

# **PUBLIC PROTECTION & GENERAL GOVERNMENT**

**Summary of Recommended Appropriations  
By Agency**

# DIVISION OF ALCOHOLIC BEVERAGE CONTROL

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	<b>Adjusted Appropriation 2007-08</b>	<b>Executive Request 2008-09</b>	<b>Legislative Appropriation 2008-09</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
Special Revenue-Other	17,038,000	17,556,000	17,556,000	0
<b>Total for STATE OPERATIONS</b>	<b>17,038,000</b>	<b>17,556,000</b>	<b>17,556,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# DEPARTMENT OF AUDIT AND CONTROL

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	135,752,000	141,186,000	141,186,000	0
Special Revenue-Other	5,838,000	5,978,000	5,978,000	0
Miscellaneous Special Revenue Other Fund	0	0	5,000,000	5,000,000
Internal Service Fund	3,487,000	4,101,000	4,101,000	0
Total for Agency	145,077,000	151,265,000	156,265,000	5,000,000
Total Contingency	88,500,000	93,704,000	93,704,000	0
<b>Total for STATE OPERATIONS</b>	<b>233,577,000</b>	<b>244,969,000</b>	<b>249,969,000</b>	<b>5,000,000</b>
<b>AID TO LOCALITIES</b>				
General Fund	40,000,000	40,965,000	40,965,000	0
Special Revenue-Other	80,000,000	70,560,000	78,000,000	7,440,000
<b>Total for AID TO LOCALITIES</b>	<b>120,000,000</b>	<b>111,525,000</b>	<b>118,965,000</b>	<b>7,440,000</b>

## LEGISLATIVE ACTION

The Legislature restores \$7,440,000 for payments to counties and New York City related to indigent legal services and provides \$5,000,000 for auditing activities associated with the Abandoned Property Audit Account.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
INDIGENT LEGAL SERVICES FUND	\$7,440,000
ABANDONED PROPERTY AUDIT ACCOUNT	\$5,000,000

## DIVISION OF THE BUDGET

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	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	33,407,000	33,407,000	33,407,000	0
Special Revenue-Other	74,204,000	64,204,000	64,204,000	0
Internal Service Fund	1,650,000	1,650,000	1,650,000	0
<b>Total for STATE OPERATIONS</b>	<b>109,261,000</b>	<b>99,261,000</b>	<b>99,261,000</b>	<b>0</b>

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### LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# CAPITAL DEFENDER OFFICE

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	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	1,300,000	368,000	368,000	0
<b>Total for STATE OPERATIONS</b>	<b>1,300,000</b>	<b>368,000</b>	<b>368,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

## DEPARTMENT OF CIVIL SERVICE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	22,791,000	23,025,000	23,025,000	0
Special Revenue-Other	2,300,000	2,322,000	2,322,000	0
Internal Service Fund	32,960,000	36,155,000	36,155,000	0
Total for Agency	58,051,000	61,502,000	61,502,000	0
Total Contingency	6,500,000	6,500,000	6,500,000	0
<b>Total for STATE OPERATIONS</b>	<b>64,551,000</b>	<b>68,002,000</b>	<b>68,002,000</b>	<b>0</b>

### LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

#### **Article VII**

The Legislature accepts the Executive's proposal to establish a 60-day amnesty period for the New York State Health Insurance Program for policy holders who voluntarily terminate coverage for ineligible dependents. Employees who voluntarily comply through the amnesty period would be exempt from disciplinary and legal actions.

The Legislature accepts the Executive's proposal to authorize the State Comptroller to recover up to \$600,000 in costs associated with the Department of Civil Service's statutory mandate to review, to approve, and to monitor a plan by New York City and other public employers to reduce their number of provisional employees.

# STATE CONSUMER PROTECTION BOARD

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	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	0	320,000	320,000	0
Special Revenue-Other	4,438,000	4,778,000	4,778,000	0
<b>Total for STATE OPERATIONS</b>	<b>4,438,000</b>	<b>5,098,000</b>	<b>5,098,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# COMMISSION OF CORRECTION

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	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	2,645,000	2,807,000	2,807,000	0
<b>Total for STATE OPERATIONS</b>	<b>2,645,000</b>	<b>2,807,000</b>	<b>2,807,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# DEPARTMENT OF CORRECTIONAL SERVICES

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	2,472,928,000	2,505,951,000	2,518,751,000	12,800,000
Special Revenue-Other	1,450,000	19,950,000	19,950,000	0
Special Revenue-Federal	36,800,000	38,300,000	38,300,000	0
Enterprise	44,347,000	44,347,000	44,347,000	0
Internal Service Fund	79,711,000	74,208,000	74,208,000	0
<b>Total for STATE OPERATIONS</b>	<b>2,635,236,000</b>	<b>2,682,756,000</b>	<b>2,695,556,000</b>	<b>12,800,000</b>
<b>AID TO LOCALITIES</b>				
General Fund	6,409,000	5,880,000	6,302,000	422,000
<b>Total for AID TO LOCALITIES</b>	<b>6,409,000</b>	<b>5,880,000</b>	<b>6,302,000</b>	<b>422,000</b>
<b>CAPITAL PROJECTS</b>				
Correctional Facilities Capital Improvement Fund	300,000,000	320,000,000	320,000,000	0
<b>Total for CAPITAL PROJECTS</b>	<b>300,000,000</b>	<b>320,000,000</b>	<b>320,000,000</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$3,021,858,000 on an All Funds basis, an increase of \$13,222,000 from the Executive budget submission.

### Legislative Changes

The Legislature augments the Executive proposal by a total of \$13,222,000.

The Legislature denies the Executive's proposal to close four correctional facilities in January 2009. As a result, the Legislature provides a total of \$10,700,000 to support the full and continued operations of the following facilities throughout State Fiscal Year (SFY) 2008-09: Camp Pharsalia (\$1,800,000); the Camp at Mount McGregor (\$1,100,000); Camp Gabriels (\$2,800,000); and the Hudson Correctional Facility (\$5,000,000).

