29 purposes of this appropriation and to make
30 payments to community colleges for new
31 full-time faculty; provided, further, that
32 a portion of this appropriation may be
33 transferred to the miscellaneous - all
34 state departments and agencies, general
35 state charges program, for payment of
36 employee fringe benefits associated with
37 such new full-time faculty (50898) 53,000,000
38 For additional operating assistance at
39 state-operated campuses and statutory and
40 contract colleges; provided that such
41 funds shall be allocated pursuant to a
42 plan approved by the director of the budg-
43 et (50852) 391,000,000
44 -----
45 Total of state-operated institutions general
46 operating schedule 1,448,871,700
47 -----
48 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS 1,922,663,800
49 -----
50 Special Revenue Funds - Other

STATE UNIVERSITY OF NEW YORK

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1	State University Income Fund	
2	State University Revenue Offset Account - 22655	
3	For services and expenses of state universi-	
4	ty operations supported in whole or in	
5	part by tuition. Notwithstanding section	
6	23 of the public lands law, expenditures	
7	from this appropriation may include the	
8	proceeds deposited from the sale of	
9	surplus state university property (50939).	1,922,663,800
10		-----
11	Total gross operating - state-operated	
12	institutions support	3,371,535,500
13		-----
14	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
15		-----
16	Special Revenue Funds - Other	
17	State University Income Fund	
18	State University Revenue Offset Account - 22655	
19	For payment to the statutory or contract	
20	colleges, as defined by subdivision 3 of	
21	section 350 of the education law.	
22	Notwithstanding any provision of law to the	
23	contrary, the separate amounts appropri-	
24	ated herein for the statutory and contract	
25	colleges may not be decreased by transfer	
26	or interchange with appropriations made	
27	for doctoral and health science campuses,	
28	state university colleges, state universi-	
29	ty colleges of technology and agriculture	
30	or system administration.	
31	For services and expenses of the New York	
32	state college of Ceramics - Alfred Univer-	
33	sity (50939)	8,088,100
34	For services and expenses of the New York	
35	state statutory colleges - Cornell univer-	
36	sity (50962)	78,913,000
37	For services and expenses to support	
38	research conducted at the New York state	
39	veterinary college at Cornell into canine	
40	diseases affecting humans and animals	
41	(50961)	138,000
42	For Cornell land scrip (50960)	35,000
43	For services and expenses related to	
44	programs that support Cornell university's	
45	federal land grant mission (50959)	42,145,700
46		-----



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STATE OPERATIONS 2025-26

1	Amount available - New York statutory	
2	colleges - Cornell University	121,231,700
3		-----
4	Total of statutory and contract colleges	
5	support	129,319,800
6		-----
7	Total gross operating - state-operated	
8	institutions and statutory and contract	
9	college support	3,500,855,300
10		-----
11	GENERAL INCOME REIMBURSABLE	837,800,000
12		-----
13	Special Revenue Funds - Other	
14	State University Income Fund	
15	State University General Income Reimbursable Account -	
16	22653	
17	For services and expenses of activities	
18	supported in whole or in part by user fees	
19	and other charges (50938)	837,800,000
20		-----
21	HOSPITAL INCOME REIMBURSABLE	5,309,400,000
22		-----
23	Special Revenue Funds - Other	
24	State University Income Fund	
25	State University Hospitals Income Reimbursable Account -	
26	22656	
27	For services and expenses of the state	
28	university of New York hospitals at Stony	
29	Brook, Brooklyn, and Syracuse, including	
30	fringe benefits and other operational	
31	expenses (50934)	5,109,400,000
32	For additional services and expenses of the	
33	state university of New York hospital at	
34	Brooklyn, including fringe benefits and	
35	other operational expenses, pursuant to a	
36	plan approved by the director of the budg-	
37	et, provided that pursuant to such plan, a	
38	portion of this appropriation may be	
39	transferred to the state university income	
40	fund, state university general revenue	
41	offset account (22655) for additional	
42	services and expenses of the state univer-	
43	sity health science center at Brooklyn	100,000,000
44		-----

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STATE OPERATIONS 2025-26

1	Program account subtotal	5,209,400,000
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	State University-wide Hospital Reimbursable Account -	
6	22658	
7	For services and expenses of hospital activ-	
8	ities supported in whole or in part by	
9	user fees and other charges (50934)	100,000,000
10		-----
11	Program account subtotal	100,000,000
12		-----
13	LONG ISLAND VETERANS' HOME REIMBURSABLE	63,310,000
14		-----
15	Special Revenue Funds - Other	
16	State University Income Fund	
17	Long Island Veterans' Home Account - 22652	
18	For services and expenses related to opera-	
19	tion of the Long Island veterans' home	
20	(50933)	62,980,000
21	For services and expenses of the Long Island	
22	Veterans' home for the hiring and retain-	
23	ing nurses at state homes program	330,000
24		-----
25	TUITION REIMBURSABLE	151,900,000
26		-----
27	Special Revenue Funds - Other	
28	State University Income Fund	
29	SUNY Tuition Reimbursable Account - 22659	
30	For services and expenses of activities	
31	supported in whole or in part by tuition	
32	and related academic fees. This appropri-	
33	ation shall be available for expenditure	
34	upon approval by the director of the budg-	
35	et of an annual plan submitted by the	
36	university to the director of the budget	
37	and the chairs of the senate finance	
38	committee and the assembly ways and means	
39	committee on or before October 15, 2025	
40	(50931)	151,900,000
41		-----
42	FIREARM VIOLENCE RESEARCH	100,000
43		-----

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STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Dedicated Miscellaneous Special Revenue Fund
 3 Firearm Violence Research Account - 23819

4 For services and expenses of the New York
 5 firearm violence research institute pursu-
 6 ant to section 97-j of state finance law 100,000
 7 -----
 8 Total special revenue funds - other 10,240,765,300
 9 -----

INTERNAL SERVICE FUNDS

10

11 BANKING SERVICES 24,300,000
 12 -----

13 Internal Service Funds
 14 Agencies Internal Service Fund
 15 Banking Services Account - 55057

16 For services and expenses in connection with
 17 the purchase of banking services (50932) 24,300,000
 18 -----
 19 Total internal service funds 24,300,000
 20 -----

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949)
8 8,000,000 (re. \$4,923,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 (re. \$12,003,000)

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949)
14 8,000,000 (re. \$984,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 14,000,000 (re. \$2,706,000)

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949)
20 8,000,000 (re. \$735,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 14,000,000 (re. \$1,612,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949)
26 8,000,000 (re. \$666,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 14,000,000 (re. \$2,024,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949)
32 8,000,000 (re. \$792,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 14,000,000 (re. \$2,353,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2024:

39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,355,000)

41 By chapter 50, section 1, of the laws of 2023:

42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,138,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2022:
 2 For services and expenses, including grants, related to the federal
 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,555,000)

4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses, including grants, related to the federal
 6 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,280,000)

7 By chapter 50, section 1, of the laws of 2020:
 8 For services and expenses, including grants, related to the federal
 9 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,653,000)

10 Special Revenue Funds - Federal
 11 Federal Education Fund
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2024:
 14 For services and expenses related to the federal scholarship for indi-
 15 viduals whose parents served in Iraq or Afghanistan after September
 16 11, 2001 (50925) ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2024:
 21 For services and expenses, including grants, related to the federal
 22 Pell grant program (50945) ... 400,000,000 (re. \$194,603,000)

23 By chapter 50, section 1, of the laws of 2023:
 24 For services and expenses, including grants, related to the federal
 25 Pell grant program (50945) ... 400,000,000 (re. \$62,745,000)

26 By chapter 50, section 1, of the laws of 2022:
 27 For services and expenses, including grants, related to the federal
 28 Pell grant program (50945) ... 400,000,000 (re. \$97,826,000)

29 By chapter 50, section 1, of the laws of 2021:
 30 For services and expenses, including grants, related to the federal
 31 Pell grant program (50945) ... 400,000,000 (re. \$99,789,000)

32 By chapter 50, section 1, of the laws of 2020:
 33 For services and expenses, including grants, related to the federal
 34 Pell grant program (50945) ... 400,000,000 (re. \$93,468,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2024:



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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the federal scholarship for
 2 disadvantaged students program (50950)
 3 1,300,000 (re. \$826,000)

4 By chapter 50, section 1, of the laws of 2023:
 5 For services and expenses related to the federal scholarship for
 6 disadvantaged students program (50950)
 7 750,000 (re. \$168,000)

8 By chapter 50, section 1, of the laws of 2021:
 9 For services and expenses related to the federal scholarship for
 10 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)

11 UNIVERSITY-WIDE PROGRAMS

12 Special Revenue Funds - Other
 13 State University Income Fund
 14 State University Revenue Offset Account - 22655

15 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 16 section 1, of the laws of 2023:
 17 For services and expenses related to the establishment of child care
 18 centers at additional campuses and/or the expansion of existing
 19 on-campus child care centers to serve additional children (50891)
 20 ... 5,400,000 (re. \$3,173,000)

21 SYSTEM ADMINISTRATION

22 Special Revenue Funds - Other
 23 State University Income Fund
 24 State University Revenue Offset Account - 22655

25 By chapter 50, section 1, of the laws of 2023:
 26 For nonrecurring investments in transformational initiatives at state-
 27 operated campuses, statutory and contract colleges, and community
 28 colleges, including but not limited to investments to support inno-
 29 vation, help meet the workforce needs of the future, enhance student
 30 support services, improve academic programs, increase enrollment,
 31 and modernize campus operations; provided that such funds shall be
 32 allocated pursuant to a plan approved by the director of the budget;
 33 provided further that a portion of the funds herein appropriated may
 34 be transferred to the general fund-local assistance account of the
 35 state university of New York to make payments to community colleges
 36 to accomplish the purposes of this appropriation (50905)
 37 75,000,000 (re. \$40,470,000)

38 By chapter 50, section 1, of the laws of 2022:
 39 For nonrecurring strategic investments in state-operated campuses,
 40 statutory and contract colleges, state university of New York hospi-
 41 tals and community colleges, including but not limited to invest-
 42 ments to improve academic programs, increase enrollment, enhance
 43 student support services and modernize campus or hospital oper-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ations; provided that such funds shall be allocated pursuant to a
 2 plan approved by the director of the budget; provided further that a
 3 portion of the funds herein appropriated may be transferred to the
 4 general fund-local assistance account of the state university of New
 5 York to make payments to community colleges to accomplish the
 6 purposes of such approved plan (50905)
 7 60,000,000 (re. \$24,524,000)

8 GENERAL INCOME REIMBURSABLE

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University General Income Reimbursable Account - 22653

12 By chapter 50, section 1, of the laws of 2024:
 13 For services and expenses of activities supported in whole or in part
 14 by user fees and other charges (50938)
 15 837,800,000 (re. \$608,200,000)

16 HOSPITAL INCOME REIMBURSABLE

17 Special Revenue Funds - Other
 18 State University Income Fund
 19 State University Hospitals Income Reimbursable Account - 22656

20 By chapter 50, section 1, of the laws of 2024:
 21 For services and expenses of the state university of New York hospi-
 22 tals at Stony Brook, Brooklyn, and Syracuse, including fringe bene-
 23 fits and other operational expenses (50934)
 24 4,324,300,000 (re. \$3,150,594,000)

25 Special Revenue Funds - Other
 26 State University Income Fund
 27 State University-wide Hospital Reimbursable Account - 22658

28 By chapter 50, section 1, of the laws of 2024:
 29 For services and expenses of hospital activities supported in whole or
 30 in part by user fees and other charges (50934)
 31 100,000,000 (re. \$80,720,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	35,267,000	0
4	-----	-----
5 All Funds	35,267,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	35,267,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 development of enterprise technology
 14 solutions. Funds appropriated herein may
 15 be suballocated to any other state depart-
 16 ment, agency or public benefit corporation
 17 to achieve this purpose; provided however,
 18 these funds shall only be available upon
 19 the mutual agreement of the director of
 20 the budget and the state comptroller on a
 21 joint implementation plan for the inte-
 22 grated development of statewide financial
 23 system to be utilized by agencies, the
 24 division of the budget, and the office of
 25 the state comptroller (13001).

26 Personal service--regular (50100)	15,018,000
27 Temporary service (50200)	350,000
28 Holiday/overtime compensation (50300)	66,000
29 Supplies and materials (57000)	60,000
30 Travel (54000)	10,000
31 Contractual services (51000)	19,317,000
32 Equipment (56000)	446,000
33	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 Notwithstanding any provision of law to the contrary, for
2 payment according to the following schedule, net of
3 refunds, rebates, reimbursements, credits, repayments,
4 and/or disallowances:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include General Fund, Special Revenue Funds (Federal, Other), Internal Service Funds, and All Funds.

13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM 67,473,000
15

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 administration and operations program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2025-26 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (51322).

Table with 2 columns: Description, Amount. Rows include Personal service--regular (50100), Temporary service (50200), Holiday/overtime compensation (50300), Supplies and materials (57000), Travel (54000), Contractual services (51000), Equipment (56000).

38 CONCILIATION AND MEDIATION PROGRAM 3,308,000
39

40 General Fund
41 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 conciliation and mediation program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51311).

13 Personal service--regular (50100) 3,120,000
 14 Temporary service (50200) 50,000
 15 Holiday/overtime compensation (50300) 10,000
 16 Supplies and materials (57000) 18,000
 17 Travel (54000) 91,000
 18 Contractual services (51000) 14,000
 19 Equipment (56000) 5,000
 20

21 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 266,000
 22

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the New
 26 York state is open for business program
 27 (51320).

28 Personal service--regular (50100) 266,000
 29

30 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 3,035,000
 31

32 Special Revenue Funds - Other
 33 Dedicated Miscellaneous Special Revenue Account
 34 New York State Secure Choice Administrative Account -
 35 23806

36 For services and expenses related to the
 37 administration of the New York state
 38 secure choice savings program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2025-26 state fiscal year state operations
 44 appropriation for the budget division

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (51324).

5	Personal service--regular (50100)	376,000
6	Temporary service (50200)	40,000
7	Holiday/overtime compensation (50300)	5,000
8	Supplies and materials (57000)	240,000
9	Travel (54000)	16,000
10	Contractual services (51000)	2,000,000
11	Equipment (56000)	107,000
12	Fringe benefits (60000)	240,000
13	Indirect costs (58800)	11,000
14		-----

15	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
16	REAL PROPERTY TAX PROGRAM	438,472,000
17		-----

18 General Fund
19 State Purposes Account - 10050

20 For services and expenses related to the
21 revenue analysis, collection, enforcement,
22 processing, and real property tax program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2025-26 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (51313).

33	Personal service--regular (50100)	238,561,000
34	Temporary service (50200)	1,247,000
35	Holiday/overtime compensation (50300)	3,190,000
36	Supplies and materials (57000)	454,000
37	Travel (54000)	4,708,000
38	Contractual services (51000)	7,382,000
39	Equipment (56000)	538,000
40		-----
41	Program account subtotal	256,080,000
42		-----

43 Special Revenue Funds - Other
44 Dedicated Miscellaneous Special Revenue Account
45 Highway Use Tax Administration Account - 23801

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 administration of the highway use tax.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51313).

13	Personal service--regular (50100)	193,000
14	Supplies and materials (57000)	2,000
15	Contractual services (51000)	200,000
16	Fringe benefits (60000)	123,000
17	Indirect costs (58800)	6,000
18		-----
19	Program account subtotal	524,000
20		-----

21 Special Revenue Funds - Other
 22 HCRA Resources Fund
 23 Cigarette Strike Task Force Account - 20822

24 For services and expenses related to the
 25 investigation and prosecution of criminal
 26 activity associated with the sale and
 27 trafficking of illegal cigarettes (51313).

28	Personal service--regular (50100)	2,567,000
29	Supplies and materials (57000)	45,000
30	Travel (54000)	120,000
31	Contractual services (51000)	50,000
32	Equipment (56000)	35,000
33	Fringe benefits (60000)	1,640,000
34	Indirect costs (58800)	68,000
35		-----
36	Program account subtotal	4,525,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing Agreement Account - 22195

41 For moneys to the department of taxation and
 42 finance for various equitable sharing
 43 agreements to be used for law enforcement
 44 purposes.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2025-26 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (51313).

9 Supplies and materials (57000) 400,000
 10 Travel (54000) 50,000
 11 Contractual services (51000) 200,000
 12 Equipment (56000) 350,000
 13
 14 Program account subtotal 1,000,000
 15

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Equitable Sharing-DTF Justice Account - 22217

19 For moneys to the department of taxation and
 20 finance for the justice department federal
 21 equitable sharing agreement to be used for
 22 law enforcement purposes (51313).

23 Supplies and materials (57000) 200,000
 24 Contractual services (51000) 350,000
 25 Equipment (56000) 200,000
 26
 27 Program account subtotal 750,000
 28

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Equitable Sharing-DTF Treasury Account - 22218

32 For moneys to the department of taxation and
 33 finance for the treasury department feder-
 34 al equitable sharing agreement to be used
 35 for law enforcement purposes (51313).

36 Supplies and materials (57000) 200,000
 37 Contractual services (51000) 350,000
 38 Equipment (56000) 200,000
 39
 40 Program account subtotal 750,000
 41

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Industrial and Utility Service Account - 22004

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 For services and expenses related to the
2 preparation of appraisals on special fran-
3 chises, unit of production values of oil
4 and gas rights and assessment ceilings on
5 railroad properties.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2025-26 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (51313).

16	Personal service--regular (50100)	1,960,000
17	Temporary service (50200)	40,000
18	Holiday/overtime compensation (50300)	10,000
19	Supplies and materials (57000)	2,000
20	Travel (54000)	5,000
21	Contractual services (51000)	93,000
22	Fringe benefits (60000)	1,251,000
23	Indirect costs (58800)	52,000
24		-----
25	Program account subtotal	3,413,000
26		-----

- 27 Special Revenue Funds - Other
- 28 Miscellaneous Special Revenue Fund
- 29 Local Services Account - 22078

30 For services and expenses related to the
31 revenue analysis, collection, enforcement,
32 processing, and real property tax program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2025-26 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (51313).

43	Personal service--regular (50100)	757,000
44	Temporary service (50200)	5,000
45	Holiday/overtime compensation (50300)	5,000
46	Supplies and materials (57000)	1,000
47	Travel (54000)	1,000
48	Contractual services (51000)	48,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 Fringe benefits (60000) 483,000
 2 Indirect costs (58800) 20,000
 3
 4 Program account subtotal 1,320,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 New York City Assessment Account - 22062

9 For services and expenses related to the
 10 administration, collection, and distrib-
 11 ution of the New York city personal income
 12 taxes.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2025-26 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (51313).

23 Personal service--regular (50100) 36,633,000
 24 Temporary service (50200) 1,315,000
 25 Supplies and materials (57000) 2,553,000
 26 Travel (54000) 2,000,000
 27 Contractual services (51000) 18,000,000
 28 Equipment (56000) 2,000,000
 29 Fringe benefits (60000) 24,108,000
 30 Indirect costs (58800) 1,420,000
 31
 32 Program account subtotal 88,029,000
 33

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Tax Revenue Arrearage Account - 22168

37 For services and expenses related to the
 38 administration and collection of outstand-
 39 ing tax liabilities through the use of
 40 contractual services.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2025-26 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51313).

