

# STATE OF NEW YORK

S. 9001--A

A. 10001--A

## SENATE - ASSEMBLY

January 20, 2026

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-  
2 of as shall be sufficient to accomplish the purposes designated by the  
3 appropriations, are hereby appropriated and authorized to be paid as  
4 hereinafter provided, to the respective public officers and for the  
5 fiscal year beginning April 1, 2026.

6 GENERAL FUND / STATE OPERATIONS  
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM ..... 361,869  
11 .....

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12651-02-6

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular ..... 347,234  
 3 .....  
 4 Amount available for personal service ..... 347,234  
 5 .....

6 For personal service of employees.

7 NONPERSONAL SERVICE

8 Supplies and materials ..... 14,635  
 9 .....  
 10 Amount available for nonpersonal service ..... 14,635  
 11 .....

12 THE SENATE

13 For services and expenses of the Senate (including liabil-  
 14 ities incurred prior to April 1, 2026), including travel  
 15 outside the state, in accordance with the following  
 16 schedule ..... 129,741,856  
 17 =====

18 SCHEDULE

19 PERSONAL SERVICE

20 For payment of salaries to Members, 63,  
 21 pursuant to section 5 of the legislative  
 22 law ..... 8,946,000  
 23 For payment of allowances to members desig-  
 24 nated by the temporary president, pursuant  
 25 to the schedule of such allowances set  
 26 forth in section 5-a of the legislative  
 27 law ..... 1,289,500  
 28 For personal service of employees and for  
 29 temporary and expert services of members'  
 30 offices and of standing committees:  
 31 Personal service-regular ..... 47,296,834  
 32 For personal service of employees and for  
 33 temporary and expert services for senate  
 34 operations:  
 35 Personal service-regular ..... 45,251,911  
 36 For personal service of employees and for  
 37 temporary and expert services for the  
 38 senate student program office:  
 39 Personal service-regular ..... 489,128  
 40 Temporary service ..... 1,367,525  
 41 .....  
 42 Amount available for personal service .... 104,640,898  
 43 .....

LEGISLATURE AND JUDICIARY 2026-27

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NONPERSONAL SERVICE

Supplies and materials .....	5,365,595
Travel .....	1,554,141
Micellaneous contractual services, includ-	
ing, but not limited to, childcare	
expenses incurred by members of the New	
York State Senate in the execution of	
their duties of public office .....	15,557,989
Equipment .....	2,623,233
	-----
Amount available for nonpersonal service ..	25,100,958
	-----

THE ASSEMBLY

For services and expenses (including liabilities incurred	
prior to April 1, 2026), including travel outside the	
state, in accordance with the following schedule .....	150,838,779
	=====

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant	
to section 5 of the legislative law .....	21,300,000
For payment of allowances to members desig-	
nated by the speaker pursuant to the	
provisions of section 5-a of the legisla-	
tive law .....	1,592,500
For personal service of employees and for	
temporary and expert services of members'	
offices and of standing committees and	
subcommittees:	
Personal service-regular .....	37,000,000
Temporary service .....	3,500,000
For personal service of employees and for	
temporary and expert services for adminis-	
trative and program support operations:	
Personal service-regular .....	45,046,279
Temporary service .....	600,000
For the Assembly Intern and Youth Partic-	
ipation Program for personal service of	
employees and for temporary and expert	
services:	
Personal service-regular .....	400,000
Temporary service .....	1,400,000
	-----
Amount available for personal service .....	110,838,779
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LEGISLATURE AND JUDICIARY 2026-27

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NONPERSONAL SERVICE

Supplies and materials .....	4,500,000
Travel .....	3,500,000
Miscellaneous contractual services .....	25,500,000
Equipment .....	6,500,000
	-----
Amount available for nonpersonal service ....	40,000,000
	-----

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2026), including travel outside the state, in accordance with the following schedule .....	7,719,724
	=====

PERSONAL SERVICE

Personal service-regular .....	6,934,724
Temporary service .....	120,000
	-----
Amount available for personal service .....	7,054,724
	-----

NONPERSONAL SERVICE

Supplies and materials .....	350,000
Travel .....	5,000
Contractual services .....	300,000
Equipment .....	10,000
	-----
Amount available for nonpersonal service .....	665,000
	-----

SENATE AND ASSEMBLY JOINT ENTITIES  
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2026) pursuant to section 80 of the legislative law in accordance with the following schedule .....	499,252
	=====

PERSONAL SERVICE

Personal service-regular .....	481,085
	-----
Amount available for personal service .....	481,085
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LEGISLATURE AND JUDICIARY 2026-27

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NONPERSONAL SERVICE

Supplies and materials .....	1,667
Travel .....	15,000
Contractual services .....	1,000
Equipment .....	500
-----	
Amount available for nonpersonal service .....	18,167
-----	

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State  
Legislatures in accordance with the following schedule ..... 492,075  
=====

NONPERSONAL SERVICE

Contractual services .....	492,075
-----	
Amount available for nonpersonal service .....	492,075
-----	

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legis-  
lative health service (including liabilities incurred  
prior to April 1, 2026) in accordance with the following  
schedule ..... 278,371  
=====

PERSONAL SERVICE

Personal service-regular .....	250,671
-----	
Amount available for personal service .....	250,671
-----	

NONPERSONAL SERVICE

Supplies and materials .....	25,700
Contractual services .....	1,000
Equipment .....	1,000
-----	
Amount available for nonpersonal service .....	27,700
-----	

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legis-  
lative library (including liabilities incurred prior to  
April 1, 2026) in accordance with the following schedule  
..... 1,051,762  
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LEGISLATURE AND JUDICIARY 2026-27

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PERSONAL SERVICE

Personal service-regular .....	672,762
	-----
Amount available for personal service .....	672,762
	-----

NONPERSONAL SERVICE

Supplies and materials .....	100,000
Contractual services .....	274,000
Equipment .....	5,000
	-----
Amount available for nonpersonal service .....	379,000
	-----

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-	
lative messenger service (including liabilities incurred	
prior to April 1, 2026) in accordance with the following	
schedule .....	1,196,186
	=====

PERSONAL SERVICE

Personal service-regular .....	1,194,186
	-----
Amount available for personal service .....	1,194,186
	-----

NONPERSONAL SERVICE

Supplies and materials .....	2,000
	-----
Amount available for nonpersonal service .....	2,000
	-----

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,	
and for expenses of maintenance and operation, including	
travel outside of the state, in accordance with the	
following schedule .....	20,451,710
	=====

PERSONAL SERVICE

Personal service-regular .....	15,030,916
Temporary service .....	169,240
	-----
Amount available for personal service .....	15,200,156
	-----

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ..... 332,021  
 3 Travel ..... 50,577  
 4 Contractual services ..... 4,710,163  
 5 Equipment ..... 158,793  
 6 -----

7 Amount available for nonpersonal service ..... 5,251,554  
 8 -----

9 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

10 For services and expenses (including liabilities  
 11 incurred prior to April 1, 2026) of the task force for  
 12 senate purposes in accordance with the following sche-  
 13 dule ..... 472,141  
 14 -----

15 PERSONAL SERVICE

16 Personal service-regular ..... 461,739  
 17 -----  
 18 Amount available for personal service ..... 461,739  
 19 -----

20 NONPERSONAL SERVICE

21 Travel ..... 3,000  
 22 Contractual services ..... 7,402  
 23 -----  
 24 Amount available for nonpersonal service ..... 10,402  
 25 -----

26 For services and expenses (including liabilities incurred  
 27 prior to April 1, 2026) of the task force for assembly  
 28 purposes in accordance with the following schedule ..... 467,623  
 29 -----

30 PERSONAL SERVICE

31 Personal service-regular ..... 456,423  
 32 -----  
 33 Amount available for personal service ..... 456,423  
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials ..... 1,000  
 37 Travel ..... 1,000  
 38 Contractual services ..... 7,200  
 39 Equipment ..... 2,000  
 40 -----

LEGISLATURE AND JUDICIARY 2026-27

1 Amount available for nonpersonal service ..... 11,200  
2 .....

3 For services and expenses (including liabilities incurred  
4 prior to April 1, 2026) of the task force for joint  
5 operations in accordance with the following schedule ..... 1,490,485  
6 .....

7 PERSONAL SERVICE

8 Personal service-regular ..... 1,154,485  
9 .....

10 Amount available for personal service ..... 1,154,485  
11 .....

12 NONPERSONAL SERVICE

13 Supplies and materials ..... 17,000  
14 Travel ..... 5,000  
15 Contractual services ..... 106,000  
16 Equipment ..... 208,000  
17 .....

18 Amount available for nonpersonal service ..... 336,000  
19 .....

20 INDEPENDENT REDISTRICTING COMMISSION

21 For services and expenses (including liabilities incurred  
22 prior to April 1, 2026) of the Independent Redistricting  
23 Commission pursuant to section 5-b of article 3 of the  
24 constitution. Notwithstanding any other provision of law  
25 to the contrary and within the amount made available  
26 therefore by appropriation, the chair and vice-chair of  
27 the Independent Redistricting Commission may receive up  
28 to a state fiscal year salary of ten thousand dollars  
29 and five thousand dollars for all other members of the  
30 the Independent Redistricting Commission. The Independ-  
31 ent Redistricting Commission shall, upon an affirmative  
32 vote of the members of the commission, determine its  
33 expenditures and shall make public the expenditure of  
34 the funds appropriated to the Commission that it deter-  
35 mines to make. Notwithstanding any other provision of  
36 law to the contrary, the members, officers, and employ-  
37 ees of the Independent Redistricting Commission shall be  
38 deemed employees for the purposes of Section 17 and  
39 Section 19 of the Public Officers Law. Notwithstanding  
40 any other provision of law to the contrary, the members,  
41 officers, and employees of the Independent Redistricting  
42 Commission shall be deemed "legislative employees"  
43 pursuant to section 73-a of the Public Officers Law of  
44 the legislative law in accordance with the following  
45 schedule ..... 1,163,900  
46 .....

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular ..... 633,900  
 3 .....  
 4 Amount available for personal service ..... 633,900  
 5 .....

6 NONPERSONAL SERVICE

7 Supplies and materials ..... 10,000  
 8 Travel ..... 10,000  
 9 Contractual services ..... 500,000  
 10 Equipment ..... 10,000  
 11 .....  
 12 Amount available for nonpersonal service ..... 530,000  
 13 .....

14 SPECIAL REVENUE FUNDS -- OTHER  
 15 LEGISLATIVE COMPUTER SERVICES FUND

16 For services and expenses of the Legislative Computer  
 17 Services Fund in accordance with the following schedule .... 1,500,000  
 18 .....

19 NONPERSONAL SERVICE

20 Contractual services ..... 1,000,000  
 21 Equipment ..... 500,000  
 22 .....  
 23 Amount available for nonpersonal service ..... 1,500,000  
 24 .....

25 SENATE RECYCLABLE MATERIALS,  
 26 INFORMATION SERVICES AND CONFERENCE FUND

27 For services and expenses of the Senate Recyclable Materi-  
 28 als, Information Services and Conference Fund in accord-  
 29 ance with the following schedule ..... 50,000  
 30 .....

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 50,000  
 33 .....  
 34 Amount available for nonpersonal service ..... 50,000  
 35 .....

36 ASSEMBLY RECYCLABLE MATERIALS,  
 37 INFORMATION SERVICES AND CONFERENCE FUND

38 For services and expenses of the Assembly Recyclable Mate-  
 39 rials, Information Services and Conference Fund in  
 40 accordance with the following schedule ..... 50,000  
 41 .....

LEGISLATURE AND JUDICIARY 2026-27

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NONPERSONAL SERVICE

Supplies and materials ..... 50,000  
-----  
Amount available for nonpersonal service ..... 50,000  
-----

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the  
Senate Chamber and other purposes as funded by non-state  
grants in accordance with the following schedule ..... 250,000  
-----

NONPERSONAL SERVICE

Contractual services ..... 250,000  
-----  
Amount available for nonpersonal service ..... 250,000  
-----

THE ASSEMBLY

For services and expenses relative to restoration of the  
Assembly Chamber and other purposes as funded by non-  
state grants in accordance with the following schedule ..... 250,000  
-----

NONPERSONAL SERVICE

Contractual services ..... 250,000  
-----  
Amount available for nonpersonal service ..... 250,000  
-----

LEGISLATURE AND JUDICIARY 2026-27

1

THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated by the appro-  
4 priations, are hereby appropriated and authorized to be paid as herein-  
5 after provided, to the respective public officers and for the several  
6 purposes specified, which amounts shall be available for the fiscal year  
7 beginning April 1, 2026.

8 Notwithstanding any other provision of law, all moneys paid into the  
9 state treasury pursuant to subdivision 1 of section 465 of the judiciary  
10 law shall thereupon be transferred to the attorney licensing fund.

11 Notwithstanding any other provision of law, the unified court system  
12 may enter into one or more contracts with the center for justice inno-  
13 vation for services in relation to various judiciary programs and, with  
14 the approval of the chief administrator of the courts filed with the  
15 comptroller, may expend up to \$15 million of the funds provided by this  
16 section for such services pursuant to such contract or contracts.

17 For services and expenses including travel outside the  
18 state and the payment of liabilities incurred prior to  
19 April 1, 2026 in accordance with the following schedule:

20

STATE OPERATIONS 2026-27

21

APPROPRIATIONS REAPPROPRIATIONS

22	General Fund - State and Local .....	2,639,143,000	47,823,000
23	Special Revenue Funds - Federal ....	19,000,000	35,000,000
24	Special Revenue Funds - Other .....	176,325,000	20,958,000
25		-----	-----
26	All Funds .....	2,834,468,000	103,781,000
27		=====	=====

28

SCHEDULE

29 Notwithstanding any provision of law, the amount appropri-  
30 ated for any program or fund within a major purpose  
31 within this schedule may be increased or decreased in  
32 any amount by interchange with any other program or fund  
33 in any other major purpose, or with any appropriation in  
34 section three of this act, with the approval of the  
35 chief administrator of the courts.

36 COURTS OF ORIGINAL JURISDICTION (54302) ..... 2,377,301,000  
37 .....

38 General Fund / State Operations  
39 State Purposes Account - 10050

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service - regular (50100) ..... 1,957,395,000

3 Personal service - temporary (50200) ..... 6,504,000

4 Personal service - holiday / overtime

5 compensation (50300) ..... 59,547,000

6 -----

7 Amount available for personal service .... 2,023,446,000

8 -----

9 NONPERSONAL SERVICE

10 Supplies and Materials (57000) ..... 18,709,000

11 Travel (54000) ..... 6,639,000

12 Contractual Services (51000) ..... 230,864,000

13 Equipment (56000) ..... 2,599,000

14 -----

15 Amount available for nonpersonal service ... 258,811,000

16 -----

17 Program account subtotal ..... 2,282,257,000

18 -----

19 Special Revenue Funds - Other / State Operations

20 New York City County Clerks' Operations Offset Fund - 23151

21 For services and expenses as provided by

22 section 94-a of the state finance law.

