

COMMISSION OF CORRECTION

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
General Fund	2,894,000	2,894,000	0	0.00%
Total for STATE OPERATIONS	2,894,000	2,894,000	0	0.00%
Improvement of Correctional Facilities				
General Fund	2,894,000	2,894,000	0	0.00%
Total for Program	2,894,000	2,894,000	0	0.00%
Total for AGENCY SUMMARY:	2,894,000	2,894,000	0	0.00%

ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Improvement of Correctional Facilities	29	29	0
General Fund:	29	29	0
TOTAL:	29	29	0