4 Contractual services (51000) 2,000,000
5 -----
6 Program account subtotal 2,000,000
7 -----

8 Internal Service Funds
9 Agencies Internal Service Fund
10 Banking Services Account - 55057

11 For services and expenses in connection with
12 the purchase of banking services, as well
13 as for tax return processing and process-
14 ing support within the department of taxa-
15 tion and finance.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2025-26 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (51313).

26 Personal service--regular (50100) 3,183,000
27 Supplies and materials (57000) 2,000,000
28 Travel (54000) 26,000
29 Contractual services (51000) 18,180,000
30 Equipment (56000) 200,000
31 Fringe benefits (60000) 2,034,000
32 Indirect costs (58800) 100,000
33 -----
34 Program account subtotal 25,723,000
35 -----

36 Internal Service Funds
37 Agencies Internal Service Fund
38 Tax Contact Center Account - 55073

39 For payments related to the planning, devel-
40 opment and establishment of a new state-
41 wide contact center within the department
42 of taxation and finance, the office of
43 children and family services and the
44 department of labor on behalf of customer
45 state agencies.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
 2 to the contrary, for the purpose of plan-
 3 ning, developing and/or implementing the
 4 consolidation of administration, business
 5 services, procurement, information tech-
 6 nology and/or other functions shared among
 7 agencies to improve the efficiency and
 8 effectiveness of government operations,
 9 the amounts appropriated herein may be (i)
 10 interchanged without limit, (ii) trans-
 11 ferred between any other state operations
 12 appropriations within this agency or to
 13 any other state operations appropriations
 14 of any state department, agency or public
 15 authority, and/or (iii) suballocated to
 16 any state department, agency or public
 17 authority with the approval of the direc-
 18 tor of the budget who shall file such
 19 approval with the department of audit and
 20 control and copies thereof with the chair-
 21 man of the senate finance committee and
 22 the chairman of the assembly ways and
 23 means committee (51313).

24	Personal service--regular (50100)	32,164,000
25	Contractual services (51000)	790,000
26	Fringe benefits (60000)	20,551,000
27	Indirect costs (58800)	853,000
28		-----
29	Program account subtotal	54,358,000
30		-----

31 TREASURY MANAGEMENT PROGRAM 4,708,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Investment Services Account - 22034

36 For services and expenses relating to the
 37 performance of certain fiduciary responsi-
 38 bilities on behalf of certain agencies,
 39 public benefit corporations and public
 40 authorities.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2025-26 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
2 stated (51317).

3	Personal service--regular (50100)	2,165,000
4	Temporary service (50200)	17,000
5	Holiday/overtime compensation (50300)	1,000
6	Supplies and materials (57000)	130,000
7	Travel (54000)	10,000
8	Contractual services (51000)	940,000
9	Equipment (56000)	4,000
10	Fringe benefits (60000)	1,383,000
11	Indirect costs (58800)	58,000
12		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
7 For moneys to the department of taxation and finance for the justice
8 department federal equitable sharing agreement to be used for law
9 enforcement purposes (51313).
10 Nonpersonal service (57050) ... 2,500,000 (re. \$402,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the department of taxation and finance for the treasury
16 department federal equitable sharing agreement to be used for law
17 enforcement purposes (51313).
18 Nonpersonal service (57050) ... 2,500,000 (re. \$1,121,000)

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2024:
23 For services and expenses related to the administration, collection,
24 and distribution of the New York city personal income taxes.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2024-25 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (51313).
31 Personal service--regular (50100) ... 36,633,000 ... (re. \$36,633,000)
32 Temporary service (50200) ... 1,315,000 (re. \$1,315,000)
33 Supplies and materials (57000) ... 2,553,000 (re. \$2,553,000)
34 Travel (54000) ... 2,000,000 (re. \$2,000,000)
35 Contractual services (51000) ... 18,000,000 (re. \$18,000,000)
36 Equipment (56000) ... 2,000,000 (re. \$2,000,000)
37 Fringe benefits (60000) ... 24,108,000 (re. \$24,108,000)
38 Indirect costs (58800) ... 1,420,000 (re. \$1,420,000)

39 Internal Service Funds
40 Agencies Internal Service Fund
41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses in connection with the purchase of banking
 2 services, as well as for tax return processing and processing
 3 support within the department of taxation and finance.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2024-25 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (51313).
 10 Personal service-regular (50100) ... 3,090,000 (re. \$3,090,000)
 11 Supplies and materials (57000) ... 2,000,000 (re. \$1,729,000)
 12 Travel (54000) ... 25,700 (re. \$25,700)
 13 Contractual services (51000) ... 18,180,000 (re. \$13,528,000)
 14 Equipment (56000) ... 200,000 (re. \$200,000)
 15 Fringe benefits (60000) ... 2,034,000 (re. \$2,034,000)
 16 Indirect costs (58800) ... 100,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2023:
 18 For services and expenses in connection with the purchase of banking
 19 services, as well as for tax return processing and processing
 20 support within the department of taxation and finance.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2023-24 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (51313).
 27 Supplies and materials (57000) ... 2,000,000 (re. \$475,000)
 28 Travel (54000) ... 25,700 (re. \$23,000)
 29 Contractual services (51000) ... 18,180,000 (re. \$4,443,000)
 30 Equipment (56000) ... 200,000 (re. \$200,000)

31 By chapter 50, section 1, of the laws of 2022:
 32 For services and expenses in connection with the purchase of banking
 33 services, as well as for tax return processing and processing
 34 support within the department of taxation and finance.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2022-23 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (51313).
 41 Supplies and materials (57000) ... 2,000,000 (re. \$441,000)
 42 Travel (54000) ... 25,700 (re. \$23,000)
 43 Contractual services (51000) ... 18,180,000 (re. \$3,880,000)
 44 Equipment (56000) ... 200,000 (re. \$200,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,506,000	0
4	-----	-----
5 All Funds	4,506,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	4,506,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program (81001).

14 Personal service--regular (50100)	4,041,000
15 Temporary service (50200)	73,000
16 Supplies and materials (57000)	101,000
17 Travel (54000)	32,000
18 Contractual services (51000)	257,000
19 Equipment (56000)	2,000
20	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	454,841,000	612,925,000
4 Special Revenue Funds - Federal	40,342,000	187,756,000
5 Special Revenue Funds - Other	17,494,000	29,882,000
6	-----	-----
7 All Funds	512,677,000	830,563,000
8	=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the bus safety
15 program (54211).

16 Personal service--regular (50100) 7,032,000
17 Holiday/overtime compensation (50300) 934,000
18 Supplies and materials (57000) 30,000
19 Travel (54000) 498,000
20 Contractual services (51000) 78,000
21 Equipment (56000) 108,000
22 -----

23 MOTOR CARRIER SAFETY PROGRAM 8,284,000
24 -----

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses of the motor
28 carrier safety program.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2025-26 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (54213).

39 Personal service--regular (50100) 4,809,000
40 Holiday/overtime compensation (50300) 228,000
41 Supplies and materials (57000) 94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1	Travel (54000)	120,000
2	Contractual services (51000)	3,015,000
3	Equipment (56000)	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	54,626,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050)	1,378,000
14		-----
15	Program account subtotal	1,378,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000)	3,249,000
24	Nonpersonal service (57050)	5,294,000
25	Fringe benefits (60090)	1,937,000
26	Indirect costs (58850)	164,000
27		-----
28	Program account subtotal	10,644,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000)	13,664,000
37	Nonpersonal service (57050)	5,825,000
38	Fringe benefits (60090)	8,143,000
39	Indirect costs (58850)	688,000
40		-----
41	Program account subtotal	28,320,000
42		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2025, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2025-26 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

20	Personal service--regular (50100)	518,000
21	Holiday/overtime compensation (50300)	158,000
22	Supplies and materials (57000)	217,000
23	Travel (54000)	54,000
24	Contractual services (51000)	64,000
25	Equipment (56000)	72,000
26	Fringe benefits (60000)	408,000
27	Indirect costs (58800)	22,000
28		-----
29	Program account subtotal	1,513,000
30		-----

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9	Personal service--regular (50100)	2,857,000
10	Holiday/overtime compensation (50300)	411,000
11	Supplies and materials (57000)	32,000
12	Travel (54000)	204,000
13	Contractual services (51000)	211,000
14	Equipment (56000)	44,000
15	Fringe benefits (60000)	1,970,000
16	Indirect costs (58800)	102,000
17		-----
18	Program account subtotal	5,831,000
19		-----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46	Personal service--regular (50100)	797,000
47	Holiday/overtime compensation (50300)	18,000
48	Supplies and materials (57000)	6,000

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STATE OPERATIONS 2025-26

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	492,000
5	Indirect costs (58800)	26,000
6		-----
7	Program account subtotal	1,567,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	160,000
15	Travel (54000)	11,000
16	Contractual services (51000)	5,100,000
17	Fringe benefits (60000)	97,000
18	Indirect costs (58800)	5,000
19		-----
20	Program account subtotal	5,373,000
21		-----
22	OPERATIONS PROGRAM	439,335,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2025-26 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100)	161,445,000
42	Temporary service (50200)	5,074,000
43	Holiday/overtime compensation (50300)	43,006,000
44	Supplies and materials (57000)	156,524,000
45	Travel (54000)	115,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1	Contractual services (51000)	69,343,000
2	Equipment (56000)	618,000
3		-----
4	Program account subtotal	436,125,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000)	1,000
13	Contractual services (51000)	208,000
14	Equipment (56000)	1,000
15		-----
16	Program account subtotal	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2025-26 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000)	1,000,000
34	Contractual services (51000)	1,000,000
35	Equipment (56000)	1,000,000
36		-----
37	Program account subtotal	3,000,000
38		-----
39	RAIL SAFETY PROGRAM	1,752,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 For services and expenses of the rail safety
 2 program (54215).

3 Personal service--regular (50100) 1,467,000
 4 Holiday/overtime compensation (50300) 92,000
 5 Supplies and materials (57000) 33,000
 6 Travel (54000) 136,000
 7 Contractual services (51000) 11,000
 8 Equipment (56000) 13,000
 9

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 (re. \$3,898,000)

7 Holiday/overtime compensation (50300) ... 934,000 (re. \$432,000)

8 Supplies and materials (57000) ... 30,000 (re. \$4,000)

9 Travel (54000) ... 498,000 (re. \$330,000)

10 Contractual services (51000) ... 78,000 (re. \$75,000)

11 Equipment (56000) ... 108,000 (re. \$77,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 (re. \$1,514,000)

15 Holiday/overtime compensation (50300) ... 934,000 (re. \$149,000)

16 Supplies and materials (57000) ... 30,000 (re. \$1,000)

17 Travel (54000) ... 498,000 (re. \$183,000)

18 Contractual services (51000) ... 78,000 (re. \$69,000)

19 Equipment (56000) ... 108,000 (re. \$56,000)

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses of the bus safety program (54211).

22 Personal service--regular (50100) ... 7,032,000 (re. \$1,694,000)

23 Holiday/overtime compensation (50300) ... 934,000 (re. \$192,000)

24 Supplies and materials (57000) ... 30,000 (re. \$8,000)

25 Travel (54000) ... 498,000 (re. \$190,000)

26 Equipment (56000) ... 108,000 (re. \$47,000)

27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses of the bus safety program (54211).

29 Personal service--regular (50100) ... 7,032,000 (re. \$1,332,000)

30 Holiday/overtime compensation (50300) ... 934,000 (re. \$254,000)

31 Supplies and materials (57000) ... 30,000 (re. \$15,000)

32 Travel (54000) ... 498,000 (re. \$304,000)

33 Contractual services (51000) ... 78,000 (re. \$41,000)

34 Equipment (56000) ... 108,000 (re. \$73,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses of the bus safety program (54211).

37 Personal service--regular (50100) ... 7,032,000 (re. \$1,908,000)

38 Holiday/overtime compensation (50300) ... 934,000 (re. \$418,000)

39 Supplies and materials (57000) ... 30,000 (re. \$5,000)

40 Travel (54000) ... 498,000 (re. \$319,000)

41 Contractual services (51000) ... 78,000 (re. \$67,000)

42 Equipment (56000) ... 108,000 (re. \$68,000)

43 By chapter 50, section 1, of the laws of 2019:

44 For services and expenses of the bus safety program (54211).

45 Personal service--regular (50100) ... 7,032,000 (re. \$1,679,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Holiday/overtime compensation (50300) ... 934,000 (re. \$53,000)
 2 Travel (54000) ... 498,000 (re. \$262,000)
 3 Contractual services (51000) ... 78,000 (re. \$15,000)
 4 Equipment (56000) ... 108,000 (re. \$20,000)

5 MOTOR CARRIER SAFETY PROGRAM

6 General Fund
 7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2024:

9 For services and expenses of the motor carrier safety program.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2024-25 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (54213).
 16 Personal service--regular (50100) ... 4,809,000 (re. \$2,965,000)
 17 Holiday/overtime compensation (50300) ... 228,000 (re. \$174,000)
 18 Supplies and materials (57000) ... 94,000 (re. \$86,000)
 19 Travel (54000) ... 120,000 (re. \$108,000)
 20 Contractual services (51000) ... 3,015,000 (re. \$2,803,000)

21 By chapter 50, section 1, of the laws of 2023:

22 For services and expenses of the motor carrier safety program.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2023-24 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (54213).
 29 Personal service--regular (50100) ... 4,809,000 (re. \$2,064,000)
 30 Holiday/overtime compensation (50300) ... 228,000 (re. \$196,000)
 31 Supplies and materials (57000) ... 94,000 (re. \$84,000)
 32 Travel (54000) ... 120,000 (re. \$97,000)
 33 Contractual services (51000) ... 3,015,000 (re. \$2,266,000)
 34 Equipment (56000) ... 18,000 (re. \$14,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses of the motor carrier safety program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2022-23 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (54213).
 43 Personal service--regular (50100) ... 4,053,000 (re. \$998,000)
 44 Holiday/overtime compensation (50300) ... 192,000 (re. \$152,000)
 45 Supplies and materials (57000) ... 94,000 (re. \$83,000)
 46 Travel (54000) ... 120,000 (re. \$94,000)
 47 Contractual services (51000) ... 3,015,000 (re. \$759,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 18,000 (re. \$6,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses of the motor carrier safety program.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2021-22 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (54213).

10 Personal service--regular (50100) ... 4,053,000 (re. \$827,000)
11 Holiday/overtime compensation (50300) ... 192,000 (re. \$138,000)
12 Supplies and materials (57000) ... 94,000 (re. \$75,000)
13 Travel (54000) ... 120,000 (re. \$93,000)
14 Contractual services (51000) ... 3,015,000 (re. \$1,532,000)
15 Equipment (56000) ... 18,000 (re. \$11,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses of the motor carrier safety program.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2020-21 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (54213).

24 Personal service--regular (50100) ... 4,053,000 (re. \$1,321,000)
25 Holiday/overtime compensation (50300) ... 192,000 (re. \$147,000)
26 Supplies and materials (57000) ... 94,000 (re. \$77,000)
27 Travel (54000) ... 120,000 (re. \$89,000)
28 Contractual services (51000) ... 3,015,000 (re. \$1,577,000)
29 Equipment (56000) ... 18,000 (re. \$9,000)

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses of the motor carrier safety program.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2019-20 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (54213).

38 Personal service--regular (50100) ... 4,053,000 (re. \$747,000)
39 Holiday/overtime compensation (50300) ... 192,000 (re. \$15,000)
40 Supplies and materials (57000) ... 94,000 (re. \$84,000)
41 Travel (54000) ... 120,000 (re. \$50,000)
42 Contractual services (51000) ... 3,015,000 (re. \$1,389,000)

43 By chapter 50, section 1, of the laws of 2018:

44 For services and expenses of the motor carrier safety program.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority and the IT Interchange and Trans-
47 fer Authority as defined in the 2018-19 state fiscal year state
48 operations appropriation for the budget division program of the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (54213).
 3 Personal service--regular (50100) ... 3,377,000 (re. \$517,000)
 4 Holiday/overtime compensation (50300) ... 160,000 (re. \$12,000)
 5 Contractual services (51000) ... 2,512,000 (re. \$1,466,000)

6 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 Federal Aviation Administration Planning Account - 25303

10 By chapter 50, section 1, of the laws of 2024:
 11 For services and expenses related to the office of passenger and
 12 freight transportation (54292).
 13 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

14 By chapter 50, section 1, of the laws of 2023:
 15 For services and expenses related to the office of passenger and
 16 freight transportation (54292).
 17 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

18 By chapter 50, section 1, of the laws of 2022:
 19 For services and expenses related to the office of passenger and
 20 freight transportation (54292).
 21 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

22 By chapter 50, section 1, of the laws of 2021:
 23 For services and expenses related to the office of passenger and
 24 freight transportation (54292).
 25 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

26 By chapter 50, section 1, of the laws of 2020:
 27 For services and expenses related to the office of passenger and
 28 freight transportation (54292).
 29 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

30 By chapter 50, section 1, of the laws of 2019:
 31 For services and expenses related to the office of passenger and
 32 freight transportation (54292).
 33 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 FTA Program Management Account - 25446

37 By chapter 50, section 1, of the laws of 2024:
 38 For services and expenses related to the office of passenger and
 39 freight transportation (54292).
 40 Personal service (50000) ... 3,249,000 (re. \$2,108,000)
 41 Nonpersonal service (57050) ... 5,294,000 (re. \$5,289,000)
 42 Fringe benefits (60090) ... 2,061,000 (re. \$1,337,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 164,000 (re. \$103,000)

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses related to the office of passenger and

4 freight transportation (54292).

5 Personal service (50000) ... 3,249,000 (re. \$1,509,000)

6 Nonpersonal service (57050) ... 5,294,000 (re. \$5,291,000)

7 Fringe benefits (60090) ... 2,094,000 (re. \$986,000)

8 Indirect costs (58850) ... 174,000 (re. \$86,000)

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses related to the office of passenger and

11 freight transportation (54292).

12 Personal service (50000) ... 3,249,000 (re. \$3,129,000)

13 Nonpersonal service (57050) ... 5,294,000 (re. \$3,881,000)

14 Fringe benefits (60090) ... 1,876,000 (re. \$1,706,000)

15 Indirect costs (58850) ... 160,000 (re. \$146,000)

16 By chapter 50, section 1, of the laws of 2021:

17 For services and expenses related to the office of passenger and

18 freight transportation (54292).

19 Nonpersonal service (57050) ... 4,072,000 (re. \$4,068,000)

20 Indirect costs (58850) ... 123,000 (re. \$1,000)

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to the office of passenger and

23 freight transportation (54292).

24 Personal service (50000) ... 2,499,000 (re. \$2,320,000)

25 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)

26 Fringe benefits (60090) ... 1,443,000 (re. \$1,328,000)

27 Indirect costs (58850) ... 123,000 (re. \$117,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the office of passenger and

30 freight transportation (54292).

