

The Assembly Minority Conference

Real Solutions to Close New York State's Budget Deficit

Options for Discussion

Option 1

2009-10 Mid Year

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| Eliminate extra spending added by the Legislature. | \$1,500,000,000 |
| Eliminate funding for BMI reporting on School Physical forms. | \$900,000 |
| Eliminate funding for Personal Care Level 2 (I.E. Maid Service). | \$4,000,000 |
| Eliminate funding for Translators for Medicaid Recipients. | \$5,300,000 |
| Eliminate Indian Health Program. | \$8,000,000 |
| Eliminate funding for State Government to buy more Private Land. | \$30,000,000 |
| Eliminate Legislative Earmarks | \$100,000,000 |
| Reduction in Personal Services across all Agencies (Target Appointed Positions). | \$175,000,000 |
| Reduction in Non-Personal Services across all Agencies (I.E. Travel, Office Supplies etc.). | \$500,000,000 |
| Remove State Government Mandate on Localities to Provide Optional Medicaid Services (I.E. Counties would be free to choose which Services to Provide). | \$1,000,000,000 |
| Streamline State Government by Consolidating Certain Administrative Agencies with overlapping functions. | \$241,000,000 |
| <u>TOTAL:</u> | <u>\$3,564,200,000</u> |

Option 2

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| Reduction in Non-Personal Services across all Agencies (I.E. Travel, Office Supplies etc.) | \$500,000,000 |
| Across the Board Reduction in Mid-Year State Operating Funds Balance. | \$2,500,000,000 |
| <u>TOTAL:</u> | <u>\$3,000,000,000</u> |