23 PERSONAL SERVICE

24 Personal service - regular (50100) ..... 28,775,000

25 Personal service - holiday/overtime compen-

26 sation (50300) ..... 36,000

27 -----

28 Amount available for personal service ..... 28,811,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and Materials (57000) ..... 165,000

32 Travel (54000) ..... 9,000

33 Contractual Services (51000) ..... 923,000

34 -----

35 Amount available for nonpersonal service ..... 1,097,000

36 -----

37 Program fund subtotal ..... 29,908,000

38 -----

39 Special Revenue Funds - Other / State Operations

40 Judiciary Data Processing Offset Fund - 23201

41 For services and expenses as provided by

42 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service - regular (50100) ..... 40,693,000

3 Personal service - holiday / overtime

4 compensation (50300) ..... 214,000

5 -----

6 Amount available for personal service ..... 40,907,000

7 -----

8 NONPERSONAL SERVICE

9 Travel (54000) ..... 112,000

10 -----

11 Amount available for nonpersonal service ..... 112,000

12 -----

13 Program fund subtotal ..... 41,019,000

14 -----

15 Special Revenue Funds - Other / State Operations

16 Court Facilities Incentive Aid Fund - 22501

17 PERSONAL SERVICE

18 Personal service - regular (50100) ..... 460,000

19 -----

20 Amount available for personal service ..... 460,000

21 -----

22 Program fund subtotal ..... 460,000

23 -----

24 Special Revenue Funds - Federal / State Operations

25 Federal Operating Grants Fund

26 Federal Miscellaneous Grants (Operating) Account - 25366

27 MAINTENANCE UNDISTRIBUTED

28 For services and expenses including travel

29 outside the state and the payment of

30 liabilities incurred prior to April 1,

31 2026 (51000) ..... 9,500,000

32 -----

33 Program account subtotal ..... 9,500,000

34 -----

35 Special Revenue Funds - Federal / State Operations

36 Federal Grants - Health and Human Services - 25120

37 MAINTENANCE UNDISTRIBUTED

38 For services and expenses including travel

39 outside the state and the payment of lia-

40 bilities incurred prior to April 1, 2026

41 (51000) ..... 9,500,000

42 -----

LEGISLATURE AND JUDICIARY 2026-27

1	Program account subtotal .....	9,500,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 22008	
5	NONPERSONAL SERVICE	
6	Supplies and Materials (57000) .....	4,000
7	Travel (54000) .....	1,000
8	Contractual Services (51000) .....	2,870,000
9		-----
10	Amount available for nonpersonal service .....	2,875,000
11		-----
12	Program fund subtotal .....	2,875,000
13		-----
14	Special Revenue Funds - Other / State Operations	
15	Attorney Licensing Fund - 22012	
16	PERSONAL SERVICE	
17	Personal service - regular (50100) .....	1,424,000
18		-----
19	Amount available for personal service .....	1,424,000
20		-----
21	NONPERSONAL SERVICE	
22	Supplies and Materials (57000) .....	4,000
23	Travel (54000) .....	1,000
24	Contractual Services (51000) .....	103,000
25		-----
26	Amount available for nonpersonal service .....	108,000
27		-----
28	Program fund subtotal .....	1,532,000
29		-----
30	Special Revenue Funds - Other / Asset Forfeiture	
31	Miscellaneous Special Revenue Fund - 22249	
32	NONPERSONAL SERVICE	
33	Contractual Services (51000) .....	250,000
34		-----
35	Amount available for nonpersonal service .....	250,000
36		-----
37	Program fund subtotal .....	250,000
38		-----
39	COURT OF APPEALS (54306) .....	19,427,000
40		-----
41	General Fund / State Operations	

LEGISLATURE AND JUDICIARY 2026-27

1 State Purposes Account - 10050

2 PERSONAL SERVICE

3 Personal service - regular (50100) ..... 18,007,000  
 4 Personal service - holiday / overtime  
 5 compensation (50300) ..... 215,000  
 6 -----  
 7 Amount available for personal service ..... 18,222,000  
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and Materials (57000) ..... 396,000  
 11 Travel (54000) ..... 398,000  
 12 Contractual Services (51000) ..... 411,000  
 13 -----  
 14 Amount available for nonpersonal service ..... 1,205,000  
 15 -----  
 16 Program account subtotal ..... 19,427,000  
 17 -----

18 APPELLATE COURT OPERATIONS (54300) ..... 110,701,000  
 19 -----

20 General Fund / State Operations  
 21 State Purposes Account - 10050

22 PERSONAL SERVICE

23 Personal service - regular (50100) ..... 105,595,000  
 24 Personal service - temporary (50200) ..... 1,947,000  
 25 Personal service - holiday / overtime  
 26 compensation (50300) ..... 247,000  
 27 -----  
 28 Amount available for personal service ..... 107,789,000  
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and Materials (57000) ..... 1,166,000  
 32 Travel (54000) ..... 322,000  
 33 Contractual Services (51000) ..... 1,424,000  
 34 -----  
 35 Amount available for nonpersonal service ..... 2,912,000  
 36 -----  
 37 Program account subtotal ..... 110,701,000  
 38 -----

39 APPELLATE AUXILIARY OPERATIONS (54301) ..... 286,308,000  
 40 -----

41 General Fund / State Operations  
 42 State Purposes Account - 10050

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service - regular (50100) ..... 18,686,000

3 .....

4 Amount available for personal service ..... 18,686,000

5 .....

6 NONPERSONAL SERVICE

7 Supplies and Materials (57000) ..... 160,000

8 Travel (54000) ..... 224,000

9 Contractual Services (51000) ..... 180,124,000

10 .....

11 Amount available for nonpersonal service ... 180,508,000

12 .....

13 Program account subtotal ..... 199,194,000

14 .....

15 Special Revenue Funds - Other / State Operations

16 Attorney Licensing Fund - 22012

17 For services and expenses funded from fees

18 required pursuant to section 468-a of the

19 judiciary law.

20 PERSONAL SERVICE

21 Personal service - regular (50100) ..... 38,732,000

22 Personal service - holiday / overtime

23 compensation (50300) ..... 22,000

24 .....

25 Amount available for personal service ..... 38,754,000

26 .....

27 NONPERSONAL SERVICE

28 Supplies and Materials (57000) ..... 283,000

29 Travel (54000) ..... 186,000

30 Contractual Services (51000) ..... 8,008,000

31 .....

32 Amount available for nonpersonal service ..... 8,477,000

33 .....

34 Program fund subtotal ..... 47,231,000

35 .....

36 Special Revenue Funds - Other / State Operations

37 Indigent Legal Services Fund - 23551

38 For services and expenses as provided by

39 section 98-b of the state finance law.

LEGISLATURE AND JUDICIARY 2026-27

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NONPERSONAL SERVICE

Contractual Services (51000) .....	25,000,000
Amount available for nonpersonal service ....	25,000,000
Program fund subtotal .....	25,000,000

Special Revenue Funds - Other / State Operations  
Federal IV-E Fund - 22263

PERSONAL SERVICE

Personal service - regular (50100) .....	656,000
Amount available for personal service .....	656,000

NONPERSONAL SERVICE

Supplies and Materials (57000) .....	100,000
Travel (54000) .....	100,000
Contractual Services (51000) .....	13,927,000
Equipment (56000) .....	100,000
Amount available for nonpersonal service ....	14,227,000
Program fund subtotal .....	14,883,000

ADMINISTRATION AND GENERAL SUPPORT (81001) .....	29,435,000
--	------------

General Fund / State Operations  
State Purposes Account - 10050

PERSONAL SERVICE

Personal service - regular (50100) .....	22,838,000
Personal service - temporary (50200) .....	818,000
Personal service - holiday/overtime compen- sation (50300) .....	33,000
Amount available for personal service .....	23,689,000

NONPERSONAL SERVICE

Supplies and Materials (57000) .....	123,000
Travel (54000) .....	613,000
Contractual Services (51000) .....	3,139,000

LEGISLATURE AND JUDICIARY 2026-27

1 Amount available for nonpersonal service ..... 3,875,000  
 2 -----  
 3 Program account subtotal ..... 27,564,000  
 4 -----

5 Special Revenue Funds - Other / State Operations  
 6 Court Facilities Incentive Aid Fund - 22501

7 PERSONAL SERVICE

8 Personal service - regular (50100) ..... 1,777,000  
 9 Personal service - holiday/overtime compen-  
 10 sation (50300) ..... 90,000  
 11 -----  
 12 Amount available for personal service ..... 1,867,000  
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and Materials (57000) ..... 1,000  
 16 Travel (54000) ..... 3,000  
 17 -----  
 18 Amount available for nonpersonal service ..... 4,000  
 19 -----  
 20 Program fund subtotal ..... 1,871,000  
 21 -----

22 LAWYERS' FUND FOR CLIENT PROTECTION (54333) ..... 11,296,000  
 23 -----

24 Special Revenue Funds - Other / State Operations  
 25 Lawyers' Fund for Client Protection of the State of New  
 26 York - 21301

27 For expenses associated with the operation  
 28 of the Lawyers' Fund for Client Protection  
 29 of the State of New York; provided that,  
 30 notwithstanding any other provision of law  
 31 to the contrary, and in accordance with  
 32 section 4 of the state finance law, the  
 33 state comptroller is hereby authorized and  
 34 directed to transfer, upon the request of  
 35 the chief administrator of the courts, up  
 36 to \$3,750,000 from the Special Revenue  
 37 Funds - Other / State Operations Attorney  
 38 Licensing Fund to the Lawyers' Fund for  
 39 Client Protection of the State of New York  
 40 on or before March 31, 2027.

41 PERSONAL SERVICE

42 Personal service - regular (50100) ..... 664,000  
 43 -----

LEGISLATURE AND JUDICIARY 2026-27

1	Amount available for personal service .....	664,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and Materials (57000) .....	5,000
5	Travel (54000) .....	23,000
6	Contractual Services (51000) .....	10,604,000
7		-----
8	Amount available for nonpersonal service ....	10,632,000
9		-----
10	Program fund subtotal .....	11,296,000
11		-----

LEGISLATURE AND JUDICIARY 2026-27

1 AID TO LOCALITIES 2026-27

2 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	229,500,000	141,000,000
5 Special Revenue Funds - Other .....	135,418,000	20,000,000
6	-----	-----
7 All Funds .....	364,918,000	161,000,000
8	=====	=====

9 SCHEDULE

10 AID TO LOCALITIES ..... 364,918,000  
11 -----

12 General Fund / Aid to Localities  
13 Local Assistance Account - 10000

14 For services and expenses associated with  
15 the civil legal services program (54554) ... 179,500,000  
16 For services and expenses associated with  
17 the justice court assistance program  
18 (54325) ..... 3,000,000

19 For suballocation to the office of indigent  
20 legal services, at the direction of the  
21 chief administrator of the courts, for  
22 payment pursuant to law to New York city,  
23 pursuant to an agreement with such city,  
24 for services and expenses related to  
25 implementation of caseload standards for  
26 institutional providers representing indi-  
27 gent clients in criminal cases in such  
28 city. Notwithstanding any other provision  
29 of law, monies received by the office of  
30 indigent legal services pursuant to this  
31 suballocation may be distributed to New  
32 York city only to the extent necessary to  
33 enable compliance with section 127.7 of  
34 the rules of the chief administrator of  
35 the courts (22 NYCRR §127.7).

36 For services and expenses associated with  
37 the criminal caseload reduction program  
38 (54327) ..... 47,000,000  
39 -----

40 Program account subtotal ..... 229,500,000  
41 -----

42 Special Revenue Funds - Other / Aid to Localities  
43 Court Facilities Incentive Aid Fund - 22501

LEGISLATURE AND JUDICIARY 2026-27

1 For expenses necessary to implement the  
 2 provisions of law relating to the furnish-  
 3 ing of court facilities and the provisions  
 4 of section 219-a of the judiciary law;  
 5 provided that, notwithstanding any other  
 6 provision of law to the contrary, and in  
 7 accordance with section 4 of the state  
 8 finance law, where monies in the court  
 9 facilities incentive aid fund, including  
 10 such monies as may be transferred thereto  
 11 pursuant to subdivision 6 of section 94 of  
 12 the state finance law, are insufficient to  
 13 meet vouchers presented for payment  
 14 charged to this appropriation or for  
 15 transfers made pursuant to paragraph (b)  
 16 of subdivision 2 of such section, the  
 17 state comptroller is hereby authorized and  
 18 directed to transfer, upon the request of  
 19 the chief administrator of the courts,  
 20 sufficient monies to meet such vouchers or  
 21 to permit such transfers from the General  
 22 Fund to the Court Facilities Incentive Aid  
 23 Fund on or before March 31, 2027.

24 For services and expenses associated with  
 25 the court facilities incentive aid program  
 26 (54325) ..... 135,418,000  
 27 -----  
 28 Program fund subtotal ..... 135,418,000  
 29 -----

LEGISLATURE AND JUDICIARY 2026-27

1 CAPITAL PROJECTS 2026-27

2 For the comprehensive construction programs, purposes and  
3 projects as herein specified in accordance with the  
4 following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other .....	60,000,000	54,050,000
7	-----	-----
8 All Funds .....	60,000,000	54,050,000
9	=====	=====

10 SCHEDULE

11 IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM	
12 (CCP) .....	60,000,000
13	-----

14 Capital Projects Funds - Other  
 15 Capital Projects Fund - 30000  
 16 Program Improvement/Change Purpose

17 For services and expenses related to the  
 18 acquisition and development of technology,  
 19 including but not limited to equipment,  
 20 software and services (52012601)(54308) ..... 49,000,000  
 21 For services and expenses related to alter-  
 22 ations and improvements for health and  
 23 safety in courthouses (52022601)(54317) ..... 7,000,000  
 24 For expenses related to the acquisition of  
 25 equipment required upon general facility  
 26 renovation or upgrade (52032601)(54310) ..... 4,000,000

LEGISLATURE AND JUDICIARY 2026-27

1 GENERAL STATE CHARGES 2026-27

2 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	1,131,117,000	249,213,000
5 Special Revenue Funds .....	61,894,000	12,187,000
6	-----	-----
7 All Funds .....	1,193,011,000	261,400,000
8	=====	=====

9 SCHEDULE

10 GENERAL STATE CHARGES (54332) .....	1,193,011,000
11	-----

12 General Fund / State Operations  
 13 State Purposes Account - 10050

14 FRINGE BENEFITS

15 For Fringe Benefits (60000) .....	1,131,117,000
16	-----
17 Program account subtotal .....	1,131,117,000
18	-----

19 Special Revenue Funds - Other / State Operations  
 20 Attorney Licensing Fund - 22012

21 FRINGE BENEFITS

22 For Fringe Benefits (60000) .....	20,003,000
23	-----
24 Program fund subtotal .....	20,003,000
25	-----

26 Special Revenue Funds - Other / State Operations  
 27 Court Facilities Incentive Aid Fund - 22501

28 FRINGE BENEFITS

29 For Fringe Benefits (60000) .....	1,185,000
30	-----
31 Program fund subtotal .....	1,185,000
32	-----

33 Special Revenue Funds - Other / State Operations  
 34 Lawyers' Fund for Client Protection - 21301

35 FRINGE BENEFITS

36 For Fringe Benefits (60000) .....	357,000
37	-----

LEGISLATURE AND JUDICIARY 2026-27

1	Program fund subtotal .....	357,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	New York City County Clerks' Operations Offset Fund -	
5	23151	
6		
	FRINGE BENEFITS	
7	For Fringe Benefits (60000) .....	17,365,000
8		-----
9	Program fund subtotal .....	17,365,000
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Judiciary Data Processing Offset Fund - 23201	
13		
	FRINGE BENEFITS	
14	For Fringe Benefits (60000) .....	22,628,000
15		-----
16	Program fund subtotal .....	22,628,000
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Federal IV-E Fund - 22263	
20		
	FRINGE BENEFITS	
21	For Fringe Benefits (60000) .....	356,000
22		-----
23	Program fund subtotal .....	356,000
24		-----

LEGISLATURE AND JUDICIARY 2026-27

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated being the  
4 unexpended balances of a prior year's appropriation, are hereby reappro-  
5 priated from the same funds and made available for the same purposes as  
6 the prior year's appropriation, unless amended herein, for the state  
7 fiscal year beginning April 1, 2026.