31 Personal service (50000) ... 2,499,000 (re. \$2,499,000)

32 Nonpersonal service (57050) ... 4,072,000 (re. \$3,923,000)

33 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)

34 Indirect costs (58850) ... 123,000 (re. \$123,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

36 section 1, of the laws of 2019:

37 For services and expenses related to the office of passenger and

38 freight transportation (54292).

39 Nonpersonal service (57050) ... 4,072,000 (re. \$2,185,000)

40 Fringe benefits (60090) ... 1,529,000 (re. \$1,438,000)

41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

42 section 1, of the laws of 2019:

43 For services and expenses related to the office of passenger and

44 freight transportation (54292).

45 Personal service (50000) ... 2,447,000 (re. \$1,688,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 4,072,000 (re. \$3,376,000)
2 Fringe benefits (60090) ... 1,467,000 (re. \$358,000)
3 Indirect costs (58850) ... 108,000 (re. \$15,000)

4 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
5 section 1, of the laws of 2019:
6 For services and expenses related to the office of passenger and
7 freight transportation (54292).
8 Nonpersonal service (57050) ... 4,072,000 (re. \$205,000)
9 Fringe benefits (60090) ... 1,336,000 (re. \$2,000)
10 Indirect costs (58850) ... 108,000 (re. \$6,000)

11 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to the office of passenger and
14 freight transportation (54292).
15 Nonpersonal service (57050) ... 4,072,000 (re. \$196,000)

16 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
17 section 1, of the laws of 2019:
18 For services and expenses related to the office of passenger and
19 freight transportation (54292).
20 Nonpersonal service (57050) ... 4,170,000 (re. \$1,679,000)

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
22 section 1, of the laws of 2019:
23 For services and expenses related to the office of passenger and
24 freight transportation (54292).
25 Nonpersonal service (57050) ... 3,070,000 (re. \$2,549,000)

26 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
27 section 1, of the laws of 2019:
28 For services and expenses related to the office of passenger and
29 freight transportation.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Call Center Interchange and Transfer Authority as
33 defined in the 2012-13 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated (54292).
37 Nonpersonal service (57050) ... 3,374,000 (re. \$3,102,000)

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Motor Carrier Safety Account - 25397

41 By chapter 50, section 1, of the laws of 2024:
42 For services and expenses related to the office of passenger and
43 freight transportation (54292).
44 Personal service (50000) ... 13,664,000 (re. \$13,129,000)
45 Nonpersonal service (57050) ... 5,825,000 (re. \$5,823,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 8,668,000 (re. \$8,028,000)
 2 Indirect costs (58850) ... 688,000 (re. \$641,000)

3 By chapter 50, section 1, of the laws of 2023:
 4 For services and expenses related to the office of passenger and
 5 freight transportation (54292).
 6 Personal service (50000) ... 13,664,000 (re. \$13,664,000)
 7 Nonpersonal service (57050) ... 5,825,000 (re. \$5,227,000)
 8 Fringe benefits (60090) ... 8,807,000 (re. \$8,574,000)
 9 Indirect costs (58850) ... 729,000 (re. \$710,000)

10 By chapter 50, section 1, of the laws of 2022:
 11 For services and expenses related to the office of passenger and
 12 freight transportation (54292).
 13 Personal service (50000) ... 13,664,000 (re. \$9,657,000)
 14 Nonpersonal service (57050) ... 5,825,000 (re. \$3,737,000)
 15 Fringe benefits (60090) ... 7,887,000 (re. \$6,159,000)
 16 Indirect costs (58850) ... 576,000 (re. \$435,000)

17 By chapter 50, section 1, of the laws of 2021:
 18 For services and expenses related to the office of passenger and
 19 freight transportation (54292).
 20 Personal service (50000) ... 10,510,000 (re. \$10,113,000)
 21 Nonpersonal service (57050) ... 4,480,000 (re. \$3,379,000)
 22 Fringe benefits (60090) ... 6,066,000 (re. \$5,048,000)
 23 Indirect costs (58850) ... 443,000 (re. \$370,000)

24 By chapter 50, section 1, of the laws of 2020:
 25 For services and expenses related to the office of passenger and
 26 freight transportation (54292).
 27 Personal service (50000) ... 10,510,000 (re. \$4,000)
 28 Nonpersonal service (57050) ... 4,480,000 (re. \$3,414,000)
 29 Fringe benefits (60090) ... 6,066,000 (re. \$72,000)
 30 Indirect costs (58850) ... 514,000 (re. \$67,000)

31 By chapter 50, section 1, of the laws of 2019:
 32 For services and expenses related to the office of passenger and
 33 freight transportation (54292).
 34 Personal service (50000) ... 10,510,000 (re. \$7,626,000)
 35 Nonpersonal service (57050) ... 4,480,000 (re. \$3,180,000)
 36 Fringe benefits (60090) ... 6,407,000 (re. \$4,642,000)
 37 Indirect costs (58850) ... 514,000 (re. \$372,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 39 section 1, of the laws of 2019:
 40 For services and expenses related to the office of passenger and
 41 freight transportation (54292).
 42 Nonpersonal service (57050) ... 4,480,000 (re. \$4,026,000)

43 Special Revenue Funds - Other
 44 Mass Transportation Operating Assistance Fund
 45 Metropolitan Mass Transportation Operating Assistance Account - 21402

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:

2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily within the metropolitan commuter transporta-
5 tion district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily within the metropolitan commu-
11 ter transportation district when the commissioner of transportation
12 deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-
14 tions to achieve economies and efficiencies in the state transporta-
15 tion operating assistance program (54292).

16	Personal service--regular (50100) ...	2,857,000	.....	(re. \$1,691,000)
17	Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$107,000)
18	Supplies and materials (57000) ...	32,000	.....	(re. \$3,000)
19	Travel (54000) ...	204,000	.....	(re. \$166,000)
20	Contractual services (51000) ...	211,000	.....	(re. \$211,000)
21	Equipment (56000) ...	44,000	.....	(re. \$44,000)
22	Fringe benefits (60000) ...	2,151,000	.....	(re. \$1,190,000)
23	Indirect costs (58800) ...	102,000	.....	(re. \$62,000)

24 By chapter 50, section 1, of the laws of 2023:

25 For services and expenses related to the administration of the mass
26 transportation operating assistance program including bus
27 inspections primarily within the metropolitan commuter transporta-
28 tion district. Provided, however, notwithstanding any other
29 provision of law, \$100,000 of this appropriation shall be made
30 available for contractual services for the purpose of auditing and
31 examining the accounts, books, records, documents, and papers of
32 transportation operators receiving mass transportation operating
33 assistance payments serving primarily within the metropolitan commu-
34 ter transportation district when the commissioner of transportation
35 deems such audits necessary.

36 Such contracts may also include, but not be limited to, recommenda-
37 tions to achieve economies and efficiencies in the state transporta-
38 tion operating assistance program (54292).

39	Personal service--regular (50100) ...	2,857,000	.....	(re. \$742,000)
40	Travel (54000) ...	204,000	.....	(re. \$94,000)
41	Contractual services (51000) ...	211,000	.....	(re. \$205,000)
42	Equipment (56000) ...	44,000	.....	(re. \$32,000)
43	Fringe benefits (60000) ...	2,192,000	.....	(re. \$500,000)
44	Indirect costs (58800) ...	102,000	.....	(re. \$33,000)

45 By chapter 50, section 1, of the laws of 2022:

46 For services and expenses related to the administration of the mass
47 transportation operating assistance program including bus
48 inspections primarily within the metropolitan commuter transporta-
49 tion district. Provided, however, notwithstanding any other
50 provision of law, \$100,000 of this appropriation shall be made

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1 available for contractual services for the purpose of auditing and
 2 examining the accounts, books, records, documents, and papers of
 3 transportation operators receiving mass transportation operating
 4 assistance payments serving primarily within the metropolitan commu-
 5 ter transportation district when the commissioner of transportation
 6 deems such audits necessary.
 7 Such contracts may also include, but not be limited to, recommenda-
 8 tions to achieve economies and efficiencies in the state transporta-
 9 tion operating assistance program (54292).
 10 Personal service--regular (50100) ... 2,857,000 (re. \$1,088,000)
 11 Supplies and materials (57000) ... 32,000 (re. \$8,000)
 12 Travel (54000) ... 204,000 (re. \$72,000)
 13 Contractual services (51000) ... 211,000 (re. \$190,000)
 14 Equipment (56000) ... 44,000 (re. \$11,000)
 15 Fringe benefits (60000) ... 1,828,000 (re. \$437,000)
 16 Indirect costs (58800) ... 81,000 (re. \$14,000)

17 By chapter 50, section 1, of the laws of 2021:
 18 For services and expenses related to the administration of the mass
 19 transportation operating assistance program including bus
 20 inspections primarily within the metropolitan commuter transporta-
 21 tion district. Provided, however, notwithstanding any other
 22 provision of law, \$100,000 of this appropriation shall be made
 23 available for contractual services for the purpose of auditing and
 24 examining the accounts, books, records, documents, and papers of
 25 transportation operators receiving mass transportation operating
 26 assistance payments serving primarily within the metropolitan commu-
 27 ter transportation district when the commissioner of transportation
 28 deems such audits necessary.
 29 Such contracts may also include, but not be limited to, recommenda-
 30 tions to achieve economies and efficiencies in the state transporta-
 31 tion operating assistance program (54292).
 32 Personal service--regular (50100) ... 2,857,000 (re. \$1,022,000)
 33 Supplies and materials (57000) ... 32,000 (re. \$16,000)
 34 Travel (54000) ... 204,000 (re. \$102,000)
 35 Contractual services (51000) ... 211,000 (re. \$205,000)
 36 Equipment (56000) ... 44,000 (re. \$22,000)
 37 Fringe benefits (60000) ... 1,792,000 (re. \$396,000)
 38 Indirect costs (58800) ... 81,000 (re. \$17,000)

39 By chapter 50, section 1, of the laws of 2020:
 40 For services and expenses related to the administration of the mass
 41 transportation operating assistance program including bus
 42 inspections primarily within the metropolitan commuter transporta-
 43 tion district. Provided, however, notwithstanding any other
 44 provision of law, \$100,000 of this appropriation shall be made
 45 available for contractual services for the purpose of auditing and
 46 examining the accounts, books, records, documents, and papers of
 47 transportation operators receiving mass transportation operating
 48 assistance payments serving primarily within the metropolitan commu-
 49 ter transportation district when the commissioner of transportation
 50 deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Personal service--regular (50100) ... 2,857,000 (re. \$2,025,000)
 5 Holiday/overtime compensation (50300) ... 411,000 (re. \$62,000)
 6 Supplies and materials (57000) ... 32,000 (re. \$21,000)
 7 Travel (54000) ... 204,000 (re. \$101,000)
 8 Contractual services (51000) ... 211,000 (re. \$210,000)
 9 Equipment (56000) ... 44,000 (re. \$31,000)
 10 Fringe benefits (60000) ... 1,783,000 (re. \$1,069,000)
 11 Indirect costs (58800) ... 98,000 (re. \$65,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the administration of the mass
 14 transportation operating assistance program including bus
 15 inspections primarily within the metropolitan commuter transporta-
 16 tion district. Provided, however, notwithstanding any other
 17 provision of law, \$100,000 of this appropriation shall be made
 18 available for contractual services for the purpose of auditing and
 19 examining the accounts, books, records, documents, and papers of
 20 transportation operators receiving mass transportation operating
 21 assistance payments serving primarily within the metropolitan commu-
 22 ter transportation district when the commissioner of transportation
 23 deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-
 25 tions to achieve economies and efficiencies in the state transporta-
 26 tion operating assistance program (54292).
 27 Personal service--regular (50100) ... 2,857,000 (re. \$855,000)
 28 Holiday/overtime compensation (50300) ... 411,000 (re. \$24,000)
 29 Supplies and materials (57000) ... 32,000 (re. \$11,000)
 30 Travel (54000) ... 204,000 (re. \$113,000)
 31 Contractual services (51000) ... 211,000 (re. \$114,000)
 32 Fringe benefits (60000) ... 2,087,000 (re. \$566,000)
 33 Indirect costs (58800) ... 113,000 (re. \$31,000)

34 Special Revenue Funds - Other
 35 Mass Transportation Operating Assistance Fund
 36 Public Transportation Systems Operating Assistance Account - 21401

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses related to the administration of the mass
 39 transportation operating assistance program including bus
 40 inspections primarily outside of the metropolitan commuter transporta-
 41 tion district. Provided, however, notwithstanding any other
 42 provision of law, \$100,000 of this appropriation shall be made
 43 avail- able for contractual services for the purpose of auditing and
 44 examining the accounts, books, records, documents, and papers of
 45 transportation operators receiving mass transportation operating
 46 assistance payments serving primarily outside of the metropolitan
 47 commuter transportation district when the commissioner of transporta-
 48 tion deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Personal service--regular (50100) ... 797,000 (re. \$487,000)
 5 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 6 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 7 Travel (54000) ... 12,000 (re. \$12,000)
 8 Contractual services (51000) ... 210,000 (re. \$210,000)
 9 Equipment (56000) ... 6,000 (re. \$6,000)
 10 Fringe benefits (60000) ... 537,000 (re. \$331,000)
 11 Indirect costs (58800) ... 26,000 (re. \$17,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For services and expenses related to the administration of the mass
 14 transportation operating assistance program including bus
 15 inspections primarily outside of the metropolitan commuter transpor-
 16 tation district. Provided, however, notwithstanding any other
 17 provision of law, \$100,000 of this appropriation shall be made
 18 available for contractual services for the purpose of auditing and
 19 examining the accounts, books, records, documents, and papers of
 20 transportation operators receiving mass transportation operating
 21 assistance payments serving primarily outside of the metropolitan
 22 commuter transportation district when the commissioner of transpor-
 23 tation deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-
 25 tions to achieve economies and efficiencies in the state transporta-
 26 tion operating assistance program (54292).
 27 Personal service--regular (50100) ... 797,000 (re. \$214,000)
 28 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 29 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 30 Travel (54000) ... 12,000 (re. \$12,000)
 31 Contractual services (51000) ... 210,000 (re. \$208,000)
 32 Equipment (56000) ... 6,000 (re. \$6,000)
 33 Fringe benefits (60000) ... 547,000 (re. \$156,000)
 34 Indirect costs (58800) ... 26,000 (re. \$10,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to the administration of the mass
 37 transportation operating assistance program including bus
 38 inspections primarily outside of the metropolitan commuter transpor-
 39 tation district. Provided, however, notwithstanding any other
 40 provision of law, \$100,000 of this appropriation shall be made
 41 available for contractual services for the purpose of auditing and
 42 examining the accounts, books, records, documents, and papers of
 43 transportation operators receiving mass transportation operating
 44 assistance payments serving primarily outside of the metropolitan
 45 commuter transportation district when the commissioner of transpor-
 46 tation deems such audits necessary.

47 Such contracts may also include, but not be limited to, recommenda-
 48 tions to achieve economies and efficiencies in the state transporta-
 49 tion operating assistance program (54292).
 50 Personal service--regular (50100) ... 797,000 (re. \$291,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Holiday/overtime compensation (50300) ... 18,000	(re. \$16,000)
2	Supplies and materials (57000) ... 6,000	(re. \$6,000)
3	Travel (54000) ... 12,000	(re. \$11,000)
4	Contractual services (51000) ... 210,000	(re. \$210,000)
5	Equipment (56000) ... 6,000	(re. \$6,000)
6	Fringe benefits (60000) ... 510,000	(re. \$185,000)
7	Indirect costs (58800) ... 23,000	(re. \$7,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For services and expenses related to the administration of the mass
10 transportation operating assistance program including bus
11 inspections primarily outside of the metropolitan commuter transpor-
12 tation district. Provided, however, notwithstanding any other
13 provision of law, \$100,000 of this appropriation shall be made
14 available for contractual services for the purpose of auditing and
15 examining the accounts, books, records, documents, and papers of
16 transportation operators receiving mass transportation operating
17 assistance payments serving primarily outside of the metropolitan
18 commuter transportation district when the commissioner of transpor-
19 tation deems such audits necessary.

20 Such contracts may also include, but not be limited to, recommenda-
21 tions to achieve economies and efficiencies in the state transporta-
22 tion operating assistance program (54292).

23	Personal service--regular (50100) ... 797,000	(re. \$423,000)
24	Holiday/overtime compensation (50300) ... 18,000	(re. \$17,000)
25	Supplies and materials (57000) ... 6,000	(re. \$5,000)
26	Travel (54000) ... 12,000	(re. \$9,000)
27	Contractual services (51000) ... 210,000	(re. \$209,000)
28	Equipment (56000) ... 6,000	(re. \$6,000)
29	Fringe benefits (60000) ... 500,000	(re. \$275,000)
30	Indirect costs (58800) ... 23,000	(re. \$12,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to the administration of the mass
33 transportation operating assistance program including bus
34 inspections primarily outside of the metropolitan commuter transpor-
35 tation district. Provided, however, notwithstanding any other
36 provision of law, \$100,000 of this appropriation shall be made
37 available for contractual services for the purpose of auditing and
38 examining the accounts, books, records, documents, and papers of
39 transportation operators receiving mass transportation operating
40 assistance payments serving primarily outside of the metropolitan
41 commuter transportation district when the commissioner of transpor-
42 tation deems such audits necessary.

43 Such contracts may also include, but not be limited to, recommenda-
44 tions to achieve economies and efficiencies in the state transporta-
45 tion operating assistance program (54292).

46	Personal service--regular (50100) ... 797,000	(re. \$486,000)
47	Holiday/overtime compensation (50300) ... 18,000	(re. \$17,000)
48	Supplies and materials (57000) ... 6,000	(re. \$6,000)
49	Travel (54000) ... 12,000	(re. \$12,000)
50	Contractual services (51000) ... 210,000	(re. \$210,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 6,000 (re. \$5,000)
 2 Fringe benefits (60000) ... 498,000 (re. \$306,000)
 3 Indirect costs (58800) ... 28,000 (re. \$19,000)

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to the administration of the mass
 6 transportation operating assistance program including bus
 7 inspections primarily outside of the metropolitan commuter transpor-
 8 tation district. Provided, however, notwithstanding any other
 9 provision of law, \$100,000 of this appropriation shall be made
 10 available for contractual services for the purpose of auditing and
 11 examining the accounts, books, records, documents, and papers of
 12 transportation operators receiving mass transportation operating
 13 assistance payments serving primarily outside of the metropolitan
 14 commuter transportation district when the commissioner of transpor-
 15 tation deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-
 17 tions to achieve economies and efficiencies in the state transporta-
 18 tion operating assistance program (54292).

