

EDUCATION, LABOR & FAMILY ASSISTANCE

**Summary of Recommended Appropriations
By Agency**

COUNCIL ON THE ARTS

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
STATE OPERATIONS				
General Fund	5,656,000	6,066,000	6,066,000	0
Special Revenue-Other	3,132,000	2,793,000	2,793,000	0
Special Revenue-Federal	993,000	0	0	0
Total for STATE OPERATIONS	9,781,000	8,859,000	8,859,000	0
AID TO LOCALITIES				
General Fund	43,500,000	47,500,000	49,000,000	1,500,000
Special Revenue-Other	1,200,000	1,200,000	1,200,000	0
Special Revenue-Federal	520,000	1,513,000	1,513,000	0
Total for AID TO LOCALITIES	45,220,000	50,213,000	51,713,000	1,500,000

LEGISLATIVE ACTION

The Legislature appropriates \$60,572,000 on an All Funds basis, an increase of \$1,500,000 from the Executive budget submission.

Legislative Changes

The Legislature provides \$1,000,000 to the Council for disbursement as assistance grants to arts organizations.

The Legislature provides \$500,000 for Arts Stabilization Grants of up to \$50,000 to support the operating expenses of small and mid-sized arts organizations.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ARTS INSTITUTIONS REVOLVING LOAN FUND	\$1,000,000
ARTS STABILIZATION GRANTS	\$500,000

CITY UNIVERSITY OF NEW YORK

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
STATE OPERATIONS				
Special Revenue-Other	208,500,000	145,000,000	145,000,000	0
Fiduciary	1,548,683,600	1,620,518,900	1,627,937,607	7,418,707
Total for STATE OPERATIONS	1,757,183,600	1,765,518,900	1,772,937,607	7,418,707
AID TO LOCALITIES				
General Fund	1,090,037,419	1,127,507,800	1,135,545,045	8,037,245
Total for Agency	1,090,037,419	1,127,507,800	1,135,545,045	8,037,245
Grants In Aid	0	0	1,025,700	1,025,700
Total for AID TO LOCALITIES	1,090,037,419	1,127,507,800	1,136,570,745	9,062,945
CAPITAL PROJECTS				
Capital Projects Fund	337,080,000	225,000,000	225,000,000	0
Capital Projects Fund - Bondable	0	40,800,000	40,800,000	0
Total for CAPITAL PROJECTS	337,080,000	265,800,000	265,800,000	0

LEGISLATIVE ACTION

The Legislature provides an All Funds operating budget of \$1,627,937,607 for the City University of New York (CUNY) senior colleges and \$170,502,015 in operating support for CUNY community colleges. These amounts represent an increase of \$9,766,922 over the Executive proposal for the Academic Year 2007-08. A further \$1,025,700 is provided for additional programs.

Legislative Changes

The Legislature provides additional General Fund operating assistance of \$6,266,667 for CUNY senior colleges to support the University's master plan initiatives, including the hiring of additional full-time faculty. The Legislature provides additional funding for State opportunity programs, to include: \$652,040 for the Search for Education, Elevation and Knowledge (SEEK) program, CUNY senior colleges and \$41,965 for the College Discovery program at CUNY community colleges. In addition, the Legislature provides \$500,000 in new funding to support the Joseph Murphy Institute.

The Legislature increases academic year funding for CUNY community colleges by \$3,075,000, thus raising State operating support or base aid per full-time equivalent (FTE) student by \$50 over the Executive proposed \$100 increase, from \$2,625 to \$2,675.

Article VII

The Legislature repeals laws guiding grant disbursement based on federal research grants received for the Empire Innovation Program.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL OPERATING AID - FIDUCIARY	\$6,266,667
ADDITIONAL OPERATING AID FOR CUNY	\$4,700,000
CUNY BASE AID	\$2,306,250
SEEK PROGRAM - CONTINGENT APPROPRIATION	\$652,040
JOSEPH MURPHY INSTITUTE - CONTINGENCY	\$500,000
JOSEPH MURPHY INSTITUTE	\$500,000
SEEK PROGRAM	\$489,030
COLLEGE DISCOVERY	\$41,965

EDUCATION DEPARTMENT

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
STATE OPERATIONS				
General Fund	44,263,000	64,891,000	59,891,000	(5,000,000)
Special Revenue-Other	167,647,400	157,053,400	157,053,400	0
Special Revenue-Federal	286,495,500	313,685,100	313,685,100	0
Internal Service Fund	24,244,000	27,181,000	27,181,000	0
Total for STATE OPERATIONS	522,649,900	562,810,500	557,810,500	(5,000,000)
AID TO LOCALITIES				
General Fund	16,575,756,700	17,442,448,600	17,819,354,600	376,906,000
Special Revenue-Other	6,942,462,000	7,858,102,000	7,709,227,000	(148,875,000)
Special Revenue-Federal	3,739,060,000	3,773,030,000	3,773,030,000	0
Total for Agency	27,257,278,700	29,073,580,600	29,301,611,600	228,031,000
Total Contingency	5,172,000	4,137,000	4,137,000	0
Grants In Aid	0	0	14,145,679	14,145,679
Total for AID TO LOCALITIES	27,262,450,700	29,077,717,600	29,319,894,279	242,176,679
CAPITAL PROJECTS				
Capital Projects Fund	47,200,000	78,900,000	78,900,000	0
Total for CAPITAL PROJECTS	47,200,000	78,900,000	78,900,000	0

LEGISLATIVE ACTION

Legislative Changes

For the 2007-08 School Year (SY), the Legislature provides an increase of \$1,761,350,000 in General Support for Public Schools over the 2006-07 SY. This represents an increase of \$371,000,000 over the Executive proposal for State Fiscal Year (SFY) 2007-08. Computerized Aids are increased by \$1,736,000,000 over SY 2006-07 levels, which is \$478,850,000 over the Executive proposal for the 2007-08 School Year. In addition, the Legislature provides \$75,000,000 for other educationally related programs.

Funding for the State Education Department is increased by \$15,000,000 for services and expenses of accountability initiatives.

Formula Based Aids

The Legislature modifies the Executive's Foundation Aid proposal, and funds Foundation Aid at \$13,640,050,000, which is an increase of \$1,106,650,000 over a consolidated base and \$110,580,000 over the Executive's proposal.

The Foundation Aid formula is based on the average cost of educating students in successful schools and is adjusted for regional cost differences, poverty levels, and pupils with limited English proficiency. This formula is based on enrollment rather than attendance. In addition, the formula is weighted for special education needs.