8 THE JUDICIARY

9 STATE OPERATIONS REAPPROPRIATIONS 2026-27

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations  
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2025:  
15 Personal service - regular ... 1,843,234,000 ..... (re. \$42,332,000)  
16 Personal service - temporary ... 4,692,000 ..... (re. \$108,000)  
17 Personal service - holiday / overtime compensation .....  
18 55,835,000 ..... (re. \$1,282,000)

19 Special Revenue Funds - Other / State Operations  
20 New York City County Clerks' Operations Offset Fund

21 By chapter 51, section 2, of the laws of 2025:  
22 Personal service - regular ... 25,468,000 ..... (re. \$585,000)  
23 Personal service - holiday / overtime compensation .....  
24 1,000 ..... (re. \$1,000)

25 Special Revenue Funds - Other / State Operations  
26 Judiciary Data Processing Offset Fund

27 By chapter 51, section 2, of the laws of 2025:  
28 Personal service - regular ... 41,888,000 ..... (re. \$939,000)  
29 Personal service - holiday / overtime compensation .....  
30 220,000 ..... (re. \$28,000)

31 Special Revenue Funds - Other / State Operations  
32 Court Facilities Incentive Aid Fund

33 By chapter 51, section 2, of the laws of 2025:  
34 Personal service - regular ... 469,000 ..... (re. \$11,000)

35 Special Revenue Funds - Federal / State Operations  
36 Federal Operating Grants Fund  
37 Federal Miscellaneous Grants (Operating) Account

38 By chapter 51, section 2, of the laws of 2025:

LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses including travel outside the state and the  
2 payment of liabilities incurred prior to April 1, 2025 .....  
3 9,500,000 ..... (re. \$9,500,000)

4 By chapter 51, section 2, of the laws of 2024, as reappropriated by  
5 chapter 51, section 3, of the laws of 2025:  
6 For services and expenses including travel outside the state and the  
7 payment of liabilities incurred prior to April 1, 2024 .....  
8 9,500,000 ..... (re. \$9,500,000)

9 By chapter 51, section 2, of the laws of 2023, as reappropriated by  
10 chapter 51, section 3, of the laws of 2025:  
11 For services and expenses including travel outside the state and the  
12 payment of liabilities incurred prior to April 1, 2023 .....  
13 9,500,000 ..... (re. \$2,400,000)

14 By chapter 51, section 2, of the laws of 2022, as reappropriated by  
15 chapter 51, section 3, of the laws of 2025:  
16 For services and expenses including travel outside the state and the  
17 payment of liabilities incurred prior to April 1, 2022 .....  
18 9,500,000 ..... (re. \$1,600,000)

19 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
20 chapter 51, section 3, of the laws of 2025:  
21 For services and expenses including travel outside the state and the  
22 payment of liabilities incurred prior to April 1, 2021 .....  
23 9,500,000 ..... (re. \$2,000,000)

24 Special Revenue Funds - Federal / State Operations  
25 Federal Grants - Health and Human Services

26 By chapter 51, section 2, of the laws of 2025:  
27 For services and expenses including travel outside the state and the  
28 payment of liabilities incurred prior to April 1, 2025 .....  
29 9,500,000 ..... (re. \$9,400,000)

30 By chapter 51, section 2, of the laws of 2024, as reappropriated by  
31 chapter 51, section 3, of the laws of 2025:  
32 For services and expenses including travel outside the state and the  
33 payment of liabilities incurred prior to April 1, 2024 .....  
34 9,500,000 ..... (re. \$200,000)

35 By chapter 51, section 2, of the laws of 2023, as reappropriated by  
36 chapter 51, section 3, of the laws of 2025:  
37 For services and expenses including travel outside the state and the  
38 payment of liabilities incurred prior to April 1, 2023 .....  
39 9,500,000 ..... (re. \$150,000)

40 By chapter 51, section 2, of the laws of 2022, as reappropriated by  
41 chapter 51, section 3, of the laws of 2025:  
42 For services and expenses including travel outside the state and the  
43 payment of liabilities incurred prior to April 1, 2022 .....  
44 9,500,000 ..... (re. \$20,000)

LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
 2 chapter 51, section 3, of the laws of 2025:  
 3 For services and expenses including travel outside the state and the  
 4 payment of liabilities incurred prior to April 1, 2020 .....  
 5 9,500,000 ..... (re. \$230,000)

6 Special Revenue Funds - Other / State Operations  
 7 Miscellaneous Special Revenue Fund

8 By chapter 51, section 2, of the laws of 2025:  
 9 Personal service - regular ... 1,565,000 ..... (re. \$36,000)  
 10 Supplies and Materials ... 4,000 ..... (re. \$4,000)  
 11 Travel ... 1,000 ..... (re. \$1,000)  
 12 Contractual Services ... 2,978,000 ..... (re. \$2,246,000)

13 By chapter 51, section 2, of the laws of 2024, as reappropriated by  
 14 chapter 51, section 3, of the laws of 2025:  
 15 Contractual Services ... 2,500,000 ..... (re. \$50,000)

16 By chapter 51, section 2, of the laws of 2023, as reappropriated by  
 17 chapter 51, section 3, of the laws of 2025:  
 18 Contractual Services ... 2,500,000 ..... (re. \$500,000)

19 By chapter 51, section 2, of the laws of 2022, as reappropriated by  
 20 chapter 51, section 3, of the laws of 2025:  
 21 Contractual Services ... 2,500,000 ..... (re. \$250,000)

22 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 23 chapter 51, section 3, of the laws of 2025:  
 24 Contractual Services ... 2,000,000 ..... (re. \$300,000)

25 COURT OF APPEALS

26 General Fund / State Operations  
 27 State Purposes Account

28 By chapter 51, section 2, of the laws of 2025:  
 29 Personal service - regular ... 16,727,000 ..... (re. \$384,000)  
 30 Personal service - holiday / overtime compensation .....  
 31 156,000 ..... (re. \$4,000)

32 APPELLATE COURT OPERATIONS

33 General Fund / State Operations  
 34 State Purposes Account

35 By chapter 51, section 2, of the laws of 2025:  
 36 Personal service - regular ... 104,686,000 ..... (re. \$2,404,000)  
 37 Personal service - temporary ... 1,945,000 ..... (re. \$45,000)  
 38 Personal service - holiday / overtime compensation .....  
 39 218,000 ..... (re. \$5,000)

40 APPELLATE AUXILIARY OPERATIONS

LEGISLATURE AND JUDICIARY 2026-27

1 General Fund / State Operations  
2 State Purposes Account

3 By chapter 51, section 2, of the laws of 2025:  
4 Personal service - regular ... 33,247,000 ..... (re. \$763,000)

5 Special Revenue Funds - Other / State Operations  
6 Attorney Licensing Fund

7 By chapter 51, section 2, of the laws of 2025:  
8 Personal service - regular ... 23,542,000 ..... (re. \$529,000)  
9 Personal service - holiday / overtime compensation .....  
10 22,000 ..... (re. \$12,000)

11 Special Revenue Funds - Other / State Operations  
12 Federal IV-E Fund

13 By chapter 51, section 2, of the laws of 2025:  
14 Personal service - regular ... 500,000 ..... (re. \$11,000)  
15 Supplies and Materials ... 100,000 ..... (re. \$100,000)  
16 Travel ... 100,000 ..... (re. \$100,000)  
17 Contractual Services ... 9,200,000 ..... (re. \$8,600,000)  
18 Equipment ... 100,000 ..... (re. \$100,000)

19 By chapter 51, section 2, of the laws of 2024, as reappropriated by  
20 chapter 51, section 3, of the laws of 2025:

21 Supplies and Materials ... 1,000,000 ..... (re. \$1,000,000)  
22 Travel ... 1,000,000 ..... (re. \$1,000,000)  
23 Contractual Services ... 7,000,000 ..... (re. \$3,500,000)  
24 Equipment ... 1,000,000 ..... (re. \$1,000,000)

25 ADMINISTRATION AND GENERAL SUPPORT

26 General Fund / State Operations  
27 State Purposes Account

28 By chapter 51, section 2, of the laws of 2025:  
29 Personal service - regular ... 20,988,000 ..... (re. \$482,000)  
30 Personal service - temporary ... 580,000 ..... (re. \$13,000)  
31 Personal service - holiday / overtime compensation .....  
32 46,000 ..... (re. \$1,000)

33 Special Revenue Funds - Other / State Operations  
34 Court Facilities Incentive Aid Fund

35 By chapter 51, section 2, of the laws of 2025:  
36 Personal service - regular ... 1,481,000 ..... (re. \$34,000)  
37 Personal service - holiday / overtime compensation .....  
38 200,000 ..... (re. \$5,000)

39 LAWYERS' FUND FOR CLIENT PROTECTION

40 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2026-27

- 1 Lawyers' Fund for Client Protection of the State of New York
- 2 By chapter 51, section 2, of the laws of 2025:
- 3 Personal service - regular ... 716,000 ..... (re. \$16,000)

LEGISLATURE AND JUDICIARY 2026-27

1 AID TO LOCALITIES REAPPROPRIATIONS 2026-27

2 Special Revenue Funds - Other / Aid to Localities  
3 Court Facilities Incentive Aid Fund

4 By chapter 51, section 2, of the laws of 2025:

5 For expenses necessary to implement the provisions of law relating to  
6 the furnishing of court facilities and the provisions of section  
7 219-a of the judiciary law; provided that, notwithstanding any other  
8 provision of law to the contrary, and in accordance with section 4  
9 of the state finance law, where monies in the court facilities  
10 incentive aid fund, including such monies as may be transferred  
11 thereto pursuant to subdivision 6 of section 94 of the state finance  
12 law, are insufficient to meet vouchers presented for payment charged  
13 to this appropriation or for transfers made pursuant to paragraph  
14 (b) of subdivision 2 of such section, the state comptroller is here-  
15 by authorized and directed to transfer, upon the request of the  
16 chief administrator of the courts, sufficient monies to meet such  
17 vouchers or to permit such transfers from the General Fund to the  
18 Court Facilities Incentive Aid Fund on or before March 31, 2026.

19 For services and expenses associated with the court facilities incen-  
20 tive aid program ... 127,590,000 ..... (re. \$20,000,000)

21 General Fund / Aid to Localities  
22 Local Assistance Account

23 By chapter 51, section 2, of the laws of 2025:

24 For suballocation to the office of indigent legal services, at the  
25 direction of the chief administrator of the courts, for payment  
26 pursuant to law to New York city, pursuant to an agreement with such  
27 city, for services and expenses related to implementation of case-  
28 load standards for institutional providers representing indigent  
29 clients in criminal cases in such city. Notwithstanding any other  
30 provision of law, monies received by the office of indigent legal  
31 services pursuant to this suballocation may be distributed to New  
32 York city only to the extent necessary to enable compliance with  
33 section 127.7 of the rules of the chief administrator of the court  
34 (22 NYCRR §127.7).

35 For services and expenses associated with the Criminal Caseload  
36 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

37 By chapter 51, section 2, of the laws of 2024, as reappropriated by  
38 chapter 51, section 3, of the laws of 2025:

39 For suballocation to the office of indigent legal services, at the  
40 direction of the chief administrator of the courts, for payment  
41 pursuant to law to New York city, pursuant to an agreement with such  
42 city, for services and expenses related to implementation of case-  
43 load standards for institutional providers representing indigent  
44 clients in criminal cases in such city. Notwithstanding any other  
45 provision of law, monies received by the office of indigent legal  
46 services pursuant to this suballocation may be distributed to New  
47 York city only to the extent necessary to enable compliance with  
48 section 127.7 of the rules of the chief administrator of the court  
49 (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses associated with the Criminal Caseload  
2 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

3 By chapter 51, section 2, of the laws of 2023, as reappropriated by  
4 chapter 51, section 3, of the laws of 2025:

5 For suballocation to the office of indigent legal services, at the  
6 direction of the chief administrator of the courts, for payment  
7 pursuant to law to New York city, pursuant to an agreement with such  
8 city, for services and expenses related to implementation of case-  
9 load standards for institutional providers representing indigent  
10 clients in criminal cases in such city. Notwithstanding any other  
11 provision of law, monies received by the office of indigent legal  
12 services pursuant to this suballocation may be distributed to New  
13 York city only to the extent necessary to enable compliance with  
14 section 127.7 of the rules of the chief administrator of the court  
15 (22 NYCRR §127.7).