In addition, the Supervision of Inmates Program is also augmented by \$1,900,000 to provide for correctional officer equipment, Health Services is increased by \$200,000 to support a program to facilitate enrollment in the medical assistance program, and Program Services is increased by \$422,000 to provide assistance to the Consortium of the Niagara Frontier (\$242,000), the Albion Family Ties Program (\$131,000) and the Family Resource Center (\$49,000).

### Article VII

The Legislature denies legislation proposed by the Executive that would expand the Medical Parole statute.

## Legislative Additions

The Legislature provides funding for the following:

<b>PROGRAM</b>	<b>APPROPRIATION</b>
DENIAL OF CLOSURE - HUDSON CORRECTIONAL FACILITY	\$5,000,000
DENIAL OF CLOSURE - CAMP GABRIELS	\$2,800,000
CORRECTIONAL OFFICER EQUIPMENT	\$1,900,000
DENIAL OF CLOSURE - CAMP PHARSALIA	\$1,800,000
DENIAL OF CLOSURE - CAMP MCGREGOR	\$1,100,000
CONSORTIUM OF THE NIAGARA FRONTIER	\$242,000
MEDICAL ASSISTANCE PROGRAM - FACILITATED ENROLLMENT PILOT PROJECT	\$200,000
OSBORNE ASSOCIATION - ALBION FAMILY TIES PROGRAM	\$131,000
OSBORNE ASSOCIATION - FAMILY RESOURCE CENTER	\$49,000

# CRIME VICTIMS BOARD

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	0	0	4,882,000	4,882,000
Special Revenue-Other	5,523,000	7,936,000	1,187,000	(6,749,000)
Special Revenue-Federal	1,925,000	2,955,000	2,955,000	0
<b>Total for STATE OPERATIONS</b>	<b>7,448,000</b>	<b>10,891,000</b>	<b>9,024,000</b>	<b>(1,867,000)</b>
<b>AID TO LOCALITIES</b>				
Special Revenue-Other	32,011,000	30,627,000	30,627,000	0
Special Revenue-Federal	36,523,000	35,493,000	35,493,000	0
<b>Total for AID TO LOCALITIES</b>	<b>68,534,000</b>	<b>66,120,000</b>	<b>66,120,000</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$75,144,000 on an All-Funds basis, a net decrease of \$1,867,000 from the Executive recommendation.

### Legislative Reductions

The Legislature rejects an Executive proposal to provide Special Revenue Fund appropriations to support the State Operations costs of the Crime Victims Board. Instead, the Legislature restores General Fund appropriations for such costs, with the exception of \$1,867,000 which will be supported under General State Charges.

### Article VII

The Legislature denies the legislation proposed by the Executive to expand the permissible uses of revenue deposited in the Criminal Justice Improvement Account.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADMINISTRATION PROGRAM - GENERAL FUND SUPPORT	\$4,882,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	63,342,000	64,015,000	64,015,000	0
Special Revenue-Other	26,149,000	26,079,000	26,079,000	0
Special Revenue-Federal	23,000,000	25,750,000	25,750,000	0
<b>Total for STATE OPERATIONS</b>	<b>112,491,000</b>	<b>115,844,000</b>	<b>115,844,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	95,247,127	67,027,000	86,290,600	19,263,600
Special Revenue-Other	23,951,000	28,736,000	24,574,000	(4,162,000)
Special Revenue-Federal	22,350,000	23,550,000	23,550,000	0
Total for Agency	141,548,127	119,313,000	134,414,600	15,101,600
Grants In Aid	0	0	6,496,610	6,496,610
<b>Total for AID TO LOCALITIES</b>	<b>141,548,127</b>	<b>119,313,000</b>	<b>140,911,210</b>	<b>21,598,210</b>

### LEGISLATIVE ACTION

The Legislature provides \$250,258,600 on an All Funds basis, a net increase of \$15,101,600 over the Executive budget submission. In addition, there is an appropriation of \$6,496,610 for other programs.

#### Legislative Changes

The Legislature augments the Executive proposal by providing an additional \$8,923,600 in General Fund support to restore funding for various local law enforcement initiatives, legal assistance programs, and intervention service providers.

The Legislature provides \$8,380,000 in General Fund support for Operation IMPACT following the rejection of an Executive proposal to allow for expanded uses of revenue deposited to the Criminal Justice Improvement Account (CJIA).

The Legislature rejects the Executive's proposal to utilize Federal Edward Byrne/Justice Assistance Grant (JAG) funding to offset General Fund reductions in Aid to Crime Laboratories. Instead, the Legislature restores \$1,960,000 in General Fund support for Aid to Crime Laboratories. The Legislature provides \$3,000,000 in federal local assistance for Byrne/JAG, with a portion of such funding to be allocated pursuant to a joint resolution.

The Legislature restores \$3,000,000, in Special Revenue-Other funds for the Legal Services Assistance Account, for an array of civil and criminal legal services programs. The Legislature further restores \$1,500,000 in support for the District Attorney Retention and Recruitment Program.

The Legislature provides a total of \$1,218,000 in Special Revenue-Other fund support for domestic violence services. A portion of such funds are to be allocated pursuant to a joint resolution.

## Article VII

The Legislature amends the Executive's proposal to create a new Witness Protection Program by eliminating provisions that would require a local match and increase penalties.

The Legislature denies legislation proposed by the Executive that would allow for expanded uses of revenue deposited to the Criminal Justice Improvement Account.

The Legislature includes legislation to increase the mandatory surcharges imposed upon conviction for Penal Law offenses, and further increases the Crime Victim Assistance Fee.

The Legislature makes technical corrections to the Penal Law related to the imposition of certain fees where Youthful Offender status was granted.

The Legislature makes technical corrections to the Education Law related to the New York State District Attorney Loan Forgiveness Program, and makes the program permanent.