19 Personal service--regular (50100) ... 797,000 (re. \$218,000)
 20 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 21 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 22 Travel (54000) ... 12,000 (re. \$12,000)
 23 Contractual services (51000) ... 210,000 (re. \$210,000)
 24 Equipment (56000) ... 6,000 (re. \$6,000)
 25 Fringe benefits (60000) ... 521,000 (re. \$153,000)
 26 Indirect costs (58800) ... 28,000 (re. \$7,000)

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Transportation Aviation Account - 22165

30 By chapter 50, section 1, of the laws of 2024:

31 For payment of expenses related to operation of Stewart and Republic
 32 airports (54292).

33 Personal service--regular (50100) ... 160,000 (re. \$160,000)
 34 Travel (54000) ... 11,000 (re. \$1,000)
 35 Contractual services (51000) ... 5,100,000 (re. \$4,458,000)
 36 Fringe benefits (60000) ... 106,000 (re. \$106,000)
 37 Indirect costs (58800) ... 5,000 (re. \$5,000)

38 By chapter 50, section 1, of the laws of 2023:

39 For payment of expenses related to operation of Stewart and Republic
 40 airports (54292).

41 Personal service--regular (50100) ... 160,000 (re. \$130,000)
 42 Travel (54000) ... 11,000 (re. \$5,000)
 43 Contractual services (51000) ... 5,100,000 (re. \$633,000)
 44 Fringe benefits (60000) ... 94,000 (re. \$78,000)
 45 Indirect costs (58800) ... 5,000 (re. \$4,000)

46 By chapter 50, section 1, of the laws of 2022:

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For payment of expenses related to operation of Stewart and Republic
 2 airports (54292).
 3 Travel (54000) ... 11,000 (re. \$10,000)
 4 Contractual services (51000) ... 5,100,000 (re. \$1,365,000)

5 By chapter 50, section 1, of the laws of 2021:
 6 For payment of expenses related to operation of Stewart and Republic
 7 airports (54292).
 8 Contractual services (51000) ... 4,700,000 (re. \$1,973,000)

9 By chapter 50, section 1, of the laws of 2020:
 10 For payment of expenses related to operation of Stewart and Republic
 11 airports (54292).
 12 Contractual services (51000) ... 4,700,000 (re. \$481,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For payment of expenses related to operation of Stewart and Republic
 15 airports (54292).
 16 Contractual services (51000) ... 4,700,000 (re. \$163,000)

17 OPERATIONS PROGRAM

18 General Fund
 19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2024:
 21 For the payment of costs of snow and ice control on state highways and
 22 preventive maintenance on state roads and bridges as defined in
 23 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2024-25 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (54291).
 30 Personal service--regular (50100)
 31 156,742,000 (re. \$67,185,000)
 32 Temporary service (50200) ... 4,926,000 (re. \$3,927,000)
 33 Holiday/overtime compensation (50300)
 34 41,753,000 (re. \$26,527,000)
 35 Supplies and materials (57000) ... 151,965,000 (re. \$135,480,000)
 36 Travel (54000) ... 112,000 (re. \$28,000)
 37 Contractual services (51000) ... 67,323,000 (re. \$52,547,000)
 38 Equipment (56000) ... 600,000 (re. \$373,000)

39 By chapter 50, section 1, of the laws of 2023:
 40 For the payment of costs of snow and ice control on state highways and
 41 preventive maintenance on state roads and bridges as defined in
 42 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2023-24 state fiscal year state

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (54291).
 4 Personal service--regular (50100)
 5 152,177,000 (re. \$13,000)
 6 Temporary service (50200) ... 4,783,000 (re. \$1,945,000)
 7 Holiday/overtime compensation (50300)
 8 40,537,000 (re. \$7,602,000)
 9 Supplies and materials (57000) ... 151,965,000 (re. \$54,777,000)
 10 Travel (54000) ... 112,000 (re. \$20,000)
 11 Contractual services (51000) ... 67,323,000 (re. \$8,556,000)
 12 Equipment (56000) ... 600,000 (re. \$57,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For the payment of costs of snow and ice control on state highways and
 15 preventive maintenance on state roads and bridges as defined in
 16 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2022-23 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (54291).
 23 Personal service--regular (50100) ... 130,511,000 (re. \$36,000)
 24 Temporary service (50200) ... 4,102,000 (re. \$1,675,000)
 25 Holiday/overtime compensation (50300)
 26 34,765,000 (re. \$7,484,000)
 27 Supplies and materials (57000) ... 137,951,000 (re. \$25,060,000)
 28 Contractual services (51000) ... 61,400,000 (re. \$4,169,000)
 29 Equipment (56000) ... 547,000 (re. \$454,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For the payment of costs of snow and ice control on state highways and
 32 preventive maintenance on state roads and bridges as defined in
 33 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2021-22 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (54291).
 40 Personal service--regular (50100)
 41 124,781,000 (re. \$5,903,000)
 42 Temporary service (50200) ... 4,102,000 (re. \$2,411,000)
 43 Holiday/overtime compensation (50300)
 44 34,765,000 (re. \$11,978,000)
 45 Supplies and materials (57000) ... 137,951,000 (re. \$28,195,000)
 46 Travel (54000) ... 102,000 (re. \$25,000)
 47 Contractual services (51000) ... 61,400,000 (re. \$6,274,000)
 48 Equipment (56000) ... 547,000 (re. \$268,000)

49 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For the payment of costs of snow and ice control on state highways and
 2 preventive maintenance on state roads and bridges as defined in
 3 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2020-21 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (54291).
 10 Personal service--regular (50100)
 11 124,781,000 (re. \$15,876,000)
 12 Temporary service (50200) ... 4,102,000 (re. \$1,037,000)
 13 Holiday/overtime compensation (50300)
 14 34,765,000 (re. \$12,079,000)
 15 Supplies and materials (57000) ... 137,951,000 (re. \$28,638,000)
 16 Travel (54000) ... 102,000 (re. \$95,000)
 17 Contractual services (51000) ... 61,400,000 (re. \$30,658,000)
 18 Equipment (56000) ... 547,000 (re. \$317,000)

19 By chapter 50, section 1, of the laws of 2019:
 20 For the payment of costs of snow and ice control on state highways and
 21 preventive maintenance on state roads and bridges as defined in
 22 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2019-20 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (54291).
 29 Personal service--regular (50100) ... 124,781,000 ... (re. \$5,953,000)
 30 Temporary service (50200) ... 4,102,000 (re. \$1,616,000)
 31 Holiday/overtime compensation (50300)
 32 34,765,000 (re. \$11,023,000)
 33 Supplies and materials (57000) ... 137,951,000 (re. \$4,002,000)
 34 Contractual services (51000) ... 61,400,000 (re. \$413,000)
 35 Equipment (56000) ... 547,000 (re. \$2,000)

36 By chapter 50, section 1, of the laws of 2018:
 37 For the payment of costs of snow and ice control on state highways and
 38 preventive maintenance on state roads and bridges as defined in
 39 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2018-19 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (54291).
 46 Personal service--regular (50100) ... 120,014,000 ... (re. \$3,973,000)
 47 Supplies and materials (57000) ... 98,576,000 (re. \$2,470,000)
 48 Contractual services (51000) ... 48,116,000 (re. \$113,000)

49 Special Revenue Funds - Other

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Miscellaneous Special Revenue Fund
 2 Highway Construction and Maintenance Safety Education Account - 22089

3 By chapter 50, section 1, of the laws of 2024:
 4 For services and expenses related to the operations program (54291).
 5 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 6 Contractual services (51000) ... 208,000 (re. \$208,000)
 7 Equipment (56000) ... 1,000 (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2023:
 9 For services and expenses related to the operations program (54291).
 10 Contractual services (51000) ... 208,000 (re. \$208,000)

11 By chapter 50, section 1, of the laws of 2022:
 12 For services and expenses related to the operations program (54291).
 13 Contractual services (51000) ... 208,000 (re. \$208,000)

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses related to the operations program (54291).
 16 Contractual services (51000) ... 208,000 (re. \$208,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses related to the operations program (54291).
 19 Contractual services (51000) ... 208,000 (re. \$208,000)

20 By chapter 50, section 1, of the laws of 2019:
 21 For services and expenses related to the operations program (54291).
 22 Contractual services (51000) ... 208,000 (re. \$197,000)

23 RAIL SAFETY PROGRAM

24 General Fund
 25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2024:
 27 For services and expenses of the rail safety program (54215).
 28 Personal service--regular (50100) ... 1,467,000 (re. \$1,001,000)
 29 Holiday/overtime compensation (50300) ... 92,000 (re. \$65,000)
 30 Supplies and materials (57000) ... 33,000 (re. \$30,000)
 31 Travel (54000) ... 136,000 (re. \$103,000)
 32 Contractual services (51000) ... 11,000 (re. \$11,000)
 33 Equipment (56000) ... 13,000 (re. \$13,000)

34 By chapter 50, section 1, of the laws of 2023:
 35 For services and expenses of the rail safety program (54215).
 36 Personal service--regular (50100) ... 1,467,000 (re. \$685,000)
 37 Holiday/overtime compensation (50300) ... 92,000 (re. \$43,000)
 38 Supplies and materials (57000) ... 33,000 (re. \$18,000)
 39 Travel (54000) ... 136,000 (re. \$82,000)
 40 Contractual services (51000) ... 11,000 (re. \$11,000)
 41 Equipment (56000) ... 13,000 (re. \$13,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses of the rail safety program (54215).

3 Personal service--regular (50100) ... 797,000 (re. \$110,000)

4 Supplies and materials (57000) ... 18,000 (re. \$11,000)

5 Travel (54000) ... 74,000 (re. \$20,000)

6 Contractual services (51000) ... 6,000 (re. \$2,000)

7 Equipment (56000) ... 7,000 (re. \$7,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For services and expenses of the rail safety program (54215).

10 Personal service--regular (50100) ... 797,000 (re. \$110,000)

11 Supplies and materials (57000) ... 18,000 (re. \$9,000)

12 Travel (54000) ... 74,000 (re. \$37,000)

13 Contractual services (51000) ... 6,000 (re. \$5,000)

14 Equipment (56000) ... 7,000 (re. \$7,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses of the rail safety program (54215).

17 Personal service--regular (50100) ... 797,000 (re. \$144,000)

18 Holiday/overtime compensation (50300) ... 50,000 (re. \$12,000)

19 Supplies and materials (57000) ... 18,000 (re. \$11,000)

20 Travel (54000) ... 74,000 (re. \$37,000)

21 Contractual services (51000) ... 6,000 (re. \$5,000)

22 Equipment (56000) ... 7,000 (re. \$7,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses of the rail safety program (54215).

25 Personal service--regular (50100) ... 797,000 (re. \$178,000)

26 Holiday/overtime compensation (50300) ... 50,000 (re. \$11,000)

27 Supplies and materials (57000) ... 18,000 (re. \$8,000)

28 Travel (54000) ... 74,000 (re. \$1,000)

29 Equipment (56000) ... 7,000 (re. \$7,000)



DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	11,118,000	500,000
4 Special Revenue Funds - Federal	2,221,000	4,726,000
5 Special Revenue Funds - Other	900,000	1,369,000
6	-----	-----
7 All Funds	14,239,000	6,595,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 2,087,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 543,000
 27 Supplies and materials (57000) 10,000
 28 Travel (54000) 14,000
 29 Contractual services (51000) 601,000
 30 Equipment (56000) 19,000
 31 -----
 32 Program account subtotal 1,187,000
 33 -----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Veterans' Remembrance and Cemetery Maintenance and Oper-
 37 ation Fund - 20201

38 For services and expenses related to veter-
 39 ans' cemetery operations (54648).

40 Contractual services (51000) 900,000
 41 -----

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2025-26

1	Program account subtotal	900,000
2		-----
3	VETERANS' BENEFITS ADVISING PROGRAM	9,931,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	veterans' benefits advising program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2025-26 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (54607).	
19	Personal service--regular (50100)	8,949,000
20	Holiday/overtime compensation (50300)	23,000
21	Supplies and materials (57000)	63,000
22	Travel (54000)	104,000
23	Contractual services (51000)	352,000
24	Equipment (56000)	440,000
25		-----
26	VETERANS' EDUCATION PROGRAM	2,221,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Operating Grant Account - 25386	
31	For services and expenses related to the	
32	veterans' education program (54610).	
33	Personal service (50000)	1,301,000
34	Nonpersonal service (57050)	208,000
35	Fringe benefits (60090)	615,000
36	Indirect costs (58850)	97,000
37		-----

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 Special Revenue Funds - Other

11 Combined Expendable Trust Fund

12 Veterans' Remembrance and Cemetery Maintenance and Operation Fund -
13 20201

14 By chapter 50, section 1, of the laws of 2024:

15 For services and expenses related to veterans' cemetery operations
16 (54648).

17 Contractual services (51000) ... 900,000 (re. \$785,000)

18 By chapter 50, section 1, of the laws of 2023:

19 For services and expenses related to veterans' cemetery operations
20 (54648).

21 Contractual services (51000) ... 900,000 (re. \$584,000)

22 VETERANS' EDUCATION PROGRAM

23 Special Revenue Funds - Federal

24 Federal Miscellaneous Operating Grants Fund

25 Federal Operating Grant Account - 25386

26 By chapter 50, section 1, of the laws of 2024:

27 For services and expenses related to the veterans' education program
28 (54610).

29 Personal service (50000) ... 1,301,000 (re. \$1,301,000)

30 Nonpersonal service (57050) ... 208,000 (re. \$201,000)

31 Fringe benefits (60090) ... 615,000 (re. \$615,000)

32 Indirect costs (58850) ... 97,000 (re. \$97,000)

33 By chapter 50, section 1, of the laws of 2023:

34 For services and expenses related to the veterans' education program
35 (54610).

36 Personal service (50000) ... 1,261,000 (re. \$585,000)

37 Nonpersonal service (57050) ... 208,000 (re. \$127,000)

38 Fringe benefits (60090) ... 588,000 (re. \$177,000)

39 Indirect costs (58850) ... 97,000 (re. \$18,000)

40 By chapter 50, section 1, of the laws of 2022:

41 For services and expenses related to the veterans' education program
42 (54610).

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Personal service (50000) ...	1,239,000	.....	(re. \$513,000)
2	Nonpersonal service (57050) ...	208,000	.....	(re. \$143,000)
3	Fringe benefits (60090) ...	574,000	.....	(re. \$97,000)
4	Indirect costs (58850) ...	97,000	.....	(re. \$2,000)
5	By chapter 50, section 1, of the laws of 2021:			
6	For services and expenses related to the veterans' education program			
7	(54610).			
8	Personal service (50000) ...	1,199,000	.....	(re. \$549,000)
9	Nonpersonal service (57050) ...	208,000	.....	(re. \$128,000)
10	Fringe benefits (60090) ...	549,000	.....	(re. \$140,000)
11	Indirect costs (58850) ...	69,000	.....	(re. \$33,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,545,000	0
4 Special Revenue Funds - Federal	8,851,000	20,180,000
5 Special Revenue Funds - Other	14,908,000	0
6	-----	-----
7 All Funds	26,304,000	20,180,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 22,990,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 storage of sexual offense evidence
 16 collection kits.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (19921).

27 Personal service--regular (50100) 565,000
 28 Supplies and materials (57000) 50,000
 29 Travel (54000) 20,000
 30 Contractual services (51000) 1,610,000
 31 Equipment (56000) 300,000
 32 -----
 33 Program account subtotal 2,545,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime
 39 victims assistance (19914).

40 Personal service (50000) 3,298,000
 41 Nonpersonal service (57050) 1,468,000
 42 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1	Program account subtotal	4,766,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Crime Victims - Compensation Account - 25370	
6	For services and expenses related to crime	
7	victims compensation (19917).	
8	Personal service (50000)	496,000
9	Nonpersonal service (57050)	275,000
10		-----
11	Program account subtotal	771,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	CVB-Conference Fees Account - 22050	
16	For services and expenses related to the	
17	administration program (81001).	
18	Supplies and materials (57000)	15,000
19	Travel (54000)	10,000
20	Contractual services (51000)	80,000
21		-----
22	Program account subtotal	105,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Criminal Justice Improvement Account - 21945	
27	For services and expenses related to the	
28	administration program.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2025-26 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (81001).	
39	Personal service--regular (50100)	4,666,000
40	Supplies and materials (57000)	70,000
41	Travel (54000)	80,000
42	Contractual services (51000)	5,690,000
43	Equipment (56000)	40,000



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1 Fringe benefits (60000) 3,125,000
 2 Indirect costs (58800) 193,000
 3
 4 Program account subtotal 13,864,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 OVS Restitution Account - 22134

9 For services and expenses related to the
 10 administration program.

11 Notwithstanding any provisions of law to the
 12 contrary, the amounts appropriated herein
 13 shall be net of refunds, rebates,
 14 reimbursements, credits, repayments,
 15 and/or disallowance.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 611,000
 27 Supplies and materials (57000) 250,000
 28 Travel (54000) 28,000
 29 Contractual services (51000) 40,000
 30 Equipment (56000) 10,000
 31
 32 Program account subtotal 939,000
 33

34 VICTIM AND WITNESS ASSISTANCE PROGRAM 3,314,000
 35

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Crime Victims Assistance Account - 25370

39 For victim and witness assistance in accord-
 40 ance with the federal crime control act of
 41 1984, distributed pursuant to a plan
 42 prepared by the director of the office of
 43 victim services and approved by the direc-
 44 tor of the budget, or distributed through
 45 a competitive process. A portion of these
 46 funds may be transferred, suballocated, or

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1 otherwise made available to other state
2 agencies (19906).