16 For services and expenses associated with the Criminal Caseload  
17 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

LEGISLATURE AND JUDICIARY 2026-27

1 CAPITAL PROJECTS REAPPROPRIATIONS 2026-27

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Fund  
4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by  
6 chapter 51, section 3, of the laws of 2025:

7 For expenses associated with the acquisition of and improvements to a  
8 training academy in Kings County for the training of court security  
9 personnel (52JT0707) ... 33,700,000 ..... (re. \$1,000,000)

10 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,  
11 section 3, of the laws of 2012, as reappropriated by chapter 51,  
12 section 3, of the laws of 2025:

13 For expenses associated with the acquisition of and improvements to a  
14 training academy in Kings County for the training of court security  
15 personnel (52JT0707) ... 24,200,000 ..... (re. \$1,000,000)

16 IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM (CCP)

17 Preservation of Facility Purpose

18 By chapter 51, section 2, of the laws of 2024, as reappropriated by  
19 chapter 51, section 3, of the laws of 2025:

20 For expenses associated with the improvements to Appellate 1st Divi-  
21 sion Facilities ... 2,300,000 ..... (re. \$2,300,000)

22 For expenses associated with the improvements to Appellate 2nd Divi-  
23 sion Facilities ... 9,700,000 ..... (re. \$9,700,000)

24 Capital Projects Funds - Other  
25 Capital Projects Fund  
26 Program Improvement/Change Purpose

27 By chapter 51, section 2, of the laws of 2025:

28 For services and expenses related to the acquisition and development  
29 of technology, including but not limited to equipment, software and  
30 services (52012501) ... 42,000,000 ..... (re. \$30,000,000)

31 For services and expenses related to alterations and improvements for  
32 health and safety in courthouses (52022501) .....  
33 5,000,000 ..... (re. \$3,000,000)

34 For expenses related to the acquisition of equipment required upon  
35 general facility renovation or upgrade (52032501) .....  
36 3,000,000 ..... (re. \$1,000,000)

37 By chapter 51, section 2, of the laws of 2024, as reappropriated by  
38 chapter 51, section 3, of the laws of 2025:

39 For services and expenses related to the acquisition and development  
40 of technology, including but not limited to equipment, software and  
41 services (52012401) ... 30,000,000 ..... (re. \$5,000,000)

LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses related to alterations and improvements for  
 2 health and safety in courthouses (52022401) .....  
 3 5,000,000 ..... (re. \$1,000,000)  
 4 For expenses related to the acquisition of equipment required upon  
 5 general facility renovation or upgrade (52032401) .....  
 6 3,000,000 ..... (re. \$50,000)

## LEGISLATURE AND JUDICIARY 2026-27

1 GENERAL STATE CHARGES - REAPPROPRIATIONS 2026-27

2 General Fund / State Operations

3 State Purposes Account

4 By chapter 51, section 2, of the laws of 2025:

5 For Fringe Benefits ... 995,119,000 ..... (re. \$249,213,000)

6 Special Revenue Funds - Other / State Operations

7 Attorney Licensing Fund

8 By chapter 51, section 2, of the laws of 2025:

9 For Fringe Benefits ... 11,433,000 ..... (re. \$2,863,000)

10 Special Revenue Funds - Other / State Operations

11 Court Facilities Incentive Aid Fund

12 By chapter 51, section 2, of the laws of 2025:

13 For Fringe Benefits ... 985,000 ..... (re. \$247,000)

14 Special Revenue Funds - Other / State Operations

15 Lawyers' Fund for Client Protection

16 By chapter 51, section 2, of the laws of 2025:

17 For Fringe Benefits ... 350,000 ..... (re. \$88,000)

18 Special Revenue Funds - Other / State Operations

19 New York City County Clerks' Operations Offset Fund

20 By chapter 51, section 2, of the laws of 2025:

21 For Fringe Benefits ... 14,780,000 ..... (re. \$3,701,000)

22 Special Revenue Funds - Other / State Operations

23 Judiciary Data Processing Offset Fund

24 By chapter 51, section 2, of the laws of 2025:

25 For Fringe Benefits ... 20,945,000 ..... (re. \$5,245,000)

26 Special Revenue Funds - Other / State Operations

27 Federal IV-E Fund

28 By chapter 51, section 2, of the laws of 2025:

29 For Fringe Benefits ... 173,000 ..... (re. \$43,000)



LEGISLATURE AND JUDICIARY 2026-27

1 § 4. The several amounts named herein, or so much thereof as shall be  
2 sufficient to accomplish the purpose designated, being the unexpended  
3 balances of prior year's appropriations, are hereby reappropriated from  
4 the same funds and made available for the same purposes as the prior  
5 year's appropriations, unless amended herein, for the state fiscal year  
6 beginning April 1, 2026.

7 For the purpose of complying with the state finance law, the chapter,  
8 section, and year of the last act reappropriating a former original  
9 appropriation or any part thereof was, unless otherwise indicated, chap-  
10 ter 51, section 4, of the laws of 2025. Where the full text of law being  
11 continued is not shown, leader dots ... are used. However, unless a  
12 change is clearly indicated by the use of brackets [ ] for deletions and  
13 italics for additions, the purposes, amounts, funding source and all  
14 other aspects pertinent to each item of appropriation shall be as last  
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS  
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2025:  
23 For payment of salaries to Members, 63, pursuant to section 5 of the  
24 legislative law ... 8,946,000 ..... (re. \$2,430,372)  
25 For payment of allowances to members designated by the temporary pres-  
26 ident, pursuant to the schedule of such allowances set forth in  
27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)  
28 For personal service of employees and for temporary and expert  
29 services of members' offices and of standing committees:  
30 Personal service-regular ... 44,476,284 ..... (re. \$16,564,064)  
31 For personal service of employees and for temporary and expert  
32 services for senate operations:  
33 Personal service-regular ... 42,612,932 ..... (re. \$18,441,434)  
34 For personal service of employees and for temporary and expert  
35 services for the senate student program office:  
36 Personal service-regular ... 410,556 ..... (re. \$348,855)  
37 Temporary service ... 1,134,716 ..... (re. \$686,243)

38 By chapter 51, section 1, of the laws of 2024:  
39 For payment of salaries to Members, 63, pursuant to section 5 of the  
40 legislative law ... 8,946,000 ..... (re. \$436,923)  
41 For payment of allowances to members designated by the temporary pres-  
42 ident, pursuant to the schedule of such allowances set forth in  
43 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
44 For personal service of employees and for temporary and expert  
45 services of members' offices and of standing committees:  
46 Personal service-regular ... 42,047,475 ..... (re. \$4,972,395)

## LEGISLATURE AND JUDICIARY 2026-27

1 For personal service of employees and for temporary and expert  
 2 services for senate operations:  
 3 Personal service-regular ... 40,150,238 ..... (re. \$8,520,123)

4 By chapter 51, section 1, of the laws of 2023:  
 5 For payment of salaries to Members, 63, pursuant to section 5 of the  
 6 legislative law ... 8,946,000 ..... (re. \$19,491)  
 7 For payment of allowances to members designated by the temporary pres-  
 8 ident, pursuant to the schedule of such allowances set forth in  
 9 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
 10 For personal service of employees and for temporary and expert  
 11 services of members' offices and of standing committees:  
 12 Personal service-regular ... 39,818,672 ..... (re. \$12,384,176)  
 13 For personal service of employees and for temporary and expert  
 14 services for senate operations:  
 15 Personal service-regular ... 37,926,450 ..... (re. \$16,018,660)

16 By chapter 51, section 1, of the laws of 2022:  
 17 For payment of salaries to Members, 63, pursuant to section 5 of the  
 18 legislative law ... 6,930,000 ..... (re. \$220,537)  
 19 For payment of allowances to members designated by the temporary pres-  
 20 ident, pursuant to the schedule of such allowances set forth in  
 21 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
 22 For personal service of employees and for temporary and expert  
 23 services of members' offices and of standing committees:  
 24 Personal service-regular ... 38,211,908 ..... (re. \$3,310,132)  
 25 For personal service of employees and for temporary and expert  
 26 services for senate operations:  
 27 Personal service-regular ... 36,398,610 ..... (re. \$7,386,918)

28 By chapter 51, section 1, of the laws of 2021:  
 29 For payment of allowances to members designated by the temporary pres-  
 30 ident, pursuant to the schedule of such allowances set forth in  
 31 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
 32 For personal service of employees and for temporary and expert  
 33 services of members' offices and of standing committees:  
 34 Personal service-regular ... 34,949,668 ..... (re. \$2,229,283)  
 35 For personal service of employees and for temporary and expert  
 36 services for senate operations:  
 37 Personal service-regular ... 33,189,185 ..... (re. \$6,113,182)

38 By chapter 51, section 1, of the laws of 2020:  
 39 For payment of allowances to members designated by the temporary pres-  
 40 ident, pursuant to the schedule of such allowances set forth in  
 41 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

42 By chapter 51, section 1, of the laws of 2019:  
 43 For payment of allowances to members designated by the temporary pres-  
 44 ident, pursuant to the schedule of such allowances set forth in  
 45 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

46 By chapter 51, section 1, of the laws of 2018:

## LEGISLATURE AND JUDICIARY 2026-27

1 For payment of allowances to members designated by the temporary pres-  
 2 ident, pursuant to the schedule of such allowances set forth in  
 3 section 5-a of the legislative law ... 1,289,500 .... (re. \$541,377)

4 By chapter 51, section 1, of the laws of 2017:  
 5 For payment of allowances to members designated by the temporary pres-  
 6 ident, pursuant to the schedule of such allowances set forth in  
 7 section 5-a of the legislative law ... 1,289,500 .... (re. \$297,125)

8 By chapter 51, section 1, of the laws of 2016:  
 9 For payment of allowances to members designated by the temporary pres-  
 10 ident, pursuant to the schedule of such allowances set forth in  
 11 section 5-a of the legislative law ... 1,289,500 .... (re. \$285,250)

12 By chapter 51, section 1, of the laws of 2015:  
 13 For payment of allowances to members designated by the temporary pres-  
 14 ident, pursuant to the schedule of such allowances set forth in  
 15 section 5-a of the legislative law ... 1,289,500 .... (re. \$284,625)

16 By chapter 51, section 1, of the laws of 2014:  
 17 For payment of allowances to members designated by the temporary pres-  
 18 ident, pursuant to the schedule of such allowances set forth in  
 19 section 5-a of the legislative law ... 1,289,500 .... (re. \$310,625)

20 By chapter 51, section 1, of the laws of 2013:  
 21 For payment of allowances to members designated by the temporary pres-  
 22 ident, pursuant to the schedule of such allowances set forth in  
 23 section 5-a of the legislative law ... 1,289,500 .... (re. \$290,125)

24 By chapter 51, section 1, of the laws of 2012:  
 25 For payment of allowances to members designated by the temporary pres-  
 26 ident, pursuant to the schedule of such allowances set forth in  
 27 section 5-a of the legislative law ... 1,289,500 .... (re. \$907,875)

## 28 NONPERSONAL SERVICE

29 By chapter 51, section 1, of the laws of 2025:  
 30 Supplies and materials ... 6,365,595 ..... (re. \$6,365,595)  
 31 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 32 Miscellaneous contractual services, including, but not limited to,  
 33 childcare expenses incurred by members of the New York State Senate  
 34 in the execution of their duties of public office .....  
 35 14,557,989 ..... (re. \$8,807,875)  
 36 Equipment ... 2,623,233 ..... (re. \$2,623,233)

37 By chapter 51, section 1, of the laws of 2024:  
 38 Supplies and materials ... 9,365,595 ..... (re. \$9,360,553)  
 39 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 40 Miscellaneous contractual services, including, but not limited to,  
 41 childcare expenses incurred by members of the New York State Senate  
 42 in the execution of their duties of public office .....  
 43 11,557,989 ..... (re. \$1,841,721)  
 44 Equipment ... 2,623,233 ..... (re. \$290,270)

## LEGISLATURE AND JUDICIARY 2026-27

1	By chapter 51, section 1, of the laws of 2023:	
2	Supplies and materials ... 9,365,595 .....	(re. \$6,648,915)
3	Travel ... 1,554,141 .....	(re. \$1,554,140)
4	Miscellaneous contractual services ... 11,557,989 ...	(re. \$1,006,011)
5	Equipment ... 2,623,233 .....	(re. \$1,362,936)
6	By chapter 51, section 1, of the laws of 2022:	
7	Supplies and materials ... 9,365,595 .....	(re. \$5,000)
8	Travel ... 1,554,141 .....	(re. \$1,554,141)
9	Miscellaneous contractual services ... 11,557,989 ...	(re. \$5,563,914)
10	Equipment ... 2,623,233 .....	(re. \$606,602)
11	By chapter 51, section 1, of the laws of 2021:	
12	Travel ... 1,554,141 .....	(re. \$1,554,141)
13	Miscellaneous contractual services ... 11,557,989 ...	(re. \$5,236,155)
14	Equipment ... 2,623,233 .....	(re. \$1,268,188)
15	By chapter 51, section 1, of the laws of 2020:	
16	Travel ... 1,554,141 .....	(re. \$1,544,479)
17	Miscellaneous contractual services ... 11,557,989 .....	(re. \$792,666)
18	Equipment ... 2,623,233 .....	(re. \$1,383,000)
19	By chapter 51, section 1, of the laws of 2019:	
20	Travel ... 1,554,141 .....	(re. \$1,229,303)
21	Miscellaneous contractual services ... 11,557,989 .....	(re. \$5,000)
22	Equipment ... 2,623,233 .....	(re. \$2,100,659)
23	By chapter 51, section 1, of the laws of 2018:	
24	Equipment ... 2,623,233 .....	(re. \$2,070,462)
25	By chapter 51, section 1, of the laws of 2017:	
26	Equipment ... 2,623,233 .....	(re. \$428,387)
27	By chapter 51, section 1, of the laws of 2016:	
28	Equipment ... 2,623,233 .....	(re. \$28,189)

29 THE ASSEMBLY

30 SCHEDULE

31 PERSONAL SERVICE

32	By chapter 51, section 1, of the laws of 2025:	
33	Members, 150, payment of salaries pursuant to section 5 of the legis-	
34	lative law ... 21,300,000 .....	(re. \$5,766,108)
35	For payment of allowances to members designated by the speaker pursu-	
36	ant to the provisions of section 5-a of the legislative law .....	
37	1,592,500 .....	(re. \$1,419,548)
38	For personal service of employees and for temporary and expert	
39	services of members' offices and of standing committees and subcom-	
40	mittees:	
41	Personal service-regular ... 35,500,000 .....	(re. \$12,729,234)
42	Temporary service ... 2,500,000 .....	(re. \$1,609,546)



LEGISLATURE AND JUDICIARY 2026-27

1 For personal service of employees and for temporary and expert  
 2 services for administrative and program support operations:  
 3 Personal service-regular ... 43,300,732 ..... (re. \$17,092,512)  
 4 Temporary service ... 500,000 ..... (re. \$323,208)  
 5 For the Assembly Intern and Youth Participation Program for personal  
 6 service of employees and for temporary and expert services:  
 7 Personal service-regular ... 425,000 ..... (re. \$188,445)  
 8 Temporary service ... 1,400,000 ..... (re. \$1,286,733)

9 By chapter 51, section 1, of the laws of 2024:  
 10 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 11 lative law ... 21,300,000 ..... (re. \$929,254)  
 12 For payment of allowances to members designated by the speaker pursu-  
 13 ant to the provisions of section 5-a of the legislative law ...  
 14 1,592,500 ..... (re. \$1,353,000)  
 15 For personal service of employees and for temporary and expert  
 16 services of members' offices and of standing committees and subcom-  
 17 mittees:  
 18 Personal service-regular ... 34,000,000 ..... (re. \$972,874)  
 19 Temporary service ... 2,500,000 ..... (re. \$115,011)  
 20 For personal service of employees and for temporary and expert  
 21 services for administrative and program support operations:  
 22 Personal service-regular ... 41,648,990 ..... (re. \$5,225,193)  
 23 Temporary service ... 450,000 ..... (re. \$121,872)  
 24 For the Assembly Intern and Youth Participation Program for personal  
 25 service of employees and for temporary and expert services:  
 26 Personal service-regular ... 425,000 ..... (re. \$114,668)  
 27 Temporary service ... 1,400,000 ..... (re. \$404,674)