The Legislature modifies the Executive's proposal to calculate an expected local contribution for the Foundation Aid formula to allow for a choice of the use of an income adjusted assumed property tax rate or a State Sharing Ratio.

The Foundation Aid formula consolidates Flex Aid, Public Excess Cost Aid (not including High Cost Aid), Sound Basic Education Aid, Supplemental Extraordinary Needs Aid, Limited English Proficiency, Class Size Reduction, Growth Aid, Enrollment Adjustment Aid, Operating Reorganization Incentive Aid, Tax Limitation Aid, Teacher Support Aid, Magnet School Aid, Categorical Reading, Improving Pupil Performance, Aid to Small City School Districts, Tuition Adjustment and aid to Fort Drum.

The Legislature modifies the Executive's proposal to consolidate Universal Prekindergarten, Supplemental Universal Prekindergarten and Targeted Prekindergarten into a single Universal Prekindergarten program by increasing the minimum per pupil grant for this program to \$2,700 and modifying how this program is phased in. The Legislature funds Universal Prekindergarten at \$437,913,000, which is \$145,890,000 over the consolidated base and \$43,460,000 over the Executive's proposal.

The Legislature funds High Cost Excess Cost Aid at \$382,170,000, which is its present law level of funding. This is a decrease of \$22,290,000 from SY 2006-07 and an increase of \$6,170,000 over the Executive's proposal.

The Legislature funds Private Excess Cost Aid at \$234,880,000, which is its present law level of funding. This is an increase of \$2,720,000 over SY 2006-07 and an increase of \$3,410,000 over the Executive's proposal.

The Legislature funds Supplementary Public Excess Cost Aid for certain districts experiencing growth in Excess Cost expenditures at \$20,820,000.

The Legislature funds BOCES at \$627,650,000, which is its present law level of funding. This is an increase of \$44,650,000 over SY 2006-07 and an increase of \$5,020,000 over the Executive's proposal.

The Legislature funds Special Services Aid at \$130,725,000, which is its present law level of funding. This is a decrease of \$5,200,000 from SY 2006-07 and a decrease of \$6,270,000 from the Executive's proposal.

The Legislature funds Transportation Aid at \$1,418,620,000, which is its present law level of funding. This is an increase of \$81,420,000 over SY 2006-07 and an increase of \$6,110,000 over the Executive's proposal.

The Legislature accepts the Executive's proposal to change Building Aid by the deferral of payments for school construction projects without a contract signed as of November 15, 2006 and provides funding of \$1,753,230,000. This is an increase of \$36,490,000 over SY 2006-07 and an increase of \$83,175,000 over the Executive's proposal. Reorganization Building Aid is funded at \$14,770,000.

The Legislature accepts the Executive's proposal to link Full Day Kindergarten to the Foundation Aid formula and funds this program at \$3,960,000. This is an increase of \$1,130,000 over SY 2006-07 and an increase of \$2,290,000 over the Executive's proposal.

The Legislature accepts the Executive's proposal to increase the per pupil allotment for Computer Hardware aid from \$19.25 per pupil to \$24.20 per pupil and provides for the loan of instructional computer hardware to non-public school students. Total funding provided is \$37,380,000, which is an increase of \$8,550,000 over SY 2006-07.

The Legislature accepts the Executive's proposal to increase the per pupil allotment for Library Materials Aid from \$6.00 per pupil to \$6.25 per pupil for a total of \$19,780,000, which is an increase of \$570,000 over SY 2006-07 and a decrease of \$27,000 from the Executive's proposal.

The Legislature accepts the Executive's proposal to increase the per pupil allotment for Textbook Aid from \$57.30 per pupil to \$58.25 per pupil, for total funding of \$186,160,000. This is an increase of \$654,000 over SY 2006-07 and a decrease of \$737,000 from the Executive's proposal.

The Legislature funds Software Aid at \$46,640,000, which is its present law level. This is an increase of \$678,000 over SY 2006-07 and a decrease of \$180,000 from the Executive's proposal.

The Legislature modifies the Executive's proposal to create Charter School Transition Aid by changing the eligibility requirements for this program. Charter School Transition Aid is funded at \$22,510,000, which is \$7,270,000 above the Executive's proposal.

The Legislature funds High Tax Aid at \$99,990,000.

The Legislature funds an Academic Achievement grant of \$88,885,000 that would be provided to the New York City School District.

The Legislature funds a Supplemental Educational Improvement Plan in the amount of \$8,500,000 that would be provided to the Yonkers School District.

The Legislature accepts the Executive's proposal to fund \$112,000,000 in debt service payments for the EXCEL program, of which \$94,000,000 is attributed to New York City.

Other General Support for Public Schools Programs (GSPS)

The Legislature funds Teacher Resource and Computer Training Centers at \$40,000,000 and the Teacher Mentor Internship program at \$10,000,000 which is \$3,000,000 and \$4,000,000 above the Executive recommendation respectively.

The Legislature concurs with the Executive's recommendation to fund Teachers of Tomorrow at \$25,000,000.

The Legislature accepts the Executive proposal to create a Rochester Community Schools Pilot program and funds this program at \$4,000,000.

The Legislature accepts the Executive proposal to create Full-Day Kindergarten planning grants and funds this program at \$2,000,000.

The Legislature modifies the calculation of the Voluntary Urban-Suburban Transfer Program to conform to the use of the Foundation Aid formula so that this program remains funded at its SY 2006-07 level of \$1,130,000.

The Legislature concurs with the Executive's recommendation to fund Fiscal Stabilization Grants at \$45,090,000, an increase of \$950,000 over SY 2006-07.

The Legislature concurs with the Executive's recommendation to fund the Education of OMH / OMR Pupils at its present law level of \$54,600,000, an increase of \$2,600,000 over SY 2006-07.

The Legislature concurs with the Executive's recommendation to fund Aid for Native American Education at its present law level of \$34,200,000, which is an increase of \$4,200,000 over SY 2006-07.

The Legislature concurs with the Executive's recommendation to fund Native American Building Aid at its present law level of \$2,500,000, which is a decrease of \$7,500,000 below SY 2006-07.

The Legislature concurs with the Executive's recommendation to maintain funding for Math and Science Initiatives, School Health Services, Roosevelt, Employment Preparation Education (EPE), Homeless Pupils, Incarcerated Youth, Bilingual Education, Special School Districts, BOCES Aid for Special Act Districts, Learning Technology Grants, and Bus Driver Safety at SY 2006-07 levels.

Other Elementary and Secondary Education Programs

The Legislature funds Non-Public School aid at \$127,400,000, which is a \$39,900,000 increase over the Executive.