3	Personal service (50000)	.....	1,730,000
4	Nonpersonal service (57050)	.....	940,000
5	Fringe benefits (60090)	.....	614,000
6	Indirect costs (58850)	.....	30,000
7		.....	-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to crime victims assistance (19914).
 7 Personal service (50000) ... 3,298,000 (re. \$3,298,000)
 8 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

9 By chapter 50, section 1, of the laws of 2023:

10 For services and expenses related to crime victims assistance (19914).
 11 Personal service (50000) ... 3,219,000 (re. \$2,895,000)
 12 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to crime victims assistance (19914).
 15 Personal service (50000) ... 3,190,000 (re. \$17,000)
 16 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to crime victims assistance (19914).
 19 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to crime victims assistance (19914).
 22 Nonpersonal service (57050) ... 1,768,000 (re. \$274,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to crime victims assistance (19914).
 25 Nonpersonal service (57050) ... 768,000 (re. \$374,000)

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Crime Victims - Compensation Account - 25370

29 By chapter 50, section 1, of the laws of 2024:

30 For services and expenses related to crime victims compensation
 31 (19917).
 32 Personal service (50000) ... 496,000 (re. \$496,000)
 33 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

34 By chapter 50, section 1, of the laws of 2023:

35 For services and expenses related to crime victims compensation
 36 (19917).
 37 Personal service (50000) ... 430,000 (re. \$430,000)
 38 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

39 By chapter 50, section 1, of the laws of 2022:

40 For services and expenses related to crime victims compensation
 41 (19917).

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 426,000 (re. \$67,000)
 2 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

3 By chapter 50, section 1, of the laws of 2021:
 4 For services and expenses related to crime victims compensation
 5 (19917).
 6 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

7 By chapter 50, section 1, of the laws of 2020:
 8 For services and expenses related to crime victims compensation
 9 (19917).
 10 Nonpersonal service (57050) ... 275,000 (re. \$90,000)

11 By chapter 50, section 1, of the laws of 2019:
 12 For services and expenses related to crime victims compensation
 13 (19917).
 14 Nonpersonal service (57050) ... 274,000 (re. \$1,000)

15 VICTIM AND WITNESS ASSISTANCE PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Crime Victims Assistance Account - 25370

19 By chapter 50, section 1, of the laws of 2024:
 20 For victim and witness assistance in accordance with the federal crime
 21 control act of 1984, distributed pursuant to a plan prepared by the
 22 director of the office of victim services and approved by the direc-
 23 tor of the budget, or distributed through a competitive process. A
 24 portion of these funds may be transferred, suballocated, or other-
 25 wise made available to other state agencies (19906).
 26 Personal service (50000) ... 1,730,000 (re. \$1,730,000)
 27 Nonpersonal service (57050) ... 940,000 (re. \$940,000)
 28 Fringe benefits (60090) ... 614,000 (re. \$614,000)
 29 Indirect costs (58850) ... 30,000 (re. \$30,000)

30 By chapter 50, section 1, of the laws of 2023:
 31 For victim and witness assistance in accordance with the federal crime
 32 control act of 1984, distributed pursuant to a plan prepared by the
 33 director of the office of victim services and approved by the direc-
 34 tor of the budget, or distributed through a competitive process. A
 35 portion of these funds may be transferred, suballocated, or other-
 36 wise made available to other state agencies (19906).
 37 Personal service (50000) ... 1,687,000 (re. \$381,000)
 38 Nonpersonal service (57050) ... 940,000 (re. \$693,000)
 39 Fringe benefits (60090) ... 491,000 (re. \$161,000)
 40 Indirect costs (58850) ... 30,000 (re. \$17,000)

41 By chapter 50, section 1, of the laws of 2022:
 42 For victim and witness assistance in accordance with the federal crime
 43 control act of 1984, distributed pursuant to a plan prepared by the
 44 director of the office of victim services and approved by the direc-



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 tor of the budget, or distributed through a competitive process. A
 2 portion of these funds may be transferred, suballocated, or other-
 3 wise made available to other state agencies (19906).
 4 Personal service (50000) ... 1,671,000 (re. \$20,000)
 5 Nonpersonal service (57050) ... 960,000 (re. \$226,000)
 6 Fringe benefits (60090) ... 460,000 (re. \$13,000)
 7 Indirect costs (58850) ... 10,000 (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2021:
 9 For victim and witness assistance in accordance with the federal crime
 10 control act of 1984, distributed pursuant to a plan prepared by the
 11 director of the office of victim services and approved by the direc-
 12 tor of the budget, or distributed through a competitive process. A
 13 portion of these funds may be transferred, suballocated, or other-
 14 wise made available to other state agencies (19906).
 15 Personal service (50000) ... 1,600,000 (re. \$44,000)
 16 Nonpersonal service (57050) ... 210,000 (re. \$31,000)
 17 Fringe benefits (60090) ... 460,000 (re. \$46,000)

18 By chapter 50, section 1, of the laws of 2020:
 19 For victim and witness assistance in accordance with the federal crime
 20 control act of 1984, distributed pursuant to a plan prepared by the
 21 director of the office of victim services and approved by the direc-
 22 tor of the budget, or distributed through a competitive process. A
 23 portion of these funds may be transferred, suballocated, or other-
 24 wise made available to other state agencies (19906).
 25 Personal service (50000) ... 1,600,000 (re. \$11,000)

26 By chapter 50, section 1, of the laws of 2019:
 27 For victim and witness assistance in accordance with the federal crime
 28 control act of 1984, distributed pursuant to a plan prepared by the
 29 director of the office of victim services and approved by the direc-
 30 tor of the budget, or distributed through a competitive process. A
 31 portion of these funds may be transferred, suballocated, or other-
 32 wise made available to other state agencies (19906).
 33 Personal service (50000) ... 830,000 (re. \$8,000)

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,000,000	0
4 Special Revenue - Other.....	1,931,000	0
5 Special Revenue - Federal.....	42,000	0
6	-----	-----
7 All Funds	4,973,000	0
8	=====	=====

9 SCHEDULE

10 FORFEITURE PROGRAM 42,000
11 -----

12 Special Revenue Fund - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Federal Forfeiture Account

15 For services and expenses incurred by the
16 New York Waterfront Commission relating to
17 the joint operation or task forces with
18 the United States Departments of Justice
19 and Homeland Security.

20 Holiday/overtime compensation (53000) 42,000
21 -----

22 OPERATIONS PROGRAM 3,300,000
23 -----

24 General Fund
25 State Purposes Account - 10050

26 For services and expenses relating to
27 support of the New York Waterfront Commis-
28 sion as constituted pursuant to section 6
29 of chapter 882 of the laws of 1953 as
30 amended by Part EEE of chapter 58 of the
31 laws of 2023. All or a portion of the
32 funds appropriated herein may be suballo-
33 cated or transferred to any state depart-
34 ment or agency (81003).

35 Personal service--regular (50100) 2,366,000
36 Holiday/overtime compensation (50300) 84,000
37 Supplies and materials (57000) 157,000
38 Travel (54000) 63,000
39 Contractual services (51000) 330,000
40 -----

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2025-26

1	Program account subtotal	3,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Equitable Sharing-NYWC Treasury Account - 22259	
6	For services and expenses related to the	
7	operations program. A portion of these	
8	funds may be suballocated to other state	
9	agencies (81003).	
10	Equipment (56000)	75,000
11	Supplies and Materials (57000)	25,000
12		-----
13	Program account subtotal	100,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Equitable Sharing-NYWC Justice Account - 22260	
18	For services and expenses related to the	
19	operations program. A portion of these	
20	funds may be suballocated to other state	
21	agencies (81003).	
22	Equipment (56000)	25,000
23	Supplies and Materials (57000)	25,000
24		-----
25	Program account subtotal	50,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	New York Seized Assets Account - 22264	
30	For services and expenses related to the	
31	operations program. A portion of these	
32	funds may be suballocated to other state	
33	agencies (81501).	
34	Equipment (56000)	125,000
35	Supplies and Materials (57000)	25,000
36		-----
37	Program account subtotal	150,000
38		-----
39	WATERFRONT EMPLOYERS ASSESSMENT PROGRAM	1,631,000
40		-----
41	Special Revenue Fund - Other	

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,239,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	1,389,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,389,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses associated with
14 the office of the welfare inspector gener-
15 al.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2025-26 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Notwithstanding any law to the contrary, the
27 money hereby appropriated may be increased
28 or decreased by transfer with any other
29 appropriation within any other agency
30 (54901).

31 Personal service--regular (50100)	827,000
32 Supplies and materials (57000)	25,000
33 Travel (54000)	28,000
34 Contractual services (51000)	320,000
35 Equipment (56000)	39,000
36	-----
37 Program account subtotal	1,239,000
38	-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Equitable Sharing-WIG Justice Account - 22227

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For services and expenses associated with
 2 the office of the welfare inspector gener-
 3 al.
 4 Notwithstanding any law to the contrary, the
 5 money hereby appropriated may be increased
 6 or decreased by transfer with any other
 7 appropriation within any other agency
 8 (54901).

9 Contractual services (51000) 50,000
 10
 11 Program account subtotal 50,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
 17 the office of the welfare inspector gener-
 18 al.
 19 Notwithstanding any law to the contrary, the
 20 money hereby appropriated may be increased
 21 or decreased by transfer with any other
 22 appropriation within any other agency
 23 (54901).

24 Contractual services (51000) 50,000
 25
 26 Program account subtotal 50,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
 32 the office of the welfare inspector gener-
 33 al.
 34 Notwithstanding any law to the contrary, the
 35 money hereby appropriated may be increased
 36 or decreased by transfer with any other
 37 appropriation within any other agency
 38 (54901).

39 Contractual services (51000) 50,000
 40
 41 Program account subtotal 50,000
 42

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	232,013,000	0
4	-----	-----
5 All Funds	232,013,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	232,013,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.
 15 A portion of these funds may be suballocated
 16 to the department of law.
 17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general.
 23 A portion of these funds may be suballocated
 24 to the office of addiction services and
 25 supports for the opioid tapering pilot
 26 project (55203).

27 Personal service--regular (50100)	102,260,000
28 Temporary service (50200)	173,000
29 Holiday/overtime compensation (50300)	402,000
30 Supplies and materials (57000)	3,269,000
31 Travel (54000)	1,010,000
32 Contractual services (51000)	54,392,000
33 Equipment (56000)	1,414,000
34 Fringe benefits (60000)	66,361,000
35 Indirect costs (58800)	2,411,000
36	-----
37 Total amount available	231,692,000
38	-----

39 For suballocation to the department of
 40 health for expenses incurred in the devel-
 41 opment of inpatient hospital rates for
 42 workers' compensation benefit payments
 43 (55205).

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	187,000
2	Supplies and materials (57000)	1,000
3	Travel (54000)	5,000
4	Equipment (56000)	5,000
5	Fringe benefits (60000)	118,000
6	Indirect costs (58800)	5,000
7		-----
8	Total amount available	321,000
9		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

CORRECTIONAL FACILITY EMERGENCY RESPONSE

STATE OPERATIONS 2025-26

1 All Funds

2 Notwithstanding sections 134 and 135 of the civil service
3 law and any other provision of law to the contrary and
4 subject to a plan or plans submitted by the Commissioner
5 of the Department of Corrections and Community Super-
6 vision and approved by the Director of the Budget, for
7 payment of services and expenses related to stabilizing
8 the correctional system, including, but not limited to,
9 costs incurred by the state as a result of, in response
10 to, and/or to end the strike by correction officers
11 which commenced on February 17, 2025. This appropriation
12 is available for payments for state operations, aid to
13 localities, or capital purposes and may be suballocated,
14 transferred, or allocated to any state department, divi-
15 sion, agency, or authority pursuant to a certificate
16 issued by the director of the budget. The funds hereby
17 appropriated are to be available for payment of liabil-
18 ities heretofore accrued or hereafter accrued 535,000,000
19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 All Funds

2 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
3 section 1, of the laws of 2023:

4 For services and expenses of evidence-based risk management, data
5 system analytics, business process improvement, digital government
6 services, technology and tools, and initiatives to improve fiscal
7 operations, program evaluation and service delivery. All or a
8 portion of the funds appropriated herein may be suballocated or
9 transferred to any state department or agency (85014)
10 25,000,000 (re. \$25,000,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
12 section 1, of the laws of 2023:

13 For services and expenses of evidence-based risk management, data
14 system analytics, business process improvement, digital government
15 service, technology and tools, and initiatives to improve fiscal
16 operations, program evaluation and service delivery. All or a
17 portion of the funds appropriated herein may be suballocated or
18 transferred to any state department or agency (85014)
19 25,000,000 (re. \$1,116,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	894,000	0
5	-----	-----
6 All Funds	1,005,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	1,005,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the deferred
 14 compensation board pursuant to section 5
 15 of the state finance law (81003).

16 Contractual services (51000)	111,000
17	-----
18 Program account subtotal	111,000
19	-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the
 24 operations program (81003).

25 Personal service--regular (50100)	493,000
26 Temporary service (50200)	2,000
27 Supplies and materials (57000)	4,000
28 Travel (54000)	5,000
29 Contractual services (51000)	63,000
30 Equipment (56000)	3,000
31 Fringe benefits (60000)	310,000
32 Indirect costs (58800)	14,000
33	-----
34 Program account subtotal	894,000
35	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,415,576,000	0
4 Fiduciary Funds	400,500,000	0
5	-----	-----
6 All Funds	8,816,076,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	8,816,076,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits according to
 14 the following project schedule including
 15 those benefits which are related to
 16 employees paid from funds, accounts, or
 17 programs where the division of the budget
 18 has issued waivers (85022) 11,397,667,000

19 Project Schedule

PROJECT	AMOUNT
21 -----	
22 For the state's contribution	
23 to the health insurance fund	
24 and deposit into the retiree	
25 health benefit trust fund	
26 pursuant to section 99-aa of	
27 the state finance law. The	
28 state's share of the health	
29 insurance program dividends	
30 shall be available to pay	
31 for the premiums in 2025-26	
32	5,921,197,000

33 For the state's contribution
 34 to the employees' retirement
 35 system pension accumulation
 36 fund, the police and fire
 37 retirement system pension
 38 accumulation fund, and the
 39 New York state public
 40 employees group life insur-
 41 ance plan. Provided howev-
 42 er, that notwithstanding any
 43 other provision of law to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 the contrary, this appropri-
 2 ation shall be available to
 3 make contributions to such
 4 funds and plan in state
 5 fiscal year 2025-26 for
 6 liabilities incurred or
 7 estimated to be incurred on
 8 or after April 1, 2026 2,552,812,000
 9 For the state's contribution
 10 to the social security
 11 contribution fund 1,261,862,000
 12 For payments to the state
 13 insurance fund for workers'
 14 compensation benefits and
 15 other related workers'
 16 compensation costs prior to
 17 or after they become
 18 incurred including but not
 19 limited to the benefits
 20 defined in chapters 302 and
 21 303 of the laws of 1985 699,006,000
 22 For payment of SUNY hospitals
 23 health insurance premiums on
 24 or before March 31,
 25 2026 312,000,000
 26 For payment during the period
 27 July 1, 2025 to June 30,
 28 2026 of the state's share to
 29 the teachers insurance and
 30 annuity association and the
 31 college retirement equities
 32 fund for state university
 33 faculty in accordance with
 34 chapter 337 of the laws of
 35 1964 264,296,000
 36 For the state's contribution
 37 to employee benefit fund
 38 programs 132,531,000
 39 For the state's contribution
 40 to the dental insurance plan
 41 82,730,000
 42 For the payment of the metro-
 43 politan commuter transporta-
 44 tion mobility tax pursuant
 45 to article 23 of the tax
 46 law as added by chapter 25
 47 of the laws of 2009 on
 48 behalf of the state
 49 employees employed in the



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 metropolitan commuter
 2 transportation district 40,177,000
 3 For state reimbursement to New
 4 York city for payments made
 5 for special accidental death
 6 benefits to beneficiaries of
 7 first responders made pursu-
 8 ant to section 208-f of the
 9 general municipal law,
 10 including the payment of
 11 liabilities incurred prior
 12 to April 1, 2025. Notwith-
 13 standing the provisions of
 14 any other law to the contra-
 15 ry, for state fiscal year
 16 2025-2026 the liability of
 17 the state and the amount to
 18 be distributed or otherwise
 19 expended by the state pursu-
 20 ant to section 208-f of the
 21 general municipal law shall
 22 be limited to the amount
 23 appropriated 32,025,000
 24 For payment of liabilities
 25 incurred during the period
 26 July 1, 2025 through June
 27 30, 2026 on behalf of the
 28 state university of New York
 29 to the teachers' retirement
 30 system for eligible state
 31 university faculty and for
 32 the state's pension obli-
 33 gations associated with
 34 state employees who are
 35 members of the teachers'
 36 retirement system 23,446,000
 37 For the state's contribution
 38 to the survivors' benefit
 39 fund for payments to the
 40 survivors of state employees
 41 and retired state employees ... 15,500,000
 42 For reimbursement to the unem-
 43 ployment insurance fund for
 44 payments made to claimants
 45 formerly employed by the
 46 state of New York 15,000,000
 47 For the state's contribution
 48 to the vision care plan 12,809,000
 49 For expenses incurred during
 50 the period July 1, 2025 to



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 June 30, 2026 specific to
2 the group disability insur-
3 ance program for employees
4 in the professional service
5 in order to provide disabil-
6 ity benefits for such
7 employees 10,395,000
8 For the state's share of
9 contributions to the volun-
10 tary defined contribution
11 plan made on behalf of
12 eligible employees pursuant
13 to chapter 18 of the laws of
14 2012 who elect to partic-
15 ipate in such plan and who
16 are not otherwise eligible
17 to participate in the SUNY
18 optional retirement program 7,523,000
19 For payment of liabilities
20 incurred during the period
21 July 1, 2025 to June 30,
22 2026 specific to the
23 metropolitan commuter
24 transportation mobility tax
25 pursuant to article 23 of
26 the tax law as added by
27 chapter 25 of the laws of
28 2009 on behalf of the state
29 university teaching hospital
30 employees at Stony Brook
31 and downstate medical
32 employed in the commuter
33 transportation district 5,293,000
34 For payments for the income
35 protection plans of current
36 and prior years 4,625,000
37 For state reimbursements to
38 counties, cities, towns, or
39 villages for payments made
40 for special accidental death
41 benefits made pursuant to
42 section 208-f of the general
43 municipal law. Notwithstand-
44 ing the provisions of any
45 other law to the contrary,
46 for state fiscal year 2025-
47 2026 the liability of the
48 state and the amount to be
49 distributed or otherwise
50 expended by the state pursu-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 ant to section 208-f of the
2 general municipal law shall
3 be limited to the amount
4 appropriated 2,000,000
5 For payments associated with
6 the accident reporting
7 system 600,000
8 For suballocation to the state
9 university of New York,
10 pursuant to a plan approved
11 by the director of the budg-
12 et, for services and
13 expenses of administering
14 the voluntary defined
15 contribution plan, estab-
16 lished pursuant to chapter
17 18 of the laws of 2012 500,000
18 For reimbursement of liabil-
19 ities heretofore accrued or
20 hereafter to accrue during
21 the period July 1, 2025 to
22 June 30, 2026 to Cornell
23 university and Alfred
24 university for unemployment
25 for employees of the statu-
26 tory colleges 500,000
27 For the state's pension obli-
28 gations associated with
29 state employees who are
30 members of the state educa-
31 tion department's optional
32 retirement program 393,000
33 For payment of liabilities
34 incurred during the period
35 July 1, 2025 to June 30,
36 2026 specific to federal
37 retirement costs of Cornell
38 cooperative extension
39 professional employees who
40 are now participating in the
41 federal retirement system 200,000
42 For payments for accidental
43 death benefits pursuant to
44 collective bargaining agree-
45 ments 150,000
46 For payments for tuition
47 reimbursement pursuant to
48 collective bargaining agree-
49 ments 97,000
50 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 Project schedule total 11,397,667,000
2 -----

3 For taxes on public lands and payments
4 pursuant to sections 532 through 546 of
5 the real property tax law. The moneys
6 hereby appropriated are available for
7 payment of any liabilities or obligations
8 incurred prior to April 1, 2025 in addi-
9 tion to current liabilities (80568) 334,784,000

10 For judgments against the state pursuant to
11 section 20 of the court of claims act and
12 for judgments pursuant to actions brought
13 in the court of claims against public
14 benefit corporations indemnified by the
15 state, exclusive of the payment of any
16 judgments arising out of actions or
17 proceedings brought to obtain payment for
18 wages, salaries or other employee bene-
19 fits. The moneys hereby appropriated are
20 available for payment of any liabilities
21 or obligations incurred prior to April
22 1, 2025 in addition to current liabil-
23 ities (80564) 180,453,000