28 By chapter 51, section 1, of the laws of 2023:  
 29 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 30 lative law ... 21,300,000 ..... (re. \$35,341)  
 31 For payment of allowances to members designated by the speaker pursu-  
 32 ant to the provisions of section 5-a of the legislative law ...  
 33 1,592,500 ..... (re. \$1,353,000)  
 34 For personal service of employees and for temporary and expert  
 35 services of members' offices and of standing committees and subcom-  
 36 mittees:  
 37 Personal service-regular ... 32,500,000 ..... (re. \$800,000)  
 38 Temporary service ... 2,500,000 ..... (re. \$368,000)  
 39 For personal service of employees and for temporary and expert  
 40 services for administrative and program support operations:  
 41 Personal service-regular ... 46,048,356 ..... (re. \$6,608,164)  
 42 Temporary service ... 450,000 ..... (re. \$5,000)  
 43 For the Assembly Intern and Youth Participation Program for personal  
 44 service of employees and for temporary and expert services:  
 45 Personal service-regular ... 425,000 ..... (re. \$106,136)  
 46 Temporary service ... 1,400,000 ..... (re. \$198,000)

47 By chapter 51, section 1, of the laws of 2022:  
 48 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 49 lative law ... 16,500,000 ..... (re. \$79,409)

## LEGISLATURE AND JUDICIARY 2026-27

1 For payment of allowances to members designated by the speaker pursu-  
 2 ant to the provisions of section 5-a of the legislative law ...  
 3 1,592,500 ..... (re. \$1,353,000)  
 4 For personal service of employees and for temporary and expert  
 5 services of members' offices and of standing committees and subcom-  
 6 mittees:  
 7 Personal service-regular ... 31,262,500 ..... (re. \$1,000,000)  
 8 Temporary service ... 2,357,500 ..... (re. \$380,000)  
 9 For personal service of employees and for temporary and expert  
 10 services for administrative and program support operations:  
 11 Personal service-regular ... 44,533,477 ..... (re. \$3,900,000)  
 12 Temporary service ... 350,000 ..... (re. \$20,000)  
 13 For the Assembly Intern and Youth Participation Program for personal  
 14 service of employees and for temporary and expert services:  
 15 Personal service-regular ... 350,000 ..... (re. \$18,896)  
 16 Temporary service ... 1,350,000 ..... (re. \$200,000)

17 By chapter 51, section 1, of the laws of 2021:  
 18 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 19 lative law ... 16,500,000 ..... (re. \$10,000)  
 20 For payment of allowances to members designated by the speaker pursu-  
 21 ant to the provisions of section 5-a of the legislative law ...  
 22 1,592,500 ..... (re. \$1,353,000)  
 23 For personal service of employees and for temporary and expert  
 24 services of members' offices and of standing committees and subcom-  
 25 mittees:  
 26 Personal service-regular ... 31,262,500 ..... (re. \$1,000,000)  
 27 Temporary service ... 2,357,500 ..... (re. \$1,100,000)  
 28 For personal service of employees and for temporary and expert  
 29 services for administrative and program support operations:  
 30 Personal service-regular ... 39,923,750 ..... (re. \$4,500,000)  
 31 Temporary service ... 312,625 ..... (re. \$64,000)  
 32 For the Assembly Intern and Youth Participation Program for personal  
 33 service of employees and for temporary and expert services:  
 34 Temporary service ... 1,326,000 ..... (re. \$650,000)

35 By chapter 51, section 1, of the laws of 2019:  
 36 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 37 lative law ... 16,846,154 ..... (re. \$400,000)  
 38 For payment of allowances to members designated by the speaker pursu-  
 39 ant to the provisions of section 5-a of the legislative law ...  
 40 1,592,500 ..... (re. \$1,353,430)  
 41 For personal service of employees and for temporary and expert  
 42 services for administrative and program support operations:  
 43 Personal service-regular ... 37,739,454 ..... (re. \$3,200,000)

44 By chapter 51, section 1, of the laws of 1992:  
 45 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 46 lative law ... 8,625,000 ..... (re. \$1,106)

47 NONPERSONAL SERVICE

48 By chapter 51, section 1, of the laws of 2025:  
 49 Supplies and materials ... 4,000,000 ..... (re. \$2,781,474)

## LEGISLATURE AND JUDICIARY 2026-27

1 Travel ... 3,500,000 ..... (re. \$2,412,745)  
 2 Miscellaneous contractual services ... 25,000,000 .. (re. \$10,020,458)  
 3 Equipment ... 5,000,000 ..... (re. \$3,545,632)

4 By chapter 51, section 1, of the laws of 2024:  
 5 Supplies and materials ... 3,500,000 ..... (re. \$395,280)  
 6 Travel ... 3,000,000 ..... (re. \$755,793)  
 7 Miscellaneous contractual services ... 24,000,000 ... (re. \$5,986,478)  
 8 Equipment ... 4,000,000 ..... (re. \$1,073,544)

9 By chapter 51, section 1, of the laws of 2023:  
 10 Supplies and materials ... 8,000,000 ..... (re. \$3,375,453)  
 11 Travel ... 2,500,000 ..... (re. \$262,745)  
 12 Miscellaneous contractual services ... 14,000,000 ..... (re. \$943,358)  
 13 Equipment ... 1,800,000 ..... (re. \$722,221)

14 By chapter 51, section 1, of the laws of 2022:  
 15 Supplies and materials ... 7,900,000 ..... (re. \$1,005,483)  
 16 Travel ... 2,900,000 ..... (re. \$906,087)  
 17 Miscellaneous contractual services ... 13,100,000 ..... (re. \$471,566)  
 18 Equipment ... 1,800,000 ..... (re. \$295,187)

19 By chapter 51, section 1, of the laws of 2021:  
 20 Supplies and materials ... 7,897,500 ..... (re. \$1,265,003)  
 21 Travel ... 2,856,500 ..... (re. \$1,246,317)  
 22 Miscellaneous contractual services ... 13,080,500 ..... (re. \$398,070)  
 23 Equipment ... 1,753,976 ..... (re. \$97,364)

24 By chapter 51, section 1, of the laws of 2020:  
 25 Supplies and materials ... 7,742,775 ..... (re. \$10,000)  
 26 Travel ... 2,800,570 ..... (re. \$1,200,000)  
 27 Miscellaneous contractual services ... 12,824,330 ..... (re. \$150,000)  
 28 Equipment ... 1,718,993 ..... (re. \$5,000)

29 By chapter 51, section 1, of the laws of 2019:  
 30 Supplies and materials ... 7,742,775 ..... (re. \$9,800)  
 31 Travel ... 2,800,570 ..... (re. \$500,000)  
 32 Miscellaneous contractual services ... 12,824,330 ..... (re. \$24,933)  
 33 Equipment ... 1,399,170 ..... (re. \$5,000)

## 34 ASSEMBLY WAYS AND MEANS COMMITTEE

35 By chapter 51, section 1, of the laws of 2025:

## 36 PERSONAL SERVICE

37 Personal service-regular ... 6,809,878 ..... (re. \$3,494,257)  
 38 Temporary service ... 120,000 ..... (re. \$102,446)

## 39 NONPERSONAL SERVICE

40 Supplies and materials ... 350,000 ..... (re. \$257,724)  
 41 Travel ... 5,000 ..... (re. \$4,486)  
 42 Contractual services ... 200,000 ..... (re. \$182,215)

LEGISLATURE AND JUDICIARY 2026-27

1 Equipment ... 10,000 ..... (re. \$9,303)

2 By chapter 51, section 1, of the laws of 2024:

3 PERSONAL SERVICE

4 Personal service-regular ... 6,617,132 ..... (re. \$1,474,345)

5 Temporary service ... 120,000 ..... (re. \$84,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 280,000 ..... (re. \$109,280)

8 Travel ... 5,000 ..... (re. \$4,663)

9 Contractual services ... 140,000 ..... (re. \$17,960)

10 Equipment ... 10,000 ..... (re. \$7,232)

11 By chapter 51, section 1, of the laws of 2023:

12 PERSONAL SERVICE

13 Personal service-regular ... 6,341,281 ..... (re. \$1,703,909)

14 Temporary service ... 120,000 ..... (re. \$76,615)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 280,000 ..... (re. \$92,292)

17 Travel ... 5,000 ..... (re. \$3,932)

18 Contractual services ... 140,000 ..... (re. \$26,942)

19 Equipment ... 10,000 ..... (re. \$6,855)

20 By chapter 51, section 1, of the laws of 2022:

21 PERSONAL SERVICE

22 Personal service-regular ... 6,139,648 ..... (re. \$1,778,740)

23 Temporary service ... 120,770 ..... (re. \$102,994)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 280,000 ..... (re. \$98,526)

26 Travel ... 5,000 ..... (re. \$5,000)

27 Contractual services ... 140,000 ..... (re. \$26,037)

28 Equipment ... 10,000 ..... (re. \$6,264)

29 By chapter 51, section 1, of the laws of 2021:

30 PERSONAL SERVICE

31 Personal service-regular ... 5,945,236 ..... (re. \$1,800,000)

32 Temporary service ... 120,770 ..... (re. \$90,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 279,400 ..... (re. \$66,937)

LEGISLATURE AND JUDICIARY 2026-27

1 Travel ... 5,000 ..... (re. \$5,000)  
 2 Contractual services ... 140,000 ..... (re. \$28,705)  
 3 Equipment ... 10,000 ..... (re. \$9,500)

4 By chapter 51, section 1, of the laws of 2020:

5 NONPERSONAL SERVICE

6 Supplies and materials ... 279,400 ..... (re. \$190,000)  
 7 Travel ... 5,000 ..... (re. \$5,000)  
 8 Contractual services ... 140,000 ..... (re. \$40,000)  
 9 Equipment ... 10,000 ..... (re. \$9,000)

10 By chapter 51, section 1, of the laws of 2012:

11 PERSONAL SERVICE

12 Temporary service ... 159,000 ..... (re. \$10,000)

13 NONPERSONAL SERVICE

14 Travel ... 29,000 ..... (re. \$29,000)  
 15 Equipment ... 49,000 ..... (re. \$46,000)

16 By chapter 51, section 1, of the laws of 2011:

17 NONPERSONAL SERVICE

18 Travel ... 29,000 ..... (re. \$28,050)  
 19 Equipment ... 49,000 ..... (re. \$9,000)

20 By chapter 51, section 1, of the laws of 2010:

21 NONPERSONAL SERVICE

22 Travel ... 29,000 ..... (re. \$17,700)  
 23 Equipment ... 49,000 ..... (re. \$24,874)

24 SENATE AND ASSEMBLY JOINT ENTITIES  
 25 LEGISLATIVE ETHICS COMMISSION

26 By chapter 51, section 1, of the laws of 2025:

27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29 Personal service-regular ... 466,544 ..... (re. \$167,270)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 1,667 ..... (re. \$1,667)  
 32 Travel ... 15,000 ..... (re. \$15,000)  
 33 Contractual services ... 1,000 ..... (re. \$1,000)  
 34 Equipment ... 500 ..... (re. \$500)

## LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2024:

2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 452,499 ..... (re. \$44,136)

5 NONPERSONAL SERVICE

6 Travel ... 6,000 ..... (re. \$2,090)

7 Contractual services ... 2,000 ..... (re. \$539)

8 Equipment ... 1,000 ..... (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2023:

10 For services and expenses of the Legislative Ethics Commission.

11 PERSONAL SERVICE

12 Personal service-regular ... 434,493 ..... (re. \$74,704)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 6,667 ..... (re. \$6,667)

15 Contractual services ... 2,000 ..... (re. \$1,640)

16 Equipment ... 1,000 ..... (re. \$1,000)

17 By chapter 51, section 1, of the laws of 2022:

18 For services and expenses of the Legislative Ethics Commission.

19 PERSONAL SERVICE

20 Personal service-regular ... 421,382 ..... (re. \$180,277)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 6,667 ..... (re. \$6,667)

23 Contractual services ... 2,000 ..... (re. \$2,000)

24 Equipment ... 1,000 ..... (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2021:

26 For services and expenses of the Legislative Ethics Commission.

27 PERSONAL SERVICE

28 Personal service-regular ... 396,354 ..... (re. \$159,714)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 6,667 ..... (re. \$6,667)

31 Contractual services ... 2,000 ..... (re. \$2,000)

32 Equipment ... 1,000 ..... (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2020:

34 For services and expenses of the Legislative Ethics Commission.



LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular ... 396,354 ..... (re. \$119,077)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 6,667 ..... (re. \$6,667)

5 Contractual services ... 2,000 ..... (re. \$2,000)

6 Equipment ... 1,000 ..... (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2019:

8 For services and expenses of the Legislative Ethics Commission.

9 NONPERSONAL SERVICE

10 Supplies and materials ... 6,667 ..... (re. \$6,667)

11 Contractual services ... 2,000 ..... (re. \$100)

12 Equipment ... 1,000 ..... (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2018:

14 For services and expenses of the Legislative Ethics Commission.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 6,667 ..... (re. \$6,522)

17 Contractual services ... 2,000 ..... (re. \$2,000)

18 Equipment ... 1,000 ..... (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2017:

20 For services and expenses of the Legislative Ethics Commission.

21 NONPERSONAL SERVICE

22 Supplies and materials ... 6,667 ..... (re. \$6,219)

23 Contractual services ... 2,000 ..... (re. \$747)

24 Equipment ... 1,000 ..... (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2016:

26 For services and expenses of the Legislative Ethics Commission.

27 NONPERSONAL SERVICE

28 Supplies and materials ... 6,667 ..... (re. \$6,667)

29 Contractual services ... 2,000 ..... (re. \$100)

30 Equipment ... 1,000 ..... (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2015:

32 For services and expenses of the Legislative Ethics Commission.

33 NONPERSONAL SERVICE

34 Supplies and materials ... 6,667 ..... (re. \$6,463)

35 Contractual services ... 2,000 ..... (re. \$13)

36 Equipment ... 1,000 ..... (re. \$1,000)

LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2014:  
2 For services and expenses of the Legislative Ethics Commission.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 ..... (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2013:  
6 For services and expenses of the Legislative Ethics Commission.

7 NONPERSONAL SERVICE

8 Equipment ... 1,000 ..... (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2012:  
10 For services and expenses of the Legislative Ethics Commission.

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 ..... (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2011:  
14 For services and expenses of the Legislative Ethics Commission.