## Legislative Additions

The Legislature provides funding for the following:

<b>PROGRAM</b>	<b>APPROPRIATION</b>
OPERATION IMPACT	\$8,380,000
CRIMINAL OR CIVIL LEGAL SERVICE PROVIDERS	\$3,000,000
AID TO CRIME LABS	\$1,960,000
DOMESTIC VIOLENCE LEGAL SERVICES	\$1,218,000
NASSAU COUNTY DA MEDICAID FRAUD UNIT	\$750,000
INDIGENT PAROLEE REPRESENTATION PROGRAM	\$653,000
EDUCATION AND ASSISTANCE CORPORATION	\$617,000
INDIGENT PAROLEE REPRESENTATION PROGRAM (INCLUDING WYOMING COUNTY)	\$580,000
HOMELAND SECURITY CONSORTIUM AT SCHENECTADY COUNTY COMMUNITY COLLEGE	\$550,000
FINGER LAKES LAW ENFORCEMENT	\$500,000
THE LEGAL AID SOCIETY	\$485,000
OSBORNE ASSOCIATION COURT ADVOCACY SERVICES	\$407,300
SOUTHERN TIER REGIONAL DRUG TASK FORCE	\$300,000
COPS CARE AND S.M.A.R.T. PROGRAM	\$300,000
NEIGHBORHOOD DEFENDERS SERVICES OF HARLEM	\$294,000
THE LEGAL AID SOCIETY - MENTALLY ILL INMATE PROJECT	\$273,700
CATHOLIC FAMILY CENTER OF ROCHESTER	\$250,000
AID TO DEFENSE	\$223,000
WESTCHESTER COUNTY DISTRICT ATTORNEY YOUTH VIOLENCE GANG INTERVENTION PROGRAM	\$200,000
NEW YORK ASSOCIATION FOR NEW AMERICANS	\$200,000
MANHATTAN DA CRIMES AGAINST REVENUE PROGRAM	\$198,000
ONONDAGA COUNTY LAW ENFORCEMENT TECHNOLOGY	\$184,000
SIMON WIESENTHAL CENTER	\$170,000
LEGAL ACTION CENTER	\$142,915
QUEENS COUNTY POINT OF ENTRY (STATE) - PROSECUTION	\$140,000
CASES-LEGIT PROGRAM	\$136,000
MANHATTAN DA CONSTRUCTION INDUSTRY BID RIGGING PROSECUTION	\$131,000
BROOKLYN TASC	\$129,000
VILLAGE OF BREWSTER POLICE DEPARTMENT	\$100,000
NADAP	\$100,000
MERCY COLLEGE B.S. DEGREE IN CORPORATE AND HOMELAND SECURITY	\$100,000

ONEIDA COUNTY DISTRICT ATTORNEY	\$98,000
VERA INSTITUTE - SERVICES FOR JUSTICE SYSTEM-INVOLVED YOUTH	\$92,685
SANCTUARY FOR FAMILIES	\$77,000
ERIE COUNTY DISTRICT ATTORNEY - COMPREHENSIVE ASSAULT ABUSE RAPE PROGRAM	\$75,000
THE BARD PRISON INITIATIVE	\$75,000
DUTCHESS COUNTY SHERIFF DEPARTMENT LAW ENFORCEMENT	\$75,000
CENTER FOR EMPLOYMENT OPPORTUNITIES - NEIGHBORHOOD WORK PROJECT	\$74,000
ONONDAGA COUNTY PROJECT PROUD	\$50,000
VERA INSTITUTE - ADOLESCENT RE-ENTRY INITIATIVE	\$49,000
QUEENS COUNTY POINT OF ENTRY (STATE) - LEGAL AID ADJUDICATION	\$40,000
NEW YORK STATE DEFENDERS ASSOCIATION - BACKUP CENTER	\$28,000
CENTER FOR EMPLOYMENT OPPORTUNITIES	\$26,000
QUEENS DA - EARLY CASE INTERVENTION SYSTEM	\$25,000
PUTNAM COUNTY SHERIFF DEPARTMENT	\$25,000

# STATE BOARD OF ELECTIONS

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	7,230,000	9,326,000	9,326,000	0
Special Revenue-Other	8,600,000	2,000,000	2,000,000	0
Special Revenue-Federal	5,000,000	0	0	0
<b>Total for STATE OPERATIONS</b>	<b>20,830,000</b>	<b>11,326,000</b>	<b>11,326,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
Special Revenue-Federal	18,500,000	11,000,000	11,000,000	0
<b>Total for AID TO LOCALITIES</b>	<b>18,500,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

### Legislative Changes

The Legislature makes the following modifications:

The Legislature permits up to \$700,000 from the \$10 million Federal Help America Vote Act (HAVA) appropriation to be transferred to the Board. The funds are for the development and implementation of a curriculum for poll worker training and voter education in relation to approved voting machines and systems used by local boards of elections.

The Legislature permits up to \$705,000 from the \$3.5 million Federal Poll Site Accessibility reappropriation, to be transferred to the Board. The funds are for the preparation of a curriculum for local boards of elections for poll worker training and voter education related to the use of disability accessible ballot marking devices.

# OFFICE OF EMPLOYEE RELATIONS

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	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	4,129,000	4,298,000	4,298,000	0
Special Revenue-Other	150,000	125,000	125,000	0
Internal Service Fund	2,587,000	2,768,000	2,768,000	0
<b>Total for STATE OPERATIONS</b>	<b>6,866,000</b>	<b>7,191,000</b>	<b>7,191,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

## EXECUTIVE CHAMBER

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	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	21,978,000	21,978,000	21,978,000	0
Special Revenue-Other	100,000	100,000	100,000	0
<b>Total for STATE OPERATIONS</b>	<b>22,078,000</b>	<b>22,078,000</b>	<b>22,078,000</b>	<b>0</b>

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### LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# OFFICE OF GENERAL SERVICES

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	156,033,000	158,091,000	158,091,000	0
Special Revenue-Other	22,446,000	23,103,000	23,103,000	0
Special Revenue-Federal	8,230,000	8,230,000	8,230,000	0
Enterprise	1,976,000	2,006,000	2,006,000	0
Internal Service Fund	215,274,000	225,114,000	225,114,000	0
Total for Agency	403,959,000	416,544,000	416,544,000	0
Total Contingency	1,425,000	1,925,000	1,925,000	0
<b>Total for STATE OPERATIONS</b>	<b>405,384,000</b>	<b>418,469,000</b>	<b>418,469,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	168,800	0	0	0
<b>Total for AID TO LOCALITIES</b>	<b>168,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CAPITAL PROJECTS</b>				
Capital Projects Fund	71,050,000	70,000,000	73,140,000	3,140,000
Capital Projects Fund - Authority Bonds	11,300,000	10,000,000	10,000,000	0
<b>Total for CAPITAL PROJECTS</b>	<b>82,350,000</b>	<b>80,000,000</b>	<b>83,140,000</b>	<b>3,140,000</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$499,684,000 on an All Funds basis, an increase of \$3,140,000 over the Executive Budget submission.