24 For the payment of the defense by private
25 counsel and the indemnification or payment
26 on behalf of state officers and employees
27 in civil judicial proceedings in accord-
28 ance with the provisions of section 17 of
29 the public officers law; the payment on
30 behalf of the state, exclusive of the
31 payment for wages, salaries or other
32 employee benefits, in civil judicial
33 proceedings where a state officer or
34 employee entitled to a defense in accord-
35 ance with section 17 of the public offi-
36 cers law was dismissed from the civil
37 judicial proceeding; the payment on behalf
38 of the state, exclusive of the payment for
39 wages, salaries or other employment bene-
40 fits, and in civil judicial proceedings
41 brought pursuant to Title VI of the Civil
42 Rights Act of 1964, 42 USC Section 2000d
43 et seq., Title VII of the Civil Rights Act
44 of 1964, 42 USC Section 2000e et seq.,
45 Title IX of the Education Amendments of
46 1972, 20 USC Section 1681 et seq., Titles
47 II, III, and/or V of the Americans With
48 Disabilities Act of 1990, 42 USC Section
49 12101 et seq., of the Rehabilitation Act

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 of 1973, 29 USC Section 791 et seq., the
2 state human rights law and other employ-
3 ment related causes of action; and in
4 criminal proceedings in accordance with
5 the provisions of section 19 of the public
6 officers law. The moneys hereby appropri-
7 ated are available for payment of any
8 liabilities or obligations incurred prior
9 to April 1, 2025 in addition to current
10 liabilities (80563) 55,849,000
11 For payments in accordance with section 19-a
12 of the public lands law (80567) 15,466,000
13 For the payment on behalf of the state in
14 connection with the resolution of Merton
15 Simpson et al. v. New York State Depart-
16 ment of Civil Service et al. and associ-
17 ated United States District Court Northern
18 District of New York Order dated April 25,
19 2011 (80524) 10,200,000
20 For services and expenses relating to the
21 costs of outside legal services. Moneys
22 from this appropriation shall be available
23 only if approved by the director of the
24 budget (85023) 10,000,000
25 Notwithstanding sections 17 or 19 of the
26 public officers law or any other provision
27 of law to the contrary, for payment or
28 reimbursement of reasonable attorneys'
29 fees and expenses incurred by or on behalf
30 of an employee, as that term is defined in
31 section 17 and/or section 19 of the public
32 officers law, who obtained representation
33 by private counsel in response to any
34 request, summons, command, subpoena,
35 warrant, investigative interview or docu-
36 ment request, audit, or legally compulsive
37 process (collectively "Process") initiated
38 after January 1, 2025 by the United States
39 government and in which the employee was
40 or is involved as a result of the employ-
41 ee's New York State (State) employment or
42 duties, including where the Process is
43 unrelated to the employee's State employ-
44 ment or duties, but is reasonably likely
45 to have been commenced because of or in
46 response to the employee's State employ-
47 ment or exercise of their duties. When
48 determining whether the Process is reason-
49 ably likely to have been commenced because
50 of or in response to the employee's State

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 employment or exercise of their duties,
2 the Office of the Attorney General
3 ("Attorney General") (or, where the
4 employee is an employee of the Attorney
5 General, the Governor) may consider the
6 totality of the circumstances, including,
7 but not limited to, such factors as wheth-
8 er the employee has previously initiated
9 or otherwise participated in or supported
10 a criminal or civil investigation or pros-
11 ecution of the United States government or
12 a United States government official,
13 whether the employee is currently or was
14 previously involved in an investigation by
15 the United States government or a United
16 States government official, whether the
17 employee previously had interactions with
18 the United States government or a United
19 States government official in the course
20 of their State employment or duties,
21 whether the employee was previously
22 subjected to what could reasonably be
23 construed to constitute discriminatory or
24 retaliatory treatment by the United States
25 government, whether the employee holds or
26 held a position or has taken action that
27 is highly visible to the public or to the
28 United States government, whether there is
29 another readily apparent likely explana-
30 tion for the Process, and other relevant
31 circumstances. For purposes of this appro-
32 priation, United States government shall
33 include any federal government body, agen-
34 cy, court, or other entity, as well as any
35 employee of the federal government acting
36 in their official capacity. Provided
37 however, that reasonable attorneys' fees
38 and expenses incurred by or on behalf of
39 an employee, as that term is defined in
40 section 17 and/or section 19 of the public
41 officers law, shall only be paid upon: (a)
42 notification to the Attorney General by
43 the employee or their private counsel
44 within 45 days from the date the need for
45 representation first arises, or, if the
46 employee is legally prohibited from making
47 such notification at the time the need for
48 legal representation first arises, then 45
49 days from the time the prohibition is
50 removed; (b) receipt by the Attorney

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 General of a certification from the head
2 of the department, commission, division,
3 office or agency of such employee, of the
4 employee's State employment; and (c)
5 certification by the employee and the
6 employee's private counsel to the Attorney
7 General that the employee is involved in
8 the Process as a result of their State
9 employment, as described herein. Where the
10 Process is unrelated to the employee's
11 State employment or duties, but is reason-
12 ably likely to have been commenced because
13 of or in response to the employee's State
14 employment or exercise of their duties,
15 the certification by the employee and the
16 employee's private counsel must be
17 reviewed and approved by the Attorney
18 General (or, where the employee is an
19 employee of the Attorney General, the
20 Governor). Upon a determination by the
21 Attorney General that an employee or their
22 private counsel is entitled to payment of
23 such reasonable attorneys' fees and
24 expenses, the Attorney General shall so
25 certify to the Comptroller. Where the
26 employee is an employee of the Attorney
27 General, the Governor shall review the
28 Attorney General's determination and shall
29 co-certify to the Comptroller unless the
30 Governor finds the determination of the
31 Attorney General to be unreasonable. Such
32 reasonable attorneys' fees and expenses
33 shall be paid by the State to the employee
34 or the employee's private counsel from
35 time to time during the pendency of the
36 Process and upon the audit and warrant of
37 the Comptroller. Notwithstanding any
38 provision to the contrary contained here-
39 in, neither an employee nor their private
40 counsel shall receive or be reimbursed for
41 reasonable attorneys' fees and expenses
42 pursuant to this appropriation unless the
43 employee and their private counsel certify
44 to the Attorney General that the employee
45 is solely liable for their reasonable
46 attorneys' fees and expenses and that the
47 employee and/or their private counsel
48 shall reimburse the State for all payments
49 of reasonable attorneys' fees and expenses
50 paid pursuant to this appropriation within



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 ninety days of a determination by the
2 Attorney General's Office (and, in the
3 case of an employee of the Attorney Gener-
4 al, a determination by the Governor that
5 the Attorney General's determination was
6 reasonable) that (1) if the subject matter
7 of the Process relates to the employee's
8 State employment or duties, the employee
9 has acted outside the scope of their State
10 employment and/or used their State employ-
11 ment to violate any applicable law, regu-
12 lation, or valid executive order, and/or
13 (2) if the subject matter of the Process
14 is unrelated to the employee's State
15 employment or duties, but is reasonably
16 likely to have been commenced because of
17 or in response to the employee's State
18 employment or exercise of their duties,
19 the employee has violated any applicable
20 law, regulation, or valid executive order,
21 and/or (3) the employee has failed to
22 cooperate with the State in connection
23 with the Process for which the employee or
24 their counsel is seeking funds from this
25 appropriation or any action related to
26 such Process, except that the employee
27 shall not be required to cooperate in any
28 way which is inconsistent with the employ-
29 ee's criminal defense rights under State
30 and Federal law. In the event of any such
31 determination, neither the employee nor
32 the employee's private counsel shall be
33 eligible for payment of reasonable attor-
34 ney's fees and expenses pursuant to this
35 appropriation 10,000,000

36 For assessments for local improvements. The
37 moneys hereby appropriated are available
38 for payment of any liabilities or obli-
39 gations incurred prior to April 1, 2025 in
40 addition to current liabilities (80565) 4,000,000

41 For payment of claims for damage to personal
42 or real property or for bodily injuries or
43 wrongful death caused by officers, employ-
44 ees, or other authorized persons providing
45 service to state government while provid-
46 ing such service, and the state university
47 construction fund while acting within the
48 scope of their employment, and while oper-
49 ating motor vehicles, and for any individ-
50 uals operating motor vehicles which are

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1	assigned on a permanent basis with unre-	
2	stricted use to state officers and employ-	
3	ees when the person is permanently	
4	assigned the motor vehicle (80559)	2,575,000
5	For transfer to the property casualty insur-	
6	ance security fund in accordance with the	
7	terms of the settlement between the state	
8	and the plaintiffs in accordance with the	
9	Court of Appeals' opinion in Alliance of	
10	American Insurers v. Chu, 77 NY2d 573	
11	(1991) (80561)	2,000,000
12	For the state's share of assessments issued	
13	by the Hudson River-Black River regulating	
14	district pursuant to subdivisions 2 and 3	
15	of section 15-2121 of the environmental	
16	conservation law (80356)	1,250,000
17	For services and expenses relating to the	
18	costs of expert witnesses or legal	
19	services related to cases in which the	
20	attorney general provides representation	
21	for the state (85024)	1,000,000
22	For services and expenses associated with	
23	legal and other fees related to Indian	
24	land claims litigation involving the state	
25	of New York, local governments and private	
26	land owners who are named as defendants in	
27	these lawsuits, including liabilities	
28	incurred prior to April 1, 2025 (80560)	700,000
29	For payments in accordance with section 19-b	
30	of the public lands law (80566)	600,000
31	For payments in accordance with section 3 of	
32	chapter 774 of the laws of 1989 (80525)	400,000
33	For a payment in lieu of taxes for the	
34	state-owned lands within the city of Kingston ..	289,000
35	For a payment in lieu of taxes for the	
36	state-owned lands within the town of Ulster	33,000
37	For the reissuance of checks which were not	
38	presented for payment within the time	
39	limits contained in section 102 of the	
40	state finance law or for which payment has	
41	been authorized by specific legislation	
42	(80562)	24,000
43		-----
44	Total amount available	12,027,290,000
45		=====

46 Less the amount appropriated to the state
 47 university of New York for suballocation
 48 to the miscellaneous -- all state depart-
 49 ments and agencies, general state charges

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 program for payment of employee fringe
2 benefits. The actual suballocation amount
3 may be allocated to the employee fringe
4 benefit appropriation on or before March
5 31, 2026 at the discretion of the division
6 of the budget (1,991,489,000)
7 Less an amount paid into the fringe benefit
8 escrow account from non-General Fund state
9 agencies to support fringe benefit spend-
10 ing from appropriations contained in this
11 schedule, including, but not limited to,
12 the state's contribution to: i) the health
13 insurance fund; ii) dental insurance plan;
14 iii) vision care plan, iv) employees'
15 retirement system pension accumulation
16 fund, police and fire retirement system
17 pension accumulation fund, and public
18 employees group life insurance plan; v)
19 social security contribution fund; vi) the
20 state insurance fund for workers' compen-
21 sation benefits and other related workers'
22 compensation costs; vii) employee benefit
23 fund programs; viii) unemployment insur-
24 ance fund; and ix) survivors' benefit
25 fund. To the extent there is available
26 funding in the fringe benefit escrow
27 account to support fringe benefit appro-
28 priations contained in the schedule, the
29 amount specified in this appropriation
30 shall be allocated to the \$11,397,667,000
31 employee fringe benefit appropriation on
32 or before March 31, 2026 at the discretion
33 of the division of the budget (1,620,225,000)
34 -----
35 Program account subtotal 8,415,576,000
36 -----

37 Fiduciary Funds
38 Employees Dental Insurance Fund
39 Dental Insurance Interest Account - 60402

40 For additional state expenditures in
41 relation to the New York state dental
42 insurance fund (80579) 500,000
43 -----
44 Program account subtotal 500,000
45 -----

46 Fiduciary Funds
47 Employees Health Insurance Fund

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1	Reserve for Rate Fluctuations Account - 60202	
2	For additional state expenditures in	
3	relation to the New York state health	
4	insurance program (80581)	400,000,000
5		-----
6	Program account subtotal	400,000,000
7		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS	
3	General Fund	6,173,000	0
4		-----	-----
5	All Funds	6,173,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM	6,173,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies (80590).

15	Contractual services (51000)	6,173,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	546,000	0
4	-----	-----
5 All Funds	546,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	546,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 operations program (81003).

14 Personal service--regular (50100)	504,000
15 Fringe benefits (60000)	42,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2025-26

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies
4 participating in the New York state
5 government employees health insurance plan
6 in the event of termination of the
7 contractual agreement between such insur-
8 ance companies and the New York state
9 department of civil service, or in the
10 event of termination of the contractual
11 agreement between the New York state
12 department of civil service and such muni-
13 cipalities or school districts which have
14 elected to receive distributions from the
15 health insurance reserve receipts fund,
16 and for payments to the health insurance
17 reserve receipts fund as required to
18 fulfill contractual agreements between the
19 New York state department of civil service
20 and those insurance companies participat-
21 ing in the New York state governmental
22 employees health insurance plan.
23 The moneys hereby appropriated shall be
24 available for payments to the health
25 insurance reserve receipts fund and the
26 above insurance carriers (80547) 773,854,000
27 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2025-26

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546)	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	245,000	0
4	-----	-----
5 All Funds	245,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	245,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 operations program (81003).

14 Personal service--regular (50100)	139,000
15 Supplies and materials (57000)	82,000
16 Travel (54000)	6,000
17 Contractual services (51000)	14,000
18 Equipment (56000)	4,000
19	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2025-26

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	1,515,000,000	0
3		-----	-----
4	All Funds	1,515,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,515,000,000
7

8 General Fund
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency
11 of the following funds.

12 Notwithstanding section 40 of the state
13 finance law, this appropriation shall
14 remain in effect until a subsequent appro-
15 priation is made available.

16 No moneys shall be available for expenditure
17 from this appropriation until a certif-
18 icate of approval has been issued by the
19 director of the division of the budget and
20 a copy of such certificate has been filed
21 with the state comptroller, the chairman
22 of the senate finance committee and the
23 chairman of the assembly ways and means
24 committee. Such moneys shall be payable on
25 the audit and warrant of the comptroller
26 on vouchers certified or approved in the
27 manner provided by law.

28 To the state insurance fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for payments of workers' compen-
32 sation and medical benefits, and payments
33 under employer's liability coverage,
34 including claims by third parties for
35 contribution or indemnity are available
36 (80544) 190,000,000

37 To the state insurance fund provided that no
38 expenditure may be made from this amount
39 if other assets of such fund not part of
40 reserves for payments of workers' compen-
41 sation and medical benefits, and payments
42 under employer's liability coverage,
43 including claims by third parties for
44 contribution or indemnity are available
45 (80543) 325,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2025-26

1 To the state insurance fund provided that no
2 expenditure may be made from this amount
3 if other assets of such fund not part of
4 reserves for payments of workers' compen-
5 sation and medical benefits, and payments
6 under employer's liability coverage,
7 including claims by third parties for
8 contribution or indemnity are available
9 (80542) 300,000,000

10 To the state insurance fund provided that no
11 expenditure may be made from this amount
12 if other assets of such fund not part of
13 reserves for payments of workers' compen-
14 sation and medical benefits, and payments
15 under employer's liability coverage,
16 including claims by third parties for
17 contribution or indemnity are available
18 (80541) 250,000,000

19 To the state insurance fund provided that no
20 expenditure may be made from this amount
21 if other assets of such fund not part of
22 reserves for payments of workers' compen-
23 sation and medical benefits, and payments
24 under employer's liability coverage,
25 including claims by third parties for
26 contribution or indemnity are available
27 (80540) 230,000,000

28 To the aggregate trust fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for claims or losses are avail-
32 able (80539) 50,000,000

33 To the aggregate trust fund provided that no
34 expenditure may be made from this amount
35 if other assets of such fund not part of
36 reserves for claims or losses are avail-
37 able (80538) 110,000,000

38 To the aggregate trust fund provided that no
39 expenditure may be made from this amount
40 if other assets of such fund not part of
41 reserves for claims or losses are avail-
42 able (80537) 60,000,000
43 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	51,453,000	98,208,820
4 Special Revenue Funds - Other	250,000	0
5	-----	-----
6 All Funds	51,703,000	98,208,820
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS	51,703,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For training and professional development of
 14 state employees for outstanding service
 15 and accomplishments as prescribed by the
 16 empire star public service award. A
 17 portion of these funds may be suballocated
 18 to other state agencies (23801).

19 Contractual services (51000)	296,000
20 Supplies and materials (57000)	1,000
21 Equipment (56000)	1,000
22 Travel (54000)	1,000
23 General state charges (60000)	1,000
24	-----
25 Total amount available	300,000
26	-----

27 For services and expenses to implement writ-
 28 ten agreements determining the terms and
 29 conditions of employment between the state
 30 and employee organizations representing
 31 negotiating units established pursuant to
 32 article 14 of the civil service law. A
 33 portion of these funds may be suballocated
 34 to other state agencies (23802):

35 Personal service--regular (50100)	1,000
36 Supplies and materials (57000)	1,000
37 Travel (54000)	1,000
38 Contractual services (51000)	1,000
39 Equipment (56000)	1,000
40	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2025-26

1	Total amount available	5,000
2		-----
3	Management Confidential	
4	Family benefits (23852)	510,000
5	Medical flexible spending program (23853)	500,000
6	Pre-tax transportation benefit (23854)	350,000
7	Management training (23806)	718,000
8	Uniform allowance (23855)	245,000
9	Tuition reimbursement (23807)	250,000
10	M/C share of negotiated programs (23808)	700,000
11		-----
12	Total amount available	3,273,000
13		-----
14	Civil Service Employees Association	
15	Joint committee on health benefits (23838)	1,656,000
16	Employee training and development (23804)	13,588,000
17	Safety and health maintenance committee (23839) ..	808,000
18	Employee security committee (23840)	666,000
19	Work life services (23942)	3,211,000
20	Discipline (23805)	484,000
21	Employee assistance program (23842)	806,000
22	Statewide performance rating committee (23843)	54,000
23	Property damage (23844)	40,000
24	Work related clothing (ASU) (23947)	60,000
25	Work related clothing (OSU) (23845)	1,477,000
26	Tool allowance (OSU) (23846)	95,000
27	Tool insurance (OSU) (23847)	33,000
28	Uniform allowance (ISU) (23848)	581,000
29	Work related clothing (ISU) (23849)	109,000
30		-----
31	Total amount available	23,668,000
32		-----
33	District Council-37	
34	Joint committee on health benefits (23857)	7,000
35	Employee assistance program/work-life	
36	services (23946)	19,000
37	Statewide performance rating committee (23860)	4,000
38	Time and attendance umpire process admin (23861) ...	4,000
39	Disciplinary panel admin (23862)	6,000
40	Employee development and training (23859)	88,000
41		-----
42	Total amount available	128,000
43		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2025-26

1	Professional, Scientific and Technical	
2	Services Unit	
3	Professional development and quality of	
4	working life (23810)	693,000
5	Health and safety (23864)	899,000
6	PSTP program (23811)	6,259,000
7	Joint funded programs (23812)	2,374,000
8	Multi-funded programs (23813)	1,254,000
9	Professional development for nurses (23865)	653,000
10	Property damage (23866)	27,000
11	Joint committee on health benefits (23869)	653,000
12	Work-life services (23833)	3,018,000
13		-----
14	Total amount available	15,830,000
15		-----
16	Security Services Unit	
17	Labor management committees (23817)	365,000
18	Employee assistance program (23874)	262,000
19	Joint committee on health benefits (23875)	216,000
20	Employee training and development (23891)	207,000
21	Organizational alcoholism program (23892)	204,000
22	Labor management training (23893)	131,000
23	Family benefits (23894)	563,000
24		-----
25	Total amount available	1,948,000
26		-----
27	Security Supervisors Unit	
28	Employee training and development (23820)	27,000
29	Quality of work life committee (23819)	20,000
30	Family benefits committee (23886)	18,000
31	Employee assistance program (23890)	5,000
32	Management directed training (23877)	19,000
33	Organizational alcoholism program (23889)	7,000
34	Joint committee on health benefits (23879)	9,000
35		-----
36	Total amount available	105,000
37		-----
38	Agency Police Services	
39	Joint committee on health benefits (23923)	5,000
40	Education and training (23925)	28,000
41	Education and training - management directed	
42	(23926)	17,000
43	Employee assistance program (23927)	5,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2025-26

1	Organizational alcohol program (23928)	7,000
2	Quality of work life initiatives (23930)	21,000
3		-----
4	Total amount available	83,000
5		-----
6	Professional Services Negotiating Unit	
7	Joint committee on health benefits and	
8	statewide labor management committees. A	
9	portion of these funds may be suballocated	
10	or transferred to other state agencies	
11	(23835)	6,113,000
12		-----
13	Program account subtotal	51,453,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	NYS Flex Spending Accounts - 22047	
18	For services and expenses related to the	
19	administration of the NYS flex spending	
20	accounts (23802).	
21	Contractual services (51000)	250,000
22		-----
23	Program account subtotal	250,000
24		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For training and professional development of state employees for

6 outstanding service and accomplishments as prescribed by the empire

7 star public service award. A portion of these funds may be suballo-

8 cated to other state agencies (23801).