15 NONPERSONAL SERVICE

16 Equipment ... 1,000 ..... (re. \$1,000)

17 By chapter 51, section 1, of the laws of 2010:  
18 For services and expenses of the Legislative Ethics Commission.

19 NONPERSONAL SERVICE

20 Equipment ... 1,000 ..... (re. \$312)

21 By chapter 51, section 1, of the laws of 2008:  
22 For services and expenses of the Legislative Ethics Commission.

23 NONPERSONAL SERVICE

24 Equipment ... 1,000 ..... (re. \$903)

25 By chapter 51, section 1, of the laws of 2006:  
26 For services and expenses of the Legislative Ethics Committee ... ..  
27 358,900 ..... (re. \$101,522)

28 By chapter 51, section 1, of the laws of 2005:  
29 For services and expenses of the Legislative Ethics Committee ... ..  
30 358,900 ..... (re. \$38,024)

31 By chapter 51, section 1, of the laws of 2004:  
32 For services and expenses of the Legislative Ethics Committee ... ..  
33 358,900 ..... (re. \$176,455)

## LEGISLATURE AND JUDICIARY 2026-27

1	By chapter 51, section 1, of the laws of 2003:	
2	For services and expenses of the Legislative Ethics Committee ... ..	
3	358,900 .....	(re. \$160,441)
4	By chapter 51, section 1, of the laws of 2002:	
5	For services and expenses of the Legislative Ethics Committee ... ..	
6	370,000 .....	(re. \$171,793)
7	By chapter 51, section 1, of the laws of 2001:	
8	For services and expenses of the Legislative Ethics Committee ... ..	
9	370,000 .....	(re. \$179,853)
10	By chapter 51, section 1, of the laws of 2000:	
11	For services and expenses of the Legislative Ethics Committee ... ..	
12	370,000 .....	(re. \$259,141)
13	By chapter 51, section 1, of the laws of 1999:	
14	For services and expenses of the Legislative Ethics Committee ... ..	
15	370,000 .....	(re. \$226,467)
16	By chapter 51, section 1, of the laws of 1998:	
17	For services and expenses of the Legislative Ethics Committee ... ..	
18	370,000 .....	(re. \$257,387)
19	By chapter 51, section 1, of the laws of 1997:	
20	For services and expenses of the Legislative Ethics Committee ... ..	
21	370,000 .....	(re. \$223,096)
22	By chapter 51, section 1, of the laws of 1996:	
23	For services and expenses of the Legislative Ethics Committee ... ..	
24	370,000 .....	(re. \$121,736)
25	By chapter 51, section 1, of the laws of 1995:	
26	For services and expenses of the Legislative Ethics Committee ... ..	
27	370,000 .....	(re. \$126,518)
28	By chapter 51, section 1, of the laws of 1994:	
29	For services and expenses of the Legislative Ethics Committee ... ..	
30	370,000 .....	(re. \$7,895)
31	By chapter 51, section 1, of the laws of 1993:	
32	For services and expenses of the Legislative Ethics Committee ... ..	
33	370,000 .....	(re. \$257,753)
34	By chapter 51, section 1, of the laws of 1992:	
35	For services and expenses of the Legislative Ethics Committee ... ..	
36	370,000 .....	(re. \$339,513)
37	By chapter 51, section 1, of the laws of 1991:	
38	For services and expenses of the Legislative Ethics Committee ... ..	
39	410,000 .....	(re. \$112,640)
40	By chapter 51, section 1, of the laws of 1990:	

LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses of the Legislative Ethics Committee ... ..  
2 500,000 ..... (re. \$190,724)

3 By chapter 51, section 1, of the laws of 1989:

4 For services and expenses of the Legislative Ethics Committee ... ..  
5 1,000,000 ..... (re. \$176,562)

6 LEGISLATIVE HEALTH SERVICE

7 By chapter 51, section 1, of the laws of 2025:

8 For services and expenses for the operation of the legislative health  
9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 242,563 ..... (re. \$147,486)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 ..... (re. \$25,700)  
14 Contractual services ... 1,000 ..... (re. \$1,000)  
15 Equipment ... 1,000 ..... (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2024:

17 For services and expenses for the operation of the legislative health  
18 service.

19 PERSONAL SERVICE

20 Personal service-regular ... 234,691 ..... (re. \$66,455)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 ..... (re. \$25,700)  
23 Contractual services ... 1,000 ..... (re. \$1,000)  
24 Equipment ... 1,000 ..... (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2023:

26 For services and expenses for the operation of the legislative health  
27 service.

28 PERSONAL SERVICE

29 Personal service-regular ... 224,599 ..... (re. \$34,887)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 25,700 ..... (re. \$25,700)  
32 Contractual services ... 1,000 ..... (re. \$1,000)  
33 Equipment ... 1,000 ..... (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2022:

35 For services and expenses for the operation of the legislative health  
36 service.

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 ..... (re. \$25,700)  
 3 Contractual services ... 1,000 ..... (re. \$940)  
 4 Equipment ... 1,000 ..... (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2021:  
 6 For services and expenses for the operation of the legislative health  
 7 service.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000 ..... (re. \$1,000)  
 10 Equipment ... 1,000 ..... (re. \$1,000)

11 By chapter 51, section 1, of the laws of 2020:  
 12 For services and expenses for the operation of the legislative health  
 13 service.

14 NONPERSONAL SERVICE

15 Supplies and materials ... 25,700 ..... (re. \$25,700)  
 16 Contractual services ... 1,000 ..... (re. \$999)  
 17 Equipment ... 1,000 ..... (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2019:  
 19 For services and expenses for the operation of the legislative health  
 20 service.

21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 ..... (re. \$6,604)  
 23 Equipment ... 1,000 ..... (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2018:  
 25 For services and expenses for the operation of the legislative health  
 26 service.

27 NONPERSONAL SERVICE

28 Equipment ... 1,000 ..... (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2017:  
 30 For services and expenses for the operation of the legislative health  
 31 service.

32 NONPERSONAL SERVICE

33 Equipment ... 1,000 ..... (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2016:  
 35 For services and expenses for the operation of the legislative health  
 36 service.

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Equipment ... 1,000 ..... (re. \$1,000)

3 By chapter 51, section 1, of the laws of 2015:  
4 For services and expenses for the operation of the legislative health  
5 service.

6 NONPERSONAL SERVICE

7 Equipment ... 1,000 ..... (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2014:  
9 For services and expenses for the operation of the legislative health  
10 service.

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 ..... (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2013:  
14 For services and expenses for the operation of the legislative health  
15 service.

16 NONPERSONAL SERVICE

17 Equipment ... 1,000 ..... (re. \$826)

18 By chapter 51, section 1, of the laws of 2012:  
19 For services and expenses for the operation of the legislative health  
20 service.

21 NONPERSONAL SERVICE

22 Equipment ... 1,000 ..... (re. \$805)

23 By chapter 51, section 1, of the laws of 2011:  
24 For services and expenses for the operation of the legislative health  
25 service.

26 NONPERSONAL SERVICE

27 Equipment ... 1,000 ..... (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2010:  
29 For services and expenses for the operation of the legislative health  
30 service.

31 NONPERSONAL SERVICE

32 Equipment ... 1,000 ..... (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2009:

LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses for the operation of the legislative health  
2 service.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 ..... (re. \$356)

5 By chapter 51, section 1, of the laws of 2008:  
6 For services and expenses for the operation of the legislative health  
7 service.

8 NONPERSONAL SERVICE

9 Equipment ... 1,000 ..... (re. \$581)

10 By chapter 51, section 1, of the laws of 2007:  
11 For services and expenses for the operation of the legislative health  
12 service.

13 NONPERSONAL SERVICE

14 Equipment ... 1,000 ..... (re. \$923)

15 By chapter 51, section 1, of the laws of 2003:  
16 For services and expenses ... .. 178,838 ..... (re. \$16,975)

17 LEGISLATIVE LIBRARY

18 By chapter 51, section 1, of the laws of 2025:  
19 For services and expenses for the operation of the legislative  
20 library.

21 PERSONAL SERVICE

22 Personal service-regular ... 642,128 ..... (re. \$414,103)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 100,000 ..... (re. \$100,000)  
25 Contractual services ... 274,000 ..... (re. \$274,000)  
26 Equipment ... 5,000 ..... (re. \$5,000)

27 By chapter 51, section 1, of the laws of 2024:  
28 For services and expenses for the operation of the legislative  
29 library.

30 PERSONAL SERVICE

31 Personal service-regular ... 612,386 ..... (re. \$306,394)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 126,500 ..... (re. \$126,500)  
34 Contractual services ... 247,500 ..... (re. \$206,467)

LEGISLATURE AND JUDICIARY 2026-27

1 Equipment ... 5,000 ..... (re. \$5,000)

2 By chapter 51, section 1, of the laws of 2023:  
3 For services and expenses for the operation of the legislative  
4 library.

5 PERSONAL SERVICE

6 Personal service-regular ... 574,256 ..... (re. \$245,056)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 126,500 ..... (re. \$126,500)  
9 Equipment ... 5,000 ..... (re. \$3,150)

10 By chapter 51, section 1, of the laws of 2022:  
11 For services and expenses for the operation of the legislative  
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 546,491 ..... (re. \$325,381)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 126,500 ..... (re. \$112,277)  
17 Equipment ... 5,000 ..... (re. \$5,000)

18 By chapter 51, section 1, of the laws of 2021:  
19 For services and expenses for the operation of the legislative  
20 library.

21 PERSONAL SERVICE

22 Personal service-regular ... 493,491 ..... (re. \$249,712)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 247,500 ..... (re. \$247,337)  
25 Equipment ... 5,000 ..... (re. \$5,000)

26 By chapter 51, section 1, of the laws of 2020:  
27 For services and expenses for the operation of the legislative  
28 library.

29 PERSONAL SERVICE

30 Personal service-regular ... 493,491 ..... (re. \$189,649)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 247,500 ..... (re. \$247,500)  
33 Equipment ... 5,000 ..... (re. \$5,000)

LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2019:  
2 For services and expenses for the operation of the legislative  
3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 476,383 ..... (re. \$66,837)

6 NONPERSONAL SERVICE

7 Equipment ... 5,000 ..... (re. \$5,000)

8 By chapter 51, section 1, of the laws of 2018:  
9 For services and expenses for the operation of the legislative  
10 library.

11 PERSONAL SERVICE

12 Personal service-regular ... 459,611 ..... (re. \$27,422)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 247,500 ..... (re. \$40,110)

15 By chapter 51, section 1, of the laws of 2017:  
16 For services and expenses for the operation of the legislative  
17 library.

18 PERSONAL SERVICE

19 Personal service-regular ... 443,168 ..... (re. \$25,811)

20 By chapter 51, section 1, of the laws of 2016:  
21 For services and expenses for the operation of the legislative  
22 library.

23 PERSONAL SERVICE

24 Personal service-regular ... 419,221 ..... (re. \$11,776)

25 By chapter 51, section 1, of the laws of 2015:  
26 For services and expenses for the operation of the legislative  
27 library.

28 PERSONAL SERVICE

29 Personal service-regular ... 419,221 ..... (re. \$31,994)

30 By chapter 51, section 1, of the laws of 2014:  
31 For services and expenses for the operation of the legislative  
32 library.

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular ... 419,221 ..... (re. \$53,702)

3 By chapter 51, section 1, of the laws of 2013:

4 For services and expenses for the operation of the legislative  
5 library.

6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 ..... (re. \$156,326)

8 NONPERSONAL SERVICE

9 Equipment ... 5,000 ..... (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2012:

11 For services and expenses for the operation of the legislative  
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 ..... (re. \$93,699)

15 NONPERSONAL SERVICE

16 Equipment ... 25,000 ..... (re. \$18,218)

17 By chapter 51, section 1, of the laws of 2011:

18 For services and expenses for the operation of the legislative  
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 ..... (re. \$71,005)

22 NONPERSONAL SERVICE

23 Equipment ... 32,500 ..... (re. \$32,500)

24 By chapter 51, section 1, of the laws of 2010:

25 For services and expenses for the operation of the legislative  
26 library.

27 NONPERSONAL SERVICE

28 Equipment ... 32,500 ..... (re. \$32,500)

29 By chapter 51, section 1, of the laws of 2009:

30 For services and expenses for the operation of the legislative  
31 library.

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Equipment ... 32,800 ..... (re. \$32,800)

3 By chapter 51, section 1, of the laws of 2008:  
4 For services and expenses for the operation of the legislative  
5 library.

6 NONPERSONAL SERVICE

7 Equipment ... 32,800 ..... (re. \$32,800)

8 By chapter 51, section 1, of the laws of 2007:  
9 For services and expenses for the operation of the legislative  
10 library.

11 NONPERSONAL SERVICE

12 Equipment ... 32,800 ..... (re. \$32,800)

13 By chapter 51, section 1, of the laws of 1999:  
14 For services and expenses and for temporary and special services  
15 ... .. 712,635 ..... (re. \$363,453)

16 LEGISLATIVE MESSENGER SERVICE

17 By chapter 51, section 1, of the laws of 2025:  
18 For services and expenses for the operation of the legislative messen-  
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 1,159,345 ..... (re. \$430,865)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 ..... (re. \$2,000)

24 By chapter 51, section 1, of the laws of 2024:  
25 For services and expenses for the operation of the legislative messen-  
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 1,125,519 ..... (re. \$200,958)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 2,000 ..... (re. \$2,000)

31 By chapter 51, section 1, of the laws of 2023:

LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses for the operation of the legislative messen-  
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 1,082,153 ..... (re. \$153,251)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 ..... (re. \$2,000)

7 By chapter 51, section 1, of the laws of 2022:

8 For services and expenses for the operation of the legislative messen-  
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 1,050,576 ..... (re. \$98,999)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 2,000 ..... (re. \$2,000)

14 By chapter 51, section 1, of the laws of 2021:

15 For services and expenses for the operation of the legislative messen-  
16 ger service.

17 PERSONAL SERVICE

18 Personal service-regular ... 990,298 ..... (re. \$104,699)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 2,000 ..... (re. \$2,000)

21 By chapter 51, section 1, of the laws of 2020:

22 For services and expenses for the operation of the legislative messen-  
23 ger service.

24 PERSONAL SERVICE

25 Personal service-regular ... 990,298 ..... (re. \$77,886)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 2,000 ..... (re. \$1,429)

28 By chapter 51, section 1, of the laws of 2019:

29 For services and expenses for the operation of the legislative messen-  
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 970,841 ..... (re. \$48,368)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 ..... (re. \$2,000)

3 By chapter 51, section 1, of the laws of 2018:

4 For services and expenses for the operation of the legislative messen-

5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 951,766 ..... (re. \$7,383)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 ..... (re. \$1,333)

10 By chapter 51, section 1, of the laws of 2017:

11 For services and expenses for the operation of the legislative messen-

12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 933,065 ..... (re. \$24,219)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 ..... (re. \$1,907)

17 By chapter 51, section 1, of the laws of 2016:

18 For services and expenses for the operation of the legislative messen-

19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 ..... (re. \$9,648)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 ..... (re. \$2,000)

24 By chapter 51, section 1, of the laws of 2015:

25 For services and expenses for the operation of the legislative messen-

26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 ..... (re. \$54,892)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 2,000 ..... (re. \$2,000)

31 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses for the operation of the legislative messen-  
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 905,830 ..... (re. \$88,407)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 ..... (re. \$233)

7 By chapter 51, section 1, of the laws of 2013:  
8 For services and expenses for the operation of the legislative messen-  
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 905,830 ..... (re. \$105,573)

12 By chapter 51, section 1, of the laws of 2012:  
13 For services and expenses for the operation of the legislative messen-  
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,830 ..... (re. \$141,698)

17 By chapter 51, section 1, of the laws of 2011:  
18 For services and expenses for the operation of the legislative messen-  
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 ..... (re. \$71,825)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 ..... (re. \$113)

24 By chapter 51, section 1, of the laws of 2010:  
25 For services and expenses for the operation of the legislative messen-  
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 ..... (re. \$44,703)

29 By chapter 51, section 1, of the laws of 2009:  
30 For services and expenses for the operation of the legislative messen-  
31 ger service.

32 PERSONAL SERVICE

33 Personal service-regular ... 905,000 ..... (re. \$37,839)

## LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2008:  
 2 For services and expenses for the operation of the legislative messenger service.  
 3

## 4 PERSONAL SERVICE

5 Personal service-regular ... 905,000 ..... (re. \$28,486)

6 By chapter 51, section 1, of the laws of 2007:  
 7 For services and expenses for the operation of the legislative messenger service.  
 8

## 9 PERSONAL SERVICE

10 Personal service-regular ... 850,000 ..... (re. \$64,837)

## 11 NONPERSONAL SERVICE

12 Supplies and materials ... 6,106 ..... (re. \$4,476)

13 Equipment ... 1,000 ..... (re. \$422)

14 By chapter 51, section 1, of the laws of 2006:  
 15 For services and expenses ... 841,850 ..... (re. \$18,351)

16 By chapter 51, section 1, of the laws of 2005:  
 17 For services and expenses ... 817,330 ..... (re. \$22,465)

18 By chapter 51, section 1, of the laws of 2003:  
 19 For services and expenses ... 688,524 ..... (re. \$274,909)

## 20 LEGISLATIVE BILL DRAFTING COMMISSION

21 By chapter 51, section 1, of the laws of 2025:  
 22 For services and expenses, temporary and special services, and for  
 23 expenses of maintenance and operation, including travel outside of  
 24 the state.

## 25 PERSONAL SERVICE

26 Personal service-regular ... 14,435,235 ..... (re. \$4,638,976)

## 27 NONPERSONAL SERVICE

28 Supplies and materials ... 332,021 ..... (re. \$321,649)

29 Travel ... 50,577 ..... (re. \$50,577)

30 Contractual services ... 4,710,163 ..... (re. \$4,710,146)

31 Equipment ... 158,793 ..... (re. \$158,793)

32 By chapter 51, section 1, of the laws of 2024:  
 33 For services and expenses, temporary and special services, and for  
 34 expenses of maintenance and operation, including travel outside of  
 35 the state.

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular ... 13,856,904 ..... (re. \$985,016)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 332,021 ..... (re. \$306,685)

5 Travel ... 50,577 ..... (re. \$50,577)

6 Contractual services ... 4,710,163 ..... (re. \$4,709,320)

7 Equipment ... 158,793 ..... (re. \$158,763)

8 By chapter 51, section 1, of the laws of 2023:

9 For services and expenses, temporary and special services, and for

10 expenses of maintenance and operation, including travel outside of

11 the state.

12 PERSONAL SERVICE

13 Personal service-regular ... 13,115,454 ..... (re. \$675,812)

14 Temporary service ... 169,240 ..... (re. \$169,240)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 332,021 ..... (re. \$319,098)

17 Travel ... 50,577 ..... (re. \$50,577)

18 Contractual services ... 4,710,163 ..... (re. \$2,806,628)

19 Equipment ... 158,793 ..... (re. \$158,749)

20 By chapter 51, section 1, of the laws of 2022:

21 For services and expenses, temporary and special services, and for

22 expenses of maintenance and operation, including travel outside of

23 the state.

24 PERSONAL SERVICE

25 Personal service-regular ... 12,662,942 ..... (re. \$997,464)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 332,021 ..... (re. \$311,531)

28 Travel ... 50,577 ..... (re. \$50,560)

29 Contractual services ... 1,710,163 ..... (re. \$753,889)

30 Equipment ... 158,793 ..... (re. \$158,793)

31 By chapter 51, section 1, of the laws of 2021:

32 For services and expenses, temporary and special services, and for

33 expenses of maintenance and operation, including travel outside of

34 the state.

35 NONPERSONAL SERVICE

36 Supplies and materials ... 332,021 ..... (re. \$271,985)

37 Travel ... 50,577 ..... (re. \$27,463)

38 Contractual services ... 1,710,163 ..... (re. \$900,366)

LEGISLATURE AND JUDICIARY 2026-27

1 Equipment ... 158,793 ..... (re. \$43,109)

2 By chapter 51, section 1, of the laws of 2020:

3 For services and expenses, temporary and special services, and for  
4 expenses of maintenance and operation, including travel outside of  
5 the state.

6 NONPERSONAL SERVICE

7 Supplies and materials ... 332,021 ..... (re. \$297,388)  
8 Contractual services ... 1,710,163 ..... (re. \$1,709,558)  
9 Equipment ... 158,793 ..... (re. \$91,667)

10 By chapter 51, section 1, of the laws of 2019:

11 For services and expenses, temporary and special services, and for  
12 expenses of maintenance and operation, including travel outside of  
13 the state.

14 NONPERSONAL SERVICE

15 Contractual services ... 1,710,163 ..... (re. \$1,329,900)

16 By chapter 51, section 1, of the laws of 2018:

17 For services and expenses, temporary and special services, and for  
18 expenses of maintenance and operation, including travel outside of  
19 the state.

20 NONPERSONAL SERVICE

21 Contractual services ... 1,710,163 ..... (re. \$31,839)

22 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

23 By chapter 51, section 1, of the laws of 2025:

24 For services and expenses ... .. of the task force for senate  
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 447,987 ..... (re. \$244,612)

28 NONPERSONAL SERVICE

29 Travel ... 3,000 ..... (re. \$3,000)  
30 Contractual services ... 7,402 ..... (re. \$7,402)

31 For services and expenses ... .. of the task force for assembly  
32 purposes.

33 PERSONAL SERVICE

34 Personal service - regular ... 442,803 ..... (re. \$316,704)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 3 Travel ... 1,000 ..... (re. \$401)  
 4 Contractual services ... 7,200 ..... (re. \$7,200)  
 5 Equipment ... 2,000 ..... (re. \$2,000)

6 For services and expenses ... .. of the task force for joint oper-  
 7 ations.

8 PERSONAL SERVICE

9 Personal service - regular ... 1,111,073 ..... (re. \$466,595)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 17,000 ..... (re. \$15,081)  
 12 Travel ... 5,000 ..... (re. \$4,419)  
 13 Contractual services ... 106,000 ..... (re. \$15,767)  
 14 Equipment ... 208,000 ..... (re. \$205,314)

15 By chapter 51, section 1, of the laws of 2024:  
 16 For services and expenses ... .. of the task force for senate  
 17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 434,636 ..... (re. \$168,577)

20 NONPERSONAL SERVICE

21 Travel ... 3,000 ..... (re. \$3,000)  
 22 Contractual services ... 7,402 ..... (re. \$7,402)

23 For services and expenses ... .. of the task force for assembly  
 24 purposes.

25 PERSONAL SERVICE

26 Personal service - regular ... 429,580 ..... (re. \$270,327)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 29 Travel ... 1,000 ..... (re. \$178)  
 30 Contractual services ... 9,200 ..... (re. \$9,163)

31 For services and expenses ... .. of the task force for joint oper-  
 32 ations.

33 PERSONAL SERVICE

34 Personal service - regular ... 1,068,925 ..... (re. \$152,662)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 ..... (re. \$5,203)  
 3 Travel ... 5,000 ..... (re. \$4,221)  
 4 Contractual services ... 106,000 ..... (re. \$36,816)  
 5 Equipment ... 208,000 ..... (re. \$176,764)

6 By chapter 51, section 1, of the laws of 2023:  
 7 For services and expenses ... .. of the task force for senate  
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 417,519 ..... (re. \$156,371)

11 NONPERSONAL SERVICE

12 Travel ... 3,000 ..... (re. \$3,000)  
 13 Contractual services ... 7,402 ..... (re. \$7,402)

14 For services and expenses ... .. of the task force for assembly  
 15 purposes.

16 PERSONAL SERVICE

17 Personal service - regular ... 412,627 ..... (re. \$297,221)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 1,000 ..... (re. \$238)  
 20 Travel ... 1,000 ..... (re. \$484)  
 21 Contractual services ... 9,200 ..... (re. \$9,185)

22 For services and expenses ... .. of the task force for joint oper-  
 23 ations.

24 PERSONAL SERVICE

25 Personal service - regular ... 1,014,889 ..... (re. \$128,808)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 17,000 ..... (re. \$13,748)  
 28 Travel ... 5,000 ..... (re. \$3,975)  
 29 Contractual services ... 106,000 ..... (re. \$65,009)  
 30 Equipment ... 208,000 ..... (re. \$207,436)

31 By chapter 51, section 1, of the laws of 2022:  
 32 For services and expenses ... .. of the task force for senate  
 33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 405,055 ..... (re. \$155,795)

## LEGISLATURE AND JUDICIARY 2026-27

1

## NONPERSONAL SERVICE

2

Travel ... 3,000 ..... (re. \$3,000)

3

Contractual services ... 7,402 ..... (re. \$7,402)

4

For services and expenses ... .. of the task force for assembly  
purposes.

5

6

## PERSONAL SERVICE

7

Personal service-regular ... 400,283 ..... (re. \$302,378)

8

## NONPERSONAL SERVICE

9

Supplies and materials ... 1,000 ..... (re. \$1,000)

10

Travel ... 1,000 ..... (re. \$1,000)

11

Contractual services ... 9,200 ..... (re. \$9,200)

12

For services and expenses ... .. of the task force for joint oper-  
ations.

13

14

## PERSONAL SERVICE

15

Personal service-regular ... 975,543 ..... (re. \$116,212)

16

## NONPERSONAL SERVICE

17

Supplies and materials ... 17,000 ..... (re. \$8,295)

18

Travel ... 5,000 ..... (re. \$4,532)

19

Contractual services ... 106,000 ..... (re. \$66,132)

20

Equipment ... 208,000 ..... (re. \$206,057)

21

By chapter 51, section 1, of the laws of 2021:

22

For services and expenses ... .. of the task force for senate  
purposes.

23

24

## PERSONAL SERVICE

25

Personal service-regular ... 381,263 ..... (re. \$139,836)

26

## NONPERSONAL SERVICE

27

Travel ... 3,000 ..... (re. \$3,000)

28

Contractual services ... 7,402 ..... (re. \$7,402)

29

For services and expenses ... .. of the task force for assembly  
purposes.

30

31

## PERSONAL SERVICE

32

Personal service-regular ... 388,298 ..... (re. \$272,533)

## LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 ..... (re. \$1,000)

3 Travel ... 1,000 ..... (re. \$1,000)

4 Contractual services ... 9,200 ..... (re. \$9,200)

5 For services and expenses ... .. of the task force for joint oper-

6 ations.

7 PERSONAL SERVICE

8 Personal service-regular ... 937,343 ..... (re. \$162,592)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 17,000 ..... (re. \$15,040)

11 Travel ... 5,000 ..... (re. \$5,000)

12 Contractual services ... 106,000 ..... (re. \$74,789)

13 Equipment ... 208,000 ..... (re. \$203,996)

14 By chapter 51, section 1, of the laws of 2020:

15 For services and expenses ... .. of the task force for senate

16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 381,263 ..... (re. \$129,754)

19 NONPERSONAL SERVICE

20 Travel ... 3,000 ..... (re. \$3,000)

21 Contractual services ... 7,402 ..... (re. \$7,402)

22 For services and expenses ... .. of the task force for assembly

23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 380,465 ..... (re. \$272,911)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 1,000 ..... (re. \$1,000)

28 Travel ... 1,000 ..... (re. \$931)

29 Contractual services ... 9,200 ..... (re. \$3,905)

30 For services and expenses ... .. of the task force for joint oper-

31 ations.

32 PERSONAL SERVICE

33 Personal service-regular ... 912,375 ..... (re. \$253,261)

## LEGISLATURE AND JUDICIARY 2026-27

## 1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 ..... (re. \$12,815)  
 3 Travel ... 5,000 ..... (re. \$5,000)  
 4 Contractual services ... 106,000 ..... (re. \$73,501)  
 5 Equipment ... 208,000 ..... (re. \$205,639)

6 By chapter 51, section 1, of the laws of 2019:  
 7 For services and expenses ... .. of the task force for senate  
 8 purposes.

## 9 PERSONAL SERVICE

10 Personal service-regular ... 373,583 ..... (re. \$284,572)

## 11 NONPERSONAL SERVICE

12 Travel ... 3,000 ..... (re. \$2,576)  
 13 Contractual services ... 7,402 ..... (re. \$7,402)

14 For services and expenses ... .. of the task force for Assembly  
 15 purposes.

## 16 PERSONAL SERVICE

17 Personal service - regular ... 372,785 ..... (re. \$280,548)

## 18 NONPERSONAL SERVICE

19 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 20 Travel ... 1,000 ..... (re. \$1,000)  
 21 Contractual services ... 9,200 ..... (re. \$9,200)

22 For services and expenses ... .. of the task force for joint oper-  
 23 ations.

## 24 PERSONAL SERVICE

25 Personal service - regular ... 887,898 ..... (re. \$170,474)

## 26 NONPERSONAL SERVICE

27 Supplies and materials ... 17,000 ..... (re. \$17,000)  
 28 Travel ... 5,000 ..... (re. \$5,000)  
 29 Contractual services ... 106,000 ..... (re. \$105,922)  
 30 Equipment ... 208,000 ..... (re. \$206,497)

31 By chapter 51, section 1, of the laws of 2018:  
 32 For services and expenses ... .. of the task force for senate  
 33 purposes.

## 34 PERSONAL SERVICE

35 Personal service-regular ... 366,054 ..... (re. \$37,446)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Travel ... 3,000 ..... (re. \$3,000)  
3 Contractual services ... 7,402 ..... (re. \$7,402)

4 For services and expenses ... .. of the task force for Assembly  
5 purposes.

6 PERSONAL SERVICE

7 Personal service - regular ... 365,256 ..... (re. \$279,205)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 1,000 ..... (re. \$1,000)  
10 Travel ... 1,000 ..... (re. \$1,000)  
11 Contractual services ... 9,200 ..... (re. \$9,200)

12 For services and expenses ... .. of the task force for joint oper-  
13 ations.

14 PERSONAL SERVICE

15 Personal service - regular ... 863,900 ..... (re. \$170,654)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 17,000 ..... (re. \$17,000)  
18 Travel ... 5,000 ..... (re. \$5,000)  
19 Contractual services ... 106,000 ..... (re. \$105,982)  
20 Equipment ... 208,000 ..... (re. \$208,000)

21 By chapter 51, section 1, of the laws of 2017:

22 For services and expenses ... .. of the task force for senate  
23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 358,673 ..... (re. \$22,060)

26 NONPERSONAL SERVICE

27 Travel ... 3,000 ..... (re. \$3,000)  
28 Contractual services ... 7,402 ..... (re. \$7,402)

29 For services and expenses ... .. of the task force for Assembly  
30 purposes.

31 PERSONAL SERVICE

32 Personal service - regular ... 348,875 ..... (re. \$268,022)  
33 Temporary service ... 9,000 ..... (re. \$9,000)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 3 Travel ... 1,000 ..... (re. \$1,000)  
 4 Contractual services ... 9,200 ..... (re. \$8,450)

5 For services and expenses ... .. of the task force for joint oper-  
 6 ations.

7 PERSONAL SERVICE

8 Personal service - regular ... 831,372 ..... (re. \$85,694)  
 9 Temporary service ... 9,000 ..... (re. \$9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 17,000 ..... (re. \$17,000)  
 12 Travel ... 5,000 ..... (re. \$5,000)  
 13 Contractual services ... 106,000 ..... (re. \$105,967)  
 14 Equipment ... 208,000 ..... (re. \$208,000)

15 By chapter 51, section 1, of the laws of 2016:  
 16 For services and expenses ... .. of the task force for senate  
 17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 347,923 ..... (re. \$21,988)

20 NONPERSONAL SERVICE

21 Travel ... 3,000 ..... (re. \$3,000)  
 22 Contractual services ... 7,402 ..... (re. \$7,402)

23 For services and expenses ... .. of the task force for assembly  
 24 purposes.

25 PERSONAL SERVICE

26 Personal service-regular ... 338,125 ..... (re. \$244,319)  
 27 Temporary service ... 9,000 ..... (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 30 Travel ... 1,000 ..... (re. \$1,000)  
 31 Contractual services ... 9,200 ..... (re. \$9,200)

32 For services and expenses ... .. of the task force for  
 33 joint operations.

34 PERSONAL SERVICE

35 Personal service-regular ... 797,109 ..... (re. \$236,703)

## LEGISLATURE AND JUDICIARY 2026-27

1 Temporary service ... 9,000 ..... (re. \$9,000)

2 NONPERSONAL SERVICE

3 Supplies and materials ... 17,000 ..... (re. \$17,000)

4 Travel ... 5,000 ..... (re. \$5,000)

5 Contractual services ... 106,000 ..... (re. \$104,386)

6 Equipment ... 208,000 ..... (re. \$208,000)

7 By chapter 51, section 1, of the laws of 2015:

8 For services and expenses ... .. of the task force for senate

9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 347,923 ..... (re. \$9,254)

12 NONPERSONAL SERVICE

13 Travel ... 3,000 ..... (re. \$1,386)

14 Contractual services ... 7,402 ..... (re. \$7,402)

15 For services and expenses ... .. of the task force for Assembly

16 purposes.

17 PERSONAL SERVICE

18 Personal service - regular ... 338,125 ..... (re. \$228,676)

19 Temporary service ... 9,000 ..... (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 ..... (re. \$1,000)

22 Travel ... 1,000 ..... (re. \$1,000)

23 Contractual services ... 9,200 ..... (re. \$9,200)

24 For services and expenses ... .. of the task force for joint oper-

25 ations.

26 PERSONAL SERVICE

27 Personal service - regular ... 797,109 ..... (re. \$53,797)

28 Temporary service ... 9,000 ..... (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 17,000 ..... (re. \$16,410)

31 Travel ... 5,000 ..... (re. \$5,000)

32 Contractual services ... 106,000 ..... (re. \$105,395)

33 Equipment ... 208,000 ..... (re. \$207,657)

34 By chapter 51, section 1, of the laws of 2014:

35 For services and expenses ... .. of the task force for senate

36 purposes.



## LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE  
 2 Personal service-regular ... 347,923 ..... (re. \$9,095)

3 NONPERSONAL SERVICE  
 4 Travel ... 3,000 ..... (re. \$3,000)  
 5 Contractual services ... 7,402 ..... (re. \$5,873)

6 For services and expenses ... .. of the task force for Assembly  
 7 purposes.

8 PERSONAL SERVICE  
 9 Personal service-regular ... 338,125 ..... (re. \$228,794)  
 10 Temporary service ... 9,000 ..... (re. \$9,000)

11 NONPERSONAL SERVICE  
 12 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 13 Travel ... 1,000 ..... (re. \$1,000)  
 14 Contractual services ... 9,200 ..... (re. \$9,200)

15 For services and expenses ... .. of the task force for joint oper-  
 16 ations.

17 PERSONAL SERVICE  
 18 Personal service-regular ... 797,109 ..... (re. \$735,629)  
 19 Temporary service ... 9,000 ..... (re. \$9,000)

20 NONPERSONAL SERVICE  
 21 Supplies and materials ... 17,000 ..... (re. \$16,554)  
 22 Travel ... 5,000 ..... (re. \$5,000)  
 23 Contractual services ... 106,000 ..... (re. \$105,819)  
 24 Equipment ... 208,000 ..... (re. \$208,000)

25 By chapter 51, section 1, of the laws of 2013:  
 26 For services and expenses ... .. of the task force for senate  
 27 purposes.

28 PERSONAL SERVICE  
 29 Personal service-regular ... 347,923 ..... (re. \$65,944)

30 NONPERSONAL SERVICE  
 31 Travel ... 3,000 ..... (re. \$3,000)

32 For services and expenses ... .. of the task force for Assembly  
 33 purposes.

## LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular ... 338,125 ..... (re. \$219,174)

3 Temporary service ... 9,000 ..... (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 1,000 ..... (re. \$1,000)

6 Travel ... 1,000 ..... (re. \$1,000)

7 Contractual services ... 9,200 ..... (re. \$9,200)

8 For services and expenses ... .. of the task force for joint oper-

9 ations.

10 PERSONAL SERVICE

11 Temporary service ... 9,000 ..... (re. \$9,000)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 17,000 ..... (re. \$16,842)

14 Travel ... 5,000 ..... (re. \$5,000)

15 Contractual services ... 106,000 ..... (re. \$106,000)

16 Equipment ... 208,000 ..... (re. \$208,000)

17 By chapter 51, section 1, of the laws of 2012:

18 For services and expenses ... .. of the task force for senate

19 purposes.

20 NONPERSONAL SERVICE

21 Travel ... 6,000 ..... (re. \$1,051)

22 For services and expenses ... .. of the task force for assembly

23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 338,125 ..... (re. \$208,382)

26 Temporary service ... 9,000 ..... (re. \$9,000)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 1,000 ..... (re. \$1,000)

29 Travel ... 1,000 ..... (re. \$1,000)

30 Contractual services ... 9,200 ..... (re. \$8,525)

31 For services and expenses ... .. of the task force for joint oper-

32 ations.

33 PERSONAL SERVICE

34 Temporary service ... 9,000 ..... (re. \$9,000)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 ..... (re. \$16,605)  
 3 Travel ... 5,000 ..... (re. \$5,000)  
 4 Contractual services ... 106,000 ..... (re. \$105,948)  
 5 Equipment ... 208,000 ..... (re. \$208,000)

6 By chapter 51, section 1, of the laws of 2011:  
 7 For services and expenses ... .. of the task force for assembly  
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 338,125 ..... (re. \$213,372)  
 11 Temporary service ... 9,000 ..... (re. \$9,000)

12 NONPERSONAL SERVICE

13 Travel ... 1,000 ..... (re. \$1,000)  
 14 Contractual services ... 10,200 ..... (re. \$10,200)

15 For services and expenses ... .. of the task force for joint oper-  
 16 ations.

17 PERSONAL SERVICE

18 Temporary service ... 9,000 ..... (re. \$9,000)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 14,000 ..... (re. \$13,905)  
 21 Travel ... 5,000 ..... (re. \$5,000)  
 22 Contractual services ... 109,000 ..... (re. \$103,000)  
 23 Equipment ... 208,000 ..... (re. \$208,000)

24 By chapter 51, section 1, of the laws of 2010:  
 25 For services and expenses ... .. of the task force for assembly  
 26 purposes.

27 PERSONAL SERVICE

28 Personal service-regular ... 338,125 ..... (re. \$208,382)  
 29 Temporary service ... 9,000 ..... (re. \$9,000)

30 NONPERSONAL SERVICE

31 Travel ... 1,000 ..... (re. \$1,000)  
 32 Contractual services ... 10,200 ..... (re. \$10,200)

33 For services and expenses ... .. of the task force for joint oper-  
 34 ations.

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 14,000 ..... (re. \$104)  
 3 Contractual services ... 109,000 ..... (re. \$35,185)  
 4 Equipment ... 208,000 ..... (re. \$206,855)

5 By chapter 51, section 1, of the laws of 2009:  
 6 For services and expenses ... .. of the task force for assembly  
 7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 340,542 ..... (re. \$210,300)  
 10 Temporary service ... 10,000 ..... (re. \$10,000)

11 NONPERSONAL SERVICE

12 Travel ... 1,000 ..... (re. \$1,000)  
 13 Contractual services ... 10,402 ..... (re. \$10,402)

14 For services and expenses ... .. of the task force for joint oper-  
 15 ations.

16 NONPERSONAL SERVICE

17 Equipment ... 210,000 ..... (re. \$210,000)

18 By chapter 51, section 1, of the laws of 2008:

19 For services and expenses ... .. of the task force for assembly  
 20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 340,542 ..... (re. \$210,300)  
 23 Temporary service ... 10,000 ..... (re. \$10,000)

24 NONPERSONAL SERVICE

25 Travel ... 1,000 ..... (re. \$1,000)  
 26 Contractual services ... 10,402 ..... (re. \$6,082)

27 For services and expenses ... .. of the task force for joint oper-  
 28 ations.

29 PERSONAL SERVICE

30 Temporary service ... 10,000 ..... (re. \$10,000)

31 NONPERSONAL SERVICE

32 Travel ... 5,000 ..... (re. \$5,000)  
 33 Equipment ... 210,000 ..... (re. \$209,240)

## LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2007:  
 2 For services and expenses ... .. of the task force for assembly  
 3 purposes.

## 4 PERSONAL SERVICE

5 Personal service-regular ... 330,000 ..... (re. \$194,119)  
 6 Temporary service ... 10,000 ..... (re. \$10,000)

## 7 NONPERSONAL SERVICE

8 Travel ... 1,000 ..... (re. \$500)  
 9 Contractual services ... 10,402 ..... (re. \$7,144)

10 For services and expenses ... .. of the task force for joint oper-  
 11 ations.

## 12 NONPERSONAL SERVICE

13 Travel ... 5,000 ..... (re. \$4,414)  
 14 Equipment ... 210,000 ..... (re. \$80,677)

15 By chapter 51, section 1, of the laws of 2006:  
 16 For services and expenses ... .. of the task force for assembly  
 17 purposes ... 341,167 ..... (re. \$177,322)

18 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-  
 19 propriated:

20 For services and expenses ... .. of the task force for assembly  
 21 purposes ..... (re. \$454,200)

## 22 INDEPENDENT REDISTRICTING COMMISSION

23 By chapter 51, section 1, of the laws of 2025:

## 24 PERSONAL SERVICE

25 Personal service - regular ... 600,000 ..... (re. \$232,508)

## 26 NONPERSONAL SERVICE

27 Supplies and materials ... 10,000 ..... (re. \$7,820)  
 28 Travel ... 10,000 ..... (re. \$9,431)  
 29 Contractual services ... 500,000 ..... (re. \$452,279)  
 30 Equipment ... 10,000 ..... (re. \$9,996)

31 By chapter 51, section 1, of the laws of 2024:

## 32 PERSONAL SERVICE

33 Personal service-regular ... 1,200,000 ..... (re. \$470,096)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 200,000 ..... (re. \$198,652)  
 3 Travel ... 100,000 ..... (re. \$98,758)  
 4 Contractual services ... 2,530,000 ..... (re. \$2,446,978)  
 5 Equipment ... 50,000 ..... (re. \$49,860)

6 By chapter 51, section 1, of the laws of 2023:

7 PERSONAL SERVICE

8 Personal service-regular ... 1,200,000 ..... (re. \$36,170)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 200,000 ..... (re. \$198,464)  
 11 Travel ... 100,000 ..... (re. \$95,984)  
 12 Contractual services ... 2,450,000 ..... (re. \$1,985,346)  
 13 Equipment ... 50,000 ..... (re. \$20,228)

14 By chapter 51, section 1, of the laws of 2022:

15 PERSONAL SERVICE

16 Personal service-regular ... 500,000 ..... (re. \$18,497)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 200,000 ..... (re. \$181,019)  
 19 Travel ... 75,000 ..... (re. \$50,308)  
 20 Contractual services ... 1,200,000 ..... (re. \$828,028)  
 21 Equipment ... 25,000 ..... (re. \$11,643)

22 By chapter 51, section 1, of the laws of 2021:

23 PERSONAL SERVICE

24 Personal service-regular ... 3,480,000 ..... (re. \$652,451)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 200,000 ..... (re. \$183,309)  
 27 Travel ... 200,000 ..... (re. \$181,708)  
 28 Contractual services ... 60,000 ..... (re. \$60,000)  
 29 Equipment ... 60,000 ..... (re. \$10,502)

30 MISCELLANEOUS

31 SPECIAL REVENUE FUNDS - OTHER

32 LEGISLATIVE COMPUTER SERVICES FUND

LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2025:

2 NONPERSONAL SERVICE

3 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
4 Equipment ... 500,000 ..... (re. \$500,000)

5 By chapter 51, section 1, of the laws of 2024:  
6 For services and expenses of the Legislative Computer Services Fund.

7 NONPERSONAL SERVICE

8 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
9 Equipment ... 500,000 ..... (re. \$500,000)

10 By chapter 51, section 1, of the laws of 2023:  
11 For services and expenses of the Legislative Computer Services Fund.

12 NONPERSONAL SERVICE

13 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
14 Equipment ... 500,000 ..... (re. \$500,000)

15 By chapter 51, section 1, of the laws of 2022:  
16 For services and expenses of the Legislative Computer Services Fund.

17 NONPERSONAL SERVICE

18 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
19 Equipment ... 500,000 ..... (re. \$500,000)

20 By chapter 51, section 1, of the laws of 2021:  
21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000,000 ..... (re. \$415,414)  
24 Equipment ... 500,000 ..... (re. \$500,000)

25 By chapter 51, section 1, of the laws of 2020:  
26 For services and expenses of the Legislative Computer Services Fund.

27 NONPERSONAL SERVICE

28 Equipment ... 500,000 ..... (re. \$500,000)

29 By chapter 51, section 1, of the laws of 2019:  
30 For services and expenses of the Legislative Computer Services Fund.

31 NONPERSONAL SERVICE

32 Equipment ... 500,000 ..... (re. \$500,000)

33 By chapter 51, section 1, of the laws of 2018:

LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses of the Legislative Computer Services Fund.

2 NONPERSONAL SERVICE

3 Equipment ... 500,000 ..... (re. \$500,000)

4 By chapter 51, section 1, of the laws of 2017:  
5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Equipment ... 500,000 ..... (re. \$366,119)

8 By chapter 51, section 1, of the laws of 2016:  
9 For services and expenses of the Legislative Computer Services Fund.

10 NONPERSONAL SERVICE

11 Equipment ... 500,000 ..... (re. \$186,471)

12 SENATE RECYCLABLE MATERIALS, INFORMATION  
13 SERVICES AND CONFERENCE FUND

14 By chapter 51, section 1, of the laws of 2025:  
15 For services and expenses ... .. 50,000 ..... (re. \$50,000)

16 By chapter 51, section 1, of the laws of 2024:  
17 For services and expenses ... .. 50,000 ..... (re. \$50,000)

18 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION  
19 SERVICES AND CONFERENCE FUND

20 By chapter 51, section 1, of the laws of 2025:  
21 For services and expenses ... .. 50,000 ..... (re. \$50,000)

22 By chapter 51, section 1, of the laws of 2024:  
23 For services and expenses ... .. 50,000 ..... (re. \$50,000)

24 § 5. This act shall take effect immediately and shall be deemed to  
25 have been in full force and effect on and after April 1, 2026.

## LEGISLATURE AND JUDICIARY 2026-27

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