### Legislative Changes

The Legislature provides \$1,075,000 in capital funding for renovation of Hearing Room A in the Legislative Office Building (LOB) and other Senate public meeting places; \$1,075,000 in capital funding for renovation of Hearing Room C in the LOB; and \$990,000 in capital funding for continued renovation of Hearing Room B in the LOB.

### Article VII

The Legislature accepts the Executive's proposal requiring the Empire State Plaza Arts Commission to establish a program for the promotion, preservation and enhancement of the State's American art collection, displayed at the Empire State Plaza. This proposal would allow the Commission to solicit gifts, grants or loans of artwork for the collection.

The Legislature rejects the Executive's proposal to modernize the Executive Mansion Trust by increasing the number of voting members on the Trust from five to fifteen, eliminating the Chair of the New York Historical Society as an ex officio board member, providing staggered terms for board members, and empowering the Trust to solicit donations.

The Legislature accepts the Executive's proposal to add a new section 163-c to State Finance Law requiring contractors to include a 0.5 percent surcharge on the purchase price charged to all State and local entities utilizing centralized procurement contracts. The Executive's budget proposal projects this will generate revenue in the amount of \$8 million in State Fiscal Year 2008-09 and \$20 million annually thereafter. The Legislature rejects the Executive's proposal to make permanent the provisions of the Procurement Stewardship Act (PSA), increase the membership of the State Procurement Council by six members, and enhance the role of the State Procurement Council by creating a statewide forum to adopt future procurement reforms. As an alternative, the Legislature recommends a comprehensive review of the PSA and action to extend its provisions following enactment of the State Budget.

## **Legislative Additions**

The Legislature provides funding for the following:

<b>PROGRAM</b>	<b>APPROPRIATION</b>
FUNDING FOR IMPROVEMENT AND REHABILITATION OF HEARING ROOM C	\$1,075,000
FUNDING FOR IMPROVEMENT AND REHABILITATION OF HEARING ROOM A	\$1,075,000
FUNDING FOR IMPROVEMENT AND REHABILITATION OF HEARING ROOM B	\$495,000
FUNDING FOR IMPROVEMENT AND REHABILITATION OF HEARING ROOM B	\$495,000

# OFFICE OF HOMELAND SECURITY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	11,382,000	11,041,000	11,041,000	0
Special Revenue-Other	9,543,000	10,543,000	10,543,000	0
Internal Service Fund	1,500,000	1,500,000	1,500,000	0
<b>Total for STATE OPERATIONS</b>	<b>22,425,000</b>	<b>23,084,000</b>	<b>23,084,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
Special Revenue-Federal	360,000,000	350,000,000	350,000,000	0
<b>Total for AID TO LOCALITIES</b>	<b>360,000,000</b>	<b>350,000,000</b>	<b>350,000,000</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# OFFICE OF THE INSPECTOR GENERAL

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	<b>Adjusted Appropriation 2007-08</b>	<b>Executive Request 2008-09</b>	<b>Legislative Appropriation 2008-09</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
General Fund	6,915,000	7,125,000	7,125,000	0
Special Revenue-Other	100,000	100,000	100,000	0
<b>Total for STATE OPERATIONS</b>	<b>7,015,000</b>	<b>7,225,000</b>	<b>7,225,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# NEW YORK INTEREST ON LAWYERS ACCOUNT

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
Special Revenue-Other	1,822,000	2,134,000	2,134,000	0
<b>Total for STATE OPERATIONS</b>	<b>1,822,000</b>	<b>2,134,000</b>	<b>2,134,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	3,000,000	0	0	0
Special Revenue-Other	17,000,000	70,000,000	70,000,000	0
<b>Total for AID TO LOCALITIES</b>	<b>20,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

### Article VII

The Legislature denies legislation proposed by the Executive that would modify the duties and responsibilities of the Interest on Lawyer Account (IOLA) Board of Trustees and amend the manner by which grants to civil legal services providers are allocated.

# TEMPORARY STATE COMMISSION OF INVESTIGATION

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	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	3,642,000	3,689,000	3,689,000	0
Special Revenue-Other	287,000	287,000	287,000	0
<b>Total for STATE OPERATIONS</b>	<b>3,929,000</b>	<b>3,976,000</b>	<b>3,976,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

### Article VII

The Legislature accepts the legislation proposed by the Executive that would extend the Commission's authority for an additional seven months past the current sunset date of September 1, 2008 until March 31, 2009. The Legislature amends the proposal to allow files, documents and records to be transferred to the State Archives once the Commission ceases to exist on March 31, 2009.

## JUDICIAL COMMISSIONS

	<b>Adjusted Appropriation 2007-08</b>	<b>Executive Request 2008-09</b>	<b>Legislative Appropriation 2008-09</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
General Fund	4,843,000	5,241,000	5,241,000	0
<b>Total for STATE OPERATIONS</b>	<b>4,843,000</b>	<b>5,241,000</b>	<b>5,241,000</b>	<b>0</b>

### LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# DEPARTMENT OF LAW

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	134,360,000	134,360,000	134,360,000	0
Special Revenue-Other	68,152,000	75,801,000	75,801,000	0
Special Revenue-Federal	37,480,000	39,434,000	39,434,000	0
<b>Total for STATE OPERATIONS</b>	<b>239,992,000</b>	<b>249,595,000</b>	<b>249,595,000</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

### **Article VII**

The Legislature approves legislation that would increase the maximum fee which may be imposed for the filing of a real estate syndication offering, to support the efforts of the Attorney General's Real Estate Finance Bureau.

