

OFFICE OF THE MEDICAID INSPECTOR GENERAL

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
General Fund	23,915,000	22,723,000	(1,192,000)	-4.98%
Special Revenue-Federal	42,619,000	33,942,000	(8,677,000)	-20.36%
Total for STATE OPERATIONS	66,534,000	56,665,000	(9,869,000)	-14.83%
Medicaid Audit and Fraud Prevention				
General Fund	23,915,000	22,723,000	(1,192,000)	-4.98%
Special Revenue-Federal	42,619,000	33,942,000	(8,677,000)	-20.36%
Total for Program	66,534,000	56,665,000	(9,869,000)	-14.83%
Total for AGENCY SUMMARY:	66,534,000	56,665,000	(9,869,000)	-14.83%

ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Medicaid Audit and Fraud Prevention	484	484	0
General Fund:	242	242	0
All Other Funds:	242	242	0
TOTAL:	484	484	0