The Legislature funds Adult Literacy Education at \$6,324,700, representing a \$1,000,000 increase over the Executive.

The Legislature concurs with the Executive's recommendation to fund Health Education at \$750,000, which is the same level of funding as SY 2006-07.

The Legislature adds \$6,425,000 in funding for large city school districts' after school programs.

The Legislature funds the Center for Autism and Related Disabilities at SUNY Albany at \$1,000,000, which is a \$500,000 increase over the Executive.

The Legislature funds the Tech Valley High School at \$600,000.

The Legislature restores funding to the New York State Historical Association of \$180,000, which is the same level of funding as SY 2006-07.

The Legislature funds the New York Council for the Humanities at \$450,000.

The Legislature funds the Rural Education Advisory Committee at \$175,000, which is a \$75,000 increase over SY 2006-07.

VESID

The Legislature funds Independent Living Centers at \$13,230,600, representing a \$1,500,000 increase over the Executive. The Legislature expands the program to Sullivan, Putnam and Herkimer counties.

The Legislature funds salary enhancements for teachers who instruct in schools for students with special needs at \$4,000,000, which is a \$2,000,000 increase over the Executive.

The Legislature concurs with the Executive's recommendation to fund Case Services at \$54,600,000.

The Legislature concurs with the Executive's recommendation to fund Supported Employment at \$15,402,000.

The Legislature concurs with the Executive's recommendation to fund Early Childhood Directions Centers at \$656,000.

The Legislature concurs with the Executive's recommendation to fund College Readers Aid at \$300,000.

Cultural Education

The Legislature funds Library Aid at \$102,200,000, which is \$5,000,000 above the Executive.

The Legislature accepts the Executive's proposal to fund Educational Television and Radio at \$18,830,000, which is \$2,000,000 over SY 2006-07.

The Legislature concurs with the Executive's recommendation to provide \$14,000,000 in capital assistance for library construction and renovation.

Higher Education and the Professions

The Legislature provides \$12,556,000 in funding for the Liberty Partnerships Program representing a \$538,000 increase over Academic Year (AY)2006-07 levels.

The Legislature provides an additional \$4,200,000 in Unrestricted Aid to Independent Colleges and Universities to restore funding to AY 2006-07 levels totaling \$46,238,000.

The Legislature provides \$25,237,000 in funding for the Higher Education Opportunity Program representing a \$1,037,000 increase over AY 2006-07 levels.

The Legislature provides \$200,000 in additional funding for Educational Opportunity Centers and \$100,000 for the Renaissance Internship Program.

The Legislature provides \$1,027,000 to establish a new high need nursing program providing aid to nursing programs at independent colleges and universities

Capital Projects

The Legislature concurs with the Executive's recommendation to provide \$60,000,000 for the construction of a new storage facility for the collections of the State Museum, Library, and Archives.

The Legislature concurs with the Executive's recommendation to provide \$14,000,000 for library construction and renovation.

The Legislature concurs with the Executive's recommendation to provide \$4,900,000 for minor rehabilitation projects.

Article VII

The Legislature requires the Regents to periodically conduct a review and evaluation of the Regents learning standards according to a schedule established by the Regents. A review of the English Language Arts standards is required to be completed by the end of SY 2007-08.

The Legislature provides for the Commissioner and the Regents to develop and implement an enhanced State accountability system which would provide for the use of growth measures in the State testing program and include a value added assessment model.

The Legislature directs the Regents and the Commissioner to establish targets for school improvement based on State assessments, graduation rates, college attendance, student retention and completion rates, and establishes an individual student progress report.

The Legislature requires the Commissioner to significantly increase the number of schools identified as Schools Under Registration Review (SURR) and develop a process for restructuring or reorganizing such schools where appropriate.

The Legislature requires the Commissioner to appoint intervention teams to assist low performing schools with their required accountability plans.

The Legislature requires the Regents to establish a distinguished educator program to assist with developing, approving and implementing required school and district accountability plans.

The Legislature requires the development of school leadership and school progress report cards.

The Legislature requires the Commissioner to evaluate the effectiveness of teacher preparation programs in the State.

The Legislature directs the Commissioner to explore the development of an individual student performance tracking system from prekindergarten through college.

The Legislature requires the Regents and the Commissioner to consider means of expanding alternative teacher certification programs.

The Legislature modifies the teacher tenure process to establish a procedure for the Board of Regents to set rules for the standards and procedures for tenure determination which would include a process for the evaluation of the candidate's effectiveness in contributing to the successful performance of his or her students.

The Legislature requires certain school districts to submit a Contract for Excellence. The Commissioner would establish allowable activities for which foundation aid increases may be used. These activities are limited to class size reduction, programs that increase time-on-task, teacher and principal quality initiatives, middle and high school restructuring, full day kindergarten and prekindergarten and Commissioner-approved experimental programs designed to improve student achievement. Such activities would be submitted in a plan and approved by the Commissioner; the plans would be developed in consultation with teachers, parents and administrators in a public process.

The Legislature provides for a maintenance of effort provision certified by an independent accountant as part of the Contract for Excellence.

The Legislature requires New York City to create a plan to reduce class size within the next five years.

The Legislature requires New York City to contribute an additional \$2,200,000,000 to the New York City schools by 2010-11.

The Legislature modifies the payment schedule for Library Capital Construction Aid.

The Legislature includes maintenance of effort provisions for Buffalo, Rochester, Syracuse and Yonkers.

The Legislature requires school districts to develop a comprehensive education plan directed at meeting the needs of pupils with Limited English Proficiency.

The Legislature requires school districts to make available a plan of service for approved educational costs for students with disabilities.

The Legislature increases the charter school cap from 100 to 200. Up to fifty of the new schools will be sited within New York City.

The Legislature provides transitional aid for charter school payments to certain school districts.

The Legislature modifies the schedule for the approval and opening of charter schools and provides for notification requirements of charter school applications and renewals to local school districts. Also included are public hearing requirements to afford affected communities input in the approval process.

The Legislature requires public hearings for charter schools that plan to co-locate with an existing public school.

The Legislature creates a requirement for charter schools to demonstrate good faith efforts to serve the same or greater proportion of students with disabilities and students with limited English proficiency as the district in which the charter school is located.

The Legislature removes charter school tuition payments from the calculation of a contingency budget cap.

The Legislature provides that a charter school may not be located in a district in which the total charter school enrollment is greater than 5% unless the charter school would have a significant educational benefit, or the school district consents.