## DIVISION OF MILITARY AND NAVAL AFFAIRS

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	24,766,000	24,671,000	24,671,000	0
Special Revenue-Other	10,865,000	16,265,000	16,265,000	0
Special Revenue-Federal	46,419,000	46,041,000	46,041,000	0
<b>Total for STATE OPERATIONS</b>	<b>82,050,000</b>	<b>86,977,000</b>	<b>86,977,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	90,013,150	0	0	0
Special Revenue-Other	1,650,000	1,617,000	1,617,000	0
Special Revenue-Federal	311,411,000	8,000,000	8,000,000	0
Total for Agency	403,074,150	9,617,000	9,617,000	0
Grants In Aid	0	0	48,500	48,500
<b>Total for AID TO LOCALITIES</b>	<b>403,074,150</b>	<b>9,617,000</b>	<b>9,665,500</b>	<b>48,500</b>
<b>CAPITAL PROJECTS</b>				
Capital Projects Fund	10,100,000	13,100,000	13,100,000	0
Federal Capital Projects Fund	26,000,000	17,600,000	17,600,000	0
<b>Total for CAPITAL PROJECTS</b>	<b>36,100,000</b>	<b>30,700,000</b>	<b>30,700,000</b>	<b>0</b>

### LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

#### Article VII

The Legislature denies an Executive proposal to impose a security assessment on nuclear power plant licensees.

## DIVISION OF PAROLE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	167,371,000	173,916,000	173,916,000	0
Special Revenue-Other	825,000	825,000	825,000	0
Special Revenue-Federal	500,000	500,000	500,000	0
<b>Total for STATE OPERATIONS</b>	<b>168,696,000</b>	<b>175,241,000</b>	<b>175,241,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	46,346,000	41,013,000	41,013,000	0
Internal Service Fund	9,250,000	9,250,000	9,250,000	0
<b>Total for AID TO LOCALITIES</b>	<b>55,596,000</b>	<b>50,263,000</b>	<b>50,263,000</b>	<b>0</b>

### LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# OFFICE FOR PREVENTION OF DOMESTIC VIOLENCE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	1,599,000	1,622,000	1,622,000	0
Special Revenue-Other	70,000	70,000	70,000	0
Special Revenue-Federal	100,000	100,000	100,000	0
Internal Service Fund	890,000	890,000	890,000	0
<b>Total for STATE OPERATIONS</b>	<b>2,659,000</b>	<b>2,682,000</b>	<b>2,682,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	927,000	909,000	927,000	18,000
<b>Total for AID TO LOCALITIES</b>	<b>927,000</b>	<b>909,000</b>	<b>927,000</b>	<b>18,000</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$3,609,000 on an All Funds basis, a net increase of \$18,000 over the Executive budget submission.

### Legislative Changes

The Legislature restores and lines out the Executive's proposed two percent reductions of:

- \$4,000 for a battering prevention program;
- \$11,000 for domestic violence prevention programs; and
- \$3,000 for the Capital District domestic violence law clinic and the Western New York family violence law clinic and regional resource center.

### Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
DOMESTIC VIOLENCE PREVENTION PROGRAMS	\$11,000
BATTERING PREVENTION PROGRAM	\$4,000
CAPITAL DISTRICT DOMESTIC VIOLENCE LAW CLINIC AND WESTERN NEW YORK FAMILY VIOLENCE LAW CLINIC.	\$3,000

# PROBATION AND CORRECTIONAL ALTERNATIVES, DIVISION OF

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	2,158,000	2,671,000	2,671,000	0
<b>Total for STATE OPERATIONS</b>	<b>2,158,000</b>	<b>2,671,000</b>	<b>2,671,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	73,862,631	76,164,000	80,330,000	4,166,000
Total for Agency	73,862,631	76,164,000	80,330,000	4,166,000
Grants In Aid	0	0	1,594,631	1,594,631
<b>Total for AID TO LOCALITIES</b>	<b>73,862,631</b>	<b>76,164,000</b>	<b>81,924,631</b>	<b>5,760,631</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$83,001,000 on an All Funds basis, an increase of \$4,166,000 from the Executive budget submission. In addition, there is an appropriation of \$1,594,631 for other programs.

### Legislative Changes

The Legislature provides \$1,000,000 in support for Global Positioning Systems (GPS) in the Counties of Onondaga (\$500,000) and Westchester (\$500,000) for the tracking of sex offenders. In addition, the Legislature provides an additional \$3,000,000 for Alternatives to Incarceration (ATI) Demonstration Projects.

The Legislature further restores a total of \$166,000 to address Executive reductions to local assistance programming, to include support for ATI Demonstration Projects (\$114,000); and ATI Alcohol and Substance Abuse Treatment Programs pursuant to section 266 of Article 13A of the Executive Law (\$52,000).

### Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ALTERNATIVES TO INCARCERATION DEMONSTRATION PROJECTS - SUPPLEMENTAL AID	\$3,114,000
GPS TRACKING OF SEX OFFENDERS IN WESTCHESTER AND ONONDAGA COUNTIES.	\$1,000,000
SUPPLEMENTAL AID - ALTERNATIVES TO INCARCERATION - ARTICLE 13A PROGRAMMING	\$52,000

# PUBLIC EMPLOYEES RELATIONS BOARD

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	<b>Adjusted Appropriation 2007-08</b>	<b>Executive Request 2008-09</b>	<b>Legislative Appropriation 2008-09</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
General Fund	3,886,000	4,041,000	4,041,000	0
Special Revenue-Other	257,000	257,000	257,000	0
<b>Total for STATE OPERATIONS</b>	<b>4,143,000</b>	<b>4,298,000</b>	<b>4,298,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# PUBLIC INTEGRITY, COMMISSION ON

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	<b>Adjusted Appropriation 2007-08</b>	<b>Executive Request 2008-09</b>	<b>Legislative Appropriation 2008-09</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
General Fund	4,946,000	5,779,000	5,779,000	0
<b>Total for STATE OPERATIONS</b>	<b>4,946,000</b>	<b>5,779,000</b>	<b>5,779,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# OFFICE OF REAL PROPERTY SERVICES

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
Special Revenue-Other	44,808,000	45,043,000	45,043,000	0
<b>Total for STATE OPERATIONS</b>	<b>44,808,000</b>	<b>45,043,000</b>	<b>45,043,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	20,800,000	21,397,000	21,397,000	0
<b>Total for AID TO LOCALITIES</b>	<b>20,800,000</b>	<b>21,397,000</b>	<b>21,397,000</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

### Article VII

The Legislature denies the Executive's proposal to increase real property transfer fees, which would have generated \$21.5 million in State Fiscal Year (SFY) 2008-09 and provides \$21,397,000 to offset the loss of Special Revenue funding.