9 Contractual services (51000) ... 296,000 (re. \$287,000)

10 Supplies and materials (57000) ... 1,000 (re. \$1,000)

11 Equipment (56000) ... 1,000 (re. \$1,000)

12 Travel (54000) ... 1,000 (re. \$1,000)

13 General state charges (60000) ... 1,000 (re. \$1,000)

14 For services and expenses to implement written agreements determining

15 the terms and conditions of employment between the state and employ-

16 ee organizations representing negotiating units established pursuant

17 to article 14 of the civil service law. A portion of these funds may

18 be suballocated to other state agencies (23802):

19 Personal service--regular (50100) ... 352,000 (re. \$352,000)

20 Supplies and materials (57000) ... 1,000 (re. \$1,000)

21 Travel (54000) ... 1,000 (re. \$1,000)

22 Contractual services (51000) ... 1,000 (re. \$1,000)

23 Equipment (56000) ... 1,000 (re. \$1,000)

24 Management Confidential

25 Family benefits (23852) ... 310,000 (re. \$290,000)

26 Medical flexible spending program (23853) (re. \$500,000)

27 500,000 (re. \$500,000)

28 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)

29 Management training (23806) ... 718,000 (re. \$459,000)

30 Uniform allowance (23855) ... 245,000 (re. \$245,000)

31 Tuition reimbursement (23807) ... 250,000 (re. \$243,000)

32 M/C share of negotiated programs (23808) (re. \$558,000)

33 700,000 (re. \$558,000)

34 Civil Service Employees Association

35 Joint committee on health benefits (23838) (re. \$641,000)

36 1,623,000 (re. \$641,000)

37 Employee training and development (23804) (re. \$13,061,000)

38 13,322,000 (re. \$13,061,000)

39 Safety and health maintenance committee (23839) (re. \$300,000)

40 792,000 (re. \$300,000)

41 Employee security committee (23840) ... 653,000 (re. \$300,000)

42 Work life services (23942) ... 3,147,000 (re. \$3,021,000)

43 Discipline (23805) ... 474,000 (re. \$369,000)

44 Employee assistance program (23842) ... 790,000 (re. \$539,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Statewide performance rating committee (23843)
 2 52,000 (re. \$51,000)
 3 Property damage (23844) ... 39,000 (re. \$39,000)
 4 Work related clothing (ASU) (23947) ... 60,000 (re. \$60,000)
 5 Work related clothing (OSU) (23845) ... 1,476,000 ... (re. \$1,456,000)
 6 Tool allowance (OSU) (23846) ... 93,000 (re. \$55,000)
 7 Tool insurance (OSU) (23847) ... 32,000 (re. \$32,000)
 8 Uniform allowance (ISU) (23848) ... 581,000 (re. \$576,000)
 9 Work related clothing (ISU) (23849) ... 108,000 (re. \$108,000)

10 By chapter 177, section 16, of the laws of 2024:

11 District Council-37

12 Joint committee on health benefits (23857)
 13 7,493 (re. \$6,000)
 14 Employee assistance program/work-life (23946)
 15 20,524 (re. \$17,000)
 16 Statewide performance rating committee (23860)
 17 4,000 (re. \$4,000)
 18 Time and attendance umpire process admin (23861)
 19 4,000 (re. \$4,000)
 20 Disciplinary panel admin (23862) ... 6,000 (re. \$6,000)
 21 Employee development and training (23859)
 22 111,000 (re. \$111,000)
 23 Contract administration (23863) ... 3,000 (re. \$3,000)

24 By chapter 50, section 1, of the laws of 2024:

25 Professional, Scientific and Technical Services Unit

26 Professional development and quality of working life (23810)
 27 672,000 (re. \$672,000)
 28 Health and safety (23864) ... 873,000 (re. \$856,000)
 29 PSTP program (23811) ... 6,077,000 (re. \$5,349,000)
 30 Joint funded programs (23812) ... 2,305,000 (re. \$2,041,000)
 31 Multi-funded programs (23813) ... 1,217,000 (re. \$1,081,000)
 32 Professional development for nurses (23865)
 33 634,000 (re. \$404,000)
 34 Property damage (23866) ... 26,000 (re. \$26,000)
 35 Joint committee on health benefits (23869)
 36 634,000 (re. \$517,000)
 37 Work-life services (23833) ... 2,930,000 (re. \$2,300,000)

38 By chapter 175, section 24, of the laws of 2024:

39 Security Services Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Labor management committees <u>(23817)</u>	
2	700,000	(re. \$679,000)
3	Employee assistance program <u>(23874)</u>	
4	500,000	(re. \$341,000)
5	Joint committee on health benefits <u>(23875)</u>	
6	413,300	(re. \$300,000)
7	Contract administration <u>(23876)</u> ... 200,000	(re. \$200,000)
8	Employee training and development <u>(23891)</u>	
9	397,000	(re. \$386,000)
10	Organizational alcoholism program <u>(23892)</u>	
11	390,000	(re. \$390,000)
12	Labor management training <u>(23893)</u>	
13	250,000	(re. \$250,000)
14	Family benefits <u>(23894)</u> ... 2,100,000	(re. \$2,000,000)
15	By chapter 176, section 23, of the laws of 2024:	
16	Security Supervisor Unit	
17	Employee training and development <u>(23820)</u>	
18	50,819	(re. \$50,819)
19	Quality of work life committee <u>(23819)</u>	
20	37,514	(re. \$37,000)
21	Family benefits committee <u>(23886)</u> ... 33,753	(re. \$30,000)
22	Employee assistance program <u>(23890)</u> ... 8,534	(re. \$6,000)
23	Contract administration <u>(23880)</u> ... 50,000	(re. \$50,000)
24	Management directed training <u>(23877)</u>	
25	34,463	(re. \$34,463)
26	Organizational alcoholism program <u>(23889)</u>	
27	13,254	(re. \$13,254)
28	Joint committee on health benefits <u>(23879)</u>	
29	16,242	(re. \$9,000)
30	By chapter 174, section 21, of the laws of 2024:	
31	Agency Police Services	
32	Joint committee on health benefits <u>(23923)</u>	
33	9,196	(re. \$5,000)
34	Contract administration <u>(23924)</u> ... 30,000	(re. \$29,000)
35	Education and training <u>(23925)</u> ... 53,224	(re. \$53,224)
36	Education and training - management directed <u>(23926)</u>	
37	32,486	(re. \$32,486)
38	Employee assistance program <u>(23927)</u> ... 8,048	(re. \$6,000)
39	Organizational alcohol program <u>(23928)</u>	
40	12,493	(re. \$12,493)
41	Legal defense fund <u>(23929)</u> ... 10,000	(re. \$10,000)
42	Quality of work life initiatives <u>(23930)</u>	
43	39,288	(re. \$39,288)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:

2 Professional Services Negotiating Unit

3 Joint committee on health benefits and statewide labor management
4 committees. A portion of these funds may be suballocated or trans-
5 ferred to other state agencies (23835)
6 5,979,000 (re. \$4,003,000)

7 By chapter 50, section 1, of the laws of 2023:

8 For training and professional development of state employees for
9 outstanding service and accomplishments as prescribed by the empire
10 star public service award. A portion of these funds may be suballo-
11 cated to other state agencies (23801).

12 Contractual services (51000) ... 296,000 (re. \$258,000)
13 Supplies and materials (57000) ... 1,000 (re. \$1,000)
14 Equipment (56000) ... 1,000 (re. \$1,000)
15 Travel (54000) ... 1,000 (re. \$1,000)
16 General state charges (60000) ... 1,000 (re. \$1,000)

17 For services and expenses to implement written agreements determining
18 the terms and conditions of employment between the state and employ-
19 ee organizations representing negotiating units established pursuant
20 to article 14 of the civil service law. A portion of these funds may
21 be suballocated to other state agencies (23802):

22 Personal service--regular (50100) ... 208,000 (re. \$208,000)
23 Supplies and materials (57000) ... 1,000 (re. \$1,000)
24 Travel (54000) ... 1,000 (re. \$1,000)
25 Contractual services (51000) ... 1,000 (re. \$1,000)
26 Equipment (56000) ... 1,000 (re. \$1,000)

27 Management Confidential

28 Family benefits (23852) ... 310,000 (re. \$290,000)
29 Medical flexible spending program (23853)
30 500,000 (re. \$500,000)
31 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
32 Management training (23806) ... 718,000 (re. \$586,000)
33 Uniform allowance (23855) ... 245,000 (re. \$127,000)
34 Tuition reimbursement (23807) ... 250,000 (re. \$250,000)
35 M/C share of negotiated programs (23808)
36 700,000 (re. \$554,000)

37 Civil Service Employees Association

38 Joint committee on health benefits (23838)
39 1,591,000 (re. \$789,000)
40 Employee training and development (23804)
41 13,061,000 (re. \$12,401,000)
42 Safety and health maintenance committee (23839)
43 777,000 (re. \$400,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Employee security committee (23840) ... 628,000 (re. \$300,000)
 2 Work life services (23942) ... 3,086,000 (re. \$2,900,000)
 3 Discipline (23805) ... 465,000 (re. \$258,000)
 4 Employee assistance program (23842) ... 49,000 (re. \$20,000)
 5 Statewide performance rating committee (23843)
 6 760,000 (re. \$737,000)
 7 Property damage (23844) ... 38,000 (re. \$38,000)
 8 Work related clothing (ASU) (23947) ... 1,477,000 ... (re. \$1,443,000)
 9 Work related clothing (OSU) (23845) ... 91,000 (re. \$4,000)
 10 Tool allowance (OSU) (23846) ... 31,000 (re. \$14,000)
 11 Tool insurance (OSU) (23847) ... 582,000 (re. \$582,000)
 12 Work related clothing (ISU) (23849) ... 60,000 (re. \$16,000)

13 District Council-37

14 Joint committee on health benefits (23857) ... 5,000 (re. \$3,000)
 15 Employee assistance program/work-life services (23946)
 16 13,000 (re. \$13,000)
 17 Statewide performance rating committee (23860)
 18 2,000 (re. \$2,000)
 19 Time and attendance umpire process admin (23861)
 20 2,000 (re. \$2,000)
 21 Disciplinary panel admin (23862) ... 2,000 (re. \$2,000)

22 Professional, Scientific and Technical Services Unit

23 Professional development and quality of working life (23810)
 24 476,000 (re. \$273,000)
 25 Health and safety (23864) ... 618,000 (re. \$600,000)
 26 PSTP program (23811) ... 4,296,000 (re. \$1,343,000)
 27 Joint funded programs (23812) ... 1,629,000 (re. \$1,173,000)
 28 Multi-funded programs (23813) ... 861,000 (re. \$736,000)
 29 Professional development for nurses (23865)
 30 449,000 (re. \$54,000)
 31 Property damage (23866) ... 19,000 (re. \$19,000)
 32 Joint committee on health benefits (23869)
 33 449,000 (re. \$11,000)
 34 Work-life services (23833) ... 2,072,000 (re. \$1,769,000)

35 By chapter 189, section 19, of the laws of 2023:

36 Joint Committee on Health Benefits

37 Statewide Labor Management Committees (23835)
 38 7,118,819 (re. \$3,103,000)

39 By chapter 190, section 24, of the laws of 2023:

40 Professional, Scientific and Technical Services Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Professional development and quality of working life committee (23803)
 2 ... 177,352 (re. \$159,000)
 3 Health and Safety (23809) ... 230,223 (re. \$230,000)
 4 PSTP Program (23814) ... 1,603,676 (re. \$1,436,000)
 5 Joint Funded Programs (23815) ... 608,101 (re. \$535,000)
 6 Multi-Funded Programs (23818) ... 321,074 (re. \$271,000)
 7 Professional Development for Nurses (23821)
 8 167,313 (re. \$138,000)
 9 Property Damage (23822) ... 6,927 (re. \$6,927)
 10 Joint Committee on Health Benefits (23823)
 11 167,312 (re. \$84,000)
 12 Contract Administration (23824) ... 50,000 (re. \$37,000)

13 By chapter 50, section 1, of the laws of 2022:
 14 For training and professional development of state employees for
 15 outstanding service and accomplishments as prescribed by the empire
 16 star public service award. A portion of these funds may be suballo-
 17 cated to other state agencies (23801).
 18 Contractual services (51000) ... 300,000 (re. \$252,000)
 19 For services and expenses to implement written agreements determining
 20 the terms and conditions of employment between the state and employ-
 21 ee organizations representing negotiating units established pursuant
 22 to article 14 of the civil service law. A portion of these funds may
 23 be suballocated to other state agencies (23802):
 24 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 25 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 26 Travel (54000) ... 1,000 (re. \$1,000)
 27 Contractual services (51000) ... 1,000 (re. \$1,000)
 28 Equipment (56000) ... 1,000 (re. \$1,000)

29 Management Confidential

30 Family benefits (23852) ... 310,000 (re. \$170,000)
 31 Medical flexible spending program (23853)
 32 500,000 (re. \$275,000)
 33 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 34 Management training (23806) ... 718,000 (re. \$382,000)
 35 Uniform allowance (23855) ... 245,000 (re. \$129,000)
 36 Tuition reimbursement (23807) ... 250,000 (re. \$135,000)
 37 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$441,000)

38 Commissioned and Non-Commissioned Officers (Supervisors) Unit

39 Health benefits committees (80344) ... 6,000 (re. \$3,000)

40 Bureau of Criminal Investigation

41 Health committee benefits (23881) ... 6,000 (re. \$3,000)

42 State Troopers Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Health benefits committees (23883) ... 15,000 (re. \$6,000)

2 Graduate Student Employees Union

3 Doctoral program recruitment and retention enhancement fund, compre-
 4 hensive college graduate program recruitment and retention fund, fee
 5 mitigation fund, downstate location fund, statewide professional
 6 development committee, pre-tax and work-life services programs. A
 7 portion of these funds may be suballocated or transferred to other
 8 state agencies (23951)
 9 2,408,000 (re. \$30,000)

10 Professional Services Negotiating Unit

11 Joint committee on health benefits and statewide labor management
 12 committees. A portion of these funds may be suballocated or trans-
 13 ferred to other state agencies (23835)
 14 2,951,000 (re. \$355,000)

15 By chapter 361 part A, section 27, of the laws of 2022:

16 Civil Service Employee Association

17 Joint committee on health benefits (23838)
 18 1,980,864 (re. \$310,000)

19 Employee training and development (23804)
 20 15,942,512 (re. \$7,697,000)

21 Discipline (23805) ... 566,930 (re. \$142,000)

22 Statewide performance rating committee (23843)
 23 62,948 (re. \$61,000)

24 Property damage (23844) ... 46,866 (re. \$46,866)

25 Work related clothing (operational services unit) (23845)
 26 1,537,802 (re. \$14,000)

27 Tool allowance (operational services unit) (23846)
 28 112,321 (re. \$34,000)

29 Tool insurance (operational services unit) (23847)
 30 38,079 (re. \$38,000)

31 Uniform allowance (institutional services unit) (23848)
 32 605,312 (re. \$182,000)

33 Work related clothing (institutional services unit) (23849)
 34 112,616 (re. \$79,000)

35 Work related clothing (administrative services unit) (23947)
 36 62,500 (re. \$40,000)

37 Contract administration (23850) ... 400,000 (re. \$400,000)

38 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 39 section 1, of the laws of 2022:

40 For training and professional development of state employees for
 41 outstanding service and accomplishments as prescribed by the empire

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 star public service award. A portion of these funds may be suballo-
 2 cated to other state agencies (23801).
 3 Contractual services (51000) ... 300,000 (re. \$296,000)
 4 For services and expenses to implement written agreements determining
 5 the terms and conditions of employment between the state and employ-
 6 ee organizations representing negotiating units established pursuant
 7 to article 14 of the civil service law. A portion of these funds may
 8 be suballocated to other state agencies (23802):
 9 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 10 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 11 Travel (54000) ... 1,000 (re. \$1,000)
 12 Contractual services (51000) ... 1,000 (re. \$1,000)
 13 Equipment (56000) ... 1,000 (re. \$1,000)

14 Civil Service Employees Association

15 Joint committee on health benefits (23838)
 16 1,148,000 (re. \$6,000)
 17 Employee training and development (23804)
 18 9,231,000 (re. \$345,000)
 19 Employee security committee (23840) ... 453,000 (re. \$50,000)
 20 Discipline (23805) ... 329,000 (re. \$22,000)
 21 Statewide performance rating committee (23843)
 22 36,000 (re. \$31,000)
 23 Property damage (23844) ... 28,000 (re. \$28,000)
 24 Work related clothing (ASU) (23947) ... 38,000 (re. \$12,000)
 25 Tool allowance (OSU) (23846) ... 65,000 (re. \$15,000)
 26 Tool insurance (OSU) (23847) ... 23,000 (re. \$23,000)
 27 Uniform allowance (ISU) (23848) ... 357,000 (re. \$27,000)
 28 Work related clothing (ISU) (23849) ... 67,000 (re. \$31,000)

29 Management Confidential

30 Medical flexible spending program (23853)
 31 500,000 (re. \$258,000)
 32 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 33 Management training (23806) ... 718,000 (re. \$260,000)
 34 Uniform allowance (23855) ... 245,000 (re. \$114,000)
 35 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)
 36 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

37 Bureau of Criminal Investigation

38 Health committee benefits (23881) ... 3,000 (re. \$2,000)

39 Graduate Student Employees Union

40 Doctoral program recruitment and retention enhancement fund, compre-
 41 hensive college graduate program recruitment and retention fund, fee
 42 mitigation fund, downstate location fund, statewide professional



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 development committee, pre-tax and work-life services programs. A
 2 portion of these funds may be suballocated or transferred to other
 3 state agencies (23951) ... 2,361,000 (re. \$30,000)

4 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 5 section 1, of the laws of 2022:

6 For training and professional development of state employees for
 7 outstanding service and accomplishments as prescribed by the empire
 8 star public service award. A portion of these funds may be suballo-
 9 cated to other state agencies (23801).