The Legislature continues a program to recruit math and science teachers in low performing schools within the Teachers of Tomorrow program.

The Legislature creates a Full Day Kindergarten Transition Planning Grants program.

The Legislature creates a Computer Hardware loan program to non-public schools.

The Legislature provides for the implementation of a Universal Prekindergarten program and modifies the process for the adoption of a program. The Legislature also modifies the existing Universal Prekindergarten aid provisions.

The Legislature requires the Commissioner to promulgate regulations prescribing uniform quality standards for the Universal Prekindergarten program which would provide that school districts adopt curriculum standards to ensure a strong instructional content and promote the implementation of programs in alternative settings including libraries and community based organizations.

The Legislature creates the Supplemental Educational Improvement Grant program for the Yonkers City School District.

The Legislature creates the Excelsior Scholars program for seventh grade math and science summer programs to be conducted at colleges and universities.

The Legislature continues the Summer Institute for math and science teachers.

The Legislature provides for the continued disbursement of Library Aid.

The Legislature extends the authority of school districts to enter into contracts for school bus leases.

The Legislature continues the provisions for a lottery accrual due to a change made by the Government Accounting Standards Board regarding the Teacher Retirement System pension contributions.

The Legislature creates a Temporary Taskforce on Preschool Special Education to study the relationship between early childhood programs, their system of delivery and to review their funding methodology.

The Legislature extends special education class size waivers for large city school districts.

The Legislature allows for an accelerated STAR payment schedule.

The Legislature extends the Educational Television capital program.

The Legislature creates provisions allowing for an accelerated process of data revisions for the Barker School District.

The Legislature creates provisions allowing for an accelerated process of data revisions for the Haverstraw School District.

The Legislature creates set-asides for the Magnet School Program, Teacher Support Aid and Attendance Improvement and Dropout Prevention within Foundation Aid.

The Legislature provides for technical implementation of the Foundation Aid formula and makes necessary conforming changes in calculating any other school aid formula.

The Legislature establishes a new high needs nursing program to expand nursing opportunities at independent colleges and universities.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL GENERAL SUPPORT TO PUBLIC SCHOOLS	\$187,084,000
ADDITIONAL GENERAL SUPPORT FOR PUBLIC SCHOOLS - STATE LOTTERY FUND	\$76,125,000
ACADEMIC ACHIEVEMENT GRANTS FOR NEW YORK CITY	\$62,220,000
REMAINING OBLIGATIONS FOR PRIOR YEAR GENERAL SUPPORT FOR PUBLIC SCHOOLS	\$40,000,000
MANDATED SERVICES AID	\$39,900,000
GRANTS IN AID	\$12,995,000
AID TO PUBLIC LIBRARIES	\$5,000,000
HIGHER ED - BUNDY AID	\$4,200,000
TEACHER-MENTOR INTERN PROGRAM	\$2,800,000
TEACHER CENTERS	\$2,100,000
SPECIAL ED: PRE-K 4410	\$2,000,000
NEW YORK CITY SCHOOL DISTRICT AFTER SCHOOL PROGRAMS	\$2,000,000
VESID - INDEPENDENT LIVING CENTERS	\$1,500,000
ROCHESTER CITY SCHOOL DISTRICT AFTER SCHOOL PROGRAMS	\$1,125,000
BUFFALO CITY SCHOOL DISTRICT AFTER SCHOOL PROGRAMS	\$1,125,000
SYRACUSE CITY SCHOOL DISTRICT AFTER SCHOOL PROGRAMS	\$1,100,000
YONKERS CITY SCHOOL DISTRICT AFTER SCHOOL PROGRAMS	\$1,075,000
HIGHER EDUCATION OPPORTUNITY PROGRAM RESTORATION	\$1,037,000
PRIVATE COLLEGE NURSING PROGRAM EXPANSION	\$1,027,000
CATEGORICAL - ADULT LITERACY EDUCATION	\$1,000,000
TECH VALLEY HIGH SCHOOL	\$600,000
HIGHER ED - LIBERTY PARTNERSHIPS	\$538,000
REGIONAL CENTER FOR AUTISM AT SUNY ALBANY	\$500,000
NEW YORK COUNCIL FOR THE HUMANITIES	\$450,000
GRANTS-IN-AID ROME/ADDITIONAL AID	\$400,000
EAST RAMAPO CENTRAL SCHOOL DISTRICT	\$350,000
EAST GREENBUSH SCHOOL DISTRICT	\$300,000
ULSTER COUNTY BOCES	\$250,000
POUGHKEEPSIE MAGNET SCHOOL	\$200,000
GRANTS-IN-AID SOUTH COUNTRY SD	\$200,000
GRANT-IN-AID PEEKSKILL CITY SCHOOL DISTRICT	\$200,000
PRO START SCHOOL TO CAREER PROGRAM	\$200,000
WYANDANCH SCHOOL DISTRICT	\$200,000
EDUCATIONAL OPPORTUNITY CENTERS (EOC)	\$200,000
NEW YORK STATE HISTORICAL ASSOCIATION	\$180,000
CHAUTAUQUA SCHOOL DISTRICT	\$179,000
RURAL EDUCATION ADVISORY COMMITTEE	\$175,000
CLYMER SCHOOL DISTRICT	\$150,000
NORTH TONAWANDA	\$150,000
TECH VALLEY - TEACHER EXTERNSHIP	\$125,000
TECH VALLEY - LOVE SAM	\$125,000
DEPEW SCHOOL DISTRICT	\$115,000
GRANTS-IN-AID - LIVERPOOL CENTRAL SCHOOL DISTRICT	\$100,000
GRANTS-IN-AID - LEWISTON-PORTER SCHOOL DISTRICT	\$100,000
OGDENSBURG CITY SCHOOL DISTRICT	\$100,000
CHITTENANGO SCHOOL DISTRICT	\$100,000
ONTEORA SCHOOL DISTRICT	\$100,000