# DIVISION OF STATE POLICE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	478,678,000	426,145,000	474,545,000	48,400,000
Special Revenue-Other	181,522,000	223,328,000	174,928,000	(48,400,000)
Special Revenue-Federal	12,700,000	7,235,000	7,235,000	0
<b>Total for STATE OPERATIONS</b>	<b>672,900,000</b>	<b>656,708,000</b>	<b>656,708,000</b>	<b>0</b>
<b>CAPITAL PROJECTS</b>				
Capital Projects Fund	6,200,000	5,500,000	5,500,000	0
Capital Projects Fund - Authority Bonds	56,000,000	6,000,000	6,000,000	0
<b>Total for CAPITAL PROJECTS</b>	<b>62,200,000</b>	<b>11,500,000</b>	<b>11,500,000</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature concurs with Executive's recommendation.

### Legislative Changes

The Legislature accepts the Executive's proposal to allow for the continued deployment of Troopers assigned as School Resource Officers and allows for Troopers to remain in certain school districts pursuant to an allocation plan developed by the Superintendent of State Police.

The Legislature denies an Executive proposal to increase the Motor Vehicle Law Enforcement Fee to support the operations of the Division of State Police. As a result, an additional \$48,400,000 in General Fund support is provided to support the operations of the Division.

### Article VII

The Legislature denies legislation proposed by the Executive that would increase the existing Motor Vehicle Law Enforcement Fee by \$15 and would provide permanent authorization for such fee. Instead, the Legislature extends the current \$5 fee for one additional year.

### Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
REJECT ART VII - STATE POLICE MOTOR VEHICLE LAW ENFORCEMENT FEE INCREASE	\$48,400,000

## OFFICE FOR TECHNOLOGY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	20,614,000	25,551,000	25,551,000	0
Special Revenue-Other	31,549,000	20,573,000	20,573,000	0
Internal Service Fund	266,200,000	319,260,000	319,260,000	0
<b>Total for STATE OPERATIONS</b>	<b>318,363,000</b>	<b>365,384,000</b>	<b>365,384,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	5,000,000	4,900,000	0	(4,900,000)
<b>Total for AID TO LOCALITIES</b>	<b>5,000,000</b>	<b>4,900,000</b>	<b>0</b>	<b>(4,900,000)</b>
<b>CAPITAL PROJECTS</b>				
Capital Projects Fund	0	40,000,000	40,000,000	0
Capital Projects Fund - Authority Bonds	0	21,000,000	21,000,000	0
<b>Total for CAPITAL PROJECTS</b>	<b>0</b>	<b>61,000,000</b>	<b>61,000,000</b>	<b>0</b>

### LEGISLATIVE ACTION

The Legislature appropriates \$426,384,000 on an All Funds basis, a reduction of \$4,900,000 from the Executive Budget submission.

#### **Legislative Reductions**

The Legislature denies an Executive proposal to appropriate \$4,900,000 to support grants under the Universal Broadband Access Initiative, but accepts an Executive proposal to provide \$10,000,000 in capital support for this initiative.

## DIVISION OF VETERANS' AFFAIRS

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	6,383,000	6,478,000	6,478,000	0
Special Revenue-Federal	2,354,000	1,854,000	1,854,000	0
<b>Total for STATE OPERATIONS</b>	<b>8,737,000</b>	<b>8,332,000</b>	<b>8,332,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	8,359,300	9,153,000	9,303,000	150,000
Special Revenue-Federal	0	500,000	500,000	0
Total for Agency	8,359,300	9,653,000	9,803,000	150,000
Grants In Aid	0	0	2,443,200	2,443,200
<b>Total for AID TO LOCALITIES</b>	<b>8,359,300</b>	<b>9,653,000</b>	<b>12,246,200</b>	<b>2,593,200</b>

### LEGISLATIVE ACTION

The Legislature appropriates \$18,135,000 on an All Funds basis, an increase of \$150,000 over the Executive budget submission. In addition, there is an appropriation of \$2,443,200 for other programs.

#### **Legislative Additions**

The Legislature provides \$150,000 in funding to support the Canine for Combat Veteran Program. This Program will partner assistance dogs with veterans who have physical disabilities or various degrees of deafness to enhance social interaction and independence.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CANINE FOR COMBAT VETERAN PROGRAM	\$150,000

# WORKERS' COMPENSATION BOARD

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	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
Special Revenue-Other	212,803,000	201,793,000	201,793,000	0
Total for Agency	212,803,000	201,793,000	201,793,000	0
Total Contingency	0	59,468,000	59,468,000	0
<b>Total for STATE OPERATIONS</b>	<b>212,803,000</b>	<b>261,261,000</b>	<b>261,261,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# GENERAL STATE CHARGES

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	1,653,273,000	1,632,706,000	1,732,706,000	100,000,000
Fiduciary	224,775,000	241,300,000	241,300,000	0
<b>Total for STATE OPERATIONS</b>	<b>1,878,048,000</b>	<b>1,874,006,000</b>	<b>1,974,006,000</b>	<b>100,000,000</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$1,974,006,000, an increase of \$100,000,000 over the Executive Budget submission.

### Legislative Changes

The Legislature appropriates an additional \$100,000,000 in General State Charges related to the Medicaid appropriation restructuring initiative that assigns fiscal responsibility for employee fringe benefits to specific State Mental Hygiene agencies instead of to the General Fund. At the Executive's request, the Legislature provides additional appropriation authority to ensure fringe benefits can be paid for in a timely manner. This change has no financial plan impact.

