

## DEPARTMENT OF ECONOMIC DEVELOPMENT

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
<b>STATE OPERATIONS</b>				
General Fund	22,700,000	19,446,000	(3,254,000)	-14.33%
Special Revenue-Other	3,458,000	3,458,000	0	0.00%
Special Revenue-Federal	2,000,000	2,000,000	0	0.00%
<b>Total for STATE OPERATIONS</b>	<b>28,158,000</b>	<b>24,904,000</b>	<b>(3,254,000)</b>	<b>-11.56%</b>
Clean Air				
Special Revenue-Other	385,000	385,000	0	0.00%
Total for Program	385,000	385,000	0	0.00%
Administration				
General Fund	3,720,000	3,267,000	(453,000)	-12.18%
Total for Program	3,720,000	3,267,000	(453,000)	-12.18%
Economic Development				
General Fund	14,240,000	11,342,000	(2,898,000)	-20.35%
Special Revenue-Other	885,000	885,000	0	0.00%
Special Revenue-Federal	2,000,000	2,000,000	0	0.00%
Total for Program	17,125,000	14,227,000	(2,898,000)	-16.92%
Marketing and Advertising Program				
General Fund	4,740,000	4,837,000	97,000	2.05%
Special Revenue-Other	2,188,000	2,188,000	0	0.00%
Total for Program	6,928,000	7,025,000	97,000	1.40%
<b>AID TO LOCALITIES</b>				
General Fund	47,852,000	43,737,000	(4,115,000)	-8.60%
Special Revenue-Federal	6,000,000	6,000,000	0	0.00%
<b>Total for AID TO LOCALITIES</b>	<b>53,852,000</b>	<b>49,737,000</b>	<b>(4,115,000)</b>	<b>-7.64%</b>
High Technology Program				
General Fund	34,687,000	32,717,000	(1,970,000)	-5.68%
Total for Program	34,687,000	32,717,000	(1,970,000)	-5.68%
Research Development Program				
General Fund	343,000	343,000	0	0.00%
Total for Program	343,000	343,000	0	0.00%
Training & Business Assistance Program				
General Fund	1,470,000	1,470,000	0	0.00%
Special Revenue-Federal	6,000,000	6,000,000	0	0.00%
Total for Program	7,470,000	7,470,000	0	0.00%

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
Marketing and Advertising Program				
General Fund	11,352,000	9,207,000	(2,145,000)	-18.90%
Total for Program	11,352,000	9,207,000	(2,145,000)	-18.90%
<b>Total for AGENCY SUMMARY:</b>	<b>82,010,000</b>	<b>74,641,000</b>	<b>(7,369,000)</b>	<b>-8.99%</b>

**ALL FUNDS PERSONNEL  
BUDGETED FILL LEVELS**

Program	Current 2013-14	Requested 2014-15	Change
Administration	30	30	0
Clean Air	2	2	0
Economic Development	90	90	0
Marketing and Advertising Program	30	30	0
General Fund:	150	150	0
All Other Funds:	2	2	0
<b>TOTAL:</b>	<b>152</b>	<b>152</b>	<b>0</b>