SYRACUSE UNIVERSITY RENAISSANCE INTERNSHIP PROGRAM	\$100,000
FREDONIA SCHOOL DISTRICT	\$80,000
GRANTS-IN-AID BEDFORD CENTRAL SD	\$75,000
MAMARONECK SCHOOL DISTRICT	\$75,000
SCHALMONT SCHOOL DISTRICT	\$65,000
GRANTS-IN-AID - LAFAYETTE/ADDITIONAL AID	\$60,000
TUCKAHOE SCHOOL DISTRICT	\$60,000
BROCTON SCHOOL DISTRICT	\$55,000
GRANTS-IN-AID/LANSING SCHOOL DISTRICT	\$50,000
GRANTS-IN-AID VOORHEESVILLE SCHOOL DISTRICT	\$50,000
RAVENA COEYMAN SCHOOL DISTRICT	\$50,000
WHEATLAND CHILI	\$50,000
BARKER SCHOOL DISTRICT	\$50,000
CHAPPAQUA SCHOOL DISTRICT	\$50,000
GREENBURGH SCHOOL DISTRICT	\$45,000
HARRISON SCHOOL DISTRICT	\$45,000
SCARSDALE SCHOOL DISTRICT	\$45,000
GRANTS-IN-AID LISBON SCHOOL DISTRICT	\$40,000
RYE SCHOOL DISTRICT	\$40,000
GIA - LAKELAND SCHOOL DISTRICT	\$40,000
BRONXVILLE SCHOOL DISTRICT	\$30,000
DOBBS FERRY SCHOOL DISTRICT	\$30,000
BYRAM HILLS SCHOOL DISTRICT	\$30,000
BRIARCLIFF MANOR SCHOOL DISTRICT	\$25,000
RYE NECK SCHOOL DISTRICT	\$25,000
COOPERSTOWN SCHOOL DISTRICT	\$25,000
LYME SCHOOL DISTRICT	\$16,000
WYANTSKILL SCHOOL DISTRICT	\$15,000
POCANTICO HILL SCHOOL DISTRICT	\$10,000

OFFICE OF CHILDREN AND FAMILY SERVICES

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
STATE OPERATIONS				
General Fund	233,932,000	258,127,000	258,707,000	580,000
Special Revenue-Other	120,232,000	114,232,000	114,232,000	0
Special Revenue-Federal	129,923,000	132,239,000	132,239,000	0
Internal Service Fund	100,000	100,000	100,000	0
Enterprise	475,000	475,000	475,000	0
Total for STATE OPERATIONS	484,662,000	505,173,000	505,753,000	580,000
AID TO LOCALITIES				
General Fund	1,431,602,500	1,588,050,000	1,619,106,000	31,056,000
Special Revenue-Other	15,780,000	19,030,000	19,180,000	150,000
Special Revenue-Federal	1,350,025,000	1,350,025,000	1,350,025,000	0
Total for Agency	2,797,407,500	2,957,105,000	2,988,311,000	31,206,000
Grants In Aid	0	0	21,427,960	21,427,960
Total for AID TO LOCALITIES	2,797,407,500	2,957,105,000	3,009,738,960	52,633,960
CAPITAL PROJECTS				
Capital Projects Fund	1,825,000	1,825,000	1,825,000	0
Youth Facilities Improvement Fund	36,635,000	36,635,000	36,635,000	0
Total for CAPITAL PROJECTS	38,460,000	38,460,000	38,460,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$3,532,524,000 on an All Funds basis, a net increase of \$31,786,000 over the Executive budget submission. A further \$21,427,960 is provided for additional programs.

Legislative Reductions

The Legislature reduces General Fund appropriations for the Medicaid home and community-based waiver for foster care children by \$1,800,000, to reflect a recalculation of actual need.

The Legislature reduces State funding for CONNECTIONS by \$1,000,000 to reflect a recalculation of actual need.

Legislative Changes

The Legislature provides a total \$6,032,000 for day care worker recruitment, training and retention and child care resource and referral agencies. The Legislature increases the spending authority for the Quality Child Care and Protection Account by \$150,000, to support a comprehensive study of the supply and demand for child care assistance statewide, and the compilation of data regarding the quality of child care.

Although not appropriated directly in the Office of Children and Family Services (OCFS), the Legislature also provides for the transfer of \$372,454,000 in Temporary Assistance for Needy Families (TANF) funds to support the Child Care

Block Grant. Of that amount, the Legislature allocates \$356,300,000 for additional low-income child care subsidies; \$11,000,000 for child care demonstration projects that are designed to increase the availability of child care to eligible families with incomes up to 275 percent of the Federal poverty level; \$3,400,000 for SUNY/CUNY child care programs and services; and \$1,754,000 to support child care programs and services for migrant workers.

The Legislature provides \$10,200,000 in General Fund appropriations to increase support for programs, services and activities that serve to protect children from abuse and neglect, including: child protective services caseload reduction, child advocacy centers, the Child Abuse Medical Provider Network, the Office of the Ombudsman within OCFS, and Family Empowerment Centers.

The Legislature provides \$19,098,000 in General Fund appropriations to support services and programs for children and families in New York State, including: the Maternity and Early Childhood Foundation; Statewide 2-1-1 health and human services information and referrals; the New York State Alliance of Boys and Girls Clubs; Youth Development and Delinquency Prevention Programs; Runaway and Homeless Youth Act Programs; the continued operation of the Gloversville community residential home and Great Valley non-secure youth facility; family preservation centers; HeartShare; Ridgewood Bushwick Senior Citizens Council Youth Center; after school programs; settlement houses; and 18 additional Mental Health workers at OCFS youth facilities.

Article VII

The Legislature concurs with the Executive's Article VII proposal to require revenue from per diem billings to local governments for their share of the cost of OCFS youth facilities to be deposited into a newly created Special Revenue Account.

The Legislature amends the Executive's Article VII proposals:

- to modify the notification requirement for closing youth facilities to allow the Gloversville community residential home and Great Valley non-secure facility to continue operation beyond October 1, 2007, and to restore \$837,000 for the operation of these facilities;
- to require local districts to implement performance-based contracting for preventive services by January 1, 2008 by requiring OCFS to promulgate rules or regulations by August 15, 2007, and to report to the Legislature on such new regulations. The Legislature further amends the Article VII proposal to provide for a hold harmless for local social services districts that currently have contracts that run past January 1, 2008, which cannot be amended to implement performance-based measures;
- to make permanent Child Welfare Financing Reform and the Committee on Special Education Reform by extending the authorization for two years, to June 30, 2009; and
- to create a new Office for the Blind to instead establish an Executive Board within OCFS' Commission for the Blind and Visually Handicapped to review the status of programs and services for the blind and visually impaired, and to make recommendations for improvement so that such services and programs are planned, created, and delivered in a coordinated, effective, and comprehensive manner. The Executive Board will be required to issue a special report on individuals who are blind or visually impaired and who are aged, homeless, or needy on or before January 1, 2009 and to submit an annual report thereafter.