### Article VII

The Legislature denies without prejudice the Executive proposal that would expand the Optional Retirement Program (ORP) investment choices to include mutual funds or companies that distribute mutual funds.

The Legislature accepts the Executive proposal that would clarify the funding arrangement for the enhanced ORP benefits provided by Chapter 617 of the Laws of 2007.

### Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL APPROPRIATION AUTHORITY FOR GENERAL STATE CHARGES	\$100,000,000

## MISCELLANEOUS: PUBLIC PROTECTION & GENERAL GOVERNMENT

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<b>STATE OPERATIONS</b>				
General Fund	2,380,643,000	2,472,128,068	2,472,128,068	0
Special Revenue-Other	8,067,000	8,524,000	8,524,000	0
Fiduciary	192,400,000	192,400,000	192,400,000	0
Emergency	209,319,000	237,873,000	237,873,000	0
<b>Total for STATE OPERATIONS</b>	<b>2,790,429,000</b>	<b>2,910,925,068</b>	<b>2,910,925,068</b>	<b>0</b>
Authority Budget Office Program				
Special Revenue-Other	700,000	1,500,000	1,500,000	0
Total for Program	700,000	1,500,000	1,500,000	0
Homeland Security				
Special Revenue-Other	3,000,000	3,000,000	3,000,000	0
Emergency	134,319,000	137,873,000	137,873,000	0
Total for Program	137,319,000	140,873,000	140,873,000	0
Aggregate Trust Fund				
General Fund	220,000,000	220,000,000	220,000,000	0
Total for Program	220,000,000	220,000,000	220,000,000	0
Collective Bargaining Agreements				
General Fund	19,642,000	4,600,000	4,600,000	0
Special Revenue-Other	400,000	0	0	0
Total for Program	20,042,000	4,600,000	4,600,000	0
Deferred Compensation Board				
General Fund	176,000	182,000	182,000	0
Special Revenue-Other	724,000	781,000	781,000	0
Total for Program	900,000	963,000	963,000	0
Health Insurance Contingency Reserve				
General Fund	583,525,000	639,976,068	639,976,068	0
Total for Program	583,525,000	639,976,068	639,976,068	0
Health Insurance Reserve Receipts Fund				
Fiduciary	192,400,000	192,400,000	192,400,000	0
Total for Program	192,400,000	192,400,000	192,400,000	0
Reserve for Federal Audit Disallowance				
General Fund	150,000,000	200,000,000	200,000,000	0
Total for Program	150,000,000	200,000,000	200,000,000	0
Special Emergency Appropriations				
Emergency	75,000,000	100,000,000	100,000,000	0
Total for Program	75,000,000	100,000,000	100,000,000	0

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
Worker's Compensation Reserve				
General Fund	22,300,000	22,370,000	22,370,000	0
Total for Program	22,300,000	22,370,000	22,370,000	0
State Insurance Fund				
General Fund	1,295,000,000	1,295,000,000	1,295,000,000	0
Total for Program	1,295,000,000	1,295,000,000	1,295,000,000	0
Property/Casualty Insurance Security Fund				
General Fund	90,000,000	90,000,000	90,000,000	0
Total for Program	90,000,000	90,000,000	90,000,000	0
New York State Financial Control Board				
Special Revenue-Other	3,243,000	3,243,000	3,243,000	0
Total for Program	3,243,000	3,243,000	3,243,000	0
<b>AID TO LOCALITIES</b>				
General Fund	1,500,914,100	1,452,864,893	1,574,865,601	122,000,708
Special Revenue-Federal	1,050,000,000	1,050,000,000	1,050,000,000	0
Fiduciary	35,314,149,000	36,474,300,000	36,474,300,000	0
<b>Total for AID TO LOCALITIES</b>	<b>37,865,063,100</b>	<b>38,977,164,893</b>	<b>39,099,165,601</b>	<b>122,000,708</b>
Flood Relief				
General Fund	5,000,000	0	0	0
Total for Program	5,000,000	0	0	0
Homeland Security				
Special Revenue-Federal	50,000,000	50,000,000	50,000,000	0
Total for Program	50,000,000	50,000,000	50,000,000	0
Video Lottery Terminal Municipal Aid				
General Fund	34,200,000	33,516,000	33,516,000	0
Total for Program	34,200,000	33,516,000	33,516,000	0
Efficiency Incentive Grants				
General Fund	12,000,000	9,800,000	9,800,000	0
Total for Program	12,000,000	9,800,000	9,800,000	0
Local Government Assistance Tax Fund				
General Fund	170,000,000	170,000,000	170,000,000	0
Total for Program	170,000,000	170,000,000	170,000,000	0
Stock Transfer Incentive Fund				
Fiduciary	14,872,000,000	15,448,000,000	15,448,000,000	0
Total for Program	14,872,000,000	15,448,000,000	15,448,000,000	0
Municipal Assistance Tax Fund				
Fiduciary	19,878,849,000	20,463,000,000	20,463,000,000	0
Total for Program	19,878,849,000	20,463,000,000	20,463,000,000	0

**MISCELLANEOUS: PUBLIC PROTECTION & GENERAL GOVERNMENT 33-2**

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
Municipal Assistance State Aid Fund				
Fiduciary	563,300,000	563,300,000	563,300,000	0
Total for Program	563,300,000	563,300,000	563,300,000	0
Contingency Approp for the City of New York				
General Fund	528,300,000	302,355,000	302,355,000	0
Total for Program	528,300,000	302,355,000	302,355,000	0
Miscellaneous Financial Assistance				
General Fund	4,000,000	3,920,000	3,920,000	0
Total for Program	4,000,000	3,920,000	3,920,000	0
Small Government Assistance				
General Fund	2,179,100	2,137,893	2,186,818	48,925
Total for Program	2,179,100	2,137,893	2,186,818	48,925
Aid to Municipalities				
General Fund	745,235,000	931,136,000	1,043,087,783	111,951,783
Total for Program	745,235,000	931,136,000	1,043,087,783	111,951,783
Special Federal Emergency Appropriation				
Special Revenue-Federal	1,000,000,000	1,000,000,000	1,000,000,000	0
Total for Program	1,000,000,000	1,000,000,000	1,000,000,000	0
District Attorney Civil Recoveries				
General Fund	0	0	10,000,000	10,000,000
Total for Program	0	0	10,000,000	10,000,000
<b>CAPITAL PROJECTS</b>				
Capital	20,000,000	141,000,000	141,000,000	0
<b>Total for CAPITAL PROJECTS</b>	<b>20,000,000</b>	<b>141,000,000</b>	<b>141,000,000</b>	<b>0</b>
State Equipment Financing Program				
Capital	20,000,000	141,000,000	141,000,000	0
Total for Program	20,000,000	141,000,000	141,000,000	0

## LEGISLATIVE ACTION

### Local Government Assistance

The Legislature appropriates \$1,095,753,601 on an All Funds basis, an increase of \$112,000,708.

