

OFFICE OF WELFARE INSPECTOR GENERAL

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
General Fund	1,162,000	1,162,000	0	0.00%
Total for STATE OPERATIONS	1,162,000	1,162,000	0	0.00%
Welfare Inspector General, Office of the				
General Fund	1,162,000	1,162,000	0	0.00%
Total for Program	1,162,000	1,162,000	0	0.00%
Total for AGENCY SUMMARY:	1,162,000	1,162,000	0	0.00%

ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Welfare Inspector General, Office of the	7	7	0
General Fund:	7	7	0
TOTAL:	7	7	0