The Legislature advances legislation:

- to codify the Office of the Ombudsman within the Office of Children and Family Services. The purpose of the Office is to protect and to promote the legal rights of youth under the jurisdiction of OCFS, to assist in providing oversight, and to investigate complaints;

- to extend until April 1, 2008, the pilot projects enacted pursuant to Part G of Chapter 58 of the Laws of 2006 which were created to establish best practices in portable information technology for child protective services caseworkers;
- to provide for the continuation and expansion of a pilot program in Queens County to increase access to child care subsidies for working families with incomes up to 275 percent of the Federal Poverty Level;
- to require OCFS to make available on its web site all award allocations resulting from requests for proposals; and
- to establish a demonstration program to have the Division of State Police assign an investigator to fully accredited Tier 1 Child Advocacy Centers in Broome, Dutchess, Erie, Oneida, and Rensselaer counties.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
21ST CENTURY COMMUNITY CENTER PROGRAM	\$7,500,000
UNITED WAY STATEWIDE 2-1-1	\$6,359,000
CHILD PROTECTIVE CASELOAD REDUCTION	\$4,700,000
DC 1707 WORKER RECRUITMENT AND RETENTION	\$4,000,000
FAMILY EMPOWERMENT CENTERS	\$3,000,000
CHILD CARE RESOURCE AND REFERRAL	\$2,032,000
CHILD ADVOCACY CENTERS	\$1,500,000
NYS ALLIANCE OF BOYS AND GIRLS CLUBS	\$1,000,000
YOUTH DEVELOPMENT AND DELINQUENCY PREVENTION	\$1,000,000
YOUTH FACILITIES CLOSURES	\$837,000
SETTLEMENT HOUSES	\$594,000
MENTAL HEALTH STAFF IN OCFS-OPERATED FACILITIES	\$543,000
OFFICE OF THE OMBUDSMAN	\$500,000
RUNAWAY AND HOMELESS YOUTH	\$500,000
CHILD ABUSE MEDICAL PROVIDER NETWORK	\$500,000
FAMILY PRESERVATION CENTERS	\$315,000
CATHOLIC FAMILY CENTER	\$250,000
MATERNITY AND EARLY CHILDHOOD FOUNDATION	\$200,000
QUALITY CHILD CARE AND PROTECTION ACT	\$150,000
HEARTSHARE	\$125,000
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL YOUTH CENTER	\$125,000

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
STATE OPERATIONS				
General Fund	61,437,000	68,107,000	68,107,000	0
Special Revenue-Other	167,667,000	169,240,000	169,240,000	0
Special Revenue-Federal	227,300,000	221,300,000	217,800,000	(3,500,000)
Internal Service Fund	1,200,000	1,200,000	1,200,000	0
Total for STATE OPERATIONS	457,604,000	459,847,000	456,347,000	(3,500,000)
AID TO LOCALITIES				
General Fund	1,336,218,000	1,426,878,000	1,422,832,000	(4,046,000)
Special Revenue-Other	16,385,000	16,339,000	16,339,000	0
Special Revenue-Federal	3,234,834,000	3,273,930,000	3,277,430,000	3,500,000
Fiduciary	20,000,000	20,000,000	20,000,000	0
Total for AID TO LOCALITIES	4,607,437,000	4,737,147,000	4,736,601,000	(546,000)
CAPITAL PROJECTS				
Housing Program Fund	30,000,000	30,000,000	30,000,000	0
Total for CAPITAL PROJECTS	30,000,000	30,000,000	30,000,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$5,222,948,000 on an All Funds basis, a decrease of \$4,046,000 from the Executive budget submission.

Legislative Reductions

The Legislature reduces Temporary Assistance for Needy Families (TANF) funding for Systems Support and Information Systems by \$3,500,000.

Legislative Changes

Through caseload re-estimates and the reprogramming of funds, the Legislature provides an additional \$16,800,000 in available TANF "Surplus" funds for programmatic initiatives than had been included in the Executive budget proposal. The Legislature allocates the State Fiscal Year (SFY) 2007-08 TANF "Surplus" as follows:

<u>Flexible Fund for Family Services (FFFS)</u>	<u>\$654,000,000</u>
<u>Support for Low Income Working Families</u>	<u>\$573,309,000</u>
<u>Child Care Investments</u>	<u>\$372,454,000</u>
Child Care (Includes CAP and EAF)	\$356,300,000
Child Care Demonstration Projects	\$11,000,000

Child Care SUNY/CUNY	\$3,400,000
Child Care for Migrant Workers	\$1,754,000
<u>Programmatic Initiatives</u>	<u>\$207,573,000</u>
Transportation	\$8,300,000
Non-residential Domestic Violence Services	\$3,000,000
BRIDGE	\$6,503,000
Summer Youth Employment	\$35,000,000
Advantage Schools	\$28,200,000
Home Visiting	\$21,600,000
Food Pantries	\$12,500,000
Pregnancy Prevention	\$12,100,000
Adolescent Pregnancy Prevention (APPS)	\$7,320,000
WIC	\$5,000,000
Alternatives to Incarceration (ATI)	\$4,000,000
Wage Subsidy	\$4,000,000
Preventive Services	\$20,500,000
Technology Training	\$7,000,000
Language Immersion/English as a Second Language (ESL)	\$2,000,000
Adult and Family Literacy	\$1,000,000
VESID – Case Services	\$1,500,000
Homeless Assistance (SHIP)	\$4,000,000
Emergency Homeless Programs	\$1,000,000
Disability Advocacy Program	\$1,000,000
DAP Savings	(\$500,000)
Supportive Housing for Families	\$5,000,000
Basic Education	\$1,000,000
Caretaker Relative	\$1,150,000
Jack Kennedy Program (Build NY)	\$1,000,000
NYS AFL-CIO Workforce Development	\$400,000
Intensive Case Visits	\$14,000,000
<u>Total TANF “Surplus”</u>	<u>\$1,807,336,000</u>

The Legislature also shifts \$5,300,000 in funding proposed by the Executive for the Displaced Homemakers program to the Department of Labor, and \$4,596,000 in funding proposed by the Executive for the Migrant Child Care program to the Department of Agriculture and Markets.