### Legislative Changes

The Legislature restores and increases Aid and Incentives to Municipalities (AIM) to cities, towns, and villages that had that their funding cut by the Executive, which represents an increase of \$112,000,708. The Legislature:

- restores additional annual apportionments to eligible cities, towns and villages in the amount of \$14,984,000;
- increases additional AIM to thirty-three eligible cities in the amount of \$11,558,785;
- restores additional AIM per capita adjustments to eligible municipalities in the amount of \$117,000; and
- restores base level grants to eligible municipalities in the amount of \$13,000.

The Legislature restores ands increases AIM funding to the City of New York by \$225,944,834 for State Fiscal Year (SFY) 2008-09 and fully restores the New York City's funding to \$327,889,668 in SFY 2009-10.

The Legislature provides \$48,925 under the Small Government Assistance program, for two newly incorporated villages in Orange County.

## Article VII

The Legislature concurs with the Executive's recommendation to enact the provisions contained within the Wick's Law.

The Legislature denies legislation that would:

- authorize tort awards against municipalities and the State to be offset by collateral source payments and provide that a collateral source payor shall have no right to seek reimbursement unless there is a statutory right to seek such reimbursement;
- require interest on unpaid judgments to be based on a market rate;
- enact the recommendations of the Commission on Local Government Efficiency and Competitiveness;
- authorize counties and New York City to increase recording fees;
- authorize certain municipalities to raise revenue through red light camera programs; and
- extend local gross receipts tax to mobile telecommunications.

## Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
AIM - NEW YORK CITY	\$82,000,000
RESTORATION OF EXECUTIVE CUTS TO AIM	\$15,114,000
REVENUE SHARING - DISTRICT ATTORNEY CIVIL RECOVERIES	\$10,000,000
SPECIAL AID AND INCENTIVES FOR MUNICIPALITIES TO THE CITY OF NEW YORK	\$3,279,000
SPECIAL AID AND INCENTIVES TO THE CITY OF ROCHESTER	\$3,200,000
SPECIAL AID AND INCENTIVES TO THE CITY OF BUFFALO	\$2,724,025
SPECIAL AID AND INCENTIVES TO THE CITY OF YONKERS	\$1,891,716
SPECIAL AID AND INCENTIVES TO THE CITY OF SYRACUSE	\$1,210,045
SPECIAL AID AND INCENTIVES TO THE CITY OF NIAGARA FALLS	\$301,918
SPECIAL AID AND INCENTIVES TO THE CITY OF UTICA	\$273,347

SPECIAL AID AND INCENTIVES TO THE CITY OF ALBANY	\$215,725
SPECIAL AID AND INCENTIVES TO THE CITY OF TROY	\$212,240
SPECIAL AID AND INCENTIVES TO THE CITY OF ROME	\$156,998
SPECIAL AID AND INCENTIVES TO THE CITY OF BINGHAMTON	\$156,936
SPECIAL AID AND INCENTIVES TO THE CITY OF MOUNT VERNON	\$124,673
SPECIAL AID AND INCENTIVES TO THE CITY NEW ROCHELLE	\$114,152
SPECIAL AID AND INCENTIVES TO THE CITY OF LACKAWANNA	\$106,574
SPECIAL AID AND INCENTIVES TO THE CITY OF WHITE PLAINS	\$100,556
SPECIAL AID AND INCENTIVES TO THE CITY OF JAMESTOWN	\$80,028
SPECIAL AID AND INCENTIVES TO THE CITY OF NORTH TONAWANDA	\$73,218
SPECIAL AID AND INCENTIVES TO THE CITY OF LONG BEACH	\$58,057
SPECIAL AID AND INCENTIVES TO THE CITY OF KINGSTON	\$53,473
SPECIAL AID AND INCENTIVES TO THE CITY OF GLEN COVE	\$52,560
SPECIAL AID AND INCENTIVES TO THE CITY OF COHOES	\$48,311
SPECIAL AID AND INCENTIVES TO THE CITY OF MIDDLETOWN	\$47,143
SPECIAL AID AND INCENTIVES TO THE CITY OF ITHACA	\$45,481
SPECIAL AID AND INCENTIVES TO THE CITY OF TONAWANDA	\$44,975
SPECIAL AID AND INCENTIVES TO THE CITY OF PEEKSKILL	\$41,108
SPECIAL AID AND INCENTIVES FOR THE CITY OF ONEONTA	\$38,576
SPECIAL AID AND INCENTIVES TO THE CITY OF CORTLAND	\$35,165
SPECIAL AID AND INCENTIVES TO THE CITY OF ONEIDA	\$29,958
SMALL GOVERNMENT ASSISTANCE TO THE VILLAGE OF WOODBURY	\$28,325
SPECIAL AID AND INCENTIVES TO THE CITY OF DUNKIRK	\$26,958
SPECIAL AID AND INCENTIVES TO THE CITY OF PORT JERVIS	\$24,769
SPECIAL AID AND INCENTIVES TO THE CITY OF RYE	\$22,375
SPECIAL AID TO THE CITY OF WATERVLIET	\$21,085
SMALL GOVERNMENT ASSITANCE TO THE VILLAGE OF SOUTH BLOOMING GROVE	\$20,600
SPECIAL AID AND INCENTIVES TO THE CITY OF RENSSELAER	\$20,145
SPECIAL AID TO THE CITY OF SHERRILL	\$6,493