

## OFFICE FOR THE AGING

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
<b>STATE OPERATIONS</b>				
General Fund	1,608,000	1,439,000	(169,000)	-10.51%
Special Revenue-Other	250,000	250,000	0	0.00%
Special Revenue-Federal	10,987,000	9,754,000	(1,233,000)	-11.22%
Enterprise	100,000	100,000	0	0.00%
<b>Total for STATE OPERATIONS</b>	<b>12,945,000</b>	<b>11,543,000</b>	<b>(1,402,000)</b>	<b>-10.83%</b>
Administration and Grants Management				
General Fund	1,608,000	1,439,000	(169,000)	-10.51%
Special Revenue-Other	250,000	250,000	0	0.00%
Special Revenue-Federal	10,987,000	9,754,000	(1,233,000)	-11.22%
Enterprise	100,000	100,000	0	0.00%
Total for Program	12,945,000	11,543,000	(1,402,000)	-10.83%
<b>AID TO LOCALITIES</b>				
General Fund	114,069,500	114,119,500	50,000	0.04%
Special Revenue-Other	980,000	980,000	0	0.00%
Special Revenue-Federal	114,985,000	114,985,000	0	0.00%
<b>Total for AID TO LOCALITIES</b>	<b>230,034,500</b>	<b>230,084,500</b>	<b>50,000</b>	<b>0.02%</b>
Community Services				
General Fund	114,069,500	114,119,500	50,000	0.04%
Special Revenue-Other	980,000	980,000	0	0.00%
Special Revenue-Federal	114,985,000	114,985,000	0	0.00%
Total for Program	230,034,500	230,084,500	50,000	0.02%
<b>Total for AGENCY SUMMARY:</b>	<b>242,979,500</b>	<b>241,627,500</b>	<b>(1,352,000)</b>	<b>-0.56%</b>

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**ALL FUNDS PERSONNEL**  
BUDGETED FILL LEVELS

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Program	Current 2013-14	Requested 2014-15	Change
Administration and Grants Management	90	95	5
General Fund:	19	19	0
All Other Funds:	71	76	5
<b>TOTAL:</b>	<b>90</b>	<b>95</b>	<b>5</b>