Article VII

The Legislature amends the Executive’s proposal to require performance data on the FFFS to include all TANF funded programs and the Fatherhood Initiative, and accepts the establishment of an allocation methodology for the FFFS.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CHILD CARE INVESTMENTS	\$356,300,000
CHILD CARE DEMONSTRATION PROJECTS	\$11,000,000

TECHNOLOGY TRAINING	\$7,000,000
ROCHESTER-GENESEE REGIONAL TRANSPORTATION AUTHORITY	\$2,000,000
TECHNOLOGY TRAINING	\$1,500,000
JACK KENNEDY PROGRAM (BUILD NY)	\$1,000,000
HOMELESS SHELTER HEALTH & SAFETY CONDITIONS	\$525,000
SBH COMMUNITY	\$500,000
SUPPORTIVE HOMELESS OUTREACH	\$450,000
NYS AFL/CIO WORKFORCE DEVELOPMENT	\$400,000
EMERGENCY HOMELESS NEEDS	\$230,000
HOMELESS ADVOCACY PROGRAM	\$200,000
UTICA FOOD BANK	\$150,000
CENTRO OF ONEIDA	\$100,000

NEW YORK STATE HIGHER EDUCATION SERVICES CORPORATION

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
STATE OPERATIONS				
Special Revenue-Other	105,455,000	116,217,000	116,217,000	0
Special Revenue-Federal	5,000,000	5,000,000	5,000,000	0
Total for STATE OPERATIONS	110,455,000	121,217,000	121,217,000	0
AID TO LOCALITIES				
General Fund	924,303,000	907,817,000	924,869,000	17,052,000
Special Revenue-Other	24,000,000	4,000,000	4,000,000	0
Special Revenue-Federal	7,000,000	7,000,000	7,000,000	0
Total for AID TO LOCALITIES	955,303,000	918,817,000	935,869,000	17,052,000

LEGISLATIVE ACTION

The Legislature provides \$1,057,086,000 in support for the Higher Education Services Corporation (HESC), representing a \$17,052,000 increase over the Executive recommendation.

Legislative Changes

The Legislature provides an additional \$17,052,000 to support the Tuition Assistance Program (TAP) administered by HESC for the 2007-08 Academic Year. The increased State funding includes an additional \$7,052,000 to support increased eligibility for Accelerated TAP awards. The amount would allow students to apply the equivalent of six remedial course credits toward the 24 credits required in the previous two semesters to receive an Accelerated TAP Award. The Legislature directs the remaining \$10,000,000 to support the continued use of the Ability to Benefit (ATB) examination as a measure for determining TAP eligibility.

Article VII

The Legislature amends the Executive proposal to abolish the Ability to Benefit Test and deny TAP awards to students who do not have a high school diploma or its equivalent. The Legislature establishes that a passing score on a federally approved Ability to Benefit Examination selected by the New York State Board of Regents that is independently administered and evaluated is permissible in determining TAP eligibility. In addition, the Legislature enacts language, which:

- Accepts the Executive's proposal requiring institutions to be approved for participation in federal student financial aid programs under Title IV of the Higher Education Act of 1965 in order to be eligible for participation in TAP;
- Accepts the Governor's proposal to codify academic progress standards enacted in the State Fiscal Year (SFY) 2006-07 Budget for students receiving TAP awards as a measure of determining academic eligibility;

- Amends the requirements under the Accelerated TAP Award program by requiring that students be allowed to apply the equivalent of 6 remedial course credits toward the 24 credits required in the preceding two semesters before receiving an Accelerated TAP Award.

The Legislature also amends the Senator Patricia K. McGee nursing faculty scholarship program to allow for doctoral students to receive awards and expands the number of awards to be disbursed annually. The Legislature also amends the nursing faculty loan forgiveness incentive program to allow persons who have obtained doctoral degrees to participate.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
TUITION ASSISTANCE PROGRAM	\$10,000,000
TUITION ASSISTANCE PROGRAM - ACCELERATED STUDY REQUIREMENTS	\$7,052,000

DIVISION OF HUMAN RIGHTS

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
STATE OPERATIONS				
General Fund	14,492,000	14,476,000	14,476,000	0
Special Revenue-Other	65,000	50,000	50,000	0
Special Revenue-Federal	4,704,000	4,904,000	4,904,000	0
Total for STATE OPERATIONS	19,261,000	19,430,000	19,430,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF LABOR

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
STATE OPERATIONS				
General Fund	1,720,000	1,720,000	1,720,000	0
Special Revenue-Other	98,886,000	77,809,000	74,709,000	(3,100,000)
Special Revenue-Federal	466,509,000	525,961,000	525,961,000	0
Enterprise	3,800,000,000	3,250,000,000	3,250,000,000	0
Total for STATE OPERATIONS	4,367,115,000	3,855,490,000	3,852,390,000	(3,100,000)
AID TO LOCALITIES				
General Fund	11,741,000	0	18,649,500	18,649,500
Special Revenue-Other	430,000	430,000	430,000	0
Special Revenue-Federal	299,241,000	238,619,000	238,619,000	0
Total for Agency	311,412,000	239,049,000	257,698,500	18,649,500
Grants In Aid	0	0	1,310,750	1,310,750
Total for AID TO LOCALITIES	311,412,000	239,049,000	259,009,250	19,960,250

LEGISLATIVE ACTION

The Legislature appropriates \$4,110,088,500 on an All Funds basis, an increase of \$15,549,500 from the Executive Budget submission for the Department. The Legislature provides a further \$1,310,750 for additional programs.

Legislative Reductions

The Legislature provides \$21,000,000 for Unemployment Insurance system modernization, a \$6,000,000 reduction from the Executive's recommendation of \$27,000,000 for the project.

Legislative Changes

The Legislature shifts a \$5,300,000 appropriation for the Displaced Homemakers program from the Office of Temporary and Disability Assistance to the Department of Labor.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
DISPLACED HOMEMAKER PROGRAM	\$5,300,000
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE INCLUDING UPSTATE, ERIE CANAL CORRIDOR AND LONG ISLAND	\$5,000,000
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE FOR STATE AND UPSTATE OPERATIONS	\$1,300,000
JOBS FOR YOUTH	\$1,088,000