10 Contractual services (51000) ... 300,000 (re. \$150,000)

11 For services and expenses to implement written agreements determining
 12 the terms and conditions of employment between the state and employ-
 13 ee organizations representing negotiating units established pursuant
 14 to article 14 of the civil service law. A portion of these funds may
 15 be suballocated to other state agencies (23802):

16 Personal service--regular (50100) ... 1,000 (re. \$1,000)

17 Supplies and materials (57000) ... 1,000 (re. \$1,000)

18 Management Confidential

19 Medical flexible spending program (23853)
 20 500,000 (re. \$393,000)

21 Pre-tax transportation benefit (23854) ... 550,000 (re. \$477,000)

22 Management training (23806) ... 718,000 (re. \$402,000)

23 Uniform allowance (23855) ... 245,000 (re. \$99,000)

24 Tuition reimbursement (23807) ... 250,000 (re. \$223,000)

25 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$260,000)

26 Bureau of Criminal Investigation

27 Health committee benefits (23881) ... 6,000 (re. \$3,000)

28 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
 29 chapter 50, section 1, of the laws of 2020:

30 State Troopers Unit

31 Contract Administration (23884) ... 50,000 (re. \$50,000)

32 By chapter 337, section 24 of part A, of the laws of 2019, as amended by
 33 chapter 50, section 1, of the laws of 2020:

34 Bureau of Criminal Investigation

35 Contract Administration (23882) ... 50,000 (re. \$50,000)

36 By chapter 337, section 16 of part B, of the laws of 2019, as amended by
 37 chapter 50, section 1, of the laws of 2022:



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

- 1 Graduate Student Employees Unit
- 2 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
- 3 hensive College Graduate Program Recruitment and Retention Fund, Fee
- 4 Mitigation Fund, Downstate Location Fund, Statewide Professional
- 5 Development Committee, Pre-Tax and Work-Life Services Programs. A
- 6 portion of these funds may be suballocated or transferred to other
- 7 state agencies (23951) ... 2,280,000 (re. \$17,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,500,000	0
4	-----	-----
5 All Funds	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD	2,500,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration of the financial restruc-
 14 turing board (80302).

15 Contractual services (51000)	2,500,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	382,900	0
4 Special Revenue Funds - Federal	30,158,000	125,436,000
5 Special Revenue Funds - Other	1,000,000	0
6	-----	-----
7 All Funds	31,540,900	125,436,000
8	=====	=====

9 SCHEDULE

10 OPERATIONS PROGRAM	31,540,900
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the state's
 15 share of administrative costs of the
 16 national and community service trust act
 17 program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2025-26 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81003).

28 Personal service--regular (50100)	370,000
29 Holiday/overtime compensation (50300)	5,000
30 Supplies and materials (57000)	1,800
31 Contractual services (51000)	6,100
32	-----
33 Program account subtotal	382,900
34	-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 National and Community Service Trust Act Account - 25450

38 For services and expenses related to the
 39 national and community service trust act,
 40 including suballocation to various agen-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2025-26

1	cies that administer or receive funding	
2	from this grant (81003).	
3	Personal service (50000)	1,158,000
4	Nonpersonal service (57050)	29,000,000
5		-----
6	Program account subtotal	30,158,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Private and Philanthropic Account	
11	For services and expenses to promote service	
12	and civic engagement opportunities in NYS,	
13	utilizing monies from private and philan-	
14	thropic sources.	
15	Personal service--regular (50100)	100,000
16	Holiday/overtime (50300)	2,000
17	Supplies and materials (57000).....	14,000
18	Travel (54000)	10,000
19	Contractual services (51000).....	800,000
20	Fringe benefits (60000)	71,000
21	Indirect costs (58800)	3,000
22		-----
23	Program account subtotal	1,000,000
24		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the national and community

7 service trust act, including suballocation to various agencies that

8 administer or receive funding from this grant (81003).

9 Personal service (50000) ... 1,158,000 (re. \$1,158,000)

10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses related to the national and community

13 service trust act, including suballocation to various agencies that

14 administer or receive funding from this grant (81003).

15 Personal service (50000) ... 1,090,000 (re. \$635,000)

16 Nonpersonal service (57050) ... 29,000,000 (re. \$18,307,000)

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses related to the national and community

19 service trust act, including suballocation to various agencies that

20 administer or receive funding from this grant (81003).

21 Personal service (50000) ... 1,087,000 (re. \$524,000)

22 Nonpersonal service (57050) ... 29,000,000 (re. \$15,878,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to the national and community

25 service trust act, including suballocation to various agencies that

26 administer or receive funding from this grant (81003).

27 Personal service (50000) ... 1,005,000 (re. \$454,000)

28 Nonpersonal service (57050) ... 29,000,000 (re. \$19,103,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to the national and community

31 service trust act, including suballocation to various agencies that

32 administer or receive funding from this grant (81003).

33 Personal service (50000) ... 1,005,000 (re. \$456,000)

34 Nonpersonal service (57050) ... 29,000,000 (re. \$19,997,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses related to the national and community

37 service trust act, including suballocation to various agencies that

38 administer or receive funding from this grant (81003).

39 Personal service (50000) ... 1,005,000 (re. \$540,000)

40 Nonpersonal service (57050) ... 29,000,000 (re. \$19,384,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2025-26

1 All Funds

2 For services and expenses to prevent, deter,
3 or respond to acts of terrorism, disas-
4 ters, or other emergencies. This amount is
5 appropriated from monies available in any
6 fund of the state, including monies
7 received from external sources. This
8 appropriation is available for payments
9 for state operations, aid to localities,
10 or capital purposes and may be suballo-
11 cated, transferred, or allocated to any
12 state department, division, agency, or
13 authority pursuant to a certificate issued
14 by the director of the budget. Notwith-
15 standing any provision of law to the
16 contrary, the state comptroller shall
17 credit these appropriations with federal
18 grants received pursuant to the federal
19 community development block grant program
20 or any other federal program providing
21 disaster aid, in recognition that the
22 state was required to make payments for
23 eligible projects and/or activities in
24 advance of the availability of federal
25 reimbursement (81024) 500,000,000
26

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 All Funds

2 By chapter 50, section 1, of the laws of 2024:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget.

11 Notwithstanding any provision of law to the contrary, the state comp-
12 troller shall credit these appropriations with federal grants
13 received pursuant to the federal community development block grant
14 program or any other federal program providing disaster aid, in
15 recognition that the state was required to make payments for eligi-
16 ble projects and/or activities in advance of the availability of
17 federal reimbursement (81024)
18 500,000,000 (re. \$500,000,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 (81024) ... 500,000,000 (re. \$314,596,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses to prevent, deter, or respond to acts of
37 terrorism, disasters, or other emergencies. This amount is appropri-
38 ated from monies available in any fund of the state, including
39 monies received from external sources. This appropriation is avail-
40 able for payments for state operations, aid to localities, or capi-
41 tal purposes and may be suballocated, transferred, or allocated to
42 any state department, division, agency, or authority pursuant to a
43 certificate issued by the director of the budget. Notwithstanding
44 any provision of law to the contrary, the state comptroller shall
45 credit these appropriations with federal grants received pursuant to
46 the federal community development block grant program or any other
47 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 state was required to make payments for eligible projects and/or
 2 activities in advance of the availability of federal reimbursement
 3 (81024) ... 300,000,000 (re. \$136,433,000)

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses to prevent, deter, or respond to acts of
 6 terrorism, disasters, or other emergencies. This amount is appropri-
 7 ated from monies available in any fund of the state, including
 8 monies received from external sources. This appropriation is avail-
 9 able for payments for state operations, aid to localities, or capi-
 10 tal purposes and may be suballocated, transferred, or allocated to
 11 any state department, division, agency, or authority pursuant to a
 12 certificate issued by the director of the budget. Notwithstanding
 13 any provision of law to the contrary, the state comptroller shall
 14 credit these appropriations with federal grants received pursuant to
 15 the federal community development block grant program or any other
 16 federal program providing disaster aid, in recognition that the
 17 state was required to make payments for eligible projects and/or
 18 activities in advance of the availability of federal reimbursement
 19 (81024) ... 300,000,000 (re. \$108,393,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses to prevent, deter, or respond to acts of
 22 terrorism, disasters, or other emergencies. This amount is appropri-
 23 ated from monies available in any fund of the state, including
 24 monies received from external sources. This appropriation is avail-
 25 able for payments for state operations, aid to localities, or capi-
 26 tal purposes and may be suballocated, transferred, or allocated to
 27 any state department, division, agency, or authority pursuant to a
 28 certificate issued by the director of the budget. Notwithstanding
 29 any provision of law to the contrary, the state comptroller shall
 30 credit these appropriations with federal grants received pursuant to
 31 the federal community development block grant program or any other
 32 federal program providing disaster aid, in recognition that the
 33 state was required to make payments for eligible projects and/or
 34 activities in advance of the availability of federal reimbursement
 35 (81024) ... 200,000,000 (re. \$106,186,000)

36 By chapter 50, section 1, of the laws of 2019:

37 For services and expenses to prevent, deter, or respond to acts of
 38 terrorism, disasters, or other emergencies. This amount is appropri-
 39 ated from monies available in any fund of the state, including
 40 monies received from external sources. This appropriation is avail-
 41 able for payments for state operations, aid to localities, or capi-
 42 tal purposes and may be suballocated, transferred, or allocated to
 43 any state department, division, agency, or authority pursuant to a
 44 certificate issued by the director of the budget. Notwithstanding
 45 any provision of law to the contrary, the state comptroller shall
 46 credit these appropriations with federal grants received pursuant to
 47 the federal community development block grant program or any other

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 federal program providing disaster aid, in recognition that the
 2 state was required to make payments for eligible projects and/or
 3 activities in advance of the availability of federal reimbursement
 4 (81024) ... 200,000,000 (re. \$3,271,000)

5 By chapter 50, section 1, of the laws of 2018:
 6 For services and expenses to prevent, deter, or respond to acts of
 7 terrorism, disasters, or other emergencies. This amount is appropri-
 8 ated from monies available in any fund of the state, including
 9 monies received from external sources. This appropriation is avail-
 10 able for payments for state operations, aid to localities, or capi-
 11 tal purposes and may be suballocated, transferred, or allocated to
 12 any state department, division, agency, or authority pursuant to a
 13 certificate issued by the director of the budget. Notwithstanding
 14 any provision of law to the contrary, the state comptroller shall
 15 credit these appropriations with federal grants received pursuant to
 16 the federal community development block grant program or any other
 17 federal program providing disaster aid, in recognition that the
 18 state was required to make payments for eligible projects and/or
 19 activities in advance of the availability of federal reimbursement
 20 (81024) ... 200,000,000 (re. \$150,783,000)

21 By chapter 50, section 1, of the laws of 2017:
 22 For services and expenses to prevent, deter, or respond to acts of
 23 terrorism, disasters, or other emergencies. This amount is appropri-
 24 ated from monies available in any fund of the state, including
 25 monies received from external sources. This appropriation is avail-
 26 able for payments for state operations, aid to localities, or capi-
 27 tal purposes and may be suballocated, transferred, or allocated to
 28 any state department, division, agency, or authority pursuant to a
 29 certificate issued by the director of the budget. Notwithstanding
 30 any provision of law to the contrary, the state comptroller shall
 31 credit these appropriations with federal grants received pursuant to
 32 the federal community development block grant program or any other
 33 federal program providing disaster aid, in recognition that the
 34 state was required to make payments for eligible projects and/or
 35 activities in advance of the availability of federal reimbursement
 36 (81024) ... 200,000,000 (re. \$179,496,000)

37 By chapter 50, section 1, of the laws of 2016:
 38 For services and expenses to prevent, deter, or respond to acts of
 39 terrorism, disasters, or other emergencies. This amount is appropri-
 40 ated from monies available in any fund of the state, including
 41 monies received from external sources. This appropriation is avail-
 42 able for payments for state operations, aid to localities, or capi-
 43 tal purposes and may be suballocated, transferred, or allocated to
 44 any state department, division, agency, or authority pursuant to a
 45 certificate issued by the director of the budget. Notwithstanding
 46 any provision of law to the contrary, the state comptroller shall
 47 credit these appropriations with federal grants received pursuant to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 the federal community development block grant program or any other
 2 federal program providing disaster aid, in recognition that the
 3 state was required to make payments for eligible projects and/or
 4 activities in advance of the availability of federal reimbursement
 5 (81024) ... 200,000,000 (re. \$81,548,000)

6 By chapter 50, section 1, of the laws of 2015:
 7 For services and expenses to prevent, deter, or respond to acts of
 8 terrorism, disasters, or other emergencies. This amount is appropri-
 9 ated from monies available in any fund of the state, including
 10 monies received from external sources. This appropriation is avail-
 11 able for payments for state operations, aid to localities, or capi-
 12 tal purposes and may be suballocated, transferred, or allocated to
 13 any state department, division, agency, or authority pursuant to a
 14 certificate issued by the director of the budget. Notwithstanding
 15 any provision of law to the contrary, the state comptroller shall
 16 credit these appropriations with federal grants received pursuant to
 17 the federal community development block grant program or any other
 18 federal program providing disaster aid, in recognition that the
 19 state was required to make payments for eligible projects and/or
 20 activities in advance of the availability of federal reimbursement
 21 (81024) ... 200,000,000 (re. \$43,278,000)

22 By chapter 50, section 1, of the laws of 2013:
 23 For services and expenses to recover from the impact of storm Sandy
 24 and to mitigate the impact of future natural or man-made disasters.
 25 This amount is appropriated from monies available in any special
 26 revenue federal fund of the state, and may be used to implement
 27 storm Sandy recovery or disaster mitigation and preparedness
 28 programs authorized by the state or federal government, including
 29 making payments to local governments, public authorities, not-for-
 30 profit corporations, businesses, and individuals. This appropriation
 31 may be suballocated or transferred to any state department, divi-
 32 sion, agency, or authority pursuant to a certificate issued by the
 33 director of the budget five business days after the close of each
 34 month, the division of the budget shall report to the chair of the
 35 senate finance committee and the chair of the assembly ways and
 36 means committee total disbursements from this appropriation. Upon
 37 the allocation, suballocation, or transfer of this appropriation to
 38 any program, state department, division, agency, or authority, the
 39 division of the budget or the receiving entity shall, within ten
 40 business days, provide the chair of the senate finance committee and
 41 the chair of the assembly ways and means committee with a
 42 description of the program or purpose to be funded, and the guide-
 43 lines for accessing or distributing the funding (80924)
 44 8,000,000,000 (re. \$7,372,896,000)

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Airport Security Account - 21900

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2011:
2 For payments related to airport, bridge, transit and transportation
3 security measures implemented at the request of the port authority
4 of New York and New Jersey, the metropolitan transportation authori-
5 ty or other public authorities to prevent, deter or respond to acts
6 of domestic terrorism. This amount is appropriated from moneys
7 available in the miscellaneous special revenue fund, airport securi-
8 ty account, for payments for such purposes and for transfer, subal-
9 location, or allocation to all state departments, agencies and
10 public authorities pursuant to a certificate of approval issued by
11 the director of the budget (81024)
12 9,000,000 (re. \$8,079,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	1,634,100
3		-----	-----
4	All Funds	0	1,634,100
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:
10 For services and expenses associated with the enactment of chapter 354
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
12 not limited to costs and expenses incurred by the non-profit racing
13 association oversight board and the franchise oversight board
14 (80531).
15 Contractual services (51000) ... 1,000,000 (re. \$998,400)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
17 section 1, of the laws of 2018:
18 For services and expenses associated with the enactment of chapter 354
19 of the laws of 2005 and chapter 18 of the laws of 2008 including but
20 not limited to costs and expenses incurred by the non-profit racing
21 association oversight board or services and expenses associated with
22 the operation and administration of an ad-hoc committee as author-
23 ized within section 208 of the racing, pari-mutuel wagering and
24 breeding law or services and expenses incurred by the franchise
25 oversight board (80531).
26 Contractual services (51000) ... 995,000 (re. \$631,100)
27 Travel (54000) ... 5,000 (re. \$4,600)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2025-26

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget
4 to the local assistance account of the
5 general fund or to the state purposes
6 account of the general fund to supplement
7 appropriations for services and expenses
8 of any state department or agency to
9 provide such agency with spending authori-
10 ty necessary to replace anticipated reven-
11 ue denied such agency and department as a
12 result of federal audit disallowances
13 which reduce available grant awards
14 (80533) 500,000,000
15 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2025-26

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$2,000,000,000 is hereby appro-
 6 priated solely for transfer by the gover-
 7 nor to the general, special revenue, capi-
 8 tal projects, proprietary or fiduciary
 9 funds to meet unanticipated emergencies,
 10 including public health emergencies,
 11 pursuant to section 53 of the state
 12 finance law. Such funds shall be available
 13 for payment of financial assistance here-
 14 tofore accrued or hereafter to accrue
 15 (80554) 2,000,000,000
 16 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2025-26

- 1 Unspecified Funds
- 2 All Funds Special Emergency Appropriation Account
- 3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of \$7,000,000,000 is hereby appro-
5 priated solely for transfer by the gover-
6 nor to funds established to account for
7 revenues from the federal government in
8 order to meet unanticipated or emergency
9 expenditures pursuant to section 53 of the
10 state finance law. In addition, to the
11 extent necessary to spend monies available
12 to recover from natural or man-made disas-
13 ters including public health emergencies,
14 funds appropriated herein may be suballo-
15 cated, subject to the approval of the
16 director of the budget, to any state
17 department, agency or public authority for
18 purposes including, but not limited to,
19 making payments to fund lower and higher
20 education, testing and tracing, vaccina-
21 tion, rental assistance, child care
22 support and stabilization funding, heating
23 and energy assistance, FEMA public or
24 direct assistance payments and other
25 federal funding to local governments
26 passed through the state. Funds appropri-
27 ated herein shall be subject to all appli-
28 cable reporting and accountability
29 requirements contained in the act or acts
30 making such federal revenue available
31 (80548) 7,000,000,000
32 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2025-26

1 General Fund
2 State Purposes Account - 10050
3 For payments to the state insurance fund for
4 the purpose of making workers' compen-
5 sation payments to state employee claim-
6 ants as required to fulfill terms of the
7 agreement between the New York state
8 department of civil service and the state
9 insurance fund (80532) 9,590,000
10 =====

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