UAW AMERICAN AXLE AND UAW PERRY'S ICE CREAM	\$1,000,000
ON-THE-JOB TRAINING	\$800,000
CONSORTIUM FOR WORKER EDUCATION WORKFORCE DEVELOPMENT PROGRAM	\$455,000
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE WITH ATU	\$400,000
WORKERS' COMPENSATION REFORM TASK FORCE	\$400,000
NY COMMITTEE/OCCUPATIONAL SAFETY & HEALTH, (NYCOSH)	\$300,000
ROCHESTER SUMMER OF OPPORTUNITY YOUTH EMPLOYMENT PROGRAM	\$300,000
JOBS FOR YOUTH-BADEN STREET SETTLEMENT	\$280,200
WESTERN NEW YORK COMMITTEE ON OCCUPATIONAL SAFETY AND HEALTH (WNYCOSH)	\$250,000
NYS AFL-CIO EMPLOYEES ASSISTANCE PROGRAM	\$225,000
JOBS PROGRAM FOR NON-TANF RECIPIENTS	\$200,800
AFL-CIO UTICA DISLOCATED WORKER ASSISTANCE CENTER	\$200,000
CONSORTIUM FOR WORKER EDUCATION WORKPLACE LITERACY PROGRAM	\$200,000
MT. SINAI-IRVING SELIKOFF OCCUPATIONAL HEALTH CLINICAL CENTER	\$175,000
JOSEPH S. MURPHY INSTITUTE FOR WORKER EDUCATION AND LABOR STUDIES	\$175,000
FOR THE GOOD, INC.	\$150,000
PLUMBERS AND STEAMFITTERS LOCAL 773	\$150,000
NYS AFL-CIO CORNELL LEADERSHIP INSTITUTE	\$125,000
DOMESTIC VIOLENCE PROGRAM OF CORNELL UNIVERSITY LABOR EXTENSION SCHOOL	\$125,000
LONG ISLAND OFFICE NYCOSH	\$125,000
WESTCHESTER AND PUTNAM COUNTIES CONSORTIUM FOR WORKER EDUCATION AND TRAINING	\$125,000
IBEW TRAINING	\$100,000
PLUMBERS AND STEAMFITTERS LOCAL 112	\$50,000
ROBERT F. WAGNER LABOR ARCHIVES	\$28,000
QUEENS VETERANS FOUNDATION, INC.	\$15,000
HARRY VAN ARDSDALE SCHOOL FOR LABOR STUDIES	\$7,500

OFFICE OF REAL PROPERTY SERVICES

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
STATE OPERATIONS				
Special Revenue-Other	42,609,000	44,808,000	44,808,000	0
Total for STATE OPERATIONS	42,609,000	44,808,000	44,808,000	0
AID TO LOCALITIES				
General Fund	20,800,000	20,800,000	20,800,000	0
Total for AID TO LOCALITIES	20,800,000	20,800,000	20,800,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

STATE UNIVERSITY OF NEW YORK

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
STATE OPERATIONS				
General Fund	2,167,042,000	2,310,253,700	2,320,708,540	10,454,840
Special Revenue-Other	3,963,087,600	4,049,347,600	4,049,347,600	0
Special Revenue-Federal	230,500,000	250,500,000	250,500,000	0
Internal Service Fund	12,000,000	12,000,000	12,000,000	0
Total for STATE OPERATIONS	6,372,629,600	6,622,101,300	6,632,556,140	10,454,840
AID TO LOCALITIES				
General Fund	423,498,500	440,833,000	448,453,713	7,620,713
Total for Agency	423,498,500	440,833,000	448,453,713	7,620,713
Grants In Aid	0	0	1,441,000	1,441,000
Total for AID TO LOCALITIES	423,498,500	440,833,000	449,894,713	9,061,713
CAPITAL PROJECTS				
State University Residence Hall Rehabilitation Fund	350,000,000	0	0	0
Capital Projects Fund - Bondable	486,226,000	379,700,000	379,700,000	0
Capital Projects Fund - Authority Bonds	82,636,000	0	0	0
Total for CAPITAL PROJECTS	918,862,000	379,700,000	379,700,000	0

LEGISLATIVE ACTION

The Legislature provides an All Funds appropriation of \$7,460,709,853 for the State University of New York (SUNY), an increase of \$18,075,553 above the Executive recommendation. The increased funding includes additional operating assistance of \$10,000,000 to support enrollment growth and other university-wide initiatives. A further \$1,441,000 is provided for additional programs.

Legislative Reductions

The Legislature eliminates funding for Cornell University's Agriculture and Equine services in SUNY. These programs were restored and separately lined out in the Department of Agriculture and Markets (\$6,980,000).

Legislative Changes

The Legislature provides an additional \$10,000,000 in State operating assistance for SUNY to support the university's programmatic initiatives, including the hiring of additional full-time faculty members and other campus base budget needs. The Legislature authorizes \$6,095,329 in additional funding for the Advanced Technology Training and Information Networking (ATTAIN) program and increases academic year funding for the Educational Opportunity Program (EOP) by \$839,511. In addition, the Legislature provides a funding increase of \$500,000 for the State Small Business Development program administered by SUNY.

The Legislature increases academic year funding for the SUNY Community Colleges by \$8,160,950 by increasing State operating support or base aid per full-time equivalent (FTE) student by \$50; from \$2,625 recommended by the Executive to \$2,675. The Legislature also provides an additional \$1,000,000 in operating assistance for community colleges with low enrollment. Finally, the Legislature provides a funding increase in the amount of \$500,000 for the Cornell Cooperative Extension Program.

Article VII

The Legislature repeals laws guiding grant disbursement based on federal research grants received for the Empire Innovation Program.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL OPERATING AID	\$10,000,000
SUNY COMMUNITY COLLEGE BASE AID RESTORATION	\$6,120,713
EDUCATIONAL OPPORTUNITY CENTER	\$6,095,329
COMMUNITY COLLEGE SMALL ENROLLMENT AID	\$1,000,000
EDUCATIONAL OPPORTUNITY PROGRAM (EOP)	\$839,511
SMALL BUSINESS DEVELOPMENT CENTERS	\$500,000
COOPERATIVE EXTENSION FUNDING	\$500,000

STATE UNIVERSITY CONSTRUCTION FUND

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
STATE OPERATIONS				
Special Revenue-Other	16,077,000	17,340,000	17,340,000	0
Total for STATE OPERATIONS	16,077,000	17,340,000	17,340,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF WELFARE INSPECTOR GENERAL

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
STATE OPERATIONS				
General Fund	394,000	408,000	408,000	0
Special Revenue-Other	840,000	929,000	929,000	0
Total for STATE OPERATIONS	1,234,000	1,337,000	1,337,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

MISCELLANEOUS: EDUCATION, LABOR & FAMILY ASSISTANCE

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
STATE OPERATIONS				
General Fund	344,000	357,000	357,000	0
Special Revenue-Other	780,000	795,500	795,500	0
Special Revenue-Federal	30,000,000	30,000,000	30,000,000	0
Total for STATE OPERATIONS	31,124,000	31,152,500	31,152,500	0
National and Community Service				
General Fund	344,000	357,000	357,000	0
Special Revenue-Federal	30,000,000	30,000,000	30,000,000	0
Total for Program	30,344,000	30,357,000	30,357,000	0
Misc. Higher Ed.				
Special Revenue-Other	780,000	795,500	795,500	0
Total for Program	780,000	795,